



**PROPOSED SENATE
2016 SUPPLEMENTAL
CAPITAL BUDGET**

**PROPOSED SUBSTITUTE
SENATE BILL 6201**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
FEBRUARY 2016**

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 70.148.020; amending 2015 3rd sp.s. c 3 ss 1036, 1040, 1076, 1077,
4 1079, 1083, 1088, 1095, 1108, 1114, 2004, 2016, 2023, 2035, 3010,
5 3020, 3022, 3026, 3028, 3033, 3046, 3047, 3054, 3056, 3059, 3062,
6 3066, 3074, 3075, 3081, 3084, 3109, 3165, 3166, 3179, 3200, 3211,
7 3229, 3235, 4002, 5010, 5011, 5012, 5013, 5028, 5054, 5065, 5085,
8 5086, 5089, 5098, 5099, 7001, 7002, 7012, 7023, 7037, and 7038
9 (uncodified); adding a new section to chapter 43.79 RCW; adding new
10 sections to 2015 3rd sp.s. c 3 (uncodified); creating a new section;
11 repealing 2015 3rd sp.s. c 3 ss 1072 and 5074 (uncodified); making
12 appropriations; and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
15 adopted and, subject to the provisions set forth in this act, the
16 several dollar amounts hereinafter specified, or so much thereof as
17 shall be sufficient to accomplish the purposes designated, are hereby
18 appropriated and authorized to be incurred for capital projects
19 during the period beginning with the effective date of this act and
20 ending June 30, 2017, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE COURT OF APPEALS

Spokane Court Facility Upgrade (92000001)

Appropriation:

State Building Construction Account—State.	\$103,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$103,000

Sec. 1002. 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Community Behavioral Health Bed - Acute & Residential (92000344)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to hospitals or other entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities with sixteen or fewer beds for the purpose of providing short-term detention services through the publicly funded mental health system. Funds may be used for construction and equipment costs associated with establishment of the community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities. These funds may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of grants and priority must be given to those proposals to establish new community hospital inpatient psychiatric beds or free-standing evaluation and treatment facilities. The criteria must include:

1 (a) Evidence that the application was developed in collaboration
2 with one or more regional support networks, as defined in RCW
3 71.24.025;

4 (b) Evidence that the applicant has assessed and would meet gaps
5 in geographical access to short-term detention services under chapter
6 71.05 RCW in their region;

7 (c) A commitment by applicants to serve persons who are publicly
8 funded and persons detained under the involuntary treatment act under
9 chapter 71.05 RCW;

10 (d) A commitment by the applicant to maintain the beds or
11 facility for at least a ten-year period;

12 (e) The date upon which structural modifications or construction
13 would begin and the anticipated date of completion of the project;

14 (f) A detailed estimate of the costs associated with opening the
15 beds;

16 (g) The applicant's commitment to work with local courts and
17 prosecutors to ensure that prosecutors and courts in the area served
18 by the hospital or facility will be available to conduct involuntary
19 commitment hearings and proceedings under chapter 71.05 RCW; and

20 (h) A lack of local resources, including nonmedicaid operating
21 reserves, and regional fund balances that are not contractually
22 encumbered.

23 (2) To accommodate the emergent need for inpatient psychiatric
24 services, the department of health and the department of commerce, in
25 collaboration with the department of social and health services shall
26 establish a concurrent and expedited process for the purpose of grant
27 applicants meeting any applicable regulatory requirements necessary
28 to operate inpatient psychiatric beds, free-standing evaluation and
29 treatment facilities, enhanced services facilities, triage
30 facilities, or crisis stabilization facilities.

31 (3) The following list is subject to the criteria in subsection
32 (1) of this section:

33	Cascade mental health.	\$3,000,000
34	((Woodmont)) <u>Kent</u> recovery center.	\$5,000,000
35	Parkside conversion to behavioral health beds.	(((\$3,000,000))
36		<u>\$4,000,000</u>
37	((Navos behavioral health center for children, youth &	
38	families.	\$2,000,000))
39	Central Washington comprehensive mental health.	\$2,000,000

1	Swedish Ballard psychiatric unit.	\$3,000,000
2	Substance abuse & mental health facilities.	\$2,000,000
3	Fairfax behavioral health - Providence health &	
4	services facility.	\$1,000
5	Daybreak Youth Services.	\$1,500,000
6	(4) Multicare-Franciscan joint venture.	\$5,000,000
7	<u>(5) State Mental Hospital Diversion Projects.</u>	<u>\$7,552,000</u>
8	<u>(6) Competitive grants.</u>	<u>\$10,499,000</u>
9	Appropriation:	
10	State Building Construction Account—State.	((\$32,000,000))
11		<u>\$43,552,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	((\$32,000,000))
15		<u>\$43,552,000</u>

16 **Sec. 1003.** 2015 3rd sp.s. c 3 s 1040 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Local and Community Projects 2016 (92000369)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Except as directed otherwise prior to the effective date of
23 this section, the department may not expend the appropriation in this
24 section unless and until the nonstate share of project costs have
25 been either expended, or firmly committed, or both, in an amount
26 sufficient to complete the project or a distinct phase of the project
27 that is useable to the public for the purpose intended by the
28 legislature. This requirement does not apply to projects where a
29 share of the appropriation is released for design costs only.

30 (2) Prior to receiving funds, project recipients must demonstrate
31 that the project site is under control for a minimum of ten years,
32 either through ownership or a long-term lease. This requirement does
33 not apply to appropriations for preconstruction activities or
34 appropriations whose sole purpose is to purchase real property that
35 does not include a construction or renovation component.

36 (3) Projects funded in this section may be required to comply
37 with Washington's high performance building standards as required by
38 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,
2 and shall not be advanced under any circumstances.

3 (5) Projects funded in this section must be held by the recipient
4 for a minimum of ten years and used for the same purpose or purposes
5 intended by the legislature as required in RCW 43.63A.125(6).

6 (6) Projects funded in this section, including those that are
7 owned and operated by nonprofit organizations, are generally required
8 to pay state prevailing wages.

9 (7) \$2,209,000 of the appropriation in this section is provided
10 solely for the Fairchild air force base protection and community
11 empowerment project, including the purchase of twenty acres of land
12 for development of affordable housing and the county's purchase of
13 mobile home parks in order to reduce the use of the accident
14 potential zone for residential purposes. There shall be no
15 limitations on the sequence on the purchase of mobile home parks. If
16 the county subsequently rezones, develops, and leases the mobile home
17 park property for commercial or industrial uses contrary to the
18 allowed uses in the accident potential zone, the county must repay to
19 the state the amount spent on the purchase of mobile home parks in
20 its entirety within ten years.

21 (8) \$850,000 of the appropriation in this section is provided
22 solely for the White River restoration project. Design solutions for
23 flooding reductions in the lower White River must include a
24 floodplain habitat design that both reduces flood risks and restores
25 salmon habitat by reconnecting the river with its floodplain and a
26 sustainable riparian corridor. Project designs and plans must also
27 identify lands for acquisition needed for floodplain reconnection
28 where pending or existing development eliminates the potential for
29 riparian and aquatic habitat restoration. The city shall work
30 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
31 Tribe of Indians, and develop a plan collaboratively to achieve both
32 flood reduction and habitat restoration.

33 (9) Up to \$150,000 of the appropriation in this section for the
34 veterans helping veterans: Emergency transition shelter project may
35 be spent on preconstruction or pre-acquisition activities, including,
36 but not limited to, building inspections, design of necessary
37 renovations, cost estimation, and other activities necessary to
38 identify and select a facility appropriate for the program. The
39 remainder of the appropriation must be used for eventual acquisition
40 and renovations of a facility.

1 (10) \$2,500,000 of the appropriation in this section is provided
2 solely for the mercy housing and health care center at Sand Point.
3 During the 2015-2017 fiscal biennium, the center may not house any
4 community health care training organization that has been
5 investigated by and has paid settlement fees to the attorney
6 general's office for alleged medicaid fraud.

7 (11) The Lake Chelan land use plan must be developed without
8 adverse impacts on agricultural operations.

9 (12) Funds provided for the city of Stanwood police station/city
10 hall relocation are for acquisition.

11 (13) The appropriation is provided solely for the following list
12 of projects:

13	Algona senior center	\$500,000
14	All-accessible destination playground	\$750,000
15	Appleway trail	\$1,000,000
16	Basin 3 sewer rehabilitation	\$1,500,000
17	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
18	Bender fields parking lot and restrooms	\$1,000,000
19	Blackhills community soccer complex safety projects	\$750,000
20	Bremerton children's dental clinic	\$396,000
21	Brewster reservoir replacement	\$1,250,000
22	Brookville gardens	\$1,200,000
23	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
24	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
25	Caribou trail apartments	\$100,000
26	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
27	Cavelero park - regional park facility/skateboard park	\$500,000
28	CDM caregiving services: Clark county aging resource center	\$1,200,000
29	Centerville school heating upgrades	\$46,000
30	Chambers Creek regional park pier extension and moorage	\$1,750,000
31	City of LaCenter parks & rec community center	\$1,500,000
32	City of Lynden pipeline	\$2,000,000
33	City of Lynden-Riverview road construction	\$850,000
34	City of Lynden-safe rtes to school and Kaemingk trail gap elim.	\$300,000

1	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
2	City of Olympia - Percival Landing renovation	\$950,000
3	City of Pateros water system	\$1,838,000
4	City of Stanwood police station/city hall relocation	\$300,000
5	Classroom door barricade - nightlock	\$45,000
6	Confluence area parks upgrade and restoration	\$1,000,000
7	Corbin senior center elevator	\$300,000
8	Covington community park	\$5,000,000
9	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
10	Dawson place child advocacy center building completion project	\$161,000
11	Dekalb street pier	\$500,000
12	DNR/City of Castle Rock exchange	\$80,000
13	Dr. Sun Yat Sen memorial statue	\$10,000
14	Drug abuse and prevention center - Castle Rock	\$96,000
15	DuPont historical museum renovation	\$46,000
16	East Tacoma community center	\$1,000,000
17	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
18	Edmonds senior & community center	\$1,250,000
19	Emergency generator for kidney resource center	\$226,000
20	Enumclaw expo center	\$350,000
21	Fairchild air force base protection & comm empowerment project	\$2,209,000
22	Federal Way PAC center	\$2,000,000
23	Filipino community of Seattle village (innovative learning center)	\$1,200,000
24	Franklin Pierce early learning center	\$2,000,000
25	Gateway center project	\$1,000,000
26	Gilda club repairs	\$800,000
27	Granite Falls boys & girls club	\$1,000,000
28	Gratzer park ball fields	\$200,000
29	Grays Harbor navigation improvement project	\$2,500,000
30	Green river gorge open space buffer, Kummer connection	\$750,000
31	Guy Cole center revitalization	\$450,000
32	Historic renovation Maryhill museum	\$1,000,000

1	Hopelink at Ronald commons	\$750,000
2	Irvine slough storm water separation	\$500,000
3	Kahlotus highway sewer force main	\$2,625,000
4	Kennewick boys and girls club	\$500,000
5	Kent east hill YMCA	\$500,000
6	Key Pen civics center	\$50,000
7	KiBe high school parking	\$125,000
8	Kitsap humane society - shelter renovation	\$90,000
9	Lacey boys & girls club	\$29,000
10	Lake Chelan land use plan	\$75,000
11	LeMay car museum ADA access improvements	\$500,000
12	Lyman city park renovation	\$167,000
13	Lyon creek flood reduction project	\$400,000
14	Main street revitalization project	\$1,300,000
15	Marine terminal rail investments	\$1,000,000
16	Martin Luther King Jr. family outreach center expansion project	\$85,000
17	Mason county Belfair wastewater system rate relief	\$1,500,000
18	McAllister museum	\$660,000
19	Mercer arena energy savings & sustainability funding	\$450,000
20	Mercy housing and health center at Sand Point	\$2,500,000
21	Meridian center for health	\$2,500,000
22	Minor Road water reservoir replacement	\$1,500,000
23	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
24	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
25	facilities	
26	((Mukilteo)) <u>Boys & girls club of Snohomish county (Brewster, Sultan, Granite</u>	\$1,000,000
27	<u>Falls, Arlington, and Mukilteo)</u>	
28	Mukilteo tank farm clean-up	\$250,000
29	New Shoreline medical-dental clinic	\$1,500,000
30	Nordic heritage museum	\$2,000,000
31	North Kitsap fishline foodbank	\$625,000
32	Northwest native canoe center project	\$250,000
33	Oak Harbor clean water facility	\$2,500,000

