

1 (4) \$1,849,000 of the judicial information systems account—state
2 appropriation is provided solely for replacing computer equipment at
3 state courts and state judicial agencies.

4 (5) \$1,399,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,399,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for school districts for
7 petitions to juvenile court for truant students as provided in RCW
8 28A.225.030 and 28A.225.035. The administrator for the courts shall
9 develop an interagency agreement with the superintendent of public
10 instruction to allocate the funding provided in this subsection.
11 Allocation of this money to school districts shall be based on the
12 number of petitions filed. This funding includes amounts school
13 districts may expend on the cost of serving petitions filed under RCW
14 28A.225.030 by certified mail or by personal service or for the
15 performance of service of process for any hearing associated with RCW
16 28A.225.030.

17 (6)(a) \$7,313,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$7,313,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for
20 distribution to county juvenile court administrators to fund the
21 costs of processing truancy, children in need of services, and at-
22 risk youth petitions. The administrator for the courts, in
23 conjunction with the juvenile court administrators, shall develop an
24 equitable funding distribution formula. The formula shall neither
25 reward counties with higher than average per-petition processing
26 costs nor shall it penalize counties with lower than average per-
27 petition processing costs.

28 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
29 county shall report the number of petitions processed and the total
30 actual costs of processing truancy, children in need of services, and
31 at-risk youth petitions. Counties shall submit the reports to the
32 administrator for the courts no later than 45 days after the end of
33 the fiscal year. The administrator for the courts shall
34 electronically transmit this information to the chairs and ranking
35 minority members of the house of representatives and senate fiscal
36 committees no later than 60 days after a fiscal year ends. These
37 reports are deemed informational in nature and are not for the
38 purpose of distributing funds.

1 (7) \$313,000 of the judicial information systems account—state
2 appropriation is provided solely for the content management system
3 for the appellate courts.

4 (8) \$200,000 of the general fund—state appropriation for fiscal
5 year 2016 is provided solely for the office of public guardianship
6 for the purpose of providing guardianship services to low income and
7 indigent alleged or actual incapacitated persons who were receiving
8 services on July 10, 2013.

9 (9) \$118,000 of the judicial information systems account—state
10 appropriation for fiscal year 2016 is provided solely for
11 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
12 1943).

13 (10) \$75,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely for the planning and design of a
15 dependency court improvement demonstration program. The plan must be
16 developed jointly with the one family one team public private
17 partnership, with a private cash match of \$75,000. If the cash match
18 is not available by August 1, 2015, the administrative office of the
19 courts will not be required to complete the planning and design of a
20 dependency court improvement demonstration program. By January 1,
21 2016, the public private partnership shall provide to the appropriate
22 committees of the legislature the program design, including ongoing
23 administrative funding, and a statement of the public and private
24 funding required in order to provide demonstration grants to up to
25 four counties.

26 (11) \$6,080,000 of the judicial information systems account—state
27 appropriation for fiscal year 2016 is provided solely for continued
28 implementation of the superior court case management system project.

29 (12) \$6,518,000 of the judicial information systems account—state
30 appropriation for fiscal year 2017 is provided solely for continued
31 implementation of the superior court case management system. The
32 steering committee for the superior court case management system, the
33 office of administrator of the courts, and county clerks shall work
34 with the case management system vendor to develop cost estimates for
35 modifications to the superior court case management system to address
36 security and document management concerns raised by county clerks. If
37 the cost estimates are not provided to the fiscal committees of the
38 legislature by January 1, 2016, the amounts provided in this
39 subsection shall lapse. Furthermore, the amounts provided in this

1 subsection shall lapse if the superior court case management system
2 is not live and fully functional in Franklin, Thurston, and Yakima
3 counties by February 1, 2016.

4 (13) The existing steering committee for the superior court case
5 management system shall continue oversight responsibilities
6 throughout the various phases of the project to include, but not be
7 limited to, vendor management, contract and deliverable management,
8 assuring reasonable satisfaction of the business and technical needs
9 at the local level, receipt of stakeholder feedback, and
10 communication between the various stakeholder groups and the judicial
11 information systems committee. Issues of significant scope, schedule
12 or budget changes, and risk mitigation strategies must be escalated
13 to the judicial information systems committee for consideration. In
14 the event that a majority of the steering committee members cannot
15 reach a decision, the issue must be escalated to the judicial
16 information systems committee for consideration. The superior court
17 case management system project steering committee may solicit input
18 from user groups as deemed appropriate.

19 (14) The courts of limited jurisdiction case management system
20 (CLJ-CMS) replacement project shall be guided by a project steering
21 committee to provide project oversight throughout the various phases
22 of the project to include, but not be limited to, vendor management,
23 contract and deliverable management, assuring reasonable satisfaction
24 of the business and technical needs at the local level, receipt of
25 stakeholder feedback, and communication between the various
26 stakeholder groups and the judicial information systems committee.
27 The project steering committee shall be comprised of three members
28 from the administrative office of the courts, two members from the
29 district and municipal court judges association, three members from
30 the district and municipal court management association, and two
31 members from the misdemeanor corrections association. Issues of
32 significant scope, schedule or budget changes, and risk mitigation
33 strategies must be escalated to the judicial information systems
34 committee for consideration. In the event that a majority of the
35 project steering committee members cannot reach a decision, the issue
36 must be escalated to the judicial information systems committee for
37 consideration. The courts of limited jurisdiction case management
38 system replacement project steering committee may solicit input from
39 user groups as deemed appropriate.

1 (15) \$3,789,000 of the judicial information systems account—state
2 appropriation is provided solely for preparation and procurement
3 activities related to the courts of limited jurisdiction case
4 management system (CLJ-CMS) replacement project. The appropriations
5 are further conditioned that the CLJ-CMS replacement project be
6 funded entirely from judicial information system account funds in
7 future biennia. The amounts provided in this subsection for the CLJ-
8 CMS replacement project shall not be expended prior to January 1,
9 2016. In addition, if the following activities are not complete by
10 the dates provided, no further funds appropriated in this subsection
11 shall be expended on the CLJ-CMS replacement project.

12 (a) Beginning April 1, 2016, and each calendar quarter
13 thereafter, quality assurance reports for the CLJ-CMS replacement
14 project shall be provided to the office of chief information officer
15 for review and for posting on its information technology project
16 dashboard.

17 (b) No later than July 1, 2016, the CLJ-CMS replacement project
18 steering committee shall provide a report to the legislature on the
19 status of the procurement process for a CLJ-CMS replacement project,
20 including an affirmation that the project is designed to meet the
21 business processes and requirements of all thirty-nine counties. In
22 addition, the report shall include a statement from each court of
23 limited jurisdiction of its intended use of the new CLJ-CMS.

24 (c) No later than January 1, 2017, the judicial information
25 system committee must approve the publication of a request for
26 proposal for the CLJ-CMS replacement project.

27 (d) Prior to any CLJ-CMS replacement project steering committee
28 recommendation to the judicial information system committee of a
29 preferred vendor and prior to the selection of an apparently
30 successful vendor, the office of chief information officer must be
31 allowed to review vendor submittals in response to the request for
32 proposal. To better inform its selection, the office of chief
33 information officer must provide to the CLJ-CMS replacement project
34 steering committee an evaluation each vendor's proposed technology
35 solution assessing its architecture, security, vendor experience and
36 qualifications, project risks and risk management, and whether the
37 technology solution represents the best value.

38 (16) \$516,000 of the general fund—state appropriation for fiscal
39 year 2017 is provided solely for the creation of the office of
40 superior courts within the administrative office of the courts as

1 (5) \$245,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$320,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to implement chapter 117, Laws
4 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
5 to maintain the current programs in Grays Harbor/Pacific, King,
6 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
7 expand services in three of these locations; provide for program
8 administration; and to fund the first stage of an evaluation of the
9 program to determine if the parents for parents program can be
10 considered evidence-based.

11 **Sec. 115.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF CIVIL LEGAL AID**

14 General Fund—State Appropriation (FY 2016).	((\$12,560,000))
15	<u>\$12,842,000</u>
16 General Fund—State Appropriation (FY 2017).	((\$12,818,000))
17	<u>\$13,088,000</u>
18 General Fund—Private/Local Appropriation.	\$150,000
19 Judicial Stabilization Trust Account—State	
20 Appropriation.	\$1,463,000
21 TOTAL APPROPRIATION.	((\$26,991,000))
22	<u>\$27,543,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) An amount not to exceed \$40,000 of the general fund—state
26 appropriation for fiscal year 2016 and an amount not to exceed
27 \$40,000 of the general fund—state appropriation for fiscal year 2017
28 may be used to provide telephonic legal advice and assistance to
29 otherwise eligible persons who are sixty years of age or older on
30 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
31 household income or asset level.

32 (2) \$498,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$499,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the child legal
35 representation program. To achieve efficiencies and to manage within
36 appropriated amounts, beginning January 1, 2016, the office is
37 directed to implement the child legal representation program for
38 children under RCW 13.34.100 using attorneys under contract directly

1 with the office in a manner similar to the parents representation
2 program at the office of public defense. The office must consult with
3 counties, county courts, and the office of public defense prior to
4 implementing this operational change.

5 **Sec. 116.** 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to
6 read as follows:

7 **FOR THE OFFICE OF THE GOVERNOR**

8	General Fund—State Appropriation (FY 2016).	((\$5,365,000))
9		<u>\$5,381,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$5,448,000))
11		<u>\$5,698,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation.	\$4,000,000
14	TOTAL APPROPRIATION.	((\$14,813,000))
15		<u>\$15,079,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,000,000 of the economic development strategic reserve
19 account appropriation is provided solely for efforts to assist with
20 currently active industrial recruitment efforts that will bring new
21 jobs to the state or will retain headquarter locations of major
22 companies currently housed in the state.

23 (2) \$684,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$684,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the office of the education
26 ombuds.

27 (3) \$250,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the governor's office to contract
29 with a consultant, in partnership with the department of social and
30 health services, the health care authority, and the centers for
31 medicare and medicaid, to identify potential options for reevaluating
32 the structure of the state psychiatric hospital system. The
33 consultant shall work with local governments, providers, and
34 behavioral health organizations to identify options and present
35 recommendations to the office of financial management, the governor's
36 office, and the relevant policy and fiscal committees of the
37 legislature by December 1, 2016.

1 **Sec. 117.** 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to
2 read as follows:

3 **FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2016).	((\$633,000))
5		<u>\$636,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$637,000))
7		<u>\$655,000</u>
8	General Fund—Private/Local Appropriation.	\$90,000
9	TOTAL APPROPRIATION.	((\$1,360,000))
10		<u>\$1,381,000</u>

11 **Sec. 118.** 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to
12 read as follows:

13 **FOR THE PUBLIC DISCLOSURE COMMISSION**

14	General Fund—State Appropriation (FY 2016).	((\$2,368,000))
15		<u>\$2,411,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$2,379,000))
17		<u>\$2,433,000</u>
18	TOTAL APPROPRIATION.	((\$4,747,000))
19		<u>\$4,844,000</u>

20 **Sec. 119.** 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to
21 read as follows:

22 **FOR THE SECRETARY OF STATE**

23	General Fund—State Appropriation (FY 2016).	((\$25,870,000))
24		<u>\$25,925,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$12,796,000))
26		<u>\$12,861,000</u>
27	General Fund—Federal Appropriation.	\$7,577,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.	((\$8,596,000))
30		<u>\$8,743,000</u>
31	Charitable Organization Education Account—State	
32	Appropriation.	\$671,000
33	Local Government Archives Account—State	
34	Appropriation.	((\$9,086,000))
35		<u>\$9,120,000</u>
36	Election Account—Federal Appropriation.	((\$8,865,000))
37		<u>\$4,387,000</u>

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

- 5 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$11,497,000 of the general fund—state appropriation for
12 fiscal year 2016 is provided solely for the 2016 presidential primary
13 election.

14 (5) \$3,000,000 of the Washington state heritage center account—
15 state appropriation is provided solely for state library programs. If
16 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
17 the amounts provided in this subsection shall lapse. If the increase
18 in auditor's fees generates less revenue than provided in this
19 subsection, the secretary of state shall reduce expenditures so that
20 amounts provided in this subsection do not exceed revenue generated
21 from the increase in auditor's fees.

22 (6) \$771,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$772,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the state library to
25 purchase statewide online access to the information technology
26 academy to allow public access to online courses and learning
27 resources through public libraries.

28 (7) The appropriations in this section include sufficient funds
29 for state election and voters' pamphlet costs of Senate Joint
30 Resolution No. 8215 (voter approval of tax increases), Senate Joint
31 Resolution No. 8211 (2/3 vote for tax increase), and other ballot
32 measures.

33 **Sec. 120.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to
34 read as follows:

35 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

36 General Fund—State Appropriation (FY 2016).	((\$264,000))
37	\$266,000
38 General Fund—State Appropriation (FY 2017).	((\$273,000))

1 \$274,000
 2 TOTAL APPROPRIATION. ((~~\$537,000~~))
 3 \$540,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The office shall assist the department of
 6 enterprise services on providing the government-to-government
 7 training sessions for federal, state, local, and tribal government
 8 employees. The training sessions shall cover tribal historical
 9 perspectives, legal issues, tribal sovereignty, and tribal
 10 governments. Costs of the training sessions shall be recouped through
 11 a fee charged to the participants of each session. The department of
 12 enterprise services shall be responsible for all of the
 13 administrative aspects of the training, including the billing and
 14 collection of the fees for the training.

15 **Sec. 121.** 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to
 16 read as follows:

17 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**
 18 General Fund—State Appropriation (FY 2016). ((~~\$222,000~~))
 19 \$235,000
 20 General Fund—State Appropriation (FY 2017). ((~~\$228,000~~))
 21 \$231,000
 22 TOTAL APPROPRIATION. ((~~\$450,000~~))
 23 \$466,000

24 **Sec. 122.** 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to
 25 read as follows:

26 **FOR THE STATE TREASURER**
 27 State Treasurer's Service Account—State
 28 Appropriation. ((~~\$16,753,000~~))
 29 \$16,779,000

30 The appropriation in this section is subject to the following
 31 conditions and limitations: \$125,000 of the state treasurer's service
 32 account—state appropriation is provided solely for the implementation
 33 of Second Substitute House Bill No. 2063 (better life experience
 34 program). If the bill is not enacted by July 10, 2015, the amount
 35 provided in this subsection shall lapse.

1 auditor shall report the results of this study to the legislature no
2 later than March 1, 2016.

3 (3) Within the amounts appropriated in this section, the auditor
4 shall conduct an audit by June 30, 2017:

5 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
6 (WWAMI) medical school located in Spokane to determine the cost per
7 student of medical education and to show the cost per student by fund
8 source;

9 (b) To determine the cost per student for students from WWAMI
10 partner states other than Washington and whether any Washington state
11 funds or Washington resident student tuition is used to subsidize
12 students from WWAMI partner states; and

13 (c) To determine the planned per student cost of medical
14 education and to show the cost per student by fund source for the
15 Washington State University medical school program.

16 (4) Some local governments have combined fees for commercial
17 solid waste collection services with fees for the collection of
18 source-separated recyclable materials from commercial entities,
19 establishing a single bundled rate charged to all ratepayers that
20 purports to provide free recycling collection services to commercial
21 entities. The state auditor is directed to:

22 (a) Investigate whether such bundled rates result in the
23 imposition of the solid waste collection tax on services related to
24 material collected primarily for recycling and salvage in violation
25 of RCW 82.18.010(3);

26 (b) Assess (i) whether the bundled rates result in payment of
27 fees by ratepayers for services that they may not receive or need,
28 and (ii) the amount of such excess payments; and

29 (c) Assess whether ordinances establishing bundled rates result
30 in de facto regulation of commercial source-separated recycling
31 collection services by local governments in violation of state law.

32 (5) \$324,000 of the performance audit of government account—state
33 appropriation for fiscal year 2017 is provided solely for
34 implementation of Substitute Senate Bill No. 6583 (performance
35 management system). If the bill is not enacted by June 30, 2016, the
36 amount provided in this subsection shall lapse.

37 **Sec. 124.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to
38 read as follows:

39 **FOR THE ATTORNEY GENERAL**

1	General Fund—State Appropriation (FY 2016).	((\$11,408,000))
2		<u>\$11,409,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$11,740,000))
4		<u>\$8,288,000</u>
5	General Fund—Federal Appropriation.	\$6,930,000
6	New Motor Vehicle Arbitration Account—State	
7	Appropriation.	\$1,039,000
8	Legal Services Revolving Account—State	
9	Appropriation.	((\$225,029,000))
10		<u>\$226,425,000</u>
11	Tobacco Prevention and Control Account—State	
12	Appropriation.	\$273,000
13	Medicaid Fraud Penalty Account—State Appropriation.	\$3,065,000
14	Public Service((s)) Revolving Account—State	
15	Appropriation.	((\$2,217,000))
16		<u>\$2,218,000</u>
17	Child Rescue Fund—State Appropriation.	\$500,000
18	TOTAL APPROPRIATION.	((\$262,201,000))
19		<u>\$260,147,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The attorney general shall report each fiscal year on actual
23 legal services expenditures and actual attorney staffing levels for
24 each agency receiving legal services. The report shall be submitted
25 to the office of financial management and the fiscal committees of
26 the senate and house of representatives no later than ninety days
27 after the end of each fiscal year. As part of its by agency report to
28 the legislative fiscal committees and the office of financial
29 management, the office of the attorney general shall include
30 information detailing the agency's expenditures for its agency-wide
31 overhead and a breakdown by division of division administration
32 expenses.

33 (2) Prior to entering into any negotiated settlement of a claim
34 against the state that exceeds five million dollars, the attorney
35 general shall notify the director of financial management and the
36 chairs of the senate committee on ways and means and the house of
37 representatives committee on appropriations.

38 (3) The attorney general shall annually report to the fiscal
39 committees of the legislature all new *cy pres* awards and settlements

1 and all new accounts, disclosing their intended uses, balances, the
2 nature of the claim or account, proposals, and intended timeframes
3 for the expenditure of each amount. The report shall be distributed
4 electronically and posted on the attorney general's web site. The
5 report shall not be printed on paper or distributed physically.

6 (4) (~~(\$2,228,000)~~) \$2,218,000 of the public service revolving
7 account—state appropriation is provided solely for the work of the
8 public counsel section of the office of the attorney general.

9 (5) \$353,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$353,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a grant to the Washington
12 coalition of crime victim advocates to provide training,
13 certification, and technical assistance for crime victim service
14 center advocates.

15 (6) \$1,196,000 of the legal services revolving fund—state
16 appropriation is provided solely for the implementation of chapter
17 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
18 patient protection).

19 (7) \$14,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of chapter 240,
21 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
22 care).

23 (8) \$182,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of chapter 274,
25 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
26 transportation safety).

27 (9) \$71,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1472 (chemical action plans), Second
30 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
31 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
32 If none of these bills are enacted by July 10, 2015, the amount
33 provided in this subsection shall lapse.

34 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
35 House Bill No. 1281) (sexual exploitation of a minor), the office of
36 the attorney general may expend \$500,000 from the child rescue fund—
37 state appropriation, or an amount not to exceed actual revenues into
38 the account.

1 (11) \$240,000 of the legal services revolving fund—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 6396 (rules review). If the bill is not enacted by June 30, 2016,
4 the amount provided in this subsection shall lapse.

5 **Sec. 125.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to
6 read as follows:

7 **FOR THE CASELOAD FORECAST COUNCIL**

8	General Fund—State Appropriation (FY 2016).	((\$1,378,000))
9		<u>\$1,397,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$1,454,000))
11		<u>\$1,460,000</u>
12	TOTAL APPROPRIATION.	((\$2,832,000))
13		<u>\$2,857,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$55,000 of the general fund—state
16 appropriation for fiscal year 2016 and \$55,000 of the general fund—
17 state appropriation for fiscal year 2017 are provided solely for
18 Substitute Senate Bill No. 5999 (caseload forecast council). If the
19 bill is not enacted by July 10, 2015, the amounts provided in this
20 subsection shall lapse.

21 **Sec. 126.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24	General Fund—State Appropriation (FY 2016).	((\$60,162,000))
25		<u>\$60,063,000</u>
26	General Fund—State Appropriation (FY 2017).	((\$61,103,000))
27		<u>\$58,828,000</u>
28	General Fund—Federal Appropriation.	((\$264,872,000))
29		<u>\$276,618,000</u>
30	General Fund—Private/Local Appropriation.	((\$8,149,000))
31		<u>\$8,150,000</u>
32	Public Works Assistance Account—State	
33	Appropriation.	((\$7,905,000))
34		<u>\$7,406,000</u>
35	Drinking Water Assistance Administrative	
36	Account—State Appropriation.	\$487,000
37	Lead Paint Account—State Appropriation.	\$181,000

1	Building Code Council Account—State Appropriation.	\$15,000
2	Home Security Fund Account—State Appropriation.	(\$26,493,000)
3		<u>\$34,125,000</u>
4	Affordable Housing for All Account—State	
5	Appropriation.	(\$12,023,000)
6		<u>\$13,928,000</u>
7	Financial Fraud and Identity Theft Crimes	
8	Investigation and Prosecution Account—State	
9	Appropriation.	\$1,776,000
10	Low-Income Weatherization and Structural	
11	Rehabilitation Assistance Account—State	
12	Appropriation.	(\$2,149,000)
13		<u>\$2,148,000</u>
14	Community and Economic Development Fee Account—State	
15	Appropriation.	(\$2,980,000)
16		<u>\$3,190,000</u>
17	Washington Housing Trust Account—State	
18	Appropriation.	(\$12,692,000)
19		<u>\$12,693,000</u>
20	Prostitution Prevention and Intervention Account—	
21	State Appropriation.	\$45,000
22	Public Facility Construction Loan Revolving	
23	Account—State Appropriation.	\$791,000
24	Drinking Water Assistance Account—State	
25	Appropriation.	\$10,000
26	Liquor Revolving Account—State Appropriation.	(\$5,607,000)
27		<u>\$2,804,000</u>
28	Energy Freedom Account—State Appropriation.	\$472,000
29	Financial Services Regulation Account—State	
30	Appropriation.	\$468,000
31	Liquor Excise Tax Account—State Appropriation.	\$643,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation.	\$1,650,000
34	TOTAL APPROPRIATION.	(\$470,673,000)
35		<u>\$486,491,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) Repayments of outstanding mortgage and rental assistance
39 program loans administered by the department under RCW 43.63A.640

1 shall be remitted to the department, including any current revolving
2 account balances. The department shall collect payments on
3 outstanding loans, and deposit them into the state general fund.
4 Repayments of funds owed under the program shall be remitted to the
5 department according to the terms included in the original loan
6 agreements.

7 (2) \$945,000 of the general fund—state appropriation for fiscal
8 year 2016, \$945,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$12,541,000 of the home security fund—state
10 appropriation are provided solely for the office of homeless youth
11 prevention and protection programs, pursuant to chapter 69, Laws of
12 2015 (youth homelessness). Of the amounts provided in this
13 subsection:

14 (a) \$10,741,000 of the home security fund—state appropriation is
15 provided solely for the department to contract for services pursuant
16 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
17 2015 (youth homelessness). The department shall contract and
18 collaborate with service providers in a manner that maintains the
19 availability and geographic representation of secure and semi-secure
20 crisis residential centers and HOPE centers. To achieve efficiencies
21 and increase utilization, the department shall allow the co-location
22 of these centers, except that a youth may not be placed in a secure
23 facility or the secure portion of a co-located facility except as
24 specifically authorized by chapter 13.32A RCW as recodified in
25 chapter 69, Laws of 2015 (youth homelessness);

26 (b) \$1,800,000 of the home security fund—state appropriation is
27 provided solely for transitional housing assistance or partial
28 payments for rental assistance under the independent youth housing
29 program;

30 (c) \$512,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$511,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for street youth services; and

33 (d) \$433,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$434,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for administration of the office
36 of homeless youth prevention and protection programs. The office must
37 identify service gaps for youth and young adults who are homeless or
38 at risk of homelessness. The office shall further lead efforts to
39 improve data collection, help ensure services are available

1 statewide, and assure that programs fulfill federal regulations and
2 guidelines for preventing and ending youth homelessness.

3 (3) \$500,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for a grant to resolution
6 Washington to building statewide capacity for alternative dispute
7 resolution centers and dispute resolution programs that guarantee
8 that citizens have access to low-cost resolution as an alternative to
9 litigation.

10 (4) \$306,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$306,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for a grant to the retired
13 senior volunteer program.

14 (5) The department shall administer its growth management act
15 technical assistance and pass-through grants so that smaller cities
16 and counties receive proportionately more assistance than larger
17 cities or counties.

18 (6) \$375,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$375,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely as pass-through funding to Walla
21 Walla Community College for its water and environmental center.

22 (7) \$396,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$396,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Washington new Americans
25 program.

26 (8) \$2,801,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$2,801,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for associate development
29 organizations. During the 2015-2017 fiscal biennium, the department
30 shall consider an associate development organization's total
31 resources when making contracting and fund allocation decisions, in
32 addition to the schedule provided in RCW 43.330.086.

33 (~~(9) ((\$234,000 of the general fund—state appropriation for fiscal~~
34 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~
35 ~~fiscal year 2017 are provided solely for the Washington asset~~
36 ~~building coalitions.~~

37 ~~(10) \$5,607,000))~~ \$2,804,000 of the liquor revolving account—
38 state appropriation is provided solely for the department to contract
39 with the municipal research and services center of Washington.

1 ~~((+11+))~~ (10) \$2,000,000 of the Washington housing trust account—
2 state appropriation and \$1,000,000 of the affordable housing for all
3 account—state appropriation are provided solely for the department of
4 commerce for services to homeless families through the Washington
5 youth and families fund.

6 ~~((+12+))~~ (11) \$5,000,000 of the home security account—state
7 appropriation is provided solely for the department of commerce to
8 provide emergency assistance to homeless families in the temporary
9 assistance for needy families program.

10 ~~((+13+))~~ (12) \$700,000 of the general fund—state appropriation
11 for fiscal year 2016 and \$700,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for the
13 department to identify and invest in strategic growth areas, support
14 key sectors, and align existing economic development programs and
15 priorities. The department must consider Washington's position as the
16 most trade dependent state when identifying priority investments. The
17 department must engage states and provinces in the northwest as well
18 as associate development organizations, small business development
19 centers, chambers of commerce, ports, and other partners to leverage
20 the funds provided. For each dollar expended the department must
21 receive a one hundred percent match. The match may be provided by the
22 department through nongeneral fund sources, or any partnering
23 governments or organizations. Sector leads established by the
24 department must include the industries of: (a) Tourism; (b)
25 agriculture, wood products, and other natural resource industries;
26 and (c) clean technology and renewable and nonrenewable energy. The
27 department may establish these sector leads by hiring new staff,
28 expanding the duties of current staff, or working with partner
29 organizations and or other agencies to serve in the role of sector
30 lead.

31 ~~((+14+))~~ (13) The department is authorized to suspend issuing any
32 nonstatutorily required grants or contracts of an amount less than
33 \$1,000,000 per year.

34 ~~((+15+))~~ (14) The department is authorized to require an
35 applicant to pay an application fee to cover the cost of reviewing
36 the project and preparing an advisory opinion on whether a proposed
37 electric generation project or conservation resource qualifies to
38 meet mandatory conservation targets.

1 ~~((16))~~ (15) Within existing resources, the department shall
2 provide administrative and other indirect support to the
3 developmental disabilities council.

4 ~~((17))~~ (16) \$546,000 of the general fund—state appropriation
5 for fiscal year 2016 and \$512,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for
7 implementation of chapter 68, Laws of 2015 (agricultural labor skills
8 and safety).

9 ~~((18))~~ (17) \$256,000 of the general fund—state appropriation
10 for fiscal year 2016 and \$268,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for
12 implementation of chapter 296, Laws of 2015 (small business
13 retirement marketplace).

14 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity
15 theft crimes investigation and prosecution account—state
16 appropriation is provided solely for implementation of chapter 65,
17 Laws of 2015 (financial fraud and identity theft).

18 ~~((20) Within existing resources, the department of commerce
19 shall examine the effects of incompatible land use surrounding
20 military installations within Washington state and conduct a
21 comparative analysis of best practices from other states to mitigate
22 conflicts between local jurisdictions and neighboring military
23 installations due to incompatible land use. The department shall
24 submit its analysis to the governor and the appropriate committees of
25 the legislature by November 1, 2016.))~~

26 (19) \$98,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for the department of commerce to
28 examine the effects of incompatible land use surrounding military
29 installations within Washington state, and conduct a comparative
30 analysis of best practices from other states to mitigate conflicts
31 between local jurisdictions and neighboring military installations
32 due to incompatible land use. The department of commerce must submit
33 its analysis to the governor and the appropriate committees of the
34 legislature by December 1, 2016.

35 ~~((21))~~ (20) \$175,000 of the general fund—state appropriation
36 for fiscal year 2016 and \$175,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely for the
38 expansion of the long-term care ombuds program to meet the immediate
39 needs of individuals by advocating on behalf of and protecting

1 residents of long-term care facilities from abuse, neglect, and
2 exploitation.

3 ~~((+22))~~ (21) \$47,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$47,000 of the general fund—state appropriation
5 for fiscal year 2017 are provided solely for implementation of
6 chapter 273, Laws of 2015 (trafficking of persons).

7 ~~((+23))~~ (22) \$41,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$41,000 of the general fund—state appropriation
9 for fiscal year 2017 are provided solely for implementation of
10 chapter 101, Laws of 2015 (trafficking of persons training).

11 ~~((+24))~~ (23) \$468,000 of the financial services regulation
12 account—state appropriation is provided solely for the family
13 prosperity account program.

14 ~~((+25))~~ (24) \$472,000 of the energy freedom account—state
15 appropriation is provided solely for the energy office within the
16 department of commerce.

17 ~~((+26))~~ (25) \$11,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$11,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for implementation of
20 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing
21 facilities).

22 ~~((+27))~~ (26) Within existing resources, the department of
23 commerce shall consult with key crime victim services stakeholders to
24 inform decisions about the funding distribution for federal fiscal
25 years 2015-2017 victims of crime act victim assistance funding. These
26 stakeholders must include, at a minimum, children's advocacy centers
27 of Washington, Washington association of prosecuting attorneys,
28 Washington association of sheriffs and police chiefs, Washington
29 coalition against domestic violence, Washington coalition of sexual
30 assault programs, Washington coalition of crime victim advocates, at
31 least one representative from a child health coalition, and other
32 organizations as determined by the department. Funding distribution
33 considerations shall include, but are not limited to, geographic
34 distribution of services, underserved populations, age of victims,
35 best practices, and the unique needs of individuals, families, youth,
36 and children who are victims of crime.

37 ~~((+28))~~ (27) \$250,000 of the general fund—state appropriation
38 for fiscal year 2016 and \$250,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for grants to

1 local governments, nonprofit organizations, and associate development
2 organizations to assist workers and communities adversely impacted by
3 recent closures of timber mills and forest product manufacturing
4 facilities in Mason county. Funds may be used for workforce and
5 economic development activities, including public infrastructure
6 projects that will increase employment opportunities in the county.

7 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state
8 appropriation is provided solely for the department of commerce to
9 provide fiscal note assistance to local governments.

10 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$80,000 of the general fund—state appropriation
12 for fiscal year 2017 is provided solely as a grant to Klickitat
13 county for a land use planner to process a backlog of permits that
14 have not been processed by the Columbia river gorge commission due to
15 lack of funds.

16 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$50,000 of the general fund—state appropriation
18 for fiscal year 2017 are provided solely to plan and develop a
19 regional approach in southwest King county to provide day and hygiene
20 shelter services to homeless populations. The plan will identify
21 appropriate partners and a service model to meet regional needs;
22 evaluate the establishment of a facility or facilities to provide day
23 and hygiene services; and within the amounts provided work with
24 existing providers to expand existing services to provide day and
25 hygiene shelter services.

26 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
27 for fiscal year 2016 and \$100,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely for grants to
29 Safe Yakima Valley and ~~((Associated—Ministries))~~ Safe Streets of
30 Tacoma to coordinate community efforts for the prevention of alcohol,
31 tobacco, drug use and violence.

32 ~~((+33+))~~ (32) Within the amounts provided, the public works board
33 may expend up to \$250,000 of the public work assistance account—state
34 appropriation for development of a curriculum and online delivery
35 system in cooperation with the state board for community and
36 technical colleges for public works managers.

37 ~~((+34+))~~ (33) \$500,000 of the public works assistance account—
38 state appropriation is provided solely for implementation of Second
39 Engrossed Substitute Senate Bill No. 5624 (financing essential public

1 infrastructure). If Second Engrossed Senate Joint Resolution No. 8204
2 is not ratified at the November (~~2015~~) 2016 general election, the
3 amount provided in this subsection shall lapse.

4 (~~(35)~~) (34) The department must convene a work group of
5 interested stakeholders to review the state's deed of trust act
6 contained in Title 61 RCW. The work group should include, but not be
7 limited to, representatives from financial institutions, loan
8 servicing and trustee service companies, and advocacy groups
9 representing homeowners and borrowers. The work group is tasked to
10 review and make recommendations to ensure that the act remains a
11 workable system for financial institutions, loan servicing companies,
12 trustee, homeowners, and borrowers. A report on the review and
13 recommendations is due to the governor and legislature by December 1,
14 2015. Up to \$20,000 from the foreclosure fairness account may be used
15 to defray the department's costs for convening and providing
16 administrative and technical support to the work group.

17 (~~(36)~~) (35) \$5,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$45,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for the department to
20 contract with the University of Washington women's center to conduct
21 a study to research supply chain policies related to labor practices
22 of small, medium, and large businesses. The study shall analyze
23 whether or not there is a correlation between supply chain management
24 practices that protect workers from human trafficking and unsafe
25 working conditions and higher shareholder value and/or market share.
26 The study will examine the impact of corporate sourcing practices in
27 social media feedback and in customer satisfaction. The study shall
28 provide case studies and best practices in ethical sourcing practices
29 that protect workers. The study shall recommend how to evaluate and
30 monitor supply chain management related to labor and vendor
31 management practices of companies without bias. The study shall make
32 recommendations on how the state can design legislation on global
33 ethical sourcing practices that is comprehensive, pragmatic and
34 enforceable. The study shall be presented to the house and senate
35 commerce and labor committees no later than January 31, (~~2016~~)
36 2017.

37 (~~(37)~~) (36) \$300,000 of the general fund—state appropriation
38 for fiscal year 2016 and \$300,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the
2 northwest agriculture business center.

3 (37) \$199,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the implementation of Substitute
5 Senate Bill No. 6210 (achieving a better life experience program). To
6 the greatest extent practicable, the department must conduct its
7 administrative and outreach activities for the achieving a better
8 life program in conjunction with the developmental disabilities
9 endowment trust fund to reduce costs. If the bill is not enacted by
10 June 30, 2016, the amount provided in this subsection shall lapse.

11 (38) \$105,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided solely for the implementation of Substitute
13 Senate Bill No. 6166 (incremental energy). If the bill is not enacted
14 by June 30, 2016, the amount provided in this subsection shall lapse.

15 (39) \$1,506,000 of the home security fund—state appropriation for
16 fiscal year 2017 is provided solely for the implementation of Second
17 Substitute Senate Bill No. 6497 (truancy reform). The funds are
18 provided solely for costs of eighteen new HOPE beds and ten crisis
19 residential centers beds as provided in the bill. If the bill is not
20 enacted by June 30, 2016, the amount provided in this subsection
21 shall lapse.

22 (40) \$5,560,000 of the home security fund—state appropriation and
23 \$1,906,000 of the affordable housing for all account—state
24 appropriation are provided solely for the consolidated homeless
25 grant.

26 (41) \$555,000 of the home security fund—state appropriation is
27 provided solely for increasing street youth programs. Of the amount
28 appropriated, \$120,000 must be used to increase programs in south
29 King county.

30 (42) \$693,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for implementation of Second Substitute
32 Senate Bill No. 6564 (protections for persons with developmental
33 disabilities). If the bill is not enacted by June 30, 2016, the
34 amount provided in this subsection shall lapse.

35 **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to
36 read as follows:

37 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**
38 General Fund—State Appropriation (FY 2016). ((~~\$802,000~~))

1		<u>\$805,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$870,000))
3		<u>\$887,000</u>
4	Lottery Administrative Account—State Appropriation.	\$50,000
5	TOTAL APPROPRIATION.	((\$1,722,000))
6		<u>\$1,742,000</u>

7 **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to
8 read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10	General Fund—State Appropriation (FY 2016).	((\$19,280,000))
11		<u>\$11,954,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
13		<u>\$10,011,000</u>
14	General Fund—Federal Appropriation.	((\$38,321,000))
15		<u>\$38,821,000</u>
16	General Fund—Private/Local Appropriation.	\$498,000
17	Economic Development Strategic Reserve Account—State	
18	Appropriation.	\$310,000
19	Personnel Service Fund—State Appropriation.	((\$8,609,000))
20		<u>\$8,623,000</u>
21	Higher Education Personnel Services Account—State	
22	Appropriation.	\$1,497,000
23	Performance Audits of Government Account—State	
24	Appropriation.	\$536,000
25	Statewide Information Technology System Development	
26	Revolving Account—State Appropriation.	\$15,799,000
27	<u>Office of Financial Management Central</u>	
28	<u>Service Account—State Appropriation.</u>	<u>\$14,695,000</u>
29	TOTAL APPROPRIATION.	((\$104,654,000))
30		<u>\$102,744,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriations in this section represent a transfer of
34 expenditure authority of \$2,333,000 of the general fund—federal
35 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
36 —federal appropriation for fiscal year 2017 to the office of
37 financial management to implement Engrossed Substitute Senate Bill
38 No. 5084 (all payer claims database).

1 (2) \$13,799,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for prepayment of the debt service for the time, leave, and
4 attendance system. The enterprise time, leave, and attendance project
5 shall be discontinued, but the office and other state agencies may
6 utilize acquired project assets for other purposes to the extent
7 practicable.

8 (3) \$50,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for implementation of Engrossed Second
10 Substitute House Bill No. 1491 (early care and education system). If
11 the bill is not enacted by July 10, 2015, the amount provided in this
12 subsection shall lapse.

13 (4) \$33,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided one time solely to implement chapter 244, Laws
15 of 2015 (college bound scholarship).

16 (5) \$168,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$163,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to implement chapter 245, Laws
19 of 2015 (outdoor recreation).

20 (6) \$85,000 of the office of financial management central service
21 account—state appropriation for fiscal year 2017 is provided solely
22 for implementation of section 3 of Second Engrossed Substitute Senate
23 Bill No. 5915 (dynamic fiscal notes). If the bill is not enacted by
24 June 30, 2016, the amount provided in this subsection shall lapse.

25 (7)(a) Within funds appropriated in this section, the education
26 data center created in RCW 43.41.400 shall complete an evaluation of
27 the state need grant and submit a report to the appropriate
28 committees of the legislature by December 1, 2016. To the extent it
29 is not duplicative of other studies, the report shall evaluate
30 educational outcomes emphasizing degree completion rates at the
31 postsecondary levels. The report shall study certain aspects of the
32 state need grant program, including but not limited to:

33 (i) State need grant recipient grade point average and its
34 relationship to positive outcomes, including but not limited to:

35 (A) Variance between community and technical colleges and the
36 four-year institutions of higher education;

37 (B) Variance between state need grant recipients and students on
38 the state need grant unserved waiting list; and

1 (C) Differentials between quarter or semester grade point
2 averages and cumulative grade point averages.

3 (ii) Possible outcomes of requiring a minimum grade point
4 average, per semester or quarter or cumulatively, for state need
5 grant renewal.

6 (b) Beginning July 1, 2016, the student achievement council and
7 all institutions of higher education eligible to participate in the
8 state need grant shall ensure that data needed to analyze and
9 evaluate the effectiveness of the state need grant program are
10 promptly transmitted to the education data center so that it is
11 available and easily accessible. The data to be reported must include
12 but not be limited to:

13 (i) The number of state need grant recipients;

14 (ii) The number of students on the unserved waiting list of the
15 state need grant;

16 (iii) Persistence and completion rates of state need grant
17 recipients and students on the state need grant unserved waiting
18 list, disaggregated by institutions of higher education;

19 (iv) State need grant recipients and students on state need grant
20 unserved waiting list grade point averages; and

21 (v) State need grant program costs.

22 (c) The student achievement council shall submit student unit
23 record data for the state need grant program applicants and
24 recipients to the education data center.

25 **Sec. 129.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to
26 read as follows:

27 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28 Administrative Hearings Revolving Account—State

29 Appropriation. ((\$38,458,000))
30 \$38,397,000

31 **Sec. 130.** 2015 3rd sp.s. c 4 s 132 (uncodified) is amended to
32 read as follows:

33 **FOR THE WASHINGTON STATE LOTTERY**

34 Lottery Administrative Account—State

35 Appropriation. ((\$28,427,000))
36 \$28,386,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$690,000 of the lottery administrative account—state
4 appropriation is provided solely for the replacement of the lottery's
5 gaming systems vendor contract.

6 (2) No portion of this appropriation may be used for acquisition
7 of gaming system capabilities that violates state law.

8 (3) Pursuant to RCW 67.70.040, the commission shall take such
9 action necessary to reduce by \$6,000,000 each fiscal year the total
10 amount of compensation paid to licensed lottery sales agents. It is
11 anticipated that the result of this action will reduce retail
12 commissions to an average of 5.1 percent of sales.

13 **Sec. 131.** 2015 3rd sp.s. c 4 s 133 (uncodified) is amended to
14 read as follows:

15 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

16	General Fund—State Appropriation (FY 2016).	((\$248,000))
17		<u>\$260,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$257,000))
19		<u>\$259,000</u>
20	TOTAL APPROPRIATION.	((\$505,000))
21		<u>\$519,000</u>

22 **Sec. 132.** 2015 3rd sp.s. c 4 s 134 (uncodified) is amended to
23 read as follows:

24 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

25	General Fund—State Appropriation (FY 2016).	((\$250,000))
26		<u>\$254,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$252,000))
28		<u>\$260,000</u>
29	TOTAL APPROPRIATION.	((\$502,000))
30		<u>\$514,000</u>

31 **Sec. 133.** 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

34	Department of Retirement Systems Expense	
35	Account—State Appropriation.	((\$55,329,000))
36		<u>\$55,412,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$25,000 of the department of retirement
3 systems expense account—state appropriation is provided solely to
4 implement chapter 78, Laws of 2015 (SHB 1194).

5 **Sec. 134.** 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF REVENUE**

8	General Fund—State Appropriation (FY 2016).	((\$119,358,000))
9		<u>\$110,203,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$120,551,000))
11		<u>\$115,099,000</u>
12	Financial Services Regulation Account—State	
13	Appropriation.	((\$5,000,000))
14		<u>\$10,000,000</u>
15	Timber Tax Distribution Account—State	
16	Appropriation.	((\$6,556,000))
17		<u>\$6,591,000</u>
18	Waste Reduction/Recycling/Litter Control—State	
19	Appropriation.	\$141,000
20	State Toxics Control Account—State Appropriation.	\$101,000
21	Business License Account—State Appropriation.	((\$24,315,000))
22		<u>\$24,567,000</u>
23	TOTAL APPROPRIATION.	((\$276,022,000))
24		<u>\$266,702,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$5,740,000 of the general fund state appropriation for~~
28 ~~fiscal year 2016, \$5,741,000~~)) \$5,628,000 of the general fund—state
29 appropriation for fiscal year 2017, and ((~~\$11,481,000~~)) \$7,890,000 of
30 the business license account—state appropriation are provided solely
31 for the taxpayer legacy system replacement project.

32 (2) \$487,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$582,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for implementation of Substitute
35 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
36 not enacted by July 10, 2015, the amounts provided in this subsection
37 shall lapse.

1 (2) \$129,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 chapter 63, Laws of 2015 (HB 1077).

4 (3) \$272,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for the implementation of
6 chapter 122, Laws of 2015 (SB 5717).

7 (4) \$25,000 of the insurance commissioners regulatory account—
8 state appropriation is provided solely for the implementation of
9 chapter 19, Laws of 2015 (SSB 5023).

10 (5) The commissioner shall identify mechanisms through rule-
11 making that will enhance consumer information and protection, with
12 the goal of formalizing policies that will ensure patient stability
13 during the plan year, such as maintaining cost-sharing requirements.

14 (6) \$143,000 of the insurance commissioners regulatory account—
15 state appropriation is provided solely for the implementation of
16 Senate Bill No. 5180 (life insurance reserves). If the bill is not
17 enacted by June 30, 2016, the amount provided in this subsection
18 shall lapse.

19 (7) \$482,000 of the insurance commissioners regulatory account—
20 state appropriation is provided solely for the implementation of
21 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit
22 managers). If the bill is not enacted by June 30, 2016, the amount
23 provided in this subsection shall lapse.

24 **Sec. 138.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to
25 read as follows:

26 **FOR THE STATE INVESTMENT BOARD**

27 State Investment Board Expense Account—State
28 Appropriation. ((~~\$42,452,000~~))
29 \$42,722,000

30 **Sec. 139.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to
31 read as follows:

32 **FOR THE LIQUOR AND CANNABIS BOARD**

33 Dedicated Marijuana Fund—State
34 Appropriation (FY 2016). ((~~\$7,367,000~~))
35 \$7,431,000

36 Dedicated Marijuana Fund—State Appropriation
37 (FY 2017). ((~~\$7,821,000~~))

1		<u>\$8,458,000</u>
2	Liquor Revolving Account—State Appropriation.	((\$64,008,000))
3		<u>\$64,718,000</u>
4	General Fund—Federal Appropriation.	\$2,822,000
5	General Fund—Private/Local Appropriation.	\$25,000
6	TOTAL APPROPRIATION.	((\$82,043,000))
7		<u>\$83,454,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,183,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017 are
13 provided solely for implementation of Substitute House Bill No. 2136
14 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
15 (cannabis patient protection). If either bill is not enacted by July
16 10, 2015, the amount provided in this subsection shall lapse.

17 (2) \$376,000 of the liquor revolving fund—state appropriation is
18 provided solely for the implementation of Substitute Senate Bill No.
19 5280 (beer and cider sales). If the bill is not enacted by July 10,
20 2015, the amount provided in this subsection shall lapse.

21 (3) \$2,641,000 of the liquor revolving account—state
22 appropriation is provided solely for additional cigarette and tobacco
23 enforcement. The liquor control board must provide additional
24 cigarette and tobacco enforcement officers and pursue strategies to
25 reduce the amount of smuggled, contraband, and otherwise untaxed
26 cigarette and tobacco products in the state. The liquor control board
27 must report the amount of untaxed cigarette and tobacco taxes
28 recovered in comparison to past years to the appropriate committees
29 of the legislature by January 1, 2016, and January 1, 2017.

30 **Sec. 140.** 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to
31 read as follows:

32 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

33	General Fund—State Appropriation (FY 2016).	\$176,000
34	General Fund—Private/Local Appropriation.	((\$11,324,000))
35		<u>\$16,323,000</u>
36	Public Service Revolving Account—State	
37	Appropriation.	((\$39,041,000))
38		<u>\$38,027,000</u>

1	Pipeline Safety Account—State Appropriation.	((\$2,050,000))
2		<u>\$1,989,000</u>
3	Pipeline Safety Account—Federal Appropriation.	\$2,981,000
4	TOTAL APPROPRIATION.	((\$55,572,000))
5		<u>\$59,496,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The commission shall work with the Idaho public utilities
9 commission and the public utility commission of Oregon to identify
10 common regulatory functions that can be performed jointly, with the
11 goal of formalizing an agreement that protects essential services
12 while increasing regulatory effectiveness and efficiencies through
13 economies of scale. The commission is authorized to enter into an
14 agreement with such other state public utility commissions to work
15 jointly in administering specified respective regulatory functions.

16 (2) \$2,849,000 of the public service revolving account—state
17 appropriation is provided solely for implementation of chapter 274,
18 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
19 transportation safety).

20 (3) \$176,000 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely for the energy facility site evaluation
22 council to conduct a study on the siting of small modular reactors in
23 Washington.

24 (a) The study must include the following: (i) Identification of
25 possible locations in the state where small modular reactors could be
26 suitably located; (ii) identification of permits and studies that
27 would need to be conducted in order to facilitate the siting of small
28 modular reactors; and (iii) recommendations on how the siting and
29 permitting process could be streamlined for small modular reactors.

30 (b) The energy facility site evaluation council shall report its
31 findings and recommendations to the appropriate committees of the
32 legislature and the governor by December 1, 2015.

33 (c) The energy facility site evaluation council may contract for
34 services to assist in the study.

35 (d) For purposes of this subsection, "small modular reactor"
36 means a scalable nuclear power plant using reactors that each have a
37 gross power output no greater than three hundred megawatts electric,
38 and where each reactor is designed for factory manufacturing and ease
39 of transport, such as by truck, rail, or barge.

1 (4) \$280,000 of the public service revolving account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 6248 (transition of coal units). If the
4 bill is not enacted by June 30, 2016, the amount provided in this
5 subsection shall lapse.

6 **Sec. 141.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to
7 read as follows:

8 **FOR THE MILITARY DEPARTMENT**

9	General Fund—State Appropriation (FY 2016).	\$3,386,000
10	General Fund—State Appropriation (FY 2017).	\$3,417,000
11	General Fund—Federal Appropriation.	\$136,393,000
12	Enhanced 911 Account—State Appropriation.	((57,917,000))
13		<u>\$56,578,000</u>
14	Disaster Response Account—State Appropriation.	((21,749,000))
15		<u>\$40,851,000</u>
16	Disaster Response Account—Federal Appropriation.	((75,870,000))
17		<u>\$107,317,000</u>
18	Military Department Rent and Lease Account—State	
19	Appropriation.	\$615,000
20	Worker and Community Right-to-Know Account—State	
21	Appropriation.	\$2,886,000
22	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
23	TOTAL APPROPRIATION.	((303,233,000))
24		<u>\$352,443,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ~~((Appropriations from the disaster response account state~~
28 ~~appropriation and the disaster response account federal appropriation~~
29 ~~may be spent only on disasters declared by the governor and with the~~
30 ~~approval of the office of financial management.))~~ The military
31 department shall submit a report to the office of financial
32 management and the legislative fiscal committees on October 1st and
33 February 1st of each year detailing information on the disaster
34 response account, including: (a) The amount and type of deposits into
35 the account; (b) the current available fund balance as of the
36 reporting date; and (c) the projected fund balance at the end of the
37 2015-2017 biennium based on current revenue and expenditure patterns.

1 (2) \$60,000,000 of the general fund—federal appropriation is
2 provided solely for homeland security, subject to the following
3 conditions: Any communications equipment purchased by local
4 jurisdictions or state agencies shall be consistent with standards
5 set by the Washington state interoperability executive committee.

6 (3) \$1,000,000 of the oil spill prevention account—state
7 appropriation is provided solely for implementation of chapter 274,
8 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
9 transportation safety).

10 (4) \$100,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the conditional scholarship
13 program pursuant to chapter 28B.103 RCW.

14 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
15 provided solely for financial assistance to counties to replace
16 analog 911 telephone and network equipment with next generation 911
17 capable technology.

18 (6) \$1,850,000 of the disaster response account—state
19 appropriation is provided solely to Okanogan and Ferry counties to
20 address deficiencies within their communications infrastructure for
21 911 dispatch. Funds will be used to replace failing radio dispatching
22 hardware within 911 dispatch centers; build interoperable
23 communications between each county's dispatch center such that each
24 can serve as a back-up to the other; and build upon the existing
25 wireless microwave network for 911 calls, dispatch centers, and first
26 responder radio operations. Prior to releasing any state funds, the
27 department will consult with the counties to determine if federal
28 funds are available for any proposed expenditure and assist the
29 counties with any application for such funds.

30 (7) \$130,000 of the enhanced 911 account—state appropriation is
31 provided solely for the department to conduct a pilot program within
32 King county to implement a mobile phone application that notifies
33 persons trained in cardiopulmonary resuscitation of persons nearby
34 who are having a cardiac emergency. The department may partner with
35 the county, a city, a fire district, or a search and rescue
36 organization for purposes of implementing the application and
37 software-as-a-service in an existing computer-aided dispatch system.
38 The department will report the results of the pilot program to the
39 legislature by December 1, 2016.

1 **FOR THE FORENSIC INVESTIGATION COUNCIL**

2 Death Investigations Account—State Appropriation. . . . (~~(\$500,000)~~)
3 \$502,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$250,000 of the death investigations account appropriation is
7 provided solely for providing financial assistance to local
8 jurisdictions in multiple death investigations. The forensic
9 investigation council shall develop criteria for awarding these funds
10 for multiple death investigations involving an unanticipated,
11 extraordinary, and catastrophic event or those involving multiple
12 jurisdictions.

13 (2) \$210,000 of the death investigations account appropriation is
14 provided solely for providing financial assistance to local
15 jurisdictions in identifying human remains.

16 **Sec. 145.** 2015 3rd sp.s. c 4 s 147 (uncodified) is amended to
17 read as follows:

18 **FOR THE HORSE RACING COMMISSION**

19 Horse Racing Commission Operating Account—State
20 Appropriation. (~~(\$3,654,000)~~)
21 \$3,617,000

22 **Sec. 146.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

25 General Fund—State Appropriation (FY 2016). (~~(\$2,874,000)~~)
26 \$2,769,000
27 General Fund—State Appropriation (FY 2017). (~~(\$3,585,000)~~)
28 \$3,480,000
29 General Fund—Private/Local Appropriation. \$102,000
30 Building Code Council Account—State Appropriation. . . (~~(\$1,256,000)~~)
31 \$1,020,000
32 Dedicated Marijuana Account—State Appropriation (FY 2016). . \$95,000
33 TOTAL APPROPRIATION. (~~(\$7,912,000)~~)
34 \$7,466,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (~~(\$2,537,000)~~) \$2,432,000 of the general fund—state
2 appropriation for fiscal year 2016, (~~(\$3,243,000)~~) \$3,138,000 of the
3 general fund—state appropriation for fiscal year 2017, and \$1,584,000
4 from the fee charged to master contract vendors are provided solely
5 for the payment of facilities and services charges, utilities and
6 contracts charges, public and historic facilities charges, and
7 capital projects surcharges allocable to the senate, house of
8 representatives, statute law committee, legislative support services,
9 joint legislative systems committee, and office of support services.
10 The department shall allocate charges attributable to these agencies
11 among the affected revolving funds. The department shall maintain an
12 interagency agreement with these agencies to establish performance
13 standards, prioritization of preservation and capital improvement
14 projects, and quality assurance provisions for the delivery of
15 services under this subsection. The legislative agencies named in
16 this subsection shall continue to enjoy all of the same rights of
17 occupancy and space use on the capitol campus as historically
18 established.

19 (2) In accordance with RCW 46.08.172 and 43.135.055, the
20 department is authorized to increase parking fees in fiscal years
21 2016 and 2017 as necessary to meet the actual costs of conducting
22 business.

23 (3) Before any agency may purchase a passenger motor vehicle as
24 defined in RCW 43.19.560, the agency must have written approval from
25 the director of the department of enterprise services.

26 (4) From the fee charged to master contract vendors, the
27 department shall transfer to the office of minority and women's
28 business enterprises in equal monthly installments \$893,000 in fiscal
29 year 2016 and \$1,599,000 in fiscal year 2017.

30 (5) \$95,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2016 is provided solely for the
32 implementation of Engrossed Second Substitute House Bill No. 2136
33 (marijuana market reforms). If the bill is not enacted by July 10,
34 2015, the amount provided in this subsection shall lapse.

35 (6) The department shall make its lean transformation services
36 available to the department of corrections to assist its
37 implementation of the performance management system required by
38 Substitute Senate Bill No. 6583 (performance management system). The
39 department must provide its assistance at no charge to the department

1 of corrections and, to the greatest extent practical, structure the
2 joint effort to serve as a demonstration project for other state
3 agencies to implement similar performance-based management systems.

4 **Sec. 147.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to
5 read as follows:

6 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
7 Volunteer Firefighters' and Reserve Officers'
8 Administrative Account—State Appropriation. . . . (~~(\$1,013,000)~~)
9 \$1,011,000

10 **Sec. 148.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
13 General Fund—State Appropriation (FY 2016). . . . (~~(\$1,363,000)~~)
14 \$1,366,000
15 General Fund—State Appropriation (FY 2017). . . . (~~(\$1,390,000)~~)
16 \$1,391,000
17 General Fund—Federal Appropriation. . . . \$2,122,000
18 General Fund—Private/Local Appropriation. . . . \$14,000
19 TOTAL APPROPRIATION. . . . (~~(\$4,889,000)~~)
20 \$4,893,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$121,000 of the general fund—state
23 appropriation for fiscal year 2016 and \$121,000 of the general fund—
24 state appropriation for fiscal year 2017 are provided solely for the
25 Washington main street program.

26 **Sec. 149.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to
27 read as follows:

28 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**
29 General Fund—State Appropriation (FY 2016). . . . \$1,000,000
30 General Fund—State Appropriation (FY 2017). . . . \$450,000
31 Consolidated Technology Services Revolving
32 Account—State Appropriation (~~(\$7,368,000)~~)
33 \$7,361,000
34 TOTAL APPROPRIATION. . . . (~~(\$8,818,000)~~)
35 \$8,811,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) In conjunction with the office of the chief information
4 officer's prioritization of proposed information technology
5 expenditures, agency budget requests for proposed information
6 technology expenditures shall include the following: The agency's
7 priority ranking of each information technology request; the
8 estimated cost for the current biennium; the estimated total cost of
9 the request over all biennia; and the expected timeline to complete
10 the request. The office of the chief information officer and the
11 office of financial management may request agencies to include
12 additional information on proposed information technology expenditure
13 requests.

14 (2) \$550,000 of the general fund—state appropriation for fiscal
15 year 2016 is provided solely for the office of the chief information
16 officer to develop a statewide strategic business and technology
17 architecture plan for time capture, payroll and payment processes,
18 and eligibility and authorization processes for the department of
19 early learning. In collaboration with the department of early
20 learning the plan will identify and recommend whether existing
21 systems, or planned systems, can and should be used to meet the
22 department of early learning's business needs. A child care
23 attendance and billing solution must be designed or modified to align
24 with the statewide enterprise strategy once the strategic
25 architecture is established. The plan shall be completed and
26 delivered to the appropriate committees of the legislature by
27 December 1, 2015.

28 (3) \$450,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$450,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely to the office of the chief
31 information officer for statewide technical oversight of information
32 technology projects ~~((for time capture, payroll and payment
33 processes, and eligibility and authorization processes. The office of
34 the chief information officer shall identify where existing or
35 proposed technology investments should be consolidated, identify when
36 existing or proposed technology investments can be reused or
37 leveraged to meet multi-agency needs, increase interoperability
38 between agencies, and identify how redundant investments can be
39 reduced overtime.))~~ or investments and proposed projects or

1 investments impacting time capture, payroll and payment processes and
2 systems, and eligibility, case management and authorization systems
3 within the department of social and health services, the department
4 of health, the department of early learning, and the health care
5 authority. As part of the technical oversight, the office of the
6 chief information officer shall identify where existing or proposed
7 technology investments should be consolidated, reused, or otherwise
8 leveraged to meet multiagency needs or increase interoperability,
9 increase alignment with statewide policies, standards, strategies,
10 architectures, and reduce redundant investments over time.

11 (4) (~~(\$7,368,000)~~) \$7,362,000 of the consolidated technology
12 services revolving account—state appropriation is provided solely for
13 implementation of Second Substitute House Bill No. 1391 or Second
14 Substitute Senate Bill No. 5315 (aligning information technology
15 functions). If neither bill is enacted by July 10, 2015, the amount
16 provided in this subsection shall lapse.

(End of part)

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (~~Information technology projects and proposed projects for~~
16 ~~time capture, payroll and payment processes, and eligibility and~~
17 ~~authorization systems within the department of social and health~~
18 ~~services are subject to technical oversight by the office of the~~
19 ~~chief information officer~~)) Information technology projects or
20 investments and proposed projects or investments impacting time
21 capture, payroll and payment processes and systems, eligibility, case
22 management, and authorization systems within the department of social
23 and health services are subject to technical oversight by the office
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the
26 medicaid expansion for clients applying for or receiving state funded
27 services from the department and its contractors. Prior to open
28 enrollment, the department shall coordinate with the health care
29 authority to provide referrals to the Washington health benefit
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and
32 medical assistance programs, and to maximize the use of federal
33 funding, the health care authority, the department of social and
34 health services, and the health benefit exchange will coordinate
35 efforts to expand HealthPlanfinder access to public assistance and
36 medical eligibility staff. No later than October 1, 2015, the
37 department shall complete medicaid applications in the
38 HealthPlanfinder for households receiving or applying for public
39 assistance benefits.

1 (c) The department, in coordination with the health care
2 authority, shall pursue a federal waiver to use supplemental
3 nutrition assistance program eligibility, aged, blind, or disabled
4 program eligibility, or temporary assistance for needy families
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority
7 and the department are authorized to purchase medical and behavioral
8 health services through integrated contracts upon request of all of
9 the county authorities in a regional service area to become an early
10 adopter of fully integrated purchasing of medical and behavioral
11 health services. The department may combine and transfer such amounts
12 appropriated under sections 204, 208, and 213 of this act as may be
13 necessary to fund early adopter contracts. The amount of medicaid
14 funding transferred from each program may not exceed the average per
15 capita cost assumed in this act for individuals covered by that
16 program, actuarially adjusted for the health condition of persons
17 enrolled, times the number of clients enrolled. The amount of non-
18 medicaid funding transferred from sections 204 and 208 may not exceed
19 the amount that would have been contracted with a behavioral health
20 organization if the county authorities had not requested to become an
21 early adopter of fully integrated purchasing. If any funding that
22 this act provides solely for a specific purpose is transferred under
23 this subsection, that funding must be used consistently with the
24 provisions and conditions for which it was provided.

