



PROPOSED SENATE 2016 SUPPLEMENTAL OPERATING BUDGET

PSSB 6667

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
March 2016**

1 AN ACT Relating to fiscal matters; amending RCW 18.20.430,
2 18.43.150, 18.85.061, 18.85.461, 19.02.210, 28B.122.050, 38.52.105,
3 41.06.280, 41.16.050, 41.26.802, 41.45.035, 41.80.010, 41.80.140,
4 43.10.220, 43.43.839, 43.43.944, 43.70.320, 43.79.201, 43.79.445,
5 43.79.460, 43.83B.430, 43.135.045, 43.155.050, 43.350.070,
6 43.372.070, 50.16.010, 50.24.014 66.08.190, 66.24.065, 69.50.530,
7 69.50.540, 70.128.160, 72.09.090, 72.09.465, 77.12.201, 79A.80.090,
8 90.03.650, 90.56.335, and 90.76.100; amending 2015 3rd sp.s. c 4 ss
9 101, 102, 103, 104, 105, 106, 107, 108, 110, 111, 112, 113, 114, 115,
10 116, 117, 118, 119, 120, 121, 122, 123, 124, 126, 127, 128, 129, 130,
11 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144,
12 145, 146, 147, 148, 149, 150, 151, 201, 202, 203, 204, 205, 206, 207,
13 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221,
14 222, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402,
15 501, 502, 504, 505, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516,
16 517, 601, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616,
17 617, 618, 619, 620, 701, 704, 705, 712, 725, 801, 802, 803, 805, 806,
18 932, 933, 938, and 944 (uncodified); reenacting and amending RCW
19 70.96A.350 and 70.105D.070; adding a new section to chapter 43.41
20 RCW; adding new sections to 2015 3rd sp.s. c 4 (uncodified);
21 repealing 2015 3rd sp.s. c 4 s 715 (uncodified); making
22 appropriations; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 PART I
3 GENERAL GOVERNMENT

4 Sec. 101. 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to
5 read as follows:

6 FOR THE HOUSE OF REPRESENTATIVES

7	General Fund—State Appropriation (FY 2016).	((\$33,485,000))
8		<u>\$33,527,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$34,953,000))
10		<u>\$34,969,000</u>
11	Motor Vehicle Account—State Appropriation.	\$1,918,000
12	TOTAL APPROPRIATION.	((\$70,356,000))
13		<u>\$70,414,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The joint select task force on nuclear
16 energy created in chapter 221, Laws of 2014 is extended until
17 December 1, 2017.

18 Sec. 102. 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to
19 read as follows:

20 FOR THE SENATE

21	General Fund—State Appropriation (FY 2016).	((\$22,997,000))
22		<u>\$23,817,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$25,771,000))
24		<u>\$26,646,000</u>
25	Motor Vehicle Account—State Appropriation.	\$1,748,000
26	TOTAL APPROPRIATION.	((\$50,516,000))
27		<u>\$52,211,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: The joint select task force on nuclear
30 energy created in chapter 221, Laws of 2014 is extended until
31 December 1, 2017.

32 Sec. 103. 2015 3rd sp.s. c 4 s 103 (uncodified) is amended to
33 read as follows:

34 FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

1 Performance Audits of Government—State Appropriation. ((~~\$6,711,000~~))
2 \$6,726,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Notwithstanding the provisions of this section, the joint
6 legislative audit and review committee may adjust the due dates for
7 projects included on the committee's 2015-2017 work plan as necessary
8 to efficiently manage workload.

9 (2) The committee shall analyze the forest fire protection
10 assessment established in chapter 76.04 RCW. The analysis shall
11 include:

12 (a) The process the department of natural resources uses to
13 determine the assessments;

14 (b) The statutory framework for assessing based on parcels and
15 being considered forest land;

16 (c) The cost efficiency of the administrative processes to
17 collect assessments and issue refunds;

18 (d) The rates of the assessment for forest fire protection,
19 including the costs of county assessor participation;

20 (e) The historical relationship between the rates and protection
21 expenditures or anticipated expenditures and eventual suppression
22 expenditures;

23 (f) How other states assess for protection or suppression;

24 (g) Parcels assessed as forest lands that have become developed
25 properties and are not covered, serviced, or taxed by a fire
26 protection district;

27 (h) Identification of parcels within the state that are not
28 subject to the assessment and are not included in a local fire
29 district.

30 A report on the results of the analysis with any findings and
31 recommendations shall be submitted to the appropriate committees of
32 the legislature by ((~~December 2016~~)) July 2017.

33 **Sec. 104.** 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to
34 read as follows:

35 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

36 Performance Audits of Government—State Appropriation. ((~~\$3,658,000~~))
37 \$3,661,000

1 **Sec. 105.** 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to
2 read as follows:

3 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

4	General Fund—State Appropriation (FY 2016).	((\$9,277,000))
5		<u>\$9,278,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$9,729,000))
7		<u>\$9,728,000</u>
8	TOTAL APPROPRIATION.	\$19,006,000

9 **Sec. 106.** 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to
10 read as follows:

11 **FOR THE OFFICE OF THE STATE ACTUARY**

12	General Fund—State Appropriation (FY 2016).	\$296,000
13	General Fund—State Appropriation (FY 2017).	\$296,000
14	State Health Care Authority Administrative Account—State	
15	Appropriation.	\$394,000
16	Department of Retirement Systems Expense	
17	Account—State Appropriation.	((\$4,631,000))
18		<u>\$4,550,000</u>
19	TOTAL APPROPRIATION.	((\$5,617,000))
20		<u>\$5,536,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The select committee on pension policy,
23 with the staff and technical support of the office of state actuary,
24 shall review the policy, fiscal, and legal implications of the
25 pension merger plan proposed by Senate Bill No. 6668 and submit a
26 report to the legislative fiscal committees by January 3, 2017.

27 **Sec. 107.** 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to
28 read as follows:

29 **FOR THE STATUTE LAW COMMITTEE**

30	General Fund—State Appropriation (FY 2016).	((\$4,160,000))
31		<u>\$4,163,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$4,709,000))
33		<u>\$4,711,000</u>
34	TOTAL APPROPRIATION.	((\$8,869,000))
35		<u>\$8,874,000</u>

1 **Sec. 108.** 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to
2 read as follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund—State Appropriation (FY 2016).	((\$3,835,000))
5		<u>\$4,050,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$4,288,000))
7		<u>\$4,535,000</u>
8	TOTAL APPROPRIATION.	((\$8,123,000))
9		<u>\$8,585,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$25,000 of the general fund—state
12 appropriation for fiscal year 2016 and \$25,000 of the general fund—
13 state appropriation for fiscal year 2017 are provided solely for
14 deposit to the legislative oral history account under RCW 44.04.345.

15 **Sec. 109.** 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPREME COURT**

18	General Fund—State Appropriation (FY 2016).	((\$7,491,000))
19		<u>\$7,562,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$7,594,000))
21		<u>\$7,628,000</u>
22	TOTAL APPROPRIATION.	((\$15,085,000))
23		<u>\$15,190,000</u>

24 **Sec. 110.** 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to
25 read as follows:

26 **FOR THE LAW LIBRARY**

27	General Fund—State Appropriation (FY 2016).	((\$1,570,000))
28		<u>\$1,583,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$1,577,000))
30		<u>\$1,590,000</u>
31	TOTAL APPROPRIATION.	((\$3,147,000))
32		<u>\$3,173,000</u>

33 **Sec. 111.** 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to
34 read as follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

36	General Fund—State Appropriation (FY 2016).	((\$1,134,000))
----	---	------------------------------

1		<u>\$1,116,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$1,076,000))
3		<u>\$1,115,000</u>
4	TOTAL APPROPRIATION.	((\$2,210,000))
5		<u>\$2,231,000</u>

6 **Sec. 112.** 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to
7 read as follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2016).	((\$16,866,000))
10		<u>\$16,985,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$17,292,000))
12		<u>\$17,299,000</u>
13	TOTAL APPROPRIATION.	((\$34,158,000))
14		<u>\$34,284,000</u>

15 **Sec. 113.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to
16 read as follows:

17 **FOR THE ADMINISTRATOR FOR THE COURTS**

18	General Fund—State Appropriation (FY 2016).	((\$55,930,000))
19		<u>\$56,009,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$56,764,000))
21		<u>\$55,957,000</u>
22	General Fund—Federal Appropriation.	\$2,154,000
23	General Fund—Private/Local Appropriation.	\$667,000
24	Judicial Information Systems Account—State	
25	Appropriation.	\$56,016,000
26	Judicial Stabilization Trust Account—State	
27	Appropriation.	\$6,691,000
28	TOTAL APPROPRIATION.	((\$178,222,000))
29		<u>\$177,494,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$878,000 of the general fund—state appropriation for fiscal
33 year 2016, \$878,000 of the general fund—state appropriation for
34 fiscal year 2017, and \$6,784,000 of the judicial information systems
35 account—state appropriation are provided solely for the information
36 network hub project.

1 (2) \$516,000 of the judicial information systems account—state
2 appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.

4 (3) The distributions made under this subsection and
5 distributions from the county criminal justice assistance account
6 made pursuant to section 801 of this act constitute appropriate
7 reimbursement for costs for any new programs or increased level of
8 service for purposes of RCW 43.135.060.

9 (4) \$1,849,000 of the judicial information systems account—state
10 appropriation is provided solely for replacing computer equipment at
11 state courts and state judicial agencies.

12 (5) \$1,399,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$1,399,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for school districts for
15 petitions to juvenile court for truant students as provided in RCW
16 28A.225.030 and 28A.225.035. The administrator for the courts shall
17 develop an interagency agreement with the superintendent of public
18 instruction to allocate the funding provided in this subsection.
19 Allocation of this money to school districts shall be based on the
20 number of petitions filed. This funding includes amounts school
21 districts may expend on the cost of serving petitions filed under RCW
22 28A.225.030 by certified mail or by personal service or for the
23 performance of service of process for any hearing associated with RCW
24 28A.225.030.

25 (6)(a) \$7,313,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$7,313,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 distribution to county juvenile court administrators to fund the
29 costs of processing truancy, children in need of services, and at-
30 risk youth petitions. The administrator for the courts, in
31 conjunction with the juvenile court administrators, shall develop an
32 equitable funding distribution formula. The formula shall neither
33 reward counties with higher than average per-petition processing
34 costs nor shall it penalize counties with lower than average per-
35 petition processing costs.

36 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
37 county shall report the number of petitions processed and the total
38 actual costs of processing truancy, children in need of services, and
39 at-risk youth petitions. Counties shall submit the reports to the

1 administrator for the courts no later than 45 days after the end of
2 the fiscal year. The administrator for the courts shall
3 electronically transmit this information to the chairs and ranking
4 minority members of the house of representatives and senate fiscal
5 committees no later than 60 days after a fiscal year ends. These
6 reports are deemed informational in nature and are not for the
7 purpose of distributing funds.

8 (7) \$313,000 of the judicial information systems account—state
9 appropriation is provided solely for the content management system
10 for the appellate courts.

11 (8) \$200,000 of the general fund—state appropriation for fiscal
12 year 2016 is provided solely for the office of public guardianship
13 for the purpose of providing guardianship services to low income and
14 indigent alleged or actual incapacitated persons who were receiving
15 services on July 10, 2013.

16 (9) \$118,000 of the judicial information systems account—state
17 appropriation for fiscal year 2016 is provided solely for
18 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
19 1943).

20 (10) \$75,000 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely for the planning and design of a
22 dependency court improvement demonstration program. The plan must be
23 developed jointly with the one family one team public private
24 partnership, with a private cash match of \$75,000. If the cash match
25 is not available by August 1, 2015, the administrative office of the
26 courts will not be required to complete the planning and design of a
27 dependency court improvement demonstration program. By January 1,
28 2016, the public private partnership shall provide to the appropriate
29 committees of the legislature the program design, including ongoing
30 administrative funding, and a statement of the public and private
31 funding required in order to provide demonstration grants to up to
32 four counties.

33 (11) \$6,080,000 of the judicial information systems account—state
34 appropriation for fiscal year 2016 is provided solely for continued
35 implementation of the superior court case management system project.

36 (12) \$6,518,000 of the judicial information systems account—state
37 appropriation for fiscal year 2017 is provided solely for continued
38 implementation of the superior court case management system. The
39 steering committee for the superior court case management system, the

1 office of administrator of the courts, and county clerks shall work
2 with the case management system vendor to develop cost estimates for
3 modifications to the superior court case management system to address
4 security and document management concerns raised by county clerks. If
5 the cost estimates are not provided to the fiscal committees of the
6 legislature by January 1, 2016, the amounts provided in this
7 subsection shall lapse. Furthermore, the amounts provided in this
8 subsection shall lapse if the superior court case management system
9 is not live and fully functional in Franklin, Thurston, and Yakima
10 counties by February 1, 2016.

11 (13) The existing steering committee for the superior court case
12 management system shall continue oversight responsibilities
13 throughout the various phases of the project to include, but not be
14 limited to, vendor management, contract and deliverable management,
15 assuring reasonable satisfaction of the business and technical needs
16 at the local level, receipt of stakeholder feedback, and
17 communication between the various stakeholder groups and the judicial
18 information systems committee. Issues of significant scope, schedule
19 or budget changes, and risk mitigation strategies must be escalated
20 to the judicial information systems committee for consideration. In
21 the event that a majority of the steering committee members cannot
22 reach a decision, the issue must be escalated to the judicial
23 information systems committee for consideration. The superior court
24 case management system project steering committee may solicit input
25 from user groups as deemed appropriate.

26 (14) The courts of limited jurisdiction case management system
27 (CLJ-CMS) replacement project shall be guided by a project steering
28 committee to provide project oversight throughout the various phases
29 of the project to include, but not be limited to, vendor management,
30 contract and deliverable management, assuring reasonable satisfaction
31 of the business and technical needs at the local level, receipt of
32 stakeholder feedback, and communication between the various
33 stakeholder groups and the judicial information systems committee.
34 The project steering committee shall be comprised of three members
35 from the administrative office of the courts, two members from the
36 district and municipal court judges association, three members from
37 the district and municipal court management association, and two
38 members from the misdemeanor corrections association. Issues of
39 significant scope, schedule or budget changes, and risk mitigation
40 strategies must be escalated to the judicial information systems

1 committee for consideration. In the event that a majority of the
2 project steering committee members cannot reach a decision, the issue
3 must be escalated to the judicial information systems committee for
4 consideration. The courts of limited jurisdiction case management
5 system replacement project steering committee may solicit input from
6 user groups as deemed appropriate.

7 (15) \$3,789,000 of the judicial information systems account—state
8 appropriation is provided solely for preparation and procurement
9 activities related to the courts of limited jurisdiction case
10 management system (CLJ-CMS) replacement project. The appropriations
11 are further conditioned that the CLJ-CMS replacement project be
12 funded entirely from judicial information system account funds in
13 future biennia. The amounts provided in this subsection for the CLJ-
14 CMS replacement project shall not be expended prior to January 1,
15 2016. In addition, if the following activities are not complete by
16 the dates provided, no further funds appropriated in this subsection
17 shall be expended on the CLJ-CMS replacement project.

18 (a) Beginning April 1, 2016, and each calendar quarter
19 thereafter, quality assurance reports for the CLJ-CMS replacement
20 project shall be provided to the office of chief information officer
21 for review and for posting on its information technology project
22 dashboard.

23 (b) No later than July 1, 2016, the CLJ-CMS replacement project
24 steering committee shall provide a report to the legislature on the
25 status of the procurement process for a CLJ-CMS replacement project,
26 including an affirmation that the project is designed to meet the
27 business processes and requirements of all thirty-nine counties. In
28 addition, the report shall include a statement from each court of
29 limited jurisdiction of its intended use of the new CLJ-CMS.

30 (c) No later than January 1, 2017, the judicial information
31 system committee must approve the publication of a request for
32 proposal for the CLJ-CMS replacement project.

33 (d) Prior to any CLJ-CMS replacement project steering committee
34 recommendation to the judicial information system committee of a
35 preferred vendor and prior to the selection of an apparently
36 successful vendor, the office of chief information officer must be
37 allowed to review vendor submittals in response to the request for
38 proposal. To better inform its selection, the office of chief
39 information officer must provide to the CLJ-CMS replacement project
40 steering committee an evaluation each vendor's proposed technology

1 solution assessing its architecture, security, vendor experience and
2 qualifications, project risks and risk management, and whether the
3 technology solution represents the best value.

4 (16) \$516,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for the creation of the office of
6 superior courts within the administrative office of the courts as
7 provided in Engrossed Substitute Senate Bill No. 6317. If the bill is
8 not enacted by June 30, 2016, the amount provided in this subsection
9 must be expended as directed by an oversight committee composed of
10 members of the association of the superior court judges of the state
11 of Washington for research, studies, policy, and legislative efforts
12 to improve trial court services, family and juvenile justice, and
13 best practices that improve public safety in the criminal justice
14 system.

15 **Sec. 114.** 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to
16 read as follows:

17 **FOR THE OFFICE OF PUBLIC DEFENSE**

18	General Fund—State Appropriation (FY 2016).	((\$37,096,000))
19		<u>\$37,557,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$37,364,000))
21		<u>\$37,809,000</u>
22	Judicial Stabilization Trust Account—State	
23	Appropriation.	\$3,648,000
24	TOTAL APPROPRIATION.	((\$78,108,000))
25		<u>\$79,014,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The amounts provided include funding for expert and
29 investigative services in death penalty personal restraint petitions.

30 (2) \$924,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$462,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for parents representation
33 program costs related to increased parental rights termination
34 filings from the department of social and health services permanency
35 initiative.

36 (3) \$451,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$915,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely to increase payments for

1 attorneys who contract with the office for indigent defense
2 representation.

3 (4) \$900,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$900,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the purpose of improving the
6 quality of trial court public defense services.

7 (5) \$245,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$320,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely to implement chapter 117, Laws
10 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
11 to maintain the current programs in Grays Harbor/Pacific, King,
12 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
13 expand services in three of these locations; provide for program
14 administration; and to fund the first stage of an evaluation of the
15 program to determine if the parents for parents program can be
16 considered evidence-based.

17 **Sec. 115.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to
18 read as follows:

19 **FOR THE OFFICE OF CIVIL LEGAL AID**

20	General Fund—State Appropriation (FY 2016).	((\$12,560,000))
21		<u>\$12,842,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$12,818,000))
23		<u>\$13,088,000</u>
24	General Fund—Private/Local Appropriation.	\$150,000
25	Judicial Stabilization Trust Account—State	
26	Appropriation.	\$1,463,000
27	TOTAL APPROPRIATION.	((\$26,991,000))
28		<u>\$27,543,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) An amount not to exceed \$40,000 of the general fund—state
32 appropriation for fiscal year 2016 and an amount not to exceed
33 \$40,000 of the general fund—state appropriation for fiscal year 2017
34 may be used to provide telephonic legal advice and assistance to
35 otherwise eligible persons who are sixty years of age or older on
36 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
37 household income or asset level.

1 (2) \$498,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$499,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the child legal
4 representation program. To achieve efficiencies and to manage within
5 appropriated amounts, beginning January 1, 2016, the office is
6 directed to implement the child legal representation program for
7 children under RCW 13.34.100 using attorneys under contract directly
8 with the office in a manner similar to the parents representation
9 program at the office of public defense. The office must consult with
10 counties, county courts, and the office of public defense prior to
11 implementing this operational change.

12 **Sec. 116.** 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to
13 read as follows:

14 **FOR THE OFFICE OF THE GOVERNOR**

15	General Fund—State Appropriation (FY 2016).	((\$5,365,000))
16		<u>\$5,381,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$5,448,000))
18		<u>\$5,698,000</u>
19	Economic Development Strategic Reserve Account—State	
20	Appropriation.	\$4,000,000
21	TOTAL APPROPRIATION.	((\$14,813,000))
22		<u>\$15,079,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$4,000,000 of the economic development strategic reserve
26 account appropriation is provided solely for efforts to assist with
27 currently active industrial recruitment efforts that will bring new
28 jobs to the state or will retain headquarter locations of major
29 companies currently housed in the state.

30 (2) \$684,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$684,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the education
33 ombuds.

34 (3) \$250,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for the governor's office to contract
36 with a consultant, in partnership with the department of social and
37 health services, the health care authority, and the centers for
38 medicare and medicaid, to identify potential options for reevaluating

1 the structure of the state psychiatric hospital system. The
2 consultant shall work with local governments, providers, and
3 behavioral health organizations to identify options and present
4 recommendations to the office of financial management, the governor's
5 office, and the relevant policy and fiscal committees of the
6 legislature by December 1, 2016.

7 **Sec. 117.** 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to
8 read as follows:

9 **FOR THE LIEUTENANT GOVERNOR**

10	General Fund—State Appropriation (FY 2016).	((\$633,000))
11		<u>\$636,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$637,000))
13		<u>\$655,000</u>
14	General Fund—Private/Local Appropriation.	\$90,000
15	TOTAL APPROPRIATION.	((\$1,360,000))
16		<u>\$1,381,000</u>

17 **Sec. 118.** 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to
18 read as follows:

19 **FOR THE PUBLIC DISCLOSURE COMMISSION**

20	General Fund—State Appropriation (FY 2016).	((\$2,368,000))
21		<u>\$2,411,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$2,379,000))
23		<u>\$2,433,000</u>
24	TOTAL APPROPRIATION.	((\$4,747,000))
25		<u>\$4,844,000</u>

26 **Sec. 119.** 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to
27 read as follows:

28 **FOR THE SECRETARY OF STATE**

29	General Fund—State Appropriation (FY 2016).	((\$25,870,000))
30		<u>\$25,925,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$12,796,000))
32		<u>\$12,861,000</u>
33	General Fund—Federal Appropriation.	\$7,577,000
34	Public Records Efficiency, Preservation, and Access	
35	Account—State Appropriation.	((\$8,596,000))
36		<u>\$8,741,000</u>

1	Charitable Organization Education Account—State	
2	Appropriation.	\$671,000
3	Local Government Archives Account—State	
4	Appropriation.	((\$9,086,000))
5		<u>\$9,120,000</u>
6	Election Account—Federal Appropriation.	((\$8,865,000))
7		<u>\$4,387,000</u>
8	Washington State Heritage Center Account—State	
9	Appropriation.	\$9,825,000
10	TOTAL APPROPRIATION.	((\$83,286,000))
11		<u>\$79,107,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$3,301,000 of the general fund—state appropriation for fiscal
15 year 2016 is provided solely to reimburse counties for the state's
16 share of primary and general election costs and the costs of
17 conducting mandatory recounts on state measures. Counties shall be
18 reimbursed only for those odd-year election costs that the secretary
19 of state validates as eligible for reimbursement.

20 (2)(a) \$2,682,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$2,761,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for
23 contracting with a nonprofit organization to produce gavel-to-gavel
24 television coverage of state government deliberations and other
25 events of statewide significance during the 2015-2017 fiscal
26 biennium. The funding level for each year of the contract shall be
27 based on the amount provided in this subsection. The nonprofit
28 organization shall be required to raise contributions or commitments
29 to make contributions, in cash or in kind, in an amount equal to
30 forty percent of the state contribution. The office of the secretary
31 of state may make full or partial payment once all criteria in this
32 subsection have been satisfactorily documented.

33 (b) The legislature finds that the commitment of on-going funding
34 is necessary to ensure continuous, autonomous, and independent
35 coverage of public affairs. For that purpose, the secretary of state
36 shall enter into a contract with the nonprofit organization to
37 provide public affairs coverage.

38 (c) The nonprofit organization shall prepare an annual
39 independent audit, an annual financial statement, and an annual

1 report, including benchmarks that measure the success of the
2 nonprofit organization in meeting the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this
4 subsection may be used, directly or indirectly, for any of the
5 following purposes:

6 (i) Attempting to influence the passage or defeat of any
7 legislation by the legislature of the state of Washington, by any
8 county, city, town, or other political subdivision of the state of
9 Washington, or by the congress, or the adoption or rejection of any
10 rule, standard, rate, or other legislative enactment of any state
11 agency;

12 (ii) Making contributions reportable under chapter 42.17 RCW; or

13 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
14 lodging, meals, or entertainment to a public officer or employee.

15 (3) Any reductions to funding for the Washington talking book and
16 Braille library may not exceed in proportion any reductions taken to
17 the funding for the library as a whole.

18 (4) \$11,497,000 of the general fund—state appropriation for
19 fiscal year 2016 is provided solely for the 2016 presidential primary
20 election.

21 (5) \$3,000,000 of the Washington state heritage center account—
22 state appropriation is provided solely for state library programs. If
23 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
24 the amounts provided in this subsection shall lapse. If the increase
25 in auditor's fees generates less revenue than provided in this
26 subsection, the secretary of state shall reduce expenditures so that
27 amounts provided in this subsection do not exceed revenue generated
28 from the increase in auditor's fees.

29 (6) \$771,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$772,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the state library to
32 purchase statewide online access to the information technology
33 academy to allow public access to online courses and learning
34 resources through public libraries.

35 (7) The appropriations in this section include sufficient funds
36 for state election and voters' pamphlet costs of Senate Joint
37 Resolution No. 8215 (voter approval of tax increases), Senate Joint
38 Resolution No. 8211 (2/3 vote for tax increase), and other ballot
39 measures.

1 account—state appropriation is provided solely for the implementation
2 of Second Substitute House Bill No. 2063 (better life experience
3 program). If the bill is not enacted by July 10, 2015, the amount
4 provided in this subsection shall lapse.

5 **Sec. 123.** 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to
6 read as follows:

7 **FOR THE STATE AUDITOR**

8	General Fund—State Appropriation (FY 2016).	\$14,000
9	General Fund—State Appropriation (FY 2017).	(\$31,000)
10		<u>\$631,000</u>
11	State Auditing Services Revolving Account—State	
12	Appropriation.	(\$9,711,000)
13		<u>\$9,717,000</u>
14	Performance Audit of Government Account—State	
15	Appropriation.	(\$1,531,000)
16		<u>\$1,855,000</u>
17	TOTAL APPROPRIATION.	(\$11,287,000)
18		<u>\$12,217,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,531,000 of the performance audit of government account—
22 state appropriation is provided solely for staff and related costs to
23 verify the accuracy of reported school district data submitted for
24 state funding purposes; conduct school district program audits of
25 state funded public school programs; establish the specific amount of
26 state funding adjustments whenever audit exceptions occur and the
27 amount is not firmly established in the course of regular public
28 school audits; and to assist the state special education safety net
29 committee when requested.

30 (2) The legislature recognizes that changing technology has
31 resulted in requests for electronic copies of records without
32 corresponding changes in how the public records act allows for
33 agencies to charge for those copies. The legislature recognizes the
34 difficulty individual agencies face in determining the actual cost of
35 providing both paper and electronic copies and finds it would be
36 beneficial to agencies subject to the public records act, as well as
37 requestors, to develop a standard and reasonable cost agencies may
38 charge to provide records in either paper or electronic format. The

1 state auditor shall, in consultation with the state chief information
2 officer and attorney general, develop a methodology and conduct a
3 study to establish an accurate cost estimate for providing paper and
4 electronic copies of records in response to requests under the public
5 records act. The state auditor shall also consult with local
6 government agencies in developing and conducting the study. The state
7 auditor shall report the results of this study to the legislature no
8 later than March 1, 2016.

9 (3) Within the amounts appropriated in this section, the auditor
10 shall conduct an audit by June 30, 2017:

11 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
12 (WWAMI) medical school located in Spokane to determine the cost per
13 student of medical education and to show the cost per student by fund
14 source;

15 (b) To determine the cost per student for students from WWAMI
16 partner states other than Washington and whether any Washington state
17 funds or Washington resident student tuition is used to subsidize
18 students from WWAMI partner states; and

19 (c) To determine the planned per student cost of medical
20 education and to show the cost per student by fund source for the
21 Washington State University medical school program.

22 (4) Some local governments have combined fees for commercial
23 solid waste collection services with fees for the collection of
24 source-separated recyclable materials from commercial entities,
25 establishing a single bundled rate charged to all ratepayers that
26 purports to provide free recycling collection services to commercial
27 entities. The state auditor is directed to:

28 (a) Investigate whether such bundled rates result in the
29 imposition of the solid waste collection tax on services related to
30 material collected primarily for recycling and salvage in violation
31 of RCW 82.18.010(3);

32 (b) Assess (i) whether the bundled rates result in payment of
33 fees by ratepayers for services that they may not receive or need,
34 and (ii) the amount of such excess payments; and

35 (c) Assess whether ordinances establishing bundled rates result
36 in de facto regulation of commercial source-separated recycling
37 collection services by local governments in violation of state law.

38 (5) \$324,000 of the performance audit of government account—state
39 appropriation for fiscal year 2017 is provided solely for
40 implementation of Substitute Senate Bill No. 6583 (performance

1 management system). If the bill is not enacted by June 30, 2016, the
2 amount provided in this subsection shall lapse.

3 (6) \$600,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for a study on the Washington, Wyoming,
5 Alaska, Montana, and Idaho medical school.

6 **Sec. 124.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to
7 read as follows:

8 **FOR THE ATTORNEY GENERAL**

9	General Fund—State Appropriation (FY 2016).	((\$11,408,000))
10		<u>\$11,409,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$11,740,000))
12		<u>\$8,288,000</u>
13	General Fund—Federal Appropriation.	\$6,930,000
14	New Motor Vehicle Arbitration Account—State	
15	Appropriation.	\$1,039,000
16	Legal Services Revolving Account—State	
17	Appropriation.	((\$225,029,000))
18		<u>\$226,425,000</u>
19	Tobacco Prevention and Control Account—State	
20	Appropriation.	\$273,000
21	Medicaid Fraud Penalty Account—State Appropriation.	\$3,065,000
22	Public Service(s) Revolving Account—State	
23	Appropriation.	((\$2,217,000))
24		<u>\$2,218,000</u>
25	Child Rescue Fund—State Appropriation.	\$500,000
26	TOTAL APPROPRIATION.	((\$262,201,000))
27		<u>\$260,147,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The attorney general shall report each fiscal year on actual
31 legal services expenditures and actual attorney staffing levels for
32 each agency receiving legal services. The report shall be submitted
33 to the office of financial management and the fiscal committees of
34 the senate and house of representatives no later than ninety days
35 after the end of each fiscal year. As part of its by agency report to
36 the legislative fiscal committees and the office of financial
37 management, the office of the attorney general shall include
38 information detailing the agency's expenditures for its agency-wide

1 overhead and a breakdown by division of division administration
2 expenses.

3 (2) Prior to entering into any negotiated settlement of a claim
4 against the state that exceeds five million dollars, the attorney
5 general shall notify the director of financial management and the
6 chairs of the senate committee on ways and means and the house of
7 representatives committee on appropriations.

8 (3) The attorney general shall annually report to the fiscal
9 committees of the legislature all new *cy pres* awards and settlements
10 and all new accounts, disclosing their intended uses, balances, the
11 nature of the claim or account, proposals, and intended timeframes
12 for the expenditure of each amount. The report shall be distributed
13 electronically and posted on the attorney general's web site. The
14 report shall not be printed on paper or distributed physically.

15 (4) (~~(\$2,228,000)~~) \$2,218,000 of the public service revolving
16 account—state appropriation is provided solely for the work of the
17 public counsel section of the office of the attorney general.

18 (5) \$353,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$353,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for a grant to the Washington
21 coalition of crime victim advocates to provide training,
22 certification, and technical assistance for crime victim service
23 center advocates.

24 (6) \$1,196,000 of the legal services revolving fund—state
25 appropriation is provided solely for the implementation of chapter
26 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
27 patient protection).

28 (7) \$14,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of chapter 240,
30 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
31 care).

32 (8) \$182,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of chapter 274,
34 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
35 transportation safety).

36 (9) \$71,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1472 (chemical action plans), Second
39 Substitute Senate Bill No. 5056 (safer chemicals/action plans),

1 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
2 If none of these bills are enacted by July 10, 2015, the amount
3 provided in this subsection shall lapse.

4 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
5 House Bill No. 1281) (sexual exploitation of a minor), the office of
6 the attorney general may expend \$500,000 from the child rescue fund—
7 state appropriation, or an amount not to exceed actual revenues into
8 the account.

9 (11) \$240,000 of the legal services revolving fund—state
10 appropriation is provided solely for implementation of Senate Bill
11 No. 6396 (rules review). If the bill is not enacted by June 30, 2016,
12 the amount provided in this subsection shall lapse.

13 (12) Appropriations in this section include specific funds for
14 the implementation of Substitute Senate Bill No. 6160 (regulating
15 motor vehicle airbags).

16 **Sec. 125.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to
17 read as follows:

18 **FOR THE CASELOAD FORECAST COUNCIL**

19	General Fund—State Appropriation (FY 2016).	((\$1,378,000))
20		<u>\$1,397,000</u>
21	General Fund—State Appropriation (FY 2017).	((\$1,454,000))
22		<u>\$1,460,000</u>
23	TOTAL APPROPRIATION.	((\$2,832,000))
24		<u>\$2,857,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$55,000 of the general fund—state
27 appropriation for fiscal year 2016 and \$55,000 of the general fund—
28 state appropriation for fiscal year 2017 are provided solely for
29 Substitute Senate Bill No. 5999 (caseload forecast council). If the
30 bill is not enacted by July 10, 2015, the amounts provided in this
31 subsection shall lapse.

32 **Sec. 126.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35	General Fund—State Appropriation (FY 2016).	((\$60,162,000))
36		<u>\$60,023,000</u>
37	General Fund—State Appropriation (FY 2017).	((\$61,103,000))

1		<u>\$59,271,000</u>
2	General Fund—Federal Appropriation.	((\$264,872,000))
3		<u>\$276,618,000</u>
4	General Fund—Private/Local Appropriation.	((\$8,149,000))
5		<u>\$8,150,000</u>
6	Public Works Assistance Account—State	
7	Appropriation.	((\$7,905,000))
8		<u>\$7,406,000</u>
9	Drinking Water Assistance Administrative	
10	Account—State Appropriation.	\$487,000
11	Lead Paint Account—State Appropriation.	\$181,000
12	Building Code Council Account—State Appropriation.	\$15,000
13	Home Security Fund Account—State Appropriation.	((\$26,493,000))
14		<u>\$34,016,000</u>
15	Affordable Housing for All Account—State	
16	Appropriation.	((\$12,023,000))
17		<u>\$13,860,000</u>
18	Financial Fraud and Identity Theft Crimes	
19	Investigation and Prosecution Account—State	
20	Appropriation.	\$1,776,000
21	Low-Income Weatherization and Structural	
22	Rehabilitation Assistance Account—State	
23	Appropriation.	((\$2,149,000))
24		<u>\$2,148,000</u>
25	Community and Economic Development Fee Account—State	
26	Appropriation.	((\$2,980,000))
27		<u>\$3,190,000</u>
28	Washington Housing Trust Account—State	
29	Appropriation.	((\$12,692,000))
30		<u>\$12,693,000</u>
31	Prostitution Prevention and Intervention Account—	
32	State Appropriation.	\$45,000
33	Public Facility Construction Loan Revolving	
34	Account—State Appropriation.	\$791,000
35	Drinking Water Assistance Account—State	
36	Appropriation.	\$10,000
37	Liquor Revolving Account—State Appropriation.	\$5,607,000
38	Energy Freedom Account—State Appropriation.	\$472,000
39	Financial Services Regulation Account—State	

1	Appropriation.	\$468,000
2	Liquor Excise Tax Account—State Appropriation.	\$643,000
3	<u>Recreation Access Pass Account—State Appropriation.</u>	<u>\$20,000</u>
4	Economic Development Strategic Reserve Account—State	
5	Appropriation.	((\$1,650,000))
6		<u>\$2,150,000</u>
7	TOTAL APPROPRIATION.	((\$470,673,000))
8		<u>\$490,040,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Repayments of outstanding mortgage and rental assistance
12 program loans administered by the department under RCW 43.63A.640
13 shall be remitted to the department, including any current revolving
14 account balances. The department shall collect payments on
15 outstanding loans, and deposit them into the state general fund.
16 Repayments of funds owed under the program shall be remitted to the
17 department according to the terms included in the original loan
18 agreements.

19 (2) \$945,000 of the general fund—state appropriation for fiscal
20 year 2016, \$945,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$12,541,000 of the home security fund—state
22 appropriation are provided solely for the office of homeless youth
23 prevention and protection programs, pursuant to chapter 69, Laws of
24 2015 (youth homelessness). Of the amounts provided in this
25 subsection:

26 (a) \$10,741,000 of the home security fund—state appropriation is
27 provided solely for the department to contract for services pursuant
28 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
29 2015 (youth homelessness). The department shall contract and
30 collaborate with service providers in a manner that maintains the
31 availability and geographic representation of secure and semi-secure
32 crisis residential centers and HOPE centers. To achieve efficiencies
33 and increase utilization, the department shall allow the co-location
34 of these centers, except that a youth may not be placed in a secure
35 facility or the secure portion of a co-located facility except as
36 specifically authorized by chapter 13.32A RCW as recodified in
37 chapter 69, Laws of 2015 (youth homelessness);

38 (b) \$1,800,000 of the home security fund—state appropriation is
39 provided solely for transitional housing assistance or partial

1 payments for rental assistance under the independent youth housing
2 program;

3 (c) \$512,000 of the general fund—state appropriation for fiscal
4 year 2016 and (~~(\$511,000)~~) \$1,311,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for street
6 youth services. Of the amount appropriated for fiscal year 2017,
7 \$120,000 is provided solely for increasing services in south King
8 county; and

9 (d) \$433,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$434,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for administration of the office
12 of homeless youth prevention and protection programs. The office must
13 identify service gaps for youth and young adults who are homeless or
14 at risk of homelessness. The office shall further lead efforts to
15 improve data collection, help ensure services are available
16 statewide, and assure that programs fulfill federal regulations and
17 guidelines for preventing and ending youth homelessness.