1	Okanogan emergency communications	\$400,000
2	Onalaska community tennis and sports courts	\$80,000
3	Opera house ADA elevator	\$357,000
4	Orcas Island library expansion	\$1,400,000
5	Pacific community center	\$250,000
6	PCAF's building for the future	\$350,000
7	Pe Ell second street	\$197,000
8	Perry technical school	\$1,000,000
9	Pike Place Market front project	\$800,000
10	Police station security/hardening	\$38,000
11	Port of Centralia - Centralia station	\$500,000
12	Port of Sunnyside demolish the carnation building	(((\$450,000)) <u>\$550,000</u>)
13	PROVAIL TBI residential facility	\$450,000
14	Quincy water reuse	\$1,500,000
15	Redmond downtown park	\$3,000,000
16	Redondo boardwalk repairs	\$1,500,000
17	Renovate senior center	\$400,000
18	Rochester boys & girls club	\$38,000
19	Rockford wastewater treatment	\$1,200,000
20	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
21	Sammamish rowing association boathouse	\$500,000
22	SE 240th St. watermain system improvement project	\$700,000
23	SE Seattle financial & economic opportunity center	\$1,500,000
24	SeaTac international marketplace & transit-oriented community	\$1,250,000
25	Seattle theatre group	\$131,000
26	Snohomish veterans memorial rebuild	\$10,000
27	Snoqualmie riverfront project	\$1,520,000
28	South 228th street inter-urban trail connector	\$500,000
29	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
30	Spokane women's club	\$300,000
31	Springbrook park neighborhood connection project	\$300,000
32	SR 532 flood berm and bike/ped path	\$85,000

1	St. Vincent food bank & community services construction project	\$400,000
2	Stan & Joan cross park	\$750,000
3	Steilacoom Sentinel Way repairs	\$450,000
4	Stilly Valley youth project Arlington B&G club	\$2,242,000
5	Sunset neighborhood park	\$1,750,000
6	Support, advocacy & resource center for victims of violence	\$750,000
7	The gathering house job training café	\$14,000
8	The Salvation Army Clark County: Corps community center	\$1,200,000
9	Thurston county food bank	\$500,000
10	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
11	Twin Bridges museum rehab Lyle Wa	\$64,000
12	Twisp civic building	\$500,000
13	Vancouver, Columbia waterfront project	\$2,500,000
14	Vantage point senior apartments	\$2,000,000
15	Veterans center	\$500,000
16	Veterans helping veterans: Emergency transition shelter	\$600,000
17	Waitsburg Main Street bridge replacement	\$1,700,000
18	Washington green schools	\$105,000
19	Washougal roof repair	\$350,000
20	Water meter and system improvement program	\$500,000
21	Water reservoir and transmission main	\$500,000
22	Wayne golf course land preservation	\$500,000
23	White River restoration project	\$850,000
24	Willapa behavioral health safety improvement project	\$75,000
25	WSU LID frontage - local and economic benefits	\$500,000
26	Yakima children's museum center	\$50,000
27	Yakima SunDome	\$2,000,000
28	Yelm community center	\$500,000
29	Yelm senior center	\$80,000
30	Youth wellness campus gymnasium renovation	\$1,000,000
31		
32	Total	(\$130,169,000) <u>\$130,269,000</u>

1 Appropriation:
 2 State Building Construction Account—State. . . . (~~(\$130,169,000)~~)
 3 \$130,269,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. (~~(\$130,169,000)~~)
 7 \$130,269,000

8 NEW SECTION. Sec. 1004. A new section is added to 2015 3rd sp.
 9 s. c 3 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Base Realignment and Closure Commission Preparation (92000383)

12 Appropriation:
 13 State Building Construction Account—State. \$50,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$50,000

17 NEW SECTION. Sec. 1005. A new section is added to 2015 3rd sp.
 18 s. c 3 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Mother Joseph Academy Roof Replacement (92000384)

21 Appropriation:
 22 State Building Construction Account—State. \$1,000,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$1,000,000

26 NEW SECTION. Sec. 1006. A new section is added to 2015 3rd sp.
 27 s. c 3 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Mental Health Housing, First and Denny (92000385)

30 Appropriation:
 31 State Building Construction Account—State. \$500,000
 32 Prior Biennia (Expenditures). \$0
 33 Future Biennia (Projected Costs). \$0
 34 TOTAL. \$500,000

1 NEW SECTION. **Sec. 1007.** A new section is added to 2015 3rd sp.
2 s. c 3 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Tenino Historical Museum Roof (92000386)

5 Appropriation:

6	State Building Construction Account—State.	\$22,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$22,000

10 NEW SECTION. **Sec. 1008.** A new section is added to 2015 3rd sp.
11 s. c 3 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 Asian Pacific Cultural Center (92000387)

14 As the most trade dependent state in the nation, the legislature
15 recognizes the significant statewide benefits to be gained from the
16 proposed Asian Pacific cultural center. The multipurpose facility
17 will serve as a needed cultural resource for Washington's Asian and
18 Pacific Islander community; provide affordable housing and
19 educational opportunities; strengthen relations with our Asia-Pacific
20 trading partners; and deliver economic growth as a commercial and
21 tourist destination. As the project continues to move forward, the
22 legislature intends to support its development through a grant to be
23 used for project design.

24 Appropriation:

25	State Building Construction Account—State.	\$200,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$200,000

29 NEW SECTION. **Sec. 1009.** A new section is added to 2015 3rd
30 sp.s. c 3 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Disaster Emergency Response (92000377)

33 Appropriation:

34	State Building Construction Account—State.	\$2,100,000
35	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$2,100,000

3 NEW SECTION. **Sec. 1010.** A new section is added to 2015 3rd
4 sp.s. c 3 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 Mental Health Housing Health Homes (92000381)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Funding is provided for the construction or renovation of 4
10 health homes that will serve people with severe health and housing
11 challenges, including those who are medically fragile and those who
12 have been diagnosed with a chronic behavioral health disorder, that
13 commit to participate in treatment through the duration of their
14 stay. The homes must: (a) Be located in counties that have adopted
15 the tax, authorized under RCW 82.14.460, for chemical dependency or
16 mental health treatment services; (b) be located in counties that
17 have adopted fully integrated managed care for medicaid; and (c)
18 include: (i) The Everett first low barrier housing; (ii) the 22 north
19 emergency housing in Bellingham; (iii) a project in southwest
20 Washington; and (iv) a project in eastern Washington.

21 (2) Local housing authorities may serve as fiscal agents for the
22 projects.

23 (3) \$1,500,000 of the state building construction account—state
24 appropriation is provided solely for the establishment of a health
25 home in Pierce county. The amount in this subsection is contingent
26 upon Pierce county adopting the tax authorized under RCW 82.14.460.

27 Appropriation:

28	State Building Construction Account—State.	\$4,500,000
29	Housing Trust Account—State.	\$3,000,000
30	Subtotal Appropriation.	\$7,500,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$7,500,000

34 **Sec. 1011.** 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to
35 read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the results and recommendations to the legislative fiscal committees by July 1, 2016.

(2) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall update the lease space requirements to reflect high performance building standards and any other components that may improve the conditions of leased space.

Appropriation:

State Building Construction Account—State.	(\$1,040,000)
	<u>\$1,182,000</u>
Thurston County Capital Facilities Account—State. . .	\$1,120,000
Subtotal Appropriation.	(\$2,160,000)
	<u>\$2,302,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$2,160,000)
	<u>\$2,302,000</u>

Sec. 1012. 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency included in the project appropriation. For requests occurring during a legislative session,

1 an agency must notify the legislative fiscal committees before
2 requesting contingency funds from the office of financial management.
3 Eligible agencies that may apply to the pool include higher education
4 institutions, the department of corrections, the department of social
5 and health services, the department of enterprise services, ((the
6 ~~criminal justice training commission,~~) the department of veterans
7 affairs, the parks and recreation commission, and the department of
8 fish and wildlife. Eligible construction projects are only projects
9 that had cost reductions as kept on file with the office of financial
10 management. The office of financial management must notify the
11 legislative evaluation and accountability program committee, the
12 house capital budget committee, and senate ways and means committee
13 as projects are approved for funding.

14 (2)(a) The legislature intends to use the 1063 Block building
15 development project as a model of efficient space and energy use for
16 both owned and leased state office buildings.

17 (b) To achieve this intent, the office of financial management
18 must reconsider tenants for the building, including consideration of
19 the utilities and transportation commission, all current tenants of
20 the general administration building with operations compatible with a
21 high density office building, and other possible tenants. The measure
22 of achieving a higher space efficiency is measured by the average
23 square feet per housed employee.

24 (c) The office of financial management must provide a report to
25 the appropriate committees of the legislature on the redesign and the
26 increase space efficiency by October 15, 2015.

27 Appropriation:

28	State Building Construction Account—State.	\$8,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$8,000,000

32 **Sec. 1013.** 2015 3rd sp.s. c 3 s 1079 (uncodified) is amended to
33 read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 Emergency Repair Pool for K-12 Public Schools (90000302)

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) Emergency repair funding is provided solely to address
 2 unexpected and imminent health and safety hazards at K-12 public
 3 schools, including skill centers, that will impact the day-to-day
 4 operations of the school facility. To be eligible for funds from the
 5 emergency repair pool, an emergency declaration must be signed by the
 6 school district board of directors and the superintendent of public
 7 instruction, and submitted to the office of financial management for
 8 consideration. The emergency declaration must include a description
 9 of the imminent health and safety hazard, the possible cause, the
 10 proposed scope of emergency repair work and related cost estimate,
 11 and identification of local funding to be applied to the project.
 12 Grants of emergency repair moneys must be conditioned upon the
 13 written commitment and plan of the school district board of directors
 14 to repay the grant with any insurance payments or other judgments
 15 that may be awarded, if applicable. The office of financial
 16 management must notify the legislative evaluation and accountability
 17 program committee, the house capital budget committee, and the senate
 18 ways and means committee as emergency projects are approved for
 19 funding.

20 (2) \$1,000,000 of the appropriation is provided solely for minor
 21 works repairs at west sound skill center.

22 Appropriation:

23	Common School Construction Account—State.	\$5,000,000
24	<u>State Building Construction Account—State.</u>	<u>\$1,000,000</u>
25	<u>Subtotal Appropriation.</u>	<u>\$6,000,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	(((\$5,000,000))
29		<u>\$6,000,000</u>

30 NEW SECTION. Sec. 1014. A new section is added to 2015 3rd
 31 sp.s. c 3 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 State Agency Laboratory Colocation Study (92000013)

34 The appropriations in this section are subject to the following
 35 conditions and limitations: The office of financial management shall
 36 evaluate the feasibility of collocating state agency laboratories.
 37 Participating agencies include, but are not limited to, the
 38 department of labor and industries, the department of fish and

1 wildlife, the department of agriculture, and the Washington state
2 patrol.

3 Appropriation:

4	State Building Construction Account—State.	\$50,000
5	Accident Account—State.	\$50,000
6	Medical Aid Account—State.	\$50,000
7	Subtotal Appropriation.	\$150,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$150,000

11 NEW SECTION. **Sec. 1015.** A new section is added to 2015 3rd
12 sp.s. c 3 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Cross Laminated Timber Pilot Project (92000015)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$950,000 of the appropriation is provided solely to help
18 offset the higher project costs for one or more construction projects
19 by state or local government agencies in which cross laminated timber
20 (CLT) is used for major structural elements of the building. Eligible
21 projects may include multifamily housing through the housing trust
22 fund, student housing for public higher education campuses,
23 prefabricated public school construction, and other state or local
24 government agency projects that may demonstrate the structural
25 utility of CLT. The legislature recognizes that early adoption of CLT
26 may result in higher project costs, but accelerating the acceptance
27 of CLT will produce economic and employment gains for the state and
28 will increase the value of timber on Washington state trust lands.
29 State agencies that receive allocations from this appropriation must
30 submit a project completion report that specifies how CLT was used
31 and the costs differences in materials and labor.