25 (8) In accordance with RCW 71.24.380, the department is
26 authorized to purchase mental health and substance use disorder
27 services through integrated contracts with behavioral health
28 organizations. The department may combine and transfer such amounts
29 appropriated under sections 204 and 208 of this act as may be
30 necessary to finance these behavioral health organization contracts.
31 If any funding that this act provides solely for a specific purpose
32 is transferred under this subsection, that funding must be used
33 consistently with the provisions and conditions for which it was
34 provided.

35 (9)(a) The appropriations to the department of social and health
36 services in this act shall be expended for the programs and in the
37 amounts specified in this act. However, after May 1, 2016, unless
38 prohibited by this act, the department may transfer general fund—
39 state appropriations for fiscal year 2016 among programs after
40 approval by the director of financial management. However, the

1 department shall not transfer state moneys that are provided solely
2 for a specified purpose except as expressly provided in (b) of this
3 subsection.

4 (b) To the extent that transfers under (a) of this subsection are
5 insufficient to fund actual expenditures in excess of fiscal year
6 2016 caseload forecasts and utilization assumptions in the long-term
7 care, foster care, adoptions support, medical personal care, and
8 child support programs, the department may transfer state moneys that
9 are provided solely for a specified purpose. The department shall not
10 transfer funds, and the director of financial management shall not
11 approve the transfer, unless the transfer is consistent with the
12 objective of conserving, to the maximum extent possible, the
13 expenditure of state funds. The director of financial management
14 shall notify the appropriate fiscal committees of the senate and
15 house of representatives in writing seven days prior to approving any
16 allotment modifications or transfers under this subsection. The
17 written notification shall include a narrative explanation and
18 justification of the changes, along with expenditures and allotments
19 by budget unit and appropriation, both before and after any allotment
20 modifications or transfers.

21 (10) To facilitate the authority provided in subsection (7) and
22 (8) of this section, and to ensure a new accounting structure is in
23 place as of July 1, 2017, the department is authorized to create a
24 new program for accounting purposes only that combines the mental
25 health program and alcohol and substance abuse program allotments and
26 expenditures.

27 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
30 **SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2016).	((\$329,792,000))
32		<u>\$325,011,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$338,161,000))
34		<u>\$339,077,000</u>
35	General Fund—Federal Appropriation.	((\$518,913,000))
36		<u>\$512,965,000</u>
37	General Fund—Private/Local Appropriation.	\$1,354,000
38	Domestic Violence Prevention Account—State	

1	Appropriation.	\$1,908,000
2	Child and Family Reinvestment Account—State	
3	Appropriation.	\$6,529,000
4	TOTAL APPROPRIATION.	((\$1,196,657,000))
5		<u>\$1,186,844,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Amounts appropriated in this section include funding for the
9 department to establish basic foster care rates consistent with the
10 settlement agreement in *FPAWS v. Quigley*.

11 (2) \$668,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$668,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to contract for the operation of
14 one pediatric interim care center. The center shall provide
15 residential care for up to thirteen children through two years of
16 age. Seventy-five percent of the children served by the center must
17 be in need of special care as a result of substance abuse by their
18 mothers. The center shall also provide on-site training to
19 biological, adoptive, or foster parents. The center shall provide at
20 least three months of consultation and support to the parents
21 accepting placement of children from the center. The center may
22 recruit new and current foster and adoptive parents for infants
23 served by the center. The department shall not require case
24 management as a condition of the contract.

25 (3) \$253,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$253,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the costs of the eight
28 existing hub home foster families that provide a foster care delivery
29 model that includes a licensed hub home. Use of the hub home model is
30 intended to support foster parent retention, improve child outcomes,
31 and encourage the least restrictive community placements for children
32 in out-of-home care.

33 (4) \$579,000 of the general fund—state appropriation for fiscal
34 year 2016, \$579,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$109,000 of the general fund—federal
36 appropriation are provided solely for a receiving care center east of
37 the Cascade mountains.

38 (5) \$990,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$990,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for services provided through
2 children's advocacy centers.

3 (6) \$1,250,000 of the general fund—state appropriation for fiscal
4 year 2016 (~~is~~) and \$1,351,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 implementation of performance-based contracts for family support and
7 related services pursuant to RCW 74.13B.020.

8 (7) \$5,865,000 of the general fund—state appropriation for fiscal
9 year 2016, \$2,564,000 of the general fund—state appropriation for
10 fiscal year 2017, \$6,529,000 of the child and family reinvestment
11 account—state appropriation, and \$14,958,000 of the general fund—
12 federal appropriation, are provided solely to maintain family
13 assessment response in children's administration field offices that
14 began implementing family assessment response in the 2013-2015 fiscal
15 biennium.

16 (8) \$94,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$94,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for a contract with a child
19 advocacy center in Spokane to provide continuum of care services for
20 children who have experienced abuse or neglect and their families.

21 (9) \$668,000 of the domestic violence prevention account—state
22 appropriation is provided solely for implementation of chapter 275,
23 Laws of 2015 (SSB 5631) (domestic violence victims).

24 (10) \$2,996,000 of the general fund—state appropriation for
25 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
26 for 2017, and \$844,000 of the general fund—federal appropriation are
27 provided solely for the children's administration to:

28 (a) Reduce the caseload ratios of social workers serving children
29 in foster care to promote decreased lengths of stay and to make
30 progress towards achievement of the Braam settlement caseload
31 outcome;

32 (b) Support the closure of child protective services
33 investigations within ninety days of intake, where appropriate; and

34 (c) Progress towards statewide expansion and support of the child
35 protective services family assessment response pathway.

36 The children's administration must, in the manner it determines
37 appropriate, balance expenditure of amounts provided in this
38 subsection in a way that makes substantial investments in each of the
39 three purposes in (a) through (c) of this subsection. Of the amounts

1 provided in this subsection, no more than \$1,600,000 may be used for
2 the purpose of (b) of this subsection.

3 (11) From within amounts provided in this section, the department
4 must develop options for extending childcare and other support
5 services to families who have received CPS/FAR or child welfare
6 services and have had their cases closed. The options must consider
7 ways to prioritize funding for the use of these extended support
8 services to reduce the possibility of the family reentering the
9 CPS/FAR or child welfare services system. The options must also
10 consider ways to minimize any possible liability resulting from the
11 provision of these extended support services, and to ensure that
12 families receiving extended services do not remain on the workload of
13 CPS/FAR and child welfare case-carrying staff. The provision of
14 extended services must not require ongoing monitoring of child safety
15 by the department. The options must also consider ways to improve
16 referral to other existing voluntary family support services after
17 case closing, including working connections child care and other
18 social, medical, educational, vocational, and economic services
19 provided by the department, the department of early learning, the
20 health care authority, the employment security department, the state
21 board for community and technical colleges, and other community
22 agencies. Such extended support services must not be a requirement of
23 closing the family's CPS/FAR or child welfare services case. The
24 department must provide a report to the appropriate committees of the
25 legislature on the possible and recommended options by October 1,
26 2016.

27 (12) \$819,000 of the general fund—state appropriation for fiscal
28 year 2017 and \$373,000 of the general fund—federal appropriation are
29 provided solely for implementation of chapter 240, Laws of 2015 (SSB
30 5740) (extended foster care).

31 ~~((+12))~~ (13) \$784,000 of the general fund—state appropriation
32 for fiscal year 2017 is provided solely for early achievers tiered
33 reimbursement for family home and center child care providers
34 consistent with Engrossed Second Substitute House Bill No. 1491
35 (early care & education system). ~~((If the bill is not enacted by July~~
36 ~~10, 2015, the amount provided in this subsection shall lapse.~~

37 ~~(+13))~~ (14) \$539,000 of the general fund—state appropriation for
38 fiscal year 2016, \$540,000 of the general fund—state appropriation
39 for fiscal year 2017, \$656,000 of the general fund private/local

1 appropriation, and \$253,000 of the general fund—federal appropriation
2 are provided solely for the children's administration to contract
3 with an educational advocacy provider with expertise in foster care
4 educational outreach. The amounts in this subsection are provided
5 solely for contracted education coordinators to assist foster
6 children in succeeding in K-12 and higher education systems and to
7 assure a focus on education during the department's transition to
8 performance-based contracts. Funding must be prioritized to regions
9 with high numbers of foster care youth, or regions where backlogs of
10 youth that have formerly requested educational outreach services
11 exist. The children's administration is encouraged to use private
12 matching funds to maintain educational advocacy services.

13 ~~((14))~~ (15) The children's administration shall adopt policies
14 to reduce the percentage of parents requiring supervised visitation,
15 including clarification of the threshold for transition from
16 supervised to unsupervised visitation prior to reunification. The
17 children's administration shall submit the revised visitation policy
18 to the appropriate policy and fiscal committees of the legislature by
19 December 1, 2015.

20 ~~((15))~~ (16) \$446,000 of the general fund—state appropriation
21 for fiscal year 2016 and \$1,461,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for a contract
23 with a nongovernmental entity or entities for demonstration sites to
24 improve the educational outcomes of students who are dependent
25 pursuant to chapter 13.34 RCW.

26 (a) Of the amounts provided in this subsection, \$446,000 of the
27 general fund—state appropriation for fiscal year 2016 and \$446,000 of
28 the general fund—state appropriation for fiscal year 2017 are
29 provided solely for the demonstration site established pursuant to
30 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
31 Laws of 2013, 2nd sp. sess.

32 (b) Of the amounts provided in this subsection, \$1,015,000 of the
33 general fund—state appropriation for fiscal year 2017 is provided
34 solely for a second demonstration site. The children's
35 administration, in collaboration with the office of the
36 superintendent of public instruction and the contracted
37 nongovernmental entity or entities, shall select a second
38 demonstration site that includes a school district or school

1 districts with a significant number of dependent students. The second
2 site must be implemented no earlier than July 1, 2016.

3 (c) The demonstration sites in this subsection must facilitate
4 the educational progress and graduation of dependent youth by
5 providing individualized education services and monitoring and
6 supporting dependent youths' remediation needs, special education
7 needs, and completion of education milestones. The contracts must be
8 performance-based with a stated goal of improving the graduation
9 rates of foster youth by two percent per year over five school year
10 periods. The baseline for measurement for the existing site was
11 established in the 2013-14 school year and remains applicable through
12 the 2017-18 school year. The baseline for measurement for the site
13 established in section 202(15)(b) must be established in the 2016-17
14 school year and remains applicable through the 2020-21 school year.

15 (d) The demonstration sites must develop and provide services
16 aimed at improving the educational outcomes of foster youth. These
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to
19 educational access and success;

20 (ii) Consultation with children's administration case workers to
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate
26 for dependent youth in the educational system.

27 (f) The contractor must report demonstration site outcomes to the
28 department of social and health services and the office of the
29 superintendent of public instruction by September 30, 2015, for the
30 2014-15 school year and by September 30, 2016, for the 2015-16 school
31 year.

32 (g) The children's administration shall proactively refer all
33 eligible students thirteen years or older within the demonstration
34 site areas to the contractor for educational services.

35 (h) The contractor shall report to the legislature by September
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for
37 the 2015-16 school year on the number of eligible youth referred by
38 the children's administration, the number of youth served, and the
39 effectiveness of the demonstration site or sites in increasing
40 graduation rates for dependent youth.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$331,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$331,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for deposit in the county
6 criminal justice assistance account for costs to the criminal justice
7 system associated with the implementation of chapter 338, Laws of
8 1997 (juvenile code revisions). The amounts provided in this
9 subsection are intended to provide funding for county adult court
10 costs associated with the implementation of chapter 338, Laws of 1997
11 and shall be distributed in accordance with RCW 82.14.310.

12 (2) \$6,198,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$6,198,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely to implement community juvenile
15 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
16 code revisions). Funds provided in this subsection may be used solely
17 for community juvenile accountability grants, administration of the
18 grants, and evaluations of programs funded by the grants.

19 (3) \$1,130,000 of the general fund—state appropriation for fiscal
20 year 2016 is provided solely to implement alcohol and substance abuse
21 treatment programs for locally committed offenders. Funding for this
22 purpose in fiscal year 2017 is provided through a memorandum of
23 understanding with the department of social and health services
24 alcohol and substance abuse program. The juvenile rehabilitation
25 administration shall award these moneys on a competitive basis to
26 counties that submitted a plan for the provision of services approved
27 by the division of alcohol and substance abuse. The juvenile
28 rehabilitation administration shall develop criteria for evaluation
29 of plans submitted and a timeline for awarding funding and shall
30 assist counties in creating and submitting plans for evaluation.

31 (4) \$3,123,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$2,841,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for grants to county juvenile
34 courts for the following juvenile justice programs identified by the
35 Washington state institute for public policy (institute) in its
36 (~~October 2006 report: "Evidence Based Public Policy Options to~~
37 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
38 ~~Rates": Functional family therapy, multi-systemic therapy, aggression~~
39 ~~replacement training and interagency coordination programs, or other~~

1 ~~programs with a positive benefit cost finding in the institute's))~~
2 report((-)): "Inventory of Evidence-based, Research-based, and
3 Promising Practices for Prevention and Intervention Services for
4 Children and Juveniles in the Child Welfare, Juvenile Justice, and
5 Mental Health Systems." Additional funding for this purpose in fiscal
6 year 2017 is provided through a memorandum of understanding with the
7 department of social and health services alcohol and substance abuse
8 program. County juvenile courts shall apply to the juvenile
9 rehabilitation administration for funding for program-specific
10 participation and the administration shall provide grants to the
11 courts consistent with the per-participant treatment costs identified
12 by the institute.

13 (5) \$1,537,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$1,537,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for expansion of the following
16 treatments and therapies in juvenile rehabilitation administration
17 programs identified by the Washington state institute for public
18 policy in its ~~((October 2006 report: "Evidence Based Public Policy~~
19 ~~Options to Reduce Future Prison Construction, Criminal Justice Costs~~
20 ~~and Crime Rates": Multidimensional treatment foster care, family~~
21 ~~integrated transitions, and aggression replacement training, or other~~
22 ~~programs with a positive benefit cost finding in the institute's))~~
23 report((-)): "Inventory of Evidence-based, Research-based, and
24 Promising Practices for Prevention and Intervention Services for
25 Children and Juveniles in the Child Welfare, Juvenile Justice, and
26 Mental Health Systems." The administration may concentrate delivery
27 of these treatments and therapies at a limited number of programs to
28 deliver the treatments in a cost-effective manner.

29 (6)(a) The juvenile rehabilitation administration shall
30 administer a block grant(~~(, rather than categorical funding, of~~
31 ~~consolidated juvenile service funds, community juvenile~~
32 ~~accountability act grants, the chemical dependency disposition~~
33 ~~alternative funds, the mental health disposition alternative, and the~~
34 ~~sentencing disposition alternative)) to county juvenile courts for
35 the purpose of serving youth adjudicated in the county juvenile
36 justice system. ((In making the block grant,)) Funds dedicated to the
37 block grant include: Consolidated juvenile service (CJS) funds,
38 community juvenile accountability act (CJAA) grants, chemical
39 dependency disposition alternative (CDDA), mental health disposition
40 alternative (MHDA), and suspended disposition alternative (SDA). The~~

1 juvenile rehabilitation administration shall follow the following
2 formula and will prioritize evidence-based programs and disposition
3 alternatives and take into account juvenile courts program-eligible
4 youth in conjunction with the number of youth served in each approved
5 evidence-based program or disposition alternative: (i) Thirty-seven
6 and one-half percent for the at-risk population of youth ten to
7 seventeen years old; (ii) fifteen percent for moderate and high-risk
8 youth; (iii) twenty-five percent for evidence-based program
9 participation; (iv) seventeen and one-half percent for minority
10 populations; (v) three percent for the chemical dependency
11 disposition alternative; and (vi) two percent for the mental health
12 and sentencing dispositional alternatives. Funding for the special
13 sex offender disposition alternative (SSODA) shall not be included in
14 the block grant, but allocated on the average daily population in
15 juvenile courts. Funding for the evidence-based expansion grants
16 shall be excluded from the block grant formula. Funds may be used for
17 promising practices when approved by the juvenile rehabilitation
18 administration and juvenile courts, through the community juvenile
19 accountability act committee, based on the criteria established in
20 consultation with Washington state institute for public policy and
21 the juvenile courts.

22 (b) The juvenile rehabilitation administration and the juvenile
23 courts shall establish a block grant funding formula oversight
24 committee with equal representation from the juvenile rehabilitation
25 administration and the juvenile courts. The purpose of this committee
26 is to assess the ongoing implementation of the block grant funding
27 formula, utilizing data-driven decision making and the most current
28 available information. The committee will be cochaired by the
29 juvenile rehabilitation administration and the juvenile courts, who
30 will also have the ability to change members of the committee as
31 needed to achieve its purpose. Initial members will include one
32 juvenile court representative from the finance committee, the
33 community juvenile accountability act committee, the risk assessment
34 quality assurance committee, the executive board of the Washington
35 association of juvenile court administrators, the Washington state
36 center for court research, and a representative of the superior court
37 judges association; two representatives from the juvenile
38 rehabilitation administration headquarters program oversight staff,
39 two representatives of the juvenile rehabilitation administration
40 regional office staff, one representative of the juvenile

1 rehabilitation administration fiscal staff and a juvenile
2 rehabilitation administration division director. The committee may
3 make changes to the formula categories other than the evidence-based
4 program and disposition alternative categories if it is determined
5 the changes will increase statewide service delivery or effectiveness
6 of evidence-based program or disposition alternative resulting in
7 increased cost benefit savings to the state. Long-term cost benefit
8 must be considered. Percentage changes may occur in the evidence-
9 based program or disposition alternative categories of the formula
10 should it be determined the changes will increase evidence-based
11 program or disposition alternative delivery and increase the cost
12 benefit to the state. These outcomes will also be considered in
13 determining when evidence-based expansion or special sex offender
14 disposition alternative funds should be included in the block grant
15 or left separate.

16 (c) The juvenile courts and administrative office of the courts
17 shall be responsible for collecting and distributing information and
18 providing access to the data systems to the juvenile rehabilitation
19 administration and the Washington state institute for public policy
20 related to program and outcome data. The juvenile rehabilitation
21 administration and the juvenile courts will work collaboratively to
22 develop program outcomes that reinforce the greatest cost benefit to
23 the state in the implementation of evidence-based practices and
24 disposition alternatives.

25 (7) The juvenile courts and administrative office of the courts
26 shall collect and distribute information related to program outcome
27 and provide access to these data systems to the juvenile
28 rehabilitation administration and Washington state institute for
29 public policy. The agreements between administrative office of the
30 courts, the juvenile courts, and the juvenile rehabilitation
31 administration shall be executed to ensure that the juvenile
32 rehabilitation administration receives the data that the juvenile
33 rehabilitation administration identifies as needed to comply with
34 this subsection. This includes, but is not limited to, information by
35 program at the statewide aggregate level, individual court level, and
36 individual client level for the purpose of the juvenile
37 rehabilitation administration providing quality assurance and
38 oversight for the locally committed youth block grant and associated
39 funds and at times as specified by the juvenile rehabilitation
40 administration as necessary to carry out these functions. The data

1 shall be provided in a manner that reflects the collaborative work
2 the juvenile rehabilitation administration and juvenile courts have
3 developed regarding program outcomes that reinforce the greatest cost
4 benefit to the state in the implementation of evidence-based
5 practices and disposition alternatives.

6 (8) \$445,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$445,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for funding of the teamchild
9 project.

10 (9) \$178,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$178,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the juvenile detention
13 alternatives initiative.

14 (10) \$500,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for a grant program focused on
17 criminal street gang prevention and intervention. The juvenile
18 rehabilitation administration may award grants under this subsection.
19 The juvenile rehabilitation administration shall give priority to
20 applicants who have demonstrated the greatest problems with criminal
21 street gangs. Applicants composed of, at a minimum, one or more local
22 governmental entities and one or more nonprofit, nongovernmental
23 organizations that have a documented history of creating and
24 administering effective criminal street gang prevention and
25 intervention programs may apply for funding under this subsection.
26 Each entity receiving funds must report to the juvenile
27 rehabilitation administration on the number and types of youth
28 served, the services provided, and the impact of those services on
29 the youth and the community.

30 (11) The juvenile rehabilitation institutions may use funds
31 appropriated in this subsection to purchase goods and supplies
32 through hospital group purchasing organizations when it is cost-
33 effective to do so.

34 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
37 **PROGRAM**

38 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

1	General Fund—State Appropriation (FY 2016).	((\$339,344,000))
2		<u>\$325,240,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$353,115,000))
4		<u>\$309,246,000</u>
5	General Fund—Federal Appropriation.	((\$962,163,000))
6		<u>\$992,034,000</u>
7	General Fund—Private/Local Appropriation.	\$17,864,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2016).	\$2,778,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2017).	\$3,684,000
12	TOTAL APPROPRIATION.	((\$1,678,948,000))
13		<u>\$1,650,846,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) For the purposes of this subsection, the term "regional
17 support networks," includes, effective April 1, 2016, behavioral
18 health organizations which assume the duties of regional support
19 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

20 (b) ((~~\$16,631,000~~)) \$11,631,000 of the general fund—state
21 appropriation for fiscal year 2016, \$13,761,000 of the general fund—
22 state appropriation for fiscal year 2017, and \$17,918,000 of the
23 general fund—federal appropriation are provided solely to reimburse
24 regional support networks for increased utilization costs, as
25 compared to utilization costs in fiscal year 2014, that are incurred
26 in order to meet statutory obligations to provide individualized
27 mental health treatment in appropriate settings to individuals who
28 are detained or committed under the involuntary treatment act. Prior
29 to distributing funds to a regional support network requesting
30 reimbursement for costs relative to increased utilization, the
31 department must receive adequate documentation of such increased
32 utilization and costs. Regional support networks receiving funds for
33 community hospitals or evaluation and treatment center beds under (p)
34 of this subsection are only eligible for reimbursement that exceeds
35 the total of their utilization costs in fiscal year 2014 and the
36 costs of services provided with additional funds received under (p)
37 of this subsection.

38 (c) \$2,452,000 of the general fund—state appropriation for fiscal
39 year 2016, \$2,264,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$2,653,000 of the general fund—federal
2 appropriation are provided solely for implementation of chapter 258,
3 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
4 support networks must use these amounts for involuntary treatment
5 costs associated with implementation of this bill.

6 (d) \$3,776,000 of the general fund—state appropriation for fiscal
7 year 2016, \$5,780,000 of the general fund—state appropriation for
8 fiscal year 2017, and \$6,054,000 of the general fund—federal
9 appropriation are provided solely for implementation of chapter 250,
10 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
11 Regional support networks must use these amounts for increases in
12 community mental health treatment associated with implementation of
13 this bill.

14 (e) \$81,180,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$81,180,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for persons
17 and services not covered by the medicaid program. To the extent
18 possible, levels of regional support network spending shall be
19 maintained in the following priority order: Crisis and commitment
20 services; community inpatient services; and residential care
21 services, including personal care and emergency housing assistance.
22 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
23 and \$4,715,000 for fiscal year 2017 associated with a funding shift
24 that allows for increased federal participation for community
25 inpatient stays that were previously ineligible for federal matching
26 funds. This reduction will be distributed to regional support
27 networks based on the same proportions that were added to regional
28 support network capitation ranges specific to the waiver that allowed
29 for federal funds to be used for community inpatient stays that were
30 previously ineligible for federal matching funds. The department must
31 allow regional support networks to use medicaid capitation payments
32 to provide services to medicaid enrollees that are in addition to
33 those covered under the state plan in accordance with the conditions
34 established under federal regulations governing medicaid managed care
35 contracts and subject to federal approval by the center for medicaid
36 and medicare services.

37 (f) \$6,590,000 of the general fund—state appropriation for fiscal
38 year 2016, \$6,590,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$7,620,000 of the general fund—federal

1 appropriation are provided solely for the department and regional
2 support networks to continue to contract for implementation of high-
3 intensity programs for assertive community treatment (PACT) teams. In
4 determining the proportion of medicaid and nonmedicaid funding
5 provided to regional support networks with PACT teams, the department
6 shall consider the differences between regional support networks in
7 the percentages of services and other costs associated with the teams
8 that are not reimbursable under medicaid. The department may allow
9 regional support networks which have nonmedicaid reimbursable costs
10 that are higher than the nonmedicaid allocation they receive under
11 this section to supplement these funds with local dollars or funds
12 received under section 204(1)(e) of this act. The department and
13 regional support networks shall maintain consistency with all
14 essential elements of the PACT evidence-based practice model in
15 programs funded under this section.

16 (g) The number of nonforensic beds allocated for use by regional
17 support networks at eastern state hospital shall be 192 per day. The
18 number of nonforensic beds allocated for use by regional support
19 networks at western state hospital shall be ((587)) 557 per day.

20 (h) From the general fund—state appropriations in this
21 subsection, the secretary of social and health services shall assure
22 that regional support networks reimburse the aging and disability
23 services administration for the general fund—state cost of medicaid
24 personal care services that enrolled regional support network
25 consumers use because of their psychiatric disability.

26 (i) The department is authorized to continue to contract
27 directly, rather than through contracts with regional support
28 networks, for children's long-term inpatient facility services.

29 (j) \$750,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$750,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely to continue performance-based
32 incentive contracts to provide appropriate community support services
33 for individuals with severe mental illness who were discharged from
34 the state hospitals as part of the expanding community services
35 initiative. These funds will be used to enhance community residential
36 and support services provided by regional support networks through
37 other state and federal funding.

38 (k) \$1,125,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$1,125,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Spokane regional support
2 network to implement services to reduce utilization and the census at
3 eastern state hospital. Such services shall include:

4 (i) High intensity treatment team for persons who are high
5 utilizers of psychiatric inpatient services, including those with co-
6 occurring disorders and other special needs;

7 (ii) Crisis outreach and diversion services to stabilize in the
8 community individuals in crisis who are at risk of requiring
9 inpatient care or jail services;

10 (iii) Mental health services provided in nursing facilities to
11 individuals with dementia, and consultation to facility staff
12 treating those individuals; and

13 (iv) Services at the sixteen-bed evaluation and treatment
14 facility.

15 At least annually, the Spokane regional support network shall
16 assess the effectiveness of these services in reducing utilization at
17 eastern state hospital, identify services that are not optimally
18 effective, and modify those services to improve their effectiveness.

19 (l) \$1,204,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,204,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
22 counties for the cost of conducting 180-day commitment hearings at
23 the state psychiatric hospitals.

24 (m) Regional support networks may use local funds to earn
25 additional federal medicaid match, provided the locally matched rate
26 does not exceed the upper-bound of their federally allowable rate
27 range, and provided that the enhanced funding is used only to provide
28 medicaid state plan or waiver services to medicaid clients.
29 Additionally, regional support networks may use a portion of the
30 state funds allocated in accordance with (e) of this subsection to
31 earn additional medicaid match, but only to the extent that the
32 application of such funds to medicaid services does not diminish the
33 level of crisis and commitment, community inpatient, residential
34 care, and outpatient services presently available to persons not
35 eligible for medicaid.

36 (n) \$2,291,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$2,291,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for mental health services for
39 mentally ill offenders while confined in a county or city jail and

1 for facilitating access to programs that offer mental health services
2 upon release from confinement.

3 (o) Within the amounts appropriated in this section, funding is
4 provided for the department to develop and phase in intensive mental
5 health services for high needs youth consistent with the settlement
6 agreement in *T.R. v. Dreyfus and Porter*.

7 (p) \$11,405,000 of the general fund—state appropriation for
8 fiscal year 2016, \$11,405,000 of the general fund—state appropriation
9 for fiscal year 2017, and \$17,680,000 of the general fund—federal
10 appropriation are provided solely for enhancement of community mental
11 health services. The department must contract these funds for the
12 operation of community programs in which the department determines
13 there is a need for capacity that allows individuals to be diverted
14 or transitioned from the state hospitals including but not limited
15 to: (i) Community hospital or free standing evaluation and treatment
16 services providing short-term detention and commitment services under
17 the involuntary treatment act to be located in the geographic areas
18 of the King regional support network, the Spokane regional support
19 network outside of Spokane county, and the Thurston Mason regional
20 support network; (ii) one new full program of an assertive community
21 treatment team in the King regional support network and two new half
22 programs of assertive community treatment teams in the Spokane
23 regional support network and the Pierce regional support network; and
24 (iii) three new recovery support services programs in the Grays
25 Harbor regional support network, the greater Columbia regional
26 support network, and the north sound regional support network. In
27 contracting for community evaluation and treatment services, the
28 department may not use these resources in facilities that meet the
29 criteria to be classified under federal law as institutions for
30 mental diseases. If the department is unable to come to a contract
31 agreement with a designated regional support network for any of the
32 services identified above, it may consider contracting for that
33 service in another regional support network that has the need for
34 such service.

35 (q) The appropriations in this section include a reduction of
36 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
37 federal expenditure authority. This reduction must be achieved by
38 reducing regional support network medicaid rates for disabled adults,
39 nondisabled adults, disabled children, and nondisabled children. No

1 regional support network rate may be lowered below the low end of the
2 rate range that is certified as actuarially sound. The department
3 must work to develop updated minimum and maximum reserve levels that
4 reflect the changes in the number of medicaid eligible individuals
5 since reserve levels were originally set as well as the integration
6 of substance use disorder services into managed care contracts funded
7 within the amounts appropriated in this section. The department must
8 submit a report to the office of financial management and the
9 appropriate fiscal committees of the legislature by December 1, 2015,
10 that includes the revised minimum and maximum reserve levels for
11 medicaid and nonmedicaid behavioral health organization contracts.

12 (r) (~~(\$1,394,000)~~) \$300,000 of the general fund—state
13 appropriation for fiscal year 2016, \$1,394,000 of the general fund—
14 state appropriation for fiscal year 2017, and \$2,020,000 of the
15 general fund—federal appropriation are provided solely for
16 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
17 (timeliness of competency evaluation and restoration services).
18 Regional support networks must use the amounts for outpatient mental
19 health treatment costs associated with implementation of the bill.

20 (s) \$14,085,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$14,085,000 of the general fund—federal
22 appropriation are provided solely for regional support networks to
23 apply for through an application process overseen by and determined
24 by the department. The process must fund both rural and urban
25 projects. Regional support networks must apply for this funding for
26 the development of specifically identified intensive community
27 programs that allow individuals to be diverted or transitioned from
28 the state hospitals and include in their applications specific
29 measures for identifying the impact on their region.

30 (t) \$2,000,000 of the general fund—state appropriation for fiscal
31 year 2017 and \$762,000 of the general fund—federal appropriation for
32 fiscal year 2017 are provided solely for four housing support and
33 step down services teams.

34 (u) The department shall reduce funding otherwise payable to
35 regional support networks by \$28,218,000 of the general fund—state in
36 fiscal year 2017 from the nonmedicaid contracts and \$20,633,896 of
37 the general fund—state in fiscal year 2017 and \$32,168,000 of the
38 general fund—federal from the medicaid contracts. Each regional
39 support network's reduction in funding shall be determined based on

1 reserve and fund balances over contractual required amounts to
 2 include fifty percent of all funding marked as encumbered. Nothing in
 3 this process shall be considered a reduction to the rate structure as
 4 set through the actuarial process and approved by the centers on
 5 medicare and medicaid services and only serves to recoup funds
 6 previously paid and not spent through contract. As used in this
 7 subsection, "reserves" does not include capital project reserves
 8 established in accordance with state accounting and reporting
 9 standards before January 1, 2002. Appropriations in this section
 10 reflect these reductions.

11 (v) \$1,700,000 of the general fund—federal appropriation is
 12 provided solely for a pilot project to put peer bridging staff into
 13 each regional support network as part of the state psychiatric
 14 liaison teams to promote continuity of service as individuals return
 15 to their communities. The department must collect and make available
 16 data on the impact of peer staff on state hospital discharges and
 17 community placements.

18 (w) The department shall require within its contracts with
 19 regional support networks that individuals within the state hospitals
 20 from their catchment area must be discharged within twenty-one days
 21 of being determined ready for discharge by the state hospital staff.
 22 On a quarterly basis, the department shall determine whether each
 23 regional support network is in compliance with this requirement. If a
 24 regional support network is determined to not be in compliance, the
 25 department shall require a corrective action plan as described in the
 26 contract, and if after the corrective action period the regional
 27 support network is still out of compliance, the department shall take
 28 remedial actions under the contract. The department shall also
 29 establish an exception process for certain individuals that are not
 30 discharged within twenty-one days. The department must exclude from
 31 the compliance calculations any individual determined to be an
 32 exception.

33 (2) INSTITUTIONAL SERVICES

34	General Fund—State Appropriation (FY 2016).	((\$170,364,000))
35		<u>\$175,537,000</u>
36	General Fund—State Appropriation (FY 2017).	((\$181,757,000))
37		<u>\$204,020,000</u>
38	General Fund—Federal Appropriation.	((\$162,866,000))
39		<u>\$165,516,000</u>

1	General Fund—Private/Local Appropriation.	((\$56,669,000))
2		<u>\$49,742,000</u>
3	TOTAL APPROPRIATION.	((\$571,656,000))
4		<u>\$594,815,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The state psychiatric hospitals may use funds appropriated in
8 this subsection to purchase goods and supplies through hospital group
9 purchasing organizations when it is cost-effective to do so.

10 (b) \$231,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$231,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for a community partnership
13 between western state hospital and the city of Lakewood to support
14 community policing efforts in the Lakewood community surrounding
15 western state hospital. The amounts provided in this subsection
16 (2)(b) are for the salaries, benefits, supplies, and equipment for
17 one full-time investigator, one full-time police officer, and one
18 full-time community service officer at the city of Lakewood.

19 (c) \$45,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$45,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for payment to the city of
22 Lakewood for police services provided by the city at western state
23 hospital and adjacent areas.

24 (d) \$9,571,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$17,287,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of efforts to
27 improve the timeliness of competency restoration services pursuant to
28 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
29 treatment and evaluation services). This funding must be used to
30 increase the number of forensic beds at western state hospital to
31 three hundred thirty and the number of forensic beds at eastern state
32 hospital to one hundred twenty-five by June 30, 2017. Pursuant to
33 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
34 competency treatment and evaluation services), the department may
35 contract some of these amounts for services at alternative locations
36 if the secretary determines that there is a need.

37 (e) \$2,349,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$2,318,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for implementation of efforts to

1 improve the timeliness of competency evaluation services for
2 individuals who are in local jails pursuant to chapter 5, Laws of
3 2015 (SSB 5889) (timeliness of competency treatment and evaluation
4 services). This funding must be used solely to increase the number of
5 staff providing competency evaluation services.

6 (f) \$135,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely for the department to hire an on-site
8 safety compliance officer, stationed at western state hospital, to
9 provide oversight and accountability of the hospital's response to
10 safety concerns regarding the hospital's work environment.

11 (g) The department shall improve western state hospital patient
12 and employee safety by opening an existing and funded civil ward by
13 July 1, 2016, and another new civil ward by October 1, 2016, in order
14 to implement Senate Bill No. 6656 (state hospital reform) and reduce
15 the patients per ward while not decreasing the overall western state
16 hospital capacity for civilly committed patients.

17 (h) For fiscal year 2017, the department shall hire two staff for
18 western state hospital dedicated to discharge planning and
19 coordination efforts between other parts of the department and with
20 the regional support networks to more efficiently and properly
21 discharge patients determined ready to go back to their communities.

22 (i) \$791,000 of the general fund—state appropriation for fiscal
23 year 2016, \$1,357,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$188,000 of the general fund—federal
25 appropriation are provided solely for the unilateral implementation
26 of targeted job classification compensation increases as set forth in
27 section 903 of this act, effective December 1, 2015, at eastern and
28 western state hospitals. The legislature recognizes that the
29 compensation increases were necessitated by an emergency and an
30 imminent jeopardy determination by the centers for medicare and
31 medicaid services that relates to the safety and health of clients
32 and employees.

33 (j) \$611,000 of the general fund—state appropriation for fiscal
34 year 2016, \$2,264,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$250,000 of the general fund—federal
36 appropriation are provided solely for the implementation of a
37 memorandum of understanding between the governor and the service
38 employees international union healthcare 1199nw amending the
39 collective bargaining agreement under chapter 41.80 RCW for the

1 2015-2017 fiscal biennium as set forth in section 902 of this act,
2 effective December 1, 2015, at eastern and western state hospitals
3 and the child study treatment center. The legislature recognizes that
4 the memorandum of understanding was necessitated by an emergency and
5 an imminent jeopardy determination by the center for medicare and
6 medicaid services that relates to the safety and health of clients
7 and employees.

8 (k)(i) The governor's request to the legislature for funds to
9 implement a memorandum of understanding reached between the governor
10 and the union of physicians of Washington amending the coalition of
11 unions collective bargaining agreement under chapter 41.80 RCW for
12 the 2015-2017 fiscal biennium is rejected as a whole.

13 (ii) If a memorandum of understanding or agreement between the
14 governor and the union of physicians of Washington can be reached by
15 June 30, 2016, to fill current and future vacancies of psychiatrists
16 with psychiatric nurse practitioners at western state hospital and
17 eastern state hospital to achieve savings of \$1,500,000, \$964,000 of
18 the general fund—state appropriation for fiscal year 2016, \$1,611,000
19 of the general fund—state appropriation for fiscal year 2017, and
20 \$352,000 of the general fund—federal appropriation are provided
21 solely for the implementation of a new memorandum of understanding to
22 be reached between the governor and the union of physicians of
23 Washington subject to the following conditions and limitations:

24 (A) The new memorandum of understanding is limited to the
25 compensation and fringe benefits of extra duty pay, assignment pay,
26 and continuing medical education.

27 (B) Extra duty pay for psychiatrists at western state hospital or
28 eastern state hospital does not exceed 1.25 times the rate of pay and
29 expires June 9, 2016.

30 (C) Assignment pay for psychiatrists and internists does not
31 exceed ten percent and expires on June 30, 2017.

32 (D) Continuing medical education reimbursement does not exceed up
33 to \$5,000 for psychiatrists and does not exceed up to \$3,000 for
34 internists and each expires on June 30, 2017.

35 (iii) If a new memorandum of understanding or agreement that can
36 be implemented within the funds provided in (ii) of this subsection
37 (2)(k) and meets the conditions and limitations in (ii) of this
38 subsection (2)(k) is reached between the governor and the union of
39 physicians of Washington by June 30, 2016, funding for the memorandum

1 of understanding or agreement shall be considered approved pursuant
 2 to RCW 41.80.010 and the parties shall execute the memorandum of
 3 understanding or agreement retroactive to December 1, 2015. The
 4 legislature recognizes that the new memorandum of understanding is
 5 necessitated by an emergency and an imminent jeopardy determination
 6 by the center for medicare and medicaid services that relates to the
 7 safety and health of clients and employees.

8 (iv) This section should not be implemented to allow psychiatric
 9 nurse practitioners to engage in activities or perform works and
 10 tasks that exceed their scope of practice.

11 (v) If a new memorandum of understanding or agreement that meets
 12 the conditions and limitations of this section is not reached by June
 13 30, 2016, the amounts provided in (ii) of this subsection (2)(k)
 14 shall lapse.

15 (3) SPECIAL PROJECTS

16	General Fund—State Appropriation (FY 2016)	\$477,000
17	General Fund—State Appropriation (FY 2017)	\$490,000
18	General Fund—Federal Appropriation	(\$6,291,000)
19		<u>\$7,391,000</u>
20	TOTAL APPROPRIATION	(\$7,258,000)
21		<u>\$8,358,000</u>

22 The appropriations in this subsection are subject to the
 23 following conditions and limitations: \$446,000 of the general fund—
 24 state appropriation for fiscal year 2016, \$446,000 of the general
 25 fund—state appropriation for fiscal year 2017, and \$178,000 of the
 26 general fund—federal appropriation are provided solely for the
 27 University of Washington's evidence-based practice institute which
 28 supports the identification, evaluation, and implementation of
 29 evidence-based or promising practices. The institute must work with
 30 the department to develop a plan to seek private, federal, or other
 31 grant funding in order to reduce the need for state general funds.

32 (4) PROGRAM SUPPORT

33	General Fund—State Appropriation (FY 2016)	(\$9,033,000)
34		<u>\$9,779,000</u>
35	General Fund—State Appropriation (FY 2017)	(\$8,767,000)
36		<u>\$8,865,000</u>
37	General Fund—Federal Appropriation	(\$11,472,000)
38		<u>\$12,025,000</u>

1	General Fund—Private/Local Appropriation.	\$502,000
2	TOTAL APPROPRIATION.	((\$29,774,000))
3		<u>\$31,171,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
7 the department is authorized to adopt license and certification fees
8 in fiscal years 2016 and 2017 to support the costs of the regulatory
9 program. The department's fee schedule shall have differential rates
10 for providers with proof of accreditation from organizations that the
11 department has determined to have substantially equivalent standards
12 to those of the department, including but not limited to the joint
13 commission on accreditation of health care organizations, the
14 commission on accreditation of rehabilitation facilities, and the
15 council on accreditation. To reflect the reduced costs associated
16 with regulation of accredited programs, the department's fees for
17 organizations with such proof of accreditation must reflect the lower
18 costs of licensing for these programs than for other organizations
19 which are not accredited.

20 (b) In developing the new medicaid managed care rates under which
21 the public mental health managed care system will operate, the
22 department must seek to estimate the reasonable and necessary cost of
23 efficiently and effectively providing a comparable set of medically
24 necessary mental health benefits to persons of different acuity
25 levels regardless of where in the state they live. The department
26 must report to the office of financial management and to the relevant
27 fiscal and policy committees of the legislature on its proposed new
28 mental health managed care rate-setting approach by August 1, 2015,
29 and again at least sixty days prior to implementation of new
30 capitation rates.

31 (c) Within the amounts appropriated in this section, funding is
32 provided for the department to continue to develop the child
33 adolescent needs and strengths assessment tool and build workforce
34 capacity to provide evidence based wraparound services for children,
35 consistent with the settlement agreement in *T.R. v. Dreyfus and*
36 *Porter*.

37 (d) Within the amounts appropriated in this subsection, funding
38 is provided for the department of social and health services to

1 contract with an academic or independent consultant to conduct a
2 workload study in accordance with the following:

3 (i) The study must examine the use of psychiatrists at the state
4 psychiatric hospitals, the extent to which psychiatrics are deployed
5 to practice at the top of their licensure, and the extent to which
6 activities currently performed by psychiatrists could be
7 appropriately supplemented or replaced by other professionals,
8 including but not limited to psychiatric advanced registered nurse
9 professionals, while providing quality services and meeting
10 appropriate national and state accreditation standards.

11 (ii) The study must examine the applicability of alternative
12 clinical care models, including the use of interdisciplinary health
13 care teams comprising clinical and nonclinical staff to provide
14 comprehensive psychiatric treatment and management for state
15 psychiatric hospital patients.

16 (iii) The study must collect information from psychiatrists to
17 identify factors other than compensation that are negatively
18 impacting job retention and identify recommendations for addressing
19 these issues.

20 (iv) The study must examine discharge procedures at western state
21 hospital and eastern state hospital and examine how they are
22 different and how these practices compare with recommended best
23 practices or national standards of practice, especially in relation
24 to the safety of patients and the public, good health and welfare
25 outcomes, and the efficient use of resources. Specific obstacles must
26 be identified and recommendations provided, including the value of
27 standardization and optimal staffing practices.

28 (v) The consultant shall report to the department, the office of
29 financial management, and the relevant legislative policy and fiscal
30 committees of the legislature on the consultant's findings and
31 recommendations by November 1, 2016.

32 **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
35 **DISABILITIES PROGRAM**

36 (1) COMMUNITY SERVICES
37 General Fund—State Appropriation (FY 2016). ((\$507,106,000))
38 \$515,831,000

1	General Fund—State Appropriation (FY 2017).	((\$551,660,000))
2		<u>\$574,491,000</u>
3	General Fund—Federal Appropriation.	((\$1,067,621,000))
4		<u>\$1,097,563,000</u>
5	General Fund—Private/Local Appropriation.	\$534,000
6	TOTAL APPROPRIATION.	((\$2,126,921,000))
7		<u>\$2,188,419,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) Individuals receiving services as supplemental security
11 income (SSI) state supplemental payments shall not become eligible
12 for medical assistance under RCW 74.09.510 due solely to the receipt
13 of SSI state supplemental payments.

14 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
15 43.135.055, the department is authorized to increase nursing
16 facility, assisted living facility, and adult family home fees as
17 necessary to fully support the actual costs of conducting the
18 licensure, inspection, and regulatory programs. The license fees may
19 not exceed the department's annual licensing and oversight activity
20 costs and shall include the department's cost of paying providers for
21 the amount of the license fee attributed to medicaid clients.

22 (i) The current annual renewal license fee for adult family homes
23 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
24 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
25 charged to each adult family home when the home is initially
26 licensed. This fee is nonrefundable.

27 (ii) The current annual renewal license fee for assisted living
28 facilities shall be \$106 per bed beginning in fiscal year 2016 and
29 \$106 per bed beginning in fiscal year 2017.

30 (iii) The current annual renewal license fee for nursing
31 facilities shall be \$359 per bed beginning in fiscal year 2016 and
32 \$359 per bed beginning in fiscal year 2017.

33 (c) \$8,571,000 of the general fund—state appropriation for fiscal
34 year 2016, \$18,181,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$33,427,000 of the general fund—federal
36 appropriation are provided solely for the implementation of the
37 agreement reached between the governor and the service employees
38 international union healthcare 775nw under the provisions of chapters
39 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

1 (d) The department shall reimburse with the exceptional care rate
2 adult family homes that provided care solely to clients with HIV/AIDS
3 on or before January 1, 2000, and continue to provide care solely to
4 clients with HIV/AIDS. The department shall not reduce the
5 exceptional care rate from the rate paid on October 1, 2013.

6 (e) \$774,000 of the general fund—state appropriation for fiscal
7 year 2016, \$1,547,000 of the general fund—state appropriation for
8 fiscal year 2017, and \$7,185,000 of the general fund—federal
9 appropriation are provided solely for a payment system that satisfies
10 medicaid requirements regarding time reporting for W-2 providers. The
11 amounts provided in this subsection are conditioned on the department
12 satisfying the requirements of the project management oversight
13 standards and policies established by the office of the chief
14 information officer.

15 (f) \$1,184,000 of the general fund—state appropriation for fiscal
16 year 2016, \$2,483,000 of the general fund—state appropriation for
17 fiscal year 2017, and \$4,638,000 of the general fund—federal
18 appropriation are provided solely for the homecare agency parity
19 impacts of the agreement between the governor and the service
20 employees international union healthcare 775nw.

21 (g) The department is authorized to establish limited exemption
22 criteria in rule to address RCW 74.39A.325 when a landline phone is
23 not available to the employee.

24 (h) The department may authorize a one-time waiver of all or any
25 portion of the licensing and processing fees required under RCW
26 70.128.060 in any case in which the department determines that an
27 adult family home is being relicensed because of exceptional
28 circumstances, such as death or incapacity of a provider, and that to
29 require the full payment of the licensing and processing fees would
30 present a hardship to the applicant. In these situations the
31 department is also granted the authority to waive the required
32 residential administrator training for a period of 120 days if
33 necessary to ensure continuity of care during the relicensing
34 process.

35 (i) The department of social and health services shall increase
36 the benchmark rates for community residential service businesses
37 providing supported living, group home, and licensed staff
38 residential services for people with developmental disabilities by

1 sixty cents starting July 1, 2015, and by an additional sixty cents
2 starting July 1, 2016.

3 (j) The department of social and health services shall
4 standardize the administrative rate for community residential service
5 businesses providing supported living, group home, and licensed staff
6 residential services for people with developmental disabilities
7 starting July 1, 2015.

8 (k) Community residential cost reports that are submitted by or
9 on behalf of contracted agency providers are required to include
10 information about agency staffing including health insurance, wages,
11 number of positions, and turnover.

12 (l) Within the amounts provided in this subsection, the
13 developmental disabilities administration must prepare a report that
14 describes options for modifying the current system of pre-vocational
15 services for individuals with developmental disabilities. The
16 developmental disabilities administration must not transition clients
17 receiving pre-vocational services into integrated settings until the
18 conclusion of the 2016 legislative session, unless there is a group
19 supported employment, individual employment, or community access
20 opportunity that is supported by the client and his or her legal
21 representative. If a client transitions out of a congregate setting
22 prior to December 1, 2016, then for each client, during the period
23 before and after leaving the congregate setting, the report must
24 describe the hours of service, hours worked, hourly wage, monthly
25 earnings, authorized waiver services, and per capita expenditures.
26 The report must be submitted to the appropriate fiscal and policy
27 committees of the legislature by January 1, 2016. At a minimum, the
28 report must describe the following options:

29 (i) Modify the current system to ensure compliance with rules
30 established by the centers for medicare and medicaid services;

31 (ii) Continue the current system without federal matching funds;
32 and

33 (iii) Transition clients out of congregate settings and into
34 integrated settings. Under this option, the report must describe an
35 anticipated phase-out schedule and medicaid waiver services that
36 could be authorized to mitigate the impact for transitioning clients.

37 (m) The department shall establish new rules and standards to
38 ensure that adult family homes are monitored and licensed to meet the
39 needs of young adults with a developmental disability. These adult
40 family homes may require a package of services including specialized

1 care assessment and planning, personal care, specialized
2 environmental features, and accommodations.

3 (n) \$650,000 of the general fund—state appropriation for fiscal
4 year 2016, \$650,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$800,000 of the general fund—federal
6 appropriation are provided solely for the development and
7 implementation of eight enhanced respite beds across the state for
8 children. These services are intended to provide families and
9 caregivers with a break in caregiving, the opportunity for behavioral
10 stabilization of the child, and the ability to partner with the state
11 in the development of an individualized service plan that allows the
12 child to remain in his or her family home. The department must
13 provide the legislature with a respite utilization report by January
14 2, 2016, and each year thereafter that provides information about the
15 number of children who have used enhanced respite in the preceding
16 year, as well as the location and number of days per month that each
17 respite bed was occupied.

18 (o) \$550,000 of the general fund—state appropriation for fiscal
19 year 2016, \$550,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$700,000 of the general fund—federal
21 appropriation are provided solely for the development and
22 implementation of eight community respite beds across the state for
23 adults. These services are intended to provide families and
24 caregivers with a break in caregiving and the opportunity for
25 stabilization of the individual in a community-based setting as an
26 alternative to using a residential habilitation center to provide
27 planned or emergent respite. The department must provide the
28 legislature with a respite utilization report by January 2, 2016, and
29 each year thereafter that provides information about the number of
30 individuals who have used community respite in the preceding year, as
31 well as the location and number of days per month that each respite
32 bed was occupied.

33 (p) \$1,303,000 of the general fund—state appropriation for fiscal
34 year 2017 and \$869,000 of the general fund—federal appropriation are
35 provided solely for the implementation of Engrossed Second Substitute
36 Senate Bill No. 6564 (providing protections for persons with
37 developmental disabilities). If this bill is not enacted by June 30,
38 2016, the amounts provided in this subsection shall lapse.

39 (2) INSTITUTIONAL SERVICES

1	General Fund—State Appropriation (FY 2016).	((\$95,196,000))
2		<u>\$94,973,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$97,134,000))
4		<u>\$98,343,000</u>
5	General Fund—Federal Appropriation.	((\$180,106,000))
6		<u>\$180,600,000</u>
7	General Fund—Private/Local Appropriation.	\$23,041,000
8	TOTAL APPROPRIATION.	((\$395,477,000))
9		<u>\$396,957,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) Individuals receiving services as supplemental security
13 income (SSI) state supplemental payments shall not become eligible
14 for medical assistance under RCW 74.09.510 due solely to the receipt
15 of SSI state supplemental payments.

16 (b) \$721,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$721,000 of the general fund—state appropriation for
18 fiscal year 2017 are for the department to fulfill its contracts with
19 the school districts under chapter 28A.190 RCW to provide
20 transportation, building space, and other support services as are
21 reasonably necessary to support the educational programs of students
22 living in residential habilitation centers.

23 (c) \$558,000 of the general fund—state appropriation for fiscal
24 year 2016, \$558,000 of the general fund—state appropriation for
25 fiscal year 2017, and \$1,074,000 of the general fund—federal
26 appropriation are for specialized services required by the centers
27 for medicare and medicaid services as a result of preadmission
28 screening and resident review assessments.

29 (d) \$2,978,000 of the general fund—state appropriation for fiscal
30 year 2016, \$2,978,000 of the general fund—state appropriation for
31 fiscal year 2017, and \$5,956,000 of the general fund—federal
32 appropriation are for additional staff to ensure compliance with
33 centers for medicare and medicaid services requirements for
34 habilitation, nursing care, staff safety, and client safety at the
35 residential habilitation centers.

36 (e) The residential habilitation centers may use funds
37 appropriated in this subsection to purchase goods and supplies
38 through hospital group purchasing organizations when it is cost-
39 effective to do so.

1 (f) \$100,000 of the general fund—state appropriation for fiscal
 2 year 2016, \$100,000 of the general fund—state appropriation for
 3 fiscal year 2017, and \$200,000 of the general fund—federal
 4 appropriation are provided solely for respite services in an existing
 5 eight-bed cottage at Yakima valley school for individuals who are
 6 developmentally disabled and in need of crisis stabilization support.

7 (g) \$824,000 of the general fund—state appropriation for fiscal
 8 year 2017 is provided solely for the implementation of Engrossed
 9 Second Substitute Senate Bill No. 5243 (concerning services provided
 10 by residential habilitation centers). If this bill is not enacted by
 11 June 30, 2016, the amount provided in this subsection shall lapse.

12 (3) PROGRAM SUPPORT

13	General Fund—State Appropriation (FY 2016).	((\$3,031,000))
14		<u>\$2,604,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$2,824,000))
16		<u>\$2,423,000</u>
17	General Fund—Federal Appropriation.	((\$3,462,000))
18		<u>\$3,165,000</u>
19	TOTAL APPROPRIATION.	((\$9,317,000))
20		<u>\$8,192,000</u>

21 (4) SPECIAL PROJECTS

22	General Fund—State Appropriation (FY 2016).	((\$1,403,000))
23		<u>\$92,000</u>
24	General Fund—State Appropriation (FY 2017).	((\$1,403,000))
25		<u>\$55,000</u>
26	General Fund—Federal Appropriation.	((\$1,206,000))
27		<u>\$1,103,000</u>
28	TOTAL APPROPRIATION.	((\$4,012,000))
29		<u>\$1,250,000</u>

30 **Sec. 206.** 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
 33 **SERVICES PROGRAM**

34	General Fund—State Appropriation (FY 2016).	((\$923,349,000))
35		<u>\$911,216,000</u>
36	General Fund—State Appropriation (FY 2017).	((\$1,005,649,000))
37		<u>\$1,027,618,000</u>

1	General Fund—Federal Appropriation.	((\$2,376,289,000))
2		<u>\$2,383,002,000</u>
3	General Fund—Private/Local Appropriation.	\$33,990,000
4	<u>Assisted Living Facility Temporary Management Account—Federal</u>	
5	<u>Appropriation.</u>	<u>\$500,000</u>
6	Traumatic Brain Injury Account—State Appropriation.	((\$3,396,000))
7		<u>\$3,968,000</u>
8	<u>Adult Family Home Account—Federal Appropriation.</u>	<u>\$500,000</u>
9	Skilled Nursing Facility Safety Net Trust Account—	
10	State Appropriation.	\$133,360,000
11	TOTAL APPROPRIATION.	((\$4,476,033,000))
12		<u>\$4,494,154,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) For purposes of implementing chapter 74.46 RCW, the weighted
16 average nursing facility payment rate shall not exceed \$178.87 for
17 fiscal year 2016 and shall not exceed ((~~\$191.87~~)) \$195.59 for fiscal
18 year 2017, including the rate add-ons described in (a), (b), and (g)
19 of this subsection. There will be no adjustments for economic trends
20 and conditions in fiscal years 2016 and 2017. The economic trends and
21 conditions factor or factors defined in the biennial appropriations
22 act shall not be compounded with the economic trends and conditions
23 factor or factors defined in any other biennial appropriations acts
24 before applying it to the component rate allocations established in
25 accordance with chapter 74.46 RCW. When no economic trends and
26 conditions factor for either fiscal year is defined in a biennial
27 appropriations act, no economic trends and conditions factor or
28 factors defined in any earlier biennial appropriations act shall be
29 applied solely or compounded to the component rate allocations
30 established in accordance with chapter 74.46 RCW.

31 (a) For fiscal year 2016 within the funds provided, the
32 department shall continue to provide an add-on per medicaid resident
33 day per facility not to exceed \$1.57. The add-on shall be used to
34 increase wages, benefits, and/or staffing levels for certified nurse
35 aides; or to increase wages and/or benefits for dietary aides,
36 housekeepers, laundry aides, or any other category of worker whose
37 statewide average dollars-per-hour wage was less than \$15 in calendar
38 year 2008, according to cost report data. The add-on may also be used
39 to address resulting wage compression for related job classes

1 immediately affected by wage increases to low-wage workers. For
2 fiscal year 2016 within funds provided, the department shall provide
3 an additional add-on per medicaid resident day per facility not to
4 exceed the industry weighted average rate of \$2.44. The add-on shall
5 be used to increase wages, benefits, and/or staffing levels for
6 certified nurse aides; or to increase wages and/or benefits for
7 dietary aides, housekeepers, laundry aides, or any other category of
8 worker whose statewide average dollars-per-hour wage was less than
9 \$17 in calendar year 2012, according to cost report data. The
10 department shall continue reporting requirements and a settlement
11 process to ensure that the funds are spent according to this
12 subsection.

13 (b) The department shall do a comparative analysis of the
14 facility-based payment rates calculated on July 1, 2015, using the
15 payment methodology defined in chapter 74.46 RCW and as funded in the
16 omnibus appropriations act, excluding the low wage worker add-on
17 found in (a) of this subsection, the rate add-ons for direct care,
18 support services, and therapy care found in (g) of this subsection,
19 the comparative add-on, acuity add-on, and safety net reimbursement,
20 to the facility-based payment rates in effect June 30, 2010. For
21 fiscal year 2016, if the facility-based payment rate calculated on
22 July 1, 2015, is smaller than the facility-based payment rate on June
23 30, 2010, then the difference shall be provided to the individual
24 nursing facilities as an add-on payment per medicaid resident day.

25 (c) During the comparative analysis performed in subsection (b)
26 of this section, for fiscal year 2016, if it is found that the direct
27 care rate for any facility calculated using the payment methodology
28 defined in chapter 74.46 RCW and as funded in the omnibus
29 appropriations act, excluding the low wage worker add-on found in (a)
30 of this subsection, the rate add-ons for direct care, support
31 services, and therapy care found in (g) of this subsection, the
32 comparative add-on, acuity add-on, and safety net reimbursement, is
33 greater than the direct care rate in effect on June 30, 2010, then
34 the facility shall receive a ten percent direct care rate add-on to
35 compensate that facility for taking on more acute clients than they
36 have in the past.

37 (d) The department shall provide a medicaid rate add-on to
38 reimburse the medicaid share of the skilled nursing facility safety
39 net assessment as a medicaid allowable cost. The nursing facility

1 safety net rate add-on may not be included in the calculation of the
2 annual statewide weighted average nursing facility payment rate.

3 (e) The rate add-on provided in (c) of this subsection is subject
4 to the reconciliation and settlement process provided in RCW
5 74.46.022(6).

6 (f) If the waiver requested from the federal centers for medicare
7 and medicaid services in relation to the safety net assessment is for
8 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
9 additional add-on in (a) of this subsection do not apply.

10 (g) For fiscal year 2016, the department shall provide the
11 following rate add-ons per medicaid resident day:

12 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

13 (ii) A support services rate add-on of \$1.12 per medicaid
14 resident day; and

15 (iii) A therapy care rate add-on of \$0.05 per patient day.

16 This subsection (1)(g) is subject to the reconciliation and
17 settlement process provided in RCW 74.46.022(6).

18 (2) In accordance with chapter 74.46 RCW, the department shall
19 issue no additional certificates of capital authorization for fiscal
20 year 2016 and no new certificates of capital authorization for fiscal
21 year 2017 and shall grant no rate add-ons to payment rates for
22 capital improvements not requiring a certificate of need and a
23 certificate of capital authorization for fiscal years 2016 and 2017.

24 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
25 43.135.055, the department is authorized to increase nursing
26 facility, assisted living facility, and adult family home fees as
27 necessary to fully support the actual costs of conducting the
28 licensure, inspection, and regulatory programs. The license fees may
29 not exceed the department's annual licensing and oversight activity
30 costs and shall include the department's cost of paying providers for
31 the amount of the license fee attributed to medicaid clients.

32 (a) The current annual renewal license fee for adult family homes
33 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
34 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
35 charged to each adult family home when the home is initially
36 licensed. This fee is nonrefundable.

37 (b) The current annual renewal license fee for assisted living
38 facilities shall be \$106 per bed beginning in fiscal year 2016 and
39 \$106 per bed beginning in fiscal year 2017.

1 (c) The current annual renewal license fee for nursing facilities
2 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
3 beginning in fiscal year 2017.

4 (4) The department is authorized to place long-term care clients
5 residing in nursing homes and paid for with state only funds into
6 less restrictive community care settings while continuing to meet the
7 client's care needs.

8 (5) \$19,747,000 of the general fund—state appropriation for
9 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
10 for fiscal year 2017, and \$76,770,000 of the general fund—federal
11 appropriation are provided solely for the implementation of the
12 agreement reached between the governor and the service employees
13 international union healthcare 775nw under the provisions of chapters
14 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

15 (6) \$1,840,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$1,877,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for operation of the volunteer
18 services program. Funding shall be prioritized towards serving
19 populations traditionally served by long-term care services to
20 include senior citizens and persons with disabilities.