18 (3) \$500,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for a grant to resolution
21 Washington to building statewide capacity for alternative dispute
22 resolution centers and dispute resolution programs that guarantee
23 that citizens have access to low-cost resolution as an alternative to
24 litigation.

25 (4) \$306,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$306,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for a grant to the retired
28 senior volunteer program.

29 (5) The department shall administer its growth management act
30 technical assistance and pass-through grants so that smaller cities
31 and counties receive proportionately more assistance than larger
32 cities or counties.

33 (6) \$375,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely as pass-through funding to Walla
36 Walla Community College for its water and environmental center.

37 (7) \$396,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$396,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Washington new Americans
2 program.

3 (8) \$2,801,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$2,801,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for associate development
6 organizations. During the 2015-2017 fiscal biennium, the department
7 shall consider an associate development organization's total
8 resources when making contracting and fund allocation decisions, in
9 addition to the schedule provided in RCW 43.330.086.

10 (9) (~~(\$234,000 of the general fund—state appropriation for fiscal~~
11 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~
12 ~~fiscal year 2017 are provided solely for the Washington asset~~
13 ~~building coalitions.~~

14 ~~(+10))~~ \$5,607,000 of the liquor revolving account—state
15 appropriation is provided solely for the department to contract with
16 the municipal research and services center of Washington.

17 ~~((+11))~~ (10) \$2,000,000 of the Washington housing trust account—
18 state appropriation and \$1,000,000 of the affordable housing for all
19 account—state appropriation are provided solely for the department of
20 commerce for services to homeless families through the Washington
21 youth and families fund.

22 ~~((+12))~~ (11) \$5,000,000 of the home security account—state
23 appropriation is provided solely for the department of commerce to
24 provide emergency assistance to homeless families in the temporary
25 assistance for needy families program.

26 ~~((+13))~~ (12) \$700,000 of the general fund—state appropriation
27 for fiscal year 2016 and \$700,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely for the
29 department to identify and invest in strategic growth areas, support
30 key sectors, and align existing economic development programs and
31 priorities. The department must consider Washington's position as the
32 most trade dependent state when identifying priority investments. The
33 department must engage states and provinces in the northwest as well
34 as associate development organizations, small business development
35 centers, chambers of commerce, ports, and other partners to leverage
36 the funds provided. For each dollar expended the department must
37 receive a one hundred percent match. The match may be provided by the
38 department through nongeneral fund sources, or any partnering
39 governments or organizations. Sector leads established by the

1 department must include the industries of: (a) Tourism; (b)
2 agriculture, wood products, and other natural resource industries;
3 and (c) clean technology and renewable and nonrenewable energy. The
4 department may establish these sector leads by hiring new staff,
5 expanding the duties of current staff, or working with partner
6 organizations and or other agencies to serve in the role of sector
7 lead.

8 ~~((14))~~ (13) The department is authorized to suspend issuing any
9 nonstatutorily required grants or contracts of an amount less than
10 \$1,000,000 per year.

11 ~~((15))~~ (14) The department is authorized to require an
12 applicant to pay an application fee to cover the cost of reviewing
13 the project and preparing an advisory opinion on whether a proposed
14 electric generation project or conservation resource qualifies to
15 meet mandatory conservation targets.

16 ~~((16))~~ (15) Within existing resources, the department shall
17 provide administrative and other indirect support to the
18 developmental disabilities council.

19 ~~((17))~~ (16) \$546,000 of the general fund—state appropriation
20 for fiscal year 2016 and \$512,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for
22 implementation of chapter 68, Laws of 2015 (agricultural labor skills
23 and safety).

24 ~~((18))~~ (17) \$256,000 of the general fund—state appropriation
25 for fiscal year 2016 and \$268,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for
27 implementation of chapter 296, Laws of 2015 (small business
28 retirement marketplace).

29 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity
30 theft crimes investigation and prosecution account—state
31 appropriation is provided solely for implementation of chapter 65,
32 Laws of 2015 (financial fraud and identity theft).

33 ~~((20) Within existing resources, the department of commerce
34 shall examine the effects of incompatible land use surrounding
35 military installations within Washington state and conduct a
36 comparative analysis of best practices from other states to mitigate
37 conflicts between local jurisdictions and neighboring military
38 installations due to incompatible land use. The department shall~~

1 ~~submit its analysis to the governor and the appropriate committees of~~
2 ~~the legislature by November 1, 2016.)~~)

3 (19) \$98,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the department of commerce to
5 examine the effects of incompatible land use surrounding military
6 installations within Washington state, and conduct a comparative
7 analysis of best practices from other states to mitigate conflicts
8 between local jurisdictions and neighboring military installations
9 due to incompatible land use. The department of commerce must submit
10 its analysis to the governor and the appropriate committees of the
11 legislature by December 1, 2016.

12 ~~((+21))~~ (20) \$175,000 of the general fund—state appropriation
13 for fiscal year 2016 and \$175,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely for the
15 expansion of the long-term care ombuds program to meet the immediate
16 needs of individuals by advocating on behalf of and protecting
17 residents of long-term care facilities from abuse, neglect, and
18 exploitation.

19 ~~((+22))~~ (21) \$47,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$47,000 of the general fund—state appropriation
21 for fiscal year 2017 are provided solely for implementation of
22 chapter 273, Laws of 2015 (trafficking of persons).

23 ~~((+23))~~ (22) \$41,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$41,000 of the general fund—state appropriation
25 for fiscal year 2017 are provided solely for implementation of
26 chapter 101, Laws of 2015 (trafficking of persons training).

27 ~~((+24))~~ (23) \$468,000 of the financial services regulation
28 account—state appropriation is provided solely for the family
29 prosperity account program.

30 ~~((+25))~~ (24) \$472,000 of the energy freedom account—state
31 appropriation is provided solely for the energy office within the
32 department of commerce.

33 ~~((+26))~~ (25) \$11,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$11,000 of the general fund—state appropriation
35 for fiscal year 2017 are provided solely for implementation of
36 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing
37 facilities).

38 ~~((+27))~~ (26) Within existing resources, the department of
39 commerce shall consult with key crime victim services stakeholders to

1 inform decisions about the funding distribution for federal fiscal
2 years 2015-2017 victims of crime act victim assistance funding. These
3 stakeholders must include, at a minimum, children's advocacy centers
4 of Washington, Washington association of prosecuting attorneys,
5 Washington association of sheriffs and police chiefs, Washington
6 coalition against domestic violence, Washington coalition of sexual
7 assault programs, Washington coalition of crime victim advocates, at
8 least one representative from a child health coalition, and other
9 organizations as determined by the department. Funding distribution
10 considerations shall include, but are not limited to, geographic
11 distribution of services, underserved populations, age of victims,
12 best practices, and the unique needs of individuals, families, youth,
13 and children who are victims of crime.

14 ~~((+28))~~ (27) \$250,000 of the general fund—state appropriation
15 for fiscal year 2016 and \$250,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for grants to
17 local governments, nonprofit organizations, and associate development
18 organizations to assist workers and communities adversely impacted by
19 recent closures of timber mills and forest product manufacturing
20 facilities in Mason county. Funds may be used for workforce and
21 economic development activities, including public infrastructure
22 projects that will increase employment opportunities in the county.

23 ~~((+29))~~ (28) \$643,000 of the liquor excise tax account—state
24 appropriation is provided solely for the department of commerce to
25 provide fiscal note assistance to local governments.

26 ~~((+30))~~ (29) \$80,000 of the general fund—state appropriation for
27 fiscal year 2016 and \$80,000 of the general fund—state appropriation
28 for fiscal year 2017 is provided solely as a grant to Klickitat
29 county for a land use planner to process a backlog of permits that
30 have not been processed by the Columbia river gorge commission due to
31 lack of funds.

32 ~~((+31))~~ (30) \$50,000 of the general fund—state appropriation for
33 fiscal year 2016 and \$50,000 of the general fund—state appropriation
34 for fiscal year 2017 are provided solely to plan and develop a
35 regional approach in southwest King county to provide day and hygiene
36 shelter services to homeless populations. The plan will identify
37 appropriate partners and a service model to meet regional needs;
38 evaluate the establishment of a facility or facilities to provide day
39 and hygiene services; and within the amounts provided work with

1 existing providers to expand existing services to provide day and
2 hygiene shelter services.

3 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
4 for fiscal year 2016 and \$100,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for grants to
6 Safe Yakima Valley and ~~((Associated Ministries))~~ Safe Streets of
7 Tacoma to coordinate community efforts for the prevention of alcohol,
8 tobacco, drug use and violence.

9 ~~((+33+))~~ (32) Within the amounts provided, the public works board
10 may expend up to \$250,000 of the public work assistance account—state
11 appropriation for development of a curriculum and online delivery
12 system in cooperation with the state board for community and
13 technical colleges for public works managers.

14 ~~((+34+))~~ (33) \$500,000 of the public works assistance account—
15 state appropriation is provided solely for implementation of Second
16 Engrossed Substitute Senate Bill No. 5624 (financing essential public
17 infrastructure). If Second Engrossed Senate Joint Resolution No. 8204
18 is not ratified at the November ~~((2015))~~ 2016 general election, the
19 amount provided in this subsection shall lapse.

20 ~~((+35+))~~ (34) The department must convene a work group of
21 interested stakeholders to review the state's deed of trust act
22 contained in Title 61 RCW. The work group should include, but not be
23 limited to, representatives from financial institutions, loan
24 servicing and trustee service companies, and advocacy groups
25 representing homeowners and borrowers. The work group is tasked to
26 review and make recommendations to ensure that the act remains a
27 workable system for financial institutions, loan servicing companies,
28 trustee, homeowners, and borrowers. A report on the review and
29 recommendations is due to the governor and legislature by December 1,
30 2015. Up to \$20,000 from the foreclosure fairness account may be used
31 to defray the department's costs for convening and providing
32 administrative and technical support to the work group.

33 ~~((+36+))~~ (35) \$5,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$45,000 of the general fund—state appropriation
35 for fiscal year 2017 are provided solely for the department to
36 contract with the University of Washington women's center to conduct
37 a study to research supply chain policies related to labor practices
38 of small, medium, and large businesses. The study shall analyze
39 whether or not there is a correlation between supply chain management

1 practices that protect workers from human trafficking and unsafe
2 working conditions and higher shareholder value and/or market share.
3 The study will examine the impact of corporate sourcing practices in
4 social media feedback and in customer satisfaction. The study shall
5 provide case studies and best practices in ethical sourcing practices
6 that protect workers. The study shall recommend how to evaluate and
7 monitor supply chain management related to labor and vendor
8 management practices of companies without bias. The study shall make
9 recommendations on how the state can design legislation on global
10 ethical sourcing practices that is comprehensive, pragmatic and
11 enforceable. The study shall be presented to the house and senate
12 commerce and labor committees no later than January 31, (~~2016~~)
13 2017.

14 (~~(37)~~) (36) \$300,000 of the general fund—state appropriation
15 for fiscal year 2016 and \$300,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for the
17 northwest agriculture business center.

18 (37) \$572,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for the implementation of Engrossed
20 Substitute House Bill No. 2323 (achieving a better life experience
21 program). To the greatest extent practicable, the department must
22 conduct its administrative and outreach activities for the achieving
23 a better life program in conjunction with the developmental
24 disabilities endowment trust fund to reduce costs. If the bill is not
25 enacted by June 30, 2016, the amount provided in this subsection
26 shall lapse.

27 (38) \$105,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the implementation of Substitute
29 Senate Bill No. 6166 (incremental energy). If the bill is not enacted
30 by June 30, 2016, the amount provided in this subsection shall lapse.

31 (39) \$714,000 of the home security fund—state appropriation for
32 fiscal year 2017 is provided solely for the implementation of Second
33 Substitute House Bill No. 2449 (truancy reform). The funds are
34 provided solely for ten crisis residential centers beds as provided
35 in the bill. If the bill is not enacted by June 30, 2016, the amount
36 provided in this subsection shall lapse.

37 (40) \$4,782,000 of the home security fund—state appropriation and
38 \$1,838,000 of the affordable housing for all account—state

1 appropriation are provided solely for the consolidated homeless
2 grant.

3 (41) \$693,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for implementation of Second Substitute
5 Senate Bill No. 6564 (protections for persons with developmental
6 disabilities). If the bill is not enacted by June 30, 2016, the
7 amount provided in this subsection shall lapse.

8 (42) \$210,000 of the general fund—state appropriation for fiscal
9 year 2017 and \$210,000 of the home security fund—state appropriation
10 are provided solely for the department to contract for services to
11 provide shelter beds for young adults aged eighteen through twenty-
12 four.

13 (43) \$787,000 of the home security fund—state appropriation is
14 provided solely for the consolidated homeless grant for youth
15 specific programs and services.

16 (44) \$1,028,000 of the home security fund—state appropriation is
17 provided solely for the department to increase the number of
18 contracted HOPE beds.

19 (45) \$150,000 of the general fund—state appropriation for fiscal
20 year 2017 is provided solely for the regulatory roadmap program for
21 the construction industry.

22 (46) \$500,000 of the economic development strategic reserve
23 account—state appropriation is provided solely for the department to
24 provide grants to local governments to assist a county or city east
25 of the Cascades in paying for the cost of preparing an environmental
26 analysis that advances environmental permitting activities in and
27 around current and future large manufacturing sites and other key
28 economic growth centers.

29 (47) \$20,000 of the recreational access pass account—state
30 appropriation is provided solely as a grant to Skamania county for
31 court costs related to processing discover pass violations.

32 (48) Appropriations in this section include specific funds for
33 the implementation of Engrossed Senate Bill No. 6100 (economic
34 gardening).

35 **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to
36 read as follows:

37 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

38 General Fund—State Appropriation (FY 2016). (~~\$802,000~~)

1		<u>\$805,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$870,000))
3		<u>\$887,000</u>
4	Lottery Administrative Account—State Appropriation.	\$50,000
5	TOTAL APPROPRIATION.	((\$1,722,000))
6		<u>\$1,742,000</u>

7 **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to
8 read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10	General Fund—State Appropriation (FY 2016).	((\$19,280,000))
11		<u>\$11,954,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
13		<u>\$11,166,000</u>
14	General Fund—Federal Appropriation.	((\$38,321,000))
15		<u>\$38,822,000</u>
16	General Fund—Private/Local Appropriation.	\$498,000
17	Economic Development Strategic Reserve Account—State	
18	Appropriation.	\$310,000
19	Personnel Service Fund—State Appropriation.	((\$8,609,000))
20		<u>\$8,623,000</u>
21	Higher Education Personnel Services Account—State	
22	Appropriation.	\$1,497,000
23	Performance Audits of Government Account—State	
24	Appropriation.	\$536,000
25	Statewide Information Technology System Development	
26	Revolving Account—State Appropriation.	\$15,799,000
27	<u>Office of Financial Management Central</u>	
28	<u>Service Account—State Appropriation.</u>	<u>\$14,610,000</u>
29	TOTAL APPROPRIATION.	((\$104,654,000))
30		<u>\$103,815,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriations in this section represent a transfer of
34 expenditure authority of \$2,333,000 of the general fund—federal
35 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
36 —federal appropriation for fiscal year 2017 to the office of
37 financial management to implement Engrossed Substitute Senate Bill
38 No. 5084 (all payer claims database).

1 (2) \$13,799,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for prepayment of the debt service for the time, leave, and
4 attendance system. The enterprise time, leave, and attendance project
5 shall be discontinued, but the office and other state agencies may
6 utilize acquired project assets for other purposes to the extent
7 practicable.

8 (3) \$50,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for implementation of Engrossed Second
10 Substitute House Bill No. 1491 (early care and education system). If
11 the bill is not enacted by July 10, 2015, the amount provided in this
12 subsection shall lapse.

13 (4) \$33,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided one time solely to implement chapter 244, Laws
15 of 2015 (college bound scholarship).

16 (5) \$168,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$163,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to implement chapter 245, Laws
19 of 2015 (outdoor recreation).

20 (6) \$85,000 of the office of financial management central service
21 account—state appropriation for fiscal year 2017 is provided solely
22 for implementation of section 3 of Second Engrossed Substitute Senate
23 Bill No. 5915 (dynamic fiscal notes). If the bill is not enacted by
24 June 30, 2016, the amount provided in this subsection shall lapse.

25 (7)(a) Within funds appropriated in this section, the education
26 data center created in RCW 43.41.400 shall complete an evaluation of
27 the state need grant and submit a report to the appropriate
28 committees of the legislature by December 1, 2016. To the extent it
29 is not duplicative of other studies, the report shall evaluate
30 educational outcomes emphasizing degree completion rates at the
31 postsecondary levels. The report shall study certain aspects of the
32 state need grant program, including but not limited to:

33 (i) State need grant recipient grade point average and its
34 relationship to positive outcomes, including but not limited to:

35 (A) Variance between community and technical colleges and the
36 four-year institutions of higher education;

37 (B) Variance between state need grant recipients and students on
38 the state need grant unserved waiting list; and

1 (C) Differentials between quarter or semester grade point
2 averages and cumulative grade point averages.

3 (ii) Possible outcomes of requiring a minimum grade point
4 average, per semester or quarter or cumulatively, for state need
5 grant renewal.

6 (b) Beginning July 1, 2016, the student achievement council and
7 all institutions of higher education eligible to participate in the
8 state need grant shall ensure that data needed to analyze and
9 evaluate the effectiveness of the state need grant program are
10 promptly transmitted to the education data center so that it is
11 available and easily accessible. The data to be reported must include
12 but not be limited to:

13 (i) The number of state need grant recipients;

14 (ii) The number of students on the unserved waiting list of the
15 state need grant;

16 (iii) Persistence and completion rates of state need grant
17 recipients and students on the state need grant unserved waiting
18 list, disaggregated by institutions of higher education;

19 (iv) State need grant recipients and students on state need grant
20 unserved waiting list grade point averages; and

21 (v) State need grant program costs.

22 (c) The student achievement council shall submit student unit
23 record data for the state need grant program applicants and
24 recipients to the education data center.

25 **Sec. 129.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to
26 read as follows:

27 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28 Administrative Hearings Revolving Account—State

29 Appropriation. ((~~\$38,458,000~~))
30 \$38,397,000

31 **Sec. 130.** 2015 3rd sp.s. c 4 s 132 (uncodified) is amended to
32 read as follows:

33 **FOR THE WASHINGTON STATE LOTTERY**

34 Lottery Administrative Account—State

35 Appropriation. ((~~\$28,427,000~~))
36 \$28,386,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$690,000 of the lottery administrative account—state
4 appropriation is provided solely for the replacement of the lottery's
5 gaming systems vendor contract.

6 (2) No portion of this appropriation may be used for acquisition
7 of gaming system capabilities that violates state law.

8 (3) Pursuant to RCW 67.70.040, the commission shall take such
9 action necessary to reduce by \$6,000,000 each fiscal year the total
10 amount of compensation paid to licensed lottery sales agents. It is
11 anticipated that the result of this action will reduce retail
12 commissions to an average of 5.1 percent of sales.

13 **Sec. 131.** 2015 3rd sp.s. c 4 s 133 (uncodified) is amended to
14 read as follows:

15 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

16	General Fund—State Appropriation (FY 2016).	((\$248,000))
17		<u>\$260,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$257,000))
19		<u>\$259,000</u>
20	TOTAL APPROPRIATION.	((\$505,000))
21		<u>\$519,000</u>

22 **Sec. 132.** 2015 3rd sp.s. c 4 s 134 (uncodified) is amended to
23 read as follows:

24 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

25	General Fund—State Appropriation (FY 2016).	((\$250,000))
26		<u>\$254,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$252,000))
28		<u>\$260,000</u>
29	TOTAL APPROPRIATION.	((\$502,000))
30		<u>\$514,000</u>

31 **Sec. 133.** 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

34	Department of Retirement Systems Expense	
35	Account—State Appropriation.	((\$55,329,000))
36		<u>\$55,916,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$25,000 of the department of retirement systems expense
4 account—state appropriation is provided solely to implement chapter
5 78, Laws of 2015 (SHB 1194).

6 (2) \$42,000 of the department of retirement systems expense
7 account—state appropriation is provided solely for the implementation
8 of Engrossed Senate Bill No. 5873 (LEOFF 1 survivor option). If the
9 bill is not enacted by June 30, 2016, the amount provided in this
10 subsection shall lapse.

11 (3) \$136,000 of the department of retirement systems expense
12 account—state appropriation is provided solely for the implementation
13 of Substitute Senate Bill No. 6264 (annuity purchases). If the bill
14 is not enacted by June 30, 2016, the amount provided in this
15 subsection shall lapse.

16 (4) \$7,000 of the department of retirement systems expense
17 account—state appropriation is provided solely for the implementation
18 of Substitute Senate Bill No. 6523 (emergency medical services). If
19 the bill is not enacted by June 30, 2016, the amount provided in this
20 subsection shall lapse.

21 (5) \$90,000 of the department of retirement systems expense
22 account—state appropriation is provided solely for the implementation
23 of Engrossed Senate Bill No. 6455 (substitute teachers). If the bill
24 is not enacted by June 30, 2016, the amount provided in this
25 subsection shall lapse.

26 (6) \$308,000 of the department of retirement systems expense
27 account—state appropriation is provided solely for the implementation
28 of Engrossed Substitute Senate Bill No. 5435 (optional salary
29 deferral program). If the bill is not enacted by June 30, 2016, the
30 amount provided in this subsection shall lapse.

31 **Sec. 134.** 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF REVENUE**

34	General Fund—State Appropriation (FY 2016).	((\$119,358,000))
35		<u>\$110,203,000</u>
36	General Fund—State Appropriation (FY 2017).	((\$120,551,000))
37		<u>\$115,099,000</u>

38 Financial Services Regulation Account—State

1	Appropriation.	((\$5,000,000))
2		<u>\$10,000,000</u>
3	Timber Tax Distribution Account—State	
4	Appropriation.	((\$6,556,000))
5		<u>\$6,591,000</u>
6	Waste Reduction/Recycling/Litter Control—State	
7	Appropriation.	\$141,000
8	State Toxics Control Account—State Appropriation.	\$101,000
9	Business License Account—State Appropriation.	((\$24,315,000))
10		<u>\$24,567,000</u>
11	TOTAL APPROPRIATION.	((\$276,022,000))
12		<u>\$266,702,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ((~~\$5,740,000 of the general fund state appropriation for~~
16 ~~fiscal year 2016, \$5,741,000)) \$5,628,000 of the general fund—state
17 appropriation for fiscal year 2017, and ((~~\$11,481,000~~)) \$7,890,000 of
18 the business license account—state appropriation are provided solely
19 for the taxpayer legacy system replacement project.~~

20 (2) \$487,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$582,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for implementation of Substitute
23 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
24 not enacted by July 10, 2015, the amounts provided in this subsection
25 shall lapse.

26 (3) \$60,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for the implementation of Substitute
28 Senate Bill No. 6211 (nonprofit homeownership development). If the
29 bill is not enacted by June 30, 2016, the amount in this subsection
30 shall lapse.

31 (4) The appropriation in this section provides funding for the
32 implementation of Substitute Senate Bill No. 6438 (tax and licensing
33 administration).

34 **Sec. 135.** 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to
35 read as follows:

36 **FOR THE BOARD OF TAX APPEALS**

37	General Fund—State Appropriation (FY 2016).	((\$1,269,000))
38		<u>\$1,321,000</u>

1 General Fund—State Appropriation (FY 2017). (~~(\$1,286,000)~~)
2 \$1,303,000
3 TOTAL APPROPRIATION. (~~(\$2,555,000)~~)
4 \$2,624,000

5 **Sec. 136.** 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to
6 read as follows:

7 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
8 OMWBE Enterprises Account—State Appropriation. (~~(\$4,730,000)~~)
9 \$4,883,000

10 **Sec. 137.** 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to
11 read as follows:

12 **FOR THE INSURANCE COMMISSIONER**
13 General Fund—State Appropriation (FY 2016). \$300,000
14 General Fund—State Appropriation (FY 2017). \$227,000
15 General Fund—Federal Appropriation. \$4,572,000
16 Insurance Commissioners Regulatory Account—State
17 Appropriation. (~~(\$54,415,000)~~)
18 \$55,666,000
19 TOTAL APPROPRIATION. (~~(\$59,514,000)~~)
20 \$60,765,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$168,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for the implementation of
25 chapter 17, Laws of 2015 (HB 1172).

26 (2) \$129,000 of the insurance commissioners regulatory account—
27 state appropriation is provided solely for the implementation of
28 chapter 63, Laws of 2015 (HB 1077).

29 (3) \$272,000 of the insurance commissioners regulatory account—
30 state appropriation is provided solely for the implementation of
31 chapter 122, Laws of 2015 (SB 5717).

32 (4) \$25,000 of the insurance commissioners regulatory account—
33 state appropriation is provided solely for the implementation of
34 chapter 19, Laws of 2015 (SSB 5023).

35 (5) \$283,000 of the insurance commissioners regulatory account—
36 state appropriation is provided solely for the implementation of
37 House Bill No. 2326 (independent review organizations). If the bill

1 is not enacted by June 30, 2016, the amount provided in this
2 subsection shall lapse.

3 (6) \$143,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely for the implementation of
5 Senate Bill No. 5180 (life insurance reserves). If the bill is not
6 enacted by June 30, 2016, the amount provided in this subsection
7 shall lapse.

8 (7) \$797,000 of the insurance commissioners regulatory account—
9 state appropriation is provided solely for the implementation of
10 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit
11 managers). If the bill is not enacted by June 30, 2016, the amount
12 provided in this subsection shall lapse.

13 **Sec. 138.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATE INVESTMENT BOARD**

16	State Investment Board Expense Account—State	
17	Appropriation.	((\$42,452,000))
18		<u>\$42,517,000</u>

19 **Sec. 139.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to
20 read as follows:

21 **FOR THE LIQUOR AND CANNABIS BOARD**

22	Dedicated Marijuana Fund—State	
23	Appropriation (FY 2016).	((\$7,367,000))
24		<u>\$7,431,000</u>
25	Dedicated Marijuana Fund—State Appropriation	
26	(FY 2017).	((\$7,821,000))
27		<u>\$8,458,000</u>
28	Liquor Revolving Account—State Appropriation.	((\$64,008,000))
29		<u>\$64,718,000</u>
30	General Fund—Federal Appropriation.	\$2,822,000
31	General Fund—Private/Local Appropriation.	\$25,000
32	TOTAL APPROPRIATION.	((\$82,043,000))
33		<u>\$83,454,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$2,183,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are
2 provided solely for implementation of Substitute House Bill No. 2136
3 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
4 (cannabis patient protection). If either bill is not enacted by July
5 10, 2015, the amount provided in this subsection shall lapse.

6 (2) \$376,000 of the liquor revolving fund—state appropriation is
7 provided solely for the implementation of Substitute Senate Bill No.
8 5280 (beer and cider sales). If the bill is not enacted by July 10,
9 2015, the amount provided in this subsection shall lapse.

10 (3) \$2,641,000 of the liquor revolving account—state
11 appropriation is provided solely for additional cigarette and tobacco
12 enforcement. The liquor control board must provide additional
13 cigarette and tobacco enforcement officers and pursue strategies to
14 reduce the amount of smuggled, contraband, and otherwise untaxed
15 cigarette and tobacco products in the state. The liquor control board
16 must report the amount of untaxed cigarette and tobacco taxes
17 recovered in comparison to past years to the appropriate committees
18 of the legislature by January 1, 2016, and January 1, 2017.

19 **Sec. 140.** 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to
20 read as follows:

21 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

22	General Fund—State Appropriation (FY 2016).	\$176,000
23	General Fund—Private/Local Appropriation.	(\$11,324,000)
24		<u>\$16,323,000</u>
25	Public Service Revolving Account—State	
26	Appropriation.	(\$39,041,000)
27		<u>\$36,734,000</u>
28	Pipeline Safety Account—State Appropriation.	(\$2,050,000)
29		<u>\$3,282,000</u>
30	Pipeline Safety Account—Federal Appropriation.	\$2,981,000
31	TOTAL APPROPRIATION.	(\$55,572,000)
32		<u>\$59,496,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The commission shall work with the Idaho public utilities
36 commission and the public utility commission of Oregon to identify
37 common regulatory functions that can be performed jointly, with the
38 goal of formalizing an agreement that protects essential services

1 while increasing regulatory effectiveness and efficiencies through
2 economies of scale. The commission is authorized to enter into an
3 agreement with such other state public utility commissions to work
4 jointly in administering specified respective regulatory functions.

5 (2) \$2,849,000 of the public service revolving account—state
6 appropriation is provided solely for implementation of chapter 274,
7 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
8 transportation safety).

9 (3) \$176,000 of the general fund—state appropriation for fiscal
10 year 2016 is provided solely for the energy facility site evaluation
11 council to conduct a study on the siting of small modular reactors in
12 Washington.

13 (a) The study must include the following: (i) Identification of
14 possible locations in the state where small modular reactors could be
15 suitably located; (ii) identification of permits and studies that
16 would need to be conducted in order to facilitate the siting of small
17 modular reactors; and (iii) recommendations on how the siting and
18 permitting process could be streamlined for small modular reactors.

19 (b) The energy facility site evaluation council shall report its
20 findings and recommendations to the appropriate committees of the
21 legislature and the governor by December 1, 2015.

22 (c) The energy facility site evaluation council may contract for
23 services to assist in the study.

24 (d) For purposes of this subsection, "small modular reactor"
25 means a scalable nuclear power plant using reactors that each have a
26 gross power output no greater than three hundred megawatts electric,
27 and where each reactor is designed for factory manufacturing and ease
28 of transport, such as by truck, rail, or barge.

29 (4) \$280,000 of the public service revolving account—state
30 appropriation is provided solely for the implementation of Engrossed
31 Substitute Senate Bill No. 6248 (transition of coal units). If the
32 bill is not enacted by June 30, 2016, the amount provided in this
33 subsection shall lapse.

34 **Sec. 141.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to
35 read as follows:

36 **FOR THE MILITARY DEPARTMENT**

37	General Fund—State Appropriation (FY 2016).	\$3,386,000
38	General Fund—State Appropriation (FY 2017).	\$3,417,000

1	General Fund—Federal Appropriation.	\$136,393,000
2	Enhanced 911 Account—State Appropriation.	(\$57,917,000)
3		<u>\$56,578,000</u>
4	Disaster Response Account—State Appropriation.	(\$21,749,000)
5		<u>\$41,396,000</u>
6	Disaster Response Account—Federal Appropriation.	(\$75,870,000)
7		<u>\$107,317,000</u>
8	Military Department Rent and Lease Account—State	
9	Appropriation.	\$615,000
10	Worker and Community Right-to-Know Account—State	
11	Appropriation.	\$2,886,000
12	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
13	TOTAL APPROPRIATION.	(\$303,233,000)
14		<u>\$352,988,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ~~((Appropriations from the disaster response account state~~
18 ~~appropriation and the disaster response account federal appropriation~~
19 ~~may be spent only on disasters declared by the governor and with the~~
20 ~~approval of the office of financial management.))~~ The military
21 department shall submit a report to the office of financial
22 management and the legislative fiscal committees on October 1st and
23 February 1st of each year detailing information on the disaster
24 response account, including: (a) The amount and type of deposits into
25 the account; (b) the current available fund balance as of the
26 reporting date; and (c) the projected fund balance at the end of the
27 2015-2017 biennium based on current revenue and expenditure patterns.

28 (2) \$60,000,000 of the general fund—federal appropriation is
29 provided solely for homeland security, subject to the following
30 conditions: Any communications equipment purchased by local
31 jurisdictions or state agencies shall be consistent with standards
32 set by the Washington state interoperability executive committee.

33 (3) \$1,000,000 of the oil spill prevention account—state
34 appropriation is provided solely for implementation of chapter 274,
35 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
36 transportation safety).

37 (4) \$100,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the conditional scholarship
2 program pursuant to chapter 28B.103 RCW.

3 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
4 provided solely for financial assistance to counties to replace
5 analog 911 telephone and network equipment with next generation 911
6 capable technology.

7 (6) \$1,850,000 of the disaster response account—state
8 appropriation is provided solely to Okanogan and Ferry counties to
9 address deficiencies within their communications infrastructure for
10 911 dispatch. Funds will be used to replace failing radio dispatching
11 hardware within 911 dispatch centers; build interoperable
12 communications between each county's dispatch center such that each
13 can serve as a back-up to the other; and build upon the existing
14 wireless microwave network for 911 calls, dispatch centers, and first
15 responder radio operations. Prior to releasing any state funds, the
16 department will consult with the counties to determine if federal
17 funds are available for any proposed expenditure and assist the
18 counties with any application for such funds.

19 (7) \$130,000 of the enhanced 911 account—state appropriation is
20 provided solely for the department to conduct a pilot program within
21 King county to implement a mobile phone application that notifies
22 persons trained in cardiopulmonary resuscitation of persons nearby
23 who are having a cardiac emergency. The department may partner with
24 the county, a city, a fire district, or a search and rescue
25 organization for purposes of implementing the application and
26 software-as-a-service in an existing computer-aided dispatch system.
27 The department will report the results of the pilot program to the
28 legislature by December 1, 2016.

29 (8) \$5,679,000 of the enhanced 911 account—state appropriation is
30 provided solely for transitioning to an internet protocol based next
31 generation 911 network and increased network costs during the
32 transition and hardware required for the new system. The department's
33 activities and procurement is a major information technology project
34 subject to oversight and review by the office of the chief
35 information officer.

36 (9) \$545,000 of the disaster response account—state appropriation
37 is provided solely to implement Substitute Senate Bill No. 6657
38 (wildlife management) to fund fire suppression training and equipment

1 to national guard soldiers and airmen. If the bill is not enacted by
2 June 30, 2016, the amount provided in this subsection shall lapse.

3 **Sec. 142.** 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to
4 read as follows:

5 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

6	General Fund—State Appropriation (FY 2016).	((\$1,845,000))
7		<u>\$1,866,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$1,944,000))
9		<u>\$2,024,000</u>
10	Higher Education Personnel Services Account—State	
11	Appropriation.	((\$1,143,000))
12		<u>\$1,209,000</u>
13	Personnel Service Account—State Appropriation.	((\$3,577,000))
14		<u>\$3,628,000</u>
15	TOTAL APPROPRIATION.	((\$8,509,000))
16		<u>\$8,727,000</u>

17 **Sec. 143.** 2015 3rd sp.s. c 4 s 145 (uncodified) is amended to
18 read as follows:

19 **FOR THE BOARD OF ACCOUNTANCY**

20	Certified Public Accountants' Account—State	
21	Appropriation.	((\$6,095,000))
22		<u>\$6,113,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$3,300,000 of the certified public
25 accountants' account—state appropriation is provided solely for
26 deposit into the certified public accounting transfer account to fund
27 Washington-based colleges and universities for students pursuing
28 degrees in accounting or taxation as provided in chapter 215, Laws of
29 2015 (Substitute Senate Bill No. 5534).

30 **Sec. 144.** 2015 3rd sp.s. c 4 s 146 (uncodified) is amended to
31 read as follows:

32 **FOR THE FORENSIC INVESTIGATION COUNCIL**

33	Death Investigations Account—State Appropriation.	((\$500,000))
34		<u>\$502,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$250,000 of the death investigations account appropriation is
2 provided solely for providing financial assistance to local
3 jurisdictions in multiple death investigations. The forensic
4 investigation council shall develop criteria for awarding these funds
5 for multiple death investigations involving an unanticipated,
6 extraordinary, and catastrophic event or those involving multiple
7 jurisdictions.

8 (2) \$210,000 of the death investigations account appropriation is
9 provided solely for providing financial assistance to local
10 jurisdictions in identifying human remains.

11 **Sec. 145.** 2015 3rd sp.s. c 4 s 147 (uncodified) is amended to
12 read as follows:

13 **FOR THE HORSE RACING COMMISSION**

14 Horse Racing Commission Operating Account—State
15 Appropriation. (~~(\$3,654,000)~~)
16 \$3,617,000

17 **Sec. 146.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

20 General Fund—State Appropriation (FY 2016). (~~(\$2,874,000)~~)
21 \$2,769,000
22 General Fund—State Appropriation (FY 2017). (~~(\$3,585,000)~~)
23 \$3,480,000
24 General Fund—Private/Local Appropriation. \$102,000
25 Building Code Council Account—State Appropriation. . . (~~(\$1,256,000)~~)
26 \$1,020,000
27 Dedicated Marijuana Account—State Appropriation (FY 2016). . \$95,000
28 TOTAL APPROPRIATION. (~~(\$7,912,000)~~)
29 \$7,466,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) (~~(\$2,537,000)~~) \$2,432,000 of the general fund—state
33 appropriation for fiscal year 2016, (~~(\$3,243,000)~~) \$3,138,000 of the
34 general fund—state appropriation for fiscal year 2017, and \$1,584,000
35 from the fee charged to master contract vendors are provided solely
36 for the payment of facilities and services charges, utilities and
37 contracts charges, public and historic facilities charges, and

1 capital projects surcharges allocable to the senate, house of
2 representatives, statute law committee, legislative support services,
3 joint legislative systems committee, and office of support services.
4 The department shall allocate charges attributable to these agencies
5 among the affected revolving funds. The department shall maintain an
6 interagency agreement with these agencies to establish performance
7 standards, prioritization of preservation and capital improvement
8 projects, and quality assurance provisions for the delivery of
9 services under this subsection. The legislative agencies named in
10 this subsection shall continue to enjoy all of the same rights of
11 occupancy and space use on the capitol campus as historically
12 established.