32 (2) \$75,000 of the appropriation is provided solely for a grant
33 to the Washington State University college of engineering and
34 architecture, to prepare a review and summary of available
35 engineering test results and other evidence demonstrating the
36 performance of CLT in building construction. The review must
37 emphasize results and evidence that are relevant to the consideration

1 of building code amendments that allow for greater use of CLT in
2 construction. Administrative overhead charges by Washington State
3 University may not exceed five percent of the amount provided in this
4 subsection. The report must be submitted to the state building code
5 council and the appropriate committees of the legislature by December
6 1, 2016.

7 (3) \$50,000 of the appropriation is provided solely for a grant
8 to the department of commerce or an associate development
9 organization in an area of the state with appropriate forest
10 resources to assist prospective CLT manufacturers in evaluating the
11 potential CLT market and determine necessary investments to
12 manufacture CLT.

13 Appropriation:

14	State Building Construction Account—State.	\$1,075,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,075,000

18 **Sec. 1016.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to
19 read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Equipment Benchmarks for Capital Projects Study (92000010)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The office of financial management shall
24 submit a higher education and skill center capital project equipment
25 cost study to the governor and the appropriate legislative fiscal
26 committees by December 1, 2015. The study must include benchmarks for
27 standard ranges of fixed and nonfixed equipment expenditures in
28 different types of facilities and an examination of alternatives for
29 financing equipment costs where the equipment has a life expectancy
30 that is less than the length of bond financing. The alternative
31 analysis must include a life-cycle cost analysis of the competing
32 alternatives to determine the most cost-effective options to the
33 state bond and general fund budget.

34 Appropriation:

35	State Building Construction Account—State.	(\$250,000)
36		<u>\$125,000</u>
37	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	((\$250,000))
3		<u>\$125,000</u>

4 NEW SECTION. **Sec. 1017.** A new section is added to 2015 3rd
5 sp.s. c 3 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Cost-Effective K-3 Classrooms Assessment (30000053)

8 The office of financial management shall analyze cost-effective
9 options for the procurement of high quality, sustainably built,
10 energy efficient, and healthy classroom space to address the need for
11 K-3 classrooms statewide. The analysis may include the potential for
12 use of advanced sustainable materials and innovative design,
13 production and procurement processes. The office of financial
14 management may contract with one or more consultant to assist with
15 the analysis.

16 Appropriation:

17	State Building Construction Account—State.	\$125,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$125,000

21 NEW SECTION. **Sec. 1018.** A new section is added to 2015 3rd sp.
22 s. c 3 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Water Infrastructure Investment Analysis (92000016)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The legislature finds that population growth, climate change,
28 and intensified development are creating increasing stresses on
29 critical water infrastructure, fisheries, and watershed health. To
30 inform policy decisions about the scale and timing of new investments
31 in flood risk reduction, water quality, and water supply both in-
32 stream and out-of-stream, it is the intent of the legislature to
33 direct an analysis of the economic implications related to water
34 infrastructure and fisheries habitat restoration needs across the
35 state.

1 (2) The appropriation in this section is provided solely for the
2 office of financial management to contract for an analysis of the
3 economic implications relating to water infrastructure and fisheries
4 habitat restoration needs.

5 (a) The analysis must incorporate existing data and information
6 relating to:

7 (i) Integrated water supply and management planning that
8 addresses water storage for municipal and agricultural uses, in-
9 stream or out-of-stream water supply needs, or both, as well as
10 fisheries habitat and passage improvements;

11 (ii) Multiple benefit approaches that reduce the risk from floods
12 and protect and restore naturally functioning areas; and

13 (iii) Low-impact development retrofits to reduce toxics and other
14 pollutants in storm water.

15 (b) The analysis must consider, but not be limited to, fishing
16 and recreation benefits of improved floodplain and riparian habitat,
17 in-stream flows, municipal and agricultural water storage benefits,
18 and fish passage projects.

19 (c) The analysis must provide a review of other state reports
20 that examine the economic implications to water infrastructure and
21 fisheries habitat restoration needs.

22 (d) The analysis must address, but not be limited to:

23 (i) A 20 year forecast of known need for investment for the three
24 categories identified in (a) of this subsection;

25 (ii) Estimated effects on the Washington economy without new
26 infrastructure investment, including impacts on households, business,
27 and commerce caused by flooding, drought, and degraded water quality
28 from storm water runoff; and

29 (iii) Estimated economic benefits, including jobs, commerce, and
30 development associated with each billion dollars invested in the
31 categories in (a) of this subsection.

32 (3) The consultant shall invite representatives of interest
33 groups to provide input in conducting the analysis. The interest
34 groups must include, but are not be limited to, the Washington
35 business roundtable, the Washington state labor council, and the
36 Washington environmental council. The consultant must report its
37 findings to the house of representatives capital budget committee and
38 the senate ways and means committee by January 15, 2017.

39 Appropriation:

1	State Building Construction Account—State.	\$250,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$250,000

5 **Sec. 1019.** 2015 3rd sp.s. c 3 s 1088 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

8 Minor Works Preservation (30000722)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) No minor works funds may be allotted until the action part of
12 the plan is provided. Up to \$300,000 of the appropriation in this
13 section is provided for the department to develop an implementation
14 plan for a capitol campus parking strategy. The action part of the
15 plan must include: (~~(1)~~) (a) During the legislative sessions a
16 reduction of agency reserve stalls from twenty-six percent to fifteen
17 percent as recommended by the 2014 state of Washington parking and
18 transportation study; (~~(2)~~) (b) cost-benefit of incorporating
19 parking attendants or parking arms to accept payment for campus
20 parking during the legislative sessions; (~~(3)~~) (c) installation of
21 at least two electronic boards, or other methods of providing the
22 available parking capacity in the east plaza garage. The department
23 shall work in cooperation with the city of Olympia, and the city may
24 provide a proposal to enforce parking on the capitol campus. The
25 department shall report to all fiscal committees on its progress by
26 November 1, 2015.

27 (2) \$60,000 of the Thurston county capital facilities account—
28 state appropriation is provided solely for minor works repair at the
29 120 Union Avenue building and is contingent upon the building
30 remaining open subject to the following conditions: (a) The
31 department shall: (i) Apply the current capital projects surcharge to
32 the operating rents; (ii) increase the tenant rental rate by \$1 per
33 square foot per year above the current rate; (iii) add a clause to
34 the tenant contracts that the lease shall be terminated should a
35 major building system failure occur. A major building system includes
36 failure of the roof, heating, and electrical systems; (iv) add a
37 clause to the tenant contracts that the lease may be terminated if
38 the occupancy of the building falls below 30 percent; and (v)

1 actively promote rental of vacant space in the building; and (b) the
2 department may close the building once the legislature has approved
3 construction funding for a project at the site.

4 Appropriation:

5	Thurston County Capital Facilities Account—State.	((\$850,000))
6		<u>\$1,910,000</u>
7	State Building Construction Account—State.	((\$5,608,000))
8		<u>\$4,608,000</u>
9	State Vehicle Parking Account—State.	\$900,000
10	Subtotal Appropriation.	((\$7,358,000))
11		<u>\$7,418,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$19,000,000
14	TOTAL.	((\$26,358,000))
15		<u>\$26,418,000</u>

16 **Sec. 1020.** 2015 3rd sp.s. c 3 s 1095 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19 Capitol Lake Long-term Management Planning (30000740)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely to make tangible
23 progress on reaching broad agreement on a long-term plan for the
24 management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/
25 Deschutes River watershed, building on the recommendations of the
26 2014 situation assessment for Capitol Lake management prepared by the
27 Ruckleshaus center and prior related reports.

28 The department shall:

29 (a) Identify and summarize the findings of the best available
30 science concerning water quality and habitat as they relate to
31 conceptual options of retaining or removing the dam;

32 (b) Identify multiple hybrid options for future management of
33 Capitol Lake, which options must include substantial improvement in
34 fish and wildlife habitat and ecosystem functions, maintaining a
35 historic reflecting pool at the north end of the lake/estuary, and
36 adaptive management strategies;

1 (c) Identify general cost estimates for construction and
2 maintenance of each conceptual option, in consultation with the
3 office of financial management;

4 (d) Identify the range of public support for or concerns about
5 each option;

6 (e) Identify conceptual options and degree of general support for
7 shared funding by state, local, and federal governments and
8 potentially other entities;

9 (f) Identify one or more conceptual options for long-term shared
10 governance of a future management plan, including consideration of an
11 option similar to state lake management districts, chapter 36.61 RCW
12 or shellfish protection districts, chapter 90.72 RCW.

13 (g) Engage in other related activities which would contribute to
14 reaching broad agreement on the long-term management plan.

15 The department shall conduct its information gathering and report
16 preparation with a pro-active approach to public engagement, and may
17 create such advisory entities as it determines would be helpful.

18 (2) The department may contract for facilitation, research, or
19 other services to assist in the preparation of this report.

20 (3) The department shall make periodic reports to the state
21 capitol committee, the office of financial management, and fiscal
22 committees of the legislature, with a final report to be submitted no
23 later than January 1, 2017. The reports must include visual
24 representations of proposals to aid the public and decision-makers to
25 understand and evaluate them.

26 Appropriation:

27	((Enterprise Services Account—State. \$250,000))
28	<u>Thurston County Capital Facilities Account—State. \$50,000</u>
29	Prior Biennia (Expenditures). \$0
30	Future Biennia (Projected Costs). \$0
31	TOTAL. ((\$250,000))
32	<u>\$50,000</u>

33 **Sec. 1021.** 2015 3rd sp.s. c 3 s 1108 (uncodified) is amended to
34 read as follows:

35 **FOR THE MILITARY DEPARTMENT**

36 Thurston County Readiness Center (30000594)

37 The reappropriation and appropriations in this section are
38 subject to the following conditions and limitations:

1 NEW SECTION. **Sec. 1022.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:

3 **FOR THE MILITARY DEPARTMENT**

4 Tri Cities Readiness Center - Land (30000808)

5 Appropriation:

6	State Building Construction Account—State.	\$900,000
7	Military Department Capital Account—State.	\$1,000,000
8	Subtotal Appropriation.	\$1,900,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,900,000

12 NEW SECTION. **Sec. 1023.** A new section is added to 2015 3rd
13 sp.s. c 3 (uncodified) to read as follows:

14 **FOR THE MILITARY DEPARTMENT**

15 Emergency Management Division's UPS replacement (30000810)

16 Appropriation:

17	State Building Construction Account—State.	\$500,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$500,000

21 **Sec. 1024.** 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

24 National Parks Service Maritime Heritage Grants (91000008)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$28,000 of the appropriation is provided solely for the
28 center for wooden boats' historic small craft project.

29 (2) \$87,000 of the appropriation is provided solely for the
30 Northwest seaport's preservation of the national historic landmark
31 1889 tugboat Arthur Foss.

32 Appropriation:

33	General Fund—Federal.	((\$105,000))
34		<u>\$115,000</u>
35	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	((\$105,000))
3		<u>\$115,000</u>

(End of part)

PART 2
HUMAN SERVICES

Sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide (91000037)

The appropriation in this section is subject to the following conditions and limitations: Up to \$950,000 may be used for necessary renovations at the Maple Lane facility for the purpose of temporary forensic beds.