21 (7) \$2,447,000 of the general fund—state appropriation for fiscal
22 year 2016, \$4,894,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$22,725,000 of the general fund—federal
24 appropriation are provided solely for a payment system that satisfies
25 medicaid requirements regarding time reporting for W-2 providers. The
26 amounts provided in this subsection are conditioned on the department
27 satisfying the requirements of the project management oversight
28 standards and policies established by the office of the chief
29 information officer.

30 (8) The department is authorized to establish limited exemption
31 criteria in rule to address RCW 74.39A.325 when a landline phone is
32 not available to the employee.

33 (9) \$7,552,000 of the general fund—state appropriation for fiscal
34 year 2016, \$15,974,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$29,742,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 impacts of the agreement between the governor and the service
38 employees international union healthcare 775nw.

1 (10) Within the amounts appropriated in this section of the
2 general fund—state appropriation for fiscal years 2016 and 2017, the
3 department shall assist the legislature to continue the work of the
4 joint legislative executive committee on planning for aging and
5 disability issues that is established by this subsection.

6 (a) A joint legislative executive committee on aging and
7 disability is continued, with members as provided in this subsection.

8 (i) Four members of the senate, with the leaders of the two
9 largest caucuses each appointing two members. Four members of the
10 house of representatives, with the leaders of the two largest
11 caucuses each appointing two members;

12 (ii) A member from the office of the governor, appointed by the
13 governor;

14 (iii) The secretary of the department of social and health
15 services or his or her designee;

16 (iv) The director of the health care authority or his or her
17 designee;

18 (v) A member from disability rights Washington and a member from
19 the long-term care ombuds;

20 (vi) The insurance commissioner or his or her designee, who shall
21 serve as an ex officio member; and

22 (vii) Other agency directors or designees as necessary.

23 (b) The committee must make recommendations and continue to
24 identify key strategic actions to prepare for the aging of the
25 population in Washington, including state budget and policy options,
26 by conducting at least, but not limited to, the following tasks:

27 (i) Identify strategies to better serve the health care needs of
28 an aging population and people with disabilities to promote healthy
29 living and palliative care planning;

30 (ii) Identify policy options to create financing mechanisms for
31 long-term service and supports that allow individuals and families to
32 meet their needs for service;

33 (iii) Identify policies to promote financial security in
34 retirement, support people who wish to stay in the workplace longer,
35 and expand the availability of workplace retirement savings plans;

36 (iv) Identify implementation strategies for the Bree
37 collaborative palliative care and related guidelines;

38 (v) Review the regulation of continuing care retirement
39 communities and ways to protect those who reside in them, including
40 the consideration of effective disclosures to residents;

1 (vi) Identify the needs of older people and people with
2 disabilities for high quality public and private guardianship
3 services and information about assisted decision-making options;

4 (vii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation; and

8 (viii) Identify other policy options and recommendations to help
9 communities adapt to the aging demographic in planning for housing,
10 land use, and transportation.

11 (c) Staff support for the committee shall be provided by the
12 office of program research, senate committee services, the office of
13 financial management, and the department of social and health
14 services.

15 (d) Within existing appropriations, the cost of meetings must be
16 paid jointly by the senate, house of representatives, and the office
17 of financial management. Joint committee expenditures are subject to
18 approval by the senate facilities and operations committee and the
19 house of representatives executive rules committee, or their
20 successor committees. The joint committee members may be reimbursed
21 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
22 and chapter 44.04 RCW as appropriate. Advisory committee members may
23 not receive compensation or reimbursement for travel and expenses.

24 (e) At least one committee meeting must be devoted to a
25 discussion of strategies to improve the quality of care, client
26 safety and well-being, and staff safety within all community and
27 institutional settings. During the meeting, committee members must
28 receive a comprehensive review of findings since fiscal year 2010 by
29 the centers for medicare and medicaid services, and residential care
30 services, in community settings, nursing homes, and each of the
31 residential habilitation centers, with an emphasis on medical errors,
32 inconsistencies between service plans and services provided, the use
33 of restraints, and existence of hazardous environmental conditions.

34 (f) The committee shall issue an addendum report to the
35 legislature by December 10, 2015, and issue final recommendations to
36 the governor and relevant standing committees of the legislature by
37 December 10, 2016. The addendum report to the legislature must
38 include the following:

1 (i) A description of the oversight role for residential care
2 services, the long-term care ombuds, the centers for medicare and
3 medicaid services, and disability rights Washington;

4 (ii) From the provider perspective, and the perspective of a
5 state agency, an overview of the process for reviewing and responding
6 to findings by residential care services and the centers for medicare
7 and medicaid services;

8 (iii) A description of the process for notifying the office of
9 the governor and the legislature when problems with quality of care,
10 client safety and well-being, or staff safety arise within community
11 or institutional settings;

12 (iv) A compilation of findings since fiscal year 2010 by the
13 centers for medicare and medicaid services, and residential care
14 services, at the residential habilitation centers, nursing
15 facilities, supported living, assisted living, group homes, companion
16 homes, adult family homes, and all other community based providers;

17 (v) An annotated and detailed list of all responses to findings
18 by the centers for medicare and medicaid services, and residential
19 care services, specific to audits of the nursing facility at lakeland
20 village since fiscal year 2010;

21 (vi) Review the regulation of continuing care retirement
22 communities and ways to protect those who reside in them, including
23 the consideration of effective disclosures to residents;

24 (vii) Identify the needs of older people and people with
25 disabilities for high quality public and private guardianship
26 services and information about assisted decision-making options;

27 (viii) Identify options for promoting client safety through
28 residential care services and consider methods of protecting older
29 people and people with disabilities from physical abuse and financial
30 exploitation; and

31 (ix) A description of the method in place to ascertain the
32 outcome of responses to findings.

33 (11) \$5,094,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$5,094,000 of the general fund—state
35 appropriation for fiscal year 2017 are provided solely for services
36 and support to individuals who are deaf, hard of hearing, or deaf-
37 blind.

38 (12) The department may authorize a one-time waiver of all or any
39 portion of the licensing and processing fees required under RCW
40 70.128.060 in any case in which the department determines that an

1 adult family home is being relicensed because of exceptional
2 circumstances, such as death or incapacity of a provider, and that to
3 require the full payment of the licensing and processing fees would
4 present a hardship to the applicant. In these situations the
5 department is also granted the authority to waive the required
6 residential administrator training for a period of 120 days if
7 necessary to ensure continuity of care during the relicensing
8 process.

9 (13) The department shall reimburse with the exceptional care
10 rate adult family homes that provided care solely to clients with
11 HIV/AIDS on or before January 1, 2000, and continue to provide care
12 solely to clients with HIV/AIDS. The department shall not reduce the
13 exceptional care rate from the rate paid on October 1, 2013.

14 (14)(a) \$100,000 of the general fund—state appropriation for
15 fiscal year 2016, \$100,000 of the general fund—private/local
16 appropriation, and \$200,000 of the general fund—federal appropriation
17 are provided solely for the department of social and health services
18 to contract for an independent feasibility study and actuarial
19 modeling of public and private options for leveraging private
20 resources to help individuals prepare for long-term services and
21 supports needs. The study must model two options: (i) A public long-
22 term care benefit for workers, funded through a payroll deduction
23 that would provide a time-limited long-term care insurance benefit;
24 and (ii) a public-private reinsurance or risk-sharing model, with the
25 purpose of providing a stable and ongoing source of reimbursement to
26 insurers for a portion of their catastrophic long-term services and
27 supports losses in order to provide additional insurance capacity for
28 the state.

29 (b) The report must include input from the joint committee on
30 aging and disability and other interested stakeholders. The report
31 must also include an analysis of each option based on: (i) The
32 expected costs and benefits for participants; (ii) the total
33 anticipated number of participants; (iii) the projected savings to
34 the state medicaid program, if any; and (iv) legal and financial
35 risks to the state.

36 (c) The department must provide status updates to the joint
37 legislative executive committee on aging and disability. The
38 feasibility study and actuarial analysis shall be completed and
39 submitted to the department of social and health services by December

1 20, 2016. The department shall submit a report, including the
2 director's findings and recommendations based on the feasibility
3 study and actuarial analysis, to the governor and the legislature by
4 January 1, 2017.

5 (15) \$6,195,000 of the general fund—state appropriation for
6 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
7 for fiscal year 2017, and \$20,288,000 of the general fund—federal
8 appropriation are provided solely to implement House Bill No. 1274
9 (nursing home payment rates). If the bill is not enacted by July 10,
10 2015, the amounts in this subsection shall lapse.

11 (16) Within available funds, the aging and long term support
12 administration must create a unit within adult protective services
13 that specializes in the investigation of financial abuse allegations
14 and self-neglect allegations.

15 (17) \$58,000 of the general fund—state appropriation for fiscal
16 year 2016, \$58,000 of the general fund—state appropriation for fiscal
17 year 2017, and \$114,000 of the general fund—federal appropriation are
18 provided solely to implement Substitute Senate Bill No. 5877 (due
19 process for adult family homes).

20 (18) \$1,586,000 of the general fund—state appropriation for
21 fiscal year 2017 and \$1,586,000 of the general fund—federal
22 appropriation are provided solely for implementation of Senate Bill
23 No. 6656 (state hospital reform). The department shall contract with
24 a nursing home facility with an enhanced staffing model able to care
25 for patients discharged from western state hospital. The department
26 must identify and must discharge at least thirty patients from a
27 geriatric ward at western state hospital to alternative settings by
28 January 1, 2017, by utilizing qualified long-term service and support
29 settings. If the bill is not enacted by June 30, 2016, the amounts
30 provided in this subsection shall lapse.

31 **Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
34 **PROGRAM**

35	General Fund—State Appropriation (FY 2016).	((\$408,958,000))
36		<u>\$401,046,000</u>
37	General Fund—State Appropriation (FY 2017).	((\$445,239,000))
38		<u>\$407,891,000</u>

1	General Fund—Federal Appropriation.	((\$1,272,294,000))
2		<u>\$1,301,320,000</u>
3	General Fund—Private/Local Appropriation.	\$1,950,000
4	<u>Administrative Contingency Account—State Appropriation. .</u>	<u>\$17,000,000</u>
5	TOTAL APPROPRIATION.	((\$2,128,441,000))
6		<u>\$2,129,207,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) ((~~\$168,201,000~~)) \$162,482,000 of the general fund—state
10 appropriation for fiscal year 2016, ((~~\$194,020,000~~)) \$163,463,000 of
11 the general fund—state appropriation for fiscal year 2017, ((~~and~~
12 ~~\$738,086,000~~)) \$769,626,000 of the general fund—federal
13 appropriation, and the administrative contingency account—state
14 appropriation are provided solely for all components of the WorkFirst
15 program. Within the amounts provided for the WorkFirst program, the
16 department may provide assistance using state-only funds for families
17 eligible for temporary assistance for needy families. The department
18 must create a WorkFirst budget structure that allows for transparent
19 tracking of budget units and subunits of expenditures where these
20 units and subunits are mutually exclusive from other department
21 budget units. The budget structure must include budget units for the
22 following: Cash assistance, child care, WorkFirst activities, and
23 administration of the program. Beginning July 1, 2016, the budget
24 structure must provide separate budget units for cash and noncash
25 assistance, as defined by the social security act, Title IV, for two-
26 parent families eligible for temporary assistance for needy families.
27 Within these budget units, the department must develop program index
28 codes for specific activities and develop allotments and track
29 expenditures using these codes. The department shall report to the
30 office of financial management and the relevant fiscal and policy
31 committees of the legislature prior to adopting the new structure and
32 no later than December 2015.

33 (b) ((~~\$316,849,000~~)) \$316,460,000 of the amounts in (a) of this
34 subsection are provided solely for assistance to clients, including
35 grants, diversion cash assistance, and additional diversion emergency
36 assistance including but not limited to assistance authorized under
37 RCW 74.08A.210. The department may use state funds to provide support
38 to working families that are eligible for temporary assistance for
39 needy families but otherwise not receiving cash assistance.

1 (c) (~~(\$170,923,000)~~) \$163,200,000 of the amounts in (a) of this
2 subsection including all of the administrative contingency account—
3 state appropriation are provided solely for WorkFirst job search,
4 education and training activities, barrier removal services, limited
5 English proficiency services, and tribal assistance under RCW
6 74.08A.040. The department must allocate this funding based on client
7 outcomes and cost effectiveness measures.

8 (d) (~~(\$426,750,000)~~) \$468,981,000 of the amounts in (a) of this
9 subsection are provided solely for the working connections child care
10 program under RCW 43.215.135. Of the amounts provided in this
11 subsection (1)(d), \$22,040,000 of the general fund—state
12 appropriation for fiscal year 2017 is provided solely for
13 implementation of Second Engrossed Second Substitute House Bill No.
14 1491 (early care and education system). The amounts provided in this
15 subsection (d) are provided conditioned on the department of social
16 and health services and the department of early learning taking
17 additional actions to identify and reduce the backlog of overpayment
18 cases related to public assistance programs, including the working
19 connections child care program. The departments shall collaborate and
20 create a plan to triage overpayment cases in a manner that identifies
21 and prioritizes cases with large overpayments and likelihood of
22 fraudulent activity. The departments shall provide a quarterly report
23 to the appropriate policy and fiscal committees of the legislature
24 detailing the specific actions taken as a result of this subsection
25 (d).

26 (e) (~~(\$163,558,000)~~) \$156,428,000 of the amounts in (a) of this
27 subsection are provided solely for WorkFirst and working connections
28 child care administration and overhead. Of amounts provided in this
29 subsection (1)(g), \$41,000 of the general fund—state appropriation
30 for fiscal year 2016 is provided solely for implementation of Second
31 Engrossed Second Substitute House Bill No. 1491 (early care and
32 education system).

33 (f) (~~(\$41,000,000 of the general fund state appropriation for~~
34 ~~fiscal year 2016 and \$22,040,000 of the general fund state~~
35 ~~appropriation for fiscal year 2017 are provided solely for~~
36 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~
37 ~~(early care and education system). If the bill is not enacted by July~~
38 ~~10, 2015, the amounts provided in this subsection (1)(f) shall~~
39 ~~lapse~~) \$7,500,000 of the amounts in (a) of this subsection are

1 provided solely for WorkFirst and working connections child care
2 administration and overhead, provided the department implements
3 allowable policy and procedure changes designed to achieve the
4 federally required TANF participation rate for two-parent families
5 from within appropriated funds. The department may reallocate
6 appropriations provided solely for purposes in (b) and (c) of this
7 subsection if allowable policy and procedure changes require the
8 reallocation. The department must not implement policy and procedure
9 changes that will exceed current appropriations in this subsection
10 (1). The amount provided in (f) of this subsection is the estimated
11 amount of under-expenditure in (e) of this subsection based on
12 carrying forward actual average FTE expenditures for October through
13 December of 2015 throughout the remaining months of the fiscal
14 biennium and is therefore available for use in achieving the TANF
15 two-parent participation rate.

16 (g) The amounts in (b) through ~~((d+))~~ (e) of this subsection
17 shall be expended for the programs and in the amounts specified.
18 However, the department may transfer up to 10 percent of funding
19 between (b) through ~~((d+))~~ (e) of this subsection. The department
20 shall provide notification prior to any transfer to the office of
21 financial management and to the appropriate legislative committees
22 and the legislative-executive WorkFirst oversight task force. The
23 approval of the director of financial management is required prior to
24 any transfer under this subsection.

25 (h) Beginning July 1, 2016, and each calendar quarter thereafter,
26 the department shall provide a maintenance of effort and TANF
27 participation tracking report for temporary assistance for needy
28 families to the office of financial management, the appropriate
29 policy and fiscal committees of the legislature, and the legislative-
30 executive WorkFirst oversight task force. The report must detail the
31 following maintenance of effort information for temporary assistance
32 for needy families:

33 (i) An overview of federal rules related to maintenance of
34 effort, excess maintenance of effort, participation rates for
35 temporary assistance for needy families, and the child care
36 development fund as it pertains to maintenance of effort and
37 participation rates;

38 (ii) Countable maintenance of effort and excess maintenance of
39 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort on
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort; and

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements.

12 (2) \$1,657,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$1,657,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for naturalization services.

15 (3) \$2,366,000 of the general fund—state appropriation for fiscal
16 year 2016 is provided solely for employment services for refugees and
17 immigrants, of which \$1,774,000 is provided solely for the department
18 to pass through to statewide refugee and immigrant assistance
19 organizations for limited English proficiency pathway services; and
20 \$2,366,000 of the general fund—state appropriation for fiscal year
21 2017 is provided solely for employment services for refugees and
22 immigrants, of which \$1,774,000 is provided solely for the department
23 to pass through to statewide refugee and immigrant assistance
24 organizations for limited English proficiency pathway services.

25 (4) On December 1, 2015, and annually thereafter, the department
26 must report to the legislature on all sources of funding available
27 for both refugee and immigrant services and naturalization services
28 during the current fiscal year and the amounts expended to date by
29 service type and funding source. The report must also include the
30 number of clients served and outcome data for the clients.

31 (5) To ensure expenditures remain within available funds
32 appropriated in this section, the legislature establishes the benefit
33 under the state food assistance program, pursuant to RCW 74.08A.120,
34 to be one hundred percent of the federal supplemental nutrition
35 assistance program benefit amount.

36 (6) The department shall review clients receiving services
37 through the aged, blind, or disabled assistance program, to determine
38 whether they would benefit from assistance in becoming naturalized
39 citizens, and thus be eligible to receive federal supplemental

1 security income benefits. Those cases shall be given high priority
2 for naturalization funding through the department.

3 (7) The department shall continue the interagency agreement with
4 the department of veterans' affairs to establish a process for
5 referral of veterans who may be eligible for veterans' services. This
6 agreement must include out-stationing department of veterans' affairs
7 staff in selected community service office locations in King and
8 Pierce counties to facilitate applications for veterans' services.

9 **Sec. 208.** 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
12 **SUBSTANCE ABUSE PROGRAM**

13	General Fund—State Appropriation (FY 2016).	((\$64,766,000))
14		<u>\$64,261,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$64,894,000))
16		<u>\$65,751,000</u>
17	General Fund—Federal Appropriation.	((\$432,441,000))
18		<u>\$519,763,000</u>
19	General Fund—Private/Local Appropriation.	\$20,211,000
20	Criminal Justice Treatment Account—State	
21	Appropriation.	\$11,978,000
22	Problem Gambling Account—State Appropriation.	\$1,453,000
23	Dedicated Marijuana Account—State Appropriation	
24	(FY 2016).	\$10,736,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2017).	\$24,802,000
27	TOTAL APPROPRIATION.	((\$631,281,000))
28		<u>\$718,955,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Within the amounts appropriated in this section, the
32 department may contract with the University of Washington and
33 community-based providers for the provision of the parent-child
34 assistance program or other specialized chemical dependency case
35 management providers for pregnant, post-partum, and parenting women.
36 For all contractors: (a) Service and other outcome data must be
37 provided to the department by request; and (b) indirect charges for

1 administering the program shall not exceed ten percent of the total
2 contract amount.

3 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
4 department is authorized to adopt fees for the review and approval of
5 treatment programs in fiscal years 2016 and 2017 as necessary to
6 support the costs of the regulatory program. The department's fee
7 schedule shall have differential rates for providers with proof of
8 accreditation from organizations that the department has determined
9 to have substantially equivalent standards to those of the
10 department, including but not limited to the joint commission on
11 accreditation of health care organizations, the commission on
12 accreditation of rehabilitation facilities, and the council on
13 accreditation. To reflect the reduced costs associated with
14 regulation of accredited programs, the department's fees for
15 organizations with such proof of accreditation must reflect the lower
16 cost of licensing for these programs than for other organizations
17 which are not accredited.

18 (3) \$3,500,000 of the general fund—federal appropriation (from
19 the substance abuse prevention and treatment federal block grant) is
20 provided solely for the continued funding of existing county drug and
21 alcohol use prevention programs.

22 (4) \$421,000 of the general fund—state appropriation for fiscal
23 year 2016, \$873,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$1,787,000 of the general fund—federal
25 appropriation are provided solely for implementation of chapter 50,
26 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
27 department must use these amounts for increases in alcohol and
28 substance abuse treatment associated with implementation of the bill.

29 (5) \$200,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2016 and \$200,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2017 are
32 provided solely for a contract with the Washington state institute
33 for public policy to conduct cost-benefit evaluations of the
34 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
35 502).

36 (6) \$500,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2016 and \$500,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2017 are
39 provided solely to design and administer the Washington state healthy

1 youth survey and the Washington state young adult behavioral health
2 survey.

3 (7) \$395,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$396,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for increasing services to pregnant and parenting
7 women provided through the parent child assistance program.

8 (8) \$250,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2016 and \$250,000 of the dedicated
10 marijuana account—state appropriation for fiscal year 2017 are
11 provided solely for a grant to the office of superintendent of public
12 instruction to provide life skills training to children and youth in
13 schools that are in high needs communities.

14 (9) \$386,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2016 and \$386,000 of the dedicated
16 marijuana account—state appropriation for fiscal year 2017 are
17 provided solely to increase prevention and treatment services
18 provided by tribes to children and youth.

19 (10) \$683,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2017, and
22 \$1,900,000 of the general fund—federal appropriation are provided
23 solely to increase residential treatment services for children and
24 youth.

25 (11) \$250,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2016 and \$250,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2017 are
28 provided solely for training and technical assistance for the
29 implementation of evidence based, research based, and promising
30 programs which prevent or reduce substance use disorders.

31 (12) \$1,000,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2017 are
34 provided solely for expenditure into the home visiting services
35 account.

36 (13) \$3,278,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2017 is provided solely for a
38 memorandum of understanding with the department of social and health
39 services juvenile rehabilitation administration to provide substance

1 abuse treatment programs for juvenile offenders. Of the amounts
2 provided in this subsection:

3 (a) \$1,130,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2017 is provided solely for alcohol and
5 substance abuse treatment programs for locally-committed offenders.
6 The juvenile rehabilitation administration shall award these funds as
7 described in section 203(3) of this act.

8 (b) \$282,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2017 is provided solely for the
10 expansion of evidence-based treatments and therapies as described in
11 section 203(4) of this act.

12 (14) \$2,500,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for grants to community-based programs that provide
16 prevention services or activities to youth, including programs for
17 school-based resource officers. These funds must be utilized in
18 accordance with RCW 69.50.540.

19 (15) \$54,000 of the general fund—state appropriation for fiscal
20 year 2016, \$252,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$2,232,000 of the general fund—federal
22 appropriation are provided for regional support networks to provide
23 outpatient chemical dependency treatment for offenders enrolled in
24 the medicaid program who are supervised by the department of
25 corrections pursuant to a term of community supervision. Effective
26 April 1, 2016, contracts with regional support networks must require
27 that regional support networks include in their provider network
28 specialized expertise in the provision of manualized, evidence-based
29 chemical dependency treatment services for offenders. The department
30 of corrections and the department of social and health services must
31 develop a memorandum of understanding for department of corrections
32 offenders on active supervision who are medicaid eligible and meet
33 medical necessity for outpatient substance use disorder treatment.
34 The agreement will ensure that treatment services provided are
35 coordinated, do not result in duplication of services, and maintain
36 access and quality of care for the individuals being served. The
37 department of social and health services must provide all necessary
38 data, access, and reports to the department of corrections for all

1 department of corrections offenders that receive medicaid paid
2 services.

3 (16) During the 2015-2017 fiscal biennium, any amounts provided
4 in this section that are used for case management services for
5 pregnant and parenting women must be contracted directly between the
6 department and providers rather than through contracts with
7 behavioral health organizations. By December 1, 2016, the department
8 must provide a report to the office of financial management and the
9 appropriate committees of the legislature on the readiness for
10 behavioral health organizations to assume the contracts for case
11 management services for pregnant and parenting women.

12 (17) \$100,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for parenting education services
15 focused on pregnant and parenting women.

16 (18) Within existing appropriations, the department shall
17 prioritize the prevention and treatment of intravenous opiate-based
18 drug use.

19 ~~(19) ((\$1,110,000 of the general fund federal appropriation is
20 provided solely for a contract with the University of Washington for
21 research on the short and long term effects of marijuana use.~~

22 ~~(20) \$740,000 of the general fund federal appropriation is
23 provided solely for a contract with the Washington State University
24 for research on the short and long term effects of marijuana use.)~~
25 Within existing appropriations for fiscal year 2017, the department
26 shall conduct a two-part study of substance use provider capacity and
27 substance use provider outcomes in the state. The provider capacity
28 report must provide information about publicly funded providers,
29 including their number, geographical location, populations served,
30 and treatment methodologies employed. The provider outcome report
31 must examine variation in client outcome for these providers using
32 statistical models to mitigate the impact of case mix. Where
33 possible, outcomes must be aligned with specifications developed as
34 directed by Second Substitute Senate Bill No. 5732, (chapter 338,
35 Laws of 2013) and Engrossed Substitute House Bill No. 1519 (chapter
36 320, Laws of 2013). The two reports shall be submitted to the
37 governor and appropriate committees of the legislature by June 1,
38 2017.

1 consistency with established dietary intakes of the food and
2 nutrition board of the national research council.

3 (3) Within the amounts provided in this section, the special
4 commitment center must explore entering into an interagency agreement
5 with the University of Washington. The interagency agreement would
6 allow the department to receive drug pricing under 340B of the public
7 health services act for drug purchases associated with treating
8 patients with hepatitis C or other diseases, whereby the university
9 is acting as the covered entity or safety-net provider. In
10 cooperation with the University of Washington, the special commitment
11 center must provide an estimate of the fiscal impact of a successful
12 agreement of this nature, to be included in the report provided to
13 the legislature under section 606 of this act.

14 (4) \$14,000 of the general fund—state appropriation for fiscal
15 year 2017 and \$1,000 of the general fund—federal appropriation are
16 provided solely for the implementation of a memorandum of
17 understanding between the governor and the service employees
18 international union healthcare 1199nw amending the collective
19 bargaining agreement under chapter 41.80 RCW for the 2015-2017 fiscal
20 biennium as set forth in section 902 of this act, effective December
21 1, 2015, at the special commitment center. The legislature recognizes
22 that the memorandum of understanding was necessitated by an emergency
23 and an imminent jeopardy determination by the centers for medicare
24 and medicaid services that relates to the safety and health of
25 clients and employees.

26 (5) The special commitment center may use funds appropriated in
27 this subsection to purchase goods and supplies through hospital group
28 purchasing organizations when it is cost-effective to do so.

29 **Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
32 **SUPPORTING SERVICES PROGRAM**

33	General Fund—State Appropriation (FY 2016).	((\$32,668,000))
34		\$34,207,000
35	General Fund—State Appropriation (FY 2017).	((\$33,667,000))
36		\$34,576,000
37	General Fund—Federal Appropriation.	((\$38,282,000))
38		<u>\$41,160,000</u>

1	General Fund—Private/Local Appropriation.	\$654,000
2	TOTAL APPROPRIATION.	((\$105,271,000))
3		<u>\$110,597,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$300,000 of the general fund—state
6 appropriation for fiscal year 2016 and \$300,000 of the general fund—
7 state appropriation for fiscal year 2017 are provided solely for a
8 Washington state mentoring organization to continue its public-
9 private partnerships to provide technical assistance and training to
10 mentoring programs that serve at-risk youth.

11 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
14 **AGENCIES PROGRAM**

15	General Fund—State Appropriation (FY 2016).	((\$64,440,000))
16		<u>\$70,857,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$61,766,000))
18		<u>\$67,894,000</u>
19	General Fund—Federal Appropriation.	((\$53,238,000))
20		<u>\$58,577,000</u>
21	TOTAL APPROPRIATION.	((\$179,444,000))
22		<u>\$197,328,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$8,000 of the general fund—state
25 appropriation for fiscal year 2017 is provided solely to implement
26 chapter 240, Laws of 2015 (extended foster care).

27 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to
28 read as follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY**

30 During the 2015-2017 fiscal biennium, the health care authority
31 shall provide support and data as required by the office of the state
32 actuary in providing the legislature with health care actuarial
33 analysis, including providing any information in the possession of
34 the health care authority or available to the health care authority
35 through contracts with providers, plans, insurers, consultants, or
36 any other entities contracting with the health care authority.

1 ((Information technology projects and proposed projects for time
 2 capture, payroll and payment processes, and eligibility and
 3 authorization systems within the health care authority are subject to
 4 technical oversight by the office of the chief information officer))
 5 Information technology projects or investments and proposed projects
 6 or investments impacting time capture, payroll and payment processes
 7 and systems, eligibility, case management, and authorization systems
 8 within the health care authority are subject to technical oversight
 9 by the office of the chief information officer.

10 The health care authority shall not initiate any services that
 11 require expenditure of state general fund moneys unless expressly
 12 authorized in this act or other law. The health care authority may
 13 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
 14 federal moneys not anticipated in this act as long as the federal
 15 funding does not require expenditure of state moneys for the program
 16 in excess of amounts anticipated in this act. If the health care
 17 authority receives unanticipated unrestricted federal moneys, those
 18 moneys shall be spent for services authorized in this act or in any
 19 other legislation providing appropriation authority, and an equal
 20 amount of appropriated state general fund moneys shall lapse. Upon
 21 the lapsing of any moneys under this subsection, the office of
 22 financial management shall notify the legislative fiscal committees.
 23 As used in this subsection, "unrestricted federal moneys" includes
 24 block grants and other funds that federal law does not require to be
 25 spent on specifically defined projects or matched on a formula basis
 26 by state funds.

27 (1) MEDICAL ASSISTANCE

28	General Fund—State Appropriation (FY 2016)	((\$1,937,491,000))
29		<u>\$1,952,966,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$1,934,895,000))
31		<u>\$2,041,321,000</u>
32	General Fund—Federal Appropriation.	((\$11,559,063,000))
33		<u>\$11,066,695,000</u>
34	General Fund—Private/Local Appropriation.	((\$77,619,000))
35		<u>\$70,787,000</u>
36	Emergency Medical Services and Trauma Care Systems	
37	Trust Account—State Appropriation.	\$15,086,000
38	Hospital Safety Net Assessment Account—State	
39	Appropriation.	\$689,942,000

1	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$18,491,000
2	((State Health Care Authority Administration Account—	
3	State Appropriation.	\$790,000))
4	Medical Aid Account—State Appropriation.	\$528,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2016).	(((\$5,351,000))
7		<u>\$7,791,000</u>
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2017).	(((\$12,520,000))
10		<u>\$12,979,000</u>
11	TOTAL APPROPRIATION.	(((\$16,251,776,000))
12		<u>\$15,876,586,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (a) \$35,794,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$58,799,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for medicaid
18 services based on the February caseload and medicaid forecasts
19 contingent upon: (i) Transfer of the medicaid forecast function to
20 the office of financial management, by July 1, 2016; (ii) the
21 authority executing necessary, timely data sharing agreements with
22 the office of the state actuary; (iii) the authority providing
23 support and data as required by the office of the state actuary
24 necessary in providing the legislature with health care actuarial
25 analysis, including providing any information in the possession of
26 the health care authority or available to the health care authority
27 through contracts with providers, plans, insurers, consultants, or
28 any other entities contracting with the health care authority; (iv)
29 transfer of the administration of the managed care actuarial rate
30 setting contract from the authority to the office of financial
31 management; and (v) the authority consulting with the medical
32 assistance forecast work group prior to accepting the actuarial
33 contractor's managed care rate recommendations.

34 (b) \$38,633,000 of the general fund—state appropriation for
35 fiscal year 2017 is provided solely for the transfer of the
36 categorically needy blind disabled and community options program
37 entry system (COPES) populations from managed care to fee-for-service
38 care effective July 1, 2016.

1 (c) \$1,896,811,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$1,927,521,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for medicaid
4 services and the medicaid program. However, the authority shall not
5 accept or expend any federal funds received under a medicaid
6 transformation demonstration waiver currently being sought under
7 healthier Washington until specifically approved and appropriated by
8 the legislature.

9 (d) Sufficient amounts are appropriated in this subsection to
10 implement the medicaid expansion as defined in the social security
11 act, section 1902(a)(10)(A)(i)(VIII).

12 ~~((b))~~ (e) The legislature finds that medicaid payment rates, as
13 calculated by the health care authority pursuant to the
14 appropriations in this act, bear a reasonable relationship to the
15 costs incurred by efficiently and economically operated facilities
16 for providing quality services and will be sufficient to enlist
17 enough providers so that care and services are available to the
18 extent that such care and services are available to the general
19 population in the geographic area. The legislature finds that the
20 cost reports, payment data from the federal government, historical
21 utilization, economic data, and clinical input constitute reliable
22 data upon which to determine the payment rates.

23 ~~((e))~~ (f) Based on quarterly expenditure reports and caseload
24 forecasts, if the health care authority estimates that expenditures
25 for the medical assistance program will exceed the appropriations,
26 the health care authority shall take steps including but not limited
27 to reduction of rates or elimination of optional services to reduce
28 expenditures so that total program costs do not exceed the annual
29 appropriation authority.

30 ~~((d))~~ (g) In determining financial eligibility for medicaid-
31 funded services, the health care authority is authorized to disregard
32 recoveries by Holocaust survivors of insurance proceeds or other
33 assets, as defined in RCW 48.104.030.

34 ~~((e))~~ (h) The legislature affirms that it is in the state's
35 interest for Harborview medical center to remain an economically
36 viable component of the state's health care system.

37 ~~((f))~~ (i) When a person is ineligible for medicaid solely by
38 reason of residence in an institution for mental diseases, the health
39 care authority shall provide the person with the same benefits as he

1 or she would receive if eligible for medicaid, using state-only funds
2 to the extent necessary.

3 ~~((g))~~ (j) \$4,261,000 of the general fund—state appropriation
4 for fiscal year 2016, \$4,261,000 of the general fund—state
5 appropriation for fiscal year 2017, and \$8,522,000 of the general
6 fund—federal appropriation are provided solely for low-income
7 disproportionate share hospital payments.

8 ~~((h))~~ (k) Within the amounts appropriated in this section, the
9 health care authority shall provide disproportionate share hospital
10 payments to hospitals that provide services to children in the
11 children's health program who are not eligible for services under
12 Title XIX or XXI of the federal social security act due to their
13 citizenship status.

14 ~~((i))~~ (l) \$6,000,000 of the general fund—federal appropriation
15 is provided solely for supplemental payments to nursing homes
16 operated by public hospital districts. The public hospital district
17 shall be responsible for providing the required nonfederal match for
18 the supplemental payment, and the payments shall not exceed the
19 maximum allowable under federal rules. It is the legislature's intent
20 that the payments shall be supplemental to and shall not in any way
21 offset or reduce the payments calculated and provided in accordance
22 with part E of chapter 74.46 RCW. It is the legislature's further
23 intent that costs otherwise allowable for rate-setting and settlement
24 against payments under chapter 74.46 RCW shall not be disallowed
25 solely because such costs have been paid by revenues retained by the
26 nursing home from these supplemental payments. The supplemental
27 payments are subject to retrospective interim and final cost
28 settlements based on the nursing homes' as-filed and final medicare
29 cost reports. The timing of the interim and final cost settlements
30 shall be at the health care authority's discretion. During either the
31 interim cost settlement or the final cost settlement, the health care
32 authority shall recoup from the public hospital districts the
33 supplemental payments that exceed the medicaid cost limit and/or the
34 medicare upper payment limit. The health care authority shall apply
35 federal rules for identifying the eligible incurred medicaid costs
36 and the medicare upper payment limit.

37 ~~((j))~~ (m) The health care authority shall continue the
38 inpatient hospital certified public expenditures program for the
39 2015-2017 fiscal biennium. The program shall apply to all public

1 hospitals, including those owned or operated by the state, except
2 those classified as critical access hospitals or state psychiatric
3 institutions. The health care authority shall submit reports to the
4 governor and legislature by November 1, 2015, and by November 1,
5 2016, that evaluate whether savings continue to exceed costs for this
6 program. If the certified public expenditures (CPE) program in its
7 current form is no longer cost-effective to maintain, the health care
8 authority shall submit a report to the governor and legislature
9 detailing cost-effective alternative uses of local, state, and
10 federal resources as a replacement for this program. During fiscal
11 year 2016 and fiscal year 2017, hospitals in the program shall be
12 paid and shall retain one hundred percent of the federal portion of
13 the allowable hospital cost for each medicaid inpatient fee-for-
14 service claim payable by medical assistance and one hundred percent
15 of the federal portion of the maximum disproportionate share hospital
16 payment allowable under federal regulations. Inpatient medicaid
17 payments shall be established using an allowable methodology that
18 approximates the cost of claims submitted by the hospitals. Payments
19 made to each hospital in the program in each fiscal year of the
20 biennium shall be compared to a baseline amount. The baseline amount
21 will be determined by the total of (a) the inpatient claim payment
22 amounts that would have been paid during the fiscal year had the
23 hospital not been in the CPE program based on the reimbursement rates
24 developed, implemented, and consistent with policies approved in the
25 2015-2017 biennial operating appropriations act and in effect on July
26 1, 2015, (b) one-half of the indigent assistance disproportionate
27 share hospital payment amounts paid to and retained by each hospital
28 during fiscal year 2005, and (c) all of the other disproportionate
29 share hospital payment amounts paid to and retained by each hospital
30 during fiscal year 2005 to the extent the same disproportionate share
31 hospital programs exist in the 2015-2017 fiscal biennium. If payments
32 during the fiscal year exceed the hospital's baseline amount, no
33 additional payments will be made to the hospital except the federal
34 portion of allowable disproportionate share hospital payments for
35 which the hospital can certify allowable match. If payments during
36 the fiscal year are less than the baseline amount, the hospital will
37 be paid a state grant equal to the difference between payments during
38 the fiscal year and the applicable baseline amount. Payment of the
39 state grant shall be made in the applicable fiscal year and
40 distributed in monthly payments. The grants will be recalculated and

1 redistributed as the baseline is updated during the fiscal year. The
2 grant payments are subject to an interim settlement within eleven
3 months after the end of the fiscal year. A final settlement shall be
4 performed. To the extent that either settlement determines that a
5 hospital has received funds in excess of what it would have received
6 as described in this subsection, the hospital must repay the excess
7 amounts to the state when requested. (~~(\$16,664,000)~~) \$14,014,000 of
8 the general fund—state appropriation for fiscal year 2016 and
9 (~~(\$8,170,000)~~) \$9,700,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for state grants for the
11 participating hospitals.

12 (~~(k)~~) (n) The health care authority shall seek public-private
13 partnerships and federal funds that are or may become available to
14 provide on-going support for outreach and education efforts under the
15 federal children's health insurance program reauthorization act of
16 2009.

17 (~~(l)~~) (o) The health care authority shall target funding for
18 maternity support services towards pregnant women with factors that
19 lead to higher rates of poor birth outcomes, including hypertension,
20 a preterm or low birth weight birth in the most recent previous
21 birth, a cognitive deficit or developmental disability, substance
22 abuse, severe mental illness, unhealthy weight or failure to gain
23 weight, tobacco use, or African American or Native American race. The
24 health care authority shall prioritize evidence-based practices for
25 delivery of maternity support services. To the extent practicable,
26 the health care authority shall develop a mechanism to increase
27 federal funding for maternity support services by leveraging local
28 public funding for those services.

29 (~~(m)~~) (p) Within the amounts appropriated in this section, the
30 authority shall identify strategies to improve patient adherence to
31 treatment plans for diabetes and implement these strategies as a
32 pilot through one health home program to be identified by the
33 authority. The authority shall report to the governor and legislature
34 in December 2015 on patient outcomes and cost savings derived from
35 new adherence strategies in the health home model and make
36 recommendations for improving the strategies.

37 (~~(n)~~) (q) Managed care contracts must incorporate
38 accountability measures that monitor patient health and improved
39 health outcomes, and shall include an expectation that each patient
40 receive a wellness examination that documents the baseline health

1 status and allows for monitoring of health improvements and outcome
2 measures.

3 ~~((+o))~~ (r) \$88,000 of the medicaid fraud penalty account—state
4 appropriation and \$567,000 of the general fund—federal appropriation
5 are provided solely to implement the conversion to the tenth version
6 of the world health organization's international classification of
7 diseases.

8 ~~((+p))~~ (s) Sufficient amounts are appropriated in this section
9 for the authority to provide an adult dental benefit.

10 ~~((+q))~~ (t) The health care authority shall coordinate with the
11 department of social and health services to provide referrals to the
12 Washington health benefit exchange for clients that will be
13 ineligible for medicaid.

14 ~~((+r))~~ (u) To facilitate a single point of entry across public
15 and medical assistance programs, and to maximize the use of federal
16 funding, the health care authority, the department of social and
17 health services, and the health benefit exchange will coordinate
18 efforts to expand HealthPlanfinder access to public assistance and
19 medical eligibility staff. No later than October 1, 2015, the health
20 care authority shall complete medicaid applications in the
21 HealthPlanfinder for households receiving or applying for medical
22 assistance benefits.

23 ~~((+s))~~ (v) \$90,000 of the general fund—state appropriation for
24 fiscal year 2016, \$90,000 of the general fund—state appropriation for
25 fiscal year 2017, and \$180,000 of the general fund—federal
26 appropriation are provided solely to continue operation by a
27 nonprofit organization of a toll-free hotline that assists families
28 to learn about and enroll in the apple health for kids program.

29 ~~((+t))~~ (w) The appropriations in this section reflect savings
30 and efficiencies by transferring children receiving medical care
31 provided through fee-for-service to medical care provided through
32 managed care.

33 ~~((+u))~~ (x) Within the amounts appropriated in this section, the
34 authority shall reimburse for primary care services provided by
35 naturopathic physicians.

36 ~~((+v))~~ (y) Within the amounts appropriated in this section, the
37 authority shall continue to provide coverage for pregnant teens that
38 qualify under existing pregnancy medical programs, but whose
39 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility
2 standard.

3 ~~((w))~~ (z) Sufficient amounts are appropriated in this section
4 to remove the mental health visit limit and to provide the shingles
5 vaccine and screening, brief intervention, and referral to treatment
6 benefits that are available in the medicaid alternative benefit plan
7 in the classic medicaid benefit plan.

8 ~~((x))~~ (aa) \$227,000 of the general fund—state appropriation for
9 fiscal year 2016, \$461,000 of the general fund—state appropriation
10 for fiscal year 2017, and \$734,000 of the general fund—federal
11 appropriation are provided solely to implement Substitute Senate Bill
12 No. 5317 (enhanced autism screening - bright futures).

13 ~~((y))~~ (bb) \$4,278,000 of the general fund—private/local
14 appropriation and \$9,835,000 of the general fund—federal
15 appropriation are provided solely to implement House Bill No. 2007
16 (emergency medical transportation).

17 ~~((z))~~ (cc) Within amounts appropriated in this section, the
18 health care authority shall conduct a review of its adult dental
19 program in cooperation with and utilizing resources from Washington
20 dental services foundation. The authority shall develop a plan to
21 implement an expanded oral health care program for adults with
22 diabetes and pregnant women. A report summarizing the authority's
23 implementation plan and an estimation of cost savings must be
24 submitted to the governor and the appropriate committees of the
25 legislature by December 1, 2015.

26 ~~((aa))~~ (dd) No more than ~~(((\$1,175,000))~~ \$452,000 of the general
27 fund—state appropriation for fiscal year 2016 and no more than
28 \$723,000 of the general fund—state appropriation for fiscal year 2017
29 may be expended for reimbursement for nonhospital based rural health
30 clinics auditing costs to complete annual payment reconciliations for
31 calendar years 2011-2013 as required under 42 U.S.C. Sec. 1396a
32 (bb)(5)(A). The department shall use the agreed-upon procedures to
33 complete the reconciliations. Nonhospital-based clinics shall be
34 reimbursed for the cost of auditing using the agreed-upon procedures
35 for payment reconciliation for this time period only.

36 ~~((bb))~~ (ee) The appropriations in this section represent a
37 transfer of expenditure authority of \$2,333,000 of the general fund—
38 federal appropriation for fiscal year 2016 and \$1,782,000 of the
39 general fund—federal appropriation for fiscal year 2017 to the office

1 of financial management to implement Engrossed Substitute Senate Bill
2 No. 5084 (all payer claims database).

3 ~~((ee))~~ (ff) Pursuant to RCW 41.06.142(3), the authority shall
4 implement a pilot program within existing resources to understand the
5 nature and depth of potential fraud, waste, and abuse and the
6 creation of operational efficiencies within the provider and
7 beneficiary system. The pilot program shall examine streamlining
8 provider enrollment and compliance within the current affordable care
9 act screening requirements and include a post-enrollment review of
10 those currently enrolled in medicaid to determine if there have been
11 changes in demographics, including but not limited to becoming
12 deceased, incarcerated, or residing out of state. The pilot program
13 shall be conducted by the authority in partnership with a third-party
14 vendor that uses national public records data as well as provider-
15 specific data. The authority shall prepare a report to the governor
16 and legislative fiscal committees by December 15, 2015.

17 ~~((dd))~~ (gg) Within amounts appropriated in this section, the
18 health care authority shall conduct a review of its federally
19 qualified health center encounter rates and rural health center
20 encounter rates in comparison to current uniform medical plan rates
21 for the same or similar services. The authority shall consult with
22 the centers for medicare and medicaid services to determine whether
23 federally qualified encounter rates may be adjusted to uniform
24 medical plan rates as a reasonable proxy to cost. The authority must
25 submit a report to the governor and the appropriate committees of the
26 legislature that includes which encounter rates exceed uniform
27 medical rates, the amount by which the rates are exceeded, and the
28 annual cost of paying above uniform medical rates. The report shall
29 also include the steps the authority has taken with the centers for
30 medicare and medicaid services to ensure that rates bear a reasonable
31 relationship to costs incurred by efficiently and economically
32 operated facilities, including whether uniform medical plan or
33 commercial rates may be considered a reasonable proxy to cost. The
34 report must be submitted by January 1, 2016. By September 15, 2016,
35 the authority is directed to directly consult with the centers for
36 medicaid and medicare services to determine whether federally
37 qualified encounter rates may be adjusted to uniform medical plan
38 rates as a reasonable proxy to cost and resubmit the report to
39 include the results of this consultation.

1 (~~(ee)~~) (hh) \$1,035,000 of the general fund—state appropriation
2 for fiscal year 2016, \$965,000 of the general fund—state
3 appropriation for fiscal year 2017, and \$1,846,000 of the general
4 fund—federal appropriation are provided solely for customer service
5 staff to reduce call wait times and improve the number of calls
6 answered by the authority.

7 (~~(ff)~~) (ii) \$386,000 of the general fund—state appropriation
8 for fiscal year 2016, \$361,000 of the general fund—state
9 appropriation for fiscal year 2017, and \$2,018,000 of the general
10 fund—federal appropriation are provided solely for additional staff
11 to support timely resolution of eligibility-related issues for
12 medicaid clients.

13 (~~(gg)~~) (jj)(i) \$123,000 of the general fund—state appropriation
14 for fiscal year 2016, \$118,000 of the general fund—state
15 appropriation for fiscal year 2017, \$48,000 of the state health care
16 authority administrative account—state appropriation, and \$312,000 of
17 the general fund—federal appropriation are provided solely to
18 establish the bleeding disorder collaborative for care.

19 (ii) The collaborative must consist of three representatives from
20 the authority, three representatives from the largest organization in
21 Washington representing patients with bleeding disorders, two
22 representatives from state designated bleeding disorder centers of
23 excellence, and two representatives of federally funded hemophilia
24 treatment centers based in Washington. The collaborative may invite
25 the participation of other persons with expertise that may assist the
26 collaborative in its responsibilities. The collaborative shall adopt
27 a transparent process that allows for public comment prior to the
28 final adoption of any evidence-based practice.

29 (iii) The collaborative shall:

30 (A) Identify and develop evidence-based practices to improve care
31 to patients with bleeding disorders with specific attention to health
32 care cost reduction. To the extent that evidence-based practices are
33 unavailable, the collaborative shall research and create the
34 practices or compile the necessary information. In the event that
35 research on evidence is incomplete, the collaborative may consider
36 research-based practices or emerging best practices;

37 (B) Make recommendations regarding the dissemination of the
38 evidence-based practices to relevant health care professionals and

1 support service providers and propose options for incorporating
2 evidence-based practices into their treatment regimens; and

3 (C) Assist the authority in the development of a cost-benefit
4 analysis regarding the use of evidence-based practices for specific
5 populations in state-purchased health care programs.

6 (iv) The authority shall report to the governor and the
7 legislature by September 1, 2016, regarding the evidence-based
8 practices that have been developed, the clinical and fiscal
9 implications of their implementation, and a strategy for
10 disseminating the practices and incorporating their use among health
11 care professionals in various state-financed health care programs.

12 ~~((hh))~~ (kk) The authority shall use revenue appropriated from
13 the dedicated marijuana fund for contracts with community health
14 centers under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 (ll) In collaboration with the state hospital association, the
19 authority shall develop and implement a process to review hospital
20 cost report information for new, in-state hospital psychiatric
21 inpatient services that have not had provider specific costs and
22 determine the hospital-specific per diem rate as currently defined
23 for existing providers of psychiatric inpatient services. As a result
24 of this action, the authority shall not incur expenditures in the
25 current biennium. The authority shall report to the office of
26 financial management and appropriate committees of the legislature
27 the following information no later than October 1, 2017:

28 (i) The number of potential new psychiatric beds;

29 (ii) The number of potential new psychiatric beds that were
30 previously designated as acute beds;

31 (iii) The total estimated costs for all new potential psychiatric
32 beds;

33 (iv) The potential savings derived from change in bed type usage;
34 and

35 (v) The state fiscal years in which potential costs and savings
36 are likely to incur.

37 (mm) To further the goals of better care, better health outcomes,
38 and reduced per capita costs of health care, the authority shall
39 review its reimbursement methods and rates for births performed at
40 birth centers. The authority shall report to the governor and

1 appropriate committees of the legislature by October 15, 2016, with
2 recommendations for adjusting reimbursement methods and levels,
3 improving access to care, improving the cesarean section rate, and
4 savings options for utilizing birth centers as an alternative to
5 hospitals.

6 (nn) Within amounts appropriated in this section, the authority
7 shall engage the resources necessary to issue a competitive request
8 for proposal for the purpose of contracting out, by July 1, 2017, the
9 administration of the medicaid dental program. The goals are to
10 increase access to care by expanding the medicaid dental network,
11 engage dental expertise in the administration, improve the provider
12 and patient experience, align the benefit package with evidence-based
13 care, and begin to test innovative models of delivery, consistent
14 with the goals of the healthier Washington initiative. The authority
15 shall contract with a third-party administrator with deep dental
16 expertise, knowledge of the state, and one that can leverage a state-
17 wide dental network in order to expedite and increase access to
18 dental care quickly. Medicaid leadership should take steps to
19 appropriately realign staff impacted by this proposal to other
20 existing work in order to maximize productivity within the agency.

21 (oo) The authority shall submit reports to the governor and the
22 legislature by September 15, 2016, and by September 15, 2017, that
23 delineate the number of individuals in medicaid managed care, by
24 carrier, age, gender, and eligibility category, receiving
25 preventative services and vaccinations. The reports should include
26 baseline and benchmark information from the previous two fiscal years
27 and should be inclusive of, but not limited to, services recommended
28 under the United States preventative services task force, advisory
29 committee on immunization practices, early and periodic screening,
30 diagnostic, and treatment (EPSDT) guidelines, and other relevant
31 preventative and vaccination medicaid guidelines and requirements.

32 (pp) Sufficient amounts are appropriated in this section for the
33 authority to provide an adult chiropractic benefit.

34 (qq) Within amounts appropriated in this section, the authority
35 shall implement Substitute Senate Bill No. 6430 (continuity of care)
36 to update the ProviderOne and HealthPlanFinder systems to allow
37 suspension rather than termination of medical assistance benefits for
38 persons who are incarcerated or committed to a state hospital subject
39 to the same conditions, limitations, and review provided in section
40 705 (3) through (6) of this act.

1 (rr) \$150,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to implement Senate Bill No. 6488
3 (health care authority/federal waivers). If the bill is not enacted
4 by June 30, 2016, the amount provided in this subsection shall lapse.

5 (ss) Within amounts appropriated within this section, the
6 authority is directed to increase reimbursement rates for licensed
7 practical nurses and registered nurses providing skilled nursing
8 services in a home setting by \$10.00 per hour. This increase shall be
9 offset by decreases in inpatient hospitalization. The authority is
10 directed to work in collaboration with the home health association
11 and the Washington state hospital association to develop a plan to
12 show how improved access to home health nursing reduces potentially
13 preventable readmissions, increases access to care, reduces hospital
14 length of stay, and prevents overall hospital admissions for clients
15 receiving private-duty nursing, medically intensive care, or home
16 health benefits. The authority shall submit a report to the governor
17 and appropriate committees of the legislature by December 15, 2016,
18 with details of this plan.

19 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
20 PROGRAMS

21 State Health Care Authority Administration Account—

22 State Appropriation. ((\$38,983,000))
23 \$39,708,000

24 The appropriation in this subsection is subject to the following
25 conditions and limitations:

26 (a) \$162,000 of the state health care authority administration
27 account—state appropriation is for the health care authority to work
28 with participating employers to minimize employer penalties that may
29 be incurred by employers not providing health benefit coverage for
30 part-time employees that are defined as full-time employees under the
31 employer shared responsibility provisions of the federal affordable
32 care act.

33 (b) The authority shall explore the feasibility of transferring
34 retirees from a medicare supplement plan to a group medicare
35 advantage preferred provider organization and shall report the
36 findings, recommendations, and potential cost savings to the governor
37 and fiscal committees of the legislature by September 1, 2016.

38 (c) Appropriations in this section have been reduced to reflect
39 the following changes: Funding has been reduced to reflect completion

1 of Moore v. HCA litigation; the authority shall terminate its
2 contract with its wellness vendor effective July 1, 2016, funding has
3 been reduced accordingly; the authority must continue to operate a
4 wellness program to meet the state's obligations under any collective
5 bargaining agreement.

6 (d) The authority's current wellness program known as the smart
7 health program has not achieved expected state savings or
8 improvements in state employee health outcomes. The legislature
9 requests that during its upcoming negotiations with the coalition of
10 unions for a 2017-2019 health care agreement that the executive
11 propose eliminating the \$125.00 wellness incentive and the smart
12 health program or allowing for the termination of any wellness
13 program that fails to achieve a state employee participation rate of
14 at least sixty percent.

15 (3) HEALTH BENEFIT EXCHANGE

16	General Fund—State Appropriation (FY 2016).	((\$5,872,000))
17		<u>\$5,897,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$5,146,000))
19		<u>\$5,231,000</u>
20	General Fund—Federal Appropriation.	((\$40,427,000))
21		<u>\$49,510,000</u>
22	Health Benefit Exchange Account—State Appropriation.	((\$58,567,000))
23		<u>\$49,991,000</u>
24	TOTAL APPROPRIATION.	((\$110,012,000))
25		<u>\$110,629,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The receipt and use of medicaid funds provided to the health
29 benefit exchange from the health care authority are subject to
30 compliance with state and federal regulations and policies governing
31 the Washington apple health programs, including timely and proper
32 application, eligibility, and enrollment procedures.

33 (b) \$4,755,000 of the health benefit exchange account—state
34 appropriation and \$5,069,000 of the general fund—federal
35 appropriation are provided solely for the customer service call
36 center.

37 (c) \$577,000 of the general fund—state appropriation for fiscal
38 year 2016, \$810,000 of the general fund—state appropriation for
39 fiscal year 2017, \$3,606,000 of the health benefit exchange account—

1 state appropriation, and \$1,389,000 of the general fund—federal
2 appropriation are provided solely for in-person assisters and
3 outreach to help individuals and families complete applications for
4 health coverage.

5 (d) \$1,417,000 of the health benefit exchange account—state
6 appropriation and \$8,218,000 of the general fund—federal
7 appropriation are provided solely to fund the design, development,
8 implementation, operation, and maintenance of the health benefit
9 exchange's information technology systems.

10 (e) The authority shall require the exchange to submit to the
11 authority and the appropriate committees of the legislature by
12 September 30, 2015, and September 30, 2016, a detailed report
13 including:

14 (i) Salaries of all current employees of the exchange, including
15 starting salary, any increases received, and the basis for any
16 increases; and

17 (ii) Salary, overtime, and compensation policies for staff of the
18 exchange.

19 (f) The authority shall require the exchange to submit to the
20 authority and the appropriate committees of the legislature on a
21 monthly basis:

22 (i) A report of all expenses; and

23 (ii) Beginning and ending fund balances, by fund source; and

24 (iii) Any contracts or contract amendments signed by the
25 exchange; and

26 (iv) An accounting of staff required to operate the exchange
27 broken out by full time equivalent positions, contracted employees,
28 temporary staff, and any other relevant designation that indicates
29 the staffing level of the exchange.

30 (g)(i) By July 31, 2016, the authority shall make a payment of
31 half the general fund—state appropriation for fiscal year 2017 and
32 half the health benefit exchange account—state appropriation to the
33 health benefit exchange. By January 31, 2017, the authority shall
34 make a payment of the remaining half of the general fund—state
35 appropriation for fiscal year 2017 and the remaining half of the
36 health benefit exchange account—state appropriation to the health
37 benefit exchange.

1 (ii) The exchange shall monitor actual to projected revenues and
2 make necessary adjustments in expenditures or carrier assessments to
3 ensure expenditures do not exceed actual revenues.

4 (iii) As the state designated medicaid agency, the authority is
5 responsible for maximizing the recovery of federal medicaid dollars
6 and the timely application and follow-up for obtaining federal
7 approval of advanced planning documents (APD). The authority shall
8 work with the exchange to submit an APD that maximizes the recovery
9 of medicaid costs incurred by the exchange, including indirect
10 administrative and operational costs, no later than sixty days after
11 the enactment of the omnibus appropriations act each year.

12 (h) \$61,000 of the general fund—state appropriation for fiscal
13 year 2017, \$116,000 of the health benefit exchange account—state
14 appropriation, and \$63,000 of the general fund—federal appropriation
15 are provided solely for improvements to the health benefit exchange
16 financial system.

17 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to
18 read as follows:

19 **FOR THE HUMAN RIGHTS COMMISSION**

20	General Fund—State Appropriation (FY 2016).	((\$2,074,000))
21		<u>\$2,089,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$2,094,000))
23		<u>\$2,089,000</u>
24	General Fund—Federal Appropriation.	\$2,308,000
25	TOTAL APPROPRIATION.	((\$6,476,000))
26		<u>\$6,486,000</u>

27 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to
28 read as follows:

29 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

30	Worker and Community Right-to-Know Account—State	
31	Appropriation.	\$10,000
32	Accident Account—State Appropriation.	((\$20,857,000))
33		<u>\$20,851,000</u>
34	Medical Aid Account—State Appropriation.	((\$20,857,000))
35		<u>\$20,851,000</u>
36	TOTAL APPROPRIATION.	((\$41,724,000))
37		<u>\$41,712,000</u>

1 committee, shall provide the school safety training for all school
2 administrators and school safety personnel hired after the effective
3 date of this section.

4 (5) \$96,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$96,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the school safety center
7 within the commission. The safety center shall act as an information
8 dissemination and resource center when an incident occurs in a school
9 district in Washington or in another state, coordinate activities
10 relating to school safety, and review and approve manuals and
11 curricula used for school safety models and training. Through an
12 interagency agreement, the commission shall provide funding for the
13 office of the superintendent of public instruction to continue to
14 develop and maintain a school safety information web site. The school
15 safety center advisory committee shall develop and revise the
16 training program, using the best practices in school safety, for all
17 school safety personnel. The commission shall provide research-
18 related programs in school safety and security issues beneficial to
19 both law enforcement and schools.

20 (6) \$123,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$123,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the costs of providing
23 statewide advanced driving training with the use of a driving
24 simulator.

25 (7) \$644,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$595,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementation of Second
28 Substitute Senate Bill No. 5311 (crisis intervention training).

29 (8) \$250,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the criminal justice
32 training commission to develop and deliver research-based programs to
33 instruct, guide, and support local law enforcement agencies in
34 fostering the "guardian philosophy" of policing, which emphasizes de-
35 escalating conflicts and reducing the use of force.

36 (9) \$429,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$429,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for deposit into the
39 nonappropriated Washington internet crimes against children account

1 for the implementation of Second Substitute Senate Bill No. 5215
2 (internet crimes against children).

3 **Sec. 217.** 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund—State Appropriation (FY 2016).	((\$16,331,000))
7		<u>\$16,302,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$17,640,000))
9		<u>\$17,606,000</u>
10	General Fund—Federal Appropriation.	\$11,876,000
11	Asbestos Account—State Appropriation.	\$1,177,000
12	Electrical License Account—State Appropriation.	((\$48,147,000))
13		<u>\$48,148,000</u>
14	Farm Labor Contractor Account—State Appropriation.	\$28,000
15	Worker and Community Right-to-Know Account—	
16	State Appropriation.	((\$938,000))
17		<u>\$971,000</u>
18	Public Works Administration Account—State	
19	Appropriation.	((\$6,360,000))
20		<u>\$6,500,000</u>
21	Manufactured Home Installation Training Account—	
22	State Appropriation.	\$355,000
23	Accident Account—State Appropriation.	((\$278,575,000))
24		<u>\$279,480,000</u>
25	Accident Account—Federal Appropriation.	\$13,626,000
26	Medical Aid Account—State Appropriation.	((\$292,095,000))
27		<u>\$293,688,000</u>
28	Medical Aid Account—Federal Appropriation.	\$3,186,000
29	Plumbing Certificate Account—State Appropriation.	\$1,784,000
30	Pressure Systems Safety Account—State	
31	Appropriation.	\$4,250,000
32	TOTAL APPROPRIATION.	((\$696,368,000))
33		<u>\$698,977,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$250,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementation of chapter
2 100, Laws of 2015 (Substitute Senate Bill No. 5897).