13 (2) In accordance with RCW 46.08.172 and 43.135.055, the
14 department is authorized to increase parking fees in fiscal years
15 2016 and 2017 as necessary to meet the actual costs of conducting
16 business.

17 (3) Before any agency may purchase a passenger motor vehicle as
18 defined in RCW 43.19.560, the agency must have written approval from
19 the director of the department of enterprise services.

20 (4) From the fee charged to master contract vendors, the
21 department shall transfer to the office of minority and women's
22 business enterprises in equal monthly installments \$893,000 in fiscal
23 year 2016 and \$1,599,000 in fiscal year 2017.

24 (5) \$95,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2016 is provided solely for the
26 implementation of Engrossed Second Substitute House Bill No. 2136
27 (marijuana market reforms). If the bill is not enacted by July 10,
28 2015, the amount provided in this subsection shall lapse.

29 (6) The department shall make its lean transformation services
30 available to the department of corrections to assist its
31 implementation of the performance management system required by
32 Substitute Senate Bill No. 6583 (performance management system). The
33 department must provide its assistance at no charge to the department
34 of corrections and, to the greatest extent practical, structure the
35 joint effort to serve as a demonstration project for other state
36 agencies to implement similar performance-based management systems.

37 **Sec. 147.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to
38 read as follows:

39 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

1 Volunteer Firefighters' and Reserve Officers'
 2 Administrative Account—State Appropriation. . . . (~~(\$1,013,000)~~)
 3 \$1,011,000

4 **Sec. 148.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
 7 General Fund—State Appropriation (FY 2016). (~~(\$1,363,000)~~)
 8 \$1,366,000
 9 General Fund—State Appropriation (FY 2017). (~~(\$1,390,000)~~)
 10 \$1,391,000
 11 General Fund—Federal Appropriation. \$2,122,000
 12 General Fund—Private/Local Appropriation. \$14,000
 13 TOTAL APPROPRIATION. (~~(\$4,889,000)~~)
 14 \$4,893,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations: \$121,000 of the general fund—state
 17 appropriation for fiscal year 2016 and \$121,000 of the general fund—
 18 state appropriation for fiscal year 2017 are provided solely for the
 19 Washington main street program.

20 **Sec. 149.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to
 21 read as follows:

22 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**
 23 General Fund—State Appropriation (FY 2016). \$1,000,000
 24 General Fund—State Appropriation (FY 2017). \$450,000
 25 Consolidated Technology Services Revolving
 26 Account—State Appropriation (~~(\$7,368,000)~~)
 27 \$7,361,000
 28 TOTAL APPROPRIATION. (~~(\$8,818,000)~~)
 29 \$8,811,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) In conjunction with the office of the chief information
 33 officer's prioritization of proposed information technology
 34 expenditures, agency budget requests for proposed information
 35 technology expenditures shall include the following: The agency's
 36 priority ranking of each information technology request; the

1 estimated cost for the current biennium; the estimated total cost of
2 the request over all biennia; and the expected timeline to complete
3 the request. The office of the chief information officer and the
4 office of financial management may request agencies to include
5 additional information on proposed information technology expenditure
6 requests.

7 (2) \$550,000 of the general fund—state appropriation for fiscal
8 year 2016 is provided solely for the office of the chief information
9 officer to develop a statewide strategic business and technology
10 architecture plan for time capture, payroll and payment processes,
11 and eligibility and authorization processes for the department of
12 early learning. In collaboration with the department of early
13 learning the plan will identify and recommend whether existing
14 systems, or planned systems, can and should be used to meet the
15 department of early learning's business needs. A child care
16 attendance and billing solution must be designed or modified to align
17 with the statewide enterprise strategy once the strategic
18 architecture is established. The plan shall be completed and
19 delivered to the appropriate committees of the legislature by
20 December 1, 2015.

21 (3) \$450,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$450,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to the office of the chief
24 information officer for statewide technical oversight of information
25 technology projects ~~((for time capture, payroll and payment
26 processes, and eligibility and authorization processes. The office of
27 the chief information officer shall identify where existing or
28 proposed technology investments should be consolidated, identify when
29 existing or proposed technology investments can be reused or
30 leveraged to meet multi-agency needs, increase interoperability
31 between agencies, and identify how redundant investments can be
32 reduced overtime.))~~ or investments and proposed projects or
33 investments impacting time capture, payroll and payment processes and
34 systems, and eligibility, case management and authorization systems
35 within the department of social and health services, the department
36 of health, the department of early learning, and the health care
37 authority. As part of the technical oversight, the office of the
38 chief information officer shall identify where existing or proposed
39 technology investments should be consolidated, reused, or otherwise

1 leveraged to meet multiagency needs or increase interoperability,
2 increase alignment with statewide policies, standards, strategies,
3 architectures, and reduce redundant investments over time.

4 (4) (~~(\$7,368,000)~~) \$7,362,000 of the consolidated technology
5 services revolving account—state appropriation is provided solely for
6 implementation of Second Substitute House Bill No. 1391 or Second
7 Substitute Senate Bill No. 5315 (aligning information technology
8 functions). If neither bill is enacted by July 10, 2015, the amount
9 provided in this subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (~~Information technology projects and proposed projects for~~
16 ~~time capture, payroll and payment processes, and eligibility and~~
17 ~~authorization systems within the department of social and health~~
18 ~~services are subject to technical oversight by the office of the~~
19 ~~chief information officer~~)) Information technology projects or
20 investments and proposed projects or investments impacting time
21 capture, payroll and payment processes and systems, eligibility, case
22 management, and authorization systems within the department of social
23 and health services are subject to technical oversight by the office
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the
26 medicaid expansion for clients applying for or receiving state funded
27 services from the department and its contractors. Prior to open
28 enrollment, the department shall coordinate with the health care
29 authority to provide referrals to the Washington health benefit
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and
32 medical assistance programs, and to maximize the use of federal
33 funding, the health care authority, the department of social and
34 health services, and the health benefit exchange will coordinate
35 efforts to expand HealthPlanfinder access to public assistance and
36 medical eligibility staff. No later than October 1, 2015, the
37 department shall complete medicaid applications in the
38 HealthPlanfinder for households receiving or applying for public
39 assistance benefits.

1 (c) The department, in coordination with the health care
2 authority, shall pursue a federal waiver to use supplemental
3 nutrition assistance program eligibility, aged, blind, or disabled
4 program eligibility, or temporary assistance for needy families
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority
7 and the department are authorized to purchase medical and behavioral
8 health services through integrated contracts upon request of all of
9 the county authorities in a regional service area to become an early
10 adopter of fully integrated purchasing of medical and behavioral
11 health services. The department may combine and transfer such amounts
12 appropriated under sections 204, 208, and 213 of this act as may be
13 necessary to fund early adopter contracts. The amount of medicaid
14 funding transferred from each program may not exceed the average per
15 capita cost assumed in this act for individuals covered by that
16 program, actuarially adjusted for the health condition of persons
17 enrolled, times the number of clients enrolled. The amount of non-
18 medicaid funding transferred from sections 204 and 208 may not exceed
19 the amount that would have been contracted with a behavioral health
20 organization if the county authorities had not requested to become an
21 early adopter of fully integrated purchasing. If any funding that
22 this act provides solely for a specific purpose is transferred under
23 this subsection, that funding must be used consistently with the
24 provisions and conditions for which it was provided.

25 (8) In accordance with RCW 71.24.380, the department is
26 authorized to purchase mental health and substance use disorder
27 services through integrated contracts with behavioral health
28 organizations. The department may combine and transfer such amounts
29 appropriated under sections 204 and 208 of this act as may be
30 necessary to finance these behavioral health organization contracts.
31 If any funding that this act provides solely for a specific purpose
32 is transferred under this subsection, that funding must be used
33 consistently with the provisions and conditions for which it was
34 provided.

35 (9)(a) The appropriations to the department of social and health
36 services in this act shall be expended for the programs and in the
37 amounts specified in this act. However, after May 1, 2016, unless
38 prohibited by this act, the department may transfer general fund—
39 state appropriations for fiscal year 2016 among programs after
40 approval by the director of financial management. However, the

1 department shall not transfer state moneys that are provided solely
2 for a specified purpose except as expressly provided in (b) of this
3 subsection.

4 (b) To the extent that transfers under (a) of this subsection are
5 insufficient to fund actual expenditures in excess of fiscal year
6 2016 caseload forecasts and utilization assumptions in the long-term
7 care, foster care, adoptions support, medical personal care, and
8 child support programs, the department may transfer state moneys that
9 are provided solely for a specified purpose. The department shall not
10 transfer funds, and the director of financial management shall not
11 approve the transfer, unless the transfer is consistent with the
12 objective of conserving, to the maximum extent possible, the
13 expenditure of state funds. The director of financial management
14 shall notify the appropriate fiscal committees of the senate and
15 house of representatives in writing seven days prior to approving any
16 allotment modifications or transfers under this subsection. The
17 written notification shall include a narrative explanation and
18 justification of the changes, along with expenditures and allotments
19 by budget unit and appropriation, both before and after any allotment
20 modifications or transfers.

21 (10) To facilitate the authority provided in subsection (7) and
22 (8) of this section, and to ensure a new accounting structure is in
23 place as of July 1, 2017, the department is authorized to create a
24 new program for accounting purposes only that combines the mental
25 health program and alcohol and substance abuse program allotments and
26 expenditures.

27 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
30 **SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2016).	((\$329,792,000))
32		<u>\$325,011,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$338,161,000))
34		<u>\$337,053,000</u>
35	General Fund—Federal Appropriation.	((\$518,913,000))
36		<u>\$511,700,000</u>
37	General Fund—Private/Local Appropriation.	\$1,354,000
38	Domestic Violence Prevention Account—State	

1	Appropriation.	\$1,908,000
2	Child and Family Reinvestment Account—State	
3	Appropriation.	\$6,529,000
4	TOTAL APPROPRIATION.	((\$1,196,657,000))
5		<u>\$1,183,555,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Amounts appropriated in this section include funding for the
9 department to establish basic foster care rates consistent with the
10 settlement agreement in *FPAWS v. Quigley*.

11 (2) \$668,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$668,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to contract for the operation of
14 one pediatric interim care center. The center shall provide
15 residential care for up to thirteen children through two years of
16 age. Seventy-five percent of the children served by the center must
17 be in need of special care as a result of substance abuse by their
18 mothers. The center shall also provide on-site training to
19 biological, adoptive, or foster parents. The center shall provide at
20 least three months of consultation and support to the parents
21 accepting placement of children from the center. The center may
22 recruit new and current foster and adoptive parents for infants
23 served by the center. The department shall not require case
24 management as a condition of the contract.

25 (3) \$253,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$253,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the costs of the eight
28 existing hub home foster families that provide a foster care delivery
29 model that includes a licensed hub home. Use of the hub home model is
30 intended to support foster parent retention, improve child outcomes,
31 and encourage the least restrictive community placements for children
32 in out-of-home care.

33 (4) \$579,000 of the general fund—state appropriation for fiscal
34 year 2016, \$579,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$109,000 of the general fund—federal
36 appropriation are provided solely for a receiving care center east of
37 the Cascade mountains.

38 (5) \$990,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$990,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for services provided through
2 children's advocacy centers.

3 (6) \$1,250,000 of the general fund—state appropriation for fiscal
4 year 2016 (~~is~~) and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 implementation of performance-based contracts for family support and
7 related services pursuant to RCW 74.13B.020.

8 (a) Of the amount provided in this subsection, \$1,250,000 of the
9 general fund—state appropriation for fiscal year 2016 and \$1,350,000
10 of the general fund—state appropriation for fiscal year 2017 are
11 provided solely for continuing implementation in department of social
12 and health services region 1.

13 (b) Of the amount provided in this subsection, \$150,000 of the
14 general fund—state appropriation for fiscal year 2017 is provided
15 solely to begin expansion in a second department of social and health
16 services region.

17 (7) \$5,865,000 of the general fund—state appropriation for fiscal
18 year 2016, \$2,564,000 of the general fund—state appropriation for
19 fiscal year 2017, \$6,529,000 of the child and family reinvestment
20 account—state appropriation, and \$14,958,000 of the general fund—
21 federal appropriation, are provided solely to maintain family
22 assessment response in children's administration field offices that
23 began implementing family assessment response in the 2013-2015 fiscal
24 biennium.

25 (8) \$94,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$94,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for a contract with a child
28 advocacy center in Spokane to provide continuum of care services for
29 children who have experienced abuse or neglect and their families.

30 (9) \$668,000 of the domestic violence prevention account—state
31 appropriation is provided solely for implementation of chapter 275,
32 Laws of 2015 (SSB 5631) (domestic violence victims).

33 (10) \$2,996,000 of the general fund—state appropriation for
34 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
35 for 2017, and \$844,000 of the general fund—federal appropriation are
36 provided solely for the children's administration to:

37 (a) Reduce the caseload ratios of social workers serving children
38 in foster care to promote decreased lengths of stay and to make

1 progress towards achievement of the Braam settlement caseload
2 outcome;

3 (b) Support the closure of child protective services
4 investigations within ninety days of intake, where appropriate; and

5 (c) Progress towards statewide expansion and support of the child
6 protective services family assessment response pathway.

7 The children's administration must, in the manner it determines
8 appropriate, balance expenditure of amounts provided in this
9 subsection in a way that makes substantial investments in each of the
10 three purposes in (a) through (c) of this subsection. Of the amounts
11 provided in this subsection, no more than \$1,600,000 may be used for
12 the purpose of (b) of this subsection.

13 (11) From within amounts provided in this section, the department
14 must develop options for extending childcare and other support
15 services to families who have received CPS/FAR or child welfare
16 services and have had their cases closed. The options must consider
17 ways to prioritize funding for the use of these extended support
18 services to reduce the possibility of the family reentering the
19 CPS/FAR or child welfare services system. The options must also
20 consider ways to minimize any possible liability resulting from the
21 provision of these extended support services, and to ensure that
22 families receiving extended services do not remain on the workload of
23 CPS/FAR and child welfare case-carrying staff. The provision of
24 extended services must not require ongoing monitoring of child safety
25 by the department. The options must also consider ways to improve
26 referral to other existing voluntary family support services after
27 case closing, including working connections child care and other
28 social, medical, educational, vocational, and economic services
29 provided by the department, the department of early learning, the
30 health care authority, the employment security department, the state
31 board for community and technical colleges, and other community
32 agencies. Such extended support services must not be a requirement of
33 closing the family's CPS/FAR or child welfare services case. The
34 department must provide a report to the appropriate committees of the
35 legislature on the possible and recommended options by October 1,
36 2016.

37 (12) \$819,000 of the general fund—state appropriation for fiscal
38 year 2017 and \$373,000 of the general fund—federal appropriation are
39 provided solely for implementation of chapter 240, Laws of 2015 (SSB
40 5740) (extended foster care).

1 ~~((12))~~ (13) \$784,000 of the general fund—state appropriation
2 for fiscal year 2017 is provided solely for early achievers tiered
3 reimbursement for family home and center child care providers
4 consistent with Engrossed Second Substitute House Bill No. 1491
5 (early care & education system). ~~((If the bill is not enacted by July~~
6 ~~10, 2015, the amount provided in this subsection shall lapse.~~

7 ~~(13))~~ (14) \$539,000 of the general fund—state appropriation for
8 fiscal year 2016, \$540,000 of the general fund—state appropriation
9 for fiscal year 2017, \$656,000 of the general fund private/local
10 appropriation, and \$253,000 of the general fund—federal appropriation
11 are provided solely for the children's administration to contract
12 with an educational advocacy provider with expertise in foster care
13 educational outreach. The amounts in this subsection are provided
14 solely for contracted education coordinators to assist foster
15 children in succeeding in K-12 and higher education systems and to
16 assure a focus on education during the department's transition to
17 performance-based contracts. Funding must be prioritized to regions
18 with high numbers of foster care youth, or regions where backlogs of
19 youth that have formerly requested educational outreach services
20 exist. The children's administration is encouraged to use private
21 matching funds to maintain educational advocacy services.

22 ~~((14))~~ (15) The children's administration shall adopt policies
23 to reduce the percentage of parents requiring supervised visitation,
24 including clarification of the threshold for transition from
25 supervised to unsupervised visitation prior to reunification. The
26 children's administration shall submit the revised visitation policy
27 to the appropriate policy and fiscal committees of the legislature by
28 December 1, 2015.

29 ~~((15))~~ (16) \$446,000 of the general fund—state appropriation
30 for fiscal year 2016 and \$1,461,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for a contract
32 with a nongovernmental entity or entities for demonstration sites to
33 improve the educational outcomes of students who are dependent
34 pursuant to chapter 13.34 RCW.

35 (a) Of the amounts provided in this subsection, \$446,000 of the
36 general fund—state appropriation for fiscal year 2016 and \$446,000 of
37 the general fund—state appropriation for fiscal year 2017 are
38 provided solely for the demonstration site established pursuant to

1 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
2 Laws of 2013, 2nd sp. sess.

3 (b) Of the amounts provided in this subsection, \$1,015,000 of the
4 general fund—state appropriation for fiscal year 2017 is provided
5 solely for a second demonstration site. The children's
6 administration, in collaboration with the office of the
7 superintendent of public instruction and the contracted
8 nongovernmental entity or entities, shall select a second
9 demonstration site that includes a school district or school
10 districts with a significant number of dependent students. The second
11 site must be implemented no earlier than July 1, 2016.

12 (c) The demonstration sites in this subsection must facilitate
13 the educational progress and graduation of dependent youth by
14 providing individualized education services and monitoring and
15 supporting dependent youths' remediation needs, special education
16 needs, and completion of education milestones. The contracts must be
17 performance-based with a stated goal of improving the graduation
18 rates of foster youth by two percent per year over five school year
19 periods. The baseline for measurement for the existing site was
20 established in the 2013-14 school year and remains applicable through
21 the 2017-18 school year. The baseline for measurement for the site
22 established in section 202(15)(b) must be established in the 2016-17
23 school year and remains applicable through the 2020-21 school year.

24 (d) The demonstration sites must develop and provide services
25 aimed at improving the educational outcomes of foster youth. These
26 services must include:

27 (i) Direct advocacy for foster youth to eliminate barriers to
28 educational access and success;

29 (ii) Consultation with children's administration case workers to
30 develop educational plans for and with participating youth;

31 (iii) Monitoring educational progress of participating youth;

32 (iv) Providing participating youth with school and local
33 resources that may assist in educational access and success; and

34 (v) Coaching youth, caregivers, and social workers to advocate
35 for dependent youth in the educational system.

36 (f) The contractor must report demonstration site outcomes to the
37 department of social and health services and the office of the
38 superintendent of public instruction by September 30, 2015, for the
39 2014-15 school year and by September 30, 2016, for the 2015-16 school
40 year.

1 (g) The children's administration shall proactively refer all
2 eligible students thirteen years or older within the demonstration
3 site areas to the contractor for educational services.

4 (h) The contractor shall report to the legislature by September
5 30, 2015, for the 2014-15 school year and by September 30, 2016, for
6 the 2015-16 school year on the number of eligible youth referred by
7 the children's administration, the number of youth served, and the
8 effectiveness of the demonstration site or sites in increasing
9 graduation rates for dependent youth.

10 ~~((16))~~ (17) The children's administration, office of the
11 superintendent of public instruction, and student achievement council
12 shall collaborate with the office of the attorney general, other
13 governmental agencies, advocacy organizations, and others as needed
14 to report to the legislature by December 1, 2015, on strategies to
15 permit supplemental education transition planning for dependent youth
16 to be administered by the student achievement council and the
17 demonstration sites to be administered by the office of the
18 superintendent of public instruction no later than June 30, 2016. The
19 report shall assess the feasibility of transitioning the programs and
20 recommend strategies to resolve data and information sharing barriers
21 through legislative policy and professional practice.

22 ~~((17))~~ (18) \$334,000 of the general fund—state appropriation
23 for fiscal year 2016, \$548,000 of the general fund—state
24 appropriation for fiscal year 2017, and \$249,000 of the general fund—
25 federal appropriation are provided solely for extended foster care
26 services for eligible youth engaged in employment for eighty hours or
27 more per month, pursuant to chapter 122, Laws of 2014.

28 ~~((18))~~ (19) The children's administration is encouraged to
29 control exceptional reimbursement decisions so that the child's needs
30 are met without excessive costs.

31 **Sec. 203.** 2015 3rd sp.s. c 4 s 203 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
34 **REHABILITATION PROGRAM**

35	General Fund—State Appropriation (FY 2016).	(\$92,849,000)
36		<u>\$92,347,000</u>
37	General Fund—State Appropriation (FY 2017).	(\$90,583,000)
38		<u>\$90,697,000</u>

1 (4) \$3,123,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$2,841,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for grants to county juvenile
4 courts for the following juvenile justice programs identified by the
5 Washington state institute for public policy (institute) in its
6 (~~October 2006 report: "Evidence Based Public Policy Options to~~
7 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
8 ~~Rates": Functional family therapy, multi systemic therapy, aggression~~
9 ~~replacement training and interagency coordination programs, or other~~
10 ~~programs with a positive benefit cost finding in the institute's~~)
11 ~~report((-)):~~ "Inventory of Evidence-based, Research-based, and
12 Promising Practices for Prevention and Intervention Services for
13 Children and Juveniles in the Child Welfare, Juvenile Justice, and
14 Mental Health Systems." Additional funding for this purpose in fiscal
15 year 2017 is provided through a memorandum of understanding with the
16 department of social and health services alcohol and substance abuse
17 program. County juvenile courts shall apply to the juvenile
18 rehabilitation administration for funding for program-specific
19 participation and the administration shall provide grants to the
20 courts consistent with the per-participant treatment costs identified
21 by the institute.

22 (5) \$1,537,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$1,537,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for expansion of the following
25 treatments and therapies in juvenile rehabilitation administration
26 programs identified by the Washington state institute for public
27 policy in its (~~October 2006 report: "Evidence Based Public Policy~~
28 ~~Options to Reduce Future Prison Construction, Criminal Justice Costs~~
29 ~~and Crime Rates": Multidimensional treatment foster care, family~~
30 ~~integrated transitions, and aggression replacement training, or other~~
31 ~~programs with a positive benefit cost finding in the institute's~~)
32 ~~report((-)):~~ "Inventory of Evidence-based, Research-based, and
33 Promising Practices for Prevention and Intervention Services for
34 Children and Juveniles in the Child Welfare, Juvenile Justice, and
35 Mental Health Systems." The administration may concentrate delivery
36 of these treatments and therapies at a limited number of programs to
37 deliver the treatments in a cost-effective manner.

38 (6)(a) The juvenile rehabilitation administration shall
39 administer a block grant(~~(, rather than categorical funding, of~~

1 consolidated juvenile service funds, community juvenile
2 accountability act grants, the chemical dependency disposition
3 alternative funds, the mental health disposition alternative, and the
4 sentencing disposition alternative)) to county juvenile courts for
5 the purpose of serving youth adjudicated in the county juvenile
6 justice system. ((In making the block grant,)) Funds dedicated to the
7 block grant include: Consolidated juvenile service (CJS) funds,
8 community juvenile accountability act (CJAA) grants, chemical
9 dependency disposition alternative (CDDA), mental health disposition
10 alternative (MHDA), and suspended disposition alternative (SDA). The
11 juvenile rehabilitation administration shall follow the following
12 formula and will prioritize evidence-based programs and disposition
13 alternatives and take into account juvenile courts program-eligible
14 youth in conjunction with the number of youth served in each approved
15 evidence-based program or disposition alternative: (i) Thirty-seven
16 and one-half percent for the at-risk population of youth ten to
17 seventeen years old; (ii) fifteen percent for moderate and high-risk
18 youth; (iii) twenty-five percent for evidence-based program
19 participation; (iv) seventeen and one-half percent for minority
20 populations; (v) three percent for the chemical dependency
21 disposition alternative; and (vi) two percent for the mental health
22 and sentencing dispositional alternatives. Funding for the special
23 sex offender disposition alternative (SSODA) shall not be included in
24 the block grant, but allocated on the average daily population in
25 juvenile courts. Funding for the evidence-based expansion grants
26 shall be excluded from the block grant formula. Funds may be used for
27 promising practices when approved by the juvenile rehabilitation
28 administration and juvenile courts, through the community juvenile
29 accountability act committee, based on the criteria established in
30 consultation with Washington state institute for public policy and
31 the juvenile courts.

32 (b) The juvenile rehabilitation administration and the juvenile
33 courts shall establish a block grant funding oversight
34 committee with equal representation from the juvenile rehabilitation
35 administration and the juvenile courts. The purpose of this committee
36 is to assess the ongoing implementation of the block grant funding
37 formula, utilizing data-driven decision making and the most current
38 available information. The committee will be cochaired by the
39 juvenile rehabilitation administration and the juvenile courts, who
40 will also have the ability to change members of the committee as

1 needed to achieve its purpose. Initial members will include one
2 juvenile court representative from the finance committee, the
3 community juvenile accountability act committee, the risk assessment
4 quality assurance committee, the executive board of the Washington
5 association of juvenile court administrators, the Washington state
6 center for court research, and a representative of the superior court
7 judges association; two representatives from the juvenile
8 rehabilitation administration headquarters program oversight staff,
9 two representatives of the juvenile rehabilitation administration
10 regional office staff, one representative of the juvenile
11 rehabilitation administration fiscal staff and a juvenile
12 rehabilitation administration division director. The committee may
13 make changes to the formula categories other than the evidence-based
14 program and disposition alternative categories if it is determined
15 the changes will increase statewide service delivery or effectiveness
16 of evidence-based program or disposition alternative resulting in
17 increased cost benefit savings to the state. Long-term cost benefit
18 must be considered. Percentage changes may occur in the evidence-
19 based program or disposition alternative categories of the formula
20 should it be determined the changes will increase evidence-based
21 program or disposition alternative delivery and increase the cost
22 benefit to the state. These outcomes will also be considered in
23 determining when evidence-based expansion or special sex offender
24 disposition alternative funds should be included in the block grant
25 or left separate.

26 (c) The juvenile courts and administrative office of the courts
27 shall be responsible for collecting and distributing information and
28 providing access to the data systems to the juvenile rehabilitation
29 administration and the Washington state institute for public policy
30 related to program and outcome data. The juvenile rehabilitation
31 administration and the juvenile courts will work collaboratively to
32 develop program outcomes that reinforce the greatest cost benefit to
33 the state in the implementation of evidence-based practices and
34 disposition alternatives.

35 (7) The juvenile courts and administrative office of the courts
36 shall collect and distribute information related to program outcome
37 and provide access to these data systems to the juvenile
38 rehabilitation administration and Washington state institute for
39 public policy. The agreements between administrative office of the
40 courts, the juvenile courts, and the juvenile rehabilitation

1 administration shall be executed to ensure that the juvenile
2 rehabilitation administration receives the data that the juvenile
3 rehabilitation administration identifies as needed to comply with
4 this subsection. This includes, but is not limited to, information by
5 program at the statewide aggregate level, individual court level, and
6 individual client level for the purpose of the juvenile
7 rehabilitation administration providing quality assurance and
8 oversight for the locally committed youth block grant and associated
9 funds and at times as specified by the juvenile rehabilitation
10 administration as necessary to carry out these functions. The data
11 shall be provided in a manner that reflects the collaborative work
12 the juvenile rehabilitation administration and juvenile courts have
13 developed regarding program outcomes that reinforce the greatest cost
14 benefit to the state in the implementation of evidence-based
15 practices and disposition alternatives.

16 (8) \$445,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$445,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for funding of the teamchild
19 project.

20 (9) (~~(\$178,000)~~) \$283,000 of the general fund—state appropriation
21 for fiscal year 2016 and (~~(\$178,000)~~) \$283,000 of the general fund—
22 state appropriation for fiscal year 2017 are provided solely for the
23 juvenile detention alternatives initiative.

24 (10) \$500,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for a grant program focused on
27 criminal street gang prevention and intervention. The juvenile
28 rehabilitation administration may award grants under this subsection.
29 The juvenile rehabilitation administration shall give priority to
30 applicants who have demonstrated the greatest problems with criminal
31 street gangs. Applicants composed of, at a minimum, one or more local
32 governmental entities and one or more nonprofit, nongovernmental
33 organizations that have a documented history of creating and
34 administering effective criminal street gang prevention and
35 intervention programs may apply for funding under this subsection.
36 Each entity receiving funds must report to the juvenile
37 rehabilitation administration on the number and types of youth
38 served, the services provided, and the impact of those services on
39 the youth and the community.

1 (11) The juvenile rehabilitation institutions may use funds
2 appropriated in this subsection to purchase goods and supplies
3 through hospital group purchasing organizations when it is cost-
4 effective to do so.

5 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
8 **PROGRAM**

9 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

10	General Fund—State Appropriation (FY 2016).	((\$339,344,000))
11		<u>\$310,404,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$353,115,000))
13		<u>\$351,387,000</u>
14	General Fund—Federal Appropriation.	((\$962,163,000))
15		<u>\$1,010,117,000</u>
16	General Fund—Private/Local Appropriation.	\$17,864,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2016).	\$2,778,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2017).	\$3,684,000
21	TOTAL APPROPRIATION.	((\$1,678,948,000))
22		<u>\$1,696,234,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) For the purposes of this subsection, the term "regional
26 support networks," includes, effective April 1, 2016, behavioral
27 health organizations which assume the duties of regional support
28 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

29 (b) ((~~\$16,631,000~~)) \$11,631,000 of the general fund—state
30 appropriation for fiscal year 2016, \$13,761,000 of the general fund—
31 state appropriation for fiscal year 2017, and \$17,918,000 of the
32 general fund—federal appropriation are provided solely to reimburse
33 regional support networks for increased utilization costs, as
34 compared to utilization costs in fiscal year 2014, that are incurred
35 in order to meet statutory obligations to provide individualized
36 mental health treatment in appropriate settings to individuals who
37 are detained or committed under the involuntary treatment act. Prior

1 to distributing funds to a regional support network requesting
2 reimbursement for costs relative to increased utilization, the
3 department must receive adequate documentation of such increased
4 utilization and costs. Regional support networks receiving funds for
5 community hospitals or evaluation and treatment center beds under (p)
6 of this subsection are only eligible for reimbursement that exceeds
7 the total of their utilization costs in fiscal year 2014 and the
8 costs of services provided with additional funds received under (p)
9 of this subsection.

10 (c) \$2,452,000 of the general fund—state appropriation for fiscal
11 year 2016, \$2,264,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$2,653,000 of the general fund—federal
13 appropriation are provided solely for implementation of chapter 258,
14 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
15 support networks must use these amounts for involuntary treatment
16 costs associated with implementation of this bill.

17 (d) \$3,776,000 of the general fund—state appropriation for fiscal
18 year 2016, \$5,780,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$6,054,000 of the general fund—federal
20 appropriation are provided solely for implementation of chapter 250,
21 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
22 Regional support networks must use these amounts for increases in
23 community mental health treatment associated with implementation of
24 this bill.

25 (e) \$81,180,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$81,180,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for persons
28 and services not covered by the medicaid program. To the extent
29 possible, levels of regional support network spending shall be
30 maintained in the following priority order: Crisis and commitment
31 services; community inpatient services; and residential care
32 services, including personal care and emergency housing assistance.
33 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
34 and \$4,715,000 for fiscal year 2017 associated with a funding shift
35 that allows for increased federal participation for community
36 inpatient stays that were previously ineligible for federal matching
37 funds. This reduction will be distributed to regional support
38 networks based on the same proportions that were added to regional
39 support network capitation ranges specific to the waiver that allowed

1 for federal funds to be used for community inpatient stays that were
2 previously ineligible for federal matching funds. The department must
3 allow regional support networks to use medicaid capitation payments
4 to provide services to medicaid enrollees that are in addition to
5 those covered under the state plan in accordance with the conditions
6 established under federal regulations governing medicaid managed care
7 contracts and subject to federal approval by the center for medicaid
8 and medicare services.

9 (f) \$6,590,000 of the general fund—state appropriation for fiscal
10 year 2016, \$6,590,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$7,620,000 of the general fund—federal
12 appropriation are provided solely for the department and regional
13 support networks to continue to contract for implementation of high-
14 intensity programs for assertive community treatment (PACT) teams. In
15 determining the proportion of medicaid and nonmedicaid funding
16 provided to regional support networks with PACT teams, the department
17 shall consider the differences between regional support networks in
18 the percentages of services and other costs associated with the teams
19 that are not reimbursable under medicaid. The department may allow
20 regional support networks which have nonmedicaid reimbursable costs
21 that are higher than the nonmedicaid allocation they receive under
22 this section to supplement these funds with local dollars or funds
23 received under section 204(1)(e) of this act. The department and
24 regional support networks shall maintain consistency with all
25 essential elements of the PACT evidence-based practice model in
26 programs funded under this section.

27 (g) The number of nonforensic beds allocated for use by regional
28 support networks at eastern state hospital shall be 192 per day. The
29 number of nonforensic beds allocated for use by regional support
30 networks at western state hospital shall be 587 per day during fiscal
31 year 2016 and 557 per day during fiscal year 2017.

32 (h) From the general fund—state appropriations in this
33 subsection, the secretary of social and health services shall assure
34 that regional support networks reimburse the aging and disability
35 services administration for the general fund—state cost of medicaid
36 personal care services that enrolled regional support network
37 consumers use because of their psychiatric disability.

1 (i) The department is authorized to continue to contract
2 directly, rather than through contracts with regional support
3 networks, for children's long-term inpatient facility services.

4 (j) \$750,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely to continue performance-based
7 incentive contracts to provide appropriate community support services
8 for individuals with severe mental illness who were discharged from
9 the state hospitals as part of the expanding community services
10 initiative. These funds will be used to enhance community residential
11 and support services provided by regional support networks through
12 other state and federal funding.

13 (k) (~~(\$1,125,000)~~) \$1,094,000 of the general fund—state
14 appropriation for fiscal year 2016 and (~~(\$1,125,000)~~) \$1,000,000 of
15 the general fund—state appropriation for fiscal year 2017 are
16 provided solely for the Spokane regional support network to implement
17 services to reduce utilization and the census at eastern state
18 hospital. Such services shall include:

19 (i) High intensity treatment team for persons who are high
20 utilizers of psychiatric inpatient services, including those with co-
21 occurring disorders and other special needs;

22 (ii) Crisis outreach and diversion services to stabilize in the
23 community individuals in crisis who are at risk of requiring
24 inpatient care or jail services;

25 (iii) Mental health services provided in nursing facilities to
26 individuals with dementia, and consultation to facility staff
27 treating those individuals; and

28 (iv) Services at the sixteen-bed evaluation and treatment
29 facility.

30 At least annually, the Spokane regional support network shall
31 assess the effectiveness of these services in reducing utilization at
32 eastern state hospital, identify services that are not optimally
33 effective, and modify those services to improve their effectiveness.

34 (l) \$1,204,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$1,204,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
37 counties for the cost of conducting 180-day commitment hearings at
38 the state psychiatric hospitals.

1 (m) \$31,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the Chelan-Douglas
4 behavioral health organization to implement services to reduce
5 utilization and the census at eastern state hospital attributed to
6 Grant county.

7 (n) Regional support networks may use local funds to earn
8 additional federal medicaid match, provided the locally matched rate
9 does not exceed the upper-bound of their federally allowable rate
10 range, and provided that the enhanced funding is used only to provide
11 medicaid state plan or waiver services to medicaid clients.
12 Additionally, regional support networks may use a portion of the
13 state funds allocated in accordance with (e) of this subsection to
14 earn additional medicaid match, but only to the extent that the
15 application of such funds to medicaid services does not diminish the
16 level of crisis and commitment, community inpatient, residential
17 care, and outpatient services presently available to persons not
18 eligible for medicaid.

19 ~~((n))~~ (o) \$2,291,000 of the general fund—state appropriation
20 for fiscal year 2016 and \$2,291,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for mental
22 health services for mentally ill offenders while confined in a county
23 or city jail and for facilitating access to programs that offer
24 mental health services upon release from confinement.

25 ~~((o))~~ (p) Within the amounts appropriated in this section,
26 funding is provided for the department to develop and phase in
27 intensive mental health services for high needs youth consistent with
28 the settlement agreement in *T.R. v. Dreyfus and Porter*.

29 ~~((p))~~ (q) \$11,405,000 of the general fund—state appropriation
30 for fiscal year 2016, \$11,405,000 of the general fund—state
31 appropriation for fiscal year 2017, and \$17,680,000 of the general
32 fund—federal appropriation are provided solely for enhancement of
33 community mental health services. The department must contract these
34 funds for the operation of community programs in which the department
35 determines there is a need for capacity that allows individuals to be
36 diverted or transitioned from the state hospitals including but not
37 limited to: (i) Community hospital or free standing evaluation and
38 treatment services providing short-term detention and commitment
39 services under the involuntary treatment act to be located in the

1 geographic areas of the King regional support network, the Spokane
2 regional support network outside of Spokane county, and the Thurston
3 Mason regional support network; (ii) one new full program of an
4 assertive community treatment team in the King regional support
5 network and two new half programs of assertive community treatment
6 teams in the Spokane regional support network and the Pierce regional
7 support network; and (iii) three new recovery support services
8 programs in the Grays Harbor regional support network, the greater
9 Columbia regional support network, and the north sound regional
10 support network. In contracting for community evaluation and
11 treatment services, the department may not use these resources in
12 facilities that meet the criteria to be classified under federal law
13 as institutions for mental diseases. If the department is unable to
14 come to a contract agreement with a designated regional support
15 network for any of the services identified above, it may consider
16 contracting for that service in another regional support network that
17 has the need for such service.