Appropriation:

State Building Construction Account—State.	((\$10,645,000))
	<u>\$16,850,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$10,645,000))
	<u>\$16,850,000</u>

Sec. 2002. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

((~~Western State Hospital — East Campus~~)) Eastern State Hospital:
Psychiatric Intensive Care Unit and Competency Restoration (30002773)

Appropriation:

State Building Construction Account—State.	((\$2,200,000))
	<u>\$1,250,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$2,200,000))
	<u>\$1,250,000</u>

Sec. 2003. 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

ESH-15 Bed Addition for Substitute Senate Bill No. 5889
(92000016)

Appropriation:

1	State Building Construction Account—State.	((\$1,400,000))
2		<u>\$1,800,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$1,400,000))
6		<u>\$1,800,000</u>

7 NEW SECTION. **Sec. 2004.** A new section is added to 2015 3rd
8 sp.s. c 3 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Lakeland Village: Code Required Campus Infrastructure Upgrades
11 (30002238)

12 Appropriation:

13	State Building Construction Account—State.	\$1,575,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,575,000

17 NEW SECTION. **Sec. 2005.** A new section is added to 2015 3rd
18 sp.s. c 3 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

21 Appropriation:

22	State Building Construction Account—State.	\$450,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$5,000,000
25	TOTAL.	\$5,450,000

26 NEW SECTION. **Sec. 2006.** A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Eastern State Hospital - Eastlake: Emergency Generator
30 Replacement (30003326)

31 Appropriation:

32	State Building Construction Account—State.	\$1,300,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,300,000

2 NEW SECTION. **Sec. 2007.** A new section is added to 2015 3rd
3 sp.s. c 3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Minor Works Program Projects: Western State Hospital (30003388)

6 Appropriation:

7 State Building Construction Account—State. \$1,950,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,950,000

11 NEW SECTION. **Sec. 2008.** A new section is added to 2015 3rd
12 sp.s. c 3 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 Maple Lane - Cascade: Remodel for Forensic Services (91000039)

15 Appropriation:

16 State Building Construction Account—State. \$2,400,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,400,000

20 NEW SECTION. **Sec. 2009.** A new section is added to 2015 3rd
21 sp.s. c 3 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Western State Hospital: Competency Restoration (91000040)

24 Appropriation:

25 State Building Construction Account—State. \$950,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$950,000

29 NEW SECTION. **Sec. 2010.** A new section is added to 2015 3rd
30 sp.s. c 3 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

32 Western State Hospital: New Civil Ward (92000022)

33 Appropriation:

1	State Building Construction Account—State.	\$450,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$450,000

5 **Sec. 2011.** 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Minor Works Facilities Preservation (30000174)

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$250,000 of the appropriation in this
11 section is provided solely for the restoration and preservation of
12 the Washington soldiers home cemetery.

13 Appropriation:

14	State Building Construction Account—State.	(\$3,095,000)
15		<u>\$3,345,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$9,690,000
18	TOTAL.	(\$12,785,000)
19		<u>\$13,035,000</u>

(End of part)

PART 3

NATURAL RESOURCES

Sec. 3001. 2015 3rd sp.s. c 3 s 3010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20084010)

Reappropriation:

State Building Construction Account—State.	\$221,000
Water Quality Capital Account—State.	\$43,000
((State Toxics Control Account—State.	\$570,000))
Subtotal Reappropriation.	(((\$834,000))
	<u>\$264,000</u>
Prior Biennia (Expenditures).	\$66,036,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(((\$66,870,000))
	<u>\$66,300,000</u>

Sec. 3002. 2015 3rd sp.s. c 3 s 3020 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Cleanup Settlement Account—State.	\$1,959,000
State Toxics Control Account—State.	(((\$3,666,000))
	<u>\$1,502,000</u>
Subtotal Reappropriation.	(((\$5,625,000))
	<u>\$3,461,000</u>
Prior Biennia (Expenditures).	\$35,573,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(((\$41,198,000))
	<u>\$39,034,000</u>

Sec. 3003. 2015 3rd sp.s. c 3 s 3022 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000208)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Toxics Control Account—State.	((\$12,341,000))
8		<u>\$11,511,000</u>
9	Prior Biennia (Expenditures).	\$21,759,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$34,100,000))
12		<u>\$33,270,000</u>

13 **Sec. 3004.** 2015 3rd sp.s. c 3 s 3026 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Eastern Washington Clean Sites Initiative (30000217)

17 Reappropriation:

18	State Toxics Control Account—State.	((\$2,117,000))
19		<u>\$751,000</u>
20	Prior Biennia (Expenditures).	\$3,883,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$6,000,000))
23		<u>\$4,634,000</u>

24 **Sec. 3005.** 2015 3rd sp.s. c 3 s 3028 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Clean Up Toxics Sites - Puget Sound (30000265)

28 Reappropriation:

29	State Toxics Control Account—State.	((\$1,896,000))
30		<u>\$698,000</u>
31	Prior Biennia (Expenditures).	\$14,504,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	((\$16,400,000))
34		<u>\$15,202,000</u>

1 **Sec. 3006.** 2015 3rd sp.s. c 3 s 3033 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Statewide Storm Water Projects (30000294)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

8 Reappropriation:

9	Local Toxics Control Account—State.	((\$14,411,000))
10		<u>\$12,411,000</u>
11	Prior Biennia (Expenditures).	\$15,589,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$30,000,000))
14		<u>\$28,000,000</u>

15 **Sec. 3007.** 2015 3rd sp.s. c 3 s 3046 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Clean Up Toxics Sites - Puget Sound (30000337)

19 Reappropriation:

20	Environmental Legacy Stewardship Account—State.	((\$19,100,000))
21		<u>\$12,655,000</u>
22	Prior Biennia (Expenditures).	\$12,400,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$31,500,000))
25		<u>\$25,055,000</u>

26 **Sec. 3008.** 2015 3rd sp.s. c 3 s 3047 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Eastern Washington Clean Sites Initiative (30000351)

30 Reappropriation:

31	Environmental Legacy Stewardship Account—State.	((\$6,735,000))
32		<u>\$4,035,000</u>
33	Prior Biennia (Expenditures).	\$3,565,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$10,300,000))

1
2 **Sec. 3009.** 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to
3 read as follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Program (30000427)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) For projects involving repair, replacement, or improvement of
9 a wastewater treatment plant or other public works facility for which
10 an investment grade efficiency audit is obtainable, the department of
11 ecology must require as a contract condition that the project sponsor
12 undertake an investment grade efficiency audit. The project sponsor
13 may finance the costs of the audit as part of its centennial clean
14 water program grant.

15 (2) The agency must encourage local government use of federally
16 funded water pollution control infrastructure programs operated by
17 the United States department of agriculture - rural development.

18 (3) \$1,500,000 of the state building construction account—state
19 is provided solely as state match for the federal section 319 grant
20 program.

21 Appropriation:

22 State Building Construction Account—State.	((\$10,000,000))
	<u>\$12,500,000</u>
24 Local Toxics Control Account—State.	\$10,000,000
25 Subtotal Appropriation.	((\$20,000,000))
	<u>\$22,500,000</u>
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$160,000,000
29 TOTAL.	((\$180,000,000))
	<u>\$182,500,000</u>

31 **Sec. 3010.** 2015 3rd sp.s. c 3 s 3056 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Reducing Toxic Woodstove Emissions (30000429)

35 The appropriations in this section are subject to the following
36 conditions and limitations: The state building construction account

1 appropriation is provided solely for the replacement of solid fuel
 2 burning devices that do not meet the requirements of RCW 70.94.457
 3 and an acceptable replacement device for a family household in King,
 4 Pierce, or Snohomish counties with an income of 150 percent of the
 5 2015 county-wide median family income must include any solid fuel
 6 burning device that meets the requirements of RCW 70.94.457(1)(a)
 7 with emissions of three and one-half grams per hour or less for
 8 noncatalytic devices or two and one-half grams or less per hour for
 9 catalytic devices.

10 Appropriation:

11	State Toxics Control Account—State.	\$2,000,000
12	<u>State Building Construction Account—State.</u>	<u>\$1,500,000</u>
13	<u>Subtotal Appropriation.</u>	<u>\$3,500,000</u>
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$8,000,000
16	TOTAL.	(((\$10,000,000))
17		<u>\$11,500,000</u>

18 **Sec. 3011.** 2015 3rd sp.s. c 3 s 3059 (uncodified) is amended to
 19 read as follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grants (30000458)

22 Appropriation:

23	Local Toxics Control Account—State.	(((\$65,050,000))
24		<u>\$65,300,000</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	(((\$300,000,000))
27		<u>\$302,250,000</u>
28	TOTAL.	(((\$365,050,000))
29		<u>\$367,550,000</u>

30 **Sec. 3012.** 2015 3rd sp.s. c 3 s 3062 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Storm Water Financial Assistance Program (30000535)

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

1 (1) The appropriations are provided solely for the storm water
2 financial assistance program.

3 (2) \$981,000 of the appropriation is provided solely for the
4 Washington State University LID frontage - water quality project.

5 Appropriation:

6	Local Toxics Control Account—State.	((\$33,000,000))
7		<u>\$26,600,000</u>
8	State Building Construction Account—State.	\$20,000,000
9	Subtotal Appropriation.	((\$53,000,000))
10		<u>\$46,600,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$280,000,000
13	TOTAL.	((\$333,000,000))
14		<u>\$326,600,000</u>

15 **Sec. 3013.** 2015 3rd sp.s. c 3 s 3066 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Cleanup Toxics Sites - Puget Sound (30000542)

19 Appropriation:

20	State Toxics Control Account—State.	((\$22,550,000))
21		<u>\$18,846,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$72,763,000
24	TOTAL.	((\$95,313,000))
25		<u>\$91,609,000</u>

26 **Sec. 3014.** 2015 3rd sp.s. c 3 s 3074 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 FY 2012 Statewide Stormwater Grant Program (91000053)

30 Reappropriation:

31	Local Toxics Control Account—State.	((\$14,789,000))
32		<u>\$12,789,000</u>
33	Prior Biennia (Expenditures).	\$9,284,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$24,073,000))

1 \$22,073,000

2 **Sec. 3015.** 2015 3rd sp.s. c 3 s 3075 (uncodified) is amended to
3 read as follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Stormwater Retrofit and LID Competitive Grants (91000054)

6 Reappropriation:

7 Local Toxics Control Account—State. ((~~\$6,952,000~~))
8 \$5,652,000

9 Prior Biennia (Expenditures). \$7,511,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. ((~~\$14,463,000~~))
12 \$13,163,000

13 **Sec. 3016.** 2015 3rd sp.s. c 3 s 3081 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Storm Water Improvements (92000076)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21 Environmental Legacy Stewardship Account—State. . ((~~\$91,456,000~~))
22 \$64,056,000

23 Prior Biennia (Expenditures). \$8,544,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. ((~~\$100,000,000~~))
26 \$72,600,000

27 **Sec. 3017.** 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Drought Response (92000142)

31 Appropriation:

32 ((~~State Building Construction Account—State. \$2,000,000~~))

33 State Drought Preparedness Account—State. ((~~\$14,000,000~~))

34 \$9,500,000

1		((Subtotal Appropriation. \$16,000,000))
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	((\$16,000,000))
5		<u>\$9,500,000</u>

6 NEW SECTION. Sec. 3018. A new section is added to 2015 3rd
7 sp.s. c 3 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Low Interest Loans for Drought Wells (92000148)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The department shall establish a low-
12 interest loan program to allow agricultural or public entities to
13 drill or retrofit wells to mitigate the effects of drought. For loans
14 that are repaid within five years, the interest rate must be thirty
15 percent of the average rate for twenty year municipal bonds as
16 published in the bond buyer index, and for loans that are repaid
17 between five and twenty years, the rate must be sixty percent of the
18 average rate for twenty year municipal bonds as published in the bond
19 buyer index. A well that is funded by this program may be operated
20 only during a drought declaration.