3 (2) \$2,300,000 of the medical aid account—state appropriation is
4 provided solely for implementation of chapter 137, Laws of 2015
5 (Substitute House Bill No. 1496).

6 (3) \$494,000 of the medical aid account—state appropriation and
7 \$1,580,000 of the accident fund—state appropriation are provided
8 solely for continuation of the logger safety initiative.

9 (4) \$4,923,000 of the medical aid account—state appropriation and
10 \$4,924,000 of the accident fund—state appropriation are provided
11 solely for the first phase of the department's plan to replace its
12 labor and industries industrial insurance information technology
13 system subject to the same conditions, limitations, and review
14 provided in section 705 (3) through (6) of this act.

15 (5) \$3,548,000 of the electrical license account—state
16 appropriation is provided solely for the department to develop a
17 modern and mobile information technology system for its electrical
18 inspection program subject to the same conditions, limitations, and
19 review provided in section 705 (3) through (6) of this act.

20 (6) The department is directed under RCW 39.12.070 to adjust its
21 fee schedule for statements of intent to pay prevailing wages and
22 certification of affidavits of wages paid to remove or lower fees for
23 contractors and subcontractors whose contract amounts are less than
24 seven hundred fifty dollars beginning on January 1, 2016.

25 (7) \$140,000 of the public works administration account—state
26 appropriation is provided solely for implementation of chapter 40,
27 Laws of 2015 3rd sp. sess. to create an electronic option for
28 employers to submit prevailing wage surveys.

29 (8) \$640,000 of the medical aid account—state appropriation is
30 provided solely for a pilot program under which the department
31 partners with an experienced firm to manage cases involving
32 catastrophically injured workers.

33 (a) For each injured worker referred by the department, the firm
34 must propose a contract identifying a case outcome, the treatment
35 needed to achieve it, and a fixed price for doing so.

36 (b) If the department agrees to the contract: (i) The firm must
37 assume responsibility at the fixed price for the medical management
38 and payment of all medical costs until the outcome is achieved; (ii)
39 the department retains the authority to approve or deny particular

1 treatments; and (iii) the firm may require treatment providers to
2 submit bills to it and must forward to the department a record of all
3 payments made.

4 (c) The department must contract with the firm to manage at least
5 twelve catastrophic cases in fiscal year 2017, provided there is at
6 least that many cases where: (i) An injured worker elects to be
7 served by the firm; and (ii) the fixed price proposed by the firm is
8 lower than the amount the department would pay to achieve the
9 identified outcome if it did not contract with the firm.

10 (d) The department must provide a written report on the pilot
11 program to the appropriate committees of the legislature in December
12 2016.

13 (9) \$50,000 of the medical aid account—state appropriation is
14 provided solely for a task force on injured workers' independent
15 medical exams.

16 (a) There shall be ten members of the task force including three
17 from the business community, three from the labor community, two from
18 independent medical examiners, and two industrial insurance health
19 care providers.

20 (b) The task force shall:

21 (i) Collect and review specific, reliable data about the
22 frequency and use of independent medical exams for both state fund
23 exams and self-insurer exams;

24 (ii) Oversee a one-time survey of workers, employers, independent
25 medical examiners, industrial insurance health care providers, and
26 other critical stakeholders to identify areas of needed improvement;

27 (iii) Examine options for increased communication with injured
28 workers regarding the purpose and need for independent medical exams;

29 (iv) Examine options for increased communication with claims
30 adjusters and industrial insurance medical providers with the goal of
31 decreasing the need for some independent medical exams;

32 (v) Review current independent medical exam certification and
33 exam processes with the goal of recommending standard reporting
34 protocols, a quality assurance standard for reports, and required
35 training standards; and

36 (vi) Examine the statutes and regulations from other
37 jurisdictions as they relate to reducing the frequency of independent
38 medical exams.

39 (c) Staff support for the task force must be provided by the
40 department. Any expenses of the task force must be paid out the

1 appropriation provided from the medical aid account. The task force
2 shall report its findings and recommendations to the appropriate
3 committees of the legislature by December 31, 2016.

4 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

7 (1) HEADQUARTERS

8	General Fund—State Appropriation (FY 2016).	((\$1,806,000))
9		<u>\$1,809,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$1,835,000))
11		<u>\$1,852,000</u>
12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State Appropriation.	\$10,000
14	TOTAL APPROPRIATION.	((\$3,651,000))
15		<u>\$3,671,000</u>

16 (2) FIELD SERVICES

17	General Fund—State Appropriation (FY 2016).	((\$5,449,000))
18		<u>\$5,459,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$5,465,000))
20		<u>\$5,521,000</u>
21	General Fund—Federal Appropriation.	((\$3,599,000))
22		<u>\$3,625,000</u>
23	General Fund—Private/Local Appropriation.	((\$4,597,000))
24		<u>\$4,618,000</u>
25	Veteran Estate Management Account—Private/Local	
26	Appropriation.	((\$1,154,000))
27		<u>\$623,000</u>
28	TOTAL APPROPRIATION.	((\$20,264,000))
29		<u>\$19,846,000</u>

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) \$300,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely to provide crisis and emergency
35 relief and education, training, and employment assistance to veterans
36 and their families in their communities through the veterans
37 innovation program.

1 (b) The creation of an automated exchange of information between
 2 the federal department of defense, federal veterans administration,
 3 and the Washington department of veterans affairs is the sole project
 4 for the Washington department of veterans affairs in the information
 5 technology pool. Ongoing funding may be provided for staffing,
 6 training, and subscription costs associated with a web-based software
 7 tool that has been configured to meet the business requirements of
 8 the Washington department of veterans affairs. Additional information
 9 technology projects, such as the complete automation of the
 10 Washington department of veterans affairs business processes through
 11 an enterprise case management system, are subject to future funding
 12 decisions by the legislature. The conditions and limitations in this
 13 subsection apply only if the specified project is funded from the
 14 information technology pool.

15 (3) INSTITUTIONAL SERVICES

16	General Fund—State Appropriation (FY 2016).	((\$688,000))
17		<u>\$691,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$815,000))
19		<u>\$800,000</u>
20	General Fund—Federal Appropriation.	((\$79,699,000))
21		<u>\$80,068,000</u>
22	General Fund—Private/Local Appropriation.	((\$29,613,000))
23		<u>\$29,764,000</u>
24	TOTAL APPROPRIATION.	((\$110,815,000))
25		<u>\$111,323,000</u>

26 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to
 27 read as follows:

28 **FOR THE DEPARTMENT OF HEALTH**

29	General Fund—State Appropriation (FY 2016).	((\$57,875,000))
30		<u>\$57,822,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$58,931,000))
32		<u>\$59,749,000</u>
33	General Fund—Federal Appropriation.	((\$548,374,000))
34		<u>\$563,916,000</u>
35	General Fund—Private/Local Appropriation.	((\$151,143,000))
36		<u>\$151,172,000</u>
37	Hospital Data Collection Account—State Appropriation. .	((\$231,000))
38		<u>\$331,000</u>

1	Health Professions Account—State Appropriation.	((\$115,892,000))
2		<u>\$120,503,000</u>
3	Aquatic Lands Enhancement Account—State Appropriation.	\$615,000
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation.	((\$11,226,000))
6		<u>\$9,226,000</u>
7	Safe Drinking Water Account—State Appropriation.	\$6,930,000
8	Drinking Water Assistance Account—Federal	
9	Appropriation.	((\$15,360,000))
10		<u>\$17,360,000</u>
11	Waterworks Operator Certification—State	
12	Appropriation.	\$1,605,000
13	Drinking Water Assistance Administrative Account—	
14	State Appropriation.	\$357,000
15	Site Closure Account—State Appropriation.	\$162,000
16	Biotoxin Account—State Appropriation.	\$1,894,000
17	State Toxics Control Account—State Appropriation.	((\$5,958,000))
18		<u>\$4,036,000</u>
19	Medical Test Site Licensure Account—State	
20	Appropriation.	((\$2,512,000))
21		<u>\$2,513,000</u>
22	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
23	Public Health Supplemental Account—Private/Local	
24	Appropriation.	\$3,244,000
25	Accident Account—State Appropriation.	\$324,000
26	Medical Aid Account—State Appropriation.	\$53,000
27	Medicaid Fraud Penalty Account—State	
28	Appropriation.	\$968,000
29	Dedicated Marijuana Account—State	
30	Appropriation (FY 2016).	\$7,500,000
31	Dedicated Marijuana Account—State	
32	Appropriation (FY 2017).	\$7,500,000
33	TOTAL APPROPRIATION.	((\$999,935,000))
34		<u>\$1,019,061,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The department of health shall not initiate any services that
38 will require expenditure of state general fund moneys unless

1 expressly authorized in this act or other law. The department of
2 health and the state board of health shall not implement any new or
3 amended rules pertaining to primary and secondary school facilities
4 until the rules and a final cost estimate have been presented to the
5 legislature, and the legislature has formally funded implementation
6 of the rules through the omnibus appropriations act or by statute.
7 The department may seek, receive, and spend, under RCW 43.79.260
8 through 43.79.282, federal moneys not anticipated in this act as long
9 as the federal funding does not require expenditure of state moneys
10 for the program in excess of amounts anticipated in this act. If the
11 department receives unanticipated unrestricted federal moneys, those
12 moneys shall be spent for services authorized in this act or in any
13 other legislation that provides appropriation authority, and an equal
14 amount of appropriated state moneys shall lapse. Upon the lapsing of
15 any moneys under this subsection, the office of financial management
16 shall notify the legislative fiscal committees. As used in this
17 subsection, "unrestricted federal moneys" includes block grants and
18 other funds that federal law does not require to be spent on
19 specifically defined projects or matched on a formula basis by state
20 funds.

21 (2) \$130,000 of the health professions state account—state
22 appropriation is provided solely for implementation of chapter 118,
23 Laws of 2015 (applied behavior analysis).

24 (3) \$38,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$38,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the department of health,
27 the department of social and health services, and the health care
28 authority to continue to collaborate to submit a coordinated report
29 on diabetes to the governor and appropriate committees of the
30 legislature by June 30, 2017. The report on diabetes must include the
31 following:

32 (a) An analysis of the financial impact and reach that diabetes
33 of all types is having on programs administered by each agency and
34 individuals enrolled in those programs, including:

35 (i) The number of individuals with diabetes that are impacted or
36 covered by these programs;

37 (ii) The number of family members of individuals with diabetes
38 that are impacted by these programs;

1 (iii) The financial toll or impact that diabetes and its
2 complications places on these programs, and how the financial toll or
3 impact compares to that of other chronic diseases and conditions;

4 (b) An assessment of the benefits of programs and activities
5 implemented by the agencies to control and prevent diabetes,
6 including documentation of the amount and source of the agencies'
7 funding for these programs and activities;

8 (c) A description of the level of coordination existing between
9 the agencies on activities, programmatic activities, and messaging on
10 managing, treating, or preventing all forms of diabetes and its
11 complications;

12 (d) The development of or revision to each agency's action plan
13 for addressing the impact of diabetes together with a range of
14 actionable items for either each agency or consideration by the
15 legislature, or both. The plans must, at a minimum:

16 (i) Identify proposed action steps to reduce the impact of
17 diabetes, prediabetes, and related diabetes complications, especially
18 for medicaid populations;

19 (ii) Identify expected outcomes in subsequent biennia; and

20 (iii) Establish benchmarks for controlling and preventing
21 relevant forms of diabetes and appropriate measures for success;

22 (e) An estimate of the costs, return on investment, and resources
23 required to implement the plans identified in subsection (d) of this
24 section.

25 (4) \$30,000 of the medicaid fraud penalty account—state
26 appropriation is provided solely for implementation of chapter 259,
27 Laws of 2015 (prescription drug monitoring).

28 (5) \$4,015,000 of the health professions account—state
29 appropriation is provided solely for implementation of chapter 70,
30 Laws of 2015 (cannabis patient protection).

31 (6) \$7,250,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2017 are
34 provided solely for a marijuana education and public health program
35 and for tobacco prevention activities that target youth and
36 populations with a high incidence of tobacco use.

37 (7) \$250,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2016 and \$250,000 of the dedicated
39 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely for a contract with the Washington poison center to
2 help maintain national accreditation standards.

3 (8) \$65,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$65,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the midwifery licensure and
6 regulatory program to supplement revenue from fees. The department
7 shall charge no more than five hundred twenty-five dollars annually
8 for new or renewed licenses for the midwifery program.

9 (9) During the 2015-2017 fiscal biennium, each person subject to
10 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
11 twenty-five dollars annually for the purposes of RCW 43.70.112,
12 regardless of how many professional licenses the person holds.

13 (10)(a) Within existing resources, the department of health shall
14 compile a report on ambulatory surgical facilities to be submitted to
15 the appropriate committees of the legislature by January 1, 2016. The
16 report shall determine:

17 (i) How many ambulatory centers are currently functioning in the
18 state;

19 (ii) How many cases these centers receive annually;

20 (iii) How many of these centers are medicare certified;

21 (iv) How many of these centers are not medicare certified; and

22 (v) How many are also certified by an accrediting organization.

23 (b) The department shall not increase current annual fees for new
24 or renewed licenses for ambulatory surgical facilities during the
25 2015-2017 fiscal biennium.

26 (11)(a) The pharmacy quality assurance commission shall engage in
27 a stakeholder process to develop statutory standards and protocols
28 specific to long-term care pharmacies and shall submit the proposed
29 statute to the senate health care committee and house health care and
30 wellness committee no later than November 15, 2015.

31 (b) When inspecting and reviewing long-term care pharmacies, the
32 pharmacy quality assurance commission and the department of health
33 shall recognize the applicability of medication orders in long-term
34 care facilities and recognize the essential relationship between the
35 practitioner, the long-term care facility registered nurse, and the
36 pharmacist in conveying chart orders to the long-term care pharmacy.

37 (12) \$52,000 of the health professions account—state
38 appropriation is provided solely for implementation of chapter 159,
39 Laws of 2015 (victim interviews training).

1 ~~(13) ((Information technology projects and proposed projects for~~
2 ~~time capture, payroll and payment processes, and eligibility and~~
3 ~~authorization systems within the department of health are subject to~~
4 ~~technical oversight by the office of the chief information officer))~~
5 Information technology projects or investments and proposed projects
6 or investments impacting time capture, payroll and payment processes
7 and systems, eligibility, case management, and authorization systems
8 within the department of health are subject to technical oversight by
9 the office of the chief information officer.

10 (14) \$1,923,000 of the state toxics control account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1472 (chemical action plans), Second
13 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
14 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
15 Within the amount provided in this subsection, \$1,554,000 is provided
16 solely for the department to conduct biomonitoring studies. If none
17 of these bills is enacted by July 10, 2015, the amount provided in
18 this subsection shall lapse.

19 (15) \$123,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the department of health to
22 support Washington's healthiest next generation efforts by partnering
23 with the office of the superintendent of public instruction,
24 department of early learning, and other public and private partners
25 as appropriate.

26 (16) \$374,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for the implementation of Engrossed
28 Second Substitute Senate Bill No. 6534 (maternal mortality review).
29 If this bill is not enacted by June 30, 2016, the amount provided in
30 this subsection shall lapse.

31 (17) Within the amounts appropriated from the health professions
32 account—state, the department must manage its pending rule-making
33 process related to the educational and training requirements for
34 chemical dependency professionals to complete the rule-making by June
35 30, 2016.

36 (18) Within the amounts appropriated from the health professions
37 account—state, the department must conduct a sunrise review under
38 chapter 18.120 RCW by May 1, 2016, to evaluate the creation of a
39 chemical dependency peer support specialist credential based on a

1 sunrise proposal developed by the department of social and health
2 services.

3 (19) Within the amounts appropriated in this section, the
4 department must implement the 2014 Washington state hepatitis
5 strategic plan, including but not limited to the implementation of
6 the centers for disease control and prevention hepatitis C screening
7 guidelines for persons born between 1945-1965 and other high risk
8 groups, hepatitis C prevention, and hepatitis C case management.

9 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 The appropriations to the department of corrections in this act
13 shall be expended for the programs and in the amounts specified in
14 this act. However, after May 1, 2016, after approval by the director
15 of financial management and unless specifically prohibited by this
16 act, the department may transfer general fund—state appropriations
17 for fiscal year 2016 between programs. The department may not
18 transfer funds, and the director of financial management may not
19 approve the transfer, unless the transfer is consistent with the
20 objective of conserving, to the maximum extent possible, the
21 expenditure of state funds. The director of financial management
22 shall notify the appropriate fiscal committees of the senate and
23 house of representatives in writing seven days prior to approving any
24 deviations from appropriation levels. The written notification must
25 include a narrative explanation and justification of the changes,
26 along with expenditures and allotments by budget unit and
27 appropriation, both before and after any allotment modifications or
28 transfers.

29 (1) ADMINISTRATION AND SUPPORT SERVICES

30	General Fund—State Appropriation (FY 2016).	((\$59,039,000))
31		<u>\$59,189,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$59,768,000))
33		<u>\$59,969,000</u>
34	TOTAL APPROPRIATION.	((\$118,807,000))
35		<u>\$119,158,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) \$35,000 of the general fund—state appropriation for fiscal
 2 year 2016 and \$35,000 of the general fund—state appropriation for
 3 fiscal year 2017 are provided solely for the support of a statewide
 4 council on mentally ill offenders that includes as its members
 5 representatives of community-based mental health treatment programs,
 6 current or former judicial officers, and directors and commanders of
 7 city and county jails and state prison facilities. The council will
 8 investigate and promote cost-effective approaches to meeting the
 9 long-term needs of adults and juveniles with mental disorders who
 10 have a history of offending or who are at-risk of offending,
 11 including their mental health, physiological, housing, employment,
 12 and job training needs.

13 (b) Within existing resources, the department shall meet the
 14 requirements of Substitute Senate Bill No. 6583 (performance
 15 management system). By July 1, 2016, the department shall begin
 16 working with the department of enterprise services, lean
 17 transformation services to build its performance management system
 18 and begin reviewing development needs for a real-time, web-based
 19 tracking and reporting system.

20 (2) CORRECTIONAL OPERATIONS

21	General Fund—State Appropriation (FY 2016).	((\$608,917,000))
22		<u>\$607,084,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$629,232,000))
24		<u>\$628,975,000</u>
25	General Fund—Federal Appropriation.	\$1,892,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation.	((\$6,701,000))
28		<u>\$6,811,000</u>
29	State Toxics Control Account—State Appropriation.	\$400,000
30	TOTAL APPROPRIATION.	((\$1,247,142,000))
31		<u>\$1,245,162,000</u>

32 The appropriations in this subsection are subject to the
 33 following conditions and limitations:

34 (a) During the 2015-2017 fiscal biennium, when contracts are
 35 established or renewed for offender pay phone and other telephone
 36 services provided to inmates, the department shall select the
 37 contractor or contractors primarily based on the following factors:
 38 (i) The lowest rate charged to both the inmate and the person paying
 39 for the telephone call; and (ii) the lowest commission rates paid to

1 the department, while providing reasonable compensation to cover the
2 costs of the department to provide the telephone services to inmates
3 and provide sufficient revenues for the activities funded from the
4 institutional welfare betterment account.

5 (b) The department may contract for up to 300 beds statewide to
6 the extent that it is at no net cost to the department. The
7 department shall calculate and report the average cost per offender
8 per day, inclusive of all services, on an annual basis for a facility
9 that is representative of average medium or lower offender costs. The
10 duration of the contracts may be for up to four years. The department
11 shall not pay a rate greater than \$65 per day per offender for all
12 costs associated with the offender while in the local correctional
13 facility to include programming and health care costs, or the
14 equivalent of \$65 per day per bed including programming and health
15 care costs for full units. The capacity provided at local
16 correctional facilities must be for offenders whom the department of
17 corrections defines as medium or lower security offenders.
18 Programming provided for inmates held in local jurisdictions is
19 included in the rate, and details regarding the type and amount of
20 programming, and any conditions regarding transferring offenders must
21 be negotiated with the department as part of any contract. Local
22 jurisdictions must provide health care to offenders that meet
23 standards set by the department. The local jail must provide all
24 medical care including unexpected emergent care. The department must
25 utilize a screening process to ensure that offenders with existing
26 extraordinary medical/mental health needs are not transferred to
27 local jail facilities. If extraordinary medical conditions develop
28 for an inmate while at a jail facility, the jail may transfer the
29 offender back to the department, subject to terms of the negotiated
30 agreement. Health care costs incurred prior to transfer are the
31 responsibility of the jail.

32 (c) \$501,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$501,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the department to maintain
35 the facility, property, and assets at the institution formerly known
36 as the maple lane school in Rochester. The department may not house
37 incarcerated offenders at the maple lane site until specifically
38 directed to do so by the legislature.

1 (d) (~~(\$1,379,000)~~) \$479,000 of the general fund—state
2 appropriation for fiscal year 2016, and \$1,379,000 of the general
3 fund—state appropriation for fiscal year 2017 are provided solely for
4 the department to contract with Yakima county for the use of inmate
5 bed capacity in lieu of prison beds operated by the state to meet
6 prison capacity needs.

7 (e) The department shall review its policies and procedures for
8 overtime usage throughout its prison custody system to identify
9 efficiencies and best practices that will control costs. The
10 department shall provide to the appropriate committees of the
11 legislature by November 15, 2015, a report that makes recommendations
12 to reduce the department's overtime usage and reduces overall costs
13 for prison personnel.

14 (f) In an effort to reduce its need for medium security beds, the
15 department shall review options to meet capacity needs in the most
16 cost-efficient manner without compromising safety. The department
17 shall at a minimum review its policies that determine custody levels,
18 including examining other states' policies and determine costs to
19 convert any empty prison beds to medium security and possibilities to
20 utilize local jail beds for this purpose. The department must
21 evaluate the options on both a short-term and long-term basis against
22 the cost and timing of any proposal to build a new prison facility.
23 The department shall report its findings and recommendations to the
24 appropriate committees of the legislature by December 1, 2015.

25 (g) Within the amounts provided in this section, the department
26 of corrections shall explore entering into an interagency agreement
27 with the University of Washington. The interagency agreement would
28 allow the department to receive drug pricing under 340B of the public
29 health services act for drug purchases associated with treating
30 patients with hepatitis C or other diseases, whereby the university
31 is acting as the covered entity or safety-net provider. In
32 cooperation with the University of Washington, the department must
33 provide an estimate of the fiscal impact of a successful agreement of
34 this nature, to be included in the report provided to the legislature
35 under section 606 of this act.

36 (3) COMMUNITY SUPERVISION

37 General Fund—State Appropriation (FY 2016).	((\$152,893,000))
	<u>\$157,010,000</u>
39 General Fund—State Appropriation (FY 2017).	((\$156,050,000))

1		<u>\$155,451,000</u>
2	General Fund—Federal Appropriation.	\$995,000
3	TOTAL APPROPRIATION.	((\$309,938,000))
4		<u>\$313,456,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The department of corrections shall contract with local and
8 tribal governments for the provision of jail capacity to house
9 offenders who violate the terms of their community supervision. A
10 contract shall not have a cost of incarceration in excess of \$85 per
11 day per offender. A contract shall not have a year-to-year increase
12 in excess of three percent per year. The contracts may include rates
13 for the medical care of offenders which exceed the daily cost of
14 incarceration and the limitation on year-to-year increases, provided
15 that medical payments conform to the department's offender health
16 plan and pharmacy formulary, and all off-site medical expenses are
17 preapproved by department utilization management staff.

18 (b) Within the amounts provided in this subsection, specific
19 funding is provided to implement Senate Bill No. 5070 (supervision of
20 domestic violence offenders).

21 (c) The department shall engage in ongoing mitigation strategies
22 to reduce the costs associated with community supervision violators,
23 including improvements in data collection and reporting and
24 alternatives to short-term confinement for low-level violators.

25 (4) CORRECTIONAL INDUSTRIES

26	General Fund—State Appropriation (FY 2016).	((\$6,273,000))
27		<u>\$6,600,000</u>
28	General Fund—State Appropriation (FY 2017).	((\$6,369,000))
29		<u>\$6,469,000</u>
30	TOTAL APPROPRIATION.	((\$12,642,000))
31		<u>\$13,069,000</u>

32 (5) INTERAGENCY PAYMENTS

33	General Fund—State Appropriation (FY 2016).	((\$45,308,000))
34		<u>\$59,016,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$41,572,000))
36		<u>\$39,931,000</u>
37	TOTAL APPROPRIATION.	((\$86,880,000))
38		<u>\$98,947,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (1) The state prison medical facilities may use funds
4 appropriated in this subsection to purchase goods and supplies
5 through hospital or other group purchasing organizations when it is
6 cost effective to do so.

7 (2) \$15,000,000 of the general fund—state appropriation for
8 fiscal year 2016 is provided solely for deposit into the liability
9 account under RCW 4.92.130 in anticipation of increased tort claims
10 against the department.

11 (6) OFFENDER CHANGE

12 General Fund—State Appropriation (FY 2016).	((\$45,498,000))
	<u>\$54,480,000</u>
14 General Fund—State Appropriation (FY 2017).	((\$46,845,000))
	<u>\$53,308,000</u>
16 TOTAL APPROPRIATION.	((\$92,343,000))
	<u>\$107,788,000</u>

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The department of corrections shall use funds appropriated in
21 this subsection (6) for offender programming. The department shall
22 develop and implement a written comprehensive plan for offender
23 programming that prioritizes programs which follow the risk-needs-
24 responsivity model, are evidence-based, and have measurable outcomes.
25 The department is authorized to discontinue ineffective programs and
26 to repurpose underspent funds according to the priorities in the
27 written plan.

28 (b) Effective April 1, 2016, the regional support networks must
29 subcontract with providers that have specialized expertise in the
30 provision of outpatient chemical dependency treatment services to
31 offenders who have been sentenced by a superior court to a term of
32 community supervision by the department of corrections. The
33 department of corrections and the department of social and health
34 services must develop a memorandum of understanding for offenders on
35 active supervision by the department who are eligible for chemical
36 dependency programming and to ensure that manualized evidence-based
37 treatment services funded by these agencies are coordinated, do not

1 result in duplication of services, and maintain access and quality of
2 care for the individuals being served.

3 (c) The department of corrections shall implement and make
4 necessary changes to policies and practices to assist eligible needs-
5 assessed offenders within the community with access to outpatient
6 chemical dependency treatment services through the behavioral health
7 organizations and early adopters.

8 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

11	General Fund—State Appropriation (FY 2016).	((\$2,290,000))
12		<u>\$2,287,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$2,297,000))
14		<u>\$2,721,000</u>
15	General Fund—Federal Appropriation.	((\$23,186,000))
16		<u>\$23,145,000</u>
17	General Fund—Private/Local Appropriation.	\$60,000
18	TOTAL APPROPRIATION.	((\$27,833,000))
19		<u>\$28,213,000</u>

20 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to
21 read as follows:

22 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

23	General Fund—Federal Appropriation.	((\$258,156,000))
24		<u>\$228,569,000</u>
25	General Fund—Private/Local Appropriation.	((\$34,758,000))
26		<u>\$34,740,000</u>
27	Unemployment Compensation Administration Account—	
28	Federal Appropriation.	((\$285,849,000))
29		<u>\$290,640,000</u>
30	Administrative Contingency Account—State	
31	Appropriation.	((\$24,537,000))
32		<u>\$24,394,000</u>
33	Employment Service Administrative Account—State	
34	Appropriation.	((\$46,134,000))
35		<u>\$45,975,000</u>
36	TOTAL APPROPRIATION.	((\$649,434,000))
37		<u>\$624,318,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (1) \$4,662,000 of the unemployment compensation administration
4 account—federal appropriation is from amounts made available to the
5 state by section 903(g) of the social security act (Reed act). This
6 amount is provided solely for the replacement of the unemployment
7 insurance tax information system for the employment security
8 department. The amounts provided in this subsection is conditioned on
9 the department satisfying the requirements of the project management
10 oversight standards and policies established by the office of the
11 chief information officer.

12 (2) \$26,955,000 of the unemployment compensation administration
13 account—federal appropriation is provided from amounts made available
14 to the state by section 903(g) of the social security act (Reed act).
15 This amount is provided solely for the replacement of the
16 unemployment insurance benefit system for the employment security
17 department. The amounts provided in this subsection are conditioned
18 on the department satisfying the requirements of the project
19 management oversight standards and policies established by the office
20 of the chief information officer.

21 (3) The department may implement a revised chart of accounts for
22 the 2015-2017 fiscal biennium following the receipt and approval of
23 the reconstructed ten-year operating and capital expenditure plan by
24 the office of financial management and the legislative evaluation and
25 accountability program committee. The proposed structure must reduce
26 the department's structure from seven programs to four and better
27 align the budget reporting structure with the department's current
28 operational structure.

29 (4) The department is directed to maximize the use of federal
30 funds. The department must update its budget annually to align
31 expenditures with anticipated changes in projected revenues.

32 (5) \$48,000 of the employment services administrative account—
33 state appropriation is provided for costs associated with the second
34 stage of the review and evaluation of the training benefits program
35 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
36 insurance program). This second stage shall be developed and
37 conducted by the joint legislative audit and review committee and
38 shall consist of further work on the process study and net-impact/
39 cost-benefit analysis components of the evaluation.

1 (6) The department is prohibited from expending amounts
2 appropriated in this section for implementation of chapter 49.86 RCW.
3 (7) \$240,000 of the administrative contingency account—state
4 appropriation is provided solely for the employment security
5 department to contract with a center for workers in King county. The
6 amount appropriated in this subsection shall be used by the
7 contracted center for workers to support initiatives that generate
8 high-skill, high-wage jobs; improve workforce and training systems;
9 improve service delivery for dislocated workers; and build alliances
10 with community and environmental organizations.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	((\$455,000))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	((\$474,000))
	<u>\$476,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$895,000))
	<u>\$906,000</u>
TOTAL APPROPRIATION.	((\$1,856,000))
	<u>\$1,878,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	((\$24,694,000))
	<u>\$24,485,000</u>
General Fund—State Appropriation (FY 2017)	((\$24,795,000))
	<u>\$24,400,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	((\$3,926,000))
	<u>\$4,676,000</u>
Flood Control Assistance Account—State Appropriation	((\$2,068,000))
	<u>\$2,154,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	((\$13,163,000))
	<u>\$13,224,000</u>
State Drought Preparedness Account—State Appropriation	((\$204,000))
	<u>\$872,000</u>
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	((\$447,000))
	<u>\$150,000</u>

1	Aquatic Algae Control Account—State Appropriation	\$518,000
2	Water Rights Tracking System Account—State Appropriation ((\$46,000))	
3		<u>\$446,000</u>
4	Site Closure Account—State Appropriation	\$578,000
5	Wood Stove Education and Enforcement Account—State	
6	Appropriation	\$547,000
7	Worker and Community Right-to-Know Account—State	
8	Appropriation	\$1,790,000
9	Water Rights Processing Account—State Appropriation	\$39,000
10	State Toxics Control Account—State Appropriation . . ((\$132,643,000))	
11		<u>\$122,658,000</u>
12	State Toxics Control Account—Private/Local	
13	Appropriation	\$499,000
14	Local Toxics Control Account—State Appropriation . . . ((\$4,628,000))	
15		<u>\$4,528,000</u>
16	Water Quality Permit Account—State Appropriation . . ((\$41,644,000))	
17		<u>\$44,436,000</u>
18	Underground Storage Tank Account—State Appropriation . . .	\$3,544,000
19	Biosolids Permit Account—State Appropriation	\$2,108,000
20	Environmental Legacy Stewardship Account—State	
21	Appropriation	((\$44,295,000))
22		<u>\$35,899,000</u>
23	Hazardous Waste Assistance Account—State	
24	Appropriation	((\$6,029,000))
25		<u>\$6,087,000</u>
26	Radioactive Mixed Waste Account—State Appropriation . ((\$14,900,000))	
27		<u>\$15,850,000</u>
28	Air Pollution Control Account—State Appropriation . . ((\$3,284,000))	
29		<u>\$3,984,000</u>
30	Oil Spill Prevention Account—State Appropriation . . . ((\$8,594,000))	
31		<u>\$8,653,000</u>
32	Air Operating Permit Account—State Appropriation	\$3,231,000
33	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,439,000
34	Oil Spill Response Account—State Appropriation	\$7,076,000
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation	\$579,000
37	Water Pollution Control Revolving Account—State	
38	Appropriation	\$493,000
39	Water Pollution Control Revolving Account—Federal	

1	Appropriation	\$2,337,000
2	TOTAL APPROPRIATION.	(\$476,376,000)
3		<u>\$463,518,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) \$495,000 of the state toxics control account—state
12 appropriation and \$625,000 of the local toxics control account—state
13 appropriation is provided solely for the expansion of the local
14 source control program by adding additional capacity in the Columbia
15 River basin and Clark county.

16 (3) \$310,000 of the state toxics control account—state
17 appropriation is provided solely for the Spokane river regional
18 toxics task force to address elevated levels of polychlorinated
19 biphenyls in the Spokane river.

20 (4) Within the amounts appropriated in this section, the
21 department shall conduct a stakeholder process with the department of
22 fish and wildlife to develop recommendations to restructure the fees
23 under RCW 90.16.050 and report to the appropriate committees of the
24 legislature by December 1, 2015.

25 (5) \$1,044,000 of the oil spill prevention account—state
26 appropriation is provided solely for the implementation of chapter
27 274, Laws of 2015 (ESHB 1449).

28 (6) \$3,883,000 of the state toxics control account—state
29 appropriation is provided solely for the implementation of Engrossed
30 Second Substitute House Bill No. 1472 (chemical action plans), Second
31 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
32 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
33 If none of these bills are enacted by July 10, 2015, the amount
34 provided in this subsection shall lapse.

35 (7) \$134,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for implementation of chapter 144, Laws
37 of 2015 (SHB 1851).

38 (8) \$135,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Walla Walla watershed
2 management partnership to address water resource and management
3 issues in the Walla Walla watershed.

4 (9)(a) \$14,000,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$14,000,000 of the general fund—state
6 appropriation for fiscal year 2017 are for activities within the
7 water resources program.

8 (b) Of the amounts provided in (a) of this subsection, \$500,000
9 of the general fund—state appropriation for fiscal year 2017 is
10 provided solely for processing water right permit applications only
11 if the department of ecology issues at least five hundred water right
12 decisions in fiscal year 2016. If the department of ecology does not
13 issue at least five hundred water right decisions in fiscal year
14 2016, the amount provided in this subsection shall lapse and remain
15 unexpended. Permit decisions for the Columbia river basin count
16 toward the five hundred water rights decisions under this subsection.
17 The department of ecology shall submit a report to the office of
18 financial management and the state treasurer by June 30, 2016, that
19 documents whether five hundred water right decisions were issued in
20 fiscal year 2016. For the purposes of this subsection, applications
21 that are voluntarily withdrawn by an applicant do not count towards
22 the five hundred water right decision requirement. For the purposes
23 of water budget-neutral requests under chapter 173-539A WAC, multiple
24 domestic connections authorized within a single water budget-neutral
25 decision are considered one decision for the purposes of this
26 subsection.

27 (10) Within the amounts appropriated in this section, the
28 department must evaluate mitigation options for domestic water use in
29 areas of the Yakima basin for which mitigation water is unavailable
30 and access to water from water banks is unsuitable. The department
31 must recommend solutions for providing mitigation water for domestic
32 use in such areas. A report of the department's findings must be
33 provided to the legislature by December 1, 2015.

34 (11) \$82,500 of the water quality permit account—state
35 appropriation is provided solely for the development of a state
36 general groundwater discharge permit for dairy farms that elect to
37 obtain permit coverage under the sole authority of chapter 90.48 RCW
38 and that do not discharge to surface waters of the United States. The
39 department of agriculture shall maintain primary responsibility for

1 inspections and enforcement of dairy farms covered by the state
2 groundwater permit, which must be administered jointly in accordance
3 with an updated memorandum of agreement between the department of
4 agriculture and the department of ecology.

5 (12) \$22,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the implementation of
8 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the
9 bill is not enacted by June 30, 2016, the amounts provided in this
10 subsection shall lapse.

11 (13) \$4,000 of the state toxics control account—state
12 appropriation is provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 6605 (solid waste/disease & pests). If the
14 bill is not enacted by June 30, 2016, the amount provided in this
15 subsection shall lapse.

16 (14) Within the amounts appropriated in this section, the
17 director of the department of ecology, working with the commissioner
18 of public lands, must conduct a management review of the joint
19 federal and state dredged material management program and recommend,
20 as appropriate, actions designed to ensure that the program is
21 functioning to facilitate the disposal of dredged material at open
22 water disposal sites using methods that are protective of human
23 health and the environment. The director and commissioner must report
24 findings and proposed actions to the appropriate committees of the
25 legislature no later than November 1, 2016. The director and
26 commissioner must consider input and perspectives from agencies that
27 issue permits for open water disposal of dredged material in Puget
28 Sound, including the department of natural resources, the department
29 of ecology, the United States environmental protection agency, and
30 the United States army corps of engineers. This review must include,
31 but is not limited to: (a) The extent to which current operations,
32 policies, and decisions of the dredged material management program
33 provide for dredging actions necessary to maintain navigation and
34 commerce; (b) determining what regulatory flexibility exists to allow
35 open water disposal of dredged materials designed to protect human
36 health and the environment; and (c) an evaluation of the dredged
37 material management program's decision-making process and policies to
38 ensure that regulatory flexibility is appropriately used and
39 management oversight occurs.

1 areas where there is adjacent agricultural use. Control of noxious
2 weeds must follow an integrated pest management approach including
3 the use of biological, chemical, and mechanical control prescriptions
4 in accordance with chapter 17.15 RCW and consistent with state and
5 county weed board requirements. The commission must report on its
6 progress in meeting this requirement to the appropriate committees of
7 the legislature by September 30, 2016.

8 (4) Within the amounts appropriated in this section, the
9 commission shall not accept reservations for the Lake Cascade shelter
10 on Thanksgiving day.

11 **Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to
12 read as follows:

13 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

14	General Fund—State Appropriation (FY 2016)	. . . . .	((\$873,000))
15			<u>\$837,000</u>
16	General Fund—State Appropriation (FY 2017)	. . . . .	((\$845,000))
17			<u>\$809,000</u>
18	General Fund—Federal Appropriation	. . . . .	\$3,537,000
19	General Fund—Private/Local Appropriation	. . . . .	\$24,000
20	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
21	Firearms Range Account—State Appropriation	. . . . .	\$37,000
22	Recreation Resources Account—State Appropriation	. . .	((\$3,349,000))
23			<u>\$3,242,000</u>
24	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
25	TOTAL APPROPRIATION.	. . . . .	((\$10,167,000))
26			<u>\$9,988,000</u>

27 **Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to
28 read as follows:

29 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

30	General Fund—State Appropriation (FY 2016)	. . . . .	((\$2,123,000))
31			<u>\$2,148,000</u>
32	General Fund—State Appropriation (FY 2017)	. . . . .	((\$2,164,000))
33			<u>\$2,175,000</u>
34	TOTAL APPROPRIATION.	. . . . .	((\$4,287,000))
35			<u>\$4,323,000</u>

1	Appropriation	\$849,000
2	Aquatic Invasive Species Enforcement Account—State	
3	Appropriation	\$219,000
4	Aquatic Invasive Species Prevention Account—State	
5	Appropriation	\$775,000
6	State Wildlife Account—State Appropriation	(\$111,251,000)
7		<u>\$116,658,000</u>
8	Special Wildlife Account—State Appropriation	\$300,000
9	Special Wildlife Account—Federal Appropriation	\$500,000
10	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
11	Wildlife Rehabilitation Account—State Appropriation	\$359,000
12	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
13	Environmental Legacy Stewardship Account—State	
14	Appropriation	\$2,814,000
15	Regional Fisheries Enhancement Salmonid Recovery Account—	
16	Federal Appropriation	\$5,001,000
17	Oil Spill Prevention Account—State Appropriation	\$1,069,000
18	Oyster Reserve Land Account—State Appropriation	\$778,000
19	TOTAL APPROPRIATION.	(\$394,359,000)
20		<u>\$401,081,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$344,000 of the general fund—state appropriation for fiscal
24 year 2016 (~~and~~), \$344,000 of the general fund—state appropriation
25 for fiscal year 2017, and \$129,000 of the disaster response account—
26 state appropriation are provided solely to pay for emergency fire
27 suppression costs. These amounts may not be used to fund agency
28 indirect and administrative expenses.

29 (2) \$596,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$596,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for weed assessments and for
32 payments in lieu of real property taxes to counties that elect to
33 receive the payments for department owned game lands within the
34 county.

35 (3) \$300,000 of the aquatic lands enhancement account—state
36 appropriation is provided solely for the aquatic invasive species and
37 ballast water programs to address voluntary compliance and watercraft
38 check stations and develop recommendations for future funding and the

1 transition to new federal ballast water regulations. These
2 recommendations shall be provided to the governor and legislature by
3 June 1, 2016.

4 (4) Prior to submitting its 2017-2019 biennial operating and
5 capital budget requests related to state fish hatcheries to the
6 office of financial management, the department shall contract with
7 the hatchery scientific review group (HSRG) to review the proposed
8 requests. This review shall: (a) Determine if the proposed requests
9 are consistent with HSRG recommendations; (b) prioritize the
10 components of the requests based on their contributions to protecting
11 wild salmonid stocks and meeting the recommendations of the HSRG; and
12 (c) evaluate whether the proposed requests are being made in the most
13 cost effective manner. The department shall provide a copy of the
14 HSRG review to the office of financial management with its agency
15 budget proposal.

16 (5) \$400,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for a state match to support the
19 Puget Sound nearshore partnership between the department and the
20 United States army corps of engineers(~~(. Prior to implementation of
21 any Puget Sound nearshore ecosystem restoration projects in Whatcom
22 county, the department must consult with and seek, to the maximum
23 extent practicable, consensus on those projects among appropriate
24 landowners, federally recognized Indian tribes, agencies, and
25 community and interest groups)) for activities and projects not
26 within Whatcom county.~~

27 (6) Within the amounts appropriated in this section, the
28 department shall identify additional opportunities for partnerships
29 in order to keep fish hatcheries operational. Such partnerships shall
30 aim to maintain fish production and salmon recovery with less
31 reliance on state operating funds.

32 (7) Within the amounts appropriated in this section, the
33 department shall conduct a stakeholder process with the department of
34 ecology to develop recommendations to restructure the fees under RCW
35 90.16.050 and report to the appropriate committees of the legislature
36 by December 1, 2015.

37 (8) The department shall maintain a working capital reserve in
38 the nonrestricted portion of the state wildlife account of no more
39 than five percent of projected expenses in the nonrestricted portion
40 of the account.

1 (9) \$72,000 of the oil spill prevention account—state
2 appropriation is provided solely for implementation of chapter 274,
3 Laws of 2015 (ESHB 1449).

4 (10) \$352,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$351,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the implementation of
7 chapter 191, Laws of 2015 (SSB 5166).

8 (11) \$438,000 of the disaster response account—state
9 appropriation is provided solely for wildland fire restoration
10 activities on state wildlife areas.

11 (12) \$546,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided solely for the implementation of Substitute
13 Senate Bill No. 5583 (species status/fish and wildlife commission).
14 If the bill is not enacted by June 30, 2016, the amount provided in
15 this subsection shall lapse.

16 (13) \$25,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$25,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to the Northwest straits
19 commission for assistance in conducting and evaluating the forage
20 fish surveys in Puget Sound.

21 (14) \$15,000 of the general fund—state appropriation for fiscal
22 year 2016 is provided solely for payment of claims for confirmed
23 cougar depredations on livestock.

24 **Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 General Fund—State Appropriation (FY 2016)	((\$51,961,000))
	<u>\$51,416,000</u>
29 General Fund—State Appropriation (FY 2017)	((\$54,771,000))
	<u>\$48,573,000</u>
31 General Fund—Federal Appropriation	((\$27,133,000))
	<u>\$30,318,000</u>
33 General Fund—Private/Local Appropriation	\$2,372,000
34 Forest Development Account—State Appropriation	((\$53,463,000))
	<u>\$53,620,000</u>
36 ORV and Nonhighway Vehicle Account—State Appropriation ((\$4,806,000))	
	<u>\$6,647,000</u>
38 Surveys and Maps Account—State Appropriation	((\$1,496,000))

1 (1) \$1,420,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,352,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for deposit into the
4 agricultural college trust management account and are provided solely
5 to manage approximately 70,700 acres of Washington State University's
6 agricultural college trust lands.

7 (2) (~~(\$21,055,000 of the general fund—state appropriation for~~
8 ~~fiscal year 2016, \$21,055,000))~~ \$15,530,000 of the general fund—state
9 appropriation for fiscal year 2017(~~(7)~~) and (~~(\$5,000,000))~~
10 \$142,250,000 of the disaster response account—state appropriation are
11 provided solely for emergency fire suppression. (~~The general fund—~~
12 ~~state appropriation and disaster response account—state appropriation~~
13 ~~provided in this subsection may not be used to fund agency indirect~~
14 ~~and administrative expenses. Agency indirect and administrative costs~~
15 ~~shall be allocated among the agency's remaining accounts and~~
16 ~~appropriations.)) The department of natural resources shall submit a
17 quarterly report to the office of financial management and the
18 legislative fiscal committees detailing information on current and
19 planned expenditures from the disaster response account. This work
20 shall be done in coordination with the military department.~~

21 (3) \$5,000,000 of the forest and fish support account—state
22 appropriation is provided solely for outcome-based, performance
23 contracts with tribes to participate in the implementation of the
24 forest practices program. Contracts awarded may only contain indirect
25 costs set at or below the rate in the contracting tribe's indirect
26 cost agreement with the federal government. If federal funding for
27 this purpose is reinstated, the amount provided in this subsection
28 shall lapse.

29 (4) \$925,000 of the marine resources stewardship trust account—
30 state appropriation is provided solely for implementation of priority
31 marine management planning efforts including mapping activities,
32 ecological assessment, data tools, and stakeholder engagement.

33 (5) \$440,000 of the state general fund—state appropriation for
34 fiscal year 2016 and \$440,000 of the state general fund—state
35 appropriation for fiscal year 2017 are provided solely for forest
36 work crews that support correctional camps and are contingent upon
37 continuing operations of the Naselle youth camp.

38 (6) (~~(\$2,947,000))~~ \$2,390,000 of the general fund—state
39 appropriation for fiscal year 2016 and (~~(\$2,947,000))~~ \$2,390,000 of

1 the general fund—state appropriation for fiscal year 2017 are
2 provided solely for the department to carry out the forest practices
3 adaptive management program pursuant to RCW 76.09.370 and the May 24,
4 2012, settlement agreement entered into by the department and the
5 department of ecology. Scientific research must be carried out
6 according to the master project schedule and work plan of cooperative
7 monitoring, evaluation, and research priorities adopted by the forest
8 practices board. The forest practices board shall submit a report to
9 the legislature following review, approval, and solicitation of
10 public comment on the cooperative monitoring, evaluation, and
11 research master project schedule, to include: Cooperative monitoring,
12 evaluation, and research science and related adaptive management
13 expenditure details, accomplishments, the use of cooperative
14 monitoring, evaluation, and research science in decision-making, and
15 funding needs for the coming biennium. The report shall be provided
16 to the appropriate committees of the legislature by October 1, 2016.

17 (7) \$155,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$127,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for ongoing law enforcement,
20 which the department may contract with local law enforcement
21 agencies, and for noxious weed control, forest fire protection
22 assessment, and other purchased services for the Teanaway community
23 forest as provided in the Teanaway community forest management plan.

24 (8) The department shall maintain working capital reserves in the
25 resource management cost account and the forest development account
26 of no more than five percent of the amounts appropriated in each
27 account.

28 (9) \$337,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$311,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for implementation of chapter
31 182, Laws of 2015 (ESHB 2093).

32 (10) \$569,000 of the disaster response account appropriation is
33 provided solely for portable and mobile radios.

34 (11) \$9,706,000 of the disaster response account—state
35 appropriation is provided solely for the implementation of Senate
36 Bill No. 6657 (wildfire management). If the bill is not enacted by
37 June 30, 2016, the amount provided in this subsection shall lapse.

38 (12) \$100,000 of the disaster response account—state
39 appropriation is provided solely for fuel reduction and creating

1 firebreaks in and around the city of Walla Walla's mill creek
2 watershed.

3 (13) \$5,057 of the disaster response account—state appropriation
4 is provided solely for the Asotin county sheriff's office for the
5 grizzly bear complex fire.

6 **Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF AGRICULTURE**

9	General Fund—State Appropriation (FY 2016)	. . . . .	((\$16,173,000))
10			<u>\$16,202,000</u>
11	General Fund—State Appropriation (FY 2017)	. . . . .	((\$16,069,000))
12			<u>\$16,613,000</u>
13	General Fund—Federal Appropriation	. . . . .	((\$26,851,000))
14			<u>\$32,058,000</u>
15	General Fund—Private/Local Appropriation	. . . . .	\$193,000
16	Aquatic Lands Enhancement Account—State Appropriation		((\$2,884,000))
17			<u>\$2,887,000</u>
18	State Toxics Control Account—State Appropriation	. . . . .	((\$5,910,000))
19			<u>\$5,915,000</u>
20	Water Quality Permit Account—State Appropriation	. . . . .	\$73,000
21	TOTAL APPROPRIATION.	. . . . .	((\$68,153,000))
22			<u>\$73,941,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$6,108,445 of the general fund—state appropriation for fiscal
26 year 2016 and \$6,102,905 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementing the food
28 assistance program as defined in RCW 43.23.290.

29 (2) \$48,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for implementation of chapter 106, Laws
31 of 2015 (HB 1268).

32 (3) \$575,000 of the state toxics control account—state
33 appropriation is provided solely to implement a nutrient management
34 training program for farmers that provides training in agronomic
35 application of dairy nutrients, as defined in RCW 90.64.010. The
36 department shall develop an accreditation process to track completion
37 of training by individuals who apply manure. The department shall
38 also offer to willing farms to review agronomic application of dairy

1 nutrients, as defined in RCW 90.64.010, used in crop production,
2 including when, where, and how much manure to apply to meet crop
3 nutrient requirements and to protect waters of the state. These funds
4 may also be used to increase inspection activities in watersheds,
5 including those areas with impaired surface or ground water
6 impairment. The department in consultation with interested
7 stakeholders shall identify gaps in the manure management program,
8 including existing rules and statutory language, and report on a
9 strategy to address those gaps. This program shall be a two-year
10 pilot and the department shall report to the governor and the
11 legislature by December 31, 2015, June 30, 2016, and on June 30,
12 2017, on the level of participation and results of the program. In
13 developing the curriculum for agronomic education and certification
14 programs, the department will provide opportunity for input from
15 interested parties including: Washington State University, state
16 conservation commission, department of ecology, conservation district
17 staff, representatives from agricultural, livestock, and crop
18 organizations, environmental organizations, tribal government
19 representatives, and certified crop advisers.

20 (4) \$126,000 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely to analyze raw milk samples as required
22 by chapter 15.36 RCW. The department shall report to the governor and
23 the appropriate committees of the legislature by September 1, 2015,
24 with recommendations for an assessment or a cost-recovery mechanism
25 to support the department's activities associated with inspections
26 and testing of raw milk samples.

27 (5) \$100,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for: (a) Assisting dairy farmers with
29 deep soil sampling and record keeping; (b) assessing, analyzing, and
30 reporting on lagoon storage on dairy farms in northern Puget Sound
31 and Yakima basin counties; (c) working with Washington State
32 University research and extension and the United States natural
33 resources conservation service on improving effluent analysis and
34 developing storage assessment tools and protocols to identify dairy
35 lagoons and effluent storage systems that are a significant risk to
36 state groundwater resources; and (d) providing engineering technical
37 assistance to dairy farmers for effluent storage lagoon engineering
38 to meet United States natural resources conservation service
39 standards via conservation districts in northern Puget Sound and
40 Yakima basin counties. The department of agriculture in cooperation

1 with the department of ecology shall report to the legislature by
2 July 1, 2017, with recommendations based on dairy lagoon and field
3 assessments, including estimated public and private costs for
4 reducing groundwater risk from lagoons and fields on dairy farms, and
5 the role, scope, and associated costs of a state groundwater permit
6 for dairy farmers.

7 (6) \$145,000 of the general fund—state appropriation for fiscal
8 year 2017 is provided solely for the implementation of Engrossed
9 Substitute Senate Bill No. 6206 (industrial hemp growing). If the
10 bill is not enacted by June 30, 2016, the amount provided in this
11 subsection shall lapse.

12 (7) \$55,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely for the implementation of Substitute
14 Senate Bill No. 6605 (solid waste/disease & pests). If the bill is
15 not enacted by June 30, 2016, the amount provided in this subsection
16 shall lapse.

17 **Sec. 310.** 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to
18 read as follows:

19 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

20 Pollution Liability Insurance Program Trust Account—State

21	Appropriation	((\$1,387,000))
22		<u>\$1,420,000</u>

23 **Sec. 311.** 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to
24 read as follows:

25 **FOR THE PUGET SOUND PARTNERSHIP**

26	General Fund—State Appropriation (FY 2016)	((\$2,319,000))
27		<u>\$2,332,000</u>
28	General Fund—State Appropriation (FY 2017)	((\$2,338,000))
29		<u>\$2,348,000</u>
30	General Fund—Federal Appropriation	((\$9,895,000))
31		<u>\$9,949,000</u>
32	Aquatic Lands Enhancement Account—State Appropriation	((\$2,109,000))
33		<u>\$2,117,000</u>
34	State Toxics Control Account—State Appropriation	((\$701,000))
35		<u>\$705,000</u>
36	TOTAL APPROPRIATION.	((\$17,362,000))
37		<u>\$17,451,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: By October 15, 2016, the Puget Sound
3 partnership shall provide the governor a single, prioritized list of
4 state agency 2017-2019 capital and operating budget requests related
5 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	((\$1,400,000))
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	((\$1,472,000))
	<u>\$1,461,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	((\$4,157,000))
	<u>\$4,158,000</u>
Real Estate Commission Account—State Appropriation	((\$11,524,000))
	<u>\$11,528,000</u>
Uniform Commercial Code Account—State Appropriation	((\$3,270,000))
	<u>\$3,271,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	((\$18,218,000))
	<u>\$18,375,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	((\$43,661,000))
	<u>\$43,615,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

Sec. 402. 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:

1	FOR THE STATE PATROL	
2	General Fund—State Appropriation (FY 2016)	((\$39,855,000))
3		<u>\$41,038,000</u>
4	General Fund—State Appropriation (FY 2017)	((\$38,094,000))
5		<u>\$39,107,000</u>
6	General Fund—Federal Appropriation	\$16,074,000
7	General Fund—Private/Local Appropriation	\$3,070,000
8	Death Investigations Account—State Appropriation	((\$6,508,000))
9		<u>\$6,440,000</u>
10	Enhanced 911 Account—State Appropriation	\$3,230,000
11	County Criminal Justice Assistance Account—State	
12	Appropriation	\$3,532,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation	\$1,443,000
15	Fire Service Trust Account—State Appropriation	\$131,000
16	Vehicle License Fraud Account—State Appropriation	\$255,000
17	Disaster Response Account—State Appropriation	((\$8,000,000))
18		<u>\$36,754,000</u>
19	Fire Service Training Account—State Appropriation	((\$9,997,000))
20		<u>\$11,608,000</u>
21	Aquatic Invasive Species Enforcement Account—State	
22	Appropriation	\$54,000
23	State Toxics Control Account—State Appropriation	\$532,000
24	Fingerprint Identification Account—State	
25	Appropriation	\$13,930,000
26	<u>Sexually Oriented Business Fee Account—State</u>	
27	<u>Appropriation.</u>	<u>\$3,782,000</u>
28	TOTAL APPROPRIATION.	((\$144,705,000))
29		<u>\$180,980,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$200,000 of the fire service training account—state
33 appropriation is provided solely for two FTEs in the office of the
34 state director of fire protection to exclusively review K-12
35 construction documents for fire and life safety in accordance with
36 the state building code. It is the intent of this appropriation to
37 provide these services only to those districts that are located in
38 counties without qualified review capabilities.

1 (2) \$8,000,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (3) \$700,000 of the fire service training account—state
10 appropriation is provided solely for the firefighter apprenticeship
11 training program.

12 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
13 provided solely for the first phase of the state patrol's plan to
14 upgrade the criminal history system, and is subject to the same
15 conditions, limitations and review provided in section 705 (4)
16 through (6) of this act.

17 (5) \$1,375,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$1,375,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of chapter
20 247, Laws of 2015 (Substitute House Bill No. 1068).

21 (6) \$3,200,000 of the fingerprint investigation account—state
22 appropriation is provided solely for the second phase of the state
23 patrol's plan to upgrade the criminal history system, and is subject
24 to the same conditions, limitations and review provided in section
25 705 (4) through (6) of this act.

26 (7) Within amounts provided in this section, the Washington state
27 patrol shall work with the consolidated technology services agency to
28 explore the feasibility and appropriateness of using vacant data
29 halls in the state data center as storage facilities for evidence
30 collected by law enforcement agencies, including but not limited to
31 the state patrol. The state patrol and the consolidated technology
32 services agency shall develop a cost estimate for modifying the data
33 center halls in order to fit this purpose. The state patrol shall
34 submit a report on its findings to the governor and the appropriate
35 committees of the legislature by December 1, 2015.

36 (8) \$50,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the state patrol to pay
39 assessments charged by local improvement districts.

(End of part)

PART V
EDUCATION

Sec. 501. 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016).	(\$37,939,000)
	<u>\$38,135,000</u>
General Fund—State Appropriation (FY 2017).	(\$39,133,000)
	<u>\$41,192,000</u>
General Fund—Federal Appropriation	\$67,174,000
General Fund—Private/Local Appropriation	(\$6,123,000)
	<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$511,000
Performance Audits of Government Account—State	
Appropriation.	\$208,000
TOTAL APPROPRIATION.	(\$151,339,000)
	<u>\$157,094,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~(\$9,868,000)~~ \$10,053,000 of the general fund—state appropriation for fiscal year 2016 and ~~(\$10,150,000)~~ \$10,320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal
22 year 2016 and (~~(\$1,017,000)~~) \$857,000 of the general fund—state
23 appropriation for fiscal year 2017 are provided solely for activities
24 associated with the implementation of new school finance systems
25 required by chapter 236, Laws of 2010 (K-12 education funding) and
26 chapter 548, Laws of 2009 (state's education system), including
27 technical staff, systems reprogramming, and workgroup deliberations,
28 including the quality education council and the data governance
29 working group.

30 (3) \$1,012,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,012,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the operation and expenses
33 of the state board of education, including basic education assistance
34 activities. Of these amounts, \$161,000 of the general fund—state
35 appropriation for fiscal year 2016 and \$161,000 of the general fund—
36 state appropriation for fiscal year 2017 are provided for
37 implementation of (~~Initiative Measure No. 1240 (charter schools)~~)
38 Engrossed Second Substitute Senate Bill No. 6194 (public non-common
39 schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and (~~(\$3,447,000)~~) \$4,447,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely to the
4 professional educator standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and (~~(\$2,372,000)~~) \$3,372,000 of the general fund—state
10 appropriation for fiscal year 2017 are for grants to improve
11 preservice teacher training and for funding of alternative routes to
12 certification programs administered by the professional educator
13 standards board. Alternative routes programs include the pipeline for
14 paraeducators program, the retooling to teach conditional loan
15 programs, and the recruiting Washington teachers program. Within this
16 subsection (4)(b), up to \$500,000 per fiscal year is available for
17 grants to public or private colleges of education in Washington state
18 to develop models and share best practices for increasing the
19 classroom teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$266,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school
4 districts that have and have not adopted the Washington state school
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of
7 the language access policy and procedure to parents, students,
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access
10 services providers available to school districts, including but not
11 limited to, the telephonic, in-person, or video-remote interpreter
12 services vendors on contract with the state of Washington, including
13 contact information and training programs that are available to
14 support school districts in preparing employees for how to access and
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$131,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the implementation of
28 (~~Initiative Measure No. 1240 (charter schools)~~) Engrossed Second
29 Substitute Senate Bill No. 6194 (public non-common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,802,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementing a comprehensive
33 data system to include financial, student, and educator data,
34 including development and maintenance of the comprehensive education
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$25,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for project citizen, a program
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 collaborative schools for innovation and success authorized under
7 chapter 53, Laws of 2012. The office of the superintendent of public
8 instruction shall award \$500,000 per year in funding for each
9 collaborative school for innovation and success selected for
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$123,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for implementation of chapter
14 163, Laws of 2012 (foster care outcomes). The office of the
15 superintendent of public instruction shall annually report each
16 December on the implementation of the state's plan of cross-system
17 collaboration to promote educational stability and improve education
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$93,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
26 (bullying prevention), which requires the office of the
27 superintendent of public instruction to convene an ongoing workgroup
28 on school bullying and harassment prevention. Within the amounts
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$14,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementation of chapter
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for competitive grants to school
37 districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (a) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the superintendent of public
16 instruction to convene a committee for the selection and recognition
17 of Washington innovative schools. The committee shall select and
18 recognize Washington innovative schools based on the selection
19 criteria established by the office of the superintendent of public
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation
21 schools—recognition) and chapter 260, Laws of 2011 (innovation
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the Mobius science center to
26 expand mobile outreach of science, technology, engineering, and
27 mathematics (STEM) education to students in rural, tribal, and low-
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for the office of the superintendent of
31 public instruction to convene a task force to design a performance-
32 based assistance and accountability system for the transitional
33 bilingual instruction program. The office must submit a report with
34 recommendations from the task force to the education and fiscal
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal
38 year 2017 are provided solely for the office of the superintendent of
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The
2 amounts provided in this subsection are sufficient for the office of
3 the superintendent of public instruction to conduct ongoing
4 consolidated program reviews of alternative learning experience
5 programs and dropout reengagement programs established under chapter
6 20, Laws of 2010. The office of the superintendent of public
7 instruction shall include alternative learning education and dropout
8 reengagement programs in its ongoing consolidated program reviews, as
9 well as provide outreach and training to school districts regarding
10 implementation of the programs. Findings from the program reviews
11 will be used to support and prioritize the office of the
12 superintendent of public instruction outreach and education efforts
13 that assist school districts in implementing the programs in
14 accordance with statute and legislative intent, as well as to support
15 financial and performance audit work conducted by the office of the
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$55,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction for statewide implementation of
21 career and technical education course equivalency frameworks
22 authorized under RCW 28A.700.070 for math and science. This may
23 include development of additional equivalency course frameworks,
24 course performance assessments, and professional development for
25 districts implementing the new frameworks. At least two of the
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$142,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
31 prevention).