18 ~~((+q))~~ (r) The appropriations in this section include a
19 reduction of \$16,462,000 in general fund—state and \$16,468,000 of
20 general fund—federal expenditure authority. This reduction must be
21 achieved by reducing regional support network medicaid rates for
22 disabled adults, nondisabled adults, disabled children, and
23 nondisabled children. No regional support network rate may be lowered
24 below the low end of the rate range that is certified as actuarially
25 sound. The department must work to develop updated minimum and
26 maximum reserve levels that reflect the changes in the number of
27 medicaid eligible individuals since reserve levels were originally
28 set as well as the integration of substance use disorder services
29 into managed care contracts funded within the amounts appropriated in
30 this section. The department must submit a report to the office of
31 financial management and the appropriate fiscal committees of the
32 legislature by December 1, 2015, that includes the revised minimum
33 and maximum reserve levels for medicaid and nonmedicaid behavioral
34 health organization contracts.

35 ~~((+r) — \$1,394,000)~~ (s) \$300,000 of the general fund—state
36 appropriation for fiscal year 2016, \$1,394,000 of the general fund—
37 state appropriation for fiscal year 2017, and \$2,020,000 of the
38 general fund—federal appropriation are provided solely for
39 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)

1 (timeliness of competency evaluation and restoration services).
2 Regional support networks must use the amounts for outpatient mental
3 health treatment costs associated with implementation of the bill.

4 (t) By April 1, 2016, the department must establish minimum and
5 maximum funding levels for all reserves allowed under behavioral
6 health organization contracts and insert contract language that
7 clearly states the requirements and limitations. The department must
8 monitor and ensure that behavioral health organization reserves do
9 not exceed maximum levels. The department must monitor behavioral
10 health organization revenue and expenditure reports and must require
11 a behavioral health organization to submit a corrective action plan
12 on how it will spend its excess reserves within a reasonable period
13 of time, when its reported reserves exceed maximum levels established
14 under the contract. The department must review and approve such plans
15 and monitor to ensure compliance. If the department determines that a
16 behavioral health organization has failed to provide an adequate
17 excess reserve corrective action plan or is not complying with an
18 approved plan, the department must reduce payments to the behavioral
19 health organization in accordance with remedial actions provisions
20 included in the contract. These reductions in payments must continue
21 until the department determines that the behavioral health
22 organization has come into substantial compliance with an approved
23 excess reserve corrective action plan.

24 (u) \$2,000,000 of the general fund—state appropriation for fiscal
25 year 2017 and \$762,000 of the general fund—federal appropriation for
26 fiscal year 2017 are provided solely for four housing support and
27 step down services teams.

28 (v) \$1,700,000 of the general fund—federal appropriation is
29 provided solely for a pilot project to put peer bridging staff into
30 each regional support network as part of the state psychiatric
31 liaison teams to promote continuity of service as individuals return
32 to their communities. The department must collect and make available
33 data on the impact of peer staff on state hospital discharges and
34 community placements.

35 (w) The department shall require within its contracts with
36 regional support networks that individuals within the state hospitals
37 from their catchment area must be discharged within fourteen days of
38 being determined ready for discharge by the state hospital staff. On
39 a quarterly basis, the department shall determine whether each

1 regional support network is in compliance with this requirement. If a
 2 regional support network is determined to not be in compliance, the
 3 department shall require a corrective action plan as described in the
 4 contract, and if after the corrective action period the regional
 5 support network is still out of compliance, the department shall take
 6 remedial actions under the contract. The department shall also
 7 establish an exception process for certain individuals that are not
 8 discharged within fourteen days. The department must exclude from the
 9 compliance calculations any individual determined to be an exception.

10 (2) INSTITUTIONAL SERVICES

11	General Fund—State Appropriation (FY 2016).	((\$170,364,000))
12		<u>\$177,758,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$181,757,000))
14		<u>\$204,020,000</u>
15	General Fund—Federal Appropriation.	((\$162,866,000))
16		<u>\$165,516,000</u>
17	General Fund—Private/Local Appropriation.	((\$56,669,000))
18		<u>\$49,742,000</u>
19	TOTAL APPROPRIATION.	((\$571,656,000))
20		<u>\$597,036,000</u>

21 The appropriations in this subsection are subject to the
 22 following conditions and limitations:

23 (a) The state psychiatric hospitals may use funds appropriated in
 24 this subsection to purchase goods and supplies through hospital group
 25 purchasing organizations when it is cost-effective to do so.

26 (b) \$231,000 of the general fund—state appropriation for fiscal
 27 year 2016 and \$231,000 of the general fund—state appropriation for
 28 fiscal year 2017 are provided solely for a community partnership
 29 between western state hospital and the city of Lakewood to support
 30 community policing efforts in the Lakewood community surrounding
 31 western state hospital. The amounts provided in this subsection
 32 (2)(b) are for the salaries, benefits, supplies, and equipment for
 33 one full-time investigator, one full-time police officer, and one
 34 full-time community service officer at the city of Lakewood.

35 (c) \$45,000 of the general fund—state appropriation for fiscal
 36 year 2016 and \$45,000 of the general fund—state appropriation for
 37 fiscal year 2017 are provided solely for payment to the city of
 38 Lakewood for police services provided by the city at western state
 39 hospital and adjacent areas.

1 (d) \$9,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$17,287,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of efforts to
4 improve the timeliness of competency restoration services pursuant to
5 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
6 treatment and evaluation services). This funding must be used to
7 increase the number of forensic beds at western state hospital to
8 three hundred thirty and the number of forensic beds at eastern state
9 hospital to one hundred twenty-five by June 30, 2017. Pursuant to
10 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
11 competency treatment and evaluation services), the department may
12 contract some of these amounts for services at alternative locations
13 if the secretary determines that there is a need.

14 (e) \$2,349,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$2,318,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementation of efforts to
17 improve the timeliness of competency evaluation services for
18 individuals who are in local jails pursuant to chapter 5, Laws of
19 2015 (SSB 5889) (timeliness of competency treatment and evaluation
20 services). This funding must be used solely to increase the number of
21 staff providing competency evaluation services.

22 (f) \$135,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for the department to hire an on-site
24 safety compliance officer, stationed at western state hospital, to
25 provide oversight and accountability of the hospital's response to
26 safety concerns regarding the hospital's work environment.

27 (g) The department shall improve western state hospital patient
28 and employee safety by opening an existing and funded civil ward by
29 July 1, 2016, and another new civil ward by October 1, 2016, in order
30 to implement Senate Bill No. 6656 (state hospital reform) and reduce
31 the patients per ward while not decreasing the overall western state
32 hospital capacity for civilly committed patients.

33 (h) For fiscal year 2017, the department shall hire two staff for
34 western state hospital dedicated to discharge planning and
35 coordination efforts between other parts of the department and with
36 the regional support networks to more efficiently and properly
37 discharge patients determined ready to go back to their communities.

38 (i) \$791,000 of the general fund—state appropriation for fiscal
39 year 2016, \$1,357,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$188,000 of the general fund—federal
2 appropriation are provided solely for the unilateral implementation
3 of targeted job classification compensation increases as set forth in
4 section 903 of this act, effective December 1, 2015, at eastern and
5 western state hospitals. The legislature recognizes that the
6 compensation increases were necessitated by an emergency and an
7 imminent jeopardy determination by the centers for medicare and
8 medicaid services that relates to the safety and health of clients
9 and employees.

10 (j) \$611,000 of the general fund—state appropriation for fiscal
11 year 2016, \$2,264,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$250,000 of the general fund—federal
13 appropriation are provided solely for the implementation of a
14 memorandum of understanding between the governor and the service
15 employees international union healthcare 1199nw amending the
16 collective bargaining agreement under chapter 41.80 RCW for the
17 2015-2017 fiscal biennium as set forth in section 902 of this act,
18 effective December 1, 2015, at eastern and western state hospitals
19 and the child study treatment center. The legislature recognizes that
20 the memorandum of understanding was necessitated by an emergency and
21 an imminent jeopardy determination by the center for medicare and
22 medicaid services that relates to the safety and health of clients
23 and employees.

24 (k)(i) The governor's request to the legislature for funds to
25 implement a memorandum of understanding reached between the governor
26 and the union of physicians of Washington amending the coalition of
27 unions collective bargaining agreement under chapter 41.80 RCW for
28 the 2015-2017 fiscal biennium is rejected as a whole.

29 (ii) If a memorandum of understanding or agreement between the
30 governor and the union of physicians of Washington can be reached by
31 June 30, 2016, to fill current and future vacancies of psychiatrists
32 with psychiatric nurse practitioners at western state hospital and
33 eastern state hospital to achieve savings of \$1,500,000, \$964,000 of
34 the general fund—state appropriation for fiscal year 2016, \$1,611,000
35 of the general fund—state appropriation for fiscal year 2017, and
36 \$352,000 of the general fund—federal appropriation are provided
37 solely for the implementation of a new memorandum of understanding to
38 be reached between the governor and the union of physicians of
39 Washington subject to the following conditions and limitations:

1 (A) The new memorandum of understanding is limited to the
2 compensation and fringe benefits of extra duty pay, assignment pay,
3 and continuing medical education.

4 (B) Extra duty pay for psychiatrists at western state hospital or
5 eastern state hospital does not exceed 1.25 times the rate of pay and
6 expires June 9, 2016.

7 (C) Assignment pay for psychiatrists and internists does not
8 exceed ten percent and expires on June 30, 2017.

9 (D) Continuing medical education reimbursement does not exceed up
10 to \$5,000 for psychiatrists and does not exceed up to \$3,000 for
11 internists and each expires on June 30, 2017.

12 (iii) If a new memorandum of understanding or agreement that can
13 be implemented within the funds provided in (ii) of this subsection
14 (2)(k) and meets the conditions and limitations in (ii) of this
15 subsection (2)(k) is reached between the governor and the union of
16 physicians of Washington by June 30, 2016, funding for the memorandum
17 of understanding or agreement shall be considered approved pursuant
18 to RCW 41.80.010 and the parties shall execute the memorandum of
19 understanding or agreement retroactive to December 1, 2015. The
20 legislature recognizes that the new memorandum of understanding is
21 necessitated by an emergency and an imminent jeopardy determination
22 by the center for medicare and medicaid services that relates to the
23 safety and health of clients and employees.

24 (iv) This section should not be implemented to allow psychiatric
25 nurse practitioners to engage in activities or perform works and
26 tasks that exceed their scope of practice.

27 (v) If a new memorandum of understanding or agreement that meets
28 the conditions and limitations of this section is not reached by June
29 30, 2016, the amounts provided in (ii) of this subsection (2)(k)
30 shall lapse.

31 (3) SPECIAL PROJECTS

32	General Fund—State Appropriation (FY 2016).	\$477,000
33	General Fund—State Appropriation (FY 2017).	\$490,000
34	General Fund—Federal Appropriation.	(\$6,291,000)
35		\$7,391,000
36	TOTAL APPROPRIATION.	(\$7,258,000)
37		\$8,358,000

38 The appropriations in this subsection are subject to the
39 following conditions and limitations: \$446,000 of the general fund—

1 state appropriation for fiscal year 2016, \$446,000 of the general
2 fund—state appropriation for fiscal year 2017, and \$178,000 of the
3 general fund—federal appropriation are provided solely for the
4 University of Washington's evidence-based practice institute which
5 supports the identification, evaluation, and implementation of
6 evidence-based or promising practices. The institute must work with
7 the department to develop a plan to seek private, federal, or other
8 grant funding in order to reduce the need for state general funds.

9 (4) PROGRAM SUPPORT

10	General Fund—State Appropriation (FY 2016).	((\$9,033,000))
11		<u>\$9,779,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$8,767,000))
13		<u>\$8,865,000</u>
14	General Fund—Federal Appropriation.	((\$11,472,000))
15		<u>\$12,025,000</u>
16	General Fund—Private/Local Appropriation.	\$502,000
17	TOTAL APPROPRIATION.	((\$29,774,000))
18		<u>\$31,171,000</u>

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
22 the department is authorized to adopt license and certification fees
23 in fiscal years 2016 and 2017 to support the costs of the regulatory
24 program. The department's fee schedule shall have differential rates
25 for providers with proof of accreditation from organizations that the
26 department has determined to have substantially equivalent standards
27 to those of the department, including but not limited to the joint
28 commission on accreditation of health care organizations, the
29 commission on accreditation of rehabilitation facilities, and the
30 council on accreditation. To reflect the reduced costs associated
31 with regulation of accredited programs, the department's fees for
32 organizations with such proof of accreditation must reflect the lower
33 costs of licensing for these programs than for other organizations
34 which are not accredited.

35 (b) In developing the new medicaid managed care rates under which
36 the public mental health managed care system will operate, the
37 department must seek to estimate the reasonable and necessary cost of
38 efficiently and effectively providing a comparable set of medically
39 necessary mental health benefits to persons of different acuity

1 levels regardless of where in the state they live. The department
2 must report to the office of financial management and to the relevant
3 fiscal and policy committees of the legislature on its proposed new
4 mental health managed care rate-setting approach by August 1, 2015,
5 and again at least sixty days prior to implementation of new
6 capitation rates.

7 (c) Within the amounts appropriated in this section, funding is
8 provided for the department to continue to develop the child
9 adolescent needs and strengths assessment tool and build workforce
10 capacity to provide evidence based wraparound services for children,
11 consistent with the settlement agreement in *T.R. v. Dreyfus and*
12 *Porter*.

13 (d) Within the amounts appropriated in this subsection, funding
14 is provided for the department of social and health services to
15 contract with an academic or independent consultant to conduct a
16 workload study in accordance with the following:

17 (i) The study must examine the use of psychiatrists at the state
18 psychiatric hospitals, the extent to which psychiatrics are deployed
19 to practice at the top of their licensure, and the extent to which
20 activities currently performed by psychiatrists could be
21 appropriately supplemented or replaced by other professionals,
22 including but not limited to psychiatric advanced registered nurse
23 professionals, while providing quality services and meeting
24 appropriate national and state accreditation standards.

25 (ii) The study must examine the applicability of alternative
26 clinical care models, including the use of interdisciplinary health
27 care teams comprising clinical and nonclinical staff to provide
28 comprehensive psychiatric treatment and management for state
29 psychiatric hospital patients.

30 (iii) The study must collect information from psychiatrists to
31 identify factors other than compensation that are negatively
32 impacting job retention and identify recommendations for addressing
33 these issues.

34 (iv) The study must examine discharge procedures at western state
35 hospital and eastern state hospital and examine how they are
36 different and how these practices compare with recommended best
37 practices or national standards of practice, especially in relation
38 to the safety of patients and the public, good health and welfare
39 outcomes, and the efficient use of resources. Specific obstacles must

1 be identified and recommendations provided, including the value of
2 standardization and optimal staffing practices.

3 (v) The consultant shall report to the department, the office of
4 financial management, and the relevant legislative policy and fiscal
5 committees of the legislature on the consultant's findings and
6 recommendations by November 1, 2016.

7 **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
10 **DISABILITIES PROGRAM**

11 (1) COMMUNITY SERVICES

12	General Fund—State Appropriation (FY 2016).	((\$507,106,000))
13		<u>\$515,831,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$551,660,000))
15		<u>\$574,611,000</u>
16	General Fund—Federal Appropriation.	((\$1,067,621,000))
17		<u>\$1,097,683,000</u>
18	General Fund—Private/Local Appropriation.	\$534,000
19	TOTAL APPROPRIATION.	((\$2,126,921,000))
20		<u>\$2,188,659,000</u>

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments shall not become eligible
25 for medical assistance under RCW 74.09.510 due solely to the receipt
26 of SSI state supplemental payments.

27 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (i) The current annual renewal license fee for adult family homes
36 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
37 beginning in fiscal year 2017. A processing fee of \$2,750 shall be

1 charged to each adult family home when the home is initially
2 licensed. This fee is nonrefundable.

3 (ii) The current annual renewal license fee for assisted living
4 facilities shall be \$106 per bed beginning in fiscal year 2016 and
5 \$106 per bed beginning in fiscal year 2017.

6 (iii) The current annual renewal license fee for nursing
7 facilities shall be \$359 per bed beginning in fiscal year 2016 and
8 \$359 per bed beginning in fiscal year 2017.

9 (c) \$8,571,000 of the general fund—state appropriation for fiscal
10 year 2016, \$18,181,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$33,427,000 of the general fund—federal
12 appropriation are provided solely for the implementation of the
13 agreement reached between the governor and the service employees
14 international union healthcare 775nw under the provisions of chapters
15 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

16 (d) The department shall reimburse with the exceptional care rate
17 adult family homes that provided care solely to clients with HIV/AIDS
18 on or before January 1, 2000, and continue to provide care solely to
19 clients with HIV/AIDS. The department shall not reduce the
20 exceptional care rate from the rate paid on October 1, 2013.

21 (e) \$774,000 of the general fund—state appropriation for fiscal
22 year 2016, \$1,547,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$7,185,000 of the general fund—federal
24 appropriation are provided solely for a payment system that satisfies
25 medicaid requirements regarding time reporting for W-2 providers. The
26 amounts provided in this subsection are conditioned on the department
27 satisfying the requirements of the project management oversight
28 standards and policies established by the office of the chief
29 information officer.

30 (f) \$1,184,000 of the general fund—state appropriation for fiscal
31 year 2016, \$2,483,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$4,638,000 of the general fund—federal
33 appropriation are provided solely for the homecare agency parity
34 impacts of the agreement between the governor and the service
35 employees international union healthcare 775nw.

36 (g) The department is authorized to establish limited exemption
37 criteria in rule to address RCW 74.39A.325 when a landline phone is
38 not available to the employee.

1 (h) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (i) The department of social and health services shall increase
13 the benchmark rates for community residential service businesses
14 providing supported living, group home, and licensed staff
15 residential services for people with developmental disabilities by
16 sixty cents starting July 1, 2015, and by an additional sixty cents
17 starting July 1, 2016.

18 (j) The department of social and health services shall
19 standardize the administrative rate for community residential service
20 businesses providing supported living, group home, and licensed staff
21 residential services for people with developmental disabilities
22 starting July 1, 2015.

23 (k) Community residential cost reports that are submitted by or
24 on behalf of contracted agency providers are required to include
25 information about agency staffing including health insurance, wages,
26 number of positions, and turnover.

27 (l) Within the amounts provided in this subsection, the
28 developmental disabilities administration must prepare a report that
29 describes options for modifying the current system of pre-vocational
30 services for individuals with developmental disabilities. The
31 developmental disabilities administration must not transition clients
32 receiving pre-vocational services into integrated settings until the
33 conclusion of the 2016 legislative session, unless there is a group
34 supported employment, individual employment, or community access
35 opportunity that is supported by the client and his or her legal
36 representative. If a client transitions out of a congregate setting
37 prior to December 1, 2016, then for each client, during the period
38 before and after leaving the congregate setting, the report must
39 describe the hours of service, hours worked, hourly wage, monthly
40 earnings, authorized waiver services, and per capita expenditures.

1 The report must be submitted to the appropriate fiscal and policy
2 committees of the legislature by January 1, 2016. At a minimum, the
3 report must describe the following options:

4 (i) Modify the current system to ensure compliance with rules
5 established by the centers for medicare and medicaid services;

6 (ii) Continue the current system without federal matching funds;
7 and

8 (iii) Transition clients out of congregate settings and into
9 integrated settings. Under this option, the report must describe an
10 anticipated phase-out schedule and medicaid waiver services that
11 could be authorized to mitigate the impact for transitioning clients.

12 (m) The department shall establish new rules and standards to
13 ensure that adult family homes are monitored and licensed to meet the
14 needs of young adults with a developmental disability. These adult
15 family homes may require a package of services including specialized
16 care assessment and planning, personal care, specialized
17 environmental features, and accommodations.

18 (n) \$650,000 of the general fund—state appropriation for fiscal
19 year 2016, \$650,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$800,000 of the general fund—federal
21 appropriation are provided solely for the development and
22 implementation of eight enhanced respite beds across the state for
23 children. These services are intended to provide families and
24 caregivers with a break in caregiving, the opportunity for behavioral
25 stabilization of the child, and the ability to partner with the state
26 in the development of an individualized service plan that allows the
27 child to remain in his or her family home. The department must
28 provide the legislature with a respite utilization report by January
29 2, 2016, and each year thereafter that provides information about the
30 number of children who have used enhanced respite in the preceding
31 year, as well as the location and number of days per month that each
32 respite bed was occupied.

33 (o) \$550,000 of the general fund—state appropriation for fiscal
34 year 2016, \$550,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$700,000 of the general fund—federal
36 appropriation are provided solely for the development and
37 implementation of eight community respite beds across the state for
38 adults. These services are intended to provide families and
39 caregivers with a break in caregiving and the opportunity for

1 stabilization of the individual in a community-based setting as an
2 alternative to using a residential habilitation center to provide
3 planned or emergent respite. The department must provide the
4 legislature with a respite utilization report by January 2, 2016, and
5 each year thereafter that provides information about the number of
6 individuals who have used community respite in the preceding year, as
7 well as the location and number of days per month that each respite
8 bed was occupied.

9 (p) \$1,303,000 of the general fund—state appropriation for fiscal
10 year 2017 and \$869,000 of the general fund—federal appropriation are
11 provided solely for the implementation of Engrossed Second Substitute
12 Senate Bill No. 6564 (providing protections for persons with
13 developmental disabilities). If this bill is not enacted by June 30,
14 2016, the amounts provided in this subsection shall lapse.

15 (2) INSTITUTIONAL SERVICES

16	General Fund—State Appropriation (FY 2016).	((\$95,196,000))
17		<u>\$94,973,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$97,134,000))
19		<u>\$97,519,000</u>
20	General Fund—Federal Appropriation.	((\$180,106,000))
21		<u>\$179,776,000</u>
22	General Fund—Private/Local Appropriation.	\$23,041,000
23	TOTAL APPROPRIATION.	((\$395,477,000))
24		<u>\$395,309,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments shall not become eligible
29 for medical assistance under RCW 74.09.510 due solely to the receipt
30 of SSI state supplemental payments.

31 (b) \$721,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$721,000 of the general fund—state appropriation for
33 fiscal year 2017 are for the department to fulfill its contracts with
34 the school districts under chapter 28A.190 RCW to provide
35 transportation, building space, and other support services as are
36 reasonably necessary to support the educational programs of students
37 living in residential habilitation centers.

1 (c) \$558,000 of the general fund—state appropriation for fiscal
2 year 2016, \$558,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$1,074,000 of the general fund—federal
4 appropriation are for specialized services required by the centers
5 for medicare and medicaid services as a result of preadmission
6 screening and resident review assessments.

7 (d) \$2,978,000 of the general fund—state appropriation for fiscal
8 year 2016, \$2,978,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$5,956,000 of the general fund—federal
10 appropriation are for additional staff to ensure compliance with
11 centers for medicare and medicaid services requirements for
12 habilitation, nursing care, staff safety, and client safety at the
13 residential habilitation centers.

14 (e) The residential habilitation centers may use funds
15 appropriated in this subsection to purchase goods and supplies
16 through hospital group purchasing organizations when it is cost-
17 effective to do so.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2016, \$100,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$200,000 of the general fund—federal
21 appropriation are provided solely for respite services in an existing
22 eight-bed cottage at Yakima valley school for individuals who are
23 developmentally disabled and in need of crisis stabilization support.

24 (g) \$120,000 of the general fund—state appropriation for fiscal
25 year 2017 and \$120,000 of the general fund—federal appropriation are
26 provided solely for the implementation of Substitute Senate Bill No.
27 6662 (personal care by family). If the bill is not enacted by June
28 30, 2016, the amounts provided in this subsection shall lapse.

29 (3) PROGRAM SUPPORT

30 General Fund—State Appropriation (FY 2016).	((\$3,031,000))
31	<u>\$2,604,000</u>
32 General Fund—State Appropriation (FY 2017).	((\$2,824,000))
33	<u>\$2,423,000</u>
34 General Fund—Federal Appropriation.	((\$3,462,000))
35	<u>\$3,165,000</u>
36 TOTAL APPROPRIATION.	((\$9,317,000))
37	<u>\$8,192,000</u>

38 (4) SPECIAL PROJECTS

1	General Fund—State Appropriation (FY 2016).	((\$1,403,000))
2		<u>\$92,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$1,403,000))
4		<u>\$55,000</u>
5	General Fund—Federal Appropriation.	((\$1,206,000))
6		<u>\$1,103,000</u>
7	TOTAL APPROPRIATION.	((\$4,012,000))
8		<u>\$1,250,000</u>

9 **Sec. 206.** 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
12 **SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2016).	((\$923,349,000))
14		<u>\$911,216,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$1,005,649,000))
16		<u>\$1,026,732,000</u>
17	General Fund—Federal Appropriation.	((\$2,376,289,000))
18		<u>\$2,383,886,000</u>
19	General Fund—Private/Local Appropriation.	((\$33,990,000))
20		<u>\$33,797,000</u>
21	<u>Assisted Living Facility Temporary Management Account—Federal</u>	
22	<u>Appropriation.</u>	<u>\$500,000</u>
23	Traumatic Brain Injury Account—State Appropriation.	((\$3,396,000))
24		<u>\$3,968,000</u>
25	<u>Adult Family Home Account—Federal Appropriation.</u>	<u>\$500,000</u>
26	Skilled Nursing Facility Safety Net Trust Account—	
27	State Appropriation.	\$133,360,000
28	TOTAL APPROPRIATION.	((\$4,476,033,000))
29		<u>\$4,493,959,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) For purposes of implementing chapter 74.46 RCW, the weighted
33 average nursing facility payment rate shall not exceed \$178.87 for
34 fiscal year 2016 and shall not exceed ((~~\$191.87~~)) \$197.33 for fiscal
35 year 2017, including the rate add-ons described in (a), (b), and (g)
36 of this subsection. There will be no adjustments for economic trends
37 and conditions in fiscal years 2016 and 2017. The economic trends and
38 conditions factor or factors defined in the biennial appropriations

1 act shall not be compounded with the economic trends and conditions
2 factor or factors defined in any other biennial appropriations acts
3 before applying it to the component rate allocations established in
4 accordance with chapter 74.46 RCW. When no economic trends and
5 conditions factor for either fiscal year is defined in a biennial
6 appropriations act, no economic trends and conditions factor or
7 factors defined in any earlier biennial appropriations act shall be
8 applied solely or compounded to the component rate allocations
9 established in accordance with chapter 74.46 RCW.

10 (a) For fiscal year 2016 within the funds provided, the
11 department shall continue to provide an add-on per medicaid resident
12 day per facility not to exceed \$1.57. The add-on shall be used to
13 increase wages, benefits, and/or staffing levels for certified nurse
14 aides; or to increase wages and/or benefits for dietary aides,
15 housekeepers, laundry aides, or any other category of worker whose
16 statewide average dollars-per-hour wage was less than \$15 in calendar
17 year 2008, according to cost report data. The add-on may also be used
18 to address resulting wage compression for related job classes
19 immediately affected by wage increases to low-wage workers. For
20 fiscal year 2016 within funds provided, the department shall provide
21 an additional add-on per medicaid resident day per facility not to
22 exceed the industry weighted average rate of \$2.44. The add-on shall
23 be used to increase wages, benefits, and/or staffing levels for
24 certified nurse aides; or to increase wages and/or benefits for
25 dietary aides, housekeepers, laundry aides, or any other category of
26 worker whose statewide average dollars-per-hour wage was less than
27 \$17 in calendar year 2012, according to cost report data. The
28 department shall continue reporting requirements and a settlement
29 process to ensure that the funds are spent according to this
30 subsection.

31 (b) The department shall do a comparative analysis of the
32 facility-based payment rates calculated on July 1, 2015, using the
33 payment methodology defined in chapter 74.46 RCW and as funded in the
34 omnibus appropriations act, excluding the low wage worker add-on
35 found in (a) of this subsection, the rate add-ons for direct care,
36 support services, and therapy care found in (g) of this subsection,
37 the comparative add-on, acuity add-on, and safety net reimbursement,
38 to the facility-based payment rates in effect June 30, 2010. For
39 fiscal year 2016, if the facility-based payment rate calculated on
40 July 1, 2015, is smaller than the facility-based payment rate on June

1 30, 2010, then the difference shall be provided to the individual
2 nursing facilities as an add-on payment per medicaid resident day.

3 (c) During the comparative analysis performed in subsection (b)
4 of this section, for fiscal year 2016, if it is found that the direct
5 care rate for any facility calculated using the payment methodology
6 defined in chapter 74.46 RCW and as funded in the omnibus
7 appropriations act, excluding the low wage worker add-on found in (a)
8 of this subsection, the rate add-ons for direct care, support
9 services, and therapy care found in (g) of this subsection, the
10 comparative add-on, acuity add-on, and safety net reimbursement, is
11 greater than the direct care rate in effect on June 30, 2010, then
12 the facility shall receive a ten percent direct care rate add-on to
13 compensate that facility for taking on more acute clients than they
14 have in the past.

15 (d) The department shall provide a medicaid rate add-on to
16 reimburse the medicaid share of the skilled nursing facility safety
17 net assessment as a medicaid allowable cost. The nursing facility
18 safety net rate add-on may not be included in the calculation of the
19 annual statewide weighted average nursing facility payment rate.

20 (e) The rate add-on provided in (c) of this subsection is subject
21 to the reconciliation and settlement process provided in RCW
22 74.46.022(6).

23 (f) If the waiver requested from the federal centers for medicare
24 and medicaid services in relation to the safety net assessment is for
25 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
26 additional add-on in (a) of this subsection do not apply.

27 (g) For fiscal year 2016, the department shall provide the
28 following rate add-ons per medicaid resident day:

29 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

30 (ii) A support services rate add-on of \$1.12 per medicaid
31 resident day; and

32 (iii) A therapy care rate add-on of \$0.05 per patient day.

33 This subsection (1)(g) is subject to the reconciliation and
34 settlement process provided in RCW 74.46.022(6).

35 (h) Beginning July 1, 2016, a nursing home provider's direct care
36 rate shall be limited so that it does not exceed one hundred and
37 eighteen percent of its base year's direct care allowable cost except
38 if that provider is below the minimum staffing as set in RCW
39 74.42.360(2).

1 (2) In accordance with chapter 74.46 RCW, the department shall
2 issue no additional certificates of capital authorization for fiscal
3 year 2016 and no new certificates of capital authorization for fiscal
4 year 2017 and shall grant no rate add-ons to payment rates for
5 capital improvements not requiring a certificate of need and a
6 certificate of capital authorization for fiscal years 2016 and 2017.

7 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (a) The current annual renewal license fee for adult family homes
16 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
17 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
18 charged to each adult family home when the home is initially
19 licensed. This fee is nonrefundable.

20 (b) \$193,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely to the department to implement a new
22 processing fee of \$700 when adult family home providers file a change
23 of ownership application.

24 (c) The current annual renewal license fee for assisted living
25 facilities shall be \$106 per bed beginning in fiscal year 2016 and
26 \$106 per bed beginning in fiscal year 2017.

27 ((+e)) (d) The current annual renewal license fee for nursing
28 facilities shall be \$359 per bed beginning in fiscal year 2016 and
29 \$359 per bed beginning in fiscal year 2017.

30 (4) The department is authorized to place long-term care clients
31 residing in nursing homes and paid for with state only funds into
32 less restrictive community care settings while continuing to meet the
33 client's care needs.

34 (5) \$19,747,000 of the general fund—state appropriation for
35 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
36 for fiscal year 2017, and \$76,770,000 of the general fund—federal
37 appropriation are provided solely for the implementation of the
38 agreement reached between the governor and the service employees

1 international union healthcare 775nw under the provisions of chapters
2 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

3 (6) \$1,840,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,877,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for operation of the volunteer
6 services program. Funding shall be prioritized towards serving
7 populations traditionally served by long-term care services to
8 include senior citizens and persons with disabilities.

9 (7) \$2,447,000 of the general fund—state appropriation for fiscal
10 year 2016, \$4,894,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$22,725,000 of the general fund—federal
12 appropriation are provided solely for a payment system that satisfies
13 medicaid requirements regarding time reporting for W-2 providers. The
14 amounts provided in this subsection are conditioned on the department
15 satisfying the requirements of the project management oversight
16 standards and policies established by the office of the chief
17 information officer.

18 (8) The department is authorized to establish limited exemption
19 criteria in rule to address RCW 74.39A.325 when a landline phone is
20 not available to the employee.

21 (9) \$7,552,000 of the general fund—state appropriation for fiscal
22 year 2016, \$15,974,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$29,742,000 of the general fund—federal
24 appropriation are provided solely for the homecare agency parity
25 impacts of the agreement between the governor and the service
26 employees international union healthcare 775nw.

27 (10) Within the amounts appropriated in this section of the
28 general fund—state appropriation for fiscal years 2016 and 2017, the
29 department shall assist the legislature to continue the work of the
30 joint legislative executive committee on planning for aging and
31 disability issues that is established by this subsection.

32 (a) A joint legislative executive committee on aging and
33 disability is continued, with members as provided in this subsection.

34 (i) Four members of the senate, with the leaders of the two
35 largest caucuses each appointing two members. Four members of the
36 house of representatives, with the leaders of the two largest
37 caucuses each appointing two members;

38 (ii) A member from the office of the governor, appointed by the
39 governor;

1 (iii) The secretary of the department of social and health
2 services or his or her designee;

3 (iv) The director of the health care authority or his or her
4 designee;

5 (v) A member from disability rights Washington and a member from
6 the long-term care ombuds;

7 (vi) The insurance commissioner or his or her designee, who shall
8 serve as an ex officio member; and

9 (vii) Other agency directors or designees as necessary.

10 (b) The committee must make recommendations and continue to
11 identify key strategic actions to prepare for the aging of the
12 population in Washington, including state budget and policy options,
13 by conducting at least, but not limited to, the following tasks:

14 (i) Identify strategies to better serve the health care needs of
15 an aging population and people with disabilities to promote healthy
16 living and palliative care planning;

17 (ii) Identify policy options to create financing mechanisms for
18 long-term service and supports that allow individuals and families to
19 meet their needs for service;

20 (iii) Identify policies to promote financial security in
21 retirement, support people who wish to stay in the workplace longer,
22 and expand the availability of workplace retirement savings plans;

23 (iv) Identify implementation strategies for the Bree
24 collaborative palliative care and related guidelines;

25 (v) Review the regulation of continuing care retirement
26 communities and ways to protect those who reside in them, including
27 the consideration of effective disclosures to residents;

28 (vi) Identify the needs of older people and people with
29 disabilities for high quality public and private guardianship
30 services and information about assisted decision-making options;

31 (vii) Identify options for promoting client safety through
32 residential care services and consider methods of protecting older
33 people and people with disabilities from physical abuse and financial
34 exploitation; and

35 (viii) Identify other policy options and recommendations to help
36 communities adapt to the aging demographic in planning for housing,
37 land use, and transportation.

38 (c) Staff support for the committee shall be provided by the
39 office of program research, senate committee services, the office of

1 financial management, and the department of social and health
2 services.

3 (d) Within existing appropriations, the cost of meetings must be
4 paid jointly by the senate, house of representatives, and the office
5 of financial management. Joint committee expenditures are subject to
6 approval by the senate facilities and operations committee and the
7 house of representatives executive rules committee, or their
8 successor committees. The joint committee members may be reimbursed
9 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
10 and chapter 44.04 RCW as appropriate. Advisory committee members may
11 not receive compensation or reimbursement for travel and expenses.

12 (e) At least one committee meeting must be devoted to a
13 discussion of strategies to improve the quality of care, client
14 safety and well-being, and staff safety within all community and
15 institutional settings. During the meeting, committee members must
16 receive a comprehensive review of findings since fiscal year 2010 by
17 the centers for medicare and medicaid services, and residential care
18 services, in community settings, nursing homes, and each of the
19 residential habilitation centers, with an emphasis on medical errors,
20 inconsistencies between service plans and services provided, the use
21 of restraints, and existence of hazardous environmental conditions.

22 (f) The committee shall issue an addendum report to the
23 legislature by December 10, 2015, and issue final recommendations to
24 the governor and relevant standing committees of the legislature by
25 December 10, 2016. The addendum report to the legislature must
26 include the following:

27 (i) A description of the oversight role for residential care
28 services, the long-term care ombuds, the centers for medicare and
29 medicaid services, and disability rights Washington;

30 (ii) From the provider perspective, and the perspective of a
31 state agency, an overview of the process for reviewing and responding
32 to findings by residential care services and the centers for medicare
33 and medicaid services;

34 (iii) A description of the process for notifying the office of
35 the governor and the legislature when problems with quality of care,
36 client safety and well-being, or staff safety arise within community
37 or institutional settings;

38 (iv) A compilation of findings since fiscal year 2010 by the
39 centers for medicare and medicaid services, and residential care
40 services, at the residential habilitation centers, nursing

1 facilities, supported living, assisted living, group homes, companion
2 homes, adult family homes, and all other community based providers;

3 (v) An annotated and detailed list of all responses to findings
4 by the centers for medicare and medicaid services, and residential
5 care services, specific to audits of the nursing facility at lakeland
6 village since fiscal year 2010;

7 (vi) Review the regulation of continuing care retirement
8 communities and ways to protect those who reside in them, including
9 the consideration of effective disclosures to residents;

10 (vii) Identify the needs of older people and people with
11 disabilities for high quality public and private guardianship
12 services and information about assisted decision-making options;

13 (viii) Identify options for promoting client safety through
14 residential care services and consider methods of protecting older
15 people and people with disabilities from physical abuse and financial
16 exploitation; and

17 (ix) A description of the method in place to ascertain the
18 outcome of responses to findings.