21 Appropriation:

22	State Building Construction Account—State.	\$2,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,500,000

26 NEW SECTION. Sec. 3019. A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE POLLUTION LIABILITY INSURANCE AGENCY**

29 Underground Storage Tank Capital Financial Assistance Program
30 (30000002)

31 Appropriation:

32	Underground Storage Tank Revolving Account—State. . .	\$10,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$80,000,000
35	TOTAL.	\$90,000,000

1 **Sec. 3020.** 2015 3rd sp.s. c 3 s 3109 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Local Grant Authority (30000857)

5 Appropriation:

6	Parks Renewal and Stewardship Account—	
7	Private/Local.	((\$1,000,000))
8		<u>\$2,000,000</u>
9	Prior Biennia (Expenditures).	\$1,200,000
10	Future Biennia (Projected Costs).	\$4,000,000
11	TOTAL.	((\$6,200,000))
12		<u>\$7,200,000</u>

13 **Sec. 3021.** 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to
14 read as follows:

15 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

16 Boating Facilities Program (~~((30000207))~~) (30000222)

17 The legislature encourages the board to consider applications for
18 the 2017-2019 funding program that will fund the purchase and
19 installation of capital equipment to control invasive species at or
20 near selected boat launches serving vessels 26 feet in length or
21 less.

22 Appropriation:

23	Recreation Resources Account—State.	((\$9,360,000))
24		<u>\$14,210,000</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$37,800,000
27	TOTAL.	((\$47,160,000))
28		<u>\$52,010,000</u>

29 **Sec. 3022.** 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to
30 read as follows:

31 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

32 Nonhighway Off-Road Vehicle Activities (30000223)

33 Appropriation:

34	NOVA Program Account—State.	((\$8,670,000))
35		<u>\$11,170,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$34,770,000
3	TOTAL	(\$43,440,000)
4		<u>\$45,940,000</u>

5 **Sec. 3023.** 2015 3rd sp.s. c 3 s 3179 (uncodified) is amended to
6 read as follows:

7 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

8 Recreation and Conservation Office Recreation Grants (92000131)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The recreation and conservation office may retain up to four
12 percent of these appropriations to administer the grants.

13 (2) A local match is not required for the Concrete water spray
14 park project.

15 Appropriation:

16	State Building Construction Account—State.	\$32,785,000
17	Outdoor Recreation Account—State.	\$5,611,000
18	Subtotal Appropriation.	\$38,396,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$38,396,000

22 **Sec. 3024.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Minter Hatchery Intakes (30000277)

26 Appropriation:

27	State Building Construction Account—State.	(\$250,000)
28		<u>\$665,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	(\$7,948,000)
31		<u>\$7,533,000</u>
32	TOTAL	\$8,198,000

33 NEW SECTION. **Sec. 3025.** A new section is added to 2015 3rd
34 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Puget Sound and Adjacent Waters Nearshore Restoration - Match
3 (30000753)

4 Appropriation:

5	General Fund—Federal.	\$500,000
6	State Building Construction Account—State.	\$500,000
7	Subtotal Appropriation.	\$1,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$9,500,000
10	TOTAL.	\$10,500,000

11 **Sec. 3026.** 2015 3rd sp.s. c 3 s 3211 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Mitchell Act Federal Grant (91000021)

15 Reappropriation:

16	General Fund—Federal.	(\$1,014,000)
17		<u>\$5,014,000</u>
18	Prior Biennia (Expenditures).	\$1,986,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	(\$3,000,000)
21		<u>\$7,000,000</u>

22 **Sec. 3027.** 2015 3rd sp.s. c 3 s 3229 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 State Forest Land Replacement (30000223)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) ~~((The appropriation in this section))~~ \$3,000,000 of the state
29 building construction account—state appropriation is provided solely
30 to the department to transfer from state forest land status to
31 natural resources conservation area status certain state forest lands
32 in Skamania county.

33 (2) Property transferred under this section must be appraised and
34 transferred at fair market value, without consideration of management
35 or regulatory encumbrances associated with wildlife species listed
36 under the federal endangered species act. The value of the timber and

1 other valuable materials transferred must be distributed as provided
2 in RCW 79.64.110. The value of the land transferred must be deposited
3 in the park land trust revolving account and be used solely to buy
4 replacement state forest land, consistent with RCW 79.22.060.

5 (3) Prior to or concurrent with conveyance of these properties,
6 the department shall execute and record a real property instrument
7 that dedicates the transferred properties to the purposes identified
8 in subsection (1) of this section. Transfer agreements for properties
9 identified in subsection (1) of this section must include terms that
10 restrict the use of the property to the intended purpose.

11 (4) The department and Skamania county shall work in good faith
12 to carry out the intent of this section. The department shall
13 identify eligible properties for transfer, consistent with subsection
14 (1) of this section, in consultation with Skamania county, and may
15 not execute any property transfers that are not in the statewide
16 interest of either the state forest trust or the natural resources
17 conservation area program.

18 Appropriation:

19	State Building Construction Account—State.	((\$3,000,000))
20		<u>\$6,000,000</u>
21	Prior Biennia (Expenditures).	\$1,500,000
22	Future Biennia (Projected Costs).	\$6,000,000
23	TOTAL.	((\$10,500,000))
24		<u>\$13,500,000</u>

25 **Sec. 3028.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Contaminated Sites Cleanup and Settlement (30000240)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$261,000 is provided solely for the state's share of
32 liability under the model toxics control act for the cleanup of lead
33 contamination at a rock pit now owned by plum creek timber company.

34 (2) \$95,000 is provided solely for the contaminated soils cleanup
35 at the Cedar creek correction center.

36 (3) \$125,000 is provided solely for the webster nursery
37 pesticides and groundwater cleanup.

1 (4) \$375,000 is provided solely for the underground storage tank
2 cleanup of contaminated soils of an old fueling station at the
3 department of natural resources, SE region headquarters' parking lot
4 that is within the city of Ellensburg new drinking water supply
5 wellhead protection area.

6 (5) \$74,500 of the firearms range account—state appropriation is
7 provided solely for the state's share of liability under the
8 comprehensive environmental response, compensation, and liability act
9 for the cleanup of contamination at the Salt creek firing range site
10 in Port Angeles, Clallam County.

11 Appropriation:

12	Environmental Legacy Stewardship Account—State. . .	((\$856,000))
13		<u>\$681,000</u>
14	<u>Firearms Range Account—State.</u>	<u>\$250,000</u>
15	<u>Subtotal Appropriation.</u>	<u>\$931,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$856,000))
19		<u>\$931,000</u>

20 NEW SECTION. Sec. 3029. A new section is added to 2015 3rd
21 sp.s. c 3 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 By June 30, 2017, the department of natural resources shall
24 transfer to the state board for community and technical colleges the
25 charitable, educational, penal and reformatory institution trust land
26 currently leased to the state board for community and technical
27 colleges at the campuses of Green River Community College and
28 Highline Community College. The transfer documents must specify that
29 the land be used for the educational purposes of the community and
30 technical colleges and if the land ceases to be used for the
31 educational purposes of the community and technical colleges the
32 state board for community and technical colleges shall transfer the
33 land to the department of natural resources to be managed as
34 charitable, educational, penal and reformatory institution trust
35 land.

36 NEW SECTION. Sec. 3030. A new section is added to 2015 3rd
37 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Fire Communications Base Stations and Mountain Top Repeaters
3 (92000030)

4 Appropriation:

5	State Building Construction Account—State.	\$626,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$626,000

9 NEW SECTION. **Sec. 3031.** A new section is added to 2015 3rd
10 sp.s. c 3 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 The department of natural resources, the department of fish and
13 wildlife, and the state parks and recreation commission shall
14 evaluate the use of locally-produced renewable biofertilizers and
15 fiber from dairy digester systems when such products are cost-
16 competitive and provide a suitable substitute for imported
17 conventional fertilizers and fiber when blended with or used in place
18 of conventional fertilizers and fiber. By November 1, 2016, the
19 agencies shall report to the legislature and governor with the
20 results of the demonstration projects.

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	((\$200,000))
	<u>\$385,000</u>
Prior Biennia (Expenditures).	((\$1,300,000))
	<u>\$1,115,000</u>
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance (30000145)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess. and section 6022 of this act.

Reappropriation:

State Building Construction Account—State. \$255,339,000

Appropriation:

State Building Construction Account—State. \$540,000

Prior Biennia (Expenditures). \$132,250,000

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$387,589,000)~~)

\$388,129,000

Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

(2) Funds provided in this section may not be used for any project with total (~~project~~) construction costs per square foot that exceed the construction cost allocation for calculating state funding assistance in subsection (1) by more than thirty-five percent.

Appropriation:

1	State Building Construction Account—State.	\$1,702,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The superintendent of public instruction shall publish to its
12 web site and report to the office of financial management, the
13 appropriate committees of the legislature, and the legislative
14 evaluation and accountability program a list of local school district
15 projects submitted for school construction assistance within seven
16 business days of the grant program deadline. The report must be
17 updated within seven days following the superintendent of public
18 instruction's final grant award decisions. Prior versions of the
19 report must be maintained on the web site in order to monitor changes
20 in estimates as the grant process progresses. The report must
21 include, but not be limited to:

- 22 (a) School district;
- 23 (b) Project name;
- 24 (c) Estimated square footage by proposed project type;
- 25 (d) Estimated total of all project costs and estimated total
26 construction contract cost;
- 27 (e) Funding sources and election dates, if applicable; and
- 28 (f) Intent to front-fund the project.

29 (2) The superintendent of public instruction shall provide to the
30 office of financial management and the legislative evaluation and
31 accountability program committee in electronic database form the
32 following:

- 33 (a) Study and survey information beginning with grants awarded
34 July 1, 2015, or later; and
- 35 (b) All available inventory and condition of schools data.

36 (3) The office of the superintendent of public instruction shall
37 contract with educational service district 112 construction services
38 group to perform an analysis of school construction costs. The

1 analysis must include a significant sample of new ((and
2 modernization)) school construction projects completed over the past
3 ten years, with costs adjusted for construction inflation. The
4 analysis must determine the major sources of variation in total
5 school construction costs among different kinds of projects,
6 districts, and regions. The analysis must estimate the cost
7 difference due to variations in:

8 (a) The size of the project including the size per expected
9 enrollment;

10 (b) Whether it is a new school or modernization project;

11 (c) Whether it is an elementary school, middle school, high
12 school, or skills center;

13 (d) The extent of specialized higher cost facilities such as
14 laboratories, shops, performing arts and indoor athletic facilities;

15 (e) Delivering specialized programs at skill centers including
16 but not limited to: Dental and medical assisting, mechanical and
17 engineering programs, first responder training, culinary programs,
18 cyber security, and others;

19 (f) Site requirements;

20 (g) Durability of construction materials, finishes, building
21 system components, and general life expectancy of the building; and

22 (h) Other design and construction feature that may contribute to
23 cost variations.

24 (4) The office of the superintendent of public instruction must
25 prepare a report on the findings from subsection (3) of this section
26 and submit the report to the appropriate committees of the
27 legislature and the office of financial management by September 1,
28 2016.

29 Appropriation:

30	Common School Construction Account—State.	((\$2,924,000))
31		<u>\$3,438,000</u>
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$12,244,000
34	TOTAL.	((\$15,168,000))
35		<u>\$15,682,000</u>

36 **Sec. 5004.** 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to
37 read as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

1 2015-17 School Construction Assistance Program (30000169)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$990,000 of the common school construction account—state is
5 provided solely for the Spokane Valley technical skills center to
6 construct five science classrooms.

7 (2) \$675,000 of the common school construction account—state is
8 provided solely for study and survey grants. In calculating study and
9 survey grants, for the 2015-2017 fiscal biennium, the office of the
10 superintendent of public instruction shall award no more than fifty
11 percent of the dollar amount for the minimum grants and square
12 footage allocations. School districts receiving these grants in the
13 2015-2017 fiscal biennium must use data collected or validated by the
14 Washington State University extension energy office for the inventory
15 and condition of existing school facilities.

16 (3) ~~((School districts receiving funding through the 2015-17
17 school construction assistance program must map the design of new
18 facilities and remap the design of facilities to be remodeled.))~~
19 \$1,282,648 of the common school construction account—state
20 appropriation is provided solely for the office of superintendent of
21 public instruction to contract with the Washington association of
22 sheriffs and police chiefs for mapping or remapping of school
23 facilities.

24 (4) The office of the superintendent of public instruction must
25 weight and prioritize grant requests on the following criteria and in
26 the following order: (a) Will provide facility capacity needs to
27 reduce kindergarten through third grade class sizes at high poverty
28 schools; (b) will provide facility capacity needs to reduce
29 kindergarten through third grade class sizes in remaining schools.