32 (23) \$208,000 of the performance audits of government account—
33 state appropriation is provided solely to address additional audit
34 resolutions and appeals in the alternative learning experience
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$2,541,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for a corps of
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most
2 needy schools to provide direct care to students, health education,
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$210,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a nonviolence and leadership
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,221,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for K-20
11 telecommunications network technical support in the K-12 sector to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$3,360,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 Washington state achievers scholarship and Washington higher
20 education readiness program. The funds shall be used to: Support
21 community involvement officers that recruit, train, and match
22 community volunteer mentors with students selected as achievers
23 scholars; and to identify and reduce barriers to college for low-
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$1,354,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 contracting with a college scholarship organization with expertise in
29 conducting outreach to students concerning eligibility for the
30 Washington college bound scholarship consistent with chapter 405,
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
35 —state appropriation are provided solely for dropout prevention,
36 intervention, and reengagement programs, including the jobs for
37 America's graduates (JAG) program, dropout prevention programs that
38 provide student mentoring, and the building bridges statewide
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts
2 offering the jobs for America's graduates program. The office of the
3 superintendent of public instruction shall convene staff
4 representatives from high schools to meet and share best practices
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2016, and
7 \$511,000 of the dedicated marijuana account—state appropriation for
8 fiscal year 2017 are provided solely for the building bridges
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$2,984,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for the
13 Washington kindergarten inventory of developing skills. State funding
14 shall support the statewide administration of the inventory under RCW
15 28A.655.080(1) and the one-time implementation and training grants
16 under RCW 28A.655.080(3) for schools implementing the inventory for
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to subsidize advanced placement
21 exam fees and international baccalaureate class fees and exam fees
22 for low-income students. To be eligible for the subsidy, a student
23 must be either enrolled or eligible to participate in the federal
24 free or reduced-price lunch program, and the student must have
25 maximized the allowable federal contribution. The office of the
26 superintendent of public instruction shall set the subsidy in an
27 amount so that the advanced placement exam fee does not exceed \$15.00
28 and the combined class and exam fee for the international
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$293,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction to support district
34 implementation of comprehensive guidance and planning programs
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$3,758,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the superintendent of public
6 instruction to convene a workgroup to recommend comprehensive
7 benchmarks for developmentally appropriate interpersonal and
8 decision-making knowledge and skills of social and emotional learning
9 for grades kindergarten through high school that build upon what is
10 being done in early learning. The workgroup shall submit
11 recommendations to the education committees of the legislature, and
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$117,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of chapter 3
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction to implement a K-12 dual
21 language expansion grant program to build and expand well-
22 implemented, sustainable dual language programs and create state-
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school
25 districts for periods of two years. Each awarded pair must have one
26 district with an established dual language program with a plan for
27 expansion, and another district with the desire to implement a new
28 dual language program.

29 (c) Grant funds may be used for professional development,
30 supplemental materials, training, administrative staffing of the
31 program, site visits, recruiting bilingual teachers and instructional
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the urban school turnaround
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall
38 provide grants of equal amounts to two schools that have previously
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a
2 result of work completed under the original program, while also
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection
5 (36) to the school district to be used exclusively in the selected
6 schools. The district may not charge an overhead or indirect fee for
7 the allocated funds or supplant other state, federal, or local funds
8 in the selected schools. The school district shall use the funds for
9 intensive supplemental instruction, services, and materials in the
10 selected schools, including but not limited to professional
11 development for school staff; updated curriculum, materials, and
12 technology; extended learning opportunities for students; reduced
13 class size; summer enrichment activities; school-based health
14 clinics; and other research-based initiatives to dramatically turn
15 around the performance and close the achievement gap in the schools.
16 The office shall enter into an expenditure agreement with the school
17 district under which any funds under this subsection (41) remaining
18 unspent on August 31, 2017, shall be returned to the state.
19 Priorities for the expenditure of the funds shall be determined by
20 the leadership and staff of each school.

21 (38) \$125,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the Kip Tokuda memorial
24 Washington civil liberties public education program. The
25 superintendent of public instruction shall award grants consistent
26 with RCW 28A.300.410.

27 (39) \$652,000 of the general fund—state appropriation for fiscal
28 year 2016 is provided solely for the administration of the
29 preliminary scholastic aptitude test to ninth and tenth grade
30 participants in the college bound program. The superintendent of
31 public instruction shall partner with a national nonprofit
32 organization that offers the aptitude test and that will provide: (i)
33 Early and annual feedback on student progress; (ii) detailed
34 performance feedback connected to Washington's standards,
35 instruction, and assessments; (iii) access to state-of-the-art
36 learning tools including free, personalized practice; (iv) access to
37 college and career planning tools; (v) personalized information
38 packets to high-achieving, low-income students to increase the number
39 of applications from this group of students to public four-year

1 institutions of higher education and independent, nonprofit
2 baccalaureate degree-granting institutions in Washington; and (vi)
3 for income eligible students, the opportunity to take the preliminary
4 scholastic aptitude test in eleventh grade at no cost, to take the
5 scholastic aptitude test twice at no cost, and access to additional
6 tools and score reports at no cost.

7 (40)(a) \$125,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$125,000 of the general fund—state appropriation
9 for fiscal year 2017 is provided solely for a grant to an entity that
10 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
11 federal internal revenue code of 1986, as amended, as of the
12 effective date of this section, that is affiliated and in good
13 standing with a national congressionally chartered organization's
14 standards under 36 U.S.C., subtitle II, part B, and that:

15 (i) Is facility-based and provides proven and tested
16 recreational, educational, and character-building programs for
17 children ages six to eighteen years of age;

18 (ii) Provides after school and summer programs in a minimum of
19 fifty communities statewide, with youth development services
20 available at least twenty hours weekly during the school year and for
21 thirty hours weekly during summer programming;

22 (iii) Has adopted standards for care that at a minimum include
23 staff ratios, staff training, health and safety standards, and
24 mechanisms for assessing and enforcing the program's compliance with
25 the standards;

26 (iv) Provides a process to receive and resolve parental
27 complaints; and

28 (v) Conducts national criminal background checks for all
29 employees and volunteers who work with children.

30 (b) The grant shall be used to pilot a program of academic,
31 innovation, and mentoring. The purpose of the program is to enable
32 eligible neighborhood youth development entities to provide out-of-
33 school time programs for youth six to eighteen years of age that
34 include educational services, mentoring, and linkages to positive,
35 pro-social leisure and recreational activities. The programs must be
36 designed for mentoring and academic enrichment that include at least
37 two of the following three activity areas:

38 (i) Science, technology, engineering, and math (STEM);

39 (ii) Homework support and high-yield learning opportunities; and

40 (iii) Career exploration.

1 (c) The entity receiving the grant shall conduct the pilot in at
2 least five communities statewide. The office of the superintendent of
3 public instruction shall submit a report to the appropriate education
4 and fiscal committees of the legislature by December 31, 2015, and a
5 final report by December 31, 2016. The report shall outline the
6 programs established, target populations, and pre- and post-testing
7 results.

8 (41) \$25,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$25,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the office of the
11 superintendent of public instruction to partner with a nonprofit
12 organization providing music curriculum for kindergarten and first
13 grade students and establish a grant program that provides start-up
14 costs and materials for integrated music curriculum that links
15 together other core curriculum. Preference shall be given to Title 1
16 schools, head start programs, early childhood education and
17 assistance program sites, high poverty schools, schools with high
18 mobility, and schools with low student achievement.

19 (42) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for the
22 computer science and education grant program to support the following
23 three purposes: Train and credential teachers in computer sciences;
24 provide and upgrade technology needed to learn computer science; and,
25 for computer science frontiers grants to introduce students to and
26 engage them in computer science. The office of the superintendent of
27 public instruction must use the computer science learning standards
28 adopted pursuant to Substitute House Bill No. 1813 (computer science)
29 in implementing the grant, to the extent possible. Additionally,
30 grants provided for the purpose of introducing students to computer
31 science are intended to support innovative ways to introduce and
32 engage students from historically underrepresented groups, including
33 girls, low-income students, and minority students, to computer
34 science and to inspire them to enter computer science careers. Grant
35 funds for the computer science and education grant program may be
36 expended only to the extent that they are equally matched by private
37 sources for the program, including gifts, grants, or endowments.

38 (43) \$11,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$8,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 6195 (basic education obligations).
3 If the bill is not enacted by June 30, 2016, the amounts provided in
4 this subsection shall lapse.

5 (44) \$134,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for implementation of Second Substitute
7 Senate Bill No. 6243 (student mental health). If the bill is not
8 enacted by June 30, 2016, the amount provided in this subsection
9 shall lapse.

10 (45) \$907,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely for implementation of Second Substitute
12 Senate Bill No. 6408 (paraeducators). If the bill is not enacted by
13 June 30, 2016, the amount provided in this subsection shall lapse.

14 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
17 **APPORTIONMENT**

18	General Fund—State Appropriation (FY 2016). . . .	((\$6,373,305,000))
19		<u>\$6,358,793,000</u>
20	General Fund—State Appropriation (FY 2017). . . .	((\$6,743,880,000))
21		<u>\$6,699,740,000</u>
22	Education Legacy Trust Account—State	
23	Appropriation	((\$125,730,000))
24		<u>\$105,626,000</u>
25	TOTAL APPROPRIATION.	((\$13,242,915,000))
26		<u>\$13,164,159,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1)(a) Each general fund fiscal year appropriation includes such
30 funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (b) For the 2015-16 and 2016-17 school years, the superintendent
33 shall allocate general apportionment funding to school districts as
34 provided in the funding formulas and salary schedules in sections 502
35 and 503 of this act, excluding (c) of this subsection.

36 (c) From July 1, 2015, to August 31, 2015, the superintendent
37 shall allocate general apportionment funding to school districts

1 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
2 2nd sp. sess., as amended.

3 (d) The enrollment of any district shall be the annual average
4 number of full-time equivalent students and part-time students as
5 provided in RCW 28A.150.350, enrolled on the fourth day of school in
6 September and on the first school day of each month October through
7 June, including students who are in attendance pursuant to RCW
8 28A.335.160 and 28A.225.250 who do not reside within the servicing
9 school district. Any school district concluding its basic education
10 program in May must report the enrollment of the last school day held
11 in May in lieu of a June enrollment.

12 (e)(i) Funding provided in this part V of this act is sufficient
13 to provide each full-time equivalent student with the minimum hours
14 of instruction required under RCW 28A.150.220.

15 (ii) The office of the superintendent of public instruction shall
16 align the agency rules defining a full-time equivalent student with
17 the increase in the minimum instructional hours under RCW
18 28A.150.220, as amended by the legislature in 2014.

19 (f) The superintendent shall adopt rules requiring school
20 districts to report full-time equivalent student enrollment as
21 provided in RCW 28A.655.210 and to carry out the requirement
22 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

23 (g) For the 2015-16 and 2016-17 school years, school districts
24 must report to the office of the superintendent of public instruction
25 the monthly actual average district-wide class size across each grade
26 level of kindergarten, first grade, second grade, and third grade
27 classes. The superintendent of public instruction shall report this
28 information to the education and fiscal committees of the house of
29 representatives and the senate by September 30th of each year.

30 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

31 Allocations for certificated instructional staff salaries for the
32 2015-16 and 2016-17 school years are determined using formula-
33 generated staff units calculated pursuant to this subsection.

34 (a) Certificated instructional staff units, as defined in RCW
35 28A.150.410, shall be allocated to reflect the minimum class size
36 allocations, requirements, and school prototypes assumptions as
37 provided in RCW 28A.150.260, except that the allocation for guidance
38 counselors in a middle school shall be 1.216 for the 2015-16 and
39 2016-17 school years, this enhancement is within the program of basic

1 education. The superintendent shall make allocations to school
2 districts based on the district's annual average full-time equivalent
3 student enrollment in each grade.

4 (b) Additional certificated instructional staff units provided in
5 this subsection (2) that exceed the minimum requirements in RCW
6 28A.150.260 are enhancements outside the program of basic education,
7 except as otherwise provided in this section.

8 (c)(i)(A) The superintendent shall base allocations for each
9 level of prototypical school on the following regular education
10 average class size of full-time equivalent students per teacher,
11 except as provided in (c)(ii) of this subsection:

12 General education class size:

13	Grade	RCW 28A.150.260	2015-16	2016-17
14			School Year	School Year
15	Grade K	.....	22.00	19.00
16	Grade 1	.....	23.00	21.00
17	Grade 2	.....	24.00	22.00
18	Grade 3	.....	25.00	22.00
19	Grade 4	.....	27.00	27.00
20	Grades 5-6	.....	27.00	27.00
21	Grades 7-8	.....	28.53	28.53
22	Grades 9-12	.....	28.74	28.74

23 The superintendent shall base allocations for laboratory science,
24 career and technical education (CTE) and skill center programs
25 average class size as provided in RCW 28A.150.260.

26 (B) For grades kindergarten through three, the superintendent
27 shall allocate funding for class size reductions to the extent of,
28 and in proportion to, the school district's demonstrated actual
29 weighted average class size for grades kindergarten through three,
30 down to the weighted average class size specified in subsection
31 2(c)(i)(A) of this section. At a minimum, the superintendent must
32 allocate funding sufficient to fund a weighted average class size not
33 to exceed 25.23 full-time equivalent students per teacher in these
34 grades.

35 (ii)(A) For each level of prototypical school at which more than
36 fifty percent of the students were eligible for free and reduced-
37 price meals in the prior school year, the superintendent shall

1 allocate funding based on the following average class size of full-
2 time equivalent students per teacher:

3 General education class size in high poverty schools:

4	Grade	RCW 28A.150.260	2015-16	2016-17
5			School Year	School Year
6	Grade K	.....	18.00	17.00
7	Grade 1	.....	19.00	17.00
8	Grade 2	.....	22.00	18.00
9	Grade 3	.....	24.00	21.00
10	Grade 4	.....	27.00	27.00
11	Grades 5-6	.....	27.00	27.00
12	Grades 7-8	.....	28.53	28.53
13	Grades 9-12	.....	28.74	28.74

14 (B) For grades kindergarten through three, the superintendent
15 shall allocate funding for class size reductions to the extent of,
16 and in proportion to, the school district's demonstrated actual
17 weighted average class size for grades kindergarten through three,
18 down to the weighted average class size specified in subsection
19 2(c)(ii)(A) of this section. At a minimum, the superintendent must
20 allocate funding sufficient to fund a weighted average class size not
21 to exceed 25.23 full-time equivalent students per teacher in these
22 grades.

23 (iii) The enhancements in this subsection (2)(c) are within the
24 program of basic education.

25 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
26 planning period, expressed as a percentage of a teacher work day, is
27 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

28 (v) Advanced placement and international baccalaureate courses
29 are funded at the same class size assumptions as general education
30 schools in the same grade; and

31 (d)(i) Funding for teacher librarians, school nurses, social
32 workers, school psychologists, and guidance counselors is allocated
33 based on the school prototypes as provided in RCW 28A.150.260 and (a)
34 of this subsection and is considered certificated instructional
35 staff, except as provided in (d)(ii) of this subsection.

36 (ii) Students in approved career and technical education and
37 skill center programs generate certificated instructional staff units

1 to provide for the services of teacher librarians, school nurses,
 2 social workers, school psychologists, and guidance counselors at the
 3 following combined rate per 1000 student full-time equivalent
 4 enrollment:

	2015-16 School	2016-17 School
	Year	Year
5		
6		
7	Career and	3.07
8	Technical	3.07
9	Education	
10	Skill Center	3.41

11 (3) ADMINISTRATIVE STAFF ALLOCATIONS

12 (a) Allocations for school building-level certificated
 13 administrative staff salaries for the 2015-16 and 2016-17 school
 14 years for general education students are determined using the formula
 15 generated staff units calculated pursuant to this subsection. The
 16 superintendent shall make allocations to school districts based on
 17 the district's annual average full-time equivalent enrollment in each
 18 grade. The following prototypical school values shall determine the
 19 allocation for principals, assistance principals, and other
 20 certificated building level administrators:

21 Prototypical School Building:

22	Elementary School	.....	1.253
23	Middle School	.....	1.353
24	High School	.....	1.880

25 (b) Students in approved career and technical education and skill
 26 center programs generate certificated school building-level
 27 administrator staff units at per student rates that are a multiple of
 28 the general education rate in (a) of this subsection by the following
 29 factors: Career and Technical Education students. 1.025
 30 Skill Center students. 1.198

31 (4) CLASSIFIED STAFF ALLOCATIONS

32 Allocations for classified staff units providing school building-
 33 level and district-wide support services for the 2015-16 and 2016-17
 34 school years are determined using the formula-generated staff units
 35 provided in RCW 28A.150.260, and adjusted based on each district's
 36 annual average full-time equivalent student enrollment in each grade,

1 except that the allocation for parent involvement coordinators in an
2 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
3 years, which enhancement is within the program of basic education.

4 (5) CENTRAL OFFICE ALLOCATIONS

5 In addition to classified and administrative staff units
6 allocated in subsections (3) and (4) of this section, classified and
7 administrative staff units are provided for the 2015-16 and 2016-17
8 school year for the central office administrative costs of operating
9 a school district, at the following rates:

10 (a) The total central office staff units provided in this
11 subsection (5) are calculated by first multiplying the total number
12 of eligible certificated instructional, certificated administrative,
13 and classified staff units providing school-based or district-wide
14 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
15 percent.

16 (b) Of the central office staff units calculated in (a) of this
17 subsection, 74.53 percent are allocated as classified staff units, as
18 generated in subsection (4) of this section, and 25.47 percent shall
19 be allocated as administrative staff units, as generated in
20 subsection (3) of this section.

21 (c) Staff units generated as enhancements outside the program of
22 basic education to the minimum requirements of RCW 28A.150.260, and
23 staff units generated by skill center and career-technical students,
24 are excluded from the total central office staff units calculation in
25 (a) of this subsection.

26 (d) For students in approved career-technical and skill center
27 programs, central office classified units are allocated at the same
28 staff unit per student rate as those generated for general education
29 students of the same grade in this subsection (5), and central office
30 administrative staff units are allocated at staff unit per student
31 rates that exceed the general education rate established for students
32 in the same grade in this subsection (5) by 1.46 percent in the
33 2015-16 school year and (~~1.46~~) 1.44 percent in the 2016-17 school
34 year for career and technical education students, and 17.33 percent
35 in the 2015-16 school year and (~~17.33~~) 17.31 percent in the 2016-17
36 school year for skill center students.

37 (6) FRINGE BENEFIT ALLOCATIONS

38 Fringe benefit allocations shall be calculated at a rate of 21.42
39 percent in the 2015-16 school year and 21.42 percent in the 2016-17

1 school year for certificated salary allocations provided under
 2 subsections (2), (3), and (5) of this section, and a rate of 22.72
 3 percent in the 2015-16 school year and 22.72 percent in the 2016-17
 4 school year for classified salary allocations provided under
 5 subsections (4) and (5) of this section.

6 (7) INSURANCE BENEFIT ALLOCATIONS

7 Insurance benefit allocations shall be calculated at the
 8 maintenance rate specified in section 504 of this act, based on the
 9 number of benefit units determined as follows:

10 (a) The number of certificated staff units determined in
 11 subsections (2), (3), and (5) of this section; and

12 (b) The number of classified staff units determined in
 13 subsections (4) and (5) of this section multiplied by 1.152. This
 14 factor is intended to adjust allocations so that, for the purpose of
 15 distributing insurance benefits, full-time equivalent classified
 16 employees may be calculated on the basis of 1,440 hours of work per
 17 year, with no individual employee counted as more than one full-time
 18 equivalent.

19 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

20 Funding is allocated per annual average full-time equivalent
 21 student for the materials, supplies, and operating costs (MSOC)
 22 incurred by school districts, consistent with the requirements of RCW
 23 28A.150.260.

24 (a) MSOC funding for general education students are allocated at
 25 the following per student rates:

26 MSOC RATES/STUDENT FTE

27			
28	MSOC Component	2015-16	2016-17
29		SCHOOL YEAR	SCHOOL YEAR
30			
31	Technology	\$127.17	(\$129.33) <u>\$128.58</u>
32	Utilities and Insurance	\$345.55	(\$351.43) <u>\$349.36</u>
33	Curriculum and Textbooks	\$136.54	(\$138.86) <u>\$138.04</u>
34	Other Supplies and Library Materials	\$289.88	(\$294.81) <u>\$293.07</u>
35	Instructional Professional Development for Certificated		
36	and Classified Staff	\$21.12	(\$21.47) <u>\$21.35</u>

1	Facilities Maintenance	\$171.19	(\$174.10) <u>\$173.06</u>
2	Security and Central Office	\$118.60	(\$120.61) <u>\$119.90</u>
3	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	(\$1,230.62)
4			<u>\$1,223.36</u>

5 (b) Students in approved skill center programs generate per
6 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
7 and (~~(\$1,294.63)~~) \$1,286.99 for the 2016-17 school year.

8 (c) Students in approved exploratory and preparatory career and
9 technical education programs generate a per student MSOC allocation
10 of \$1,431.65 for the 2015-16 school year and (~~(\$1,455.99)~~) \$1,447.40
11 for the 2016-17 school year.

12 (d) Students in grades 9-12 generate per student FTE MSOC
13 allocations in addition to the allocation provided in (a) of this
14 subsection at the following rate:

15 MSOC Component	2015-16	2016-17
16	SCHOOL YEAR	SCHOOL YEAR
17 Technology	\$36.57	(\$37.19) <u>\$36.97</u>
18 Curriculum and Textbooks	\$39.89	(\$40.57) <u>\$40.33</u>
19 Other Supplies and Library Materials	\$83.11	(\$84.53) <u>\$84.02</u>
20 Instructional Professional Development for Certified 21 and Classified Staff	\$6.65	(\$6.76) <u>\$6.73</u>
22 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	(\$169.05) <u>\$168.05</u>

23 (9) SUBSTITUTE TEACHER ALLOCATIONS

24 For the 2015-16 and 2016-17 school years, funding for substitute
25 costs for classroom teachers is based on four (4) funded substitute
26 days per classroom teacher unit generated under subsection (2) of
27 this section, at a daily substitute rate of \$151.86.

28 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

29 (a) Amounts provided in this section from July 1, 2015, to August
30 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
31 2013 2nd sp. sess., as amended (allocation of funding for students
32 enrolled in alternative learning experiences).

33 (b) The superintendent of public instruction shall require all
34 districts receiving general apportionment funding for alternative
35 learning experience (ALE) programs as defined in WAC 392-121-182 to
36 provide separate financial accounting of expenditures for the ALE

1 programs offered in district or with a provider, including but not
2 limited to private companies and multidistrict cooperatives, as well
3 as accurate, monthly headcount and FTE enrollment claimed for basic
4 education, including separate counts of resident and nonresident
5 students.

6 (11) DROPOUT REENGAGEMENT PROGRAM

7 The superintendent shall adopt rules to require students claimed
8 for general apportionment funding based on enrollment in dropout
9 reengagement programs authorized under RCW 28A.175.100 through
10 28A.175.115 to meet requirements for at least weekly minimum
11 instructional contact, academic counseling, career counseling, or
12 case management contact. Districts must also provide separate
13 financial accounting of expenditures for the programs offered by the
14 district or under contract with a provider, as well as accurate
15 monthly headcount and full-time equivalent enrollment claimed for
16 basic education, including separate enrollment counts of resident and
17 nonresident students.

18 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

19 Funding in this section is sufficient to fund voluntary all day
20 kindergarten programs in qualifying schools in the 2015-16 school
21 year and all schools in the 2016-17 school year, pursuant to RCW
22 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
23 for the voluntary all-day program in a qualifying school shall count
24 as one-half of one full-time equivalent student for purpose of making
25 allocations under this section. Funding in this section provides all-
26 day kindergarten programs for 71.88 percent of kindergarten
27 enrollment in the 2015-16 school year and full funding in the 2016-17
28 school year, which enhancement is within the program of basic
29 education.

30 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
31 NECESSARY PLANTS

32 For small school districts and remote and necessary school plants
33 within any district which have been judged to be remote and necessary
34 by the superintendent of public instruction, additional staff units
35 are provided to ensure a minimum level of staffing support.
36 Additional administrative and certificated instructional staff units
37 provided to districts in this subsection shall be reduced by the
38 general education staff units, excluding career and technical

1 education and skills center enhancement units, otherwise provided in
2 subsections (2) through (5) of this section on a per district basis.

3 (a) For districts enrolling not more than twenty-five average
4 annual full-time equivalent students in grades K-8, and for small
5 school plants within any school district which have been judged to be
6 remote and necessary by the superintendent of public instruction and
7 enroll not more than twenty-five average annual full-time equivalent
8 students in grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-twentieth of a certificated instructional staff
13 unit for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68
15 certificated instructional staff units and 0.32 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-tenth of a certificated instructional staff unit
18 for each additional student enrolled;

19 (b) For specified enrollments in districts enrolling more than
20 twenty-five but not more than one hundred average annual full-time
21 equivalent students in grades K-8, and for small school plants within
22 any school district which enroll more than twenty-five average annual
23 full-time equivalent students in grades K-8 and have been judged to
24 be remote and necessary by the superintendent of public instruction:

25 (i) For enrollment of up to sixty annual average full-time
26 equivalent students in grades K-6, 2.76 certificated instructional
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time
29 equivalent students in grades 7 and 8, 0.92 certificated
30 instructional staff units and 0.08 certificated administrative staff
31 units;

32 (c) For districts operating no more than two high schools with
33 enrollments of less than three hundred average annual full-time
34 equivalent students, for enrollment in grades 9-12 in each such
35 school, other than alternative schools, except as noted in this
36 subsection:

37 (i) For remote and necessary schools enrolling students in any
38 grades 9-12 but no more than twenty-five average annual full-time
39 equivalent students in grades K-12, four and one-half certificated

1 instructional staff units and one-quarter of a certificated
2 administrative staff unit;

3 (ii) For all other small high schools under this subsection, nine
4 certificated instructional staff units and one-half of a certificated
5 administrative staff unit for the first sixty average annual full-
6 time equivalent students, and additional staff units based on a ratio
7 of 0.8732 certificated instructional staff units and 0.1268
8 certificated administrative staff units per each additional forty-
9 three and one-half average annual full-time equivalent students;

10 (iii) Districts receiving staff units under this subsection shall
11 add students enrolled in a district alternative high school and any
12 grades nine through twelve alternative learning experience programs
13 with the small high school enrollment for calculations under this
14 subsection;

15 (d) For each nonhigh school district having an enrollment of more
16 than seventy annual average full-time equivalent students and less
17 than one hundred eighty students, operating a grades K-8 program or a
18 grades 1-8 program, an additional one-half of a certificated
19 instructional staff unit;

20 (e) For each nonhigh school district having an enrollment of more
21 than fifty annual average full-time equivalent students and less than
22 one hundred eighty students, operating a grades K-6 program or a
23 grades 1-6 program, an additional one-half of a certificated
24 instructional staff unit;

25 (f)(i) For enrollments generating certificated staff unit
26 allocations under (a) through (e) of this subsection, one classified
27 staff unit for each 2.94 certificated staff units allocated under
28 such subsections;

29 (ii) For each nonhigh school district with an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, an additional one-half of a classified
32 staff unit; and

33 (g) School districts receiving additional staff units to support
34 small student enrollments and remote and necessary plants under this
35 subsection (12) shall generate additional MSOC allocations consistent
36 with the nonemployee related costs (NERC) allocation formula in place
37 for the 2010-11 school year as provided section 502, chapter 37, Laws
38 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
39 for inflation.

1 (14) Any school district board of directors may petition the
2 superintendent of public instruction by submission of a resolution
3 adopted in a public meeting to reduce or delay any portion of its
4 basic education allocation for any school year. The superintendent of
5 public instruction shall approve such reduction or delay if it does
6 not impair the district's financial condition. Any delay shall not be
7 for more than two school years. Any reduction or delay shall have no
8 impact on levy authority pursuant to RCW 84.52.0531 and local effort
9 assistance pursuant to chapter 28A.500 RCW.

10 (15) The superintendent may distribute funding for the following
11 programs outside the basic education formula during fiscal years 2016
12 and 2017 as follows:

13 (a) \$620,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$631,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for fire protection for school
16 districts located in a fire protection district as now or hereafter
17 established pursuant to chapter 52.04 RCW.

18 (b) \$436,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$436,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for programs providing skills
21 training for secondary students who are enrolled in extended day
22 school-to-work programs, as approved by the superintendent of public
23 instruction. The funds shall be allocated at a rate not to exceed
24 \$500 per full-time equivalent student enrolled in those programs.

25 (16) \$219,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$223,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for school district emergencies
28 as certified by the superintendent of public instruction. Funding
29 provided must be conditioned upon the written commitment and plan of
30 the school district board of directors to repay the grant with any
31 insurance payments or other judgments that may be awarded, if
32 applicable. At the close of the fiscal year the superintendent of
33 public instruction shall report to the office of financial management
34 and the appropriate fiscal committees of the legislature on the
35 allocations provided to districts and the nature of the emergency.

36 (17) Funding in this section is sufficient to fund a maximum of
37 1.6 FTE enrollment for skills center students pursuant to chapter
38 463, Laws of 2007.

1 (18) Students participating in running start programs may be
2 funded up to a combined maximum enrollment of 1.2 FTE including
3 school district and institution of higher education enrollment
4 consistent with the running start course requirements provided in
5 Engrossed Second Substitute House Bill No. 1546 (dual credit
6 education opportunities). In calculating the combined 1.2 FTE, the
7 office of the superintendent of public instruction may average the
8 participating student's September through June enrollment to account
9 for differences in the start and end dates for courses provided by
10 the high school and higher education institution. Additionally, the
11 office of the superintendent of public instruction, in consultation
12 with the state board for community and technical colleges, the
13 student achievement council, and the education data center, shall
14 annually track and report to the fiscal committees of the legislature
15 on the combined FTE experience of students participating in the
16 running start program, including course load analyses at both the
17 high school and community and technical college system.

18 (19) If two or more school districts consolidate and each
19 district was receiving additional basic education formula staff units
20 pursuant to subsection (12) of this section, the following apply:

21 (a) For three school years following consolidation, the number of
22 basic education formula staff units shall not be less than the number
23 of basic education formula staff units received by the districts in
24 the school year prior to the consolidation; and

25 (b) For the fourth through eighth school years following
26 consolidation, the difference between the basic education formula
27 staff units received by the districts for the school year prior to
28 consolidation and the basic education formula staff units after
29 consolidation pursuant to subsection (12) of this section shall be
30 reduced in increments of twenty percent per year.

31 (20)(a) Indirect cost charges by a school district to approved
32 career and technical education middle and secondary programs shall
33 not exceed 15 percent of the combined basic education and career and
34 technical education program enhancement allocations of state funds.
35 Middle and secondary career and technical education programs are
36 considered separate programs for funding and financial reporting
37 purposes under this section.

38 (b) Career and technical education program full-time equivalent
39 enrollment shall be reported on the same monthly basis as the
40 enrollment for students eligible for basic support, and payments

1 shall be adjusted for reported career and technical education program
2 enrollments on the same monthly basis as those adjustments for
3 enrollment for students eligible for basic support.

4 (21) Funding in this section is sufficient to provide full
5 general apportionment payments to school districts eligible for
6 federal forest revenues as provided in RCW 28A.520.020. School
7 districts receiving federal forest revenues shall not have their
8 general apportionment reduced during the 2015-2017 biennium only.

9 **Sec. 503.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
12 **COMPENSATION ADJUSTMENTS**

13	General Fund—State Appropriation (FY 2016)	. . . .	((\$144,596,000))
14			<u>\$137,005,000</u>
15	General Fund—State Appropriation (FY 2017)	. . . .	((\$273,916,000))
16			<u>\$264,895,000</u>
17	TOTAL APPROPRIATION.	. . . . .	((\$418,512,000))
18			<u>\$401,900,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Funding in this section is sufficient to provide a salary
22 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
23 effective September 1, 2016. Of the salary increases provided in this
24 section, the increases of 1.8 percent effective September 1, 2015,
25 and of ((1.2)) 1.5 percent effective September 1, 2016, are provided
26 as annual cost-of-living adjustments pursuant to ((Initiative Measure
27 No.—732)) RCW 28A.400.205. The remaining portions of the salary
28 increases are provided as a one-biennium salary increase for the
29 2015-16 and 2016-17 school years as the state continues to review and
30 revise state-funded salary allocations, and the increase expires
31 August 31, 2017.

32 (2)(a) Additional salary adjustments as necessary to fund the
33 base salaries for certificated instructional staff as listed for each
34 district in LEAP Document 2, defined in section 503(2)(b) of this
35 act.

36 (b) Additional salary adjustments to certain districts as
37 necessary to fund the per full-time-equivalent salary allocations for

1 certificated administrative staff as listed for each district in LEAP
2 Document 2, defined in section 503(2)(b) of this act.

3 (c) Additional salary adjustments to certain districts as
4 necessary to fund the per full-time-equivalent salary allocations for
5 classified staff as listed for each district in LEAP Document 2,
6 defined in section 503(2)(b) of this act.

7 (d) The appropriations in this subsection (1) include associated
8 incremental fringe benefit allocations at 20.78 percent for the
9 2015-16 school year and 20.78 percent for the 2016-17 school year for
10 certificated instructional and certificated administrative staff and
11 19.22 percent for the 2015-16 school year and 19.22 percent for the
12 2016-17 school year for classified staff.

13 (e) The appropriations in this section include the increased or
14 decreased portion of salaries and incremental fringe benefits for all
15 relevant state-funded school programs in part V of this act. Changes
16 for general apportionment (basic education) are based on the salary
17 allocation schedules and methodology in sections 502 and 503 of this
18 act. Changes for special education result from changes in each
19 district's basic education allocation per student. Changes for
20 educational service districts and institutional education programs
21 are determined by the superintendent of public instruction using the
22 methodology for general apportionment salaries and benefits in
23 sections 502 and 503 of this act.

24 (f) The appropriations in this section include no salary
25 adjustments for substitute teachers.

26 (3) The maintenance rate for insurance benefit allocations is
27 \$768.00 per month for the 2015-16 and 2016-17 school years. The
28 appropriations in this section reflect the incremental change in cost
29 of allocating rates of \$780.00 per month for the 2015-16 school year
30 and \$780.00 per month for the 2016-17 school year.

31 (4) The rates specified in this section are subject to revision
32 each year by the legislature.

33 **Sec. 504.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to
34 read as follows:

35	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION	
36	General Fund—State Appropriation (FY 2016)	. . . . ((\$462,616,000))
37		<u>\$496,456,000</u>
38	General Fund—State Appropriation (FY 2017)	. . . . ((\$464,507,000))

1 \$487,606,000
2 TOTAL APPROPRIATION. ((\$927,123,000))
3 \$984,062,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such
7 funds as are necessary to complete the school year ending in the
8 fiscal year and for prior fiscal year adjustments.

9 (2)(a) For the 2015-16 and 2016-17 school years, the
10 superintendent shall allocate funding to school district programs for
11 the transportation of eligible students as provided in RCW
12 28A.160.192. Funding in this section constitutes full implementation
13 of RCW 28A.160.192, which enhancement is within the program of basic
14 education. Students are considered eligible only if meeting the
15 definitions provided in RCW 28A.160.160.

16 (b) For the 2015-16 (~~and 2016-17~~) school year(~~s~~), the
17 superintendent shall allocate funding for approved and operating
18 charter schools as provided in RCW 28A.710.220(3) for September
19 through November 2015. Per-student allocations for pupil
20 transportation must be calculated using the allocation for the
21 previous school year to the school district in which the charter
22 school is located and the number of eligible students in the
23 district, and must be distributed to the charter school based on the
24 number of eligible students.

25 (c) From July 1, 2015 to August 31, 2015, the superintendent
26 shall allocate funding to school districts programs for the
27 transportation of students as provided in section 505, chapter 4,
28 Laws of 2013 2nd sp. sess., as amended.

29 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
30 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
31 be expended for regional transportation coordinators and related
32 activities. The transportation coordinators shall ensure that data
33 submitted by school districts for state transportation funding shall,
34 to the greatest extent practical, reflect the actual transportation
35 activity of each district.

36 (4) The office of the superintendent of public instruction shall
37 provide reimbursement funding to a school district for school bus
38 purchases only after the superintendent of public instruction
39 determines that the school bus was purchased from the list

1 established pursuant to RCW 28A.160.195(2) or a comparable
2 competitive bid process based on the lowest price quote based on
3 similar bus categories to those used to establish the list pursuant
4 to RCW 28A.160.195.

5 (5) The superintendent of public instruction shall base
6 depreciation payments for school district buses on the presales tax
7 five-year average of lowest bids in the appropriate category of bus.
8 In the final year on the depreciation schedule, the depreciation
9 payment shall be based on the lowest bid in the appropriate bus
10 category for that school year.

11 (6) Funding levels in this section reflect waivers granted by the
12 state board of education for four-day school weeks as allowed under
13 RCW 28A.305.141.

14 (7) The office of the superintendent of public instruction shall
15 annually disburse payments for bus depreciation in August.

16 **Sec. 505.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to
17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
19 **PROGRAMS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	((\$814,541,000))
21			<u>\$801,787,000</u>
22	General Fund—State Appropriation (FY 2017)	. . . . .	((\$864,715,000))
23			<u>\$851,007,000</u>
24	General Fund—Federal Appropriation	. . . . .	((\$476,539,000))
25			<u>\$483,539,000</u>
26	Education Legacy Trust Account—State Appropriation	. . .	\$54,694,000
27	TOTAL APPROPRIATION.	. . . . .	((\$2,210,489,000))
28			<u>\$2,191,027,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1)(a) Funding for special education programs is provided on an
32 excess cost basis, pursuant to RCW 28A.150.390. School districts
33 shall ensure that special education students as a class receive their
34 full share of the general apportionment allocation accruing through
35 sections 502 and 504 of this act. To the extent a school district
36 cannot provide an appropriate education for special education
37 students under chapter 28A.155 RCW through the general apportionment

1 allocation, it shall provide services through the special education
2 excess cost allocation funded in this section.

3 (b) Funding provided within this section is sufficient for
4 districts to provide school principals and lead special education
5 teachers annual professional development on the best-practices for
6 special education instruction and strategies for implementation.
7 Districts shall annually provide a summary of professional
8 development activities to the office of the superintendent of public
9 instruction.

10 (2)(a) The superintendent of public instruction shall ensure
11 that:

12 (i) Special education students are basic education students
13 first;

14 (ii) As a class, special education students are entitled to the
15 full basic education allocation; and

16 (iii) Special education students are basic education students for
17 the entire school day.

18 (b) The superintendent of public instruction shall continue to
19 implement the full cost method of excess cost accounting, as designed
20 by the committee and recommended by the superintendent, pursuant to
21 section 501(1)(k), chapter 372, Laws of 2006.

22 (3) Each fiscal year appropriation includes such funds as are
23 necessary to complete the school year ending in the fiscal year and
24 for prior fiscal year adjustments.

25 (4)(a) For the 2015-16 and 2016-17 school years, the
26 superintendent shall allocate funding to school district programs for
27 special education students as provided in RCW 28A.150.390, except
28 that the calculation of the base allocation also includes allocations
29 provided under section 502(4) for parent involvement coordinators in
30 prototypical elementary schools and guidance counselors in
31 prototypical middle schools as provided under section 502(2), which
32 enhancement is within the program of basic education.

33 (b) From July 1, 2015 to August 31, 2015, the superintendent
34 shall allocate funding to school district programs for special
35 education students as provided in section 507, chapter 4, Laws of
36 2013 2nd sp. sess., as amended.

37 (5) The following applies throughout this section: The
38 definitions for enrollment and enrollment percent are as specified in
39 RCW 28A.150.390(3). Each district's general fund—state funded special

1 education enrollment shall be the lesser of the district's actual
2 enrollment percent or 12.7 percent.

3 (6) At the request of any interdistrict cooperative of at least
4 15 districts in which all excess cost services for special education
5 students of the districts are provided by the cooperative, the
6 maximum enrollment percent shall be calculated in accordance with RCW
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
8 rather than individual district units. For purposes of this
9 subsection, the average basic education allocation per full-time
10 equivalent student shall be calculated in the aggregate rather than
11 individual district units.

12 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state
13 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of
14 the general fund—state appropriation for fiscal year 2017, and
15 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation
16 are provided solely for safety net awards for districts with
17 demonstrated needs for special education funding beyond the amounts
18 provided in subsection (4) of this section. If the federal safety net
19 awards based on the federal eligibility threshold exceed the federal
20 appropriation in this subsection (7) in any fiscal year, the
21 superintendent shall expend all available federal discretionary funds
22 necessary to meet this need. At the conclusion of each school year,
23 the superintendent shall recover safety net funds that were
24 distributed prospectively but for which districts were not
25 subsequently eligible.

26 (a) For the 2015-16 and 2016-17 school years, safety net funds
27 shall be awarded by the state safety net oversight committee as
28 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

29 (b) The office of the superintendent of public instruction shall
30 make award determinations for state safety net funding in August of
31 each school year, except that the superintendent of public
32 instruction shall make award determinations for state safety net
33 funding in July of each school year for the Washington state school
34 for the blind and for the center for childhood deafness and hearing
35 loss. Determinations on school district eligibility for state safety
36 net awards shall be based on analysis of actual expenditure data from
37 the current school year.

38 (8) A maximum of \$931,000 may be expended from the general fund—
39 state appropriations to fund 5.43 full-time equivalent teachers and

1 2.1 full-time equivalent aides at children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the special education program.

4 (9) The superintendent shall maintain the percentage of federal
5 flow-through to school districts at 85 percent. In addition to other
6 purposes, school districts may use increased federal funds for high-
7 cost students, for purchasing regional special education services
8 from educational service districts, and for staff development
9 activities particularly relating to inclusion issues.

10 (10) A school district may carry over from one year to the next
11 year up to 10 percent of the general fund—state funds allocated under
12 this program; however, carryover funds shall be expended in the
13 special education program.

14 (11) \$255,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$256,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for two additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (12) \$50,000 of the general fund—state appropriation for fiscal
21 year 2016, \$50,000 of the general fund—state appropriation for fiscal
22 year 2017, and \$100,000 of the general fund—federal appropriation are
23 provided solely for a special education family liaison position
24 within the office of the superintendent of public instruction.

25 **Sec. 506.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
28 **DISTRICTS**

29	General Fund—State Appropriation (FY 2016)	. . . . .	((\$8,219,000))
30			<u>\$8,208,000</u>
31	General Fund—State Appropriation (FY 2017)	. . . . .	((\$8,205,000))
32			<u>\$8,200,000</u>
33	TOTAL APPROPRIATION.	. . . . .	((\$16,424,000))
34			<u>\$16,408,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional
5 professional development related to mathematics and science
6 curriculum and instructional strategies aligned with common core
7 state standards and next generation science standards. Funding shall
8 be distributed among the educational service districts in the same
9 proportion as distributions in the 2007-2009 biennium. Each
10 educational service district shall use this funding solely for salary
11 and benefits for a certificated instructional staff with expertise in
12 the appropriate subject matter and in professional development
13 delivery, and for travel, materials, and other expenditures related
14 to providing regional professional development support.

15 (3) The educational service districts, at the request of the
16 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
17 may receive and screen applications for school accreditation, conduct
18 school accreditation site visits pursuant to state board of education
19 rules, and submit to the state board of education post-site visit
20 recommendations for school accreditation. The educational service
21 districts may assess a cooperative service fee to recover actual plus
22 reasonable indirect costs for the purposes of this subsection.

23 **Sec. 507.** 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to
24 read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
26 **ASSISTANCE**

27	General Fund—State Appropriation (FY 2016)	. . . .	((\$365,446,000))
28			<u>\$375,622,000</u>
29	General Fund—State Appropriation (FY 2017)	. . . .	((\$377,398,000))
30			<u>\$390,801,000</u>
31	TOTAL APPROPRIATION.	. . . . .	((\$742,844,000))
32			<u>\$766,423,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: For purposes of RCW 84.52.0531, the
35 increase per full-time equivalent student is 4.27 percent from the
36 2014-15 school year to the 2015-16 school year and 1.09 percent from
37 the 2015-16 school year to the 2016-17 school year.

1 juveniles, programs for juveniles under the department of
2 corrections, programs for juveniles under the juvenile rehabilitation
3 administration, and programs for juveniles operated by city and
4 county jails.

5 (6) Ten percent of the funds allocated for each institution may
6 be carried over from one year to the next.

7 **Sec. 509.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to
8 read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
10 **CAPABLE STUDENTS**

11	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,002,000))
12			<u>\$10,012,000</u>
13	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,189,000))
14			<u>\$10,151,000</u>
15	TOTAL APPROPRIATION.	. . . . .	((\$20,191,000))
16			<u>\$20,163,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such
20 funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2)(a) For the 2015-16 and 2016-17 school years, the
23 superintendent shall allocate funding to school district programs for
24 highly capable students as provided in RCW 28A.150.260(10)(c). In
25 calculating the allocations, the superintendent shall assume the
26 following: (i) Additional instruction of 2.1590 hours per week per
27 funded highly capable program student; (ii) fifteen highly capable
28 program students per teacher; (iii) 36 instructional weeks per year;
29 (iv) 900 instructional hours per teacher; and (v) the district's
30 average staff mix and compensation rates as provided in sections 503
31 and 504 of this act.

32 (b) From July 1, 2015, to August 31, 2015, the superintendent
33 shall allocate funding to school districts programs for highly
34 capable students as provided in section 511, chapter 4, Laws of 2013
35 2nd sp. sess., as amended.

36 (3) \$85,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the centrum program at Fort
2 Worden state park.

3 **Sec. 510.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
6 **CHILD LEFT BEHIND ACT**

7	General Fund—Federal Appropriation	((\$4,302,000))
8		<u>\$4,802,000</u>
9	TOTAL APPROPRIATION.	((\$4,302,000))
10		<u>\$4,802,000</u>

11 **Sec. 511.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
14 **PROGRAMS**

15	General Fund—State Appropriation (FY 2016)	((\$120,121,000))
16		<u>\$116,893,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$122,191,000))
18		<u>\$131,145,000</u>
19	General Fund—Federal Appropriation	((\$94,180,000))
20		<u>\$99,280,000</u>
21	General Fund—Private/Local Appropriation	\$2,721,000
22	Education Legacy Trust Account—State Appropriation	\$1,613,000
23	TOTAL APPROPRIATION.	((\$340,826,000))
24		<u>\$351,652,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state
28 appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$36,648,000 of
29 the general fund—state appropriation for fiscal year 2017, \$1,350,000
30 of the education legacy trust account—state appropriation, and
31 ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation
32 are provided solely for development and implementation of the
33 Washington state assessment system, including: (a) Development and
34 implementation of retake assessments for high school students who are
35 not successful in one or more content areas; and (b) development and
36 implementation of alternative assessments or appeals procedures to
37 implement the certificate of academic achievement. The superintendent

1 of public instruction shall report quarterly on the progress on
2 development and implementation of alternative assessments or appeals
3 procedures. Within these amounts, the superintendent of public
4 instruction shall contract for the early return of 10th grade student
5 assessment results, on or around June 10th of each year. State
6 funding to districts shall be limited to one collection of evidence
7 payment per student, per content-area assessment. Within the amounts
8 provided in this section, the superintendent of public instruction
9 shall administer the biology collection of evidence. The alternative
10 assessment method that consists of an evaluation of a collection of
11 student work samples under RCW 28A.655.065 (5) and (6) is intended to
12 provide an alternative way for students to meet the state standards
13 for high school graduation purposes. To ensure that students are
14 learning the state standards, prior to the collection of work samples
15 being submitted to the state for evaluation, a classroom teacher or
16 other educator must review the collection of work to determine
17 whether the sample is likely to meet the minimum required score to
18 meet the state standard.

19 (2) \$356,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$356,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the Washington state
22 leadership and assistance for science education reform (LASER)
23 regional partnership activities coordinated at the Pacific science
24 center, including instructional material purchases, teacher and
25 principal professional development, and school and community
26 engagement events.

27 (3) \$3,935,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$3,935,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of a new
30 performance-based evaluation for certificated educators and other
31 activities as provided in chapter 235, Laws of 2010 (education
32 reform) and chapter 35, Laws of 2012 (certificated employee
33 evaluations).

34 (4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state
35 appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,939,000 of
36 the general fund—state appropriation for fiscal year 2017 are
37 provided solely for the following bonuses for teachers who hold
38 valid, unexpired certification from the national board for

1 professional teaching standards and who are teaching in a Washington
2 public school, subject to the following conditions and limitations:

3 (a) For national board certified teachers, a bonus of \$5,151 per
4 teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,208
5 per teacher in the 2016-17 school year;

6 (b) An additional \$5,000 annual bonus shall be paid to national
7 board certified teachers who teach in either: (A) High schools where
8 at least 50 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, (B) middle schools where at
10 least 60 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch, or (C) elementary schools where
12 at least 70 percent of student headcount enrollment is eligible for
13 federal free or reduced-price lunch;

14 (c) The superintendent of public instruction shall adopt rules to
15 ensure that national board certified teachers meet the qualifications
16 for bonuses under (b) of this subsection for less than one full
17 school year receive bonuses in a prorated manner. All bonuses in this
18 subsection will be paid in July of each school year. Bonuses in this
19 subsection shall be reduced by a factor of 40 percent for first year
20 NBPTS certified teachers, to reflect the portion of the instructional
21 school year they are certified; and

22 (d) During the 2015-16 and 2016-17 school years, and within
23 available funds, certificated instructional staff who have met the
24 eligibility requirements and have applied for certification from the
25 national board for professional teaching standards may receive a
26 conditional loan of two thousand dollars or the amount set by the
27 office of the superintendent of public instruction to contribute
28 toward the current assessment fee, not including the initial up-front
29 candidacy payment. The fee shall be an advance on the first annual
30 bonus under RCW 28A.405.415. The conditional loan is provided in
31 addition to compensation received under a district's salary schedule
32 and shall not be included in calculations of a district's average
33 salary and associated salary limitation under RCW 28A.400.200.
34 Recipients who fail to receive certification after three years are
35 required to repay the conditional loan. The office of the
36 superintendent of public instruction shall adopt rules to define the
37 terms for initial grant of the assessment fee and repayment,
38 including applicable fees. To the extent necessary, the
39 superintendent may use revenues from the repayment of conditional

1 loan scholarships to ensure payment of all national board bonus
2 payments required by this section in each school year.

3 (5) \$477,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$477,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the leadership internship
6 program for superintendents, principals, and program administrators.

7 (6) \$950,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$950,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the Washington reading
10 corps. The superintendent shall allocate reading corps members to
11 low-performing schools and school districts that are implementing
12 comprehensive, proven, research-based reading programs. Two or more
13 schools may combine their Washington reading corps programs.

14 (7) \$810,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$810,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the development of a
17 leadership academy for school principals and administrators. The
18 superintendent of public instruction shall contract with an
19 independent organization to operate a state-of-the-art education
20 leadership academy that will be accessible throughout the state.
21 Semiannually the independent organization shall report on amounts
22 committed by foundations and others to support the development and
23 implementation of this program. Leadership academy partners shall
24 include the state level organizations for school administrators and
25 principals, the superintendent of public instruction, the
26 professional educator standards board, and others as the independent
27 organization shall identify.

28 (8) \$3,000,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$3,000,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for a statewide information
31 technology (IT) academy program. This public-private partnership will
32 provide educational software, as well as IT certification and
33 software training opportunities for students and staff in public
34 schools.

35 (9) \$1,677,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,677,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for secondary career and
38 technical education grants pursuant to chapter 170, Laws of 2008. If
39 equally matched by private donations, \$700,000 of the 2016

1 appropriation and \$700,000 of the 2017 appropriation shall be used to
2 support FIRST robotics programs. Of the amounts in this subsection,
3 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
4 fiscal year 2017 appropriation are provided solely for the purpose of
5 statewide supervision activities for career and technical education
6 student leadership organizations.

7 (10) \$125,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for (a) staff at the office of
10 the superintendent of public instruction to coordinate and promote
11 efforts to develop integrated math, science, technology, and
12 engineering programs in schools and districts across the state; and
13 (b) grants of \$2,500 to provide twenty middle and high school
14 teachers each year with professional development training for
15 implementing integrated math, science, technology, and engineering
16 programs in their schools.

17 (11) \$135,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$135,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for science, technology,
20 engineering and mathematics lighthouse projects, consistent with
21 chapter 238, Laws of 2010.

22 (12) \$5,500,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$5,500,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for a
25 beginning educator support program. The program shall prioritize
26 first year teachers in the mentoring program. School districts and/or
27 regional consortia may apply for grant funding. The program provided
28 by a district and/or regional consortia shall include: A paid
29 orientation; assignment of a qualified mentor; development of a
30 professional growth plan for each beginning teacher aligned with
31 professional certification; release time for mentors and new teachers
32 to work together; and teacher observation time with accomplished
33 peers. Funding may be used to provide statewide professional
34 development opportunities for mentors and beginning educators.

35 (13) \$250,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for advanced project lead the
38 way courses at ten high schools. To be eligible for funding in 2016,
39 a high school must have offered a foundational project lead the way

1 course during the 2014-15 school year. The 2016 funding must be used
2 for one-time start-up course costs for an advanced project lead the
3 way course, to be offered to students beginning in the 2015-16 school
4 year. To be eligible for funding in 2016, a high school must have
5 offered a foundational project lead the way course during the 2015-16
6 school year. The 2017 funding must be used for one-time start-up
7 course costs for an advanced project lead the way course, to be
8 offered to students beginning in the 2016-17 school year. The office
9 of the superintendent of public instruction and the education
10 research and data center at the office of financial management shall
11 track student participation and long-term outcome data.

12 (14) \$300,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for annual start-up or expansion
15 grants for aerospace and manufacturing technical programs housed at
16 four skill centers. The grants are provided for equipment and
17 curriculum purchases. To be eligible for funding, the skill center
18 must agree to provide regional high schools with access to a
19 technology laboratory, expand manufacturing certificate and course
20 offerings at the skill center, and provide a laboratory space for
21 local high school teachers to engage in professional development in
22 the instruction of courses leading to student employment
23 certification in the aerospace and manufacturing industries. The
24 office of the superintendent of public instruction shall administer
25 the grants in consultation with the center for excellence for
26 aerospace and advanced materials manufacturing.

27 (15) \$150,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for annual start-up or expansion
30 grants to six high schools to implement or expand the aerospace
31 assembler program. The office of the superintendent of public
32 instruction and the education research and data center at the office
33 of financial management shall track student participation and long-
34 term outcome data.

35 (16) \$5,000,000 of the general fund—state appropriation for
36 fiscal year 2016 and \$5,000,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely for the
38 provision of training for teachers in the performance-based teacher
39 principal evaluation program.

1 (17) \$7,235,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$9,352,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 implementation of chapter 159, Laws of 2013 (Engrossed Second
5 Substitute Senate Bill No. 5329) (persistently failing schools).

6 (18) \$100,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely to promote the financial
9 literacy of students. The effort will be coordinated through the
10 financial literacy public-private partnership.

11 (19) \$99,000 of the general fund—state appropriation for fiscal
12 year 2016 is provided solely for the office of the superintendent of
13 public instruction to implement a youth dropout prevention program
14 that incorporates partnerships between community-based organizations,
15 schools, food banks and farms or gardens. The office of the
16 superintendent of public instruction shall select one school district
17 that must partner with an organization that is operating an existing
18 similar program and that also has the ability to serve at least 40
19 students. Of the amount appropriated in this subsection, up to
20 \$10,000 may be used by the office of the superintendent of public
21 instruction for administration of the program.

22 (20) \$2,194,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$2,194,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely to implement
25 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
26 Bill No. 5946) (strengthening student educational outcomes).

27 (21) (~~(\$1,061,000)~~) \$856,000 of the general fund—state
28 appropriation for fiscal year 2016 and \$1,061,000 of the general fund
29 —state appropriation for fiscal year 2017 are provided solely for
30 chapter 184, Laws of 2013 (Second Substitute House Bill No. 1642)
31 (academic acceleration).

32 (22) \$205,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for grants to high schools with existing
34 international baccalaureate programs and enrollments of seventy
35 percent or more students eligible for free or reduced-price meals in
36 the prior school year to implement and sustain international
37 baccalaureate programs.

38 (23) \$36,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$36,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
2 (Substitute Senate Bill No. 6074) (homeless student educational
3 outcomes).

4 ~~((+23))~~ (24) \$80,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$80,000 of the general fund—state appropriation
6 for fiscal year 2017 are provided solely for chapter 219, Laws of
7 2014 (Second Substitute Senate Bill No. 6163) (expanded learning).

8 ~~((+24))~~ (25) \$15,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$10,000 of the general fund—state appropriation
10 for fiscal year 2017 are provided solely for chapter 102, Laws of
11 2014 (Senate Bill No. 6424) (biliteracy seal).

12 ~~((+25))~~ (26) \$500,000 of the general fund—state appropriation
13 for fiscal year 2016 and \$500,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely for the office
15 of the superintendent of public instruction to contract with a
16 nonprofit organization to integrate the state learning standards in
17 English language arts, mathematics, and science with outdoor field
18 studies and project-based and work-based learning opportunities
19 aligned with the environmental, natural resource, and agricultural
20 sectors.

21 ~~((+26))~~ (27) \$1,392,000 of the general fund—state appropriation
22 for fiscal year 2016 is provided solely for professional development
23 and coaching for state-funded high school mathematics and science
24 teachers. Training shall be provided in the 2015-16 school year by
25 the science and mathematics coordinators at each educational service
26 district. The professional development shall include instructional
27 strategies and curriculum-specific training to improve outcomes for
28 the statewide high school mathematics assessment or the high school
29 biology assessment. The professional development provided may be
30 broken up into shorter timeframes over the course of more than one
31 day, but the aggregate amount of professional development provided
32 shall be one full work day.

33 (28) Within the amounts provided in this section, the
34 superintendent of public instruction shall obtain an existing student
35 assessment inventory tool that is free and openly licensed and
36 distribute the tool to every school district. Each school district
37 shall use the student assessment inventory tool to identify all
38 state-level and district-level assessments that are required of
39 students. The state-required assessments should include: Reading

1 proficiency assessments used for compliance with RCW 28A.320.202; the
 2 required statewide assessments under chapter 28A.655 RCW in grades
 3 three through eight and at the high school level in English language
 4 arts, mathematics, and science, as well as the practice and training
 5 tests used to prepare for them; and the high school end-of-course
 6 exams in mathematics under RCW 28A.655.066. District-required
 7 assessments should include: The second grade reading assessment used
 8 to comply with RCW 28A.300.320; interim smarter balanced assessments,
 9 if required; the measures of academic progress assessment, if
 10 required; and other required interim, benchmark, or summative
 11 standardized assessments, including assessments used in social
 12 studies, the arts, health, and physical education in accordance with
 13 RCW 28A.230.095, and for educational technology in accordance with
 14 RCW 28A.655.075. The assessments identified should not include
 15 assessments used to determine eligibility for any categorical program
 16 including the transitional bilingual instruction program, learning
 17 assistance program, highly capable program, special education
 18 program, or any formative or diagnostic assessments used solely to
 19 inform teacher instructional practices, other than those already
 20 identified. By October 15, 2016, each district shall report to the
 21 superintendent the amount of student time that is spent taking each
 22 assessment identified. By December 15, 2016, the superintendent shall
 23 summarize the information reported by the school districts and report
 24 to the education committees of the house of representatives and the
 25 senate.

26 **Sec. 512.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to
 27 read as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
 29 **BILINGUAL PROGRAMS**

30	General Fund—State Appropriation (FY 2016)	. . . .	((\$118,057,000))
31			<u>\$118,648,000</u>
32	General Fund—State Appropriation (FY 2017)	. . . .	((\$121,869,000))
33			<u>\$124,498,000</u>
34	General Fund—Federal Appropriation	. . . . .	\$72,207,000
35	TOTAL APPROPRIATION.	. . . . .	((\$312,133,000))
36			<u>\$315,353,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school districts for
6 transitional bilingual programs under RCW 28A.180.010 through
7 28A.180.080, including programs for exited students, as provided in
8 RCW 28A.150.260(10)(b) and the provisions of this section. In
9 calculating the allocations, the superintendent shall assume the
10 following averages: (i) Additional instruction of 4.7780 hours per
11 week per transitional bilingual program student in grades
12 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
13 additional instruction of 3.0000 hours per week in school years
14 2015-16 and 2016-17 for the head count number of students who have
15 exited the transitional bilingual instruction program within the
16 previous two years based on their performance on the English
17 proficiency assessment; (iii) fifteen transitional bilingual program
18 students per teacher; (iv) 36 instructional weeks per year; (v) 900
19 instructional hours per teacher; and (vi) the district's average
20 staff mix and compensation rates as provided in sections 503 and 504
21 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
22 hours specified in (a)(ii) of this subsection (2) are within the
23 program of basic education.

24 (b) From July 1, 2015, to August 31, 2015, the superintendent
25 shall allocate funding to school districts for transitional bilingual
26 instruction programs as provided in section 514, chapter 4, Laws of
27 2013, 2nd sp. sess., as amended.