19 (11) \$5,094,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$5,094,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for services
22 and support to individuals who are deaf, hard of hearing, or deaf-
23 blind.

24 (12) The department may authorize a one-time waiver of all or any
25 portion of the licensing and processing fees required under RCW
26 70.128.060 in any case in which the department determines that an
27 adult family home is being relicensed because of exceptional
28 circumstances, such as death or incapacity of a provider, and that to
29 require the full payment of the licensing and processing fees would
30 present a hardship to the applicant. In these situations the
31 department is also granted the authority to waive the required
32 residential administrator training for a period of 120 days if
33 necessary to ensure continuity of care during the relicensing
34 process.

35 (13) The department shall reimburse with the exceptional care
36 rate adult family homes that provided care solely to clients with
37 HIV/AIDS on or before January 1, 2000, and continue to provide care
38 solely to clients with HIV/AIDS. The department shall not reduce the
39 exceptional care rate from the rate paid on October 1, 2013.

1 (14)(a) \$100,000 of the general fund—state appropriation for
2 fiscal year 2016, \$100,000 of the general fund—private/local
3 appropriation, and \$200,000 of the general fund—federal appropriation
4 are provided solely for the department of social and health services
5 to contract for an independent feasibility study and actuarial
6 modeling of public and private options for leveraging private
7 resources to help individuals prepare for long-term services and
8 supports needs. The study must model two options: (i) A public long-
9 term care benefit for workers, funded through a payroll deduction
10 that would provide a time-limited long-term care insurance benefit;
11 and (ii) a public-private reinsurance or risk-sharing model, with the
12 purpose of providing a stable and ongoing source of reimbursement to
13 insurers for a portion of their catastrophic long-term services and
14 supports losses in order to provide additional insurance capacity for
15 the state.

16 (b) The report must include input from the joint committee on
17 aging and disability and other interested stakeholders. The report
18 must also include an analysis of each option based on: (i) The
19 expected costs and benefits for participants; (ii) the total
20 anticipated number of participants; (iii) the projected savings to
21 the state medicaid program, if any; and (iv) legal and financial
22 risks to the state.

23 (c) The department must provide status updates to the joint
24 legislative executive committee on aging and disability. The
25 feasibility study and actuarial analysis shall be completed and
26 submitted to the department of social and health services by December
27 20, 2016. The department shall submit a report, including the
28 director's findings and recommendations based on the feasibility
29 study and actuarial analysis, to the governor and the legislature by
30 January 1, 2017.

31 (15) \$6,195,000 of the general fund—state appropriation for
32 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
33 for fiscal year 2017, and \$20,288,000 of the general fund—federal
34 appropriation are provided solely to implement House Bill No. 1274
35 (nursing home payment rates). If the bill is not enacted by July 10,
36 2015, the amounts in this subsection shall lapse.

37 (16) Within available funds, the aging and long term support
38 administration must create a unit within adult protective services

1 that specializes in the investigation of financial abuse allegations
2 and self-neglect allegations.

3 (17) \$58,000 of the general fund—state appropriation for fiscal
4 year 2016, \$58,000 of the general fund—state appropriation for fiscal
5 year 2017, and \$114,000 of the general fund—federal appropriation are
6 provided solely to implement Substitute Senate Bill No. 5877 (due
7 process for adult family homes).

8 (18) \$651,000 of the general fund—state appropriation for fiscal
9 year 2017 and \$651,000 of the general fund—federal appropriation are
10 provided solely for implementation of Senate Bill No. 6656 (state
11 hospital reform). The department shall contract with a nursing home
12 facility with an enhanced staffing model able to care for patients
13 discharged from western state hospital. The department must identify
14 and must discharge at least thirty patients from a geriatric ward at
15 western state hospital to alternative settings by January 1, 2017, by
16 utilizing qualified long-term service and support settings. If the
17 bill is not enacted by June 30, 2016, the amounts provided in this
18 subsection shall lapse.

19 (19) \$3,095,000 of the general fund—state appropriation for
20 fiscal year 2017 and \$3,095,000 of the general fund—federal
21 appropriation are provided within existing appropriations solely to
22 exempt the five highest acuity resource utilization group categories
23 (beginning with PC2 through PE2) from the adjustment to case mix
24 index per RCW 74.46.485. Nursing homes shall be required to notify
25 the department's identified home and community services division
26 contact within 30 days of a medicaid resident being identified in one
27 of the five lowest resource utilization group categories (beginning
28 with PA1 through PC1). The department shall complete an assessment of
29 those residents who desire to transition into a community setting.
30 The department shall identify within 30 days whether an alternate
31 setting of the client's choosing is available to meet the resident's
32 needs. Nursing homes shall work collaboratively with the department
33 to transition into the community at least ninety-six residents,
34 assessed in the five lowest acuity resource utilization group
35 categories (PA1 through PC1). For the first two quarters of fiscal
36 year 2017, the downward adjustment shall be no greater than thirteen
37 percent. If, after the first two quarters of fiscal year 2017, the
38 department determines the nursing homes are not making sufficient
39 progress towards moving ninety-six residents from the five lowest

1 resource utilization group categories (PA1 through PC1) into the
2 community, the department is authorized to increase the downward
3 adjustment to no greater than twenty percent for the lowest four
4 resource utilization group categories (PA1 through PB2).

5 (20) The department shall provide the legislature an analysis of
6 expenditures for medicaid clients served in adult family homes and
7 assisted living facilities by acuity level. The analysis shall
8 include all services provided to medicaid clients in each care
9 setting, including all services covered by the daily rate, and
10 services provided in addition to the daily rate. The department shall
11 submit the report to the legislature by November 15, 2016.

12 (21) \$37,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely for the implementation of Second
14 Substitute House Bill No. 2726 (continuing care retirement
15 communities). If the bill is not enacted by June 30, 2016, the amount
16 in this subsection shall lapse.

17 (22) \$422,000 of the general fund—state appropriation for fiscal
18 year 2017, and \$422,000 of the general fund—federal appropriation are
19 provided solely for the implementation of Substitute Senate Bill No.
20 6662 (personal care by family). If this bill is not enacted by June
21 30, 2016, the amount in this subsection shall lapse.

22 **Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
25 **PROGRAM**

26	General Fund—State Appropriation (FY 2016).	((\$408,958,000))
27		<u>\$393,046,000</u>
28	General Fund—State Appropriation (FY 2017).	((\$445,239,000))
29		<u>\$410,319,000</u>
30	General Fund—Federal Appropriation.	((\$1,272,294,000))
31		<u>\$1,307,192,000</u>
32	General Fund—Private/Local Appropriation.	\$1,950,000
33	<u>Administrative Contingency Account—State Appropriation. .</u>	<u>\$17,000,000</u>
34	TOTAL APPROPRIATION.	((\$2,128,441,000))
35		<u>\$2,129,507,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1)(a) (~~(\$168,201,000)~~) \$162,482,000 of the general fund—state
2 appropriation for fiscal year 2016, (~~(\$194,020,000)~~) \$163,463,000 of
3 the general fund—state appropriation for fiscal year 2017, (~~and~~
4 ~~\$738,086,000~~) \$769,626,000 of the general fund—federal
5 appropriation, and the administrative contingency account—state
6 appropriation are provided solely for all components of the WorkFirst
7 program. Within the amounts provided for the WorkFirst program, the
8 department may provide assistance using state-only funds for families
9 eligible for temporary assistance for needy families. The department
10 must create a WorkFirst budget structure that allows for transparent
11 tracking of budget units and subunits of expenditures where these
12 units and subunits are mutually exclusive from other department
13 budget units. The budget structure must include budget units for the
14 following: Cash assistance, child care, WorkFirst activities, and
15 administration of the program. Beginning July 1, 2016, the budget
16 structure must provide separate budget units for cash and noncash
17 assistance, as defined by the social security act, Title IV, for two-
18 parent families eligible for temporary assistance for needy families.
19 Within these budget units, the department must develop program index
20 codes for specific activities and develop allotments and track
21 expenditures using these codes. The department shall report to the
22 office of financial management and the relevant fiscal and policy
23 committees of the legislature prior to adopting the new structure and
24 no later than December 2015.

25 (b) (~~(\$316,849,000)~~) \$316,460,000 of the amounts in (a) of this
26 subsection are provided solely for assistance to clients, including
27 grants, diversion cash assistance, and additional diversion emergency
28 assistance including but not limited to assistance authorized under
29 RCW 74.08A.210. The department may use state funds to provide support
30 to working families that are eligible for temporary assistance for
31 needy families but otherwise not receiving cash assistance.

32 (c) (~~(\$170,923,000)~~) \$163,200,000 of the amounts in (a) of this
33 subsection are provided solely for WorkFirst job search, education
34 and training activities, barrier removal services, limited English
35 proficiency services, and tribal assistance under RCW 74.08A.040. The
36 department must allocate this funding based on client outcomes and
37 cost effectiveness measures.

38 (d) (~~(\$426,750,000)~~) \$468,981,000 of the amounts in (a) of this
39 subsection are provided solely for the working connections child care

1 program under RCW 43.215.135. Of the amounts provided in this
2 subsection (1)(d), \$22,040,000 is provided solely for implementation
3 of Second Engrossed Second Substitute House Bill No. 1491 (early care
4 and education system). The amounts provided in this subsection (d)
5 are provided conditioned on the department of social and health
6 services and the department of early learning taking additional
7 actions to identify and reduce the backlog of overpayment cases
8 related to public assistance programs, including the working
9 connections child care program. The departments shall collaborate and
10 create a plan to triage overpayment cases in a manner that identifies
11 and prioritizes cases with large overpayments and likelihood of
12 fraudulent activity. The departments shall provide a quarterly report
13 to the appropriate policy and fiscal committees of the legislature
14 detailing the specific actions taken as a result of this subsection
15 (d).

16 (e) (~~(\$163,558,000)~~) \$156,428,000 of the amounts in (a) of this
17 subsection are provided solely for WorkFirst and working connections
18 child care administration and overhead. Of amounts provided in this
19 subsection (1)(g), \$41,000 of the general fund—state appropriation
20 for fiscal year 2016 is provided solely for implementation of Second
21 Engrossed Second Substitute House Bill No. 1491 (early care and
22 education system).

23 (f) (~~(\$41,000,000 of the general fund—state appropriation for~~
24 ~~fiscal year 2016 and \$22,040,000 of the general fund—state~~
25 ~~appropriation for fiscal year 2017 are provided solely for~~
26 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~
27 ~~(early care and education system). If the bill is not enacted by July~~
28 ~~10, 2015, the amounts provided in this subsection (1)(f) shall~~
29 ~~lapse~~) \$7,500,000 of the amounts in (a) of this subsection are
30 provided solely for WorkFirst and working connections child care
31 administration and overhead, provided the department implements
32 allowable policy and procedure changes designed to achieve the
33 federally required TANF participation rate for two-parent families
34 from within appropriated funds. The department may reallocate
35 appropriations provided solely for purposes in (b) and (c) of this
36 subsection if allowable policy and procedure changes require the
37 reallocation. The department must not implement policy and procedure
38 changes that will exceed current appropriations in this subsection
39 (1). The amount provided in (f) of this subsection is the estimated

1 amount of under-expenditure in (e) of this subsection based on
2 carrying forward actual average FTE expenditures for October through
3 December of 2015 throughout the remaining months of the fiscal
4 biennium and is therefore available for use in achieving the TANF
5 two-parent participation rate.

6 (g) The amounts in (b) through ((d)) (e) of this subsection
7 shall be expended for the programs and in the amounts specified.
8 However, the department may transfer up to 10 percent of funding
9 between (b) through ((d)) (e) of this subsection. The department
10 shall provide notification prior to any transfer to the office of
11 financial management and to the appropriate legislative committees
12 and the legislative-executive WorkFirst oversight task force. The
13 approval of the director of financial management is required prior to
14 any transfer under this subsection.

15 (h) Beginning July 1, 2016, and each calendar quarter thereafter,
16 the department shall provide a maintenance of effort and TANF
17 participation tracking report for temporary assistance for needy
18 families to the office of financial management, the appropriate
19 policy and fiscal committees of the legislature, and the legislative-
20 executive WorkFirst oversight task force. The report must detail the
21 following maintenance of effort information for temporary assistance
22 for needy families:

23 (i) An overview of federal rules related to maintenance of
24 effort, excess maintenance of effort, participation rates for
25 temporary assistance for needy families, and the child care
26 development fund as it pertains to maintenance of effort and
27 participation rates;

28 (ii) Countable maintenance of effort and excess maintenance of
29 effort, by source, provided for the previous federal fiscal year;

30 (iii) Countable maintenance of effort and excess maintenance of
31 effort, by source, for the current fiscal year, including changes in
32 countable maintenance of effort from the previous year;

33 (iv) The status of reportable federal participation rate
34 requirements, including any impact of excess maintenance of effort on
35 participation targets;

36 (v) Potential new sources of maintenance of effort and progress
37 to obtain additional maintenance of effort; and

38 (vi) A two-year projection for meeting federal block grant and
39 contingency fund maintenance of effort, participation targets, and
40 future reportable federal participation rate requirements.

1 (2) \$1,657,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,657,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for naturalization services.

4 (3) \$2,366,000 of the general fund—state appropriation for fiscal
5 year 2016 is provided solely for employment services for refugees and
6 immigrants, of which \$1,774,000 is provided solely for the department
7 to pass through to statewide refugee and immigrant assistance
8 organizations for limited English proficiency pathway services; and
9 \$2,366,000 of the general fund—state appropriation for fiscal year
10 2017 is provided solely for employment services for refugees and
11 immigrants, of which \$1,774,000 is provided solely for the department
12 to pass through to statewide refugee and immigrant assistance
13 organizations for limited English proficiency pathway services.

14 (4) On December 1, 2015, and annually thereafter, the department
15 must report to the legislature on all sources of funding available
16 for both refugee and immigrant services and naturalization services
17 during the current fiscal year and the amounts expended to date by
18 service type and funding source. The report must also include the
19 number of clients served and outcome data for the clients.

20 (5) To ensure expenditures remain within available funds
21 appropriated in this section, the legislature establishes the benefit
22 under the state food assistance program, pursuant to RCW 74.08A.120,
23 to be one hundred percent of the federal supplemental nutrition
24 assistance program benefit amount.

25 (6) The department shall review clients receiving services
26 through the aged, blind, or disabled assistance program, to determine
27 whether they would benefit from assistance in becoming naturalized
28 citizens, and thus be eligible to receive federal supplemental
29 security income benefits. Those cases shall be given high priority
30 for naturalization funding through the department.

31 (7) The department shall continue the interagency agreement with
32 the department of veterans' affairs to establish a process for
33 referral of veterans who may be eligible for veterans' services. This
34 agreement must include out-stationing department of veterans' affairs
35 staff in selected community service office locations in King and
36 Pierce counties to facilitate applications for veterans' services.

37 (8) \$300,000 of the general fund—federal appropriation is
38 provided solely for implementation of Second Substitute House Bill
39 No. 2877 (SNAP benefit distribution dates), provided that the

1 department confirms receipt of SNAP Bonus payments sufficient for the
2 cost of implementing the bill. If the bill is not enacted by June 30,
3 2016, the amount provided in this subsection shall lapse.

4 **Sec. 208.** 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
7 **SUBSTANCE ABUSE PROGRAM**

8	General Fund—State Appropriation (FY 2016).	((\$64,766,000))
9		<u>\$64,261,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$64,894,000))
11		<u>\$65,751,000</u>
12	General Fund—Federal Appropriation.	((\$432,441,000))
13		<u>\$519,767,000</u>
14	General Fund—Private/Local Appropriation.	\$20,211,000
15	Criminal Justice Treatment Account—State	
16	Appropriation.	((\$11,978,000))
17		<u>\$12,478,000</u>
18	Problem Gambling Account—State Appropriation.	\$1,453,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2016).	\$10,736,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2017).	\$24,802,000
23	TOTAL APPROPRIATION.	((\$631,281,000))
24		<u>\$719,459,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Within the amounts appropriated in this section, the
28 department may contract with the University of Washington and
29 community-based providers for the provision of the parent-child
30 assistance program or other specialized chemical dependency case
31 management providers for pregnant, post-partum, and parenting women.
32 For all contractors: (a) Service and other outcome data must be
33 provided to the department by request; and (b) indirect charges for
34 administering the program shall not exceed ten percent of the total
35 contract amount.

36 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
37 department is authorized to adopt fees for the review and approval of
38 treatment programs in fiscal years 2016 and 2017 as necessary to

1 support the costs of the regulatory program. The department's fee
2 schedule shall have differential rates for providers with proof of
3 accreditation from organizations that the department has determined
4 to have substantially equivalent standards to those of the
5 department, including but not limited to the joint commission on
6 accreditation of health care organizations, the commission on
7 accreditation of rehabilitation facilities, and the council on
8 accreditation. To reflect the reduced costs associated with
9 regulation of accredited programs, the department's fees for
10 organizations with such proof of accreditation must reflect the lower
11 cost of licensing for these programs than for other organizations
12 which are not accredited.

13 (3) \$3,500,000 of the general fund—federal appropriation (from
14 the substance abuse prevention and treatment federal block grant) is
15 provided solely for the continued funding of existing county drug and
16 alcohol use prevention programs.

17 (4) \$421,000 of the general fund—state appropriation for fiscal
18 year 2016, \$873,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$1,787,000 of the general fund—federal
20 appropriation are provided solely for implementation of chapter 50,
21 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
22 department must use these amounts for increases in alcohol and
23 substance abuse treatment associated with implementation of the bill.

24 (5) \$200,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2016 and \$200,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2017 are
27 provided solely for a contract with the Washington state institute
28 for public policy to conduct cost-benefit evaluations of the
29 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
30 502).

31 (6) \$500,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2016 and \$500,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2017 are
34 provided solely to design and administer the Washington state healthy
35 youth survey and the Washington state young adult behavioral health
36 survey.

37 (7) \$395,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2016 and \$396,000 of the dedicated
39 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely for increasing services to pregnant and parenting
2 women provided through the parent child assistance program.

3 (8) \$250,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$250,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for a grant to the office of superintendent of public
7 instruction to provide life skills training to children and youth in
8 schools that are in high needs communities.

9 (9) \$386,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2016 and \$386,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2017 are
12 provided solely to increase prevention and treatment services
13 provided by tribes to children and youth.

14 (10) \$683,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
16 marijuana account—state appropriation for fiscal year 2017, and
17 \$1,900,000 of the general fund—federal appropriation are provided
18 solely to increase residential treatment services for children and
19 youth.

20 (11) \$250,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2016 and \$250,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2017 are
23 provided solely for training and technical assistance for the
24 implementation of evidence based, research based, and promising
25 programs which prevent or reduce substance use disorders.

26 (12) \$1,000,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2017 are
29 provided solely for expenditure into the home visiting services
30 account.

31 (13) \$3,278,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2017 is provided solely for a
33 memorandum of understanding with the department of social and health
34 services juvenile rehabilitation administration to provide substance
35 abuse treatment programs for juvenile offenders. Of the amounts
36 provided in this subsection:

37 (a) \$1,130,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2017 is provided solely for alcohol and
39 substance abuse treatment programs for locally-committed offenders.

1 The juvenile rehabilitation administration shall award these funds as
2 described in section 203(3) of this act.

3 (b) \$282,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2017 is provided solely for the
5 expansion of evidence-based treatments and therapies as described in
6 section 203(4) of this act.

7 (14) \$2,500,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for grants to community-based programs that provide
11 prevention services or activities to youth, including programs for
12 school-based resource officers. These funds must be utilized in
13 accordance with RCW 69.50.540.

14 (15) \$54,000 of the general fund—state appropriation for fiscal
15 year 2016, \$252,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$2,232,000 of the general fund—federal
17 appropriation are provided for regional support networks to provide
18 outpatient chemical dependency treatment for offenders enrolled in
19 the medicaid program who are supervised by the department of
20 corrections pursuant to a term of community supervision. Effective
21 April 1, 2016, contracts with regional support networks must require
22 that regional support networks include in their provider network
23 specialized expertise in the provision of manualized, evidence-based
24 chemical dependency treatment services for offenders. The department
25 of corrections and the department of social and health services must
26 develop a memorandum of understanding for department of corrections
27 offenders on active supervision who are medicaid eligible and meet
28 medical necessity for outpatient substance use disorder treatment.
29 The agreement will ensure that treatment services provided are
30 coordinated, do not result in duplication of services, and maintain
31 access and quality of care for the individuals being served. The
32 department of social and health services must provide all necessary
33 data, access, and reports to the department of corrections for all
34 department of corrections offenders that receive medicaid paid
35 services.

36 (16) During the 2015-2017 fiscal biennium, any amounts provided
37 in this section that are used for case management services for
38 pregnant and parenting women must be contracted directly between the
39 department and providers rather than through contracts with

1 behavioral health organizations. By December 1, 2016, the department
2 must provide a report to the office of financial management and the
3 appropriate committees of the legislature on the readiness for
4 behavioral health organizations to assume the contracts for case
5 management services for pregnant and parenting women.

6 (17) \$100,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for parenting education services
9 focused on pregnant and parenting women.

10 (18) \$500,000 of the criminal justice training account—state
11 appropriation is provided solely to increase funding to Washington's
12 drug court system through fiscal year 2017.

13 (19) Within existing appropriations, the department shall
14 prioritize the prevention and treatment of intravenous opiate-based
15 drug use.

16 ~~((19) \$1,110,000 of the general fund federal appropriation is~~
17 ~~provided solely for a contract with the University of Washington for~~
18 ~~research on the short and long term effects of marijuana use.~~

19 ~~(20) \$740,000 of the general fund federal appropriation is~~
20 ~~provided solely for a contract with the Washington State University~~
21 ~~for research on the short and long term effects of marijuana use.))~~

22 (20) Within existing appropriations for fiscal year 2017, the
23 department shall conduct a two-part study of substance use provider
24 capacity and substance use provider outcomes in the state. The
25 provider capacity report must provide information about publicly
26 funded providers, including their number, geographical location,
27 populations served, and treatment methodologies employed. The
28 provider outcome report must examine variation in client outcome for
29 these providers using statistical models to mitigate the impact of
30 case mix. Where possible, outcomes must be aligned with
31 specifications developed as directed by Second Substitute Senate Bill
32 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House
33 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be
34 submitted to the governor and appropriate committees of the
35 legislature by June 1, 2017.

36 (21) Within the amounts appropriated in this section, the
37 department of social and health services and the health care
38 authority must provide quarterly reports to the chairs of the house
39 health care and wellness committee, the house early learning and

1 human services committee, the senate health care committee, and the
2 senate human services, mental health, and housing committee on the
3 integration of mental health and chemical dependency treatment
4 purchasing through behavioral health organizations and the southwest
5 Washington early adopter model. These reports must include, but are
6 not limited to, an update on reimbursement rates and contracts for
7 providing residential chemical dependency treatment; the numbers of
8 referrals and length of stay for patients referred to chemical
9 dependency treatment; the timing of authorization and payment to
10 providers; the compatibility of patient electronic medical record
11 data between behavioral health organizations, managed care
12 organizations in the southwest Washington regional service area, and
13 providers; and the status of contracted providers. Behavioral health
14 organizations and managed care organizations in the southwest
15 Washington regional service area must be required to immediately
16 report when notified that a provider is in jeopardy of closure. The
17 department and the health care authority must immediately assess
18 whether and take actions to ensure that the behavioral health
19 organization or managed care plans impacted by the provider closure
20 have an adequate transition plan to maintain an adequate network and
21 provide access to medically necessary treatment services for
22 enrollees. These reports shall begin April 1, 2016 and end on October
23 31, 2016.

24 **Sec. 209.** 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
27 **REHABILITATION PROGRAM**

28	General Fund—State Appropriation (FY 2016).	((\$12,896,000))
29		<u>\$12,866,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$13,424,000))
31		<u>\$13,377,000</u>
32	General Fund—Federal Appropriation.	((\$99,251,000))
33		<u>\$98,491,000</u>
34	TOTAL APPROPRIATION.	((\$125,571,000))
35		<u>\$124,734,000</u>

36 **Sec. 210.** 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to
37 read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
2 **PROGRAM**

3	General Fund—State Appropriation (FY 2016).	((\$37,680,000))
4		<u>\$39,490,000</u>
5	General Fund—State Appropriation (FY 2017).	((\$37,266,000))
6		<u>\$40,852,000</u>
7	TOTAL APPROPRIATION.	((\$74,946,000))
8		<u>\$80,342,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$78,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$78,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to implement House Bill No. 1059
14 (sexually violent predators).

15 (2) The department shall review its current food services for the
16 special commitment center for opportunities to consolidate and
17 centralize, emphasizing opportunities for increased efficiency. The
18 department shall consider consolidating and centralizing the
19 department's institutional food service by examining: (a) Consistent
20 daily meals across institutions; (b) off-site meal preparation and
21 cook-chill meals; and (c) increased use of the department of
22 correction's correctional industries institutional food service. Any
23 food service improvements must account for special diets and
24 consistency with established dietary intakes of the food and
25 nutrition board of the national research council.

26 (3) Within the amounts provided in this section, the special
27 commitment center must explore entering into an interagency agreement
28 with the University of Washington. The interagency agreement would
29 allow the department to receive drug pricing under 340B of the public
30 health services act for drug purchases associated with treating
31 patients with hepatitis C or other diseases, whereby the university
32 is acting as the covered entity or safety-net provider. In
33 cooperation with the University of Washington, the special commitment
34 center must provide an estimate of the fiscal impact of a successful
35 agreement of this nature, to be included in the report provided to
36 the legislature under section 606 of this act.

37 (4) \$15,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely for the implementation of a memorandum
39 of understanding between the governor and the service employees

1 international union healthcare 1199nw amending the collective
2 bargaining agreement under chapter 41.80 RCW for the 2015-2017 fiscal
3 biennium as set forth in section 902 of this act, effective December
4 1, 2015, at the special commitment center. The legislature recognizes
5 that the memorandum of understanding was necessitated by an emergency
6 and an imminent jeopardy determination by the centers for medicare
7 and medicaid services that relates to the safety and health of
8 clients and employees.

9 (5) The special commitment center may use funds appropriated in
10 this subsection to purchase goods and supplies through hospital group
11 purchasing organizations when it is cost-effective to do so.

12 **Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
15 **SUPPORTING SERVICES PROGRAM**

16 General Fund—State Appropriation (FY 2016).	((\$32,668,000))
	<u>\$34,207,000</u>
18 General Fund—State Appropriation (FY 2017).	((\$33,667,000))
	<u>\$34,576,000</u>
20 General Fund—Federal Appropriation.	((\$38,282,000))
	<u>\$41,160,000</u>
22 General Fund—Private/Local Appropriation.	\$654,000
23 TOTAL APPROPRIATION.	((\$105,271,000))
	<u>\$110,597,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$300,000 of the general fund—state
27 appropriation for fiscal year 2016 and \$300,000 of the general fund—
28 state appropriation for fiscal year 2017 are provided solely for a
29 Washington state mentoring organization to continue its public-
30 private partnerships to provide technical assistance and training to
31 mentoring programs that serve at-risk youth.

32 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
35 **AGENCIES PROGRAM**

36 General Fund—State Appropriation (FY 2016).	((\$64,440,000))
	<u>\$70,857,000</u>

1	General Fund—State Appropriation (FY 2017).	((<u>\$61,766,000</u>))
2		<u>\$67,894,000</u>
3	General Fund—Federal Appropriation.	((<u>\$53,238,000</u>))
4		<u>\$58,577,000</u>
5	TOTAL APPROPRIATION.	((<u>\$179,444,000</u>))
6		<u>\$197,328,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$8,000 of the general fund—state
9 appropriation for fiscal year 2017 is provided solely to implement
10 chapter 240, Laws of 2015 (extended foster care).

11 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to
12 read as follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY**

14 During the 2015-2017 fiscal biennium, the health care authority
15 shall provide support and data as required by the office of the state
16 actuary in providing the legislature with health care actuarial
17 analysis, including providing any information in the possession of
18 the health care authority or available to the health care authority
19 through contracts with providers, plans, insurers, consultants, or
20 any other entities contracting with the health care authority.

21 ~~((Information technology projects and proposed projects for time
22 capture, payroll and payment processes, and eligibility and
23 authorization systems within the health care authority are subject to
24 technical oversight by the office of the chief information officer))~~
25 Information technology projects or investments and proposed projects
26 or investments impacting time capture, payroll and payment processes
27 and systems, eligibility, case management, and authorization systems
28 within the health care authority are subject to technical oversight
29 by the office of the chief information officer.

30 The health care authority shall not initiate any services that
31 require expenditure of state general fund moneys unless expressly
32 authorized in this act or other law. The health care authority may
33 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
34 federal moneys not anticipated in this act as long as the federal
35 funding does not require expenditure of state moneys for the program
36 in excess of amounts anticipated in this act. If the health care
37 authority receives unanticipated unrestricted federal moneys, those
38 moneys shall be spent for services authorized in this act or in any

1 other legislation providing appropriation authority, and an equal
 2 amount of appropriated state general fund moneys shall lapse. Upon
 3 the lapsing of any moneys under this subsection, the office of
 4 financial management shall notify the legislative fiscal committees.
 5 As used in this subsection, "unrestricted federal moneys" includes
 6 block grants and other funds that federal law does not require to be
 7 spent on specifically defined projects or matched on a formula basis
 8 by state funds.

9 (1) MEDICAL ASSISTANCE

10	General Fund—State Appropriation (FY 2016)	((\$1,937,491,000))
11		<u>\$1,964,332,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$1,934,895,000))
13		<u>\$2,054,104,000</u>
14	General Fund—Federal Appropriation.	((\$11,559,063,000))
15		<u>\$11,241,728,000</u>
16	General Fund—Private/Local Appropriation.	((\$77,619,000))
17		<u>\$70,787,000</u>
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account—State Appropriation.	\$15,086,000
20	Hospital Safety Net Assessment Account—State	
21	Appropriation.	\$689,942,000
22	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
23	((State Health Care Authority Administration Account—	
24	State Appropriation.	\$790,000))
25	Medical Aid Account—State Appropriation.	\$528,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2016).	((\$5,351,000))
28		<u>\$7,791,000</u>
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2017).	((\$12,520,000))
31		<u>\$12,979,000</u>
32	TOTAL APPROPRIATION.	((\$16,251,776,000))
33		<u>\$16,075,768,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

- 36 (a) \$35,794,000 of the general fund—state appropriation for
 37 fiscal year 2016 and \$58,799,000 of the general fund—state
 38 appropriation for fiscal year 2017 are provided solely for medicaid
 39 services based on the February caseload and medicaid forecasts

1 contingent upon: (i) Transfer of the medicaid forecast function to
2 the office of financial management, by July 1, 2016; (ii) the
3 authority executing necessary, timely data sharing agreements with
4 the office of the state actuary; (iii) the authority providing
5 support and data as required by the office of the state actuary
6 necessary in providing the legislature with health care actuarial
7 analysis, including providing any information in the possession of
8 the health care authority or available to the health care authority
9 through contracts with providers, plans, insurers, consultants, or
10 any other entities contracting with the health care authority; (iv)
11 transfer of the administration of the managed care actuarial rate
12 setting contract from the authority to the office of financial
13 management; and (v) the authority consulting with the medical
14 assistance forecast work group prior to accepting the actuarial
15 contractor's managed care rate recommendations.

16 (b) \$51,400,000 of the general fund—state appropriation for
17 fiscal year 2017 is provided solely for medicaid services for the
18 categorically needy blind disabled and community options program
19 entry system (COPES) populations. Within the funding provided within
20 this subsection, the authority is directed to develop capitation
21 rates for calendar year 2017 for these populations that reflect cost
22 savings of 7.3 percent as compared to calendar year 2016 capitation
23 rates for these populations. If the capitation rates for these
24 specific populations as certified by the authority's actuary during
25 rate setting process for the calendar year 2017 exceed the savings
26 requirement for this subsection, the authority may employ cost saving
27 measures across other managed populations to achieve the required
28 overall savings. If the authority determines it is unable to develop
29 actuarially sound rates for calendar year 2017 that achieve the
30 savings required in this subsection, the categorically needy blind
31 disabled and COPES populations shall be transferred from managed care
32 to fee-for-service care effective January 1, 2017. If the authority
33 determines during fiscal year 2017 that an adjustment to capitation
34 rates is required that would cause rates to exceed the savings
35 required in this subsection, the authority shall employ cost saving
36 measures across other managed populations to maintain the cost
37 savings required within this subsection. If the authority is unable
38 to maintain savings as required in this subsection, the authority
39 shall transfer the categorically needy blind disabled and COPES

1 populations from managed care to fee-for-service care rather than
2 increase capitation rates.

3 (c) \$1,908,177,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,927,687,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for medicaid
6 services and the medicaid program. However, the authority shall not
7 accept or expend any federal funds received under a medicaid
8 transformation demonstration waiver currently being sought under
9 healthier Washington, except as described in (d) through (g) of this
10 subsection, until specifically approved and appropriated by the
11 legislature.

12 (d) No more than \$127,336,000 of the general fund—federal
13 appropriation may be expended for transformation through accountable
14 communities of health described in initiative 1 of the medicaid
15 transformation demonstration waiver currently being sought under
16 healthier Washington. The authority shall not commit or expend
17 general fund—state appropriations on this initiative. The authority
18 shall report to the fiscal committees of the legislature all
19 expenditures under this subsection and shall provide such fiscal data
20 in the manner, form, and time requested by the legislative fiscal
21 committees.

22 (e) No more than \$5,223,000 of the general fund—federal
23 appropriation may be expended for tailored support for older adults
24 and medicaid alternative care described in initiative 2 of the
25 medicaid transformation demonstration waiver currently being sought
26 under healthier Washington. The authority shall not commit or expend
27 general fund—state appropriations on this initiative. The authority
28 shall report to the fiscal committees of the legislature all
29 expenditures under this subsection and shall provide such fiscal data
30 in the manner, form, and time requested by the legislative fiscal
31 committees.

32 (f) No more than \$9,425,000 of the general fund—federal
33 appropriation may be expended for supportive housing services
34 described in initiative 3(a) of the medicaid transformation
35 demonstration waiver currently being sought under healthier
36 Washington. The authority shall not commit or expend general fund—
37 state appropriations on this initiative. The authority shall report
38 to the fiscal committees of the legislature all expenditures under

1 this subsection and shall provide such fiscal data in the manner,
2 form, and time requested by the legislative fiscal committees.

3 (g) No more than \$5,567,000 of the general fund—federal
4 appropriation may be expended for supportive employment services
5 described in initiative 3(b) of the medicaid transformation
6 demonstration waiver currently being sought under healthier
7 Washington. The authority shall not commit or expend general fund—
8 state appropriations on this initiative. The authority shall report
9 to the fiscal committees of the legislature all expenditures under
10 this subsection and shall provide such fiscal data in the manner,
11 form, and time requested by the legislative fiscal committees.

12 (h) Sufficient amounts are appropriated in this subsection to
13 implement the medicaid expansion as defined in the social security
14 act, section 1902(a)(10)(A)(i)(VIII).

15 ~~((b))~~ (i) The legislature finds that medicaid payment rates, as
16 calculated by the health care authority pursuant to the
17 appropriations in this act, bear a reasonable relationship to the
18 costs incurred by efficiently and economically operated facilities
19 for providing quality services and will be sufficient to enlist
20 enough providers so that care and services are available to the
21 extent that such care and services are available to the general
22 population in the geographic area. The legislature finds that the
23 cost reports, payment data from the federal government, historical
24 utilization, economic data, and clinical input constitute reliable
25 data upon which to determine the payment rates.

26 ~~((e))~~ (j) Based on quarterly expenditure reports and caseload
27 forecasts, if the health care authority estimates that expenditures
28 for the medical assistance program will exceed the appropriations,
29 the health care authority shall take steps including but not limited
30 to reduction of rates or elimination of optional services to reduce
31 expenditures so that total program costs do not exceed the annual
32 appropriation authority.

33 ~~((d))~~ (k) In determining financial eligibility for medicaid-
34 funded services, the health care authority is authorized to disregard
35 recoveries by Holocaust survivors of insurance proceeds or other
36 assets, as defined in RCW 48.104.030.

37 ~~((e))~~ (l) The legislature affirms that it is in the state's
38 interest for Harborview medical center to remain an economically
39 viable component of the state's health care system.

1 (~~(f)~~) (m) When a person is ineligible for medicaid solely by
2 reason of residence in an institution for mental diseases, the health
3 care authority shall provide the person with the same benefits as he
4 or she would receive if eligible for medicaid, using state-only funds
5 to the extent necessary.

6 (~~(g)~~) (n) \$4,261,000 of the general fund—state appropriation
7 for fiscal year 2016, \$4,261,000 of the general fund—state
8 appropriation for fiscal year 2017, and \$8,522,000 of the general
9 fund—federal appropriation are provided solely for low-income
10 disproportionate share hospital payments.

11 (~~(h)~~) (o) Within the amounts appropriated in this section, the
12 health care authority shall provide disproportionate share hospital
13 payments to hospitals that provide services to children in the
14 children's health program who are not eligible for services under
15 Title XIX or XXI of the federal social security act due to their
16 citizenship status.