30 (5) The office of the superintendent of public instruction must
31 expedite allocation and distribution of any eligible funds under the
32 school construction assistance grant program for the appropriations
33 provided to the superintendent of public instruction in this act for
34 distressed schools, STEM pilot projects, or skill centers. For
35 purposes of determining state funding assistance, eligible area must
36 be calculated as follows: (a) Eligible area for STEM pilot projects
37 is 1,440 square feet per science lab or classroom combination, or
38 both; and 1,040 square feet per science classroom. Total eligible
39 area per STEM pilot project must not exceed 15,840 square feet; (b)

1 eligible area for skill centers is gross square feet of the proposed
2 project as submitted to the office of financial management as
3 requested by the superintendent for consideration in the 2015-2017
4 capital budget. Eligible area for the Spokane Valley technical skills
5 center must not exceed 5,400 square feet, and; (c) eligible area for
6 replacement of the cafeteria at Marysville-Pilchuck high school is
7 13,500 square feet.

8 Appropriation:

9	State Building Construction Account—State. . . .	((\$302,121,000))
10		<u>\$320,021,000</u>
11	Common School Construction Account—State. . . .	((\$305,978,000))
12		<u>\$322,835,000</u>
13	Common School Construction Account—Federal.	\$3,000,000
14	Subtotal Appropriation.	((\$611,099,000))
15		<u>\$645,856,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$3,638,150,000
18	TOTAL.	((\$4,249,249,000))
19		<u>\$4,284,006,000</u>

20 **Sec. 5005.** 2015 3rd sp.s. c 3 s 5028 (uncodified) is amended to
21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

23 K-3 Class-Size Reduction Grants (92000039)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$10,000,000 of this appropriation is provided solely for
27 Seattle public schools to provide additional state assistance for
28 public school facilities necessary to support all-day kindergarten
29 and class size reduction in kindergarten through third grade.

30 (2) The remaining appropriation is for the K-3 class size
31 reduction construction pilot grant program specified in section 201,
32 chapter . . . (Engrossed Substitute Senate Bill No. 6080), Laws of
33 2015, 3rd sp. sess. to provide additional state assistance for public
34 school facilities necessary to support all-day kindergarten and class
35 size reduction in kindergarten through third grade.

36 (3) Within the remaining appropriation, a maximum of \$750,000 is
37 provided for the office of superintendent of public instruction to

1 administer the K-3 class size reduction construction grant pilot
2 program. The office may not use these funds for indirect costs.

3 (4) Should Seattle public schools have received additional state
4 funds, in excess of the block grant provided in subsection (1) of
5 this section, through the K-3 class size reduction construction grant
6 pilot program, Seattle public schools may receive the amount provided
7 by the calculated grant in the pilot program in excess of the block
8 grant.

9 (5) The funding provided in subsection (1) of this section may
10 not constitute local funding available to the Seattle public schools
11 in order to be eligible for state funding assistance through the
12 school construction assistance program pursuant to RCW 28A.525.166.

13 (6) School districts receiving grant funding in the first round
14 must secure local matching funds by July 1, 2016. If local matching
15 funds have not been secured by this date, the office of
16 superintendent of public instruction may award the grant amounts
17 without a secured local match to the remaining school districts in
18 order of the K-3 class size reduction prioritized list.

19 Appropriation:

20	State Building Construction Account—State. . . .	((\$200,000,000))
21		<u>\$238,000,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$200,000,000))
25		<u>\$238,000,000</u>

26 NEW SECTION. **Sec. 5006.** A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 (1) The joint legislative task force on school construction is
29 established to review the following work underway:

30 (a) The status of implementing chapter 41, Laws of 2015 3rd sp.s.
31 (2ESSB 6080), including recommendations for modifying the formula to
32 fund K-3 classrooms;

33 (b) The findings and results from the work performed by the
34 Washington State University energy office, including verification of
35 K-12 building condition and classroom counts, and measuring school
36 sizes in a sample of schools;

1 (c) The findings and results from the work by educational service
2 district 112, including the major causes of variations in the cost of
3 construction of schools; and

4 (d) The status of implementing capital grants to improve
5 facilities for science, technology, engineering, and math education
6 (STEM), including how the grants interact with the school
7 construction assistance program.

8 (2) The task force must consider the findings and results from
9 subsection (1) of this section and all other information about the
10 history of state assistance to help local school districts design,
11 build, and maintain public schools to make recommendations on
12 improvements in how that state assistance is provided. The
13 improvements must be designed to provide:

14 (a) Grants for new schools based on prototypical schools tied to
15 an assumed number of classrooms needed to match K-12 operating budget
16 assumptions;

17 (b) Grants for additions to new schools to allow for incremental
18 growth to meet enrollment growth;

19 (c) Grants for replacement and renewal of major building systems
20 based on achieving lowest life-cycle building costs, provided that
21 standards of routine maintenance are achieved by local districts;

22 (d) Grants for specialized facility improvements such as STEM
23 facilities and vocational facilities such as skills centers;

24 (e) Equity in allocating grants for school construction such that
25 the share of school construction costs reflects the relative ability
26 to raise necessary property taxes to pay for the local share;

27 (f) Effective and efficient school design and construction; and

28 (g) Transparency when districts are proposing local bond issues
29 and capital levies for school construction.

30 (3)(a) The joint legislative task force on school construction
31 consists of eight members, two members each, one from each major
32 caucus, from the house of representatives committees on capital
33 budget and education, appointed by the speaker of the house of
34 representatives, and two members each, one from each major caucus,
35 from the senate committees on ways and means, early learning, and
36 K-12 education, appointed by the president of the senate.

37 (b) The task force shall select a chair from among its
38 membership.

1 (c) Staff support for the task force must be provided by the
2 house of representatives office of program research and the senate
3 committee services.

4 (d) The office of superintendent of public instruction and the
5 office of financial management shall cooperate with the task force
6 and maintain liaison representatives.

7 (e) The task force shall coordinate with the appropriate standing
8 committees of the legislature and may consult with other interested
9 parties, as may be appropriate, for technical advice and assistance.

10 (4) Legislative members of the task force must be reimbursed for
11 travel expenses in accordance with RCW 44.04.120. Nonlegislative
12 members, except those representing an employer or organization, are
13 entitled to be reimbursed for travel expenses in accordance with RCW
14 43.03.050 and 43.03.060.

15 (5) The expenses of the task force must be paid jointly by the
16 senate and the house of representatives. Task force expenditures are
17 subject to approval by the senate facilities and operations committee
18 and the house of representatives executive rules committee, or their
19 successor committees.

20 (6) The task force must report its findings and recommendations
21 to the appropriate committees of the legislature by December 1, 2016.

22 **Sec. 5007.** 2015 3rd sp.s. c 3 s 5054 (uncodified) is amended to
23 read as follows:

24 **FOR THE WASHINGTON STATE UNIVERSITY**

25 Inventory and Condition of Schools Data Collection (91000033)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The legislature intends to complete the data collection,
29 input, and verification of the inventory and condition of public
30 school facilities in order to make informed decisions about K-12
31 school facility data collection processes and classroom capacity
32 needs to fulfill current educational graduation requirements and
33 class-size ratios. These decisions are best made when based on
34 accurate data collected in a thorough and consistent manner by
35 professionals experienced in making such inventory and condition
36 assessments for public institutions.

37 (2) The appropriation is provided solely for the Washington State
38 University extension energy office to complete collection, input, and

1 verification of selected data of public school facilities, including
2 skill centers, in the inventory and condition of schools system
3 administered and maintained by the superintendent of public
4 instruction.

5 (3) The Washington State University extension energy office shall
6 conduct on-site visits to assess inventory and condition of all
7 facilities for school districts that have no current study and survey
8 as defined in RCW 28A.525.050 on file with the superintendent of
9 public instruction as of July 1, 2015, or no pending study and survey
10 to be filed with the superintendent through an outstanding study and
11 survey grant award. The data collected, sufficient to meet the study
12 and survey requirements for school facilities space inventory and
13 condition analysis, through on-site visits must be input into the
14 inventory and condition of schools system.

15 (4) The Washington State University extension energy office shall
16 input into the inventory and condition of schools system applicable
17 data of inventory and condition of school facilities from all current
18 studies and surveys on file with the superintendent of public
19 instruction as of July 1, 2015. The data must be input into the
20 system in a manner that captures older information and data first. As
21 studies and surveys from outstanding grant awards are filed with the
22 superintendent, the Washington State University extension energy
23 office shall input data into the system once current study and survey
24 data has been input. Activities conducted pursuant to this subsection
25 must occur concurrently with activities in subsection (3) of this
26 section.

27 (5) The Washington State University extension energy office shall
28 conduct on-site verification of data for school districts whose
29 current studies and surveys on file with the superintendent will
30 expire by June 30, 2017. Data verification must be conducted to
31 evaluate the study and survey process as a tool to collect accurate
32 inventory and condition of schools data upon which policymakers can
33 make informed decisions regarding school facility and capacity needs.
34 Activities conducted pursuant to this subsection must occur
35 concurrently with activities in subsection (3) of this section and
36 once sufficient data has been input into the system per subsection
37 (4) of this section to conduct on-site visits to verification.

38 (6)(a) The Washington State University extension energy office,
39 concurrent with activities conducted in subsections (3), (4), and (5)
40 of this section, must collect data to determine the information in

1 (c)(i) through (vii) of this subsection. Additional on-site data
2 collection for this task or collection of data from "as-built"
3 documents or other valid sources must be accomplished to produce a
4 valid sample for determining:

5 (b) The accuracy of reported number of classrooms in the most
6 recent survey of classrooms and building data by the office of the
7 superintendent of public instruction; and

8 (c) The variation in the size of schools and the allocation of
9 space to the categories described in (c)(i) through (vii) of this
10 subsection. The sample must be sufficient to determine this
11 information for elementary, middle, high schools, and skills centers
12 in districts of different sizes, growth rates, age, and relative
13 property values.

14 (i) The square footage and number of classrooms. Classrooms are
15 rooms that are used as classrooms or that could be used as classrooms
16 under building code requirements and must include labs, shops,
17 computer rooms used for instruction, art, and music classrooms. For
18 this purpose, a music classroom is not a room designed to seat an
19 audience;

20 (ii) The square footage of libraries;

21 (iii) The square footage of cafeteria and kitchen space;

22 (iv) The square footage of gymnasiums, locker rooms, and other
23 indoor athletic facilities;

24 (v) The square footage of auditoriums and other performing arts
25 space not counted as classrooms;

26 (vi) The square footage of administrative offices, and space used
27 primarily by staff; and

28 (vii) The square footage of other space such as bathrooms,
29 general circulation, mechanical rooms, and the balance of the total
30 facility square footage not included in (c)(i) through (vi) of this
31 subsection;

32 (d) The data included in (c)(i) through (vii) of this subsection
33 must indicate whether the space is in a structure with a permanent
34 foundation or not.

35 (7) As a general condition of appropriations provided to the
36 superintendent of public instruction in this act, the superintendent
37 of public instruction and each state school district shall provide
38 requested facilities information and access to facilities in a timely
39 manner to enable the Washington State University extension energy

1 office to complete the tasks, oversight, and reporting requirements
2 assigned in this section.

3 (8) The Washington State University extension energy office shall
4 report progress of data collection, input, and verification to the
5 appropriate committees of the legislature no later than December 1,
6 2015. The Washington State University extension energy office must
7 complete all work in this section and make a final report to the
8 appropriate committees of the legislature no later than December 1,
9 2016.

10 (9) If funding provided in this section is insufficient to carry
11 out the tasks identified within this section, the Washington State
12 University extension energy office shall prioritize the tasks to
13 ensure the requirements in subsection (6) of this section are
14 completed first. The Washington State University extension energy
15 office may enter into an interagency agreement with the office of
16 superintendent of public instruction for additional funding to carry
17 out the tasks identified in this subsection.