28 (3) The superintendent may withhold allocations to school
29 districts in subsection (2) of this section solely for the central
30 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
31 up to the following amounts: (~~(1.15)~~) 2.40 percent for school year
32 2015-16 and (~~(1.12)~~) 1.97 percent for school year 2016-17.

33 (4) The general fund—federal appropriation in this section is for
34 migrant education under Title I Part C and English language
35 acquisition, and language enhancement grants under Title III of the
36 elementary and secondary education act.

37 (5) \$35,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$35,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely to track current and former
2 transitional bilingual program students.

3 **Sec. 513.** 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
6 **ASSISTANCE PROGRAM**

7	General Fund—State Appropriation (FY 2016)	. . . .	((\$223,440,000))
8			<u>\$224,311,000</u>
9	General Fund—State Appropriation (FY 2017)	. . . .	((\$227,490,000))
10			<u>\$228,338,000</u>
11	General Fund—Federal Appropriation	. . . . .	((\$448,468,000))
12			<u>\$494,468,000</u>
13	TOTAL APPROPRIATION.	. . . . .	((\$899,398,000))
14			<u>\$947,117,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The general fund—state appropriations in this section are
18 subject to the following conditions and limitations:

19 (a) The appropriations include such funds as are necessary to
20 complete the school year ending in the fiscal year and for prior
21 fiscal year adjustments.

22 (b)(i) For the 2015-16 and 2016-17 school years, the
23 superintendent shall allocate funding to school districts for
24 learning assistance programs as provided in RCW 28A.150.260(10)(a),
25 except that the allocation for the additional instructional hours
26 shall be enhanced as provided in this section, which enhancements are
27 within the program of the basic education. In calculating the
28 allocations, the superintendent shall assume the following averages:
29 (A) Additional instruction of 2.3975 hours per week per funded
30 learning assistance program student for the 2015-16 school year and
31 the 2016-17 school year; (B) fifteen learning assistance program
32 students per teacher; (C) 36 instructional weeks per year; (D) 900
33 instructional hours per teacher; and (E) the district's average staff
34 mix and compensation rates as provided in sections 503 and 504 of
35 this act.

36 (ii) From July 1, 2015, to August 31, 2015, the superintendent
37 shall allocate funding to school districts for learning assistance

1 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
2 sess., as amended.

3 (c) A school district's funded students for the learning
4 assistance program shall be the sum of the district's full-time
5 equivalent enrollment in grades K-12 for the prior school year
6 multiplied by the district's percentage of October headcount
7 enrollment in grades K-12 eligible for free or reduced-price lunch in
8 the prior school year. The prior school year's October headcount
9 enrollment for free and reduced-price lunch shall be as reported in
10 the comprehensive education data and research system.

11 (2) Allocations made pursuant to subsection (1) of this section
12 shall be adjusted to reflect ineligible applications identified
13 through the annual income verification process required by the
14 national school lunch program, as recommended in the report of the
15 state auditor on the learning assistance program dated February,
16 2010.

17 (3) The general fund—federal appropriation in this section is
18 provided for Title I Part A allocations of the no child left behind
19 act of 2001.

20 (4) A school district may carry over from one year to the next up
21 to 10 percent of the general fund—state funds allocated under this
22 program; however, carryover funds shall be expended for the learning
23 assistance program.

24 (5) Within existing resources, during the 2015-16 and 2016-17
25 school years, school districts are authorized to use funds allocated
26 for the learning assistance program to also provide assistance to
27 high school students who have not passed the state assessment in
28 science.

29 **Sec. 514.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 (1) Amounts distributed to districts by the superintendent
33 through part V of this act are for allocations purposes only, unless
34 specified by part V of this act, and do not entitle a particular
35 district, district employee, or student to a specific service, beyond
36 what has been expressly provided in statute. Part V of this act
37 restates the requirements of various sections of Title 28A RCW. If
38 any conflict exists, the provisions of Title 28A RCW control unless
39 this act explicitly states that it is providing an enhancement. Any

1 amounts provided in part V of this act in excess of the amounts
2 required by Title 28A RCW provided in statute, are not within the
3 program of basic education unless clearly stated by this act.

4 (2) To the maximum extent practicable, when adopting new or
5 revised rules or policies relating to the administration of
6 allocations in part V of this act that result in fiscal impact, the
7 office of the superintendent of public instruction shall attempt to
8 seek legislative approval through the budget request process.

9 (3) Appropriations made in this act to the office of the
10 superintendent of public instruction shall initially be allotted as
11 required by this act. Subsequent allotment modifications shall not
12 include transfers of moneys between sections of this act, except as
13 expressly provided in subsection (4) and (6) of this section.

14 (4) The appropriations to the office of the superintendent of
15 public instruction in this act shall be expended for the programs and
16 amounts specified in this act. However, after May 1, 2016, unless
17 specifically prohibited by this act and after approval by the
18 director of financial management, the superintendent of public
19 instruction may transfer state general fund appropriations for fiscal
20 year 2016 among the following programs to meet the apportionment
21 schedule for a specified formula in another of these programs:
22 General apportionment; employee compensation adjustments; pupil
23 transportation; special education programs; institutional education
24 programs; transitional bilingual programs; highly capable; and
25 learning assistance programs.

26 (5) The director of financial management shall notify the
27 appropriate legislative fiscal committees in writing prior to
28 approving any allotment modifications or transfers under this
29 section.

30 (6) As required by RCW 28A.710.110 and Engrossed Second Senate
31 Bill No. 6194 (public non-common schools), the office of the
32 superintendent of public instruction shall transmit the charter
33 school authorizer oversight fee for the charter school commission to
34 the charter school oversight account.

35 ~~((+5))~~ (7) State general fund appropriations distributed through
36 Part V of this act for the operation and administration of charter
37 schools as provided in chapter 28A.710 RCW shall not include state
38 common school levy revenues collected under RCW 84.52.065.

1 NEW SECTION. **Sec. 515.** A new section is added to 2015 3rd sp.s.
2 c 4 (uncodified) to read as follows:

3 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUBLIC**
4 **NON-COMMON SCHOOLS**

5 Washington opportunity pathways account—state
6 appropriation. \$28,515,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The superintendent shall distribute funding appropriated in
10 this section to the following:

11 (a) Charter schools under chapter 28A.710 RCW as amended by
12 Engrossed Second Substitute Senate Bill No. 6194 (public non-common
13 schools);

14 (b) State-tribal education compacts under RCW 28A.715.040;

15 (c) The University of Washington under RCW 28A.185.040; and

16 (d) The military department under RCW 28A.150.310.

17 (2) Any enhancements, conditions, and limitations applicable to
18 the funding formulas in chapter 28A.150 RCW and this part V of this
19 act shall apply to the educational programs in this section.

20 (3) Funding is provided to reimburse charter schools for any loss
21 of state revenue during the 2015-16 school year to the extent that:

22 (a) The charter school was initially authorized under chapter 28A.710
23 RCW; (b) the school was providing public school services after
24 December 1, 2015; and (c) the loss of state revenue was the direct
25 result of the state supreme court decision in *League of Women Voters,*
26 *et al., v. Washington,* Case No. 89714-0.

27 (4) The appropriations in this section include such funds as are
28 necessary to complete the school year ending in the fiscal year and
29 for prior fiscal year adjustments.

30 **Sec. 516.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to
31 read as follows:

32 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

33 General Fund—State Appropriation (FY 2016) ((~~\$490,000~~))
34 \$497,000

35 ((~~General Fund—State Appropriation (FY 2017)~~ ~~\$336,000~~))

36 Charter Schools Oversight Account—State Appropriation . ((~~\$737,000~~))
37 \$400,000

38 Washington Opportunity Pathways Account—State

1	<u>Appropriation.</u>	<u>\$546,000</u>
2	TOTAL APPROPRIATION.	((\$1,563,000))
3		<u>\$1,443,000</u>

4 NEW SECTION. Sec. 517. CHARTER SCHOOLS. The following acts or
5 parts of acts are each repealed:

- 6 (1) Section 302, chapter . . . (E2SSB 6194), Laws of 2016;
- 7 (2) Section 303, chapter . . . (E2SSB 6194), Laws of 2016; and
- 8 (3) Section 304, chapter . . . (E2SSB 6194), Laws of 2016.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving
21 appropriations in sections 605 through 611 of this act shall form a
22 technical tuition calculation work group with staff from the office
23 of financial management including the education research and data
24 center, nonpartisan legislative fiscal staff, and staff from
25 legislative evaluation and accountability program. The work group
26 shall determine key elements, definitions, assumptions, and drivers
27 to forecast tuition revenue. By (~~December 1, 2015~~) January 8, 2016,
28 the work group shall recommend a single methodology for budget,
29 allotment, and budget scenario modeling purposes. The work group may
30 consult with the caseload forecast council as needed.

31 (6) Within funds appropriated to institutions in sections 603
32 through 608 of this act, teacher preparation programs shall meet the
33 requirements of RCW 28B.10.710 to incorporate information on the
34 culture, history, and government of American Indian people in this
35 state by integrating the curriculum developed and made available free
36 of charge by the office of the superintendent of public instruction
37 into existing programs or courses and may modify that curriculum in
38 order to incorporate elements that have a regionally specific focus.

1 **Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund—State Appropriation (FY 2016).	((\$626,297,000))
5		<u>\$627,343,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$646,381,000))
7		<u>\$648,871,000</u>
8	Community/Technical College Capital Projects	
9	Account—State Appropriation.	\$17,548,000
10	Education Legacy Trust Account—State	
11	Appropriation.	\$96,108,000
12	<u>Economic Development Strategic Reserve Account—State</u>	
13	<u>Appropriation.</u>	<u>\$750,000</u>
14	TOTAL APPROPRIATION.	((\$1,386,334,000))
15		<u>\$1,390,620,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$33,261,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$33,261,000 of the general fund—state
20 appropriation for fiscal year 2017 are provided solely as special
21 funds for training and related support services, including financial
22 aid, as specified in RCW 28C.04.390. Funding is provided to support
23 at least 7,170 full-time equivalent students in fiscal year 2016 and
24 at least 7,170 full-time equivalent students in fiscal year 2017.

25 (2) \$5,450,000 of the education legacy trust account—state
26 appropriation is provided solely for administration and customized
27 training contracts through the job skills program. The state board
28 shall make an annual report by January 1st of each year to the
29 governor and to the appropriate policy and fiscal committees of the
30 legislature regarding implementation of this section, listing the
31 scope of grant awards, the distribution of funds by educational
32 sector and region of the state, and the results of the partnerships
33 supported by these funds.

34 (3) \$425,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$425,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for Seattle central college's
37 expansion of allied health programs.

38 (4) ((~~\$16,672,000~~)) \$17,059,000 of the general fund—state
39 appropriation for fiscal year 2016 and ((~~\$17,027,000~~)) \$17,506,000 of

1 the general fund—state appropriation for fiscal year 2017 are
2 provided solely for the implementation of Second Engrossed Substitute
3 Senate Bill No. 5954 (college affordability program). If the bill is
4 not enacted by July 10, 2015, the amounts provided in this subsection
5 shall lapse. For the 2016-17 academic year, if the total full-time
6 equivalent annual average resident undergraduate enrollment for all
7 community and technical colleges increases by more than one percent
8 from the 2015-16 academic year, for purposes of calculating state
9 funding for the tuition reduction backfill, only a one percent growth
10 rate or all community and technical colleges' total preceding five-
11 year average percentage full-time equivalent enrollment change,
12 whichever is greater, may be used in calculating the backfill.

13 (5) \$5,250,000 of the general fund—state appropriation for fiscal
14 year ((2014)) 2016 and \$5,250,000 of the general fund—state
15 appropriation for fiscal year ((2015)) 2017 are provided solely for
16 the student achievement initiative.

17 (6) \$410,000 of the general fund—state appropriation for fiscal
18 year 2016, and ((~~\$410,000~~)) \$860,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for the
20 expansion of the mathematics, engineering, and science achievement
21 program. The state board shall report back to the appropriate
22 committees of the legislature on the number of campuses and students
23 served by December 31, 2018.

24 (7) \$750,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for Bellevue college to develop a
26 baccalaureate of science degree in computer science. Subject to
27 approval by the state board for community and technical colleges, in
28 fiscal year 2016 Bellevue college shall develop a baccalaureate of
29 science degree in computer science. This degree must be directed at
30 high school graduates who may enroll directly as freshmen and
31 transfer-oriented degree and professional and technical degree
32 holders. Bellevue college will develop a plan for offering this new
33 degree by no later than fall quarter 2016. With the exception of the
34 amounts provided in this subsection, the plan must assume funding for
35 this new degree will come through redistribution of the college's
36 current per full-time enrollment funding. The plan shall be delivered
37 to the state board by June 30, 2016.

38 (8) Pursuant to aerospace industry appropriations (chapter 1,
39 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state

1 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
2 —state appropriation for fiscal year 2017 are provided solely for
3 operating a fabrication composite wing incumbent worker training
4 program to be housed at the Washington aerospace training and
5 research center.

6 (9) \$150,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the state board to conduct a
9 feasibility study for a potential new community and technical college
10 in the Graham, Washington area.

11 (10) \$100,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the aerospace center of
14 excellence currently hosted by Everett community college to:

15 (a) Increase statewide communications and outreach between
16 industry sectors, industry organizations, businesses, K-12 schools,
17 colleges, and universities;

18 (b) Enhance information technology to increase business and
19 student accessibility and use of the center's web site; and

20 (c) Act as the information entry point for prospective students
21 and job seekers regarding education, training, and employment in the
22 industry.

23 (11) Community and technical colleges are not required to send
24 mass mailings of course catalogs to residents of their districts.
25 Community and technical colleges shall consider lower cost
26 alternatives, such as mailing postcards or brochures that direct
27 individuals to online information and other ways of acquiring print
28 catalogs.

29 (12) The state board for community and technical colleges shall
30 not use funds appropriated in this section to support intercollegiate
31 athletics programs.

32 (13)(a) The state board must provide quality assurance reports on
33 the ctcLink project at the frequency directed by the office of chief
34 information officer for review and for posting on its information
35 technology project dashboard.

36 (b) The state board must develop a technology budget using a
37 method similar to the state capital budget, identifying project
38 costs, funding sources, and anticipated deliverables through each
39 stage of the investment and across fiscal periods and biennia from

1 project initiation to implementation. The budget must be updated at
2 the frequency directed by the office of chief information officer for
3 review and for posting on its information technology project
4 dashboard.

5 (c) The state board must contract with an independent
6 verification and validation consultant to review the software that
7 currently exists to determine if configuration and integrations are
8 complete and to evaluate readiness to move forward with the ctcLink
9 project. The state board must define the consultant's scope of work
10 in conjunction with the office of chief information officer and allow
11 for independent reporting by the consultant to the office of chief
12 information officer.

13 (d) The office of the chief information officer may suspend the
14 ctcLink project at any time if the office of the chief information
15 officer determines that the project is not meeting or is not expected
16 to meet anticipated performance measures, implementation timelines,
17 or budget estimates. Once suspension or termination occurs, the state
18 board shall not make additional expenditures on the ctcLink project
19 without approval of the chief information officer.

20 (14) \$750,000 of the economic development strategic reserve
21 account—state appropriation is provided solely for Bellingham
22 community college to administer on-site worker training and skill
23 enhancement training for employees of trade-impacted industrial
24 facilities pursuant to trade adjustment assistance decision 64764.

25 **Sec. 603.** 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to
26 read as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28	General Fund—State Appropriation (FY 2016).	((\$278,887,000))
29		<u>\$278,086,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$312,687,000))
31		<u>\$316,832,000</u>
32	Education Legacy Trust Account—State Appropriation.	\$27,998,000
33	Economic Development Strategic Reserve Account—	
34	State Appropriation.	\$3,010,000
35	Biotoxin Account—State Appropriation.	((\$392,000))
36		<u>\$492,000</u>
37	Accident Account—State Appropriation.	\$7,108,000
38	Medical Aid Account—State Appropriation.	\$6,730,000

1	Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2016).	\$227,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2017).	\$227,000
6	TOTAL APPROPRIATION.	(\$638,816,000)
7		<u>\$642,260,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$52,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$52,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the center for international
13 trade in forest products in the college of forest resources.

14 (2) \$200,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for labor archives of
17 Washington. The university shall work in collaboration with the state
18 board for community and technical colleges.

19 (3) \$8,000,000 of the education legacy trust account—state
20 appropriation is provided solely for the family medicine residency
21 network at the university to expand the number of residency slots
22 available in Washington.

23 (4) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (5) \$1,550,000 of the aquatic lands enhancement account—state is
33 provided solely for ocean acidification monitoring, forecasting, and
34 research and for operation of the Washington ocean acidification
35 center. By September 1, 2015, the center must provide a biennial work
36 plan and begin quarterly progress reports to the Washington marine
37 resources advisory council created under RCW 43.06.338.

1 (6) \$6,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (7) (~~(\$10,018,000)~~) \$10,428,000 of the general fund—state
5 appropriation for fiscal year 2016 and (~~(\$34,053,000)~~) \$37,156,000 of
6 the general fund—state appropriation for fiscal year 2017 are
7 provided solely for the implementation of Second Engrossed Substitute
8 Senate Bill No. 5954 (college affordability program). If the bill is
9 not enacted by July 10, 2015, the amounts provided in this subsection
10 shall lapse. For the 2016-17 academic year, if the university's full-
11 time equivalent annual average resident undergraduate enrollment
12 increases by more than one percent from the 2015-16 academic year,
13 for purposes of calculating state funding for the tuition reduction
14 backfill, only a one percent growth rate or the university's
15 preceding five-year average percentage full-time equivalent
16 enrollment change, whichever is greater, may be used in calculating
17 the backfill.

18 (8) \$3,000,000 of the economic development strategic reserve
19 account appropriation is provided solely to support the joint center
20 for aerospace innovation technology.

21 (9) The University of Washington shall not use funds appropriated
22 in this section to support intercollegiate athletics programs.

23 (10) \$250,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the latino health center.

26 (11) \$200,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the climate impacts group in
29 the college of the environment.

30 (12) To the extent federal or private funding is available for
31 this purpose, the center for education data and research at the
32 University of Washington shall examine the relationship between
33 participation in pension systems and teacher quality and mobility
34 patterns in the state, including changes in the patterns that have
35 occurred since the 2009-2011 fiscal biennium. The department of
36 retirement systems shall facilitate University of Washington
37 researchers' access to necessary individual-level data necessary to
38 effectively conduct the study. The University of Washington shall
39 ensure that no individually identifiable information will be

1 disclosed at any time. An interim report on project findings must be
2 completed by November 15, 2015, and a final report must be submitted
3 to the governor and to the relevant committees of the legislature by
4 October 15, 2016.

5 (13) (~~(\$3,600,000)~~) \$2,399,000 of the general fund—state
6 appropriation for fiscal year 2016 and \$5,400,000 of the general fund
7 —state appropriation for fiscal year 2017 are provided solely for the
8 continued operations of the Washington, Wyoming, Alaska, Montana,
9 Idaho medical school program.

10 (14) Within the amounts provided in this section, the university
11 must determine the feasibility of establishing inter-agency
12 agreements with the department of corrections and the special
13 commitment center within the department of social and health services
14 to provide each entity with discount pricing on prescription
15 hepatitis C medications or other prescription medications as allowed
16 under section 340B of the public health services act. By January 1,
17 2016, the university must submit a report to the relevant policy and
18 fiscal committees of the legislature that includes the following:

19 (a) Description of the steps required to achieve institutional
20 cooperation on 340B pricing;

21 (b) Identification of barriers to achieving such an agreement;

22 (c) Where possible, possible solutions to overcoming these
23 barriers;

24 (d) Estimates of the fiscal impact of this agreement in the
25 2015-2017 and 2017-2019 fiscal biennia; and

26 (e) Timeline for implementation of such an agreement.

27 The inter-agency agreements must be in place prior to July 1,
28 2016, and the agreements must not jeopardize the University of
29 Washington's current compliance status with 340B program rules and
30 regulations.

31 (15) Within the funds appropriated in this section, the
32 University of Washington shall:

33 (a) Review the scholarly literature on the short-term and long-
34 term effects of marijuana use to assess if other states or private
35 entities are conducting marijuana research in areas that may be
36 useful to the state.

37 (b) Provide as part of its budget request for the 2017-2019
38 biennium:

39 (i) A list of intended marijuana research, including cost,
40 duration, and scope;

1 (ii) Plans for partnerships with other universities, state
2 agencies, or private entities, including entities outside the state,
3 for purposes related to researching short-term and long-term effects
4 of marijuana use.

5 (16) \$18,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$18,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely to implement Substitute Senate
8 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,
9 2016, the amounts provided in this subsection shall lapse.

10 (17) \$36,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely to implement Senate Bill No. 6617
12 (alternative process awarding contracts). If the bill is not enacted
13 by June 30, 2016, the amount provided in this subsection shall lapse.

14 (18) \$97,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely to implement Second Substitute Senate
16 Bill No. 6243 (social emotional/youth suicide). If the bill is not
17 enacted by June 30, 2016, the amount provided in this subsection
18 shall lapse.

19 **Sec. 604.** 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to
20 read as follows:

21 **FOR WASHINGTON STATE UNIVERSITY**

22	General Fund—State Appropriation (FY 2016).	((\$181,038,000))
23		<u>\$181,306,000</u>
24	General Fund—State Appropriation (FY 2017).	((\$204,858,000))
25		<u>\$207,164,000</u>
26	Education Legacy Trust Account—State Appropriation.	\$33,995,000
27	Dedicated Marijuana Account—State Appropriation (FY 2016).	\$138,000
28	Dedicated Marijuana Account—State Appropriation (FY 2017).	\$138,000
29	TOTAL APPROPRIATION.	((\$420,167,000))
30		<u>\$422,741,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$90,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$90,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for a rural economic development
36 and outreach coordinator.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) \$1,000,000 of the general fund—state appropriation for fiscal
9 2016 and \$630,000 of the general fund—state appropriation for fiscal
10 year 2017 are provided solely for the creation of an electrical
11 engineering program located in Bremerton. At full implementation, the
12 university is expected to increase degree production by 25 new
13 bachelor's degrees per year. The university must identify these
14 students separately when providing data to the education research
15 data center as required in subsection (2) of this section.

16 (4) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$1,370,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the creation of software
19 engineering and data analytic programs at the university center in
20 Everett. At full implementation, the university is expected to enroll
21 50 students per academic year. The university must identify these
22 students separately when providing data to the education research
23 data center as required in subsection (2) of this section.

24 (5) \$500,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for state match requirements
27 related to the federal aviation administration grant.

28 (6) Washington State University shall not use funds appropriated
29 in this section to support intercollegiate athletic programs.

30 (7) (~~(\$8,714,000)~~) \$8,981,000 of the general fund—state
31 appropriation for fiscal year 2016 and (~~(\$25,266,000)~~) \$27,068,000 of
32 the general fund—state appropriation for fiscal year 2017 are
33 provided solely for the implementation of Second Engrossed Substitute
34 Senate Bill No. 5954 (college affordability program). If the bill is
35 not enacted by July 10, 2015, the amounts provided in this subsection
36 shall lapse. For the 2016-17 academic year, if the university's full-
37 time equivalent annual average resident undergraduate enrollment
38 increases by more than one percent from the 2015-16 academic year,
39 for purposes of calculating state funding for the tuition reduction

1 backfill, only a one percent growth rate or the university's
2 preceding five-year average percentage full-time equivalent
3 enrollment change, whichever is greater, may be used in calculating
4 the backfill.

5 (8) \$1,098,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$1,402,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for development of a medical
8 school in Spokane. Funding must support the development of the
9 curriculum, the courses, the faculty, and the administrative
10 structure required by the liaison committee on medical education.

11 (9) Within the funds appropriated in this section, Washington
12 State University is required to provide administrative support to the
13 sustainable aviation biofuels work group authorized under RCW
14 28B.30.904.

15 (10) \$250,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for the research and development of a
17 marijuana breathalyzer.

18 (11) Within the funds appropriated in this section, Washington
19 State University shall:

20 (a) Review the scholarly literature on the short-term and long-
21 term effects of marijuana use to assess if other states or private
22 entities are conducting marijuana research in areas that may be
23 useful to the state.

24 (b) Provide as part of its budget request for the 2017-2019
25 biennium:

26 (i) A list of intended marijuana research, including cost,
27 duration, and scope;

28 (ii) Plans for partnerships with other universities, state
29 agencies, or private entities, including entities outside the state,
30 for purposes related to researching short-term and long-term effects
31 of marijuana use.

32 **Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to
33 read as follows:

34 **FOR EASTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2016).	((\$38,603,000))
36		\$38,646,000
37	General Fund—State Appropriation (FY 2017).	((\$47,498,000))
38		\$48,080,000

1 enrollment change, whichever is greater, may be used in calculating
2 the backfill.

3 **Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to
4 read as follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2016).	((\$36,947,000))
7		<u>\$36,927,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$47,405,000))
9		<u>\$47,575,000</u>
10	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
11	TOTAL APPROPRIATION.	((\$103,428,000))
12		<u>\$103,578,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The university must continue work with the education research
16 and data center to demonstrate progress in engineering enrollments.
17 By September 1st of each year, the university shall provide a report
18 including but not limited to the cost per student, student completion
19 rates, and the number of low-income students enrolled in each
20 program, any process changes or best-practices implemented by the
21 university, and how many students are enrolled in engineering
22 programs above the prior academic year.

23 (2) Central Washington University shall not use funds
24 appropriated in this section to support intercollegiate athletics
25 programs.

26 (3) \$750,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$750,000 of the general fund—state appropriation are
28 provided solely for student success and advising programs that lead
29 to increased degree completion.

30 (4) ((~~\$2,757,000~~)) \$2,740,000 of the general fund—state
31 appropriation for fiscal year 2016 and ((~~\$10,632,000~~)) \$10,826,000 of
32 the general fund—state appropriation for fiscal year 2017 are
33 provided solely for the implementation of Second Engrossed Substitute
34 Senate Bill No. 5954 (college affordability program). If the bill is
35 not enacted by July 10, 2015, the amounts provided in this subsection
36 shall lapse. For the 2016-17 academic year, if the university's full-
37 time equivalent annual average resident undergraduate enrollment
38 increases by more than one percent from the 2015-16 academic year,

1 for purposes of calculating state funding for the tuition reduction
2 backfill, only a one percent growth rate or the university's
3 preceding five-year average percentage full-time equivalent
4 enrollment change, whichever is greater, may be used in calculating
5 the backfill.

6 **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to
7 read as follows:

8 **FOR THE EVERGREEN STATE COLLEGE**

9	General Fund—State Appropriation (FY 2016).	((\$22,068,000))
10		<u>\$22,019,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$25,261,000))
12		<u>\$25,240,000</u>
13	Education Legacy Trust Account—State Appropriation.	\$5,450,000
14	TOTAL APPROPRIATION.	((\$52,779,000))
15		<u>\$52,709,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$39,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$55,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the implementation of
21 chapter 244, Laws of 2015 (college bound).

22 (2) \$39,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$32,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1491 (early care & education
26 system). If the bill is not enacted by July 10, 2015, the amounts
27 provided in this subsection shall lapse.

28 (3) ((~~\$885,000~~)) \$837,000 of the general fund—state appropriation
29 for fiscal year 2016 and ((~~\$3,411,000~~)) \$3,328,000 of the general
30 fund—state appropriation for fiscal year 2017 are provided solely for
31 the implementation of Second Engrossed Substitute Senate Bill No.
32 5954 (college affordability program). If the bill is not enacted by
33 July 10, 2015, the amounts provided in this subsection shall lapse.
34 For the 2016-17 academic year, if the college's full-time equivalent
35 annual average resident undergraduate enrollment increases by more
36 than one percent from the 2015-16 academic year, for purposes of
37 calculating state funding for the tuition reduction backfill, only a
38 one percent growth rate or the college's preceding five-year average

1 percentage full-time equivalent enrollment change, whichever is
2 greater, may be used in calculating the backfill.

3 (4) \$40,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the tuition metric study in Second
5 Engrossed Substitute Senate Bill No. 5954 (college affordability
6 program). If the bill is not enacted by July 10, 2015, the amounts
7 provided in this subsection shall lapse.

8 (5) \$121,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for implementation of section 15 of
10 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
11 the bill is not enacted by July 10, 2015, the amount provided in this
12 subsection shall lapse.

13 (6) \$295,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$295,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the Washington state
16 institute of public policy to contract with an objective, non-
17 partisan, nationally known organization to examine policy options for
18 increasing the availability of primary care services in rural
19 Washington.

20 (7) \$750,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for student success and advising
23 programs that lead to increased degree completion.

24 (8) Funding provided in this section is sufficient for The
25 Evergreen State College to continue operations of the Longhouse
26 Center and the Northwest Indian applied research institute.

27 (9) \$50,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the Washington state
30 institute for public policy to review existing research literature
31 and begin a four-year study to evaluate outcomes regarding the cost
32 effectiveness of FDA approved long-acting injectable medications that
33 are indicated for the treatment of alcohol and opiate dependence. Any
34 outcome evaluation will be focused on potential benefits to prison
35 offenders being released into the community and the effects on
36 recidivism. The institute shall submit a report summarizing cost-
37 effectiveness findings from the existing research literature to the
38 appropriate committees of the legislature by December 31, 2016.

1 (10) Notwithstanding other provisions in this section, the board
2 of directors for the Washington state institute for public policy may
3 adjust due dates for projects included on the institute's 2015-2017
4 work plan as necessary to efficiently manage workload.

5 (11) The Evergreen State College shall not use funds appropriated
6 in this section to support intercollegiate athletics programs.

7 (12) \$47,000 of the general fund—state appropriation for fiscal
8 year 2017 is provided solely to implement Second Substitute Senate
9 Bill No. 6408 (paraeducator certification). If the bill is not
10 enacted by June 30, 2016, the amount provided in this subsection
11 shall lapse.

12 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to
13 read as follows:

14 **FOR WESTERN WASHINGTON UNIVERSITY**

15	General Fund—State Appropriation (FY 2016).	((\$53,332,000))
16		<u>\$53,392,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$66,059,000))
18		<u>\$66,818,000</u>
19	Education Legacy Trust Account—State	
20	Appropriation.	\$13,720,000
21	TOTAL APPROPRIATION.	((\$133,111,000))
22		<u>\$133,930,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The university must continue work with the education research
26 and data center to demonstrate progress in computer science and
27 engineering enrollments. By September 1st of each year, the
28 university shall provide a report including but not limited to the
29 cost per student, student completion rates, and the number of low-
30 income students enrolled in each program, any process changes or
31 best-practices implemented by the university, and how many students
32 are enrolled in computer science and engineering programs above the
33 prior academic year.

34 (2) \$910,000 of the general fund—state appropriation for fiscal
35 year 2016 ((and ~~\$630,000 of the general fund—state appropriation for~~
36 ~~fiscal year 2017 are~~)) is provided solely for the creation of a
37 computer and information systems security program located at Olympic
38 college - Poulsbo. The university is expected to enroll 30 students

1 each academic year beginning in fiscal year 2017. The university must
2 identify these students separately when providing data to the
3 educational data centers as required in (1) of this section.

4 (3) Western Washington University shall not use funds
5 appropriated in this section to support intercollegiate athletics
6 programs.

7 (4) (~~(\$3,656,000)~~) \$3,726,000 of the general fund—state
8 appropriation for fiscal year 2016 and (~~(\$14,087,000)~~) \$14,818,000 of
9 the general fund—state appropriation for fiscal year 2017 are
10 provided solely for the implementation of Second Engrossed Substitute
11 Senate Bill No. 5954 (college affordability program). If the bill is
12 not enacted by July 10, 2015, the amounts provided in this subsection
13 shall lapse. For the 2016-17 academic year, if the university's full-
14 time equivalent annual average resident undergraduate enrollment
15 increases by more than one percent from the 2015-16 academic year,
16 for purposes of calculating state funding for the tuition reduction
17 backfill, only a one percent growth rate or the university's
18 preceding five-year average percentage full-time equivalent
19 enrollment change, whichever is greater, may be used in calculating
20 the backfill.

21 (5) \$630,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for student success and advising
23 programs that lead to increased degree completions.

24 **Sec. 609.** 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to
25 read as follows:

26 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
27 **ADMINISTRATION**

28	General Fund—State Appropriation (FY 2016).	((\$5,528,000))
29		<u>\$5,507,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$5,631,000))
31		<u>\$5,634,000</u>
32	General Fund—Federal Appropriation.	\$4,859,000
33	TOTAL APPROPRIATION.	((\$16,018,000))
34		<u>\$16,000,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section
37 include specific funding for the purposes of implementing Second

1 Engrossed Substitute Senate Bill No. 6601 (Washington college savings
2 program).

3 **Sec. 610.** 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to
4 read as follows:

5 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
6 **ASSISTANCE**

7	General Fund—State Appropriation (FY 2016).	((\$260,978,000))
8		<u>\$255,029,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$244,061,000))
10		<u>\$238,213,000</u>
11	General Fund—Federal Appropriation.	\$11,798,000
12	General Fund—Private/Local Appropriation.	\$300,000
13	<u>Aerospace Training Student Loan Account—State</u>	
14	<u>Appropriation (FY 2017).</u>	<u>\$104,000</u>
15	<u>Washington Opportunity Expansion Account—State</u>	
16	<u>Appropriation.</u>	<u>\$6,000,000</u>
17	Education Legacy Trust Account—State Appropriation. . . .	\$33,670,000
18	Health Professional Loan Repayment Scholarship	
19	Program Account—State Appropriation.	\$1,720,000
20	Washington Opportunity Pathways Account—State	
21	Appropriation (<u>FY 2016</u>).	((\$175,000,000))
22		<u>\$93,010,000</u>
23	<u>Washington Opportunity Pathways Account—State</u>	
24	<u>Appropriation (FY 2017).</u>	<u>\$89,186,000</u>
25	TOTAL APPROPRIATION.	((\$727,527,000))
26		<u>\$729,030,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ((~~\$230,217,000~~)) \$224,268,000 of the general fund—state
30 appropriation for fiscal year 2016, ((~~\$212,760,000~~)) \$207,016,000 of
31 the general fund—state appropriation for fiscal year 2017,
32 \$12,000,000 of the education legacy trust account—state
33 appropriation, ((and ~~\$135,000,000~~)) \$82,451,000 of the Washington
34 opportunity pathways account—state appropriation for fiscal year
35 2016, and \$78,215,000 of the Washington opportunity pathways account—
36 state appropriation for fiscal year 2017 are provided solely for
37 student financial aid payments under the state need grant,
38 implementation of Second Engrossed Substitute Senate Bill No. 5954

1 (college affordability program), and state work study programs
2 including up to four percent administrative allowance for the state
3 work study program.

4 (2) Changes made to the state need grant program in the 2011-2013
5 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
6 the 2015-2017 fiscal biennium, awards given to private institutions
7 shall be the same amount as the prior year.

8 (3) Changes made to the state work study program in the 2009-2011
9 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
10 biennium including maintaining the increased required employer share
11 of wages; adjusted employer match rates; discontinuation of
12 nonresident student eligibility for the program; and revising
13 distribution methods to institutions by taking into consideration
14 other factors such as off-campus job development, historical
15 utilization trends, and student need.

16 (4) Within the funds appropriated in this section, eligibility
17 for the state need grant includes students with family incomes at or
18 below 70 percent of the state median family income (MFI), adjusted
19 for family size, and shall include students enrolled in three to five
20 credit-bearing quarter credits, or the equivalent semester credits.
21 Awards for students with incomes between 51 and 70 percent of the
22 state median shall be prorated at the following percentages of the
23 award amount granted to those with incomes below 51 percent of the
24 MFI: 70 percent for students with family incomes between 51 and 55
25 percent MFI; 65 percent for students with family incomes between 56
26 and 60 percent MFI; 60 percent for students with family incomes
27 between 61 and 65 percent MFI; and 50 percent for students with
28 family incomes between 66 and 70 percent MFI.

29 (5) Of the amounts provided in subsection (1) of this section,
30 \$100,000 of the general fund—state appropriation for fiscal year 2016
31 and \$100,000 of the general fund—state appropriation for fiscal year
32 2017 are provided for the council to process an alternative financial
33 aid application system pursuant to RCW 28B.92.010.

34 (6)(a) Students who are eligible for the college bound
35 scholarship shall be given priority for the state need grant program.
36 These eligible college bound students whose family incomes are in the
37 0-65 percent median family income ranges must be awarded the maximum
38 state need grant for which they are eligible under state policies and
39 may not be denied maximum state need grant funding due to
40 institutional policies or delayed awarding of college bound

1 scholarship students. The council shall provide directions to
2 institutions to maximize the number of college bound scholarship
3 students receiving the maximum state need grant for which they are
4 eligible with a goal of 100 percent coordination. Institutions shall
5 identify all college bound scholarship students to receive state need
6 grant priority. If an institution is unable to identify all college
7 bound scholarship students at the time of initial state aid
8 packaging, the institution should reserve state need grant funding
9 sufficient to cover the projected enrollments of college bound
10 scholarship students.

11 (b) In calculating the college bound award, public institutions
12 of higher education are subject to the conditions and limitations in
13 RCW 28B.15.102 and shall not utilize college bound funds to offset
14 tuition costs from rate increases in excess of levels authorized in
15 section 603, chapter 50, Laws of 2011.

16 ~~((+6))~~ (7) \$21,670,000 of the education legacy trust account—
17 state appropriation ~~((and—\$40,000,000))~~, \$10,561,000 of the
18 Washington opportunity pathways account—state appropriation for
19 fiscal year 2016, and \$10,969,000 of the Washington opportunity
20 pathways account—state appropriation for fiscal year 2017 are
21 provided solely for the college bound scholarship program,
22 implementation of Second Engrossed Substitute Senate Bill No. 5954
23 (college affordability program), and may support scholarships for
24 summer session.

25 ~~((+7))~~ (8) \$2,236,000 of the general fund—state appropriation
26 for fiscal year 2016 and \$2,236,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for the
28 passport to college program. The maximum scholarship award is up to
29 \$5,000. The board shall contract with a nonprofit organization to
30 provide support services to increase student completion in their
31 postsecondary program and shall, under this contract, provide a
32 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

33 ~~((+8))~~ (9) \$20,000,000 of the general fund—state appropriation
34 for fiscal year 2016 and \$21,000,000 of the general fund—state
35 appropriation for fiscal year 2017 are provided solely to meet state
36 match requirements associated with the opportunity scholarship
37 program. The legislature will evaluate subsequent appropriations to
38 the opportunity scholarship program based on the extent that

1 additional private contributions are made, program spending patterns,
2 and fund balance.

3 ~~((+9))~~ (10) \$3,825,000 of the general fund—state appropriation
4 for fiscal year 2016 and \$3,825,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 expenditure into the health professionals loan repayment and
7 scholarship program account. These amounts and \$1,720,000
8 appropriated from the health professionals loan repayment and
9 scholarship program account must be used to increase the number of
10 licensed primary care health professionals to serve in licensed
11 primary care health professional critical shortage areas. The office
12 of student financial assistance and the department of health shall
13 prioritize a portion of any nonfederal balances in the health
14 professional loan repayment and scholarship fund for conditional loan
15 repayment contracts with psychiatrists and with advanced registered
16 nurse practitioners for work at one of the state-operated psychiatric
17 hospitals. The office and department shall designate the state
18 hospitals as health professional shortage areas if necessary for this
19 purpose. The office shall coordinate with the department of social
20 and health services to effectively incorporate three conditional loan
21 repayments into the department's advanced psychiatric professional
22 recruitment and retention strategies. The office may use these
23 targeted amounts for other program participants should there be any
24 remaining amounts after eligible psychiatrists and advanced
25 registered nurse practitioners have been served. The office shall
26 also work to prioritize loan repayments to professionals working at
27 health care delivery sites that demonstrate a commitment to serving
28 uninsured clients.

29 ~~((+10))~~ (11) \$56,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$42,000 of the general fund—state appropriation
31 for fiscal year 2017 are provided solely for the council to design
32 and implement a program that provides customized information to high-
33 achieving (as determined by local school districts), low-income, high
34 school students. "Low-income" means students who are from low-income
35 families as defined by the education data center in RCW 43.41.400.
36 For the purposes of designing, developing, and implementing the
37 program, the council shall partner with a national entity that offers
38 aptitude tests and shall consult with institutions of higher
39 education with a physical location in Washington. The council shall

1 implement the program no later than fall 2016, giving consideration
2 to spring mailings in order to capture early action decisions offered
3 by institutions of higher education and nonprofit baccalaureate
4 degree-granting institutions. The information packet for students
5 must include at a minimum:

- 6 (a) Materials that help students to choose colleges;
- 7 (b) An application guidance booklet;
- 8 (c) Application fee waivers, if available, for four-year
9 institutions of higher education and independent nonprofit
10 baccalaureate degree-granting institutions in the state that enable
11 students receiving a packet to apply without paying application fees;
- 12 (d) Information on college affordability and financial aid that
13 includes information on the net cost of attendance for each four-year
14 institution of higher education and each nonprofit baccalaureate
15 degree-granting institution, and information on merit and need-based
16 aid from federal, state, and institutional sources; and
- 17 (e) A personally addressed cover letter signed by the governor
18 and the president of each four-year institution of higher education
19 and nonprofit baccalaureate degree-granting institution in the state.

20 (12) \$6,000,000 of the opportunity expansion account—state
21 appropriation is provided solely for the opportunity expansion
22 program in RCW 28B.145.060. At the direction of the opportunity
23 scholarship board, the council must distribute the funding provided
24 in this subsection to institutions of higher education to increase
25 the number of baccalaureate degrees produced in high employer demand
26 and other programs of study.

27 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to
28 read as follows:

29 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

30 General Fund—State Appropriation (FY 2016).	((\$1,646,000))
31	<u>\$1,647,000</u>
32 General Fund—State Appropriation (FY 2017).	\$1,668,000
33 General Fund—Federal Appropriation.	((\$55,142,000))
34	<u>\$55,141,000</u>
35 General Fund—Private/Local Appropriation.	\$72,000
36 TOTAL APPROPRIATION.	\$58,528,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) For the 2015-2017 fiscal biennium the board shall not
2 designate recipients of the Washington award for vocational
3 excellence or recognize them at award ceremonies as provided in RCW
4 28C.04.535.

5 (2) The health workforce council of the state workforce training
6 and education coordinating board, in partnership with work underway
7 with the office of the governor, shall, within resources available
8 for such purpose, but not to exceed \$250,000, assess workforce
9 shortages across behavioral health disciplines. The board shall
10 create a recommended action plan to address behavioral health
11 workforce shortages and to meet the increased demand for services
12 now, and with the integration of behavioral health and primary care
13 in 2020. The analysis and recommended action plan shall align with
14 the recommendations of the adult behavioral health system task force
15 and related work of the healthier Washington initiative. The board
16 shall consider workforce data, gaps, distribution, pipeline,
17 development, and infrastructure, including innovative high school,
18 postsecondary, and postgraduate programs to evolve, align, and
19 respond accordingly to our state's behavioral health and related and
20 integrated primary care workforce needs. The board will submit
21 preliminary recommendations to the governor and appropriate
22 committees of the legislature by October 15, 2016. The board will
23 continue its work and submit final recommendations in 2017.

24 **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF EARLY LEARNING**

27	General Fund—State Appropriation (FY 2016).	((\$89,572,000))
28		<u>\$82,532,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$103,257,000))
30		<u>\$144,048,000</u>
31	General Fund—Federal Appropriation.	((\$290,204,000))
32		<u>\$299,930,000</u>
33	Opportunity Pathways Account—State Appropriation. . .	((\$80,000,000))
34		<u>\$42,795,000</u>
35	Education Legacy Trust Account—State Appropriation. . . .	\$28,250,000
36	Home Visiting Services Account—State Appropriation. . . .	\$4,868,000
37	Home Visiting Services Account—Federal Appropriation. ((\$25,250,000))	
38		<u>\$25,249,000</u>

1 TOTAL APPROPRIATION. (~~(\$621,401,000)~~)
2 \$627,672,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$44,800,000 of the general fund—state appropriation for
6 fiscal year 2016, (~~(\$44,800,000)~~) \$82,005,000 of the general fund—
7 state appropriation for fiscal year 2017, \$24,250,000 of the
8 education legacy trust account—state appropriation, and
9 (~~(\$80,000,000)~~) \$42,795,000 of the opportunity pathways account
10 appropriation are provided solely for the early childhood education
11 and assistance program. These amounts shall support at least 11,691
12 slots in fiscal year 2016 and 11,691 slots in fiscal year 2017. Of
13 these amounts, \$10,284,000 is a portion of the biennial amount of
14 state maintenance of effort dollars required to receive federal child
15 care and development fund grant dollars.

16 (2) \$200,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to develop and provide
19 culturally relevant supports for parents, family, and other
20 caregivers.

21 (3) The department is the lead agency for and recipient of the
22 federal child care and development fund grant. Amounts within this
23 grant shall be used to fund child care licensing, quality
24 initiatives, agency administration, and other costs associated with
25 child care subsidies. The department shall transfer a portion of this
26 grant to the department of social and health services to fund the
27 child care subsidies paid by the department of social and health
28 services on behalf of the department of early learning.

29 (4) \$1,434,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for expenditure into the home visiting
31 services account. This funding is intended to meet federal
32 maintenance of effort requirements and to secure private matching
33 funds. Additional amounts are provided separately in part II of this
34 act. The division of behavioral health and recovery must transfer
35 these amounts into the home visiting services account.

36 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal
37 appropriation is provided solely for the working connections child
38 care program under RCW 43.215.135.

1 (b) In addition to groups that were given prioritized access to
2 the working connections child care program effective March 1, 2011,
3 the department shall also give prioritized access into the program to
4 families in which a parent of a child in care is a minor who is not
5 living with a parent or guardian and who is a full-time student in a
6 high school that has a school-sponsored on-site child care center.
7 The department will also give priority access to the working
8 connections child care program to families in which a parent is
9 participating in the family assessment response program or child
10 protective services with the department of social and health
11 services.

12 (6) Within available amounts, the department in consultation with
13 the office of financial management and the department of social and
14 health services shall report enrollments and active caseload for the
15 working connections child care program to the legislative fiscal
16 committees and the legislative-executive WorkFirst oversight task
17 force on an agreed upon schedule. The report shall also identify the
18 number of cases participating in both temporary assistance for needy
19 families and working connections child care. The department must also
20 report on the number of children served through contracted slots.

21 (7) (~~(\$1,194,000 of the general fund state appropriation for~~
22 ~~fiscal year 2016, \$1,926,000 of the general fund state appropriation~~
23 ~~for fiscal year 2017, and \$13,424,000)) \$16,544,000 of the general
24 fund—federal appropriation ((are)) is provided solely for the
25 seasonal child care program. If federal sequestration cuts are
26 realized, cuts to the seasonal child care program must be
27 proportional to other federal reductions made within the department.~~

28 (8) \$4,674,000 of the general fund—state appropriation for fiscal
29 year 2016, \$2,522,000 of the general fund—state appropriation for
30 fiscal year 2017 and \$2,152,000 of the general fund—federal
31 appropriation are provided solely for the early childhood
32 intervention prevention services (ECLIPSE) program. The department
33 shall contract for ECLIPSE services to provide therapeutic child care
34 and other specialized treatment services to abused, neglected, at-
35 risk, and/or drug-affected children. Priority for services shall be
36 given to children referred from the department of social and health
37 services children's administration. Of the amounts appropriated in
38 this subsection, \$60,000 per fiscal year may be used by the
39 department for administering the ECLIPSE program, if needed. The

1 department must amend the state plan for the child care development
2 block grant to allow use of a portion of those federal funds to
3 support the general fund—federal appropriation in this subsection.

4 (9) \$47,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$46,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of Engrossed
7 Substitute House Bill No. 1126 (fatality review). (~~(If the bill is~~
8 ~~not enacted by July 10, 2015, the amounts provided in this subsection~~
9 ~~shall lapse.)~~)

10 (10) (~~(\$28,637,000)~~) \$24,723,000 of the general fund—state
11 appropriation for fiscal year 2016, (~~(\$47,143,000)~~) \$52,943,000 of
12 the general fund—state appropriation for fiscal year 2017, and
13 (~~(\$26,206,000)~~) \$29,799,000 of the general fund—federal appropriation
14 are provided solely for the implementation of Engrossed Second
15 Substitute House Bill No. 1491 (early care and education system).
16 (~~(If the bill is not enacted by July 10, 2015, the amounts provided~~
17 ~~in this subsection shall lapse.)~~) Of the amounts provided in this
18 subsection:

19 (a) \$60,817,000 is for quality rating and improvement system
20 activities, including but not limited to: Level two activities,
21 technical assistance, coaching, rating, and quality improvement
22 awards. The department shall place a 10 percent administrative
23 overhead cap on any contract entered into with the University of
24 Washington.

25 (b) \$10,895,000 is for degree and retention incentives and
26 scholarship and tuition reimbursements.

27 (c) (~~(\$14,192,000)~~) \$21,035,000 is for level 2 payments and
28 (~~(tiered reimbursement)~~) tiers 3, 4, and 5 payments for child care
29 licensed family home and center providers. Additional amounts for
30 licensed family home providers are provided separately in fiscal year
31 2016 as part of a collective bargaining agreement part IX of this
32 act.

33 (11) \$1,808,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$1,728,000 of the general fund—state
35 appropriation for fiscal year 2017 are provided solely for reducing
36 barriers for low-income providers to participate in the early
37 achievers program consistent with Engrossed Second Substitute House
38 Bill No. 1491 (early care and education system). (~~(If the bill is not~~

1 enacted by July 10, 2015, the amounts provided in this subsection
2 shall lapse.) Of the amounts provided in this subsection:

3 (a) \$2,000,000 is for need-based grants. Additional amounts for
4 child care licensed family home providers are provided separately as
5 part of a collective bargaining agreement part IX of this act.

6 (b) \$1,336,000 is for the creation of a substitute pool.

7 (c) \$200,000 is for the development of materials and assessments
8 in provider and family home languages.

9 (12) \$300,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a contract with a nonprofit
12 entity experienced in the provision of promoting early literacy for
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state
15 appropriation is provided solely for early intervention assessment
16 and services.

17 (14) (~~Information and technology investments and proposed~~
18 ~~projects for time capture, payroll, payment processes, and~~
19 ~~eligibility and authorization systems within the department~~)
20 Information technology projects or investments and proposed projects
21 or investments impacting time capture, payroll and payment processes
22 and systems, eligibility, case management and authorization systems
23 within the department of early learning are subject to technical
24 oversight by the office of the chief information officer. The
25 department must collaborate with the office of the chief information
26 officer to develop a strategic business and technology architecture
27 plan for a child care attendance and billing system that supports a
28 statewide architecture.

29 (15)(a)(i) The department of early learning is required to
30 provide to the education research and data center, housed at the
31 office of financial management, data on all state-funded early
32 childhood programs. These programs include the early support for
33 infants and toddlers, early childhood education and assistance
34 program (ECEAP), and the working connections and seasonal subsidized
35 childcare programs including license exempt facilities or family,
36 friend, and neighbor care. The data provided by the department to the
37 education research data center must include information on children
38 who participate in these programs, including their name and date of

1 birth, and dates the child received services at a particular
2 facility.

3 (ii) ECEAP early learning professionals must enter any new
4 qualifications into the department's professional development
5 registry during the 2015-16 school year. By October 2017, the
6 department must provide updated ECEAP early learning professional
7 data to the education research data center.

8 (iii) The department must request federally funded head start
9 programs to voluntarily provide data to the department and the
10 education research data center that is equivalent to what is being
11 provided for state-funded programs.

12 (iv) The education research and data center must provide an
13 updated report on early childhood program participation and K-12
14 outcomes to the house of representatives appropriations committee and
15 the senate ways and means committee using available data by November
16 2015 for the school year ending in 2014 and again in March 2016 for
17 the school year ending in 2015.

18 (b) The department, in consultation with the department of social
19 and health services, must withhold payment for services to early
20 childhood programs that do not report on the name, date of birth, and
21 the dates a child received services at a particular facility.

22 (16) The department shall work with state and local law
23 enforcement, federally recognized tribal governments, and tribal law
24 enforcement to develop a process for expediting fingerprinting and
25 data collection necessary to conduct background checks for tribal
26 early learning and child care providers.

27 (17) Within the appropriations provided in this section, the
28 department may procure information technology solutions that create
29 savings and improve the efficiency of health and safety monitoring of
30 child care providers and allow the department to meet the
31 requirements of the federal child care development block grant
32 (CCDBG) act of 2014 and the early start act. Amounts from
33 appropriations provided solely for the purposes in subsection (10) of
34 this section that can be tied to specific savings and efficiencies
35 from within that subsection may be used for the purpose of this
36 subsection.

37 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to
38 read as follows:

39 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund—State Appropriation (FY 2016).	((\$6,409,000))
2		<u>\$6,403,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$6,535,000))
4		<u>\$6,564,000</u>
5	General Fund—Private/Local Appropriation.	\$34,000
6	TOTAL APPROPRIATION.	((\$12,978,000))
7		<u>\$13,001,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding provided in this section is
10 sufficient for the school to offer to students enrolled in grades
11 nine through twelve for full-time instructional services at the
12 Vancouver campus with the opportunity to participate in a minimum of
13 one thousand eighty hours of instruction and the opportunity to earn
14 twenty-four high school credits.

15 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to
16 read as follows:

17 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
18 **LOSS**

19	General Fund—State Appropriation (FY 2016).	((\$9,953,000))
20		<u>\$10,014,000</u>
21	General Fund—State Appropriation (FY 2017).	((\$10,086,000))
22		<u>\$10,101,000</u>
23	TOTAL APPROPRIATION.	((\$20,039,000))
24		<u>\$20,115,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: Funding provided in this section is
27 sufficient for the center to offer to students enrolled in grades
28 nine through twelve for full-time instructional services at the
29 Vancouver campus with the opportunity to participate in a minimum of
30 one thousand eighty hours of instruction and the opportunity to earn
31 twenty-four high school credits.

32 **Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to
33 read as follows:

34 **FOR THE WASHINGTON STATE ARTS COMMISSION**

35	General Fund—State Appropriation (FY 2016).	((\$1,118,000))
36		<u>\$1,142,000</u>
37	General Fund—State Appropriation (FY 2017).	((\$1,148,000))

1		<u>\$1,165,000</u>
2	General Fund—Federal Appropriation.	\$2,100,000
3	General Fund—Private/Local Appropriation.	\$18,000
4	TOTAL APPROPRIATION.	((\$4,384,000))
5		<u>\$4,425,000</u>

6 **Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to
7 read as follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

9	General Fund—State Appropriation (FY 2016).	((\$2,352,000))
10		<u>\$2,397,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$2,412,000))
12		<u>\$2,476,000</u>
13	TOTAL APPROPRIATION.	((\$4,764,000))
14		<u>\$4,873,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$150,000 of the general fund—state
17 appropriation for fiscal year 2016 and \$150,000 of the general fund—
18 state appropriation for fiscal year 2017 are provided solely for the
19 restoration of the Washington women's history consortium created in
20 RCW 27.34.360. These amounts must be used for staff, professional
21 archiving, public programs and exhibits, and information technology
22 investments to enable the society to restore its central database of
23 women's history.

24 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to
25 read as follows:

26 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2016).	((\$1,714,000))
28		<u>\$1,788,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$1,808,000))
30		<u>\$1,833,000</u>
31	TOTAL APPROPRIATION.	((\$3,522,000))
32		<u>\$3,621,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The eastern Washington state historical
35 society shall develop a plan for creating a performance-based
36 partnership agreement between the state of Washington and the not-
37 for-profit Northwest museum of arts and culture for implementation in

1 the 2017-2019 fiscal biennium. The plan at minimum shall include
2 strategies to increase nonstate revenues for the operation of the
3 museum and estimate the minimum amount of state funding necessary to
4 preserve, maintain, and protect state-owned facilities and assets.
5 The plan shall be submitted to the office of financial management and
6 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, and Columbia River Basin Water Supply Development.

1	Account—State Appropriation.	((\$6,000))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation.	((\$11,000))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation.	((\$53,000))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION.	((\$4,171,000))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016)	((\$17,000,000))
16		<u>\$17,870,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$8,000,000))
18		<u>\$12,157,000</u>
19	General Fund—Federal Appropriation.	((\$60,168,000))
20		<u>\$73,857,000</u>
21	General Fund—Private/Local Appropriation.	\$148,000
22	Other Appropriated Funds.	\$807,000
23	TOTAL APPROPRIATION.	((\$86,123,000))
24		<u>\$104,839,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations in this section are provided solely for
28 deposit to the information technology investment revolving account,
29 hereby created in the custody of the state treasurer. Only the
30 director of financial management or the director's designee may
31 authorize expenditures from the account. The account is subject to
32 allotment procedures under chapter 43.88 RCW, but an appropriation is
33 not required for expenditures. Funds in the account are provided
34 solely for the information technology projects shown in this section
35 or in LEAP omnibus document IT-2015, dated June 28, 2015, which is
36 hereby incorporated by reference. To facilitate the transfer of
37 moneys from other funds and accounts that are associated with
38 projects contained in this section or in LEAP omnibus document

1 IT-2015, dated June 28, 2015, the state treasurer is directed to
2 transfer moneys from other funds and accounts in an amount not to
3 exceed \$807,000 to the information technology investment revolving
4 account in accordance with schedules provided by the office of
5 financial management.

6 (2) Agencies may apply to the office of financial management to
7 receive funds from the information technology investment revolving
8 account.

9 (a) When selecting projects for allocations from the account,
10 sufficient funding must be reserved within the account to implement
11 the following projects shown in LEAP omnibus document IT-2015 dated
12 June 28, 2015:

13 (i) Public Disclosure Commission:

14 (A) PC Lease Program

15 (B) Customer Serv/Case Mgmt System

16 (C) Cloud Based Communication Svcs

17 (ii) Department of Social and Health Services:

18 (A) Align Funding with ICD-10 Imp.

19 (B) ESAR Phase II and III

20 (C) Interface with New EBT Vendor

21 (iii) Health Care Authority:

22 (A) ProviderOne O&M

23 (B) ProviderOne Stabilization

24 (C) ProviderOne Enhancements

25 (D) ProviderOne Contract Compliance

26 (E) ProviderOne Phase Two

27 (b) Funds must also be reserved to complete the ESAR consultation
28 project at the department of social and health services and the IP
29 overtime system at the health care authority.

30 (c) For the remaining projects shown in LEAP omnibus document
31 IT-2015, preference must be given to projects that utilize a
32 commercial off-the-shelf or software as a service technology
33 solution.

34 (3) Allocations and allotments may be made only during discrete
35 stages of projects, which at a minimum must include a planning stage,
36 procurement stage, and implementation and integration stage. At least
37 fourteen days prior to an allocation or allotment of funds to an
38 agency, the office of financial management, jointly with the office
39 of the chief information officer, must deliver to the legislative

1 fiscal committees the following information for each project
2 receiving an allocation from the account:

3 (a) A technology budget using a method similar to the state
4 capital budget, identifying project costs, funding sources, and
5 anticipated deliverables through each stage of the investment and
6 across fiscal periods and biennia from project initiation to
7 implementation. If the project affects more than one agency, a
8 technology budget must be prepared for each agency;

9 (b) The technology implementation plan that includes:

10 (i) An organizational chart of the project management team that
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned
13 to the project;

14 (iii) An implementation schedule covering activities, critical
15 milestones, and deliverables at each stage of the project for the
16 life of the project at each agency affected by the project; and

17 (iv) Performance measures used to determine that the project is
18 on time, within budget, and meeting expectations for quality of work
19 product.

20 (c) A letter from the office of the chief information officer
21 certifying that:

22 (i) The project is consistent with the state's enterprise
23 architecture and other policies developed by the office of the chief
24 information officer;

25 (ii) The agency has the organizational capacity, preparedness,
26 and leadership to implement the project successfully;

27 (iii) The agency has adequately assessed and minimized the risks
28 inherent with the project;

29 (iv) The project has the management, staffing, and oversight
30 resources needed for the cost, complexity, and risks associated with
31 the project;

32 (v) The project has implementation schedules and performance
33 measures for timeliness, deliverables, quality, and budget;

34 (vi) The agency has an adequate risk management plan that also
35 enables the office of the chief information officer to assess,
36 intervene, and take necessary action when performance measures are
37 not being met; and

38 (vii) For any investment that does not use commercial off-the-
39 shelf or software as a service technology solution, the proposed

1 project represents the best business solution and should not be
2 delayed.

3 (4) For any project that exceeds two million dollars in total
4 funds to complete or requires more than one biennium to complete:

5 (a) Quality assurance for the project must report independently
6 to the office of the chief information officer;

7 (b) The office of the chief information officer must review, and
8 if necessary, revise the proposed project to ensure it is flexible
9 and adaptable to advances in technology; and

10 (c) The agency must consult with the contracting division of the
11 department of enterprise services for a review of all contracts and
12 agreements related to the project's information technology
13 procurements.

14 (5) The office of the chief information officer may suspend or
15 terminate a project at any time if the office of the chief
16 information officer determines that the project is not meeting or is
17 not expected to meet anticipated performance measures. Once
18 suspension or termination occurs, the agency shall not make
19 additional expenditures on the project without approval of the state
20 chief information officer. If a project is terminated, the office of
21 financial management must terminate the agency's allocation from the
22 information technology investment revolving account and the agency
23 shall return any remaining funds to the account to be reallocated to
24 other projects by the office of financial management.

25 (6) Any cost to administer or implement this section or for
26 projects contained in LEAP omnibus document IT-2015, dated June 28,
27 2015, must be paid from the information technology investment
28 revolving account. For any other information technology project made
29 subject to the conditions, limitations, and review of this section,
30 the cost to implement this section must be paid from the funds for
31 that project.