17 (~~(i)~~) (p) \$6,000,000 of the general fund—federal appropriation
18 is provided solely for supplemental payments to nursing homes
19 operated by public hospital districts. The public hospital district
20 shall be responsible for providing the required nonfederal match for
21 the supplemental payment, and the payments shall not exceed the
22 maximum allowable under federal rules. It is the legislature's intent
23 that the payments shall be supplemental to and shall not in any way
24 offset or reduce the payments calculated and provided in accordance
25 with part E of chapter 74.46 RCW. It is the legislature's further
26 intent that costs otherwise allowable for rate-setting and settlement
27 against payments under chapter 74.46 RCW shall not be disallowed
28 solely because such costs have been paid by revenues retained by the
29 nursing home from these supplemental payments. The supplemental
30 payments are subject to retrospective interim and final cost
31 settlements based on the nursing homes' as-filed and final medicare
32 cost reports. The timing of the interim and final cost settlements
33 shall be at the health care authority's discretion. During either the
34 interim cost settlement or the final cost settlement, the health care
35 authority shall recoup from the public hospital districts the
36 supplemental payments that exceed the medicaid cost limit and/or the
37 medicare upper payment limit. The health care authority shall apply
38 federal rules for identifying the eligible incurred medicaid costs
39 and the medicare upper payment limit.

1 (~~(j)~~) (g) The health care authority shall continue the
2 inpatient hospital certified public expenditures program for the
3 2015-2017 fiscal biennium. The program shall apply to all public
4 hospitals, including those owned or operated by the state, except
5 those classified as critical access hospitals or state psychiatric
6 institutions. The health care authority shall submit reports to the
7 governor and legislature by November 1, 2015, and by November 1,
8 2016, that evaluate whether savings continue to exceed costs for this
9 program. If the certified public expenditures (CPE) program in its
10 current form is no longer cost-effective to maintain, the health care
11 authority shall submit a report to the governor and legislature
12 detailing cost-effective alternative uses of local, state, and
13 federal resources as a replacement for this program. During fiscal
14 year 2016 and fiscal year 2017, hospitals in the program shall be
15 paid and shall retain one hundred percent of the federal portion of
16 the allowable hospital cost for each medicaid inpatient fee-for-
17 service claim payable by medical assistance and one hundred percent
18 of the federal portion of the maximum disproportionate share hospital
19 payment allowable under federal regulations. Inpatient medicaid
20 payments shall be established using an allowable methodology that
21 approximates the cost of claims submitted by the hospitals. Payments
22 made to each hospital in the program in each fiscal year of the
23 biennium shall be compared to a baseline amount. The baseline amount
24 will be determined by the total of (a) the inpatient claim payment
25 amounts that would have been paid during the fiscal year had the
26 hospital not been in the CPE program based on the reimbursement rates
27 developed, implemented, and consistent with policies approved in the
28 2015-2017 biennial operating appropriations act and in effect on July
29 1, 2015, (b) one-half of the indigent assistance disproportionate
30 share hospital payment amounts paid to and retained by each hospital
31 during fiscal year 2005, and (c) all of the other disproportionate
32 share hospital payment amounts paid to and retained by each hospital
33 during fiscal year 2005 to the extent the same disproportionate share
34 hospital programs exist in the 2015-2017 fiscal biennium. If payments
35 during the fiscal year exceed the hospital's baseline amount, no
36 additional payments will be made to the hospital except the federal
37 portion of allowable disproportionate share hospital payments for
38 which the hospital can certify allowable match. If payments during
39 the fiscal year are less than the baseline amount, the hospital will
40 be paid a state grant equal to the difference between payments during

1 the fiscal year and the applicable baseline amount. Payment of the
2 state grant shall be made in the applicable fiscal year and
3 distributed in monthly payments. The grants will be recalculated and
4 redistributed as the baseline is updated during the fiscal year. The
5 grant payments are subject to an interim settlement within eleven
6 months after the end of the fiscal year. A final settlement shall be
7 performed. To the extent that either settlement determines that a
8 hospital has received funds in excess of what it would have received
9 as described in this subsection, the hospital must repay the excess
10 amounts to the state when requested. (~~(\$16,664,000)~~) \$14,014,000 of
11 the general fund—state appropriation for fiscal year 2016 and
12 (~~(\$8,170,000)~~) \$9,700,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for state grants for the
14 participating hospitals.

15 (~~(k)~~) (r) The health care authority shall seek public-private
16 partnerships and federal funds that are or may become available to
17 provide on-going support for outreach and education efforts under the
18 federal children's health insurance program reauthorization act of
19 2009.

20 (~~(l)~~) (s) The health care authority shall target funding for
21 maternity support services towards pregnant women with factors that
22 lead to higher rates of poor birth outcomes, including hypertension,
23 a preterm or low birth weight birth in the most recent previous
24 birth, a cognitive deficit or developmental disability, substance
25 abuse, severe mental illness, unhealthy weight or failure to gain
26 weight, tobacco use, or African American or Native American race. The
27 health care authority shall prioritize evidence-based practices for
28 delivery of maternity support services. To the extent practicable,
29 the health care authority shall develop a mechanism to increase
30 federal funding for maternity support services by leveraging local
31 public funding for those services.

32 (~~(m)~~) (t) Within the amounts appropriated in this section, the
33 authority shall identify strategies to improve patient adherence to
34 treatment plans for diabetes and implement these strategies as a
35 pilot through one health home program to be identified by the
36 authority. The authority shall report to the governor and legislature
37 in December 2015 on patient outcomes and cost savings derived from
38 new adherence strategies in the health home model and make
39 recommendations for improving the strategies.

1 ~~((n))~~ (u) Managed care contracts must incorporate
2 accountability measures that monitor patient health and improved
3 health outcomes, and shall include an expectation that each patient
4 receive a wellness examination that documents the baseline health
5 status and allows for monitoring of health improvements and outcome
6 measures.

7 ~~((o))~~ (v) \$88,000 of the medicaid fraud penalty account—state
8 appropriation and \$567,000 of the general fund—federal appropriation
9 are provided solely to implement the conversion to the tenth version
10 of the world health organization's international classification of
11 diseases.

12 ~~((p))~~ (w) Sufficient amounts are appropriated in this section
13 for the authority to provide an adult dental benefit.

14 ~~((q))~~ (x) The health care authority shall coordinate with the
15 department of social and health services to provide referrals to the
16 Washington health benefit exchange for clients that will be
17 ineligible for medicaid.

18 ~~((r))~~ (y) To facilitate a single point of entry across public
19 and medical assistance programs, and to maximize the use of federal
20 funding, the health care authority, the department of social and
21 health services, and the health benefit exchange will coordinate
22 efforts to expand HealthPlanfinder access to public assistance and
23 medical eligibility staff. No later than October 1, 2015, the health
24 care authority shall complete medicaid applications in the
25 HealthPlanfinder for households receiving or applying for medical
26 assistance benefits.

27 ~~((s))~~ (z) \$90,000 of the general fund—state appropriation for
28 fiscal year 2016, \$90,000 of the general fund—state appropriation for
29 fiscal year 2017, and \$180,000 of the general fund—federal
30 appropriation are provided solely to continue operation by a
31 nonprofit organization of a toll-free hotline that assists families
32 to learn about and enroll in the apple health for kids program.

33 ~~((t))~~ (aa) The appropriations in this section reflect savings
34 and efficiencies by transferring children receiving medical care
35 provided through fee-for-service to medical care provided through
36 managed care.

37 ~~((u))~~ (bb) Within the amounts appropriated in this section, the
38 authority shall reimburse for primary care services provided by
39 naturopathic physicians.

1 ~~((+v))~~ (cc) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage for pregnant teens that
3 qualify under existing pregnancy medical programs, but whose
4 eligibility for pregnancy related services would otherwise end due to
5 the application of the new modified adjusted gross income eligibility
6 standard.

7 ~~((+w))~~ (dd) Sufficient amounts are appropriated in this section
8 to remove the mental health visit limit and to provide the shingles
9 vaccine and screening, brief intervention, and referral to treatment
10 benefits that are available in the medicaid alternative benefit plan
11 in the classic medicaid benefit plan.

12 ~~((+x))~~ (ee) \$227,000 of the general fund—state appropriation for
13 fiscal year 2016, \$461,000 of the general fund—state appropriation
14 for fiscal year 2017, and \$734,000 of the general fund—federal
15 appropriation are provided solely to implement Substitute Senate Bill
16 No. 5317 (enhanced autism screening - bright futures).

17 ~~((+y))~~ (ff) \$4,278,000 of the general fund—private/local
18 appropriation and \$9,835,000 of the general fund—federal
19 appropriation are provided solely to implement House Bill No. 2007
20 (emergency medical transportation).

21 ~~((+z))~~ (gg) Within amounts appropriated in this section, the
22 health care authority shall conduct a review of its adult dental
23 program in cooperation with and utilizing resources from Washington
24 dental services foundation. The authority shall develop a plan to
25 implement an expanded oral health care program for adults with
26 diabetes and pregnant women. A report summarizing the authority's
27 implementation plan and an estimation of cost savings must be
28 submitted to the governor and the appropriate committees of the
29 legislature by December 1, 2015.

30 ~~((+aa))~~ (hh) No more than ~~(((\$1,175,000))~~ \$452,000 of the general
31 fund—state appropriation for fiscal year 2016 and no more than
32 \$723,000 of the general fund—state appropriation for fiscal year 2017
33 may be expended for reimbursement for nonhospital based rural health
34 clinics auditing costs to complete annual payment reconciliations for
35 calendar years 2011-2013 as required under 42 U.S.C. Sec. 1396a
36 (bb)(5)(A). The department shall use the agreed-upon procedures to
37 complete the reconciliations. Nonhospital-based clinics shall be
38 reimbursed for the cost of auditing using the agreed-upon procedures
39 for payment reconciliation for this time period only.

1 (~~(b)~~) (ii) The appropriations in this section represent a
2 transfer of expenditure authority of \$2,333,000 of the general fund—
3 federal appropriation for fiscal year 2016 and \$1,782,000 of the
4 general fund—federal appropriation for fiscal year 2017 to the office
5 of financial management to implement Engrossed Substitute Senate Bill
6 No. 5084 (all payer claims database).

7 (~~(c)~~) (jj) Pursuant to RCW 41.06.142(3), the authority shall
8 implement a pilot program within existing resources to understand the
9 nature and depth of potential fraud, waste, and abuse and the
10 creation of operational efficiencies within the provider and
11 beneficiary system. The pilot program shall examine streamlining
12 provider enrollment and compliance within the current affordable care
13 act screening requirements and include a post-enrollment review of
14 those currently enrolled in medicaid to determine if there have been
15 changes in demographics, including but not limited to becoming
16 deceased, incarcerated, or residing out of state. The pilot program
17 shall be conducted by the authority in partnership with a third-party
18 vendor that uses national public records data as well as provider-
19 specific data. The authority shall prepare a report to the governor
20 and legislative fiscal committees by December 15, 2015.

21 (~~(d)~~) (kk) Within amounts appropriated in this section, the
22 health care authority shall conduct a review of its federally
23 qualified health center encounter rates and rural health center
24 encounter rates in comparison to current uniform medical plan rates
25 for the same or similar services. The authority shall consult with
26 the centers for medicare and medicaid services to determine whether
27 federally qualified encounter rates may be adjusted to uniform
28 medical plan rates as a reasonable proxy to cost. The authority must
29 submit a report to the governor and the appropriate committees of the
30 legislature that includes which encounter rates exceed uniform
31 medical rates, the amount by which the rates are exceeded, and the
32 annual cost of paying above uniform medical rates. The report shall
33 also include the steps the authority has taken with the centers for
34 medicare and medicaid services to ensure that rates bear a reasonable
35 relationship to costs incurred by efficiently and economically
36 operated facilities, including whether uniform medical plan or
37 commercial rates may be considered a reasonable proxy to cost. The
38 report must be submitted by January 1, 2016. By September 15, 2016,
39 the authority is directed to directly consult with the centers for
40 medicaid and medicare services to determine whether federally

1 qualified encounter rates may be adjusted to uniform medical plan
2 rates as a reasonable proxy to cost and resubmit the report to
3 include the results of this consultation.

4 ~~((ee))~~ (ll) \$1,035,000 of the general fund—state appropriation
5 for fiscal year 2016, \$965,000 of the general fund—state
6 appropriation for fiscal year 2017, and \$1,846,000 of the general
7 fund—federal appropriation are provided solely for customer service
8 staff to reduce call wait times and improve the number of calls
9 answered by the authority.

10 ~~((ff))~~ (mm) \$386,000 of the general fund—state appropriation
11 for fiscal year 2016, \$361,000 of the general fund—state
12 appropriation for fiscal year 2017, and \$2,018,000 of the general
13 fund—federal appropriation are provided solely for additional staff
14 to support timely resolution of eligibility-related issues for
15 medicaid clients.

16 ~~((gg))~~ (nn)(i) \$123,000 of the general fund—state appropriation
17 for fiscal year 2016, \$118,000 of the general fund—state
18 appropriation for fiscal year 2017, \$48,000 of the state health care
19 authority administrative account—state appropriation, and \$312,000 of
20 the general fund—federal appropriation are provided solely to
21 establish the bleeding disorder collaborative for care.

22 (ii) The collaborative must consist of three representatives from
23 the authority, three representatives from the largest organization in
24 Washington representing patients with bleeding disorders, two
25 representatives from state designated bleeding disorder centers of
26 excellence, and two representatives of federally funded hemophilia
27 treatment centers based in Washington. The collaborative may invite
28 the participation of other persons with expertise that may assist the
29 collaborative in its responsibilities. The collaborative shall adopt
30 a transparent process that allows for public comment prior to the
31 final adoption of any evidence-based practice.

32 (iii) The collaborative shall:

33 (A) Identify and develop evidence-based practices to improve care
34 to patients with bleeding disorders with specific attention to health
35 care cost reduction. To the extent that evidence-based practices are
36 unavailable, the collaborative shall research and create the
37 practices or compile the necessary information. In the event that
38 research on evidence is incomplete, the collaborative may consider
39 research-based practices or emerging best practices;

1 (B) Make recommendations regarding the dissemination of the
2 evidence-based practices to relevant health care professionals and
3 support service providers and propose options for incorporating
4 evidence-based practices into their treatment regimens; and

5 (C) Assist the authority in the development of a cost-benefit
6 analysis regarding the use of evidence-based practices for specific
7 populations in state-purchased health care programs.

8 (iv) The authority shall report to the governor and the
9 legislature by September 1, 2016, regarding the evidence-based
10 practices that have been developed, the clinical and fiscal
11 implications of their implementation, and a strategy for
12 disseminating the practices and incorporating their use among health
13 care professionals in various state-financed health care programs.

14 ~~((hh))~~ (oo) The authority shall use revenue appropriated from
15 the dedicated marijuana fund for contracts with community health
16 centers under RCW 69.50.540 in lieu of general fund—state payments to
17 community health centers for services provided to medical assistance
18 clients, and it is the intent of the legislature that this policy
19 will be continued in subsequent fiscal biennia.

20 (pp) In collaboration with the state hospital association, the
21 authority shall develop and implement a process to review hospital
22 cost report information for new, in-state hospital psychiatric
23 inpatient services that have not had provider specific costs and
24 determine the hospital-specific per diem rate as currently defined
25 for existing providers of psychiatric inpatient services. As a result
26 of this action, the authority shall not incur expenditures in the
27 current biennium. The authority shall report to the office of
28 financial management and appropriate committees of the legislature
29 the following information no later than October 1, 2017:

30 (i) The number of potential new psychiatric beds;

31 (ii) The number of potential new psychiatric beds that were
32 previously designated as acute beds;

33 (iii) The total estimated costs for all new potential psychiatric
34 beds;

35 (iv) The potential savings derived from change in bed type usage;
36 and

37 (v) The state fiscal years in which potential costs and savings
38 are likely to incur.

39 (qq) To further the goals of better care, better health outcomes,
40 and reduced per capita costs of health care, the authority shall

1 review its reimbursement methods and rates for births performed at
2 birth centers. The authority shall report to the governor and
3 appropriate committees of the legislature by October 15, 2016, with
4 recommendations for adjusting reimbursement methods and levels,
5 improving access to care, improving the cesarean section rate, and
6 savings options for utilizing birth centers as an alternative to
7 hospitals.

8 (rr) The authority shall submit reports to the governor and the
9 legislature by September 15, 2016, and by September 15, 2017, that
10 delineate the number of individuals in medicaid managed care, by
11 carrier, age, gender, and eligibility category, receiving
12 preventative services and vaccinations. The reports should include
13 baseline and benchmark information from the previous two fiscal years
14 and should be inclusive of, but not limited to, services recommended
15 under the United States preventative services task force, advisory
16 committee on immunization practices, early and periodic screening,
17 diagnostic, and treatment (EPSDT) guidelines, and other relevant
18 preventative and vaccination medicaid guidelines and requirements.

19 (ss) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult chiropractic benefit.

21 (tt) Within amounts appropriated in this section, the authority
22 shall implement Substitute Senate Bill No. 6430 (continuity of care)
23 to update the ProviderOne and HealthPlanFinder systems to allow
24 suspension rather than termination of medical assistance benefits for
25 persons who are incarcerated or committed to a state hospital subject
26 to the same conditions, limitations, and review provided in section
27 705 (3) through (6) of this act.

28 (uu) Within amounts appropriated within this section, the
29 authority is directed to increase reimbursement rates for licensed
30 practical nurses and registered nurses providing skilled nursing
31 services in a home setting by \$10.00 per hour. This increase shall be
32 offset by decreases in inpatient hospitalization. The authority is
33 directed to work in collaboration with the home health association
34 and the Washington state hospital association to develop a plan to
35 show how improved access to home health nursing reduces potentially
36 preventable readmissions, increases access to care, reduces hospital
37 length of stay, and prevents overall hospital admissions for clients
38 receiving private-duty nursing, medically intensive care, or home
39 health benefits. The authority shall submit a report to the governor

1 and appropriate committees of the legislature by December 15, 2016,
2 with details of this plan.

3 (vv) The appropriations in this section include specific funds
4 for the purpose of implementing Engrossed Second Substitute House
5 Bill No. 2439 (youth mental health).

6 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
7 PROGRAMS

8 State Health Care Authority Administration Account—

9 State Appropriation. (~~(\$38,983,000)~~)
10 \$39,708,000

11 The appropriation in this subsection is subject to the following
12 conditions and limitations:

13 (a) \$162,000 of the state health care authority administration
14 account—state appropriation is for the health care authority to work
15 with participating employers to minimize employer penalties that may
16 be incurred by employers not providing health benefit coverage for
17 part-time employees that are defined as full-time employees under the
18 employer shared responsibility provisions of the federal affordable
19 care act.

20 (b) Appropriations in this section have been reduced to reflect
21 the following changes: Funding has been reduced to reflect completion
22 of Moore v. HCA litigation; the authority shall terminate its
23 contract with its wellness vendor effective July 1, 2016, funding has
24 been reduced accordingly; the authority must continue to operate a
25 wellness program to meet the state's obligations under any collective
26 bargaining agreement.

27 (c) The authority's current wellness program known as the smart
28 health program has not achieved expected state savings or
29 improvements in state employee health outcomes. The legislature
30 requests that during its upcoming negotiations with the coalition of
31 unions for a 2017-2019 health care agreement that the executive
32 propose eliminating the \$125.00 wellness incentive and the smart
33 health program or allowing for the termination of any wellness
34 program that fails to achieve a state employee participation rate of
35 at least sixty percent.

36 (3) HEALTH BENEFIT EXCHANGE

37 General Fund—State Appropriation (FY 2016). (~~(\$5,872,000)~~)
38 \$5,942,000

39 General Fund—State Appropriation (FY 2017). (~~(\$5,146,000)~~)

1		<u>\$5,184,000</u>
2	General Fund—Federal Appropriation.	((<u>\$40,427,000</u>))
3		<u>\$49,410,000</u>
4	Health Benefit Exchange Account—State Appropriation.	((<u>\$58,567,000</u>))
5		<u>\$50,503,000</u>
6	TOTAL APPROPRIATION.	((<u>\$110,012,000</u>))
7		<u>\$111,039,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The receipt and use of medicaid funds provided to the health
11 benefit exchange from the health care authority are subject to
12 compliance with state and federal regulations and policies governing
13 the Washington apple health programs, including timely and proper
14 application, eligibility, and enrollment procedures.

15 (b) \$4,755,000 of the health benefit exchange account—state
16 appropriation and \$5,069,000 of the general fund—federal
17 appropriation are provided solely for the customer service call
18 center.

19 (c) \$577,000 of the general fund—state appropriation for fiscal
20 year 2016, \$810,000 of the general fund—state appropriation for
21 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
22 state appropriation, and \$1,389,000 of the general fund—federal
23 appropriation are provided solely for in-person assisters and
24 outreach to help individuals and families complete applications for
25 health coverage.

26 (d) \$1,417,000 of the health benefit exchange account—state
27 appropriation and \$8,218,000 of the general fund—federal
28 appropriation are provided solely to fund the design, development,
29 implementation, operation, and maintenance of the health benefit
30 exchange's information technology systems.

31 (e) The authority shall require the exchange to submit to the
32 authority and the appropriate committees of the legislature by
33 September 30, 2015, and September 30, 2016, a detailed report
34 including:

35 (i) Salaries of all current employees of the exchange, including
36 starting salary, any increases received, and the basis for any
37 increases; and

38 (ii) Salary, overtime, and compensation policies for staff of the
39 exchange.

1 (f) The authority shall require the exchange to submit to the
2 authority and the appropriate committees of the legislature on a
3 monthly basis:

4 (i) A report of all expenses; and

5 (ii) Beginning and ending fund balances, by fund source; and

6 (iii) Any contracts or contract amendments signed by the
7 exchange; and

8 (iv) An accounting of staff required to operate the exchange
9 broken out by full time equivalent positions, contracted employees,
10 temporary staff, and any other relevant designation that indicates
11 the staffing level of the exchange.

12 (g)(i) By July 31, 2016, the authority shall make a payment of
13 half the general fund—state appropriation for fiscal year 2017 and
14 half the health benefit exchange account—state appropriation to the
15 health benefit exchange. By January 31, 2017, the authority shall
16 make a payment of the remaining half of the general fund—state
17 appropriation for fiscal year 2017 and the remaining half of the
18 health benefit exchange account—state appropriation to the health
19 benefit exchange.

20 (ii) The exchange shall monitor actual to projected revenues and
21 make necessary adjustments in expenditures or carrier assessments to
22 ensure expenditures do not exceed actual revenues.

23 (iii) As the state designated medicaid agency, the authority is
24 responsible for maximizing the recovery of federal medicaid dollars
25 and the timely application and follow-up for obtaining federal
26 approval of advanced planning documents (APD). The authority shall
27 work with the exchange to submit an APD that maximizes the recovery
28 of medicaid costs incurred by the exchange, including indirect
29 administrative and operational costs, no later than sixty days after
30 the enactment of the omnibus appropriations act each year.

31 (h) \$70,000 of the general fund—state appropriation for fiscal
32 year 2016, \$38,000 of the general fund—state appropriation for fiscal
33 year 2017, \$204,000 of the health benefit exchange account—state
34 appropriation, and \$110,000 of the general fund—federal appropriation
35 are provided solely for improvements to the health benefit exchange
36 financial system.

37 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to
38 read as follows:

1 **FOR THE HUMAN RIGHTS COMMISSION**

2	General Fund—State Appropriation (FY 2016).	((\$2,074,000))
3		<u>\$2,089,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$2,094,000))
5		<u>\$2,089,000</u>
6	General Fund—Federal Appropriation.	\$2,308,000
7	TOTAL APPROPRIATION.	((\$6,476,000))
8		<u>\$6,486,000</u>

9 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to
10 read as follows:

11 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

12	Worker and Community Right-to-Know Account—State	
13	Appropriation.	\$10,000
14	Accident Account—State Appropriation.	((\$20,857,000))
15		<u>\$20,851,000</u>
16	Medical Aid Account—State Appropriation.	((\$20,857,000))
17		<u>\$20,851,000</u>
18	TOTAL APPROPRIATION.	((\$41,724,000))
19		<u>\$41,712,000</u>

20 **Sec. 216.** 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to
21 read as follows:

22 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

23	General Fund—State Appropriation (FY 2016).	((\$18,478,000))
24		<u>\$18,517,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$17,392,000))
26		<u>\$17,529,000</u>
27	General Fund—Private/Local Appropriation.	((\$4,391,000))
28		<u>\$4,541,000</u>
29	Death Investigations Account—State Appropriation.	\$148,000
30	24/7 Sobriety Account—State Appropriation.	\$30,000
31	Municipal Criminal Justice Assistance Account—	
32	State Appropriation.	\$460,000
33	<u>Criminal Justice Treatment Account—State Appropriation. . .</u>	<u>\$500,000</u>
34	Washington Auto Theft Prevention Authority Account—	
35	State Appropriation.	((\$8,168,000))
36		<u>\$7,668,000</u>
37	TOTAL APPROPRIATION.	((\$49,067,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the general fund—state appropriation for fiscal year 2016 and \$5,000,000 of the general fund—state appropriation for fiscal year 2017, are provided to the Washington association of sheriffs and police chiefs solely to verify the address and residency of registered sex offenders and kidnapping offenders under RCW 9A.44.130. The association (~~shall~~) may use no more than \$50,000 per fiscal year of the amounts provided on program management activities.

(2) \$558,720 of the general fund—local appropriation is provided solely to purchase ammunition for the basic law enforcement academy. Jurisdictions shall reimburse to the criminal justice training commission the costs of ammunition, based on the average cost of ammunition per cadet, for cadets that they enroll in the basic law enforcement academy.

(3) The criminal justice training commission may not run a basic law enforcement academy class of fewer than 30 students.

(4) \$100,000 of the general fund—state appropriation for fiscal year 2016 and \$100,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for a school safety program. The commission, in collaboration with the school safety center advisory committee, shall provide the school safety training for all school administrators and school safety personnel hired after the effective date of this section.

(5) \$96,000 of the general fund—state appropriation for fiscal year 2016 and \$96,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the school safety center within the commission. The safety center shall act as an information dissemination and resource center when an incident occurs in a school district in Washington or in another state, coordinate activities relating to school safety, and review and approve manuals and curricula used for school safety models and training. Through an interagency agreement, the commission shall provide funding for the office of the superintendent of public instruction to continue to develop and maintain a school safety information web site. The school safety center advisory committee shall develop and revise the training program, using the best practices in school safety, for all school safety personnel. The commission shall provide research-

1 related programs in school safety and security issues beneficial to
2 both law enforcement and schools.

3 (6) \$123,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$123,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the costs of providing
6 statewide advanced driving training with the use of a driving
7 simulator.

8 (7) \$644,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$595,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5311 (crisis intervention training).

12 (8) \$250,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the criminal justice
15 training commission to develop and deliver research-based programs to
16 instruct, guide, and support local law enforcement agencies in
17 fostering the "guardian philosophy" of policing, which emphasizes de-
18 escalating conflicts and reducing the use of force.

19 (9) \$429,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$429,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for deposit into the
22 nonappropriated Washington internet crimes against children account
23 for the implementation of Second Substitute Senate Bill No. 5215
24 (internet crimes against children).

25 (10) \$300,000 of the general fund—state appropriation for fiscal
26 year 2017 is provided solely to the Washington association of
27 sheriffs and police chiefs to fund pilot projects for law enforcement
28 agencies in Spokane, Spokane Valley, and Spokane County to set up
29 auto theft task forces in high risk locations and increase the use of
30 teams devoted to combating residential burglary.

31 (11) The appropriations in this section include specific funds
32 for the purpose of implementing House Bill No. 1448 (suicide threat
33 response).

34 (12) \$500,000 of the criminal justice treatment account—state
35 appropriation is provided solely for maintaining the statewide city
36 and county jail booking and reporting system managed by the
37 Washington association of sheriffs and police chiefs through fiscal
38 year 2017.

1 (2) \$2,300,000 of the medical aid account—state appropriation is
2 provided solely for implementation of chapter 137, Laws of 2015
3 (Substitute House Bill No. 1496).

4 (3) \$494,000 of the medical aid account—state appropriation and
5 \$1,580,000 of the accident fund—state appropriation are provided
6 solely for continuation of the logger safety initiative.

7 (4) \$4,923,000 of the medical aid account—state appropriation and
8 \$4,924,000 of the accident fund—state appropriation are provided
9 solely for the first phase of the department's plan to replace its
10 labor and industries industrial insurance information technology
11 system subject to the same conditions, limitations, and review
12 provided in section 705 (3) through (6) of this act.

13 (5) \$3,548,000 of the electrical license account—state
14 appropriation is provided solely for the department to develop a
15 modern and mobile information technology system for its electrical
16 inspection program subject to the same conditions, limitations, and
17 review provided in section 705 (3) through (6) of this act.

18 (6) The department is directed under RCW 39.12.070 to adjust its
19 fee schedule for statements of intent to pay prevailing wages and
20 certification of affidavits of wages paid to remove or lower fees for
21 contractors and subcontractors whose contract amounts are less than
22 seven hundred fifty dollars beginning on January 1, 2016.

23 (7) \$140,000 of the public works administration account—state
24 appropriation is provided solely for implementation of chapter 40,
25 Laws of 2015 3rd sp. sess. to create an electronic option for
26 employers to submit prevailing wage surveys.

27 (8) \$640,000 of the medical aid account—state appropriation is
28 provided solely for a pilot program under which the department
29 partners with an experienced firm or firms to manage care involving
30 catastrophically injured workers.

31 (a) For each injured worker referred by the department the firm
32 must propose a contract identifying a case outcome, the treatment
33 needed to achieve it, and a fixed price for doing so.

34 (b) If the department agrees to the contract: (i) The firm must
35 assume responsibility at the fixed price for the medical management
36 and may include all medical costs until the outcome is achieved; (ii)
37 the department retains the authority to approve or deny particular
38 treatments; and (iii) the department retains the responsibility to
39 accept and pay providers' actual bills, and the firm(s) compensation

1 will be the difference between the fixed price and actual medical
2 costs, if the firm chooses to propose a contract that includes
3 medical costs.

4 (c) The department must contract with the firm or firms to manage
5 at least twelve catastrophic cases each fiscal year, starting in
6 fiscal year 2017, provided there is at least that many cases where:

7 (i) An injured worker elects to be served by the firm; and (ii) the
8 fixed price proposed by the firm is lower than the amount the
9 department would pay to achieve the identified outcome if it did not
10 contract with the firm.

11 (d) The department must provide a written report on the pilot
12 program to the appropriate committees of the legislature in December
13 2016 and annually through December 2019 or the last December
14 following termination of the contacts by the firm or firms or
15 department.

16 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) HEADQUARTERS

20	General Fund—State Appropriation (FY 2016).	((\$1,806,000))
21		<u>\$1,809,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$1,835,000))
23		<u>\$1,852,000</u>
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State Appropriation.	\$10,000
26	TOTAL APPROPRIATION.	((\$3,651,000))
27		<u>\$3,671,000</u>

28 (2) FIELD SERVICES

29	General Fund—State Appropriation (FY 2016).	((\$5,449,000))
30		<u>\$5,459,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$5,465,000))
32		<u>\$5,521,000</u>
33	General Fund—Federal Appropriation.	((\$3,599,000))
34		<u>\$3,625,000</u>
35	General Fund—Private/Local Appropriation.	((\$4,597,000))
36		<u>\$4,618,000</u>
37	Veteran Estate Management Account—Private/Local	
38	Appropriation.	((\$1,154,000))

1		<u>\$623,000</u>
2	TOTAL APPROPRIATION.	((\$20,264,000))
3		<u>\$19,846,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) \$300,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$300,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely to provide crisis and emergency
9 relief and education, training, and employment assistance to veterans
10 and their families in their communities through the veterans
11 innovation program.

12 (b) The creation of an automated exchange of information between
13 the federal department of defense, federal veterans administration,
14 and the Washington department of veterans affairs is the sole project
15 for the Washington department of veterans affairs in the information
16 technology pool. Ongoing funding may be provided for staffing,
17 training, and subscription costs associated with a web-based software
18 tool that has been configured to meet the business requirements of
19 the Washington department of veterans affairs. Additional information
20 technology projects, such as the complete automation of the
21 Washington department of veterans affairs business processes through
22 an enterprise case management system, are subject to future funding
23 decisions by the legislature. The conditions and limitations in this
24 subsection apply only if the specified project is funded from the
25 information technology pool.

26 (3) INSTITUTIONAL SERVICES

27	General Fund—State Appropriation (FY 2016).	((\$688,000))
28		<u>\$691,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$815,000))
30		<u>\$800,000</u>
31	General Fund—Federal Appropriation.	((\$79,699,000))
32		<u>\$80,068,000</u>
33	General Fund—Private/Local Appropriation.	((\$29,613,000))
34		<u>\$29,764,000</u>
35	TOTAL APPROPRIATION.	((\$110,815,000))
36		<u>\$111,323,000</u>

37 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to
38 read as follows:

1	FOR THE DEPARTMENT OF HEALTH	
2	General Fund—State Appropriation (FY 2016).	((\$57,875,000))
3		<u>\$57,822,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$58,931,000))
5		<u>\$59,675,000</u>
6	General Fund—Federal Appropriation.	((\$548,374,000))
7		<u>\$563,916,000</u>
8	General Fund—Private/Local Appropriation.	((\$151,143,000))
9		<u>\$151,172,000</u>
10	Hospital Data Collection Account—State Appropriation.	((\$231,000))
11		<u>\$331,000</u>
12	Health Professions Account—State Appropriation.	((\$115,892,000))
13		<u>\$120,533,000</u>
14	Aquatic Lands Enhancement Account—State Appropriation.	\$615,000
15	Emergency Medical Services and Trauma Care Systems	
16	Trust Account—State Appropriation.	((\$11,226,000))
17		<u>\$9,226,000</u>
18	Safe Drinking Water Account—State Appropriation.	\$6,930,000
19	Drinking Water Assistance Account—Federal	
20	Appropriation.	((\$15,360,000))
21		<u>\$17,360,000</u>
22	Waterworks Operator Certification—State	
23	Appropriation.	\$1,605,000
24	Drinking Water Assistance Administrative Account—	
25	State Appropriation.	\$357,000
26	Site Closure Account—State Appropriation.	\$162,000
27	Biotoxin Account—State Appropriation.	\$1,894,000
28	State Toxics Control Account—State Appropriation.	((\$5,958,000))
29		<u>\$4,036,000</u>
30	Medical Test Site Licensure Account—State	
31	Appropriation.	((\$2,512,000))
32		<u>\$2,513,000</u>
33	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
34	Public Health Supplemental Account—Private/Local	
35	Appropriation.	\$3,244,000
36	Accident Account—State Appropriation.	\$324,000
37	Medical Aid Account—State Appropriation.	\$53,000
38	Medicaid Fraud Penalty Account—State	
39	Appropriation.	((\$968,000))

1 on diabetes to the governor and appropriate committees of the
2 legislature by June 30, 2017. The report on diabetes must include the
3 following:

4 (a) An analysis of the financial impact and reach that diabetes
5 of all types is having on programs administered by each agency and
6 individuals enrolled in those programs, including:

7 (i) The number of individuals with diabetes that are impacted or
8 covered by these programs;

9 (ii) The number of family members of individuals with diabetes
10 that are impacted by these programs;

11 (iii) The financial toll or impact that diabetes and its
12 complications places on these programs, and how the financial toll or
13 impact compares to that of other chronic diseases and conditions;

14 (b) An assessment of the benefits of programs and activities
15 implemented by the agencies to control and prevent diabetes,
16 including documentation of the amount and source of the agencies'
17 funding for these programs and activities;

18 (c) A description of the level of coordination existing between
19 the agencies on activities, programmatic activities, and messaging on
20 managing, treating, or preventing all forms of diabetes and its
21 complications;

22 (d) The development of or revision to each agency's action plan
23 for addressing the impact of diabetes together with a range of
24 actionable items for either each agency or consideration by the
25 legislature, or both. The plans must, at a minimum:

26 (i) Identify proposed action steps to reduce the impact of
27 diabetes, prediabetes, and related diabetes complications, especially
28 for medicaid populations;

29 (ii) Identify expected outcomes in subsequent biennia; and

30 (iii) Establish benchmarks for controlling and preventing
31 relevant forms of diabetes and appropriate measures for success;

32 (e) An estimate of the costs, return on investment, and resources
33 required to implement the plans identified in subsection (d) of this
34 section.

35 (4) \$30,000 of the medicaid fraud penalty account—state
36 appropriation is provided solely for implementation of chapter 259,
37 Laws of 2015 (prescription drug monitoring).

38 (5) \$4,015,000 of the health professions account—state
39 appropriation is provided solely for implementation of chapter 70,
40 Laws of 2015 (cannabis patient protection).

1 (6) \$7,250,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017 are
4 provided solely for a marijuana education and public health program
5 and for tobacco prevention activities that target youth and
6 populations with a high incidence of tobacco use.

7 (7) \$250,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$250,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for a contract with the Washington poison center to
11 help maintain national accreditation standards.

12 (8) \$65,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$65,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the midwifery licensure and
15 regulatory program to supplement revenue from fees. The department
16 shall charge no more than five hundred twenty-five dollars annually
17 for new or renewed licenses for the midwifery program.

18 (9) During the 2015-2017 fiscal biennium, each person subject to
19 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
20 twenty-five dollars annually for the purposes of RCW 43.70.112,
21 regardless of how many professional licenses the person holds.

22 (10)(a) Within existing resources, the department of health shall
23 compile a report on ambulatory surgical facilities to be submitted to
24 the appropriate committees of the legislature by January 1, 2016. The
25 report shall determine:

26 (i) How many ambulatory centers are currently functioning in the
27 state;

28 (ii) How many cases these centers receive annually;

29 (iii) How many of these centers are medicare certified;

30 (iv) How many of these centers are not medicare certified; and

31 (v) How many are also certified by an accrediting organization.