18 Appropriation:

19	Common School Construction Account—State.	((\$1,550,000))
20		<u>\$1,836,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	((\$1,550,000))
24		<u>\$1,836,000</u>

25 **Sec. 5008.** 2015 3rd sp.s. c 3 s 5065 (uncodified) is amended to
26 read as follows:

27 **FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Samuelson Communication and Technology Center (SCTC) (30000451)

29 Reappropriation:

30 State Building Construction Account—State. \$1,600,000

31 Appropriation:

32	State Building Construction Account—State.	((\$56,041,000))
33		<u>\$60,941,000</u>
34	Prior Biennia (Expenditures).	\$3,400,000
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	((\$61,041,000))
37		<u>\$65,941,000</u>

1 **Sec. 5009.** 2015 3rd sp.s. c 3 s 5085 (uncodified) is amended to
2 read as follows:

3 **FOR THE WESTERN WASHINGTON UNIVERSITY**

4 North Campus Utility Upgrade (30000426)

5 Reappropriation:

6	State Building Construction Account—State.	((\$600,000))
7		<u>\$209,000</u>
8	Prior Biennia (Expenditures).	((\$2,982,000))
9		<u>\$3,373,000</u>
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,582,000

12 **Sec. 5010.** 2015 3rd sp.s. c 3 s 5086 (uncodified) is amended to
13 read as follows:

14 **FOR THE WESTERN WASHINGTON UNIVERSITY**

15 Performing Arts Exterior Renewal (30000428)

16 Reappropriation:

17	State Building Construction Account—State.	((\$387,000))
18		<u>\$355,000</u>
19	Prior Biennia (Expenditures).	((\$2,560,000))
20		<u>\$2,592,000</u>
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,947,000

23 **Sec. 5011.** 2015 3rd sp.s. c 3 s 5089 (uncodified) is amended to
24 read as follows:

25 **FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Preservation (30000615)

27 Appropriation:

28	State Building Construction Account—State.	((\$3,572,000))
29		<u>\$3,995,000</u>
30	Western Washington University Capital Projects	
31	Account—State.	\$4,886,000
32	Subtotal Appropriation.	((\$8,458,000))
33		<u>\$8,881,000</u>
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$64,422,000

1 TOTAL. ((~~\$72,880,000~~))
 2 \$73,303,000

3 **Sec. 5012.** 2015 3rd sp.s. c 3 s 5098 (uncodified) is amended to
 4 read as follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6 Facilities Preservation - Minor Works Projects (30000222)

7 Appropriation:

8 State Building Construction Account—State. ((~~\$2,515,000~~))
 9 \$2,684,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$10,000,000

12 TOTAL. ((~~\$12,515,000~~))
 13 \$12,684,000

14 **Sec. 5013.** 2015 3rd sp.s. c 3 s 5099 (uncodified) is amended to
 15 read as follows:

16 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17 Washington Heritage Grants (30000237)

18 The appropriation in this section is subject to the following
 19 conditions and limitations:

20 (1) The appropriation is subject to the provisions of RCW
 21 27.34.330.

22 (2) The appropriation is provided solely for the following list
 23 of projects:

24 Project	Authorized Amount
25 Pantages centennial: Façade restoration.	\$685,000
26 Chong Wa parapet preservation.	\$66,000
27 Rehabilitation of historic structures.	\$750,000
28 Renovation heating of interior space of Balfour dock. . .	\$1,000,000
29 Town hall historic restoration: Phase one of construction.	\$1,000,000
30 Washington hall restoration.	\$452,000
31 Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
32 Quartermaster and dental surgery renovation project.	\$309,000
33 Skagit city school restoration.	\$91,000
34 Yamasaki courtyard restoration project.	\$129,000
35 Prairie line trail historic interpretation project.	\$400,000
36 Ancich netshed restoration.	\$662,000

1	Chimney, gutter, and kitchen restoration.	\$11,000
2	Federal building rehabilitation - phases II and III.	\$920,000
3	Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
4	Arthur Foss preservation and restoration phase II.	\$166,000
5	Seaport landing development - renovation of building #8.	\$1,000,000
6	Si view community center rehabilitation project phase II.	\$130,000
7	Revitalization to historic wells house for community use.	\$26,000
8	Chiyo's garden phase II.	\$108,000
9	Historic community center, library, and city hall	
10	restoration.	\$185,000
11	Sea mar latino history and cultural center.	\$654,000
12	Olympia waldorf school - the next 100 years.	\$20,000
13	Chinook school restoration - final phase.	\$79,000
14	Phase III of Worthington park - Quilcene.	\$244,000
15	El centro de la raza community access and security project.	\$100,000
16	Steam locomotives changed everything.	\$199,000
17	The artifact/exhibit environmental conservation project.	\$8,000
18	F/V Shenandoah restoration project - phase three.	\$41,000
19	Henderson house and Tumwater historic district interpretive.	\$50,000
20	Carnegie library renovation phase II.	\$344,000
21	<u>Gig Harbor boatshop, Eddon boatyard house restoration.</u>	<u>Alternate</u>
22	<u>Yakima Valley trolley capital improvement project.</u>	<u>Alternate</u>
23	Total.	\$10,000,000

24 Appropriation:

25	State Building Construction Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,000,000

29 NEW SECTION. **Sec. 5014.** A new section is added to 2015 3rd
30 sp.s. c 3 (uncodified) to read as follows:

31 The Washington state historical society shall convene a team to
32 develop and analyze options for the use or sale of the Lord Mansion
33 and gardens located in the historic south capitol neighborhood in
34 Olympia.

35 (1) Options for the use of the Lord Mansion should include, but
36 not be limited to, display space for state historical materials,
37 state and/or local government office space, private office space,
38 small business incubator space, conference meeting rooms, and

1 residential options. Selling the mansion must also be analyzed to
2 determine the benefits and cost to the state and local government.

3 (2) The team must consist of the state historical society, the
4 department of enterprise services, a former secretary of state, and
5 the city of Olympia. Local stakeholders must be engaged before a
6 final report is submitted to the office of financial management and
7 the legislature. Appropriate staff from the office of financial
8 management and legislative fiscal committees must be consulted on
9 state fiscal implications.

10 (3) The Washington state historical society and the team convened
11 under this section must report on the options analyzed and the
12 specific analysis criteria and findings by November 1, 2016.

13 NEW SECTION. **Sec. 5015.** A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

16 Campbell House Roof Replacement (92000001)

17 Appropriation:

18	State Building Construction Account—State.	\$376,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$376,000

(End of part)

PART 6

MISCELLANEOUS PROVISIONS

1
2
3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to
4 read as follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~(thirty six million eight hundred thirteen)~~) eighty-two
9 million nine hundred twenty-one thousand dollars for the 2015-2017
10 biennium, (~~(two hundred thirty three million two hundred eighty six)~~)
11 three hundred fifty-four million eight hundred fifty thousand dollars
12 for the 2017-2019 biennium, and (~~(three hundred twenty seven million~~
13 ~~two hundred thirty four)~~) four hundred fifty-four million five
14 hundred twenty-six thousand dollars for the 2019-2021 biennium.

15 **Sec. 6002.** 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to
16 read as follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 State agencies may enter into agreements with the department of
34 enterprise services and the state treasurer's office to develop
35 requests to the legislature for acquisition of properties and
36 facilities through financial contracts. The agreements may include
37 charges for services rendered.

1 (2) Those noninstructional facilities of higher education
2 institutions authorized in this section to enter into financial
3 contracts are not eligible for state funded maintenance and
4 operations. Instructional space that is available for regularly
5 scheduled classes for academic transfer, basic skills, and workforce
6 training programs may be eligible for state funded maintenance and
7 operations.

8 (3) Department of enterprise services: Enter into a financing
9 contract for up to \$69,000,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a new office
11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing
13 contract for up to \$8,077,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to repair the natural
15 resources building parking garage fire suppression system.

16 (5) Department of ecology: Enter into a financing contract for up
17 to \$180,000 plus financing expenses and required reserves pursuant to
18 chapter 39.94 RCW for programmatic improvements to the headquarters
19 building and the eastern regional office.

20 (6) Department of ecology: Enter into a financing contract for up
21 to \$760,000 plus financing expenses and required reserves pursuant to
22 chapter 39.94 RCW for preservation improvements to the headquarters
23 building.

24 (7) Central Washington University: Enter into a financing
25 contract for up to \$8,414,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

27 (8) The Evergreen State College: Enter into a financing contract
28 for up to \$12,500,000 plus financing expenses and required reserves
29 pursuant to chapter 39.94 RCW to purchase a permanent location for
30 the Tacoma program.

31 (9) Western Washington University: Enter into a financing
32 contract for up to \$6,000,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW for the carver building
34 renovation.

35 (10) Eastern Washington University: Enter into a financing
36 contract for up to \$10,000,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW for the Washington street
38 facility project. The university shall not use their building account
39 or other appropriated account as a fund source for the certificate of
40 participation.

1 (11) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia
3 Community College for up to \$5,000,000 plus financing expenses and
4 required reserves pursuant to chapter 39.94 RCW to renovate the
5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia
7 Community College for up to \$3,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase or
9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College
11 for up to \$8,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

13 (d) Enter into a financing contract on behalf of Clark College
14 for up to \$35,000,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to design and construct a student
16 recreation center.

17 (e) Enter into a financing contract on behalf of Columbia Basin
18 College for up to \$7,000,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to design and construct a
20 health science center.

21 (f) Enter into a financing contract on behalf of Green River
22 College for up to \$15,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an aviation
24 program center.

25 (g) Enter into a financing contract on behalf of Highline College
26 for up to \$1,500,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
28 building.

29 (h) Enter into a financing contract on behalf of Lower Columbia
30 College for up to \$3,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the main building.

32 (i) Enter into a financing contract on behalf of Lower Columbia
33 College for up to \$3,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to renovate and expand the
35 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community
37 College for up to \$12,000,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to expand a health and
39 wellness center.

1 (k) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$1,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a
4 workforce and business development center.

5 (l) Enter into a financing contract on behalf of Bellevue College
6 for up to \$45,700,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to construct student housing.

8 (m) Enter into a financing contract on behalf of Pierce College
9 for up to \$3,000,000 plus financing expenses and required reserves
10 pursuant to chapter 39.94 RCW to purchase and renovate student
11 housing at the Fort Steilacoom campus.

12 (n) Enter into a financing contract on behalf of Spokane Falls
13 Community College for up to \$19,500,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to renovate the
15 gymnasium.

16 (o) Enter into a financing contract on behalf of Wenatchee Valley
17 College for up to \$6,200,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to construct a recreation
19 center.

20 (12) Washington state patrol: Enter into a financing contract for
21 up to \$13,700,000 plus financing expenses and required reserves
22 pursuant to chapter 39.94 RCW to replace the fire training academy
23 burn building; however, local agencies that use the burn building
24 must have indicated support for required fee increases to pay for the
25 debt service for the financing contract. Indication of support means
26 at least sixty percent of local agencies which have used the facility
27 within the prior ten years support the fee increase.

28 (13) Department of corrections: Enter into a financing contract
29 for up to \$2,163,000 plus financing expenses and required reserves
30 for the remodel of the correctional industry's food factory.

31 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to
32 read as follows:

33 FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one
34 percent of moneys appropriated in this act for original construction
35 of school plant facilities is provided solely for the purposes of RCW
36 28A.335.210.

37 (2) One-half of one percent of moneys appropriated in this act
38 for original construction or any major renovation or remodel work

1 exceeding \$200,000 by colleges or universities is provided solely for
2 the purposes of RCW 28B.10.027.

3 (3) One-half of one percent of moneys appropriated in this act
4 for original construction of any public building by a state agency
5 identified in RCW 43.17.020 is provided solely for the purposes of
6 RCW 43.17.200.

7 (4) At least eighty-five percent of the moneys spent by the
8 Washington state arts commission during the 2015-2017 biennium for
9 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
10 expended solely for direct acquisition of works of art. Art
11 allocations not expended within the ensuing two biennia will lapse.
12 The commission may use up to \$100,000 of this amount to conserve or
13 maintain existing pieces in the state art collection pursuant to RCW
14 28A.335.210.