32 **Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
35 **GRANTS**

36	General Fund—State Appropriation (FY 2016)	\$541,000
37	General Fund—State Appropriation (FY 2017)	(\$441,000)
38		<u>\$343,000</u>

1 TOTAL APPROPRIATION. ((\$982,000))
 2 \$884,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: By October 1st of each fiscal year, the
 5 state treasurer shall distribute the appropriations to the following
 6 county clerk offices in the amounts designated as grants for the
 7 collection of legal financial obligations pursuant to RCW 2.56.190:

8 County Clerk	FY 16	FY 17
9 Adams County Clerk	\$2,103	(((\$1,714)) <u>\$1,333</u>)
10 Asotin County Clerk	\$2,935	(((\$2,392)) <u>\$1,860</u>)
11 Benton County (and Franklin County) Clerk	\$18,231	(((\$14,858)) <u>\$11,556</u>)
12 Chelan County Clerk	\$7,399	(((\$6,030)) <u>\$4,690</u>)
13 Clallam County Clerk	\$5,832	(((\$4,753)) <u>\$3,697</u>)
14 Clark County Clerk	\$32,635	(((\$26,597)) <u>\$20,687</u>)
15 Columbia County Clerk	\$384	(((\$313)) <u>\$243</u>)
16 Cowlitz County Clerk	\$16,923	(((\$13,792)) <u>\$10,727</u>)
17 Douglas County Clerk	\$3,032	(((\$2,471)) <u>\$1,922</u>)
18 Ferry County Clerk	\$422	(((\$344)) <u>\$268</u>)
19 Franklin County Clerk	\$5,486	(((\$4,471)) <u>\$3,477</u>)
20 Garfield County Clerk	\$243	(((\$198)) <u>\$154</u>)
21 Grant County Clerk	\$10,107	(((\$8,237)) <u>\$6,407</u>)
22 Grays Harbor County Clerk	\$8,659	(((\$7,057)) <u>\$5,489</u>)
23 Island County Clerk	\$3,059	(((\$2,493)) <u>\$1,939</u>)
24 Jefferson County Clerk	\$1,859	(((\$1,515)) <u>\$1,178</u>)
25 King County Court Clerk	\$119,290	(((\$97,266)) <u>\$75,651</u>)
26 Kitsap County Clerk	\$22,242	(((\$18,127)) <u>\$14,099</u>)
27 Kittitas County Clerk	\$3,551	(((\$2,894)) <u>\$2,251</u>)
28 Klickitat County Clerk	\$2,151	(((\$1,753)) <u>\$1,363</u>)
29 Lewis County Clerk	\$10,340	(((\$8,427)) <u>\$6,554</u>)
30 Lincoln County Clerk	\$724	(((\$590)) <u>\$459</u>)
31 Mason County Clerk	\$5,146	(((\$4,194)) <u>\$3,262</u>)
32 Okanogan County Clerk	\$3,978	(((\$3,242)) <u>\$2,522</u>)
33 Pacific County Clerk	\$2,411	(((\$1,965)) <u>\$1,528</u>)

1	Pend Orielle County Clerk	\$611	(\$498) <u>\$387</u>
2	Pierce County Clerk	\$77,102	(\$62,837) <u>\$48,873</u>
3	San Juan County Clerk	\$605	(\$493) <u>\$383</u>
4	Skagit County Clerk	\$11,059	(\$9,013) <u>\$7,010</u>
5	Skamania County Clerk	\$1,151	(\$938) <u>\$730</u>
6	Snohomish County Clerk	\$38,143	(\$31,086) <u>\$24,178</u>
7	Spokane County Clerk	\$44,825	(\$36,578) <u>\$28,450</u>
8	Stevens County Clerk	\$2,984	(\$2,432) <u>\$1,892</u>
9	Thurston County Clerk	\$22,204	(\$18,096) <u>\$14,075</u>
10	Wahkiakum County Clerk	\$400	(\$326) <u>\$254</u>
11	Walla Walla County Clerk	\$4,935	(\$4,022) <u>\$3,128</u>
12	Whatcom County Clerk	\$20,728	(\$16,893) <u>\$13,139</u>
13	Whitman County Clerk	\$2,048	(\$1,669) <u>\$1,298</u>
14	Yakima County Clerk	\$25,063	(\$20,426) <u>\$15,887</u>
15			
16	TOTAL APPROPRIATIONS	\$541,000	(\$441,000)
17			<u>\$343,000</u>

18 **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to
19 read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**
21 General Fund—State Appropriation (FY 2016). (~~(\$14,000,000)~~)
22 \$9,500,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is provided solely for
26 expenditure into the state drought preparedness account established
27 in RCW 43.83B.430.

28 (2) The appropriation in this section shall be reduced by any
29 expenditures for this purpose under Substitute Senate Bill No. 6125
30 (emergency drought response).

31 NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR SUNDRY CLAIMS**

1 The following sums, or so much thereof as may be necessary, are
2 appropriated from the general fund for fiscal year 2016, unless
3 otherwise indicated, for relief of various individuals, firms, and
4 corporations for sundry claims.

5 (1) These appropriations are to be disbursed on vouchers approved
6 by the director of the department of enterprise services, except as
7 otherwise provided, for reimbursement of criminal defendants
8 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
9 follows:

- 10 (a) David Wozny, claim number 99970105. \$9,832
- 11 (b) Hugo Garibay, claim number 99970106. \$10,246
- 12 (c) Emery Christianson, claim number 99970107. \$7,445
- 13 (d) Anton Ehinger, claim number 99970108. \$6,726
- 14 (e) Alan Graham, claim number 99970109. \$5,495
- 15 (f) Joseph Compher, claim number 99970110. \$32,235
- 16 (g) Alex Hallowell, claim number 99970111. \$22,403
- 17 (h) James Clark, claim number 99970112. \$8,250
- 18 (i) David Hill, claim number 99970114. \$3,056
- 19 (j) David Maulen, claim number 99970113. \$19,726
- 20 (k) Stephen White, claim number 99970115. \$25,097
- 21 (l) Richard Brunhaver, claim number 99970116. \$14,079
- 22 (m) James Barnett, claim number 99970117. \$39,608
- 23 (n) Justin Carter, claim number 99970118. \$35,179
- 24 (o) Derrick Moore, claim number 99970119. \$23,474
- 25 (p) Joshua Bessey, claim number 99970120. \$66,600
- 26 (q) Jason Swanberg, claim number 99970121. \$7,905
- 27 (r) Max Willis, claim number 99970123. \$26,205
- 28 (s) Jesica Bush, claim number 99970124. \$22,990
- 29 (t) Rolondo Cavazos, claim number 99970125. \$32,438

30 (2) These appropriations are to be disbursed on vouchers approved
31 by the director of the department of enterprise services, except as
32 otherwise provided, for payment of compensation for wrongful
33 convictions pursuant to RCW 4.100.060, as follows:

- 34 Michael Wheeler, claim number 99970122. \$466,711

35 NEW SECTION. **Sec. 707.** A new section is added to 2015 3rd sp.s.
36 c 4 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC**
38 **REHABILITATION BOND ACCOUNT**

39 General Fund—State Appropriation (FY 2016). \$3,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section, or so
3 much thereof as may be necessary, is provided solely for expenditure
4 into the hood canal aquatic rehabilitation bond account to ensure the
5 account is not in deficit.

6 NEW SECTION. **Sec. 708.** A new section is added to 2015 3rd sp.s.
7 c 4 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MOORE v. HCA SETTLEMENT**

9	General Fund—State Appropriation (FY 2016).	\$31,560,000
10	Other Appropriated Funds.	\$7,784,000
11	Total Appropriated Funds.	\$39,344,000
12	Nonappropriated Funds.	\$40,656,000
13	TOTAL.	\$80,000,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments made to agency and institution appropriations for
17 expenditure into the special personnel litigation account, hereby
18 created in the state treasury, for the purpose of paying the
19 settlement in the four related *Moore v. Health Care Authority*
20 lawsuits. To facilitate the transfer of moneys from dedicated funds
21 and accounts, the state treasurer shall transfer sufficient moneys
22 from each dedicated fund or account to the special insurance
23 contribution adjustment revolving account in accordance with LEAP
24 omnibus document GZA2-2016, dated February 22, 2016. The office of
25 financial management shall adjust allotments in the amounts specified
26 for all agencies to reflect these adjusted appropriations.

27 NEW SECTION. **Sec. 709.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**
30 **BENEFITS LITIGATION SETTLEMENT**

31	Special Personnel Litigation Account—State	
32	Appropriation.	\$80,000,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The entire appropriation is provided
35 solely for the purposes of settling all claims in the litigation
36 involving public employee insurance benefits eligibility, as set

1 forth in the General Principles of Settlement. The litigation is
2 composed of four cases, all captioned *Moore, et. al. v. Health Care*
3 *Authority* and the State of Washington, of which one case is pending
4 in Thurston county superior court and three cases are pending in King
5 county superior court. The expenditure of this appropriation is
6 contingent on a settlement agreement fully executed by June 30, 2016,
7 and approval by the appropriate court with the related orders entered
8 into by the court by June 30, 2016. In the event that these
9 contingencies are not met, the amounts provided in this section shall
10 lapse.

11 NEW SECTION. **Sec. 710. LEAN MANAGEMENT STRATEGIES AND**
12 **EFFICIENCY SAVINGS**

13 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

14 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.
15 c 4 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
17 **LEGAL SERVICES**

18	General Fund—State Appropriation (FY 2017).	\$101,000
19	General Fund—Federal Appropriation.	\$19,000
20	General Fund—Local/Private Appropriation.	\$2,000
21	Other Appropriated Funds.	\$88,000
22	TOTAL APPROPRIATION.	\$210,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section
25 reflect adjustments in agency appropriations related to corresponding
26 adjustments in the office of attorney general's billing authority for
27 legal services. The office of financial management shall adjust
28 allotments in the amounts specified, and to the state agencies
29 specified in LEAP omnibus document 92E-2016, dated February 20, 2016,
30 and adjust appropriation schedules accordingly.

31 NEW SECTION. **Sec. 712.** A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
34 **SERVICES CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2016).	\$260,000
36	General Fund—State Appropriation (FY 2017).	\$627,000

1	General Fund—Federal Appropriation.	\$241,000
2	General Fund—Local/Private Appropriation.	\$42,000
3	Other Appropriated Funds.	\$875,000
4	TOTAL APPROPRIATION.	\$2,045,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the central technology services' billing authority.
9 The office of financial management shall adjust allotments in the
10 amounts specified, and to the state agencies specified in LEAP
11 omnibus document 92J-2016, dated February 20, 2016, and adjust
12 appropriation schedules accordingly.

13 NEW SECTION. Sec. 713. A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
16 **SERVICES CENTRAL SERVICES**

17	General Fund—State Appropriation (FY 2016).	\$40,000
18	General Fund—State Appropriation (FY 2017).	(\$456,000)
19	General Fund—Federal Appropriation.	(\$93,000)
20	General Fund—Local/Private Appropriation.	(\$10,000)
21	Other Appropriated Funds.	(\$155,000)
22	TOTAL APPROPRIATION.	(\$674,000)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section
25 reflect adjustments in agency appropriations related to corresponding
26 adjustments in the department of enterprise services' billing
27 authority. The office of financial management shall adjust allotments
28 in the amounts specified, and to the state agencies specified in LEAP
29 omnibus document 92K-2016, dated February 20, 2016, and adjust
30 appropriation schedules accordingly.

31 NEW SECTION. Sec. 714. A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
34 **CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2016).	\$3,431,000
36	General Fund—State Appropriation (FY 2017).	\$3,494,000

1	General Fund—Federal Appropriation.	\$752,000
2	General Fund—Local/Private Appropriation.	\$94,000
3	Other Appropriated Funds.	\$1,418,000
4	TOTAL APPROPRIATION.	\$9,189,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the office of financial management's billing authority
9 for central service functions. The office of financial management
10 shall adjust allotments in the amounts specified, and to the state
11 agencies specified in LEAP omnibus document 92R-2016, dated February
12 20, 2016, and adjust appropriation schedules accordingly.

13 NEW SECTION. Sec. 715. A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DATA PROCESSING REVOLVING**
16 **ACCOUNT**

17	General Fund—State Appropriation (FY 2016).	\$2,520,000
18	General Fund—State Appropriation (FY 2017).	\$2,544,000
19	General Fund—Local/Private Appropriation.	\$133,000
20	Other Appropriated Funds.	\$2,866,000
21	TOTAL APPROPRIATION.	\$8,063,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section
24 reflect adjustments in agency appropriations related to corresponding
25 adjustments in the office of financial management's billing authority
26 for charges to eliminate the residual deficit from the closure of the
27 data processing revolving account transferred to the statewide
28 information technology system development revolving account. The
29 office of financial management shall adjust allotments in the amounts
30 specified, and to the state agencies specified in LEAP omnibus
31 document 92N-2016, dated February 20, 2016, and adjust appropriation
32 schedules accordingly.

33 NEW SECTION. Sec. 716. A new section is added to 2015 3rd sp.s.
34 c 4 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONTRIBUTIONS FOR EMPLOYEE**
36 **HEALTH INSURANCE**

37	General Fund—State Appropriation (FY 2017).	(\$5,702,000)
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1	General Fund—Federal Appropriation.	(\$1,057,000)
2	General Fund—Local/Private Appropriation.	(\$109,000)
3	Other Appropriated Funds.	(\$1,768,000)
4	TOTAL APPROPRIATION.	(\$8,636,000)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section are provided solely to
8 adjust agency and institution appropriations to reflect the
9 reductions in the state employer funding rate for health insurance
10 consistent with the contribution rates included in sections 905, 906,
11 and 907 of this act.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer shall transfer sufficient moneys from
14 each dedicated fund or account to the special insurance contribution
15 adjustment revolving account in accordance with LEAP omnibus document
16 JMPB-2016, dated February 19, 2016. The office of financial
17 management shall adjust allotments in the amounts specified for all
18 agencies to reflect these adjusted appropriations.

19 NEW SECTION. Sec. 717. A new section is added to 2015 3rd sp.s.
20 c 4 (uncodified) to read as follows:

21 **FOR THE HORSE RACING COMMISSION**
22 Washington Horse Racing Commission Operating Account
23 Appropriation (FY 2017) \$175,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely for deposit in fiscal year 2017 into the Washington
27 horse racing commission operating reserve account created in
28 Substitute Senate Bill No. 6285 (horse racing commission accounts).
29 If the bill is not enacted by June 30, 2016, the amount provided in
30 this section shall lapse.

31 NEW SECTION. Sec. 718. A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—TEACHERS' RETIREMENT SYSTEM—**
34 **CONTRIBUTIONS TO RETIREMENT SYSTEM**
35 General Fund—State Appropriation (FY 2017) (\$75,400,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 adjustments to allocations to reflect the retirement system employer
5 contribution rate changes resulting from Senate Bill No. . . .
6 (public retirement systems).

7 (2) The office of financial management shall reduce allotments
8 for the office of the superintendent of public instruction by these
9 amounts. The allotment reductions under this section shall be placed
10 in unallotted status and remain unexpended.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$9,286,000~~)) \$4,552,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$56,598,000~~)) \$57,861,000

General Fund Appropriation for prosecuting attorney distributions. ((~~\$6,345,000~~)) \$5,662,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$80,000~~)) \$86,000

General Fund Appropriation for habitat conservation program distributions. ((~~\$3,608,000~~)) \$3,848,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$95,716,000~~)) \$81,747,000

County Criminal Justice Assistance Appropriation When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in

1	fiscal year 2013.	((\$86,648,000))
2		<u>\$86,178,000</u>
3	Municipal Criminal Justice Assistance	
4	Appropriation.	((\$33,601,000))
5		<u>\$33,493,000</u>
6	City-County Assistance Account Appropriation for	
7	local government financial assistance	
8	distribution.	((\$23,630,000))
9		<u>\$24,499,000</u>
10	Liquor Excise Tax Account Appropriation for liquor	
11	excise tax distribution.	((\$50,125,000))
12		<u>\$49,785,000</u>
13	Streamlined Sales and Use Tax Mitigation Account	
14	Appropriation for distribution to local taxing	
15	jurisdictions to mitigate the unintended revenue	
16	redistribution effect of the sourcing law	
17	changes.	((\$47,558,000))
18		<u>\$46,842,000</u>
19	Columbia River Water Delivery Account Appropriation	
20	for the Confederated Tribes of the Colville	
21	Reservation.	((\$7,911,000))
22		<u>\$7,907,000</u>
23	Columbia River Water Delivery Account Appropriation	
24	for the Spokane Tribe of Indians.	((\$5,165,000))
25		<u>\$5,167,000</u>
26	Liquor Revolving Account Appropriation for liquor	
27	profits distribution.	\$98,876,000
28	TOTAL APPROPRIATION.	((\$711,160,000))
29		<u>\$513,869,000</u>

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to
34 read as follows:

35 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
36 **ACCOUNT**

37	Impaired Driver Safety Account Appropriation.	((\$2,156,000))
38		<u>\$2,170,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2015-2017 fiscal biennium
4 in accordance with RCW 82.14.310. This funding is provided to
5 counties for the costs of implementing criminal justice legislation
6 including, but not limited to: Chapter 206, Laws of 1998 (drunk
7 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
8 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
9 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
10 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
11 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
12 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
13 penalties); chapter 215, Laws of 1998 (DUI provisions); and
14 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

15 **Sec. 803.** 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
18 Impaired Driver Safety Account Appropriation. (~~(\$1,437,000)~~)
19 \$1,446,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2015-2017 fiscal biennium
23 to all cities ratably based on population as last determined by the
24 office of financial management. The distributions to any city that
25 substantially decriminalizes or repeals its criminal code after July
26 1, 1990, and that does not reimburse the county for costs associated
27 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
28 to the county in which the city is located. This funding is provided
29 to cities for the costs of implementing criminal justice legislation
30 including, but not limited to: Chapter 206, Laws of 1998 (drunk
31 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
32 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
33 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
34 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
35 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
36 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
37 penalties); chapter 215, Laws of 1998 (DUI provisions); and
38 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

1 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 State Treasurer's Service Account: For transfer to
5 the state general fund, \$10,000,000 for fiscal
6 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
7 General Fund: For transfer to the streamlined sales
8 and use tax account, (~~(\$23,864,000)~~) \$23,478,000
9 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000
10 for fiscal year 2017. (~~(\$47,558,000)~~)
11 \$46,842,000

12 Dedicated Marijuana Account: For transfer to the
13 state general fund in an amount not to exceed
14 the amount determined pursuant to RCW 69.50.540,
15 (~~(\$27,246,000)~~) \$49,208,000 for fiscal year 2016
16 (~~(and \$76,538,000 for fiscal year 2017. \$103,784,000)~~)
17 \$49,208,000

18 Dedicated Marijuana Account: For transfer to the
19 state general fund in an amount not to exceed the
20 amount determined pursuant to RCW 69.50.540,
21 \$80,665,000 for fiscal year 2017. \$80,665,000

22 Dedicated Marijuana Fund Account for distribution to
23 the basic health plan trust account in an amount
24 not to exceed the amount determined pursuant to
25 RCW 69.50.540, (~~(\$53,507,000)~~) \$100,615,000 for
26 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~
27 ~~year 2017. \$178,708,000)~~)
28 \$100,615,000

29 Dedicated Marijuana Account: For transfer to the
30 basic health plan trust account in an amount not
31 to exceed the amount determined pursuant to RCW
32 69.50.540, \$129,786,000 for fiscal year 2017. . . . \$129,786,000

33 Tobacco Settlement Account: For transfer to the state
34 general fund, in an amount not to exceed the
35 actual amount of the annual base payment to the
36 tobacco settlement account for fiscal year
37 2016. (~~(\$180,000,000)~~)
38 \$90,000,000

39 Tobacco Settlement Account: For transfer to the
40 state general fund, in an amount not to exceed

1 the actual amount of the 2017 annual base payment
2 to the tobacco settlement account. \$90,000,000

3 Tobacco Settlement Account: For transfer to the state
4 general fund, in an amount not to exceed the
5 annual strategic contribution payment to the
6 tobacco settlement account for fiscal year 2016. \$26,000,000

7 Tobacco Settlement Account: For transfer to the
8 state general fund, in an amount not to exceed
9 the annual strategic contribution payment to
10 the tobacco settlement account for fiscal year
11 2017. \$25,400,000

12 Life Sciences Discovery Fund: For transfer to the
13 state general fund for fiscal year 2016. \$11,000,000

14 Energy Freedom Account: For transfer to the state
15 general fund for fiscal year 2016, an amount
16 not to exceed the actual ending cash balance
17 of the fund. \$3,300,000

18 (~~Aquatic Lands Enhancement Account: For transfer to~~
19 ~~the marine resources stewardship trust account,~~
20 ~~\$125,000 for fiscal year 2016. \$125,000~~)

21 State Toxics Control Account: For transfer to the
22 clean up settlement account as repayment of the
23 loan provided in section 3022(2) chapter 2,
24 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
25 supplemental capital budget), \$643,000 for
26 fiscal year 2016 and \$643,000 for fiscal
27 year 2017. \$1,286,000

28 Aquatic Lands Enhancement Account: For transfer
29 to the clean up settlement account as repayment
30 of the loan provided in section 3022(2) chapter
31 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
32 supplemental capital budget), \$643,000 for
33 fiscal year 2016 and \$643,000 for fiscal
34 year 2017. \$1,286,000

35 Home Security Fund Account: For transfer to the
36 transitional housing operating and rent account,
37 \$7,500,000 for fiscal year 2016. \$7,500,000

38 Public Works Assistance Account: For transfer to the
39 state general fund, \$36,500,000 for fiscal
40 year 2016 and (~~\$36,500,000~~) \$46,500,000 for fiscal

1 year 2017. (~~(\$73,000,000)~~)
 2 \$83,000,000
 3 Criminal Justice Treatment Account: For transfer to
 4 the state general fund \$5,652,000 for fiscal
 5 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
 6 Liquor Revolving Account: For transfer to the state
 7 general fund, \$3,000,000 for fiscal year 2016
 8 and \$3,000,000 for fiscal year 2017. \$6,000,000
 9 Flood Control Assistance Account: For transfer
 10 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000
 11 for fiscal year 2016 and \$1,000,000 for fiscal year
 12 2017. (~~(\$2,000,000)~~)
 13 \$2,350,000
 14 Law Enforcement Officers' and Firefighters' Plan 2
 15 Retirement Fund: For transfer to the local law
 16 enforcement officers' and firefighters'
 17 retirement system benefits improvement account
 18 for fiscal year 2016. \$15,779,000
 19 Health Professionals Loan Repayment and Scholarship
 20 Program Account: For transfer to the state general
 21 fund, \$500,000 for FY 2016 and \$500,000 for FY 2017. . . \$1,000,000
 22 Aerospace Training Student Loan Account: For
 23 transfer to the state general fund, \$1,000,000
 24 for FY 2016 and \$1,000,000 for FY 2017. \$2,000,000
 25 Water Rights Processing Account: For transfer
 26 to the State Drought Preparedness Account,
 27 \$334,000 for fiscal year 2016. \$332,000
 28 Death Investigations Account: For transfer to
 29 the Sexually Oriented Business Fee Account,
 30 \$1,732,000 for fiscal year 2017. \$1,732,000
 31 Fingerprint Identification Account: For
 32 transfer to the Sexually Oriented Business
 33 Fee Account, \$2,050,000 for fiscal year 2017. \$2,050,000
 34 Charitable, Educational, Penal, and Reformatory
 35 Institutions Account: For transfer to the state
 36 general fund, \$1,000,000 for fiscal year 2016. \$1,000,000
 37 Marine Resources Stewardship Trust Account: For
 38 transfer to the aquatic lands enhancement account,
 39 \$975,000 for fiscal year 2016. \$975,000
 40 Underground Storage Tank Account: For transfer to

1 the environmental legacy stewardship account,
2 \$250,000 for fiscal year 2016 and \$250,000 for
3 fiscal year 2017. \$500,000
4 Vessel Response Account: For transfer to the
5 environmental legacy stewardship account,
6 \$250,000 for fiscal year 2016. \$250,000
7 Dedicated Marijuana Account: For transfer to the
8 state general fund for fiscal year 2016, an amount
9 not to exceed the actual ending cash balance
10 of the fund. \$14,000,000
11 Performance Audit of Government Account: For transfer to the
12 state general fund, \$5,000,000 for fiscal year
13 2016 and \$5,000,000 for fiscal year 2017. \$10,000,000
14 Savings Incentive Account: For transfer to the state
15 general fund for fiscal year 2016, an amount attributable
16 to unspent agency credits excluding those
17 associated with legislative and judicial agencies. . . \$1,071,000
18 General Fund: For transfer to the disaster
19 response account for fiscal year 2016. \$172,744,000
20 Washington Housing Trust Account: For transfer
21 to the home security fund account. \$4,000,000
22 Washington Housing Trust Account: For transfer to
23 the general fund for fiscal year 2017. \$1,000,000
24 Employment Services Administrative Account: For
25 transfer to the administrative contingency
26 fund account for fiscal year 2017. \$8,500,000
27 OFM Labor Relations Service Account: For transfer
28 to the general fund for fiscal year 2017. \$1,000,000
29 Personnel Service Fund: For transfer to the
30 general fund for fiscal year 2017. \$500,000
31 Washington Real Estate Research Account: For
32 transfer to the general fund for fiscal year 2017. . . . \$500,000
33 Professional Engineers' Account: For transfer
34 to the general fund for fiscal year 2017. \$500,000
35 Real Estate Commission Account: For transfer
36 to the general fund for fiscal year 2017. \$500,000
37 Health Professions Account: For transfer to the
38 state general fund, \$500,000 for fiscal year 2017. . . . \$500,000

1 It is the intent of the legislature to continue to transfer the
2 excess balance from the criminal justice treatment account to the
3 state general fund in the 2017-2019 fiscal biennium, consistent with
4 policy in this omnibus appropriations act and in an amount not to
5 exceed the projected fund balance.

6 It is the intent of the legislature to continue to transfer the
7 excess balance from the state treasurer's service account to the
8 state general fund in the 2017-2019 fiscal biennium, consistent with
9 policy in this omnibus appropriations act and in an amount not to
10 exceed the projected fund balance.

11 **Sec. 805.** 2015 3rd sp.s. c 4 s 806 (uncodified) is amended to
12 read as follows:

13 **FOR THE GAMBLING COMMISSION**

14 State Lottery Account: For transfer to gambling
15 revolving account \$1,000,000

16 The transfer in this section is subject to the following
17 conditions and limitations:

18 (1) (~~The commission shall maintain working capital reserves in~~
19 ~~the gambling revolving account of no more than five percent of~~
20 ~~projected expenses in the account)) This funding is provided solely
21 for the costs of enforcement of gambling activities, including but
22 not limited to evaluation, analysis, and dissemination of information
23 on individuals and groups who are suspected of being involved in
24 illegal gambling and other associated crimes.~~

25 (2) The commission shall not approve any electronic raffle
26 systems to conduct fifty-fifty raffles until the legislature has
27 reviewed all impacts to the state lottery.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

(1) Modifications to the collective bargaining agreement for the 2015-2017 fiscal biennium, as set forth in a memorandum of understanding, have been reached between the governor and the union of physicians of Washington, amending the coalition of unions collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memorandum of understanding was necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for assignment pay, additional compensation for extra hours worked, and continuing medical education for physicians and psychiatrists. The legislature rejects the memorandum of understanding as a whole.

(2) If a memorandum of understanding or agreement between the governor and the union of physicians of Washington can be reached by June 30, 2016, to fill current and future vacancies of psychiatrists with psychiatric nurse practitioners at western state hospital and eastern state hospital to achieve savings of \$1,500,000, funding is provided solely for the implementation of a new memorandum of understanding to be reached between the governor and the union of physicians of Washington related to compensation and fringe benefits subject to the following conditions and limitations:

(a) The new memorandum of understanding is limited to the compensation and fringe benefits of extra duty pay, assignment pay, and continuing medical education;

(b) Extra duty pay for psychiatrists at western state hospital or eastern state hospital does not exceed 1.25 times the rate of pay and expires June 9, 2016;

(c) Assignment pay for psychiatrists and internists does not exceed ten percent and expires on June 30, 2017;

(d) Continuing medical education reimbursement does not exceed up to \$5,000 for psychiatrists and does not exceed up to \$3,000 for internists and each expires on June 30, 2017.

(3) If a new memorandum of understanding or agreement that meets the conditions and limitations in subsection (2) of this section is

1 reached between the governor and the union of physicians of
2 Washington by June 30, 2016, funding for the memorandum of
3 understanding or agreement shall be considered approved pursuant to
4 RCW 41.80.010, and the parties shall execute the memorandum of
5 understanding or agreement retroactive to December 1, 2015. The
6 legislature recognizes that the new memorandum of understanding is
7 necessitated by an emergency and an imminent jeopardy determination
8 by the center for medicare and medicaid services that relates to the
9 safety and health of clients and employees.

10 (4) This section should not be implemented to allow psychiatric
11 nurse practitioners to engage in activities or perform works and
12 tasks that exceed their scope of practice.

13 NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

16 Modifications to the collective bargaining agreement for the
17 2015-2017 fiscal biennium, as set forth in memoranda of understanding
18 have been reached between the governor and the service employees
19 international union healthcare 1199nw amending the collective
20 bargaining agreement under the provisions of chapter 41.80 RCW for
21 the 2015-2017 fiscal biennium. The memoranda of understanding were
22 necessitated by an emergency and an imminent jeopardy determination
23 by the center for medicare and medicaid services that relates to the
24 safety and health of clients and employees. Funding is provided for a
25 new weekend schedule premium and a recruitment and retention
26 incentive program for nurse classifications.

27 NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

30 Modifications to the collective bargaining agreement between the
31 governor and the Washington federation of state employees general
32 government for 2015-2017 are necessitated by an emergency and an
33 imminent jeopardy determination by the center for medicare and
34 medicaid services that relates to the safety and health of clients
35 and employees. Due to pending representation petitions filed with the
36 public employment relations commission, the governor may not bargain
37 with the Washington federation of state employees, the united
38 professional social workers, nor the union of Washington state

1 psychologists for the classifications affected by modifications.
2 Therefore, the state unilaterally implemented modifications to a
3 collective bargaining agreement under the provisions of chapter 41.80
4 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,
5 necessitated by the emergency and imminent jeopardy determination by
6 the center for medicare and medicaid services that relates to the
7 safety and health of clients and employees.

8 The governor notified the Washington federation of state
9 employees, the union of Washington state psychologists, and the
10 united professional social workers that, due to business necessity,
11 the state has unilaterally implemented modifications to a collective
12 bargaining agreement under the provisions of chapter 41.80 RCW and
13 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by
14 the emergency and imminent jeopardy determination by the center for
15 medicare and medicaid services that relates to the safety and health
16 of clients and employees. Funding is provided for assignment pay for
17 specific medical classes.

18 NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s.
19 c 4 (uncodified) to read as follows:

20 **COMPENSATION—INSURANCE BENEFITS**

21 Funding rates for employee insurance benefits were established in
22 the 2015-2017 omnibus appropriations act for represented and
23 nonrepresented employees. The funding rates adopted in that act
24 assume the maintenance of reserves for the public employee benefits
25 program. A reserve rate of seven percent for the premium
26 stabilization account has been established by the legislature, which
27 has been determined to be sufficient under RCW 41.05.140 for the
28 2015-2017 fiscal biennium.

29 **Sec. 905.** 2015 3rd sp.s. c 4 s 932 (uncodified) is amended to
30 read as follows:

31 **COMPENSATION—REPRESENTED EMPLOYEES—SUPER COALITION—INSURANCE**
32 **BENEFITS**

33 An agreement has been reached for the 2015-2017 fiscal biennium
34 between the governor and the health care super coalition under the
35 provisions of chapter 41.80 RCW. Appropriations in this act for state
36 agencies, including institutions of higher education, are sufficient
37 to implement the provisions of the 2015-2017 collective bargaining

1 agreement and are subject to the following conditions and
2 limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan shall not exceed \$840 per eligible employee for
6 fiscal year 2016. For fiscal year 2017, the monthly employer funding
7 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

8 (b) Except as provided by the parties' health care agreement, in
9 order to achieve the level of funding provided for health benefits,
10 the public employees' benefits board shall require any or all of the
11 following: Employee premium copayments, increases in point-of-service
12 cost sharing, the implementation of managed competition, or make
13 other changes to benefits consistent with RCW 41.05.065. The board
14 shall collect a twenty-five dollar per month surcharge payment from
15 members who use tobacco products and a surcharge payment of not less
16 than fifty dollars per month from members who cover a spouse or
17 domestic partner where the spouse or domestic partner has chosen not
18 to enroll in another employer-based group health insurance that has
19 benefits and premiums with an actuarial value of not less than 95
20 percent of the actuarial value of the public employees' benefits
21 board plan with the largest enrollment. The surcharge payments shall
22 be collected in addition to the member premium payment.

23 (c) The health care authority shall deposit any moneys received
24 on behalf of the uniform medical plan as a result of rebates on
25 prescription drugs, audits of hospitals, subrogation payments, or any
26 other moneys recovered as a result of prior uniform medical plan
27 claims payments, into the public employees' and retirees' insurance
28 account to be used for insurance benefits. Such receipts shall not be
29 used for administrative expenditures.

30 (2) The health care authority, subject to the approval of the
31 public employees' benefits board, shall provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for medicare, pursuant to
34 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
35 up to \$150.00 per month.

36 (3) All savings resulting from reduced claim costs or other
37 factors identified after June 1, 2015, must be reserved for funding
38 employee health benefits in the 2017-2019 fiscal biennium.

1 **Sec. 906.** 2015 3rd sp.s. c 4 s 933 (uncodified) is amended to
2 read as follows:

3 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION—INSURANCE**
4 **BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the super coalition for health
7 benefits, and are subject to the following conditions and
8 limitations:

9 (1)(a) The monthly employer funding rate for insurance benefit
10 premiums, public employees' benefits board administration, and the
11 uniform medical plan shall not exceed \$840 per eligible employee for
12 fiscal year 2016. For fiscal year 2017, the monthly employer funding
13 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

14 (b) In order to achieve the level of funding provided for health
15 benefits, the public employees' benefits board shall require any or
16 all of the following: Employee premium copayments, increases in
17 point-of-service cost sharing, the implementation of managed
18 competition, or make other changes to benefits consistent with RCW
19 41.05.065. The board shall collect a twenty-five dollar per month
20 surcharge payment from members who use tobacco products and a
21 surcharge payment of not less than fifty dollars per month from
22 members who cover a spouse or domestic partner where the spouse or
23 domestic partner has chosen not to enroll in another employer-based
24 group health insurance that has benefits and premiums with an
25 actuarial value of not less than 95 percent of the actuarial value of
26 the public employees' benefits board plan with the largest
27 enrollment. The surcharge payments shall be collected in addition to
28 the member premium payment.

29 (c) The health care authority shall deposit any moneys received
30 on behalf of the uniform medical plan as a result of rebates on
31 prescription drugs, audits of hospitals, subrogation payments, or any
32 other moneys recovered as a result of prior uniform medical plan
33 claims payments, into the public employees' and retirees' insurance
34 account to be used for insurance benefits. Such receipts shall not be
35 used for administrative expenditures.

36 (2) The health care authority, subject to the approval of the
37 public employees' benefits board, shall provide subsidies for health
38 benefit premiums to eligible retired or disabled public employees and
39 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
2 up to \$150.00 per month.

3 (3) All savings resulting from reduced claim costs or other
4 factors identified after June 1, 2015, must be reserved for funding
5 employee health benefits in the 2017-2019 fiscal biennium.

6 **Sec. 907.** 2015 3rd sp.s. c 4 s 938 (uncodified) is amended to
7 read as follows:

8 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

9 Appropriations for state agencies in this act are sufficient for
10 nonrepresented state employee health benefits for state agencies,
11 including institutions of higher education, and are subject to the
12 following conditions and limitations:

13 (1)(a) The monthly employer funding rate for insurance benefit
14 premiums, public employees' benefits board administration, and the
15 uniform medical plan, shall not exceed \$840 per eligible employee for
16 fiscal year 2016. For fiscal year 2017, the monthly employer funding
17 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

18 (b) In order to achieve the level of funding provided for health
19 benefits, the public employees' benefits board shall require or make
20 any or all of the following: Employee premium copayments, increases
21 in point-of-service cost sharing, the implementation of managed
22 competition, or make other changes to benefits consistent with RCW
23 41.05.065. The board shall collect a twenty-five dollar per month
24 surcharge payment from members who use tobacco products and a
25 surcharge payment of not less than fifty dollars per month from
26 members who cover a spouse or domestic partner where the spouse or
27 domestic partner has chosen not to enroll in another employer-based
28 group health insurance that has benefits and premiums with an
29 actuarial value of not less than 95 percent of the actuarial value of
30 the public employees' benefits board plan with the largest
31 enrollment. The surcharge payments shall be collected in addition to
32 the member premium payment.

33 (c) The health care authority shall deposit any moneys received
34 on behalf of the uniform medical plan as a result of rebates on
35 prescription drugs, audits of hospitals, subrogation payments, or any
36 other moneys recovered as a result of prior uniform medical plan
37 claims payments, into the public employees' and retirees' insurance
38 account to be used for insurance benefits. Such receipts shall not be
39 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
6 up to \$150 per month.

7 (3) Technical colleges, school districts, and educational service
8 districts shall remit to the health care authority for deposit into
9 the public employees' and retirees' insurance account established in
10 RCW 41.05.120 the following amounts:

11 (a) For each full-time employee, \$65.25 per month beginning
12 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016;
13 and

14 (b) For each part-time employee, who at the time of the
15 remittance is employed in an eligible position as defined in RCW
16 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
17 contributions for basic benefits, \$65.25 each month beginning
18 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016,
19 prorated by the proportion of employer fringe benefit contributions
20 for a full-time employee that the part-time employee receives. The
21 remittance requirements specified in this subsection (3) shall not
22 apply to employees of a technical college, school district, or
23 educational service district who purchase insurance benefits through
24 contracts with the health care authority.

25 (4) All savings resulting from reduced claim costs or other
26 factors identified after June 1, 2015, must be reserved for funding
27 employee health benefits in the 2017-2019 fiscal biennium.

28 **Sec. 908.** RCW 18.43.150 and 2013 2nd sp.s. c 4 s 954 are each
29 amended to read as follows:

30 All fees collected under the provisions of RCW 18.43.050,
31 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and fines collected
32 under RCW 18.43.110 shall be paid into the professional engineers'
33 account, which account is hereby established in the state treasury to
34 be used to carry out the purposes and provisions of RCW 18.43.050,
35 18.43.060, 18.43.080, 18.43.100, 18.43.110, 18.43.120, 18.43.130, and
36 all other duties required for operation and enforcement of this
37 chapter. During the 2013-2015 and 2015-2017 fiscal biennium, the
38 legislature may transfer moneys from the professional engineers'

1 account to the state general fund such amounts as reflect the excess
2 fund balance of the fund.

3 **Sec. 909.** RCW 18.85.061 and 2013 2nd sp.s. c 4 s 955 are each
4 amended to read as follows:

5 All fees required under this chapter shall be set by the director
6 in accordance with RCW 43.24.086 and shall be paid to the state
7 treasurer. All fees paid under the provisions of this chapter shall
8 be placed in the real estate commission account in the state
9 treasury. All money derived from fines imposed under this chapter
10 shall be deposited in the real estate education program account
11 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal
12 biennium, the legislature may transfer to the state general fund such
13 amounts as reflect the excess fund balance in the real estate
14 commission account.

15 **Sec. 910.** RCW 18.85.461 and 2015 c 175 s 2 are each amended to
16 read as follows:

17 (1) The Washington real estate research account is created in the
18 state treasury. All receipts from the fee under RCW 18.85.451 shall
19 be deposited into the account. Moneys in the account may be spent
20 only after appropriation. Expenditures from the account may be used
21 only for the purposes of RCW 18.85.471.

22 (2) During the 2015-2017 fiscal biennium, the legislature may
23 transfer moneys from the real estate research account to the state
24 general fund such amounts as reflect the excess fund balance of the
25 account.

26 (3) This section expires September 30, 2025.

27 **Sec. 911.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to
28 read as follows:

29 The business license account is created in the state treasury.
30 Unless otherwise indicated in RCW 19.02.075, all receipts from
31 handling and business license delinquency fees must be deposited into
32 the account. Moneys in the account may be spent only after
33 appropriation beginning in fiscal year 1993. Expenditures from the
34 account may be used only to administer the business licensing service
35 program. During the 2015-2017 fiscal biennium, moneys from the
36 business license account may be used for operations of the department
37 of revenue.

1 **Sec. 912.** RCW 28B.115.130 and 2011 1st sp.s. c 11 s 212 are each
2 amended to read as follows:

3 (1) Any funds appropriated by the legislature for the health
4 professional loan repayment and scholarship program or any other
5 public or private funds intended for loan repayments or scholarships
6 under this program shall be placed in the account created by this
7 section.

8 (2) The health professional loan repayment and scholarship
9 program fund is created in custody of the state treasurer. All
10 receipts from the program shall be deposited into the fund. Only the
11 office, or its designee, may authorize expenditures from the fund.
12 The fund is subject to allotment procedures under chapter 43.88 RCW,
13 but no appropriation is required for expenditures. During the
14 2015-2017 fiscal biennium, the legislature may transfer from the
15 health professional loan repayment and scholarship program fund to
16 the state general fund such amounts as reflect the excess fund
17 balance of the fund.

18 **Sec. 913.** RCW 28B.122.050 and 2012 c 50 s 7 are each amended to
19 read as follows:

20 (1) The aerospace training student loan account is created in the
21 custody of the state treasurer. No appropriation is required for
22 expenditures of funds from the account for student loans. An
23 appropriation is required for expenditures of funds from the account
24 for costs associated with program administration by the office. The
25 account is not subject to allotment procedures under chapter 43.88
26 RCW.

27 (2) The office shall deposit into the account all moneys received
28 for the program. The account shall be self-sustaining and consist of
29 moneys received for the program by the office, and receipts from
30 participant repayments, including principal and interest.

31 (3) Expenditures from the account may be used solely for student
32 loans to participants in the program established by this chapter and
33 costs associated with program administration by the office.

34 (4) Disbursements from the account may be made only on the
35 authorization of the office.

36 (5) During the 2015-2017 fiscal biennium, the legislature may
37 transfer from the aerospace training student loan account to the
38 state general fund such amounts as reflect the excess fund balance of
39 the account.

1 **Sec. 914.** RCW 36.17.020 and 2008 c 309 s 2 are each amended to
2 read as follows:

3 The county legislative authority of each county or a county
4 commissioner or councilmember salary commission which conforms with
5 RCW 36.17.024 is authorized to establish the salaries of the elected
6 officials of the county. The state and county shall contribute to the
7 costs of the salary of the elected prosecuting attorney as set forth
8 in subsection (11) of this section. The annual salary of a county
9 elected official shall not be less than the following:

10 (1) In each county with a population of one million or more:
11 Auditor, clerk, treasurer, sheriff, members of the county legislative
12 authority, and coroner, eighteen thousand dollars; and assessor,
13 nineteen thousand dollars;

14 (2) In each county with a population of from two hundred ten
15 thousand to less than one million: Auditor, seventeen thousand six
16 hundred dollars; clerk, seventeen thousand six hundred dollars;
17 treasurer, seventeen thousand six hundred dollars; sheriff, nineteen
18 thousand five hundred dollars; assessor, seventeen thousand six
19 hundred dollars; members of the county legislative authority,
20 nineteen thousand five hundred dollars; and coroner, seventeen
21 thousand six hundred dollars;

22 (3) In each county with a population of from one hundred twenty-
23 five thousand to less than two hundred ten thousand: Auditor, sixteen
24 thousand dollars; clerk, sixteen thousand dollars; treasurer, sixteen
25 thousand dollars; sheriff, seventeen thousand six hundred dollars;
26 assessor, sixteen thousand dollars; members of the county legislative
27 authority, seventeen thousand six hundred dollars; and coroner,
28 sixteen thousand dollars;

29 (4) In each county with a population of from seventy thousand to
30 less than one hundred twenty-five thousand: Auditor, fourteen
31 thousand nine hundred dollars; clerk, fourteen thousand nine hundred
32 dollars; treasurer, fourteen thousand nine hundred dollars; assessor,
33 fourteen thousand nine hundred dollars; sheriff, fourteen thousand
34 nine hundred dollars; members of the county legislative authority,
35 fourteen thousand nine hundred dollars; and coroner, fourteen
36 thousand nine hundred dollars;

37 (5) In each county with a population of from forty thousand to
38 less than seventy thousand: Auditor, thirteen thousand eight hundred
39 dollars; clerk, thirteen thousand eight hundred dollars; treasurer,
40 thirteen thousand eight hundred dollars; assessor, thirteen thousand

1 eight hundred dollars; sheriff, thirteen thousand eight hundred
2 dollars; members of the county legislative authority, thirteen
3 thousand eight hundred dollars; and coroner, thirteen thousand eight
4 hundred dollars;

5 (6) In each county with a population of from eighteen thousand to
6 less than forty thousand: Auditor, twelve thousand one hundred
7 dollars; clerk, twelve thousand one hundred dollars; treasurer,
8 twelve thousand one hundred dollars; sheriff, twelve thousand one
9 hundred dollars; assessor, twelve thousand one hundred dollars; and
10 members of the county legislative authority, eleven thousand dollars;

11 (7) In each county with a population of from twelve thousand to
12 less than eighteen thousand: Auditor, ten thousand one hundred
13 dollars; clerk, ten thousand one hundred dollars; treasurer, ten
14 thousand one hundred dollars; assessor, ten thousand one hundred
15 dollars; sheriff, eleven thousand two hundred dollars; and members of
16 the county legislative authority, nine thousand four hundred dollars;

17 (8) In each county with a population of from eight thousand to
18 less than twelve thousand: Auditor, ten thousand one hundred dollars;
19 clerk, ten thousand one hundred dollars; treasurer, ten thousand one
20 hundred dollars; assessor, ten thousand one hundred dollars; sheriff,
21 eleven thousand two hundred dollars; and members of the county
22 legislative authority, seven thousand dollars;

23 (9) In each county with a population of from five thousand to
24 less than eight thousand: Auditor, nine thousand one hundred dollars;
25 clerk, nine thousand one hundred dollars; treasurer, nine thousand
26 one hundred dollars; assessor, nine thousand one hundred dollars;
27 sheriff, ten thousand five hundred dollars; and members of the county
28 legislative authority, six thousand five hundred dollars;

29 (10) In each other county: Auditor, nine thousand one hundred
30 dollars; clerk, nine thousand one hundred dollars; treasurer, nine
31 thousand one hundred dollars; sheriff, ten thousand five hundred
32 dollars; assessor, nine thousand one hundred dollars; and members of
33 the county legislative authority, six thousand five hundred dollars;

34 (11)(a) For fiscal year 2017, the state of Washington shall
35 contribute to counties with a population less than two hundred
36 thousand an amount equal to one-half the salary of a superior court
37 judge towards the salary of the elected prosecuting attorney. Upon
38 receipt of the state contribution, a county shall continue to
39 contribute towards the salary of the elected prosecuting attorney in

1 an amount that equals or exceeds that contributed by the county in
2 2008.

3 (b) It is the intent of the legislature to continue the policy
4 under (a) of this subsection into the 2017-2019 fiscal biennium.

5 **Sec. 915.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each
6 amended to read as follows:

7 The disaster response account is created in the state treasury.
8 Moneys may be placed in the account from legislative appropriations
9 and transfers, federal appropriations, or any other lawful source.
10 Moneys in the account may be spent only after appropriation.
11 Expenditures from the account may be used only for support of state
12 agency and local government disaster response and recovery efforts
13 and to reimburse the workers' compensation funds and self-insured
14 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
15 the legislature may transfer from the disaster response account to
16 the state drought preparedness account such amounts as reflect the
17 excess fund balance of the account to support expenditures related to
18 a state drought declaration. During the 2009-2011 fiscal biennium,
19 the legislature may transfer from the disaster response account to
20 the state general fund such amounts as reflect the excess fund
21 balance of the account. During the 2015-2017 fiscal biennium,
22 expenditures from the disaster response account may be used for
23 military department operations and to support wildland fire
24 suppression preparedness, prevention, and restoration activities by
25 state agencies and local governments.

26 **Sec. 916.** RCW 41.06.280 and 2013 2nd sp.s. c 4 s 968 are each
27 amended to read as follows:

28 There is hereby created a fund within the state treasury,
29 designated as the "personnel service fund," to be used by the office
30 of financial management as a revolving fund for the payment of
31 salaries, wages, and operations required for the administration of
32 the provisions of this chapter, applicable provisions of chapter
33 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
34 one-half percent of the salaries and wages for all positions in the
35 classified service in each of the agencies subject to this chapter,
36 except the institutions of higher education, shall be charged to the
37 operations appropriations of each agency and credited to the
38 personnel service fund as the allotments are approved pursuant to

1 chapter 43.88 RCW. Subject to the above limitations, the amount shall
2 be charged against the allotments pro rata, at a rate to be fixed by
3 the director from time to time which, together with income derived
4 from services rendered under RCW 41.06.080, will provide the office
5 of financial management with funds to meet its anticipated
6 expenditures during the allotment period, including the training
7 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
8 expenditures, previously derived from services provided by the
9 department of enterprise services under RCW 41.06.080 must be
10 transferred to the enterprise services account.

11 The director shall fix the terms and charges for services
12 rendered by the office of financial management pursuant to RCW
13 41.06.080, which amounts shall be credited to the personnel service
14 fund and charged against the proper fund or appropriation of the
15 recipient of such services on a monthly basis. Payment for services
16 so rendered under RCW 41.06.080 shall be made on a monthly basis to
17 the state treasurer and deposited in the personnel service fund.

18 Moneys from the personnel service fund shall be disbursed by the
19 state treasurer by warrants on vouchers duly authorized by the office
20 of financial management.

21 During the 2013-2015 and 2015-2017 fiscal biennium, the
22 legislature may transfer from the personnel service fund to the state
23 general fund such amounts as reflect the excess fund balance of the
24 account.

25 **Sec. 917.** RCW 41.16.050 and 2007 c 218 s 22 are each amended to
26 read as follows:

27 (1) There is hereby created and established in the treasury of
28 each municipality a fund which shall be known and designated as the
29 firefighters' pension fund, which shall consist of: ~~((+1))~~ (a) All
30 bequests, fees, gifts, emoluments, or donations given or paid
31 thereto; ~~((+2))~~ (b) twenty-five percent of all moneys received by
32 the state from taxes on fire insurance premiums; ~~((+3))~~ (c) taxes
33 paid pursuant to the provisions of RCW 41.16.060; ~~((+4))~~ (d)
34 interest on the investments of the fund; and ~~((+5))~~ (e)
35 contributions by firefighters as provided ~~((for herein))~~ in this
36 section. Except as provided in subsection (2) of this section, the
37 moneys received from the tax on fire insurance premiums under the
38 provisions of this chapter shall be distributed in the proportion
39 that the number of paid firefighters in the city, town, or fire

1 protection district bears to the total number of paid firefighters
2 throughout the state to be ascertained in the following manner: The
3 secretary of the firefighters' pension board of each city, town, and
4 fire protection district now or hereafter coming under the provisions
5 of this chapter shall within thirty days after June 7, 1961, and on
6 or before the fifteenth day of January thereafter, certify to the
7 state treasurer the number of paid firefighters in the fire
8 department in such city, town, or fire protection district. For any
9 city or town annexed by a fire protection district at any time
10 before, on, or after June 9, 1994, the city or town shall continue to
11 certify to the state treasurer the number of paid firefighters in the
12 city or town fire department immediately before annexation until all
13 obligations against the firefighters' pension fund in the city or
14 town have been satisfied. For the purposes of the calculation in this
15 section, the state treasurer shall subtract the number certified by
16 the annexed city or town from the number of paid firefighters
17 certified by an annexing fire protection district. The state
18 treasurer shall on or before the first day of June of each year
19 deliver to the treasurer of each city, town, and fire protection
20 district coming under the provisions of this chapter his or her
21 warrant, payable to each city, town, or fire protection district for
22 the amount due such city, town or fire protection district
23 ascertained as herein provided and the treasurer of each such city,
24 town, or fire protection district shall place the amount thereof to
25 the credit of the firefighters' pension fund of such city, town, or
26 fire protection district.

27 (2)(a) For fiscal year 2017, the state treasurer shall make no
28 distribution to cities, towns, or fire protection districts.

29 (b) It is the intent of the legislature to continue the policy
30 under (a) of this subsection into the 2017-2019 fiscal biennium as it
31 investigates whether this distribution should continue or be modified
32 or terminated.

33 **Sec. 918.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each
34 amended to read as follows:

35 (1) By September 30, 2011, if the prior fiscal biennium's general
36 state revenues exceed the previous fiscal biennium's revenues by more
37 than five percent, subject to appropriation by the legislature, the
38 state treasurer shall transfer five million dollars to the local
39 public safety enhancement account.

1 (2) By September 30, 2017, and by September 30 of each
2 odd-numbered year thereafter, if the prior fiscal biennium's general
3 state revenues exceed the previous fiscal biennium's revenues by more
4 than five percent, subject to appropriation by the legislature, the
5 state treasurer shall transfer the lesser of one-third of the
6 increase, or fifty million dollars, to the local public safety
7 enhancement account.

8 (3) It is the intent of the legislature to fund the portion of
9 the distribution in 2017 dedicated to the local law enforcement
10 officers' and firefighters' retirement system benefits improvement
11 account through alternate means, which may include transfers from the
12 law enforcement officers' and firefighters' plan 2 retirement fund.

13 **Sec. 919.** RCW 41.45.035 and 2012 1st sp.s. c 7 s 7 are each
14 amended to read as follows:

15 (1) Beginning July 1, 2001, the following long-term economic
16 assumptions shall be used by the state actuary for the purposes of
17 RCW 41.45.030:

18 (a) The growth in inflation assumption shall be 3.5 percent;

19 (b) The growth in salaries assumption, exclusive of merit or
20 longevity increases, shall be 4.5 percent;

21 (c) The investment rate of return assumption shall be 8 percent;
22 ((and))

23 (d) The growth in system membership assumption shall be 1.25
24 percent for the public employees' retirement system, the public
25 safety employees' retirement system, the school employees' retirement
26 system, and the law enforcement officers' and firefighters'
27 retirement system. The assumption shall be .90 percent for the
28 teachers' retirement system; and

29 (e) From July 1, 2016, until July 1, 2017, the growth in system
30 membership for the teachers' retirement system shall be 1.25 percent.
31 It is the intent of the legislature to continue this growth rate
32 assumption in the 2017-2019 fiscal biennium.

33 (2) Beginning July 1, 2009, the growth in salaries assumption for
34 the public employees' retirement system, the public safety employees'
35 retirement system, the teachers' retirement system, the school
36 employees' retirement system, plan 1 of the law enforcement officers'
37 and firefighters' retirement system, and the Washington state patrol
38 retirement system, exclusive of merit or longevity increases, shall
39 be the sum of:

1 (a) The growth in inflation assumption in subsection (1)(a) of
2 this section; and

3 (b) The productivity growth assumption of 0.5 percent.

4 (3) The following investment rate of return assumptions for the
5 public employees' retirement system, the public safety employees'
6 retirement system, the teachers' retirement system, the school
7 employees' retirement system, plan 1 of the law enforcement officers'
8 and firefighters' retirement system, and the Washington state patrol
9 retirement system, shall be used by the state actuary for the
10 purposes of RCW 41.45.030:

11 (a) Beginning July 1, 2013, the investment rate of return
12 assumption shall be 7.9 percent.

13 (b) Beginning July 1, 2015, the investment rate of return
14 assumption shall be 7.8 percent.

15 (c) Beginning July 1, 2017, the investment rate of return
16 assumption shall be 7.7 percent.

17 (d) For valuation purposes, the state actuary shall only use the
18 assumptions in (a) through (c) of this subsection after the effective
19 date in (a) through (c) of this subsection.

20 (e) By June 1, 2017, the state actuary shall submit to the
21 council information regarding the experience and financial condition
22 of each state retirement system, and make recommendations regarding
23 the long-term investment rate of return assumptions set forth in this
24 subsection. The council shall review this and such other information
25 as it may require.

26 (4)(a) Beginning with actuarial studies done after July 1, 2003,
27 changes to plan asset values that vary from the long-term investment
28 rate of return assumption shall be recognized in the actuarial value
29 of assets over a period that varies up to eight years depending on
30 the magnitude of the deviation of each year's investment rate of
31 return relative to the long-term rate of return assumption. Beginning
32 with actuarial studies performed after July 1, 2004, the actuarial
33 value of assets shall not be greater than one hundred thirty percent
34 of the market value of assets as of the valuation date or less than
35 seventy percent of the market value of assets as of the valuation
36 date. Beginning April 1, 2004, the council, by affirmative vote of
37 four councilmembers, may adopt changes to this asset value smoothing
38 technique. Any changes adopted by the council shall be subject to
39 revision by the legislature.

1 (b) The state actuary shall periodically review the
2 appropriateness of the asset smoothing method in this section and
3 recommend changes to the council as necessary. Any changes adopted by
4 the council shall be subject to revision by the legislature.

5 **Sec. 920.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each
6 amended to read as follows:

7 (1) For the purpose of negotiating collective bargaining
8 agreements under this chapter, the employer shall be represented by
9 the governor or governor's designee, except as provided for
10 institutions of higher education in subsection (4) of this section.

11 (2)(a) If an exclusive bargaining representative represents more
12 than one bargaining unit, the exclusive bargaining representative
13 shall negotiate with each employer representative as designated in
14 subsection (1) of this section one master collective bargaining
15 agreement on behalf of all the employees in bargaining units that the
16 exclusive bargaining representative represents. For those exclusive
17 bargaining representatives who represent fewer than a total of five
18 hundred employees each, negotiation shall be by a coalition of all
19 those exclusive bargaining representatives. The coalition shall
20 bargain for a master collective bargaining agreement covering all of
21 the employees represented by the coalition. The governor's designee
22 and the exclusive bargaining representative or representatives are
23 authorized to enter into supplemental bargaining of agency-specific
24 issues for inclusion in or as an addendum to the master collective
25 bargaining agreement, subject to the parties' agreement regarding the
26 issues and procedures for supplemental bargaining. This section does
27 not prohibit cooperation and coordination of bargaining between two
28 or more exclusive bargaining representatives.

29 (b) This subsection (2) does not apply to exclusive bargaining
30 representatives who represent employees of institutions of higher
31 education, except when the institution of higher education has
32 elected to exercise its option under subsection (4) of this section
33 to have its negotiations conducted by the governor or governor's
34 designee under the procedures provided for general government
35 agencies in subsections (1) through (3) of this section.

36 (c) If five hundred or more employees of an independent state
37 elected official listed in RCW 43.01.010 are organized in a
38 bargaining unit or bargaining units under RCW 41.80.070, the official
39 shall be consulted by the governor or the governor's designee before

1 any agreement is reached under (a) of this subsection concerning
2 supplemental bargaining of agency specific issues affecting the
3 employees in such bargaining unit.

4 (3) The governor shall submit a request for funds necessary to
5 implement the compensation and fringe benefit provisions in the
6 master collective bargaining agreement or for legislation necessary
7 to implement the agreement. Requests for funds necessary to implement
8 the provisions of bargaining agreements shall not be submitted to the
9 legislature by the governor unless such requests:

10 (a) Have been submitted to the director of the office of
11 financial management by October 1 prior to the legislative session at
12 which the requests are to be considered; and

13 (b) Have been certified by the director of the office of
14 financial management as being feasible financially for the state.

15 The legislature shall approve or reject the submission of the
16 request for funds as a whole. The legislature shall not consider a
17 request for funds to implement a collective bargaining agreement
18 unless the request is transmitted to the legislature as part of the
19 governor's budget document submitted under RCW 43.88.030 and
20 43.88.060. If the legislature rejects or fails to act on the
21 submission, either party may reopen all or part of the agreement or
22 the exclusive bargaining representative may seek to implement the
23 procedures provided for in RCW 41.80.090.

24 (4)(a)(i) For the purpose of negotiating agreements for
25 institutions of higher education, the employer shall be the
26 respective governing board of each of the universities, colleges, or
27 community colleges or a designee chosen by the board to negotiate on
28 its behalf.

29 (ii) A governing board of a university or college may elect to
30 have its negotiations conducted by the governor or governor's
31 designee under the procedures provided for general government
32 agencies in subsections (1) through (3) of this section, except that:

33 (A) The governor or the governor's designee and an exclusive
34 bargaining representative shall negotiate one master collective
35 bargaining agreement for all of the bargaining units of employees of
36 a university or college that the representative represents; or

37 (B) If the parties mutually agree, the governor or the governor's
38 designee and an exclusive bargaining representative shall negotiate
39 one master collective bargaining agreement for all of the bargaining

1 units of employees of more than one university or college that the
2 representative represents.

3 (iii) A governing board of a community college may elect to have
4 its negotiations conducted by the governor or governor's designee
5 under the procedures provided for general government agencies in
6 subsections (1) through (3) of this section.

7 (b) Prior to entering into negotiations under this chapter, the
8 institutions of higher education or their designees shall consult
9 with the director of the office of financial management regarding
10 financial and budgetary issues that are likely to arise in the
11 impending negotiations.

12 (c)(i) In the case of bargaining agreements reached between
13 institutions of higher education other than the University of
14 Washington and exclusive bargaining representatives agreed to under
15 the provisions of this chapter, if appropriations are necessary to
16 implement the compensation and fringe benefit provisions of the
17 bargaining agreements, the governor shall submit a request for such
18 funds to the legislature according to the provisions of subsection
19 (3) of this section, except as provided in (c)(iii) of this
20 subsection.