32 (b) The department shall not increase current annual fees for new
33 or renewed licenses for ambulatory surgical facilities during the
34 2015-2017 fiscal biennium.

35 (11)(a) The pharmacy quality assurance commission shall engage in
36 a stakeholder process to develop statutory standards and protocols
37 specific to long-term care pharmacies and shall submit the proposed
38 statute to the senate health care committee and house health care and
39 wellness committee no later than November 15, 2015.

1 (b) When inspecting and reviewing long-term care pharmacies, the
2 pharmacy quality assurance commission and the department of health
3 shall recognize the applicability of medication orders in long-term
4 care facilities and recognize the essential relationship between the
5 practitioner, the long-term care facility registered nurse, and the
6 pharmacist in conveying chart orders to the long-term care pharmacy.

7 (12) \$52,000 of the health professions account—state
8 appropriation is provided solely for implementation of chapter 159,
9 Laws of 2015 (victim interviews training).

10 ~~((Information technology projects and proposed projects for
11 time capture, payroll and payment processes, and eligibility and
12 authorization systems within the department of health are subject to
13 technical oversight by the office of the chief information officer))~~
14 Information technology projects or investments and proposed projects
15 or investments impacting time capture, payroll and payment processes
16 and systems, eligibility, case management, and authorization systems
17 within the department of health are subject to technical oversight by
18 the office of the chief information officer.

19 (14) \$1,923,000 of the state toxics control account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1472 (chemical action plans), Second
22 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
23 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
24 Within the amount provided in this subsection, \$1,554,000 is provided
25 solely for the department to conduct biomonitoring studies. If none
26 of these bills is enacted by July 10, 2015, the amount provided in
27 this subsection shall lapse.

28 (15) \$123,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$123,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the department of health to
31 support Washington's healthiest next generation efforts by partnering
32 with the office of the superintendent of public instruction,
33 department of early learning, and other public and private partners
34 as appropriate.

35 (16) \$230,000 of the general fund—state appropriation for fiscal
36 year 2017 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 6534 (maternal mortality review).
38 If this bill is not enacted by June 30, 2016, the amount provided in
39 this subsection shall lapse.

1 (17) Within the amounts appropriated from the health professions
2 account—state appropriation, the department must manage its pending
3 rule-making process related to the educational and training
4 requirements for chemical dependency professionals to complete the
5 rule-making by June 30, 2016.

6 (18) Within the amounts appropriated from the health professions
7 account—state appropriation, the department must conduct a sunrise
8 review under chapter 18.120 RCW to evaluate creation of a chemical
9 dependency peer support specialist credential, based on a proposal
10 developed by the department of social and health services that
11 includes a draft bill and explanation of the factors in RCW
12 18.120.030. The department of social and health services must submit
13 the proposal for sunrise review to the department by May 1, 2016.

14 (19) Within the amounts appropriated in this section, the
15 department must implement the 2014 Washington state hepatitis
16 strategic plan, including but not limited to the implementation of
17 the centers for disease control and prevention hepatitis C screening
18 guidelines for persons born between 1945-1965 and other high risk
19 groups, hepatitis C prevention, and hepatitis C case management.

20 (20) \$30,000 of the health professions state account—state
21 appropriation is provided solely for the implementation of Second
22 Substitute House Bill No. 2681 (pharmacists/contraceptives). If the
23 bill is not enacted by June 30, 2016, the amount in this subsection
24 shall lapse.

25 (21) \$26,000 of the medicaid fraud penalty account—state
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 2730 (prescription monitoring program). If the bill is
28 not enacted by June 30, 2016, the amount provided in this subsection
29 shall lapse.

30 (22) \$21,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for the implementation of Substitute
32 Senate Bill No. 6421 (epinephrine autoinjectors). If the bill is not
33 enacted by June 30, 2016, the amount in this subsection shall lapse.

34 (23) \$49,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for the implementation of Substitute
36 Senate Bill No. 6569 (patient out-of-pocket costs). If the bill is
37 not enacted by June 30, 2016, the amount in this subsection shall
38 lapse.

1 (24) \$300,000 of the state toxics control account—state
2 appropriation is provided solely for the environmental public health
3 program and is contingent upon the implementation of section 3 of
4 Engrossed Substitute House Bill No. 2545 (flame retardant chemicals).
5 If the bill is not enacted by June 30, 2016, the amount provided in
6 this subsection shall lapse.

7 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 The appropriations to the department of corrections in this act
11 shall be expended for the programs and in the amounts specified in
12 this act. However, after May 1, 2016, after approval by the director
13 of financial management and unless specifically prohibited by this
14 act, the department may transfer general fund—state appropriations
15 for fiscal year 2016 between programs. The department may not
16 transfer funds, and the director of financial management may not
17 approve the transfer, unless the transfer is consistent with the
18 objective of conserving, to the maximum extent possible, the
19 expenditure of state funds. The director of financial management
20 shall notify the appropriate fiscal committees of the senate and
21 house of representatives in writing seven days prior to approving any
22 deviations from appropriation levels. The written notification must
23 include a narrative explanation and justification of the changes,
24 along with expenditures and allotments by budget unit and
25 appropriation, both before and after any allotment modifications or
26 transfers.

27 (1) ADMINISTRATION AND SUPPORT SERVICES

28	General Fund—State Appropriation (FY 2016).	((\$59,039,000))
29		<u>\$59,179,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$59,768,000))
31		<u>\$59,954,000</u>
32	TOTAL APPROPRIATION.	((\$118,807,000))
33		<u>\$119,133,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) \$35,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$35,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the support of a statewide

1 council on mentally ill offenders that includes as its members
2 representatives of community-based mental health treatment programs,
3 current or former judicial officers, and directors and commanders of
4 city and county jails and state prison facilities. The council will
5 investigate and promote cost-effective approaches to meeting the
6 long-term needs of adults and juveniles with mental disorders who
7 have a history of offending or who are at-risk of offending,
8 including their mental health, physiological, housing, employment,
9 and job training needs.

10 (b) Within existing resources, the department shall meet the
11 requirements of Substitute Senate Bill No. 6583 (performance
12 management system). By July 1, 2016, the department shall begin
13 working with the department of enterprise services, lean
14 transformation services to build its performance management system
15 and begin reviewing development needs for a real-time, web-based
16 tracking and reporting system.

17 (2) CORRECTIONAL OPERATIONS

18	General Fund—State Appropriation (FY 2016).	((\$608,917,000))
19		<u>\$607,084,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$629,232,000))
21		<u>\$629,686,000</u>
22	General Fund—Federal Appropriation.	\$1,892,000
23	Washington Auto Theft Prevention Authority Account—	
24	State Appropriation.	((\$6,701,000))
25		<u>\$6,811,000</u>
26	State Toxics Control Account—State Appropriation.	\$400,000
27	TOTAL APPROPRIATION.	((\$1,247,142,000))
28		<u>\$1,245,873,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) During the 2015-2017 fiscal biennium, when contracts are
32 established or renewed for offender pay phone and other telephone
33 services provided to inmates, the department shall select the
34 contractor or contractors primarily based on the following factors:
35 (i) The lowest rate charged to both the inmate and the person paying
36 for the telephone call; and (ii) the lowest commission rates paid to
37 the department, while providing reasonable compensation to cover the
38 costs of the department to provide the telephone services to inmates

1 and provide sufficient revenues for the activities funded from the
2 institutional welfare betterment account.

3 (b) The department may contract for up to 300 beds statewide to
4 the extent that it is at no net cost to the department. The
5 department shall calculate and report the average cost per offender
6 per day, inclusive of all services, on an annual basis for a facility
7 that is representative of average medium or lower offender costs. The
8 duration of the contracts may be for up to four years. The department
9 shall not pay a rate greater than \$65 per day per offender for all
10 costs associated with the offender while in the local correctional
11 facility to include programming and health care costs, or the
12 equivalent of \$65 per day per bed including programming and health
13 care costs for full units. The capacity provided at local
14 correctional facilities must be for offenders whom the department of
15 corrections defines as medium or lower security offenders.
16 Programming provided for inmates held in local jurisdictions is
17 included in the rate, and details regarding the type and amount of
18 programming, and any conditions regarding transferring offenders must
19 be negotiated with the department as part of any contract. Local
20 jurisdictions must provide health care to offenders that meet
21 standards set by the department. The local jail must provide all
22 medical care including unexpected emergent care. The department must
23 utilize a screening process to ensure that offenders with existing
24 extraordinary medical/mental health needs are not transferred to
25 local jail facilities. If extraordinary medical conditions develop
26 for an inmate while at a jail facility, the jail may transfer the
27 offender back to the department, subject to terms of the negotiated
28 agreement. Health care costs incurred prior to transfer are the
29 responsibility of the jail.

30 (c) \$501,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$501,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the department to maintain
33 the facility, property, and assets at the institution formerly known
34 as the maple lane school in Rochester. The department may not house
35 incarcerated offenders at the maple lane site until specifically
36 directed to do so by the legislature.

37 (d) (~~(\$1,379,000)~~) \$479,000 of the general fund—state
38 appropriation for fiscal year 2016, and \$1,379,000 of the general
39 fund—state appropriation for fiscal year 2017 are provided solely for

1 the department to contract with Yakima county for the use of inmate
2 bed capacity in lieu of prison beds operated by the state to meet
3 prison capacity needs.

4 (e) The department shall review its policies and procedures for
5 overtime usage throughout its prison custody system to identify
6 efficiencies and best practices that will control costs. The
7 department shall provide to the appropriate committees of the
8 legislature by November 15, 2015, a report that makes recommendations
9 to reduce the department's overtime usage and reduces overall costs
10 for prison personnel.

11 (f) In an effort to reduce its need for medium security beds, the
12 department shall review options to meet capacity needs in the most
13 cost-efficient manner without compromising safety. The department
14 shall at a minimum review its policies that determine custody levels,
15 including examining other states' policies and determine costs to
16 convert any empty prison beds to medium security and possibilities to
17 utilize local jail beds for this purpose. The department must
18 evaluate the options on both a short-term and long-term basis against
19 the cost and timing of any proposal to build a new prison facility.
20 The department shall report its findings and recommendations to the
21 appropriate committees of the legislature by December 1, 2015.

22 (g) Within the amounts provided in this section, the department
23 of corrections shall explore entering into an interagency agreement
24 with the University of Washington. The interagency agreement would
25 allow the department to receive drug pricing under 340B of the public
26 health services act for drug purchases associated with treating
27 patients with hepatitis C or other diseases, whereby the university
28 is acting as the covered entity or safety-net provider. In
29 cooperation with the University of Washington, the department must
30 provide an estimate of the fiscal impact of a successful agreement of
31 this nature, to be included in the report provided to the legislature
32 under section 606 of this act.

33 (h) \$711,000 of the general fund—state appropriation for fiscal
34 year 2017 is provided solely for the implementation of Second
35 Substitute Senate Bill No. 5105 (felony DUI).

36 (3) COMMUNITY SUPERVISION

37 General Fund—State Appropriation (FY 2016). . . . ((~~\$152,893,000~~))
38 \$157,010,000
39 General Fund—State Appropriation (FY 2017). . . . ((~~\$156,050,000~~))

1		<u>\$155,451,000</u>
2	General Fund—Federal Appropriation.	\$995,000
3	TOTAL APPROPRIATION.	((\$309,938,000))
4		<u>\$313,456,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The department of corrections shall contract with local and
8 tribal governments for the provision of jail capacity to house
9 offenders who violate the terms of their community supervision. A
10 contract shall not have a cost of incarceration in excess of \$85 per
11 day per offender. A contract shall not have a year-to-year increase
12 in excess of three percent per year. The contracts may include rates
13 for the medical care of offenders which exceed the daily cost of
14 incarceration and the limitation on year-to-year increases, provided
15 that medical payments conform to the department's offender health
16 plan and pharmacy formulary, and all off-site medical expenses are
17 preapproved by department utilization management staff.

18 (b) Within the amounts provided in this subsection, specific
19 funding is provided to implement Senate Bill No. 5070 (supervision of
20 domestic violence offenders).

21 (c) The department shall engage in ongoing mitigation strategies
22 to reduce the costs associated with community supervision violators,
23 including improvements in data collection and reporting and
24 alternatives to short-term confinement for low-level violators.

25 (4) CORRECTIONAL INDUSTRIES

26	General Fund—State Appropriation (FY 2016).	((\$6,273,000))
27		<u>\$6,600,000</u>
28	General Fund—State Appropriation (FY 2017).	((\$6,369,000))
29		<u>\$6,469,000</u>
30	TOTAL APPROPRIATION.	((\$12,642,000))
31		<u>\$13,069,000</u>

32 (5) INTERAGENCY PAYMENTS

33	General Fund—State Appropriation (FY 2016).	((\$45,308,000))
34		<u>\$44,026,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$41,572,000))
36		<u>\$39,946,000</u>
37	TOTAL APPROPRIATION.	((\$86,880,000))
38		<u>\$83,972,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations: The state prison medical
3 facilities may use funds appropriated in this subsection to purchase
4 goods and supplies through hospital or other group purchasing
5 organizations when it is cost effective to do so.

6 (6) OFFENDER CHANGE

7	General Fund—State Appropriation (FY 2016).	((\$45,498,000))
8		<u>\$54,480,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$46,845,000))
10		<u>\$53,428,000</u>
11	TOTAL APPROPRIATION.	((\$92,343,000))
12		<u>\$107,908,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) The department of corrections shall use funds appropriated in
16 this subsection (6) for offender programming. The department shall
17 develop and implement a written comprehensive plan for offender
18 programming that prioritizes programs which follow the risk-needs-
19 responsivity model, are evidence-based, and have measurable outcomes.
20 The department is authorized to discontinue ineffective programs and
21 to repurpose underspent funds according to the priorities in the
22 written plan.

23 (b) Effective April 1, 2016, the regional support networks must
24 subcontract with providers that have specialized expertise in the
25 provision of outpatient chemical dependency treatment services to
26 offenders who have been sentenced by a superior court to a term of
27 community supervision by the department of corrections. The
28 department of corrections and the department of social and health
29 services must develop a memorandum of understanding for offenders on
30 active supervision by the department who are eligible for chemical
31 dependency programming and to ensure that manualized evidence-based
32 treatment services funded by these agencies are coordinated, do not
33 result in duplication of services, and maintain access and quality of
34 care for the individuals being served.

35 (c) The department of corrections shall implement and make
36 necessary changes to policies and practices to assist eligible needs-
37 assessed offenders within the community with access to outpatient
38 chemical dependency treatment services through the behavioral health
39 organizations and early adopters.

1 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

4	General Fund—State Appropriation (FY 2016).	((\$2,290,000))
5		<u>\$2,287,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$2,297,000))
7		<u>\$2,721,000</u>
8	General Fund—Federal Appropriation.	((\$23,186,000))
9		<u>\$23,145,000</u>
10	General Fund—Private/Local Appropriation.	\$60,000
11	TOTAL APPROPRIATION.	((\$27,833,000))
12		<u>\$28,213,000</u>

13 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to
14 read as follows:

15 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

16	General Fund—Federal Appropriation.	((\$258,156,000))
17		<u>\$228,569,000</u>
18	General Fund—Private/Local Appropriation.	((\$34,758,000))
19		<u>\$34,740,000</u>
20	Unemployment Compensation Administration Account—	
21	Federal Appropriation.	((\$285,849,000))
22		<u>\$290,640,000</u>
23	Administrative Contingency Account—State	
24	Appropriation.	((\$24,537,000))
25		<u>\$24,394,000</u>
26	Employment Service Administrative Account—State	
27	Appropriation.	((\$46,134,000))
28		<u>\$45,975,000</u>
29	TOTAL APPROPRIATION.	((\$649,434,000))
30		<u>\$624,318,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (1) \$4,662,000 of the unemployment compensation administration
34 account—federal appropriation is from amounts made available to the
35 state by section 903(g) of the social security act (Reed act). This
36 amount is provided solely for the replacement of the unemployment
37 insurance tax information system for the employment security
38 department. The amounts provided in this subsection is conditioned on

1 the department satisfying the requirements of the project management
2 oversight standards and policies established by the office of the
3 chief information officer.

4 (2) \$26,955,000 of the unemployment compensation administration
5 account—federal appropriation is provided from amounts made available
6 to the state by section 903(g) of the social security act (Reed act).
7 This amount is provided solely for the replacement of the
8 unemployment insurance benefit system for the employment security
9 department. The amounts provided in this subsection are conditioned
10 on the department satisfying the requirements of the project
11 management oversight standards and policies established by the office
12 of the chief information officer.

13 (3) The department may implement a revised chart of accounts for
14 the 2015-2017 fiscal biennium following the receipt and approval of
15 the reconstructed ten-year operating and capital expenditure plan by
16 the office of financial management and the legislative evaluation and
17 accountability program committee. The proposed structure must reduce
18 the department's structure from seven programs to four and better
19 align the budget reporting structure with the department's current
20 operational structure.

21 (4) The department is directed to maximize the use of federal
22 funds. The department must update its budget annually to align
23 expenditures with anticipated changes in projected revenues.

24 (5) \$48,000 of the employment services administrative account—
25 state appropriation is provided for costs associated with the second
26 stage of the review and evaluation of the training benefits program
27 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
28 insurance program). This second stage shall be developed and
29 conducted by the joint legislative audit and review committee and
30 shall consist of further work on the process study and net-impact/
31 cost-benefit analysis components of the evaluation.

32 (6) The department is prohibited from expending amounts
33 appropriated in this section for implementation of chapter 49.86 RCW.

34 (7) \$240,000 of the administrative contingency account—state
35 appropriation is provided solely for the employment security
36 department to contract with a center for workers in King county. The
37 amount appropriated in this subsection shall be used by the
38 contracted center for workers to support initiatives that generate
39 high-skill, high-wage jobs; improve workforce and training systems;

1 improve service delivery for dislocated workers; and build alliances
2 with community and environmental organizations.

3 (8) The department shall report to the appropriate committees of
4 the legislature by December 1, 2016, on its efforts to improve data
5 sharing with law enforcement agencies to reduce or eliminate the
6 payment of unemployment benefits to incarcerated persons, including
7 any recommended statutory changes.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	((\$455,000))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	((\$474,000))
	<u>\$476,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$895,000))
	<u>\$906,000</u>
TOTAL APPROPRIATION.	((\$1,856,000))
	<u>\$1,878,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	((\$24,694,000))
	<u>\$24,485,000</u>
General Fund—State Appropriation (FY 2017)	((\$24,795,000))
	<u>\$24,100,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	((\$3,926,000))
	<u>\$4,701,000</u>
Flood Control Assistance Account—State Appropriation	((\$2,068,000))
	<u>\$2,154,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	((\$13,163,000))
	<u>\$13,208,000</u>
State Drought Preparedness Account—State Appropriation	((\$204,000))
	<u>\$872,000</u>
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	((\$447,000))
	<u>\$150,000</u>

1	Aquatic Algae Control Account—State Appropriation	\$518,000
2	Water Rights Tracking System Account—State Appropriation ((\$46,000))	
3		<u>\$446,000</u>
4	Site Closure Account—State Appropriation	\$578,000
5	Wood Stove Education and Enforcement Account—State	
6	Appropriation	\$547,000
7	Worker and Community Right-to-Know Account—State	
8	Appropriation	\$1,790,000
9	Water Rights Processing Account—State Appropriation	\$39,000
10	State Toxics Control Account—State Appropriation . . ((\$132,643,000))	
11		<u>\$122,426,000</u>
12	State Toxics Control Account—Private/Local	
13	Appropriation	\$499,000
14	Local Toxics Control Account—State Appropriation . . . ((\$4,628,000))	
15		<u>\$4,528,000</u>
16	Water Quality Permit Account—State Appropriation . . ((\$41,644,000))	
17		<u>\$44,356,000</u>
18	Underground Storage Tank Account—State Appropriation . . .	\$3,544,000
19	Biosolids Permit Account—State Appropriation	\$2,108,000
20	Environmental Legacy Stewardship Account—State	
21	Appropriation	((\$44,295,000))
22		<u>\$35,846,000</u>
23	Hazardous Waste Assistance Account—State	
24	Appropriation	((\$6,029,000))
25		<u>\$6,071,000</u>
26	Radioactive Mixed Waste Account—State Appropriation . ((\$14,900,000))	
27		<u>\$15,818,000</u>
28	Air Pollution Control Account—State Appropriation . . ((\$3,284,000))	
29		<u>\$3,984,000</u>
30	Oil Spill Prevention Account—State Appropriation . . . ((\$8,594,000))	
31		<u>\$8,637,000</u>
32	Air Operating Permit Account—State Appropriation	\$3,231,000
33	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,439,000
34	Oil Spill Response Account—State Appropriation	\$7,076,000
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation	\$579,000
37	Water Pollution Control Revolving Account—State	
38	Appropriation	\$493,000
39	Water Pollution Control Revolving Account—Federal	

1	Appropriation	\$2,337,000
2	TOTAL APPROPRIATION.	((\$476,376,000))
3		<u>\$462,798,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) \$495,000 of the state toxics control account—state
12 appropriation and \$625,000 of the local toxics control account—state
13 appropriation is provided solely for the expansion of the local
14 source control program by adding additional capacity in the Columbia
15 River basin and Clark county.

16 (3) \$310,000 of the state toxics control account—state
17 appropriation is provided solely for the Spokane river regional
18 toxics task force to address elevated levels of polychlorinated
19 biphenyls in the Spokane river.

20 (4) Within the amounts appropriated in this section, the
21 department shall conduct a stakeholder process with the department of
22 fish and wildlife to develop recommendations to restructure the fees
23 under RCW 90.16.050 and report to the appropriate committees of the
24 legislature by December 1, 2015.

25 (5) \$1,044,000 of the oil spill prevention account—state
26 appropriation is provided solely for the implementation of chapter
27 274, Laws of 2015 (ESHB 1449).

28 (6) \$3,883,000 of the state toxics control account—state
29 appropriation is provided solely for the implementation of Engrossed
30 Second Substitute House Bill No. 1472 (chemical action plans), Second
31 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
32 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
33 If none of these bills are enacted by July 10, 2015, the amount
34 provided in this subsection shall lapse.

35 (7) \$134,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for implementation of chapter 144, Laws
37 of 2015 (SHB 1851).

38 (8) \$135,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Walla Walla watershed
2 management partnership to address water resource and management
3 issues in the Walla Walla watershed.

4 (9)(a) \$14,000,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$14,000,000 of the general fund—state
6 appropriation for fiscal year 2017 are for activities within the
7 water resources program.

8 (b) Of the amounts provided in (a) of this subsection, \$500,000
9 of the general fund—state appropriation for fiscal year 2017 is
10 provided solely for processing water right permit applications only
11 if the department of ecology issues at least five hundred water right
12 decisions in fiscal year 2016. If the department of ecology does not
13 issue at least five hundred water right decisions in fiscal year
14 2016, the amount provided in this subsection shall lapse and remain
15 unexpended. Permit decisions for the Columbia river basin count
16 toward the five hundred water rights decisions under this subsection.
17 The department of ecology shall submit a report to the office of
18 financial management and the state treasurer by June 30, 2016, that
19 documents whether five hundred water right decisions were issued in
20 fiscal year 2016. For the purposes of this subsection, applications
21 that are voluntarily withdrawn by an applicant do not count towards
22 the five hundred water right decision requirement. For the purposes
23 of water budget-neutral requests under chapter 173-539A WAC, multiple
24 domestic connections authorized within a single water budget-neutral
25 decision are considered one decision for the purposes of this
26 subsection.

27 (10) Within the amounts appropriated in this section, the
28 department must evaluate mitigation options for domestic water use in
29 areas of the Yakima basin for which mitigation water is unavailable
30 and access to water from water banks is unsuitable. The department
31 must recommend solutions for providing mitigation water for domestic
32 use in such areas. A report of the department's findings must be
33 provided to the legislature by December 1, 2015.

34 (11) \$22,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the implementation of
37 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the
38 bill is not enacted by June 30, 2016, the amounts provided in this
39 subsection shall lapse.

1 (12) Within the amounts appropriated in this section, the
2 director of the department of ecology, working with the commissioner
3 of public lands, must conduct a management review of the joint
4 federal and state dredged material management program and recommend,
5 as appropriate, actions designed to ensure that the program is
6 functioning to facilitate the disposal of dredged material at open
7 water disposal sites using methods that are protective of human
8 health and the environment. The director and commissioner must report
9 findings and proposed actions to the appropriate committees of the
10 legislature no later than November 1, 2016. The director and
11 commissioner must consider input and perspectives from agencies that
12 issue permits for open water disposal of dredged material in Puget
13 Sound, including the department of natural resources, the department
14 of ecology, the United States environmental protection agency, and
15 the United States army corps of engineers. This review must include,
16 but is not limited to: (a) The extent to which current operations,
17 policies, and decisions of the dredged material management program
18 provide for dredging actions necessary to maintain navigation and
19 commerce; (b) determining what regulatory flexibility exists to allow
20 open water disposal of dredged materials designed to protect human
21 health and the environment; and (c) an evaluation of the dredged
22 material management program's decision-making process and policies to
23 ensure that regulatory flexibility is appropriately used and
24 management oversight occurs.

25 (13) During the 2015-2017 fiscal biennium, the department shall
26 not retain fees in excess of the estimated amount necessary to cover
27 the agency's administrative costs related to the mercury light
28 stewardship program under chapter 70.275 RCW. The department shall
29 refund any fees collected in excess of those administrative costs to
30 any approved stewardship organization under chapter 70.275 RCW.

31 (14) \$300,000 of the state toxics control account—state
32 appropriation is provided solely for the hazardous waste and toxics
33 reduction program and is contingent on the implementation of section
34 3 of Engrossed Substitute House Bill No. 2545 (flame retardant
35 chemicals). If the bill is not enacted by June 30, 2016, the amount
36 provided in this subsection shall lapse.

37 (15) \$82,500 of the water quality permit account—state
38 appropriation is provided solely for the department to develop a
39 state general groundwater discharge permit for dairy farms that elect
40 to obtain permit coverage under the sole and existing authority of

1 chapter 90.48 RCW and that do not discharge to surface waters of the
2 United States.

3 (16) \$25,000 of the reclamation account—state appropriation is
4 provided solely for implementation of Substitute House Bill No. 1130
5 (water power license fees). If the bill is not enacted by June 30,
6 2016, the amount provided in this subsection shall lapse.

7 **Sec. 303.** 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,578,000))
11			<u>\$10,558,000</u>
12	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,475,000))
13			<u>\$8,323,000</u>
14	General Fund—Federal Appropriation	. . . . .	\$6,920,000
15	Winter Recreation Program Account—State Appropriation	((\$3,280,000))	
16			<u>\$3,305,000</u>
17	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$228,000
18	Snowmobile Account—State Appropriation	. . . . .	((\$5,794,000))
19			<u>\$5,819,000</u>
20	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$363,000
21	Parks Renewal and Stewardship Account—State		
22	Appropriation	. . . . .	((\$116,707,000))
23			<u>\$120,983,000</u>
24	Parks Renewal and Stewardship Account—Private/Local		
25	Appropriation	. . . . .	\$318,000
26	<u>Recreation Access Pass Account—State Appropriation.</u>	. . . . .	<u>\$250,000</u>
27	TOTAL APPROPRIATION.	. . . . .	((\$154,663,000))
28			<u>\$157,067,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$79,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$79,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a grant for the operation of
34 the Northwest weather and avalanche center.

35 (2) \$100,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the commission to pay
38 assessments charged by local improvement districts.

1 (3) \$100,000 of the parks renewal and stewardship account—state
2 appropriation is provided solely for conducting noxious weed
3 treatment and vegetation management on the John Wayne pioneer trail
4 to protect adjacent land owners from noxious weeds with priority in
5 areas where there is adjacent agricultural use. Control of noxious
6 weeds must follow an integrated pest management approach including
7 the use of biological, chemical, and mechanical control prescriptions
8 in accordance with chapter 17.15 RCW and consistent with state and
9 county weed board requirements. The commission must report on its
10 progress in meeting this requirement to the appropriate committees of
11 the legislature by September 30, 2016.

12 (4) Within the amounts appropriated in this section, the
13 commission shall not accept reservations for the Lake Cascade shelter
14 on Thanksgiving day.

15 (5) The appropriations in this section include specific funding
16 for the implementation of Senate Bill No. 5205 (complimentary
17 discover pass).

18 (6) \$250,000 of the recreation access pass account—state
19 appropriation is provided solely for the commission, using its
20 authority under RCW 79A.05.055(3) and in partnership with the
21 departments of fish and wildlife and natural resources, to coordinate
22 a process to develop options and recommendations to improve
23 consistency, equity, and simplicity in recreational access fee
24 systems while accounting for the fiscal health and stability of
25 public land management. The process must be collaborative and include
26 other relevant agencies and appropriate stakeholders. The commission
27 must contract with the William D. Ruckelshaus Center or another
28 neutral third party to facilitate meetings and discussions with
29 parties involved in the process; and provide a report to the
30 appropriate committees of the legislature by December 1, 2017. The
31 process must analyze and make recommendations on:

32 (a) Opportunities for federal and state recreational permit fee
33 coordination, including the potential for developing a system that
34 allows a single pass to provide access to federal and state lands;

35 (b) Opportunities to enhance consistency in the way state and
36 federal recreational access fees apply to various types of
37 recreational users, including those that travel to public lands by
38 motor vehicle, boat, bicycle, foot, or another method; and

39 (c) Opportunities to develop a comprehensive and consistent
40 statewide approach to recreational fee discounts and exemptions to

1 social and other groups including, but not limited to, disabled
 2 persons, seniors, disabled veterans, foster families, low-income
 3 residents, and volunteers. This analysis must examine the cost of
 4 such a program, and should consider how recreational fee discounts
 5 fit into the broader set of benefits provided by the state to these
 6 social groups. This includes a review of the efficacy, purpose and
 7 cost of existing recreational fee discounts and exemptions, as well
 8 as opportunities for new or modified social group discounts and
 9 exemptions. The departments of veterans affairs and social and health
 10 services must be included in this portion of the process.

11 (7) \$2,133,000 of the parks renewal and stewardship account—state
 12 appropriation is provided solely for maintenance and preservation
 13 activities.

14 **Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to
 15 read as follows:

16 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

17	General Fund—State Appropriation (FY 2016)	. . . . .	((\$873,000))
18			<u>\$837,000</u>
19	General Fund—State Appropriation (FY 2017)	. . . . .	((\$845,000))
20			<u>\$809,000</u>
21	General Fund—Federal Appropriation	. . . . .	\$3,537,000
22	General Fund—Private/Local Appropriation	. . . . .	\$24,000
23	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$488,000
24	Firearms Range Account—State Appropriation	. . . . .	\$37,000
25	Recreation Resources Account—State Appropriation	. . . . .	((\$3,349,000))
26			<u>\$3,242,000</u>
27	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
28	TOTAL APPROPRIATION.	. . . . .	((\$10,167,000))
29			<u>\$9,988,000</u>

30 **Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to
 31 read as follows:

32 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

33	General Fund—State Appropriation (FY 2016)	. . . . .	((\$2,123,000))
34			<u>\$2,148,000</u>
35	General Fund—State Appropriation (FY 2017)	. . . . .	((\$2,164,000))
36			<u>\$2,175,000</u>
37	TOTAL APPROPRIATION.	. . . . .	((\$4,287,000))

Sec. 306. 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to read as follows:

FOR THE CONSERVATION COMMISSION

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), General Fund—Federal Appropriation, Public Works Assistance Account—State Appropriation, State Toxics Control Account—State Appropriation, Disaster Response Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,600,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(2) \$8,800,000 of the disaster response account—state appropriation is provided solely to protect water quality, stabilize soil, prevent crop damage, replace fencing, and help landowners recover from losses sustained from wildfire. \$1,000,000 of this amount shall be provided for the commission to provide to conservation districts for the firewise program, and \$300,000 of this amount shall be provided to the Okanogan county noxious weed control board to control weeds and revegetate lands damaged by wildfires.

Sec. 307. 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), and General Fund—Federal Appropriation.

1	General Fund—Private/Local Appropriation	((\$61,447,000))
2		<u>\$61,641,000</u>
3	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$424,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation	((\$11,500,000))
6		<u>\$11,590,000</u>
7	Recreational Fisheries Enhancement—State	
8	Appropriation	((\$2,975,000))
9		<u>\$2,985,000</u>
10	<u>Disaster Response Account—State Appropriation.</u>	<u>\$438,000</u>
11	Warm Water Game Fish Account—State Appropriation	\$2,723,000
12	Eastern Washington Pheasant Enhancement Account—State	
13	Appropriation	\$849,000
14	Aquatic Invasive Species Enforcement Account—State	
15	Appropriation	\$219,000
16	Aquatic Invasive Species Prevention Account—State	
17	Appropriation	\$775,000
18	State Wildlife Account—State Appropriation	((\$111,251,000))
19		<u>\$116,758,000</u>
20	Special Wildlife Account—State Appropriation	\$300,000
21	Special Wildlife Account—Federal Appropriation	\$500,000
22	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
23	Wildlife Rehabilitation Account—State Appropriation	\$359,000
24	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
25	Environmental Legacy Stewardship Account—State	
26	Appropriation	\$2,814,000
27	Regional Fisheries Enhancement Salmonid Recovery Account—	
28	Federal Appropriation	\$5,001,000
29	Oil Spill Prevention Account—State Appropriation	\$1,069,000
30	Oyster Reserve Land Account—State Appropriation	\$778,000
31	TOTAL APPROPRIATION.	((\$394,359,000))
32		<u>\$401,768,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ((~~\$344,000 of the general fund—state appropriation for fiscal~~
36 ~~year 2016 and~~)) \$344,000 of the general fund—state appropriation for
37 fiscal year 2017 ((~~are~~)) is provided solely to pay for emergency fire

1 suppression costs. (~~These amounts~~) This amount may not be used to
2 fund agency indirect and administrative expenses.

3 (2) \$596,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$596,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for weed assessments and for
6 payments in lieu of real property taxes to counties that elect to
7 receive the payments for department owned game lands within the
8 county.

9 (3) \$300,000 of the aquatic lands enhancement account—state
10 appropriation is provided solely for the aquatic invasive species and
11 ballast water programs to address voluntary compliance and watercraft
12 check stations and develop recommendations for future funding and the
13 transition to new federal ballast water regulations. These
14 recommendations shall be provided to the governor and legislature by
15 June 1, 2016.

16 (4) Prior to submitting its 2017-2019 biennial operating and
17 capital budget requests related to state fish hatcheries to the
18 office of financial management, the department shall contract with
19 the hatchery scientific review group (HSRG) to review the proposed
20 requests. This review shall: (a) Determine if the proposed requests
21 are consistent with HSRG recommendations; (b) prioritize the
22 components of the requests based on their contributions to protecting
23 wild salmonid stocks and meeting the recommendations of the HSRG; and
24 (c) evaluate whether the proposed requests are being made in the most
25 cost effective manner. The department shall provide a copy of the
26 HSRG review to the office of financial management with its agency
27 budget proposal.

28 (5) \$400,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$400,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for a state match to support the
31 Puget Sound nearshore partnership between the department and the
32 United States army corps of engineers(~~(. Prior to implementation of
33 any Puget Sound nearshore ecosystem restoration projects in Whatcom
34 county, the department must consult with and seek, to the maximum
35 extent practicable, consensus on those projects among appropriate
36 landowners, federally recognized Indian tribes, agencies, and
37 community and interest groups)~~) for activities and projects not
38 within Whatcom county.

1 (6) Within the amounts appropriated in this section, the
2 department shall identify additional opportunities for partnerships
3 in order to keep fish hatcheries operational. Such partnerships shall
4 aim to maintain fish production and salmon recovery with less
5 reliance on state operating funds.

6 (7) Within the amounts appropriated in this section, the
7 department shall conduct a stakeholder process with the department of
8 ecology to develop recommendations to restructure the fees under RCW
9 90.16.050 and report to the appropriate committees of the legislature
10 by December 1, 2015.

11 (8) The department shall maintain a working capital reserve in
12 the nonrestricted portion of the state wildlife account of no more
13 than five percent of projected expenses in the nonrestricted portion
14 of the account.

15 (9) \$72,000 of the oil spill prevention account—state
16 appropriation is provided solely for implementation of chapter 274,
17 Laws of 2015 (ESHB 1449).

18 (10) \$352,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$351,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the implementation of
21 chapter 191, Laws of 2015 (SSB 5166).

22 (11) \$438,000 of the disaster response account—state
23 appropriation is provided solely for wildland fire restoration
24 activities on state wildlife areas.

25 (12) \$546,000 of the general fund—state appropriation for fiscal
26 year 2017 is provided solely for the implementation of Substitute
27 Senate Bill No. 5583 (species status/fish and wildlife commission).
28 If the bill is not enacted by June 30, 2016, the amount provided in
29 this subsection shall lapse.

30 (13) \$25,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to the Northwest straits
33 commission for assistance in conducting and evaluating the forage
34 fish surveys in Puget Sound.

35 (14) \$25,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for payment of claims for confirmed
37 cougar depredations on livestock.

38 (15) \$100,000 of the state wildlife account—state appropriation
39 is provided solely for ongoing department efforts to address elk hoof

1 disease including monitoring prevalence in affected areas, evaluating
2 survival of affected elk, and assessing management options in
3 affected areas.

4 **Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund—State Appropriation (FY 2016)	. . . . .	((\$51,961,000))
8			<u>\$30,361,000</u>
9	General Fund—State Appropriation (FY 2017)	. . . . .	((\$54,771,000))
10			<u>\$48,725,000</u>
11	General Fund—Federal Appropriation	. . . . .	((\$27,133,000))
12			<u>\$30,079,000</u>
13	General Fund—Private/Local Appropriation	. . . . .	\$2,372,000
14	Forest Development Account—State Appropriation	. . .	((\$53,463,000))
15			<u>\$53,620,000</u>
16	ORV and Nonhighway Vehicle Account—State		
17	Appropriation	. . . . .	((\$4,806,000))
18			<u>\$6,647,000</u>
19	Surveys and Maps Account—State Appropriation	. . . . .	((\$1,496,000))
20			<u>\$4,499,000</u>
21	Aquatic Lands Enhancement Account—State		
22	Appropriation	. . . . .	((\$8,711,000))
23			<u>\$8,730,000</u>
24	Resources Management Cost Account—State		
25	Appropriation	. . . . .	((\$113,223,000))
26			<u>\$118,867,000</u>
27	Surface Mining Reclamation Account—State		
28	Appropriation	. . . . .	((\$3,926,000))
29			<u>\$3,950,000</u>
30	Disaster Response Account—State Appropriation.	. . . . .	((\$5,000,000))
31			<u>\$19,927,000</u>
32	Forest and Fish Support Account—State Appropriation.	. .	((\$9,011,000))
33			<u>\$10,128,000</u>
34	Aquatic Land Dredged Material Disposal Site Account—State		
35	Appropriation.	. . . . .	\$400,000
36	Natural Resources Conservation Areas Stewardship Account—State		
37	Appropriation	. . . . .	\$34,000
38	Marine Resources Stewardship Trust Account—State		

1	Appropriation	\$925,000
2	State Toxics Control Account—State Appropriation.	\$5,438,000
3	Forest Practices Application Account—State	
4	Appropriation	((\$1,763,000))
5		<u>\$1,967,000</u>
6	Environmental Legacy Stewardship Account—State	
7	Appropriation.	\$1,004,000
8	Air Pollution Control Account—State Appropriation	\$816,000
9	NOVA Program Account—State Appropriation	\$696,000
10	Derelict Vessel Removal Account—State Appropriation	\$1,930,000
11	<u>Community Forest Trust Account—State Appropriation.</u>	<u>\$26,000</u>
12	Agricultural College Trust Management Account—State	
13	Appropriation	((\$2,864,000))
14		<u>\$2,873,000</u>
15	TOTAL APPROPRIATION.	((\$351,743,000))
16		<u>\$354,014,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,420,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,352,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for deposit into the
22 agricultural college trust management account and are provided solely
23 to manage approximately 70,700 acres of Washington State University's
24 agricultural college trust lands.

25 (2) (~~(\$21,055,000 of the general fund state appropriation for~~
26 ~~fiscal year 2016, \$21,055,000)) \$15,530,000 of the general fund—state~~
27 ~~appropriation for fiscal year 2017((7)) and \$5,000,000 of the~~
28 ~~disaster response account—state appropriation are provided solely for~~
29 ~~emergency fire suppression. ((The general fund state appropriation~~
30 ~~and disaster response account state appropriation provided in this~~
31 ~~subsection may not be used to fund agency indirect and administrative~~
32 ~~expenses. Agency indirect and administrative costs shall be allocated~~
33 ~~among the agency's remaining accounts and appropriations.)) The~~
34 department of natural resources shall submit a quarterly report to
35 the office of financial management and the legislative fiscal
36 committees detailing information on current and planned expenditures
37 from the disaster response account. This work shall be done in
38 coordination with the military department.

1 (3) \$5,000,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based, performance
3 contracts with tribes to participate in the implementation of the
4 forest practices program. Contracts awarded may only contain indirect
5 costs set at or below the rate in the contracting tribe's indirect
6 cost agreement with the federal government. If federal funding for
7 this purpose is reinstated, the amount provided in this subsection
8 shall lapse.

9 (4) \$925,000 of the marine resources stewardship trust account—
10 state appropriation is provided solely for implementation of priority
11 marine management planning efforts including mapping activities,
12 ecological assessment, data tools, and stakeholder engagement.

13 (5) \$440,000 of the state general fund—state appropriation for
14 fiscal year 2016 and \$440,000 of the state general fund—state
15 appropriation for fiscal year 2017 are provided solely for forest
16 work crews that support correctional camps and are contingent upon
17 continuing operations of the Naselle youth camp.

18 (6) (~~(\$2,947,000)~~) \$2,390,000 of the general fund—state
19 appropriation for fiscal year 2016 and (~~(\$2,947,000)~~) \$2,390,000 of
20 the general fund—state appropriation for fiscal year 2017 are
21 provided solely for the department to carry out the forest practices
22 adaptive management program pursuant to RCW 76.09.370 and the May 24,
23 2012, settlement agreement entered into by the department and the
24 department of ecology. Scientific research must be carried out
25 according to the master project schedule and work plan of cooperative
26 monitoring, evaluation, and research priorities adopted by the forest
27 practices board. The forest practices board shall submit a report to
28 the legislature following review, approval, and solicitation of
29 public comment on the cooperative monitoring, evaluation, and
30 research master project schedule, to include: Cooperative monitoring,
31 evaluation, and research science and related adaptive management
32 expenditure details, accomplishments, the use of cooperative
33 monitoring, evaluation, and research science in decision-making, and
34 funding needs for the coming biennium. The report shall be provided
35 to the appropriate committees of the legislature by October 1, 2016.

36 (7) \$155,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$127,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for ongoing law enforcement,
39 which the department may contract with local law enforcement

1 agencies, and for noxious weed control, forest fire protection
2 assessment, and other (~~purchased services~~) management costs for the
3 Teanaway community forest as provided in the Teanaway community
4 forest management plan.

5 (8) The department shall maintain working capital reserves in the
6 resource management cost account and the forest development account
7 of no more than five percent of the amounts appropriated in each
8 account.

9 (9) \$337,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$311,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of chapter
12 182, Laws of 2015 (ESHB 2093).

13 (10) \$569,000 of the disaster response account appropriation is
14 provided solely for portable and mobile radios.

15 (11) \$9,706,000 of the disaster response account—state
16 appropriation is provided solely for the implementation of Substitute
17 Senate Bill No. 6657 (wildfire management). If the bill is not
18 enacted by June 30, 2016, the amount provided in this subsection
19 shall lapse.

20 (12) \$100,000 of the disaster response account—state
21 appropriation is provided solely for fuel reduction and creating
22 firebreaks in and around the city of Walla Walla's mill creek
23 watershed.

24 (13) \$5,057 of the disaster response account—state appropriation
25 is provided solely for the Asotin county sheriff's office for the
26 grizzly bear complex fire.

27 (14) During the 2015-2017 fiscal biennium, the department must
28 continue to conduct outreach to and consult with relevant agencies,
29 local governments, stakeholders, and interested legislators regarding
30 the proposed aquatic reserve on state owned aquatic lands under Lake
31 Kapowsin and potential alternative management approaches. During this
32 time, the department may not establish the aquatic reserve.

33 **Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF AGRICULTURE**

36	General Fund—State Appropriation (FY 2016)	. . . . .	((\$16,173,000))
37			<u>\$16,706,000</u>
38	General Fund—State Appropriation (FY 2017)	. . . . .	((\$16,069,000))

1		<u>\$17,764,000</u>
2	General Fund—Federal Appropriation	((\$26,851,000))
3		<u>\$30,505,000</u>
4	General Fund—Private/Local Appropriation	\$193,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation	((\$2,884,000))
7		<u>\$2,887,000</u>
8	State Toxics Control Account—State Appropriation . . .	((\$5,910,000))
9		<u>\$5,915,000</u>
10	Water Quality Permit Account—State Appropriation	\$73,000
11	TOTAL APPROPRIATION.	((\$68,153,000))
12		<u>\$74,043,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$6,108,445 of the general fund—state appropriation for fiscal
16 year 2016 and \$6,102,905 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementing the food
18 assistance program as defined in RCW 43.23.290.

19 (2) \$48,000 of the general fund—state appropriation for fiscal
20 year 2016 is provided solely for implementation of chapter 106, Laws
21 of 2015 (HB 1268).

22 (3) \$575,000 of the state toxics control account—state
23 appropriation is provided solely to implement a nutrient management
24 training program for farmers that provides training in agronomic
25 application of dairy nutrients, as defined in RCW 90.64.010. The
26 department shall develop an accreditation process to track completion
27 of training by individuals who apply manure. The department shall
28 also offer to willing farms to review agronomic application of dairy
29 nutrients, as defined in RCW 90.64.010, used in crop production,
30 including when, where, and how much manure to apply to meet crop
31 nutrient requirements and to protect waters of the state. These funds
32 may also be used to increase inspection activities in watersheds,
33 including those areas with impaired surface or ground water
34 impairment. The department in consultation with interested
35 stakeholders shall identify gaps in the manure management program,
36 including existing rules and statutory language, and report on a
37 strategy to address those gaps. This program shall be a two-year
38 pilot and the department shall report to the governor and the
39 legislature by December 31, 2015, June 30, 2016, and on June 30,

1 2017, on the level of participation and results of the program. In
2 developing the curriculum for agronomic education and certification
3 programs, the department will provide opportunity for input from
4 interested parties including: Washington State University, state
5 conservation commission, department of ecology, conservation district
6 staff, representatives from agricultural, livestock, and crop
7 organizations, environmental organizations, tribal government
8 representatives, and certified crop advisers.

9 (4) \$126,000 of the general fund—state appropriation for fiscal
10 year 2016 (~~is~~) and \$125,000 of the general fund—state appropriation
11 for fiscal year 2017 are provided solely to analyze raw milk samples
12 as required by chapter 15.36 RCW. The department shall report to the
13 governor and the appropriate committees of the legislature by
14 September 1, 2015, with recommendations for an assessment or a cost-
15 recovery mechanism to support the department's activities associated
16 with inspections and testing of raw milk samples.

17 (5) \$100,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided solely for: (a) Assisting dairy farmers with
19 deep soil sampling and record keeping; (b) assessing, analyzing, and
20 reporting on lagoon storage on dairy farms in northern Puget Sound
21 and Yakima basin counties; (c) working with Washington State
22 University research and extension and the United States natural
23 resources conservation service on improving effluent analysis and
24 developing storage assessment tools and protocols to identify dairy
25 lagoons and effluent storage systems that are a significant risk to
26 state groundwater resources; and (d) providing engineering technical
27 assistance to dairy farmers for effluent storage lagoon engineering
28 to meet United States natural resources conservation service
29 standards via conservation districts in northern Puget Sound and
30 Yakima basin counties. The department of agriculture in cooperation
31 with the department of ecology shall report to the legislature by
32 July 1, 2017, with recommendations based on dairy lagoon and field
33 assessments, including estimated public and private costs for
34 reducing groundwater risk from lagoons and fields on dairy farms, and
35 the role, scope, and associated costs of a state groundwater permit
36 for dairy farmers.

37 (6) \$145,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely for the implementation of Engrossed
39 Substitute Senate Bill No. 6206 (industrial hemp growing). If the

1 bill is not enacted by June 30, 2016, the amount provided in this
2 subsection shall lapse.

3 (7) \$55,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the implementation of Substitute
5 Senate Bill No. 6605 (solid waste/disease & pests). If the bill is
6 not enacted by June 30, 2016, the amount provided in this subsection
7 shall lapse.

8 (8) \$500,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely to train applicators of crop protection
10 products to enhance protection of workers and communities.

11 **Sec. 310.** 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to
12 read as follows:

13 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

14 Pollution Liability Insurance Program Trust Account—State
15 Appropriation ((~~\$1,387,000~~))
16 \$1,420,000

17 Underground Storage Tank Revolving Account—State
18 Appropriation. \$5,000
19 TOTAL APPROPRIATION. \$1,425,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$5,000 of the underground storage tank
22 revolving account—state appropriation is provided solely for
23 implementation of Substitute House Bill No. 2357 (pollution insurance
24 agency). If the bill is not enacted by June 30, 2016, the amount
25 provided in this subsection shall lapse.

26 **Sec. 311.** 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to
27 read as follows:

28 **FOR THE PUGET SOUND PARTNERSHIP**

29 General Fund—State Appropriation (FY 2016) ((~~\$2,319,000~~))
30 \$2,332,000

31 General Fund—State Appropriation (FY 2017) ((~~\$2,338,000~~))
32 \$2,348,000

33 General Fund—Federal Appropriation ((~~\$9,895,000~~))
34 \$9,949,000

35 Aquatic Lands Enhancement Account—State
36 Appropriation ((~~\$2,109,000~~))
37 \$2,117,000

1 State Toxics Control Account—State Appropriation (~~(\$701,000)~~)
2 \$705,000
3 TOTAL APPROPRIATION. (~~(\$17,362,000)~~)
4 \$17,451,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: By October 15, 2016, the Puget Sound
7 partnership shall provide the governor a single, prioritized list of
8 state agency 2017-2019 capital and operating budget requests related
9 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	((\$1,400,000))
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	((\$1,472,000))
	<u>\$1,461,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	((\$4,157,000))
	<u>\$4,158,000</u>
Real Estate Commission Account—State Appropriation	((\$11,524,000))
	<u>\$11,528,000</u>
Uniform Commercial Code Account—State Appropriation	((\$3,270,000))
	<u>\$3,271,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	((\$18,218,000))
	<u>\$18,375,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	((\$43,661,000))
	<u>\$43,615,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

Sec. 402. 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:

1	FOR THE STATE PATROL	
2	General Fund—State Appropriation (FY 2016)	((\$39,855,000))
3		<u>\$41,038,000</u>
4	General Fund—State Appropriation (FY 2017)	((\$38,094,000))
5		<u>\$39,495,000</u>
6	General Fund—Federal Appropriation	\$16,074,000
7	General Fund—Private/Local Appropriation	((\$3,070,000))
8		<u>\$3,083,000</u>
9	Death Investigations Account—State Appropriation . . .	((\$6,508,000))
10		<u>\$6,440,000</u>
11	Enhanced 911 Account—State Appropriation	\$3,230,000
12	County Criminal Justice Assistance Account—State	
13	Appropriation	\$3,532,000
14	Municipal Criminal Justice Assistance Account—State	
15	Appropriation	\$1,443,000
16	Fire Service Trust Account—State Appropriation	\$131,000
17	Vehicle License Fraud Account—State Appropriation . . .	((\$255,000))
18		<u>\$264,000</u>
19	Disaster Response Account—State Appropriation	((\$8,000,000))
20		<u>\$6,389,000</u>
21	Fire Service Training Account—State Appropriation . .	((\$9,997,000))
22		<u>\$11,608,000</u>
23	Aquatic Invasive Species Enforcement Account—State	
24	Appropriation	\$54,000
25	State Toxics Control Account—State Appropriation	\$532,000
26	Fingerprint Identification Account—State	
27	Appropriation	((\$13,930,000))
28		<u>\$14,801,000</u>
29	TOTAL APPROPRIATION.	((\$144,705,000))
30		<u>\$148,114,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$200,000 of the fire service training account—state
34 appropriation is provided solely for two FTEs in the office of the
35 state director of fire protection to exclusively review K-12
36 construction documents for fire and life safety in accordance with
37 the state building code. It is the intent of this appropriation to
38 provide these services only to those districts that are located in
39 counties without qualified review capabilities.

1 (2) \$8,000,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (3) \$700,000 of the fire service training account—state
10 appropriation is provided solely for the firefighter apprenticeship
11 training program.

12 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
13 provided solely for the first phase of the state patrol's plan to
14 upgrade the criminal history system, and is subject to the same
15 conditions, limitations and review provided in section 705 (4)
16 through (6) of this act.

17 (5) \$1,375,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$1,375,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of chapter
20 247, Laws of 2015 (Substitute House Bill No. 1068).

21 (6) \$3,200,000 of the fingerprint investigation account—state
22 appropriation is provided solely for the second phase of the state
23 patrol's plan to upgrade the criminal history system, and is subject
24 to the same conditions, limitations and review provided in section
25 705 (4) through (6) of this act.

26 (7) Within amounts provided in this section, the Washington state
27 patrol shall work with the consolidated technology services agency to
28 explore the feasibility and appropriateness of using vacant data
29 halls in the state data center as storage facilities for evidence
30 collected by law enforcement agencies, including but not limited to
31 the state patrol. The state patrol and the consolidated technology
32 services agency shall develop a cost estimate for modifying the data
33 center halls in order to fit this purpose. The state patrol shall
34 submit a report on its findings to the governor and the appropriate
35 committees of the legislature by December 1, 2015.

36 (8) \$50,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the state patrol to pay
39 assessments charged by local improvement districts.

1 (9) The appropriations in this section include specific funds for
2 the purpose of implementing House Bill No. 2530 (protecting victims
3 of sex crimes).

(End of part)

PART V
EDUCATION

Sec. 501. 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016).	(\$37,939,000)
	<u>\$38,135,000</u>
General Fund—State Appropriation (FY 2017).	(\$39,133,000)
	<u>\$41,657,000</u>
General Fund—Federal Appropriation	\$67,174,000
General Fund—Private/Local Appropriation	(\$6,123,000)
	<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$511,000
Performance Audits of Government Account—State	
Appropriation.	\$208,000
TOTAL APPROPRIATION.	(\$151,339,000)
	<u>\$157,559,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~(\$9,868,000)~~ \$10,053,000 of the general fund—state appropriation for fiscal year 2016 and ~~(\$10,150,000)~~ \$10,320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal
22 year 2016 and (~~(\$1,017,000)~~) \$857,000 of the general fund—state
23 appropriation for fiscal year 2017 are provided solely for activities
24 associated with the implementation of new school finance systems
25 required by chapter 236, Laws of 2010 (K-12 education funding) and
26 chapter 548, Laws of 2009 (state's education system), including
27 technical staff, systems reprogramming, and workgroup deliberations,
28 including the quality education council and the data governance
29 working group.

30 (3) \$1,012,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,012,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the operation and expenses
33 of the state board of education, including basic education assistance
34 activities. Of these amounts, \$161,000 of the general fund—state
35 appropriation for fiscal year 2016 and \$161,000 of the general fund—
36 state appropriation for fiscal year 2017 are provided for
37 implementation of (~~Initiative Measure No. 1240 (charter schools)~~)
38 Engrossed Second Substitute Senate Bill No. 6194 (public non-common
39 schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and (~~(\$3,447,000)~~) \$4,447,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely to the
4 professional educator standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and (~~(\$2,372,000)~~) \$3,372,000 of the general fund—state
10 appropriation for fiscal year 2017 are for grants to improve
11 preservice teacher training and for funding of alternative routes to
12 certification programs administered by the professional educator
13 standards board. Alternative routes programs include the pipeline for
14 paraeducators program, the retooling to teach conditional loan
15 programs, and the recruiting Washington teachers program. Within this
16 subsection (4)(b), up to \$500,000 per fiscal year is available for
17 grants to public or private colleges of education in Washington state
18 to develop models and share best practices for increasing the
19 classroom teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$266,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school
4 districts that have and have not adopted the Washington state school
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of
7 the language access policy and procedure to parents, students,
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access
10 services providers available to school districts, including but not
11 limited to, the telephonic, in-person, or video-remote interpreter
12 services vendors on contract with the state of Washington, including
13 contact information and training programs that are available to
14 support school districts in preparing employees for how to access and
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$131,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the implementation of
28 (~~Initiative Measure No. 1240 (charter schools)~~) tribal compact
29 schools and Engrossed Second Substitute Senate Bill No. 6194 (public
30 non-common schools).

31 (9) \$1,802,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$1,802,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementing a comprehensive
34 data system to include financial, student, and educator data,
35 including development and maintenance of the comprehensive education
36 data and research system (CEDARS).

37 (10) \$25,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$25,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for project citizen, a program

1 sponsored by the national conference of state legislatures and the
2 center for civic education to promote participation in government by
3 middle school students.

4 (11) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$1,500,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for
7 collaborative schools for innovation and success authorized under
8 chapter 53, Laws of 2012. The office of the superintendent of public
9 instruction shall award \$500,000 per year in funding for each
10 collaborative school for innovation and success selected for
11 participation in the pilot program during 2012.

12 (12) \$123,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$123,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for implementation of chapter
15 163, Laws of 2012 (foster care outcomes). The office of the
16 superintendent of public instruction shall annually report each
17 December on the implementation of the state's plan of cross-system
18 collaboration to promote educational stability and improve education
19 outcomes of foster youth.

20 (13) \$250,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for implementation of chapter
23 178, Laws of 2012 (open K-12 education resources).

24 (14) \$93,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$93,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
27 (bullying prevention), which requires the office of the
28 superintendent of public instruction to convene an ongoing workgroup
29 on school bullying and harassment prevention. Within the amounts
30 provided, \$140,000 is for youth suicide prevention activities.

31 (15) \$14,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (16) \$62,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$62,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for competitive grants to school
38 districts to increase the capacity of high schools to offer AP
39 computer science courses. In making grant allocations, the office of

1 the superintendent of public instruction must give priority to
2 schools and districts in rural areas, with substantial enrollment of
3 low-income students, and that do not offer AP computer science.
4 School districts may apply to receive either or both of the following
5 grants:

6 (a) A grant to establish partnerships to support computer science
7 professionals from private industry serving on a voluntary basis as
8 coinstructors along with a certificated teacher, including via
9 synchronous video, for AP computer science courses; or

10 (b) A grant to purchase or upgrade technology and curriculum
11 needed for AP computer science, as well as provide opportunities for
12 professional development for classroom teachers to have the requisite
13 knowledge and skills to teach AP computer science.

14 (17) \$10,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$10,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the superintendent of public
17 instruction to convene a committee for the selection and recognition
18 of Washington innovative schools. The committee shall select and
19 recognize Washington innovative schools based on the selection
20 criteria established by the office of the superintendent of public
21 instruction, in accordance with chapter 202, Laws of 2011 (innovation
22 schools—recognition) and chapter 260, Laws of 2011 (innovation
23 schools and zones).

24 (18) \$100,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the Mobius science center to
27 expand mobile outreach of science, technology, engineering, and
28 mathematics (STEM) education to students in rural, tribal, and low-
29 income communities.

30 (19) \$59,000 of the general fund—state appropriation for fiscal
31 year 2016 is provided solely for the office of the superintendent of
32 public instruction to convene a task force to design a performance-
33 based assistance and accountability system for the transitional
34 bilingual instruction program. The office must submit a report with
35 recommendations from the task force to the education and fiscal
36 committees of the legislature by January 15, 2016.

37 (20) \$131,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$131,000 of general fund—state appropriation for fiscal
39 year 2017 are provided solely for the office of the superintendent of

1 public instruction to perform on-going program reviews of alternative
2 learning experience programs and dropout reengagement programs. The
3 amounts provided in this subsection are sufficient for the office of
4 the superintendent of public instruction to conduct ongoing
5 consolidated program reviews of alternative learning experience
6 programs and dropout reengagement programs established under chapter
7 20, Laws of 2010. The office of the superintendent of public
8 instruction shall include alternative learning education and dropout
9 reengagement programs in its ongoing consolidated program reviews, as
10 well as provide outreach and training to school districts regarding
11 implementation of the programs. Findings from the program reviews
12 will be used to support and prioritize the office of the
13 superintendent of public instruction outreach and education efforts
14 that assist school districts in implementing the programs in
15 accordance with statute and legislative intent, as well as to support
16 financial and performance audit work conducted by the office of the
17 state auditor.

18 (21) \$31,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$55,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the office of the
21 superintendent of public instruction for statewide implementation of
22 career and technical education course equivalency frameworks
23 authorized under RCW 28A.700.070 for math and science. This may
24 include development of additional equivalency course frameworks,
25 course performance assessments, and professional development for
26 districts implementing the new frameworks. At least two of the
27 science course frameworks must be in environmental science.

28 (22) \$142,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$142,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for implementation of chapter
31 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
32 prevention).

33 (23) \$208,000 of the performance audits of government account—
34 state appropriation is provided solely to address additional audit
35 resolutions and appeals in the alternative learning experience
36 programs.

37 (24) \$2,541,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$2,541,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for a corps of

1 nurses located at educational service districts, as determined by the
2 superintendent of public instruction, to be dispatched to the most
3 needy schools to provide direct care to students, health education,
4 and training for school staff.

5 (25) \$210,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$210,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for a nonviolence and leadership
8 training program provided by the institute for community leadership.

9 (26) \$1,221,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$1,221,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for K-20
12 telecommunications network technical support in the K-12 sector to
13 prevent system failures and avoid interruptions in school utilization
14 of the data processing and video-conferencing capabilities of the
15 network. These funds may be used to purchase engineering and advanced
16 technical support for the network.

17 (27) \$2,549,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$3,360,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for the
20 Washington state achievers scholarship and Washington higher
21 education readiness program. The funds shall be used to: Support
22 community involvement officers that recruit, train, and match
23 community volunteer mentors with students selected as achievers
24 scholars; and to identify and reduce barriers to college for low-
25 income and underserved middle and high school students.

26 (28) \$1,354,000 of the general fund—state appropriation for
27 fiscal year 2016 and \$1,354,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely for
29 contracting with a college scholarship organization with expertise in
30 conducting outreach to students concerning eligibility for the
31 Washington college bound scholarship consistent with chapter 405,
32 Laws of 2007.

33 (29) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
35 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
36 —state appropriation are provided solely for dropout prevention,
37 intervention, and reengagement programs, including the jobs for
38 America's graduates (JAG) program, dropout prevention programs that
39 provide student mentoring, and the building bridges statewide

1 program. Starting in school year 2014-15, students in the foster care
2 system or who are homeless shall be given priority by districts
3 offering the jobs for America's graduates program. The office of the
4 superintendent of public instruction shall convene staff
5 representatives from high schools to meet and share best practices
6 for dropout prevention. Of these amounts, \$251,000 of the dedicated
7 marijuana account—state appropriation for fiscal year 2016, and
8 \$511,000 of the dedicated marijuana account—state appropriation for
9 fiscal year 2017 are provided solely for the building bridges
10 statewide program.

11 (30) \$2,654,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$2,984,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for the
14 Washington kindergarten inventory of developing skills. State funding
15 shall support the statewide administration of the inventory under RCW
16 28A.655.080(1) and the one-time implementation and training grants
17 under RCW 28A.655.080(3) for schools implementing the inventory for
18 the first time in the 2015-2017 fiscal biennium.

19 (31) \$75,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to subsidize advanced placement
22 exam fees and international baccalaureate class fees and exam fees
23 for low-income students. To be eligible for the subsidy, a student
24 must be either enrolled or eligible to participate in the federal
25 free or reduced-price lunch program, and the student must have
26 maximized the allowable federal contribution. The office of the
27 superintendent of public instruction shall set the subsidy in an
28 amount so that the advanced placement exam fee does not exceed \$15.00
29 and the combined class and exam fee for the international
30 baccalaureate does not exceed \$14.50.

31 (32) \$293,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$293,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the office of the
34 superintendent of public instruction to support district
35 implementation of comprehensive guidance and planning programs
36 consistent with RCW 28A.600.045.

37 (33) \$2,864,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$3,758,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the superintendent of public
6 instruction to convene a workgroup to recommend comprehensive
7 benchmarks for developmentally appropriate interpersonal and
8 decision-making knowledge and skills of social and emotional learning
9 for grades kindergarten through high school that build upon what is
10 being done in early learning. The workgroup shall submit
11 recommendations to the education committees of the legislature, and
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$117,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of chapter 3
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction to implement a K-12 dual
21 language expansion grant program to build and expand well-
22 implemented, sustainable dual language programs and create state-
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school
25 districts for periods of two years. Each awarded pair must have one
26 district with an established dual language program with a plan for
27 expansion, and another district with the desire to implement a new
28 dual language program.

29 (c) Grant funds may be used for professional development,
30 supplemental materials, training, administrative staffing of the
31 program, site visits, recruiting bilingual teachers and instructional
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the urban school turnaround
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall
38 provide grants of equal amounts to two schools that have previously
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a
2 result of work completed under the original program, while also
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection
5 (36) to the school district to be used exclusively in the selected
6 schools. The district may not charge an overhead or indirect fee for
7 the allocated funds or supplant other state, federal, or local funds
8 in the selected schools. The school district shall use the funds for
9 intensive supplemental instruction, services, and materials in the
10 selected schools, including but not limited to professional
11 development for school staff; updated curriculum, materials, and
12 technology; extended learning opportunities for students; reduced
13 class size; summer enrichment activities; school-based health
14 clinics; and other research-based initiatives to dramatically turn
15 around the performance and close the achievement gap in the schools.
16 The office shall enter into an expenditure agreement with the school
17 district under which any funds under this subsection (41) remaining
18 unspent on August 31, 2017, shall be returned to the state.
19 Priorities for the expenditure of the funds shall be determined by
20 the leadership and staff of each school.

21 (38) \$125,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the Kip Tokuda memorial
24 Washington civil liberties public education program. The
25 superintendent of public instruction shall award grants consistent
26 with RCW 28A.300.410.

27 (39) \$652,000 of the general fund—state appropriation for fiscal
28 year 2016 is provided solely for the administration of the
29 preliminary scholastic aptitude test to ninth and tenth grade
30 participants in the college bound program. The superintendent of
31 public instruction shall partner with a national nonprofit
32 organization that offers the aptitude test and that will provide: (i)
33 Early and annual feedback on student progress; (ii) detailed
34 performance feedback connected to Washington's standards,
35 instruction, and assessments; (iii) access to state-of-the-art
36 learning tools including free, personalized practice; (iv) access to
37 college and career planning tools; (v) personalized information
38 packets to high-achieving, low-income students to increase the number
39 of applications from this group of students to public four-year

1 institutions of higher education and independent, nonprofit
2 baccalaureate degree-granting institutions in Washington; and (vi)
3 for income eligible students, the opportunity to take the preliminary
4 scholastic aptitude test in eleventh grade at no cost, to take the
5 scholastic aptitude test twice at no cost, and access to additional
6 tools and score reports at no cost.

7 (40)(a) \$125,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$125,000 of the general fund—state appropriation
9 for fiscal year 2017 is provided solely for a grant to an entity that
10 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
11 federal internal revenue code of 1986, as amended, as of the
12 effective date of this section, that is affiliated and in good
13 standing with a national congressionally chartered organization's
14 standards under 36 U.S.C., subtitle II, part B, and that:

15 (i) Is facility-based and provides proven and tested
16 recreational, educational, and character-building programs for
17 children ages six to eighteen years of age;

18 (ii) Provides after school and summer programs in a minimum of
19 fifty communities statewide, with youth development services
20 available at least twenty hours weekly during the school year and for
21 thirty hours weekly during summer programming;

22 (iii) Has adopted standards for care that at a minimum include
23 staff ratios, staff training, health and safety standards, and
24 mechanisms for assessing and enforcing the program's compliance with
25 the standards;

26 (iv) Provides a process to receive and resolve parental
27 complaints; and

28 (v) Conducts national criminal background checks for all
29 employees and volunteers who work with children.

30 (b) The grant shall be used to pilot a program of academic,
31 innovation, and mentoring. The purpose of the program is to enable
32 eligible neighborhood youth development entities to provide out-of-
33 school time programs for youth six to eighteen years of age that
34 include educational services, mentoring, and linkages to positive,
35 pro-social leisure and recreational activities. The programs must be
36 designed for mentoring and academic enrichment that include at least
37 two of the following three activity areas:

38 (i) Science, technology, engineering, and math (STEM);

39 (ii) Homework support and high-yield learning opportunities; and

40 (iii) Career exploration.

1 (c) The entity receiving the grant shall conduct the pilot in at
2 least five communities statewide. The office of the superintendent of
3 public instruction shall submit a report to the appropriate education
4 and fiscal committees of the legislature by December 31, 2015, and a
5 final report by December 31, 2016. The report shall outline the
6 programs established, target populations, and pre- and post-testing
7 results.

8 (41) \$25,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$25,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the office of the
11 superintendent of public instruction to partner with a nonprofit
12 organization providing music curriculum for kindergarten and first
13 grade students and establish a grant program that provides start-up
14 costs and materials for integrated music curriculum that links
15 together other core curriculum. Preference shall be given to Title 1
16 schools, head start programs, early childhood education and
17 assistance program sites, high poverty schools, schools with high
18 mobility, and schools with low student achievement.

19 (42) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for the
22 computer science and education grant program to support the following
23 three purposes: Train and credential teachers in computer sciences;
24 provide and upgrade technology needed to learn computer science; and,
25 for computer science frontiers grants to introduce students to and
26 engage them in computer science. The office of the superintendent of
27 public instruction must use the computer science learning standards
28 adopted pursuant to Substitute House Bill No. 1813 (computer science)
29 in implementing the grant, to the extent possible. Additionally,
30 grants provided for the purpose of introducing students to computer
31 science are intended to support innovative ways to introduce and
32 engage students from historically underrepresented groups, including
33 girls, low-income students, and minority students, to computer
34 science and to inspire them to enter computer science careers. Grant
35 funds for the computer science and education grant program may be
36 expended only to the extent that they are equally matched by private
37 sources for the program, including gifts, grants, or endowments.

38 (43) \$11,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$8,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 6195 (basic education obligations).
3 If the bill is not enacted by June 30, 2016, the amounts provided in
4 this subsection shall lapse.

5 (44) \$1,461,000 of the general fund—state appropriation for
6 fiscal year 2017 is provided solely for a contract with a
7 nongovernmental entity or entities for demonstration sites to improve
8 the educational outcomes of students who are dependent pursuant to
9 chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999
10 (foster youth educational outcomes).

11 (45) \$45,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided solely for the office of the superintendent of
13 public instruction to conduct a pilot program with one or more school
14 districts to implement an emergency threat alert application that
15 operates on desktop computers and mobile devices to notify: (a) The
16 local law enforcement dispatch centers of the threat; (b) the closest
17 geographically proximate state, county, and local patrol officers of
18 the threat; and (c) the persons within the facility from where the
19 alert originates of the threat. The pilot program shall utilize a
20 communications portal connecting the person(s) sending the emergency
21 threat alert; the local law enforcement dispatch centers; and the
22 closest geographically proximate state, county, and local patrol
23 officers via a software-as-a-service application. The office may
24 partner with educational service districts, school districts, the
25 state patrol, and other law enforcement entities for purposes of
26 implementing the application and software-as-a-service in existing
27 computer-aided dispatch systems. The office shall report the results
28 of the pilot program to the education committees of the legislature
29 by December 1, 2016.

30 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to
31 read as follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
33 **APPORTIONMENT**

34	General Fund—State Appropriation (FY 2016). . . .	((\$6,373,305,000))
35		<u>\$6,388,018,000</u>
36	General Fund—State Appropriation (FY 2017). . . .	((\$6,743,880,000))
37		<u>\$6,714,276,000</u>
38	Education Legacy Trust Account—State	

1	Appropriation	((\$125,730,000))
2		<u>\$105,626,000</u>
3	TOTAL APPROPRIATION.	((\$13,242,915,000))
4		<u>\$13,207,920,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (b) For the 2015-16 and 2016-17 school years, the superintendent
11 shall allocate general apportionment funding to school districts as
12 provided in the funding formulas and salary schedules in sections 502
13 and 503 of this act, excluding (c) of this subsection.

14 (c) From July 1, 2015, to August 31, 2015, the superintendent
15 shall allocate general apportionment funding to school districts
16 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
17 2nd sp. sess., as amended.

18 (d) The enrollment of any district shall be the annual average
19 number of full-time equivalent students and part-time students as
20 provided in RCW 28A.150.350, enrolled on the fourth day of school in
21 September and on the first school day of each month October through
22 June, including students who are in attendance pursuant to RCW
23 28A.335.160 and 28A.225.250 who do not reside within the servicing
24 school district. Any school district concluding its basic education
25 program in May must report the enrollment of the last school day held
26 in May in lieu of a June enrollment.

27 (e)(i) Funding provided in this part V of this act is sufficient
28 to provide each full-time equivalent student with the minimum hours
29 of instruction required under RCW 28A.150.220.

30 (ii) The office of the superintendent of public instruction shall
31 align the agency rules defining a full-time equivalent student with
32 the increase in the minimum instructional hours under RCW
33 28A.150.220, as amended by the legislature in 2014.

34 (f) The superintendent shall adopt rules requiring school
35 districts to report full-time equivalent student enrollment as
36 provided in RCW 28A.655.210 and to carry out the requirement
37 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

38 (g) For the 2015-16 and 2016-17 school years, school districts
39 must report to the office of the superintendent of public instruction

1 the monthly actual average district-wide class size across each grade
 2 level of kindergarten, first grade, second grade, and third grade
 3 classes. The superintendent of public instruction shall report this
 4 information to the education and fiscal committees of the house of
 5 representatives and the senate by September 30th of each year.

6 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

7 Allocations for certificated instructional staff salaries for the
 8 2015-16 and 2016-17 school years are determined using formula-
 9 generated staff units calculated pursuant to this subsection.

10 (a) Certificated instructional staff units, as defined in RCW
 11 28A.150.410, shall be allocated to reflect the minimum class size
 12 allocations, requirements, and school prototypes assumptions as
 13 provided in RCW 28A.150.260, except that the allocation for guidance
 14 counselors in a middle school shall be 1.216 for the 2015-16 and
 15 2016-17 school years, this enhancement is within the program of basic
 16 education. The superintendent shall make allocations to school
 17 districts based on the district's annual average full-time equivalent
 18 student enrollment in each grade.

19 (b) Additional certificated instructional staff units provided in
 20 this subsection (2) that exceed the minimum requirements in RCW
 21 28A.150.260 are enhancements outside the program of basic education,
 22 except as otherwise provided in this section.

23 (c)(i)(A) The superintendent shall base allocations for each
 24 level of prototypical school on the following regular education
 25 average class size of full-time equivalent students per teacher,
 26 except as provided in (c)(ii) of this subsection