15 (5) The executive director of the arts commission shall appoint a
16 study group to review the operations of the one-half of one percent
17 for works of art purchased or commissioned as required by RCW
18 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
19 must be reported annually to the office of financial management and
20 the fiscal committees of the legislature by (~~August~~) September
21 15th. The review must include, but is not limited to, the following:
22 (a) Projects purchased or commissioned per biennium; (b) partner
23 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
24 administrative costs; (f) collection care costs; and (g) project
25 status.

26 **Sec. 6004.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to
27 read as follows:

28 JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint
29 legislative audit and review committee must conduct a review of state
30 and local efforts to protect and conserve habitat and expand outdoor
31 recreation since 1990.

32 (2) The review has two objectives:

33 (a) To determine what existing or potential objective outcome
34 measures can be used to evaluate the success of major regulatory
35 programs or state expenditures that are intended to protect and
36 conserve habitat and expand outdoor recreation; and

37 (b) To compare the amount of habitat lands protected through
38 acquisitions and easements with the amount of lands protected through

1 the major regulatory programs within three counties west of the
2 cascades and three counties east of the cascades.

3 (3) The review must include state expenditures and local and
4 federal expenditures used to match state funding in the following
5 programs:

6 (a) Salmon recovery funding board expenditures;

7 (b) Puget Sound acquisition and restoration;

8 (c) Puget Sound estuary and salmon restoration;

9 (d) The Washington wildlife and recreation program;

10 (e) State parks and recreation commission expenditures that
11 expand recreational lands and facilities;

12 (f) Trust land transfer program and other expenditures by the
13 department of natural resources that protect habitat or expand
14 recreation; and

15 (g) Other state expenditures that expand recreational lands and
16 facilities.

17 (~~(3)~~) (4) The review must also include the following regulatory
18 programs:

19 (a) Growth management regulations regarding critical areas;

20 (b) Wetland restrictions;

21 (c) Shoreline management rules;

22 (d) Forest practices regulation; and

23 (e) Hydraulic project approval program.

24 (~~(4)~~) (5) The review must identify other objective benefits
25 provided by each of the included programs, such as public safety,
26 habitat protection, environmental quality, public health, protection
27 of (~~(infrastructure)~~) infrastructure, and economic development.

28 (~~(5)~~) (6) The review must also examine a sample of recreation
29 and habitat land acquisition by state agencies within the past ten
30 years to determine whether the state agencies have a land stewardship
31 program for the land parcels, what that program entails, and the
32 extent of compliance with that program. Land stewardship includes,
33 but is not limited to, restoring or developing the land to meet the
34 objectives of the acquisition, suppressing invasive weeds, securing
35 the property to prevent damage, and maintaining the land to prevent
36 wildfires.

37 (~~(6)~~) (7) In undertaking the review, the joint legislative
38 audit and review committee may contract with experts in measuring the
39 outcomes of regulatory and funding programs to protect and conserve
40 habitat.

1 ((7)) (8) By December 1, ((2016)) 2017, the joint legislative
2 audit and review committee must submit a report to the appropriate
3 committees of the senate and the house of representatives that
4 presents information and findings from the study. The report is to
5 include recommendations for accountability measures for determining
6 the achievement of intended outcomes for protecting, acquiring, and
7 improving habitat and recreation lands and facilities.

8 NEW SECTION. **Sec. 6005.** A new section is added to 2015 3rd
9 sp.s. c 3 (uncodified) to read as follows:

10 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

11 Washington Wildlife and Recreation Program and State Land
12 Acquisition Study (92000003)

13 Appropriation:

14	State Building Construction Account—State.	\$350,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$350,000

18 NEW SECTION. **Sec. 6006.** A new section is added to 2015 3rd
19 sp.s. c 3 (uncodified) to read as follows:

20 In addition to the provisions of RCW 43.88.030, the office of
21 financial management shall require life cycle cost analysis to be
22 prepared as part of any proposal to acquire, construct, or lease all
23 state office buildings and warehouses to establish the economic
24 viability of the project and prove its benefit to Washington state
25 taxpayers. A life cycle cost analysis must be prepared on all
26 projects or buildings greater than 20,000 square feet. A life cycle
27 cost analysis must be performed at the earliest time possible and
28 must be completed before funding may be allocated for any part of the
29 project including but not limited to: Design, demolition of existing
30 facilities, site preparation or construction and includes projects
31 using a design-build construction model. The life cycle cost analysis
32 must be performed by the office of financial management or the
33 department of enterprise services and must be performed in a
34 transparent manner with all stakeholders entitled to participate. All
35 results of the life cycle cost analysis must be verified by an
36 independent real estate industry consultant. Funding for the life
37 cycle cost analysis must also include funding for review by real

1 estate industry consultants. Included in the life cycle cost analysis
2 and in reporting the cost per square foot, the agencies must include
3 all moneys relating to the development of the project including but
4 not limited to: (1) Predesign; (2) design; (3) consultants; (4)
5 demolition; (5) construction moving costs; (6) tenant relocation
6 costs; (7) parking costs; (8) ongoing maintenance; (9) future capital
7 improvements expected during the term of the lease or building
8 ownership including but not limited to: Windows, carpet, heating,
9 ventilation and air conditioning system replacement, and painting;
10 (10) the economic value and impact of local property taxes; (11)
11 value of the land; and (12) other related costs by both state-owned
12 and privately-owned facilities.

13 **Sec. 6007.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each
14 amended to read as follows:

15 (1) The pollution liability insurance program trust account is
16 established in the custody of the state treasurer. All funds
17 appropriated for this chapter and all premiums collected for
18 reinsurance shall be deposited in the account. Expenditures from the
19 account shall be used exclusively for the purposes of this chapter
20 including payment of costs of administering the pollution liability
21 insurance and underground storage tank community assistance programs.
22 Expenditures for payment of administrative and operating costs of the
23 agency are subject to the allotment procedures under chapter 43.88
24 RCW and may be made only after appropriation by statute. No
25 appropriation is required for other expenditures from the account.

26 (2) Each calendar quarter, the director shall report to the
27 insurance commissioner the loss and surplus reserves required for the
28 calendar quarter. The director shall notify the department of revenue
29 of this amount by the fifteenth day of each calendar quarter.

30 (3) Each calendar quarter the director shall determine the amount
31 of reserves necessary to fund commitments made to provide financial
32 assistance under RCW 70.148.130 to the extent that the financial
33 assistance reserves do not jeopardize the operations and liabilities
34 of the pollution liability insurance program. The director shall
35 notify the department of revenue of this amount by the fifteenth day
36 of each calendar quarter. The director may immediately establish an
37 initial financial assistance reserve of five million dollars from
38 available revenues. The director may not expend more than fifteen
39 million dollars for the financial assistance program.

1 (4) During the 2013-2015 fiscal biennium, the legislature may
2 transfer from the pollution liability insurance program trust account
3 to the state general fund such amounts as reflect the excess fund
4 balance of the account.

5 (5) During the 2015-2017 fiscal biennium, the legislature may
6 transfer from the pollution liability insurance program trust account
7 to the underground storage tank revolving account such amounts as
8 reflect the excess fund balance of the account.

9 (6) This section expires July 1, 2020.

10 **Sec. 6008.** 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE TREASURER—TRANSFERS**

13 Public works assistance account—state: For transfer
14 to the water pollution control revolving account, up to
15 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for
16 fiscal year 2017. \$12,000,000

17 Public works assistance account—state: For transfer
18 to the drinking water assistance account, up to \$4,000,000
19 for fiscal year 2016 and up to \$4,000,000 for fiscal
20 year 2017. \$8,000,000

21 Pollution liability insurance program trust
22 account—state: For transfer to the underground storage
23 tank revolving account. \$10,000,000

24 **Sec. 6009.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to
25 read as follows:

26 **STATE TREASURER TRANSFER AUTHORITY**

27 State toxics control account: For transfer to the
28 environmental legacy (~~trust~~) stewardship account. . . . \$24,000,000

29 Local toxics control account: For transfer to the
30 environmental legacy (~~trust~~) stewardship account. . . . \$30,000,000

31 (1) As directed by the department of ecology in consultation with
32 the office of financial management, the state treasurer shall
33 transfer amounts among the state toxics control account, the local
34 toxics control account, and the environmental legacy stewardship
35 account as needed during the 2015-2017 fiscal biennium to maintain
36 positive account balances in all three accounts.

1 (2) As directed by the department of ecology in consultation with
2 the office of financial management, the state treasurer shall
3 transfer amounts from the cleanup settlement account established in
4 RCW 70.105D.130 to the state toxics control account, the local toxics
5 control account or the environmental legacy stewardship account to
6 maintain positive account balances up to an amount not to exceed
7 (~~(\$13,000,000)~~) \$26,000,000 that must be considered an inter fund
8 loan that must be repaid with interest to the cleanup settlement
9 account in three equal repayments in fiscal years 2018, 2019, and
10 2020.

11 (3) If, after using the inter-fund transfer authority granted in
12 this section, the department of ecology determines that further
13 reductions are needed to maintain positive account balances in the
14 state toxics control account, the local toxics control account, and
15 the environmental legacy stewardship account, the department is
16 authorized to delay the start of clean-up projects based on acuity of
17 need, readiness to proceed, cost-efficiency, or need to ensure
18 geographic distribution. If the department uses this authority, the
19 department must submit a prioritized list of projects that may be
20 delayed to the office of financial management and the appropriate
21 fiscal committees of the legislature.

22 NEW SECTION. **Sec. 6010.** A new section is added to 2015 3rd
23 sp.s. c 3 (uncodified) to read as follows:

24 To the extent that any appropriation authorizes expenditures of
25 state funds from the state building construction account, or from any
26 other capital project account in the state treasury, for a capital
27 project or program that is specified to be funded with proceeds from
28 the sale of bonds, the legislature declares that any such
29 expenditures for that project or program made prior to the issue date
30 of the applicable bonds are intended to be reimbursed from proceeds
31 of those bonds in a maximum amount equal to the amount of such
32 appropriation.

33 NEW SECTION. **Sec. 6011.** A new section is added to 2015 3rd
34 sp.s. c 3 (uncodified) to read as follows:

35 Until June 30, 2027, the director of the department of enterprise
36 services is granted authority to transfer and convey real property,
37 known as the former northern state hospital site, to the port of
38 Skagit upon the director's determination that such a transfer is

1 appropriate and in furtherance of the interest of the state. Should
2 legal requirements to provide behavioral health services at other
3 locations fail to be met, having made diligent efforts to do so, the
4 state may extend the leases with the current behavioral health
5 tenants for the minimum time needed to meet such requirements with
6 due diligence. The director shall consult with the office of
7 financial management. This transfer is not subject to the
8 requirements of RCW 43.09.210.

9 NEW SECTION. **Sec. 6012.** A new section is added to 2015 3rd
10 sp.s. c 3 (uncodified) to read as follows:

11 BELATED CLAIMS. The agencies and institutions of the state may
12 expend moneys appropriated in this act, upon approval of the office
13 of financial management, for the payment of supplies and services
14 furnished to the agency or institution in prior fiscal biennia.

15 NEW SECTION. **Sec. 6013.** A new section is added to chapter 43.79
16 RCW to read as follows:

17 The dairy nutrient infrastructure account is created in the state
18 treasury. All receipts from repayment of loans made by the state
19 conservation commission for dairy nutrient management demonstration
20 projects must be deposited in the account. Moneys in the account may
21 be spent only after appropriation. Expenditures from the account may
22 be used only for dairy nutrient management demonstration projects.

23 NEW SECTION. **Sec. 6014.** The following acts or parts of acts are
24 repealed:

- 25 (1) 2015 3rd sp.s. c 3 s 1072 (uncodified); and
26 (2) 2015 3rd sp.s. c 3 s 5074 (uncodified).

27 NEW SECTION. **Sec. 6015.** This act is necessary for the immediate
28 preservation of the public peace, health, or safety, or support of
29 the state government and its existing public institutions, and takes
30 effect immediately.

(End of Bill)

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