21 (ii) In the case of bargaining agreements reached between the
22 University of Washington and exclusive bargaining representatives
23 agreed to under the provisions of this chapter, if appropriations are
24 necessary to implement the compensation and fringe benefit provisions
25 of a bargaining agreement, the governor shall submit a request for
26 such funds to the legislature according to the provisions of
27 subsection (3) of this section, except as provided in this subsection
28 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

29 (A) If appropriations of less than ten thousand dollars are
30 necessary to implement the provisions of a bargaining agreement, a
31 request for such funds shall not be submitted to the legislature by
32 the governor unless the request has been submitted to the director of
33 the office of financial management by October 1 prior to the
34 legislative session at which the request is to be considered.

35 (B) If appropriations of ten thousand dollars or more are
36 necessary to implement the provisions of a bargaining agreement, a
37 request for such funds shall not be submitted to the legislature by
38 the governor unless the request:

1 (I) Has been submitted to the director of the office of financial
2 management by October 1 prior to the legislative session at which the
3 request is to be considered; and

4 (II) Has been certified by the director of the office of
5 financial management as being feasible financially for the state.

6 (C) If the director of the office of financial management does
7 not certify a request under (c)(ii)(B) of this subsection as being
8 feasible financially for the state, the parties shall enter into
9 collective bargaining solely for the purpose of reaching a mutually
10 agreed upon modification of the agreement necessary to address the
11 absence of those requested funds. The legislature may act upon the
12 compensation and fringe benefit provisions of the modified collective
13 bargaining agreement if those provisions are agreed upon and
14 submitted to the office of financial management and legislative
15 budget committees before final legislative action on the biennial or
16 supplemental operating budget by the sitting legislature.

17 (iii) In the case of a bargaining unit of employees of
18 institutions of higher education in which the exclusive bargaining
19 representative is certified during or after the conclusion of a
20 legislative session, the legislature may act upon the compensation
21 and fringe benefit provisions of the unit's initial collective
22 bargaining agreement if those provisions are agreed upon and
23 submitted to the office of financial management and legislative
24 budget committees before final legislative action on the biennial or
25 supplemental operating budget by the sitting legislature.

26 (5) There is hereby created a joint committee on employment
27 relations, which consists of two members with leadership positions in
28 the house of representatives, representing each of the two largest
29 caucuses; the chair and ranking minority member of the house
30 appropriations committee, or its successor, representing each of the
31 two largest caucuses; two members with leadership positions in the
32 senate, representing each of the two largest caucuses; and the chair
33 and ranking minority member of the senate ways and means committee,
34 or its successor, representing each of the two largest caucuses. The
35 governor shall periodically consult with the committee regarding
36 appropriations necessary to implement the compensation and fringe
37 benefit provisions in the master collective bargaining agreements,
38 and upon completion of negotiations, advise the committee on the
39 elements of the agreements and on any legislation necessary to
40 implement the agreements.

1 (6) If, after the compensation and fringe benefit provisions of
2 an agreement are approved by the legislature, a significant revenue
3 shortfall occurs resulting in reduced appropriations, as declared by
4 proclamation of the governor or by resolution of the legislature,
5 both parties shall immediately enter into collective bargaining for a
6 mutually agreed upon modification of the agreement.

7 (7) After the expiration date of a collective bargaining
8 agreement negotiated under this chapter, all of the terms and
9 conditions specified in the collective bargaining agreement remain in
10 effect until the effective date of a subsequently negotiated
11 agreement, not to exceed one year from the expiration date stated in
12 the agreement. Thereafter, the employer may unilaterally implement
13 according to law.

14 (8) For the 2013-2015 fiscal biennium, a collective bargaining
15 agreement related to employee health care benefits negotiated between
16 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
17 dollar amount expended on behalf of each employee shall be a separate
18 agreement for which the governor may request funds necessary to
19 implement the agreement. The legislature may act upon a 2013-2015
20 collective bargaining agreement related to employee health care
21 benefits if an agreement is reached and submitted to the office of
22 financial management and legislative budget committees before final
23 legislative action on the biennial or supplemental operating
24 appropriations act by the sitting legislature.

25 (9)(a) For the 2015-2017 fiscal biennium, the governor may
26 request funds to implement:

27 (i) Modifications to collective bargaining agreements as set
28 forth in a memorandum of understanding negotiated between the
29 employer and the service employees international union healthcare
30 1199nw, an exclusive bargaining representative, that was necessitated
31 by an emergency situation or an imminent jeopardy determination by
32 the center for medicare and medicaid services that relates to the
33 safety or health of the clients, employees, or both the clients and
34 employees.

35 (ii) Unilaterally implemented modifications to collective
36 bargaining agreements, resulting from the employer being prohibited
37 from negotiating with an exclusive bargaining representative due to a
38 pending representation petition, necessitated by an emergency
39 situation or an imminent jeopardy determination by the center for

1 medicare and medicaid services that relates to the safety or health
2 of the clients, employees, or both the clients and employees.

3 (iii) Modifications to collective bargaining agreements as set
4 forth in a memorandum of understanding negotiated between the
5 employer and the union of physicians of Washington, an exclusive
6 bargaining representative, that was necessitated by an emergency
7 situation or an imminent jeopardy determination by the center for
8 medicare and medicaid services that relates to the safety or health
9 of the clients, employees, or both the clients and employees. If the
10 memorandum of understanding submitted to the legislature as part of
11 the governor's budget document is rejected by the legislature, and
12 the parties reach a new memorandum of understanding by June 30, 2016,
13 within the funds, conditions, and limitations provided in section 204
14 of this act, the new memorandum of understanding shall be considered
15 approved by the legislature and may be retroactive to December 1,
16 2015.

17 (b) For the 2015-2017 fiscal biennium, the legislature may act
18 upon the request for funds for modifications to a 2015-2017
19 collective bargaining agreement under (a)(i), (ii), and (iii) of this
20 subsection if funds are requested by the governor before final
21 legislative action on the supplemental omnibus appropriations act by
22 the sitting legislature.

23 (c) The request for funding made under this subsection and any
24 action by the legislature taken pursuant to this subsection is
25 limited to the modifications described in this subsection and may not
26 otherwise affect the original terms of the 2015-2017 collective
27 bargaining agreement.

28 (d) Subsections (3)(a) and (b) of this section do not apply to
29 requests for funding made pursuant to this subsection.

30 **Sec. 921.** RCW 41.80.140 and 2002 c 354 s 322 are each amended to
31 read as follows:

32 (1) The office of financial management's labor relations service
33 account is created in the custody of the state treasurer to be used
34 as a revolving fund for the payment of labor relations services
35 required for the negotiation of the collective bargaining agreements
36 entered into under this chapter. An amount not to exceed one-tenth of
37 one percent of the approved allotments of salaries and wages for all
38 bargaining unit positions in the classified service in each of the
39 agencies subject to this chapter, except the institutions of higher

1 education, shall be charged to the operations appropriations of each
2 agency and credited to the office of financial management's labor
3 relations service account as the allotments are approved pursuant to
4 chapter 43.88 RCW. Subject to the above limitations, the amount shall
5 be charged against the allotments pro rata, at a rate to be fixed by
6 the director of financial management from time to time. Payment for
7 services rendered under this chapter shall be made on a quarterly
8 basis to the state treasurer and deposited into the office of
9 financial management's labor relations service account.

10 (2) Moneys from the office of financial management's labor
11 relations service account shall be disbursed by the state treasurer
12 by warrants on vouchers authorized by the director of financial
13 management or the director's designee. An appropriation is not
14 required.

15 (3) During the 2015-2017 fiscal biennium, the legislature may
16 transfer moneys from the office of financial management's labor
17 relations service account to the state general fund such amounts as
18 reflect the excess fund balance of the account.

19 **Sec. 922.** RCW 43.10.220 and 2002 c 371 s 907 are each amended to
20 read as follows:

21 The attorney general is authorized to expend from the antitrust
22 revolving fund, created by RCW 43.10.210 through 43.10.220, such
23 funds as are necessary for the payment of costs, expenses and charges
24 incurred in the preparation, institution and maintenance of antitrust
25 actions under the state and federal antitrust acts. During the
26 ((2001-03)) 2015-2017 fiscal biennium, the attorney general may
27 expend from the antitrust revolving fund for the purposes of the
28 consumer protection activities of the office.

29 NEW SECTION. **Sec. 923.** A new section is added to chapter 43.41
30 RCW to read as follows:

31 The office of financial management central service account is
32 created in the state treasury. The account is to be used by the
33 office as a revolving fund for the payment of salaries, wages, and
34 other costs required for the operation and maintenance of statewide
35 budgeting, accounting, forecasting, and functions and activities in
36 the office. All receipts from agency fees and charges for services
37 collected from public agencies must be deposited into the account.
38 The director shall fix the terms and charges to agencies based on

1 each agency's share of the office statewide cost allocation plan for
2 federal funds. Moneys in the account may be spent only after
3 appropriation.

4 **Sec. 924.** RCW 43.43.839 and 2015 3rd sp.s. c 4 s 955 are each
5 amended to read as follows:

6 The fingerprint identification account is created in the custody
7 of the state treasurer. All receipts from incremental charges of
8 fingerprint checks requested for noncriminal justice purposes and
9 electronic background requests shall be deposited in the account.
10 Receipts for fingerprint checks by the federal bureau of
11 investigation may also be deposited in the account. Expenditures from
12 the account may be used only for the cost of record checks. Only the
13 chief of the state patrol or the chief's designee may authorize
14 expenditures from the account. The account is subject to allotment
15 procedures under chapter 43.88 RCW. No appropriation is required for
16 expenditures prior to July 1, 1997. After June 30, 1997, the account
17 shall be subject to appropriation. During the 2009-2011 fiscal
18 biennium, the legislature may transfer from the fingerprint
19 identification account to the state general fund such amounts as
20 reflect the excess fund balance of the account. During the 2013-2015
21 fiscal biennium, funds in the account may be used for expenditures
22 that support the criminal records management division of the state
23 patrol. During the 2015-2017 fiscal biennium, funds in the account
24 may be used for expenditures related to the upgrade of the state
25 patrol's criminal history system. During the 2015-2017 fiscal
26 biennium, the legislature may transfer from the fingerprint
27 identification account to the sexually oriented business fee account
28 such amounts as reflect the excess fund balance of the account.

29 **Sec. 925.** RCW 43.43.944 and 2012 c 173 s 1 are each amended to
30 read as follows:

31 (1) The fire service training account is hereby established in
32 the state treasury. The primary purpose of the account is firefighter
33 training for both volunteer and career firefighters. The fund shall
34 consist of:

35 (a) All fees received by the Washington state patrol for fire
36 service training;

37 (b) All grants and bequests accepted by the Washington state
38 patrol under RCW 43.43.940;

1 (c) Twenty percent of all moneys received by the state on fire
2 insurance premiums; and

3 (d) General fund—state moneys appropriated into the account by
4 the legislature.

5 (2) Moneys in the account may be appropriated for: (a) Fire
6 service training; (b) school fire prevention activities within the
7 Washington state patrol; and (c) the maintenance, operations, and
8 capital projects of the state fire training academy. However,
9 expenditures for purposes of (b) and (c) of this subsection may only
10 be made to the extent that these expenditures do not adversely affect
11 expenditures for the purpose of (a) of this subsection. The state
12 patrol may use amounts appropriated from the fire service training
13 account under this section to contract with the Washington state
14 firefighters apprenticeship trust for the operation of the
15 firefighter joint apprenticeship training program. The contract may
16 call for payments on a monthly basis.

17 (3) Any general fund—state moneys appropriated into the account
18 shall be allocated solely to the firefighter joint apprenticeship
19 training program. The Washington state patrol may contract with
20 outside entities for the administration and delivery of the
21 firefighter joint apprenticeship training program.

22 (4) During the 2015-2017 fiscal biennium, the fire services
23 training account may be used for the fire suppression costs of the
24 Washington state patrol.

25 **Sec. 926.** RCW 43.70.320 and 2015 c 70 s 39 are each amended to
26 read as follows:

27 (1) There is created in the state treasury an account to be known
28 as the health professions account. All fees received by the
29 department for health professions licenses, registration,
30 certifications, renewals, or examinations and the civil penalties
31 assessed and collected by the department under RCW 18.130.190 shall
32 be forwarded to the state treasurer who shall credit such moneys to
33 the health professions account.

34 (2) All expenses incurred in carrying out the health professions
35 licensing activities of the department and implementing and
36 administering the medical marijuana authorization database
37 established in RCW 69.51A.230 shall be paid from the account as
38 authorized by legislative appropriation, except as provided in
39 subsection (4) of this section. Any residue in the account shall be

1 accumulated and shall not revert to the general fund at the end of
2 the biennium. During the 2015-2017 fiscal biennium, the legislature
3 may transfer from the dedicated health professions account to the
4 state general fund such amounts as reflect the excess fund balance of
5 the account.

6 (3) The secretary shall biennially prepare a budget request based
7 on the anticipated costs of administering the health professions
8 licensing activities of the department which shall include the
9 estimated income from health professions fees.

10 (4) The secretary shall, at the request of a board or commission
11 as applicable, spend unappropriated funds in the health professions
12 account that are allocated to the requesting board or commission to
13 meet unanticipated costs of that board or commission when revenues
14 exceed more than fifteen percent over the department's estimated
15 six-year spending projections for the requesting board or commission.
16 Unanticipated costs shall be limited to spending as authorized in
17 subsection (3) of this section for anticipated costs.

18 **Sec. 927.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each
19 amended to read as follows:

20 (1) The charitable, educational, penal and reformatory
21 institutions account is hereby created, in the state treasury, into
22 which account there shall be deposited all moneys arising from the
23 sale, lease or transfer of the land granted by the United States
24 government to the state for charitable, educational, penal and
25 reformatory institutions by section 17 of the enabling act, or
26 otherwise set apart for such institutions, except all moneys arising
27 from the sale, lease, or transfer of that certain one hundred
28 thousand acres of such land assigned for the support of the
29 University of Washington by chapter 91, Laws of 1903 and section 9,
30 chapter 122, Laws of 1893.

31 (2) If feasible, not less than one-half of all income to the
32 charitable, educational, penal, and reformatory institutions account
33 shall be appropriated for the purpose of providing housing, including
34 repair and renovation of state institutions, for persons with mental
35 illness or developmental disabilities, or youth who are blind, deaf,
36 or otherwise disabled. If moneys are appropriated for community-based
37 housing, the moneys shall be appropriated to the department of
38 commerce for the housing assistance program under chapter 43.185 RCW.
39 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))

1 biennium, the legislature may transfer from the charitable,
2 educational, penal and reformatory institutions account to the state
3 general fund such amounts as reflect excess fund balance of the
4 account.

5 **Sec. 928.** RCW 43.79.445 and 2013 2nd sp.s. c 4 s 979 are each
6 amended to read as follows:

7 There is established an account in the state treasury referred to
8 as the "death investigations account" which shall exist for the
9 purpose of receiving, holding, investing, and disbursing funds
10 appropriated or provided in RCW 70.58.107 and any moneys appropriated
11 or otherwise provided thereafter.

12 Moneys in the death investigations account shall be disbursed by
13 the state treasurer once every year on December 31 and at any other
14 time determined by the treasurer. The treasurer shall make
15 disbursements to: The state toxicology laboratory, counties for the
16 cost of autopsies, the state patrol for providing partial funding for
17 the state dental identification system, the criminal justice training
18 commission for training county coroners, medical examiners and their
19 staff, and the state forensic investigations council. Funds from the
20 death investigations account may be appropriated during the 2013-2015
21 fiscal biennium for the activities of the state crime laboratory
22 within the Washington state patrol. During the 2015-2017 fiscal
23 biennium, the legislature may transfer from the death investigations
24 account to the sexually oriented business fee account such amounts as
25 reflect the excess fund balance of the account.

26 **Sec. 929.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each
27 amended to read as follows:

28 (1) The savings incentive account is created in the custody of
29 the state treasurer. The account shall consist of all moneys
30 appropriated to the account by the legislature. The account is
31 subject to the allotment procedures under chapter 43.88 RCW, but no
32 appropriation is required for expenditures from the account.

33 (2) Within the savings incentive account, the state treasurer may
34 create subaccounts to be credited with incentive savings attributable
35 to individual state agencies, as determined by the office of
36 financial management in consultation with the legislative fiscal
37 committees. Moneys deposited in the subaccounts may be expended only
38 on the authorization of the agency's executive head or designee and

1 only for the purpose of one-time expenditures to improve the quality,
2 efficiency, and effectiveness of services to customers of the state,
3 such as one-time expenditures for employee training, employee
4 incentives, technology improvements, new work processes, or
5 performance measurement. Funds may not be expended from the account
6 to establish new programs or services, expand existing programs or
7 services, or incur ongoing costs that would require future
8 expenditures.

9 (3) For purposes of this section, "incentive savings" means state
10 general fund appropriations that are unspent as of June 30th of a
11 fiscal year, excluding any amounts included in across-the-board
12 reductions under RCW 43.88.110 and excluding unspent appropriations
13 for:

14 (a) Caseload and enrollment in entitlement programs, except to
15 the extent that an agency has clearly demonstrated that efficiencies
16 have been achieved in the administration of the entitlement program.
17 "Entitlement program," as used in this section, includes programs for
18 which specific sums of money are appropriated for pass-through to
19 third parties or other entities;

20 (b) Enrollments in state institutions of higher education;

21 (c) Except for fiscal year 2011, a specific amount contained in a
22 condition or limitation to an appropriation in the biennial
23 appropriations act, if the agency did not achieve the specific
24 purpose or objective of the condition or limitation;

25 (d) Debt service on state obligations; and

26 (e) State retirement system obligations.

27 (4) The office of financial management, after consulting with the
28 legislative fiscal committees, shall report the amount of savings
29 incentives achieved.

30 (5) For fiscal year 2010, the legislature may transfer from the
31 savings incentive account to the state general fund such amounts as
32 reflect the fund balance of the account attributable to unspent state
33 general fund appropriations for fiscal year 2009. For fiscal year
34 2011, the legislature may transfer from the savings incentive account
35 to the state general fund such amounts as reflect the fund balance of
36 the account attributable to unspent state general fund appropriations
37 for fiscal year 2010. For fiscal year 2011, the legislature may
38 transfer from the savings incentive account to the state general fund
39 eight million dollars or as much as reflects the fund balance of the
40 account attributable to unspent agency credits prior to fiscal year

1 2009. Credits for legislative and judicial agencies are not included
2 in this action, with the exception and upon consent of the supreme
3 court, court of appeals, office of public defense, and office of
4 civil legal aid.

5 (6) For fiscal years 2012 and 2013, the legislature may transfer
6 from the savings incentive account to the state general fund such
7 amounts as reflect the fund balance of the account attributable to
8 unspent general fund appropriations for fiscal years 2011 and 2012.

9 (7) For fiscal year 2016, the legislature may transfer from the
10 savings incentive account to the state general fund such amounts as
11 reflect the fund balance of the account attributable to unspent
12 agency credit. Credits for legislative and judicial agencies are not
13 included in this action.

14 **Sec. 930.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to
15 read as follows:

16 The state drought preparedness account is created in the state
17 treasury. All receipts from appropriated funds designated for the
18 account and funds transferred from the state emergency water projects
19 revolving account must be deposited into the account. Moneys in the
20 account may be spent only after appropriation. Expenditures from the
21 account may be used only for drought preparedness, including drought
22 response. During the 2009-2011 fiscal biennium, the legislature may
23 transfer from the state drought preparedness account to the state
24 general fund such amounts as reflect the excess fund balance of the
25 account. The account may also accept revenue collected from emergency
26 drought well related water service contracts.

27 **Sec. 931.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each
28 amended to read as follows:

29 (1) All law enforcement personnel, except volunteers, and reserve
30 officers whether paid or unpaid, initially employed on or after
31 January 1, 1978, shall engage in basic law enforcement training which
32 complies with standards adopted by the commission pursuant to RCW
33 43.101.080. For personnel initially employed before January 1, 1990,
34 such training shall be successfully completed during the first
35 fifteen months of employment of such personnel unless otherwise
36 extended or waived by the commission and shall be requisite to the
37 continuation of such employment. Personnel initially employed on or
38 after January 1, 1990, shall commence basic training during the first

1 six months of employment unless the basic training requirement is
2 otherwise waived or extended by the commission. Successful completion
3 of basic training is requisite to the continuation of employment of
4 such personnel initially employed on or after January 1, 1990.

5 (2) Except as otherwise provided in this chapter, the commission
6 shall provide the aforementioned training together with necessary
7 facilities, supplies, materials, and the board and room of
8 noncommuting attendees for seven days per week, except during the
9 2013-2015 and 2015-2017 fiscal biennia when the employing, county,
10 city, or state law enforcement agency shall reimburse the commission
11 for twenty-five percent of the cost of training its personnel. During
12 fiscal year 2017, reimbursements shall be variable by the amount of
13 cadets historically sent over the 2014 and 2015 calendar years.
14 Entities that have sent ten or more cadets shall reimburse for
15 seventy-five percent of the cost of training their personnel, and
16 entities that have sent six or more cadets shall reimburse for fifty
17 percent of the cost of training their personnel. Additionally, to the
18 extent funds are provided for this purpose, the commission shall
19 reimburse to participating law enforcement agencies with ten or less
20 full-time commissioned patrol officers the cost of temporary
21 replacement of each officer who is enrolled in basic law enforcement
22 training: PROVIDED, That such reimbursement shall include only the
23 actual cost of temporary replacement not to exceed the total amount
24 of salary and benefits received by the replaced officer during his or
25 her training period.

26 **Sec. 932.** RCW 43.110.030 and 2015 2nd sp.s. c 10 s 5 are each
27 amended to read as follows:

28 (1) Except as provided in subsection (5) of this section, the
29 department of commerce must contract for the provision of municipal
30 research and services to cities, towns, and counties. Contracts for
31 municipal research and services must be made with state agencies,
32 educational institutions, or private consulting firms, that in the
33 judgment of the department are qualified to provide such research and
34 services. Contracts for staff support may be made with state
35 agencies, educational institutions, or private consulting firms that
36 in the judgment of the department are qualified to provide such
37 support.

38 (2) Municipal research and services consists of:

1 (a) Studying and researching city, town, and county government
2 and issues relating to city, town, and county government;

3 (b) Acquiring, preparing, and distributing publications related
4 to city, town, and county government and issues relating to city,
5 town, and county government;

6 (c) Providing educational conferences relating to city, town, and
7 county government and issues relating to city, town, and county
8 government;

9 (d) Furnishing legal, technical, consultative, and field services
10 to cities, towns, and counties concerning planning, public health,
11 utility services, fire protection, law enforcement, public works, and
12 other issues relating to city, town, and county government; and

13 (e) Providing a list of all requirements imposed by all cities,
14 towns, and counties on landlords or sellers of real property to
15 provide information to a buyer or tenant pertaining to the subject
16 property or the surrounding area. The list must be posted in a
17 specific section on a web site maintained by the entity with which
18 the department of commerce contracts for the provision of municipal
19 research and services under this section, and must list by
20 jurisdiction all applicable requirements. Cities, towns, and counties
21 must provide information for posting on the web site in accordance
22 with RCW 64.06.080.

23 (3) Requests for legal services by county officials must be sent
24 to the office of the county prosecuting attorney. Responses by the
25 department of commerce to county requests for legal services must be
26 provided to the requesting official and the county prosecuting
27 attorney.

28 (4) The department of commerce must coordinate with the
29 association of Washington cities and the Washington state association
30 of counties in carrying out the activities in this section.

31 (5)(a) For fiscal year 2017, the department of commerce may not
32 contract for the provision of municipal research and services to
33 cities, towns, and counties.

34 (b) It is the intent of the legislature to continue the policy
35 under (a) of this subsection into the 2017-2019 fiscal biennium as it
36 investigates whether contracts for municipal research and services
37 under this section should continue or be modified or terminated.

38 **Sec. 933.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
39 read as follows:

1 The life sciences discovery fund is created in the custody of the
2 state treasurer. Only the board or the board's designee may authorize
3 expenditures from the fund. Expenditures from the fund may be made
4 only for purposes of this chapter. Administrative expenses of the
5 authority, including staff support, may be paid only from the fund.
6 Revenues to the fund consist of transfers made by the legislature
7 from strategic contribution payments deposited in the tobacco
8 settlement account under RCW 43.79.480, moneys received pursuant to
9 contribution agreements entered into pursuant to RCW 43.350.030,
10 moneys received from gifts, grants, and bequests, and interest earned
11 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
12 legislature may transfer to other state funds or accounts such
13 amounts as represent the excess balance of the life sciences
14 discovery fund.

15 **Sec. 934.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to
16 read as follows:

17 (1) The marine resources stewardship trust account is created in
18 the state treasury. All receipts from income derived from the
19 investment of amounts credited to the account, any grants, gifts, or
20 donations to the state for the purposes of marine management
21 planning, marine spatial planning, data compilation, research, or
22 monitoring, and any appropriations made to the account must be
23 deposited in the account. Moneys in the account may be spent only
24 after appropriation.

25 (2) Expenditures from the account may only be used for the
26 purposes of marine management planning, marine spatial planning,
27 research, monitoring, and implementation of the marine management
28 plan.

29 (3) Except as provided in subsection (5) of this section, until
30 July 1, 2016, expenditures from the account may only be used for the
31 purposes of:

32 (a) Conducting ecosystem assessment and mapping activities in
33 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
34 focus on assessment and mapping activities related to marine resource
35 uses and developing potential economic opportunities;

36 (b) Developing a marine management plan for the state's coastal
37 waters as that term is defined in RCW 43.143.020; and

1 (c) Coordination under the west coast governors' agreement on
2 ocean health, entered into on September 18, 2006, and other regional
3 planning efforts consistent with RCW 43.372.030.

4 (4) Expenditures from the account on projects and activities
5 relating to the state's coastal waters, as defined in RCW 43.143.020,
6 must be made, to the maximum extent possible, consistent with the
7 recommendations of the Washington coastal marine advisory council as
8 provided in RCW 43.143.060. If expenditures relating to coastal
9 waters are made in a manner that differs substantially from the
10 Washington coastal marine advisory council's recommendations, the
11 responsible agency receiving the appropriation shall provide the
12 council and appropriate committees of the legislature with a written
13 explanation.

14 (5) During the 2015-2017 fiscal biennium, the legislature may
15 transfer from the marine resources stewardship trust account to the
16 aquatic lands enhancement account such amounts as reflect the excess
17 fund balance of the account.

18 **Sec. 935.** RCW 50.16.010 and 2014 c 221 s 920 are each amended to
19 read as follows:

20 (1) There shall be maintained as special funds, separate and
21 apart from all public moneys or funds of this state an unemployment
22 compensation fund and an administrative contingency fund, which shall
23 be administered by the commissioner exclusively for the purposes of
24 this title, and to which RCW 43.01.050 shall not be applicable.

25 (2)(a) The unemployment compensation fund shall consist of:

26 (i) All contributions collected under RCW 50.24.010 and payments
27 in lieu of contributions collected pursuant to the provisions of this
28 title;

29 (ii) Any property or securities acquired through the use of
30 moneys belonging to the fund;

31 (iii) All earnings of such property or securities;

32 (iv) Any moneys received from the federal unemployment account in
33 the unemployment trust fund in accordance with Title XII of the
34 social security act, as amended;

35 (v) All money recovered on official bonds for losses sustained by
36 the fund;

37 (vi) All money credited to this state's account in the
38 unemployment trust fund pursuant to section 903 of the social
39 security act, as amended;

1 (vii) All money received from the federal government as
2 reimbursement pursuant to section 204 of the federal-state extended
3 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

4 (viii) The portion of the additional penalties as provided in RCW
5 50.20.070(2) that is fifteen percent of the amount of benefits
6 overpaid or deemed overpaid; and

7 (ix) All moneys received for the fund from any other source.

8 (b) All moneys in the unemployment compensation fund shall be
9 commingled and undivided.

10 (3)(a) Except as provided in (b) of this subsection, the
11 administrative contingency fund shall consist of:

12 (i) All interest on delinquent contributions collected pursuant
13 to this title;

14 (ii) All fines and penalties collected pursuant to the provisions
15 of this title, except the portion of the additional penalties as
16 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
17 benefits overpaid or deemed overpaid;

18 (iii) All sums recovered on official bonds for losses sustained
19 by the fund; and

20 (iv) Revenue received under RCW 50.24.014.

21 (b) All fees, fines, forfeitures, and penalties collected or
22 assessed by a district court because of the violation of this title
23 or rules adopted under this title shall be remitted as provided in
24 chapter 3.62 RCW.

25 (c) Except as provided in (d) of this subsection, moneys
26 available in the administrative contingency fund, other than money in
27 the special account created under RCW 50.24.014, shall be expended
28 upon the direction of the commissioner, with the approval of the
29 governor, whenever it appears to him or her that such expenditure is
30 necessary solely for:

31 (i) The proper administration of this title and that insufficient
32 federal funds are available for the specific purpose to which such
33 expenditure is to be made, provided, the moneys are not substituted
34 for appropriations from federal funds which, in the absence of such
35 moneys, would be made available.

36 (ii) The proper administration of this title for which purpose
37 appropriations from federal funds have been requested but not yet
38 received, provided, the administrative contingency fund will be
39 reimbursed upon receipt of the requested federal appropriation.

1 (iii) The proper administration of this title for which
2 compliance and audit issues have been identified that establish
3 federal claims requiring the expenditure of state resources in
4 resolution. Claims must be resolved in the following priority: First
5 priority is to provide services to eligible participants within the
6 state; second priority is to provide substitute services or program
7 support; and last priority is the direct payment of funds to the
8 federal government.

9 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
10 the administrative contingency fund, other than money in the special
11 account created under RCW 50.24.014(1)(a), shall be expended as
12 appropriated by the legislature for: (A) The cost of the job skills
13 or worker retraining programs at the community and technical colleges
14 and administrative costs at the state board for community and
15 technical colleges; and (B) reemployment services such as business
16 and project development assistance, local economic development
17 capacity building, and local economic development financial
18 assistance at the department of commerce. The remaining appropriation
19 may be expended as specified in (c) of this subsection.

20 (ii) During the 2013-2015 and 2015-2017 fiscal biennium, moneys
21 available in the administrative contingency fund, other than money in
22 the special account created under RCW 50.24.014(1)(a), shall be
23 expended as appropriated by the legislature (~~((for))~~): (A) For the
24 department of social and health services for employment and training
25 services and programs in the WorkFirst program; (B) for the
26 administrative costs of state agencies participating in the WorkFirst
27 program; and (C) by the commissioner for the work group on
28 agricultural and agricultural-related issues as provided in the
29 2013-2015 omnibus operating appropriations act. The remaining
30 appropriation may be expended as specified in (c) of this subsection.

31 (4) Money in the special account created under RCW
32 50.24.014(1)(a) may only be expended, after appropriation, for the
33 purposes specified in this section and RCW 50.62.010, 50.62.020,
34 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

35 **Sec. 936.** RCW 66.08.190 and 2012 2nd sp.s. c 5 s 8 are each
36 amended to read as follows:

37 (1) Except for fiscal year 2017, prior to making distributions
38 described in subsection (2) of this section, amounts must be retained
39 to support allotments under RCW 43.88.110 from any legislative

1 appropriation for municipal research and services. The legislative
2 appropriation for such services must be in the amount specified under
3 RCW 66.24.065.

4 (2) When excess funds are distributed during the months of June,
5 September, December, and March of each year, all moneys subject to
6 distribution must be disbursed to border areas, counties, cities, and
7 towns as provided in RCW 66.24.065.

8 (3) The amount remaining after distributions under subsections
9 (1) and (2) of this section must be deposited into the general fund.

10 (4) It is the intent of the legislature to continue the policy
11 under subsection (1) of this section into the 2017-2019 fiscal
12 biennium to cease the retaining of funds for municipal research and
13 services as it investigates whether contracts for such services
14 should continue or be modified or terminated.

15 **Sec. 937.** RCW 66.24.065 and 2012 c 2 s 302 are each amended to
16 read as follows:

17 The distribution of spirits license fees under RCW 66.24.630 and
18 66.24.055 through the liquor revolving fund to border areas,
19 counties, cities, towns, and the municipal research center must be
20 made in a manner that provides that each category of recipients
21 receive, in the aggregate, no less than it received from the liquor
22 revolving fund during comparable periods prior to December 8, 2011.
23 An additional distribution of ten million dollars per year from the
24 spirits license fees must be provided to border areas, counties,
25 cities, and towns through the liquor revolving fund for the purpose
26 of enhancing public safety programs. For fiscal year 2017, no
27 distribution may be made for the municipal research center, and it is
28 the intent of the legislature to continue this policy into the
29 2017-2019 fiscal biennium as it investigates whether contracts for
30 such services should continue or be modified or terminated.

31 **Sec. 938.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each
32 amended to read as follows:

33 The dedicated marijuana account is created in the state treasury.
34 All moneys received by the state liquor and cannabis board, or any
35 employee thereof, from marijuana-related activities must be deposited
36 in the account. Unless otherwise provided in chapter 4, Laws of 2015
37 2nd sp. sess., all marijuana excise taxes collected from sales of
38 marijuana, useable marijuana, marijuana concentrates, and marijuana-

1 infused products under RCW 69.50.535, and the license fees,
2 penalties, and forfeitures derived under this chapter from marijuana
3 producer, marijuana processor, marijuana researcher, and marijuana
4 retailer licenses, must be deposited in the account. Moneys in the
5 account may only be spent after appropriation. During the 2015-2017
6 fiscal biennium, the legislature may transfer from the dedicated
7 marijuana account to the state general fund such amounts as reflect
8 the excess fund balance of the account.

9 **Sec. 939.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each
10 amended to read as follows:

11 The legislature must annually appropriate moneys in the dedicated
12 marijuana account created in RCW 69.50.530 as follows:

13 (1) For the purposes listed in this subsection (1), the
14 legislature must appropriate to the respective agencies amounts
15 sufficient to make the following expenditures on a quarterly basis:

16 (a) Beginning July 1, 2015, one hundred twenty-five thousand
17 dollars to the department of social and health services to design and
18 administer the Washington state healthy youth survey, analyze the
19 collected data, and produce reports, in collaboration with the office
20 of the superintendent of public instruction, department of health,
21 department of commerce, family policy council, and state liquor and
22 cannabis board. The survey must be conducted at least every two years
23 and include questions regarding, but not necessarily limited to,
24 academic achievement, age at time of substance use initiation,
25 antisocial behavior of friends, attitudes toward antisocial behavior,
26 attitudes toward substance use, laws and community norms regarding
27 antisocial behavior, family conflict, family management, parental
28 attitudes toward substance use, peer rewarding of antisocial
29 behavior, perceived risk of substance use, and rebelliousness. Funds
30 disbursed under this subsection may be used to expand administration
31 of the healthy youth survey to student populations attending
32 institutions of higher education in Washington;

33 (b) Beginning July 1, 2015, fifty thousand dollars to the
34 department of social and health services for the purpose of
35 contracting with the Washington state institute for public policy to
36 conduct the cost-benefit evaluation and produce the reports described
37 in RCW 69.50.550. This appropriation ends after production of the
38 final report required by RCW 69.50.550;

1 (c) Beginning July 1, 2015, five thousand dollars to the
2 University of Washington alcohol and drug abuse institute for the
3 creation, maintenance, and timely updating of web-based public
4 education materials providing medically and scientifically accurate
5 information about the health and safety risks posed by marijuana use;

6 (d) An amount not less than one million two hundred fifty
7 thousand dollars to the state liquor and cannabis board for
8 administration of this chapter as appropriated in the omnibus
9 appropriations act;

10 (e) Twenty-three thousand seven hundred fifty dollars to the
11 department of enterprise services provided solely for the state
12 building code council established under RCW 19.27.070, to develop and
13 adopt fire and building code provisions related to marijuana
14 processing and extraction facilities. The distribution under this
15 subsection (1)(e) is for fiscal year 2016 only;

16 (2) From the amounts in the dedicated marijuana account after
17 appropriation of the amounts identified in subsection (1) of this
18 section, the legislature must appropriate for the purposes listed in
19 this subsection (2) as follows:

20 (a)(i) Up to fifteen percent to the department of social and
21 health services division of behavioral health and recovery for the
22 development, implementation, maintenance, and evaluation of programs
23 and practices aimed at the prevention or reduction of maladaptive
24 substance use, substance use disorder, substance abuse or substance
25 dependence, as these terms are defined in the Diagnostic and
26 Statistical Manual of Mental Disorders, among middle school and high
27 school-age students, whether as an explicit goal of a given program
28 or practice or as a consistently corresponding effect of its
29 implementation, mental health services for children and youth, and
30 services for pregnant and parenting women; PROVIDED, That:

31 (A) Of the funds appropriated under (a)(i) of this subsection for
32 new programs and new services, at least eighty-five percent must be
33 directed to evidence-based or research-based programs and practices
34 that produce objectively measurable results and, by September 1,
35 2020, are cost-beneficial; and

36 (B) Up to fifteen percent of the funds appropriated under (a)(i)
37 of this subsection for new programs and new services may be directed
38 to proven and tested practices, emerging best practices, or promising
39 practices.

1 (ii) In deciding which programs and practices to fund, the
2 secretary of the department of social and health services must
3 consult, at least annually, with the University of Washington's
4 social development research group and the University of Washington's
5 alcohol and drug abuse institute.

6 (iii) For the fiscal year beginning July 1, 2016, the legislature
7 must appropriate a minimum of twenty-seven million seven hundred
8 eighty-six thousand dollars, and for each subsequent fiscal year
9 thereafter, the legislature must appropriate a minimum of twenty-five
10 million five hundred thirty-six thousand dollars under this
11 subsection (2)(a);

12 (b)(i) Up to ten percent to the department of health for the
13 following, subject to (b)(ii) of this subsection (2):

14 (A) Creation, implementation, operation, and management of a
15 marijuana education and public health program that contains the
16 following:

17 (I) A marijuana use public health hotline that provides referrals
18 to substance abuse treatment providers, utilizes evidence-based or
19 research-based public health approaches to minimizing the harms
20 associated with marijuana use, and does not solely advocate an
21 abstinence-only approach;

22 (II) A grants program for local health departments or other local
23 community agencies that supports development and implementation of
24 coordinated intervention strategies for the prevention and reduction
25 of marijuana use by youth; and

26 (III) Media-based education campaigns across television,
27 internet, radio, print, and out-of-home advertising, separately
28 targeting youth and adults, that provide medically and scientifically
29 accurate information about the health and safety risks posed by
30 marijuana use;

31 (B) The Washington poison control center; and

32 (C) During the 2015-2017 fiscal biennium, the funds appropriated
33 under this subsection (2)(b) may be used for prevention activities
34 that target youth and populations with a high incidence of tobacco
35 use.

36 (ii) For the fiscal year beginning July 1, 2016, the legislature
37 must appropriate a minimum of seven million five hundred thousand
38 dollars and for each subsequent fiscal year thereafter, the
39 legislature must appropriate a minimum of nine million seven hundred
40 fifty thousand dollars under this subsection (2)(b);

1 (c)(i) With the exception of the 2015-2017 fiscal biennium, up to
2 six-tenths of one percent to the University of Washington and four-
3 tenths of one percent to Washington State University for research on
4 the short and long-term effects of marijuana use, to include but not
5 be limited to formal and informal methods for estimating and
6 measuring intoxication and impairment, and for the dissemination of
7 such research.

8 (ii) For the fiscal year beginning July 1, 2016, the legislature
9 must appropriate a minimum of two hundred seven thousand dollars and
10 for each subsequent fiscal year, the legislature must appropriate a
11 minimum of one million twenty-one thousand dollars to the University
12 of Washington. For the fiscal year beginning July 1, 2016, the
13 legislature must appropriate a minimum of one hundred thirty-eight
14 thousand dollars and for each subsequent fiscal year thereafter, a
15 minimum of six hundred eighty-one thousand dollars to Washington
16 State University under this subsection (2)(c);

17 (d) Fifty percent to the state basic health plan trust account to
18 be administered by the Washington basic health plan administrator and
19 used as provided under chapter 70.47 RCW;

20 (e) Five percent to the Washington state health care authority to
21 be expended exclusively through contracts with community health
22 centers to provide primary health and dental care services, migrant
23 health services, and maternity health care services as provided under
24 RCW 41.05.220;

25 (f)(i) Up to three-tenths of one percent to the office of the
26 superintendent of public instruction to fund grants to building
27 bridges programs under chapter 28A.175 RCW.

28 (ii) For the fiscal year beginning July 1, 2016, and each
29 subsequent fiscal year, the legislature must appropriate a minimum of
30 five hundred eleven thousand dollars to the office of the
31 superintendent of public instruction under this subsection (2)(f);
32 and

33 (g) At the end of each fiscal year, the treasurer must transfer
34 any amounts in the dedicated marijuana account that are not
35 appropriated pursuant to subsection (1) of this section and this
36 subsection (2) into the general fund, except as provided in (g)(i) of
37 this subsection (2).

38 (i) Beginning in fiscal year 2018, if marijuana excise tax
39 collections deposited into the general fund in the prior fiscal year
40 exceed twenty-five million dollars, then each fiscal year the

1 legislature must appropriate an amount equal to thirty percent of all
2 marijuana excise taxes deposited into the general fund the prior
3 fiscal year to the treasurer for distribution to counties, cities,
4 and towns as follows:

5 (A) Thirty percent must be distributed to counties, cities, and
6 towns where licensed marijuana retailers are physically located. Each
7 jurisdiction must receive a share of the revenue distribution under
8 this subsection (2)(g)(i)(A) based on the proportional share of the
9 total revenues generated in the individual jurisdiction from the
10 taxes collected under RCW 69.50.535, from licensed marijuana
11 retailers physically located in each jurisdiction. For purposes of
12 this subsection (2)(g)(i)(A), one hundred percent of the proportional
13 amount attributed to a retailer physically located in a city or town
14 must be distributed to the city or town.

15 (B) Seventy percent must be distributed to counties, cities, and
16 towns ratably on a per capita basis. Counties must receive sixty
17 percent of the distribution, which must be disbursed based on each
18 county's total proportional population. Funds may only be distributed
19 to jurisdictions that do not prohibit the siting of any state
20 licensed marijuana producer, processor, or retailer.

21 (ii) Distribution amounts allocated to each county, city, and
22 town must be distributed in four installments by the last day of each
23 fiscal quarter.

24 (iii) By September 15th of each year, the state liquor and
25 cannabis board must provide the state treasurer the annual
26 distribution amount, if any, for each county and city as determined
27 in (g)(i) of this subsection (2).

28 (iv) The total share of marijuana excise tax revenues distributed
29 to counties and cities in (g)(i) of this subsection (2) may not
30 exceed fifteen million dollars in fiscal years 2018 and 2019 and
31 twenty million dollars per fiscal year thereafter.

32 For the purposes of this section, "marijuana products" means
33 "useable marijuana," "marijuana concentrates," and "marijuana-infused
34 products" as those terms are defined in RCW 69.50.101.

35 **Sec. 940.** RCW 70.105D.070 and 2015 3rd sp.s. c 4 s 969 and 2015
36 3rd sp.s. c 3 s 7035 are each reenacted and amended to read as
37 follows:

38 (1) The state toxics control account and the local toxics control
39 account are hereby created in the state treasury.

1 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
2 follows: Fifty-six percent to the state toxics control account under
3 subsection (3) of this section and forty-four percent to the local
4 toxics control account under subsection (4) of this section. When the
5 cumulative amount of deposits made to the state and local toxics
6 control accounts under this section reaches the limit during a fiscal
7 year as established in (b) of this subsection, the remainder of the
8 moneys collected under RCW 82.21.030 during that fiscal year must be
9 deposited into the environmental legacy stewardship account created
10 in RCW 70.105D.170.

11 (b) The limit on distributions of moneys collected under RCW
12 82.21.030 to the state and local toxics control accounts for the
13 fiscal year beginning July 1, 2013, is one hundred forty million
14 dollars.

15 (c) In addition to the funds required under (a) of this
16 subsection, the following moneys must be deposited into the state
17 toxics control account: (i) The costs of remedial actions recovered
18 under this chapter or chapter 70.105A RCW; (ii) penalties collected
19 or recovered under this chapter; and (iii) any other money
20 appropriated or transferred to the account by the legislature.

21 (3) Moneys in the state toxics control account must be used only
22 to carry out the purposes of this chapter, including but not limited
23 to the following activities:

24 (a) The state's responsibility for hazardous waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70.105 RCW;

27 (b) The state's responsibility for solid waste planning,
28 management, regulation, enforcement, technical assistance, and public
29 education required under chapter 70.95 RCW;

30 (c) The hazardous waste clean-up program required under this
31 chapter;

32 (d) State matching funds required under federal cleanup law;

33 (e) Financial assistance for local programs in accordance with
34 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

35 (f) State government programs for the safe reduction, recycling,
36 or disposal of paint and hazardous wastes from households, small
37 businesses, and agriculture;

38 (g) Oil and hazardous materials spill prevention, preparedness,
39 training, and response activities;

- 1 (h) Water and environmental health protection and monitoring
2 programs;
- 3 (i) Programs authorized under chapter 70.146 RCW;
- 4 (j) A public participation program;
- 5 (k) Public funding to assist potentially liable persons to pay
6 for the costs of remedial action in compliance with clean-up
7 standards under RCW 70.105D.030(2)(e) but only when the amount and
8 terms of such funding are established under a settlement agreement
9 under RCW 70.105D.040(4) and when the director has found that the
10 funding will achieve both: (i) A substantially more expeditious or
11 enhanced cleanup than would otherwise occur; and (ii) the prevention
12 or mitigation of unfair economic hardship;
- 13 (l) Development and demonstration of alternative management
14 technologies designed to carry out the hazardous waste management
15 priorities of RCW 70.105.150;
- 16 (m) State agriculture and health programs for the safe use,
17 reduction, recycling, or disposal of pesticides;
- 18 (n) Storm water pollution control projects and activities that
19 protect or preserve existing remedial actions or prevent hazardous
20 clean-up sites;
- 21 (o) Funding requirements to maintain receipt of federal funds
22 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
23 seq.);
- 24 (p) Air quality programs and actions for reducing public exposure
25 to toxic air pollution;
- 26 (q) Public funding to assist prospective purchasers to pay for
27 the costs of remedial action in compliance with clean-up standards
28 under RCW 70.105D.030(2)(e) if:
- 29 (i) The facility is located within a redevelopment opportunity
30 zone designated under RCW 70.105D.150;
- 31 (ii) The amount and terms of the funding are established under a
32 settlement agreement under RCW 70.105D.040(5); and
- 33 (iii) The director has found the funding meets any additional
34 criteria established in rule by the department, will achieve a
35 substantially more expeditious or enhanced cleanup than would
36 otherwise occur, and will provide a public benefit in addition to
37 cleanup commensurate with the scope of the public funding;
- 38 (r) Petroleum-based plastic or expanded polystyrene foam debris
39 cleanup activities in fresh or marine waters;

1 (s) Appropriations to the local toxics control account or the
2 environmental legacy stewardship account created in RCW 70.105D.170,
3 if the legislature determines that priorities for spending exceed
4 available funds in those accounts;

5 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the
6 department of ecology's water quality, shorelands, environmental
7 assessment, administration, and air quality programs;

8 (u) During the 2013-2015 fiscal biennium, actions at the state
9 conservation commission to improve water quality for shellfish;

10 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
11 the University of Washington for reducing ocean acidification;

12 (w) During the 2015-2017 fiscal biennium, for the University of
13 Washington Tacoma soil remediation project;

14 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
15 control account may be spent on projects in section 3160, chapter 19,
16 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
17 control account;

18 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
19 control account may be transferred to the radioactive mixed waste
20 account; and

21 (z) For the 2015-2017 fiscal biennium, forest practices
22 regulation at the department of natural resources.

23 (4)(a) The department shall use moneys deposited in the local
24 toxics control account for grants or loans to local governments for
25 the following purposes in descending order of priority:

26 (i) Extended grant agreements entered into under (e)(i) of this
27 subsection;

28 (ii) Remedial actions, including planning for adaptive reuse of
29 properties as provided for under (e)(iv) of this subsection. The
30 department must prioritize funding of remedial actions at:

31 (A) Facilities on the department's hazardous sites list with a
32 high hazard ranking for which there is an approved remedial action
33 work plan or an equivalent document under federal cleanup law;

34 (B) Brownfield properties within a redevelopment opportunity zone
35 if the local government is a prospective purchaser of the property
36 and there is a department-approved remedial action work plan or
37 equivalent document under the federal cleanup law;

38 (iii) Storm water pollution source projects that: (A) Work in
39 conjunction with a remedial action; (B) protect completed remedial

1 actions against recontamination; or (C) prevent hazardous clean-up
2 sites;

3 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

4 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
5 70.95I, and 70.105 RCW;

6 (vi) Petroleum-based plastic or expanded polystyrene foam debris
7 cleanup activities in fresh or marine waters; and

8 (vii) Appropriations to the state toxics control account or the
9 environmental legacy stewardship account created in RCW 70.105D.170,
10 if the legislature determines that priorities for spending exceed
11 available funds in those accounts.

12 (b) Funds for plans and programs must be allocated consistent
13 with the priorities and matching requirements established in chapters
14 70.105, 70.95C, 70.95I, and 70.95 RCW.

15 (c) During the 2013-2015 fiscal biennium, the local toxics
16 control account may also be used for local government storm water
17 planning and implementation activities.

18 (d) During the 2013-2015 fiscal biennium, the legislature may
19 transfer from the local toxics control account to the state general
20 fund, such amounts as reflect the excess fund balance in the account.

21 (e) To expedite cleanups throughout the state, the department may
22 use the following strategies when providing grants to local
23 governments under this subsection:

24 (i) Enter into an extended grant agreement with a local
25 government conducting remedial actions at a facility where those
26 actions extend over multiple biennia and the total eligible cost of
27 those actions exceeds twenty million dollars. The agreement is
28 subject to the following limitations:

29 (A) The initial duration of such an agreement may not exceed ten
30 years. The department may extend the duration of such an agreement
31 upon finding substantial progress has been made on remedial actions
32 at the facility;

33 (B) Extended grant agreements may not exceed fifty percent of the
34 total eligible remedial action costs at the facility; and

35 (C) The department may not allocate future funding to an extended
36 grant agreement unless the local government has demonstrated to the
37 department that funds awarded under the agreement during the previous
38 biennium have been substantially expended or contracts have been
39 entered into to substantially expend the funds;

1 (ii) Enter into a grant agreement with a local government
2 conducting a remedial action that provides for periodic reimbursement
3 of remedial action costs as they are incurred as established in the
4 agreement;

5 (iii) Enter into a grant agreement with a local government prior
6 to it acquiring a property or obtaining necessary access to conduct
7 remedial actions, provided the agreement is conditioned upon the
8 local government acquiring the property or obtaining the access in
9 accordance with a schedule specified in the agreement;

10 (iv) Provide integrated planning grants to local governments to
11 fund studies necessary to facilitate remedial actions at brownfield
12 properties and adaptive reuse of properties following remediation.
13 Eligible activities include, but are not limited to: Environmental
14 site assessments; remedial investigations; health assessments;
15 feasibility studies; site planning; community involvement; land use
16 and regulatory analyses; building and infrastructure assessments;
17 economic and fiscal analyses; and any environmental analyses under
18 chapter 43.21C RCW;

19 (v) Provide grants to local governments for remedial actions
20 related to area-wide groundwater contamination. To receive the
21 funding, the local government does not need to be a potentially
22 liable person or be required to seek reimbursement of grant funds
23 from a potentially liable person;

24 (vi) The director may alter grant matching requirements to create
25 incentives for local governments to expedite cleanups when one of the
26 following conditions exists:

27 (A) Funding would prevent or mitigate unfair economic hardship
28 imposed by the clean-up liability;

29 (B) Funding would create new substantial economic development,
30 public recreational opportunities, or habitat restoration
31 opportunities that would not otherwise occur; or

32 (C) Funding would create an opportunity for acquisition and
33 redevelopment of brownfield property under RCW 70.105D.040(5) that
34 would not otherwise occur;

35 (vii) When pending grant applications under (e)(iv) and (v) of
36 this subsection (4) exceed the amount of funds available, designated
37 redevelopment opportunity zones must receive priority for
38 distribution of available funds.

39 (f) To expedite multiparty clean-up efforts, the department may
40 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal

1 biennium, moneys in the local toxics control account may be spent on
2 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
3 2013 2nd sp. sess.

4 (5) Except for unanticipated receipts under RCW 43.79.260 through
5 43.79.282, moneys in the state and local toxics control accounts may
6 be spent only after appropriation by statute.

7 (6) No moneys deposited into either the state or local toxics
8 control account may be used for: Natural disasters where there is no
9 hazardous substance contamination; high performance buildings; solid
10 waste incinerator facility feasibility studies, construction,
11 maintenance, or operation; or after January 1, 2010, for projects
12 designed to address the restoration of Puget Sound, funded in a
13 competitive grant process, that are in conflict with the action
14 agenda developed by the Puget Sound partnership under RCW 90.71.310.
15 However, this subsection does not prevent an appropriation from the
16 state toxics control account to the department of revenue to enforce
17 compliance with the hazardous substance tax imposed in chapter 82.21
18 RCW.

19 (7) Except during the 2011-2013 and the 2015-2017 fiscal
20 (~~biennium~~) biennia, one percent of the moneys collected under RCW
21 82.21.030 shall be allocated only for public participation grants to
22 persons who may be adversely affected by a release or threatened
23 release of a hazardous substance and to not-for-profit public
24 interest organizations. The primary purpose of these grants is to
25 facilitate the participation by persons and organizations in the
26 investigation and remedying of releases or threatened releases of
27 hazardous substances and to implement the state's solid and hazardous
28 waste management priorities. No grant may exceed sixty thousand
29 dollars. Grants may be renewed annually. Moneys appropriated for
30 public participation that are not expended at the close of any
31 biennium revert to the state toxics control account.

32 (8) The department shall adopt rules for grant or loan issuance
33 and performance. To accelerate both remedial action and economic
34 recovery, the department may expedite the adoption of rules necessary
35 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
36 expedited procedures in RCW 34.05.353. The department shall initiate
37 the award of financial assistance by August 1, 2013. To ensure the
38 adoption of rules will not delay financial assistance, the department
39 may administer the award of financial assistance through interpretive
40 guidance pending the adoption of rules through July 1, 2014.

1 (9) Except as provided under subsection (3)(k) and (q) of this
2 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
3 ability of a potentially liable person to receive public funding.

4 (10) During the 2015-2017 fiscal biennium the local toxics
5 control account may also be used for the centennial clean water
6 program and for the storm water financial assistance program
7 administered by the department of ecology.

8 **Sec. 941.** RCW 72.09.090 and 2011 1st sp.s. c 21 s 36 are each
9 amended to read as follows:

10 The correctional industries account is established in the state
11 treasury. The department of corrections shall deposit in the account
12 all moneys collected and all profits that accrue from the industrial
13 and agricultural operations of the department and any moneys
14 appropriated to the account. Moneys in the account may be spent only
15 for expenses arising in the correctional industries operations.

16 The division's net profits from correctional industries' sales
17 and contracts shall be reinvested, without appropriation, in the
18 expansion and improvement of correctional industries. However, the
19 secretary shall annually recommend that some portion of the profits
20 from correctional industries be returned to the state general fund.

21 The secretary shall request appropriations or increased
22 appropriations whenever it appears that additional money is needed to
23 provide for the establishment and operation of a comprehensive
24 correctional industries program. During the 2015-2017 fiscal
25 biennium, the legislature may appropriate from the correctional
26 industries account for increased caseload costs at the department of
27 corrections such amounts as reflect the excess fund balance of the
28 account.

29 **Sec. 942.** RCW 77.12.201 and 2013 2nd sp.s. c 4 s 998 are each
30 amended to read as follows:

31 The legislative authority of a county may elect, by giving
32 written notice to the director and the treasurer prior to January 1st
33 of any year, to obtain for the following year an amount in lieu of
34 real property taxes on game lands as provided in RCW 77.12.203. Upon
35 the election, the county shall keep a record of all fines,
36 forfeitures, reimbursements, and costs assessed and collected, in
37 whole or in part, under this title for violations of law or rules
38 adopted pursuant to this title, with the exception of the 2011-2013

1 ((and)), 2013-2015 and 2015-2017 fiscal biennia, and shall monthly
2 remit an amount equal to the amount collected to the state treasurer
3 for deposit in the state general fund. The election shall continue
4 until the department is notified differently prior to January 1st of
5 any year.

6 **Sec. 943.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each
7 amended to read as follows:

8 (1) Except as provided in subsections (4) and (5) of this
9 section, during the months of January, April, July, and October of
10 each year, the state treasurer must make the transfers required under
11 subsections (2) and (3) of this section from the liquor excise tax
12 fund and then the apportionment and distribution of all remaining
13 moneys in the liquor excise tax fund to the counties, cities, and
14 towns in the following proportions: (a) Twenty percent of the moneys
15 in the liquor excise tax fund must be divided among and distributed
16 to the counties of the state in accordance with the provisions of RCW
17 66.08.200; and (b) eighty percent of the moneys in the liquor excise
18 tax fund must be divided among and distributed to the cities and
19 towns of the state in accordance with the provisions of RCW
20 66.08.210.

21 (2) Except as provided in subsection (6) of this section, each
22 fiscal quarter and prior to making the twenty percent distribution to
23 counties under subsection (1)(a) of this section, the treasurer shall
24 transfer to the liquor revolving fund created in RCW 66.08.170
25 sufficient moneys to fund the allotments from any legislative
26 appropriations for county research and services as provided under
27 chapter 43.110 RCW.

28 (3) During the months of January, April, July, and October of
29 each year, the state treasurer must transfer two million five hundred
30 thousand dollars from the liquor excise tax fund to the state general
31 fund.

32 (4) During calendar year 2012, the October distribution under
33 subsection (1) of this section and the July and October transfers
34 under subsections (2) and (3) of this section must not be made.
35 During calendar year 2013, the January, April, and July distributions
36 under subsection (1) of this section and transfers under subsections
37 (2) and (3) of this section must not be made.

38 (5) During the 2015-2017 fiscal biennium, the liquor excise tax
39 fund may be appropriated for the local government fiscal note program

1 in the department of commerce. It is the intent of the legislature to
2 continue this policy in the 2017-2019 fiscal biennium.

3 (6) For fiscal year 2017, no funds shall be transferred and no
4 distribution shall be made for county research and services as
5 provided under chapter 43.110 RCW, and it is the intent of the
6 legislature to continue this policy into the 2017-2019 fiscal
7 biennium as it investigates whether contracts for such services
8 should continue or be modified or terminated.

9 **Sec. 944.** RCW 90.03.650 and 2010 c 285 s 4 are each amended to
10 read as follows:

11 The water rights processing account is created in the state
12 treasury. All receipts from the fees collected under RCW 90.03.655,
13 90.03.665, and 90.44.540 must be deposited into the account. Money in
14 the account may be spent only after appropriation. Expenditures from
15 the account may only be used to support the processing of water right
16 applications for a new appropriation, change, transfer, or amendment
17 of a water right as provided in this chapter and chapters 90.42 and
18 90.44 RCW or for the examination, certification, and renewal of
19 certification of water right examiners as provided in RCW 90.03.665.
20 During the 2015-2017 fiscal biennium the legislature may transfer
21 from the water rights processing account to the state drought
22 preparedness account.

23 **Sec. 945.** RCW 90.56.335 and 2003 c 264 s 3 are each amended to
24 read as follows:

25 The vessel response account is created in the state treasury.
26 Grants, gifts, and federal funds may be deposited into the account.
27 Oil spill penalties assessed against ships under RCW 90.56.330 and
28 90.48.144 shall also be deposited into the account as well as the
29 money distributed under RCW 46.68.020(2). Moneys in the account may
30 be spent only after appropriation. The department of ecology is
31 authorized to utilize the vessel response account to preposition a
32 dedicated rescue tug at the entrance to the Strait of Juan de Fuca to
33 reduce the risk of major maritime accidents and oil spills on the
34 outer coast and western strait. Prior to authorizing the rescue tug
35 to respond to a distressed vessel, the department shall work with the
36 United States coast guard and industry to determine if another
37 capable, unencumbered commercial tug is available in the area that
38 can respond. If such a tug can respond without increasing the risk of

1 a casualty, it should be deployed as the tug of choice and the state-
2 contracted rescue tug should not be taken off standby duty. The
3 department is also authorized to spot charter tugs as needed during
4 major storms and other high risk periods to protect maritime commerce
5 and the environment anywhere in state waters.

6 The department shall not proceed with rule making related to
7 emergency towing pursuant to chapter 88.46 RCW, so long as the
8 deposit of the fee into the vessel response account under RCW
9 46.68.020(2) is continued and is appropriated for the purpose of the
10 dedicated rescue tug.

11 During the 2015-2017 fiscal biennium, the legislature may
12 transfer from the vessel response account to the environmental legacy
13 stewardship account such amounts as reflect the excess fund balance
14 of the account.

15 **Sec. 946.** RCW 90.76.100 and 1991 sp.s. c 13 s 72 are each
16 amended to read as follows:

17 (1) The underground storage tank account is created in the state
18 treasury. Money in the account may only be spent, subject to
19 legislative appropriation, for the administration and enforcement of
20 the underground storage tank program established under this chapter.
21 The account shall contain:

22 ~~((+1))~~ (a) All fees collected under RCW 90.76.090; and

23 ~~((+2))~~ (b) All fines or penalties collected under RCW 90.76.080.

24 (2) During the 2015-2017 fiscal biennium, the legislature may
25 transfer from the underground storage tank account to the
26 environmental legacy stewardship account such amounts as reflect the
27 excess fund balance of the account.

28 NEW SECTION. **Sec. 947.** If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. **Sec. 948.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of
34 the state government and its existing public institutions, and takes
35 effect immediately.

(End of part)

(End of Bill)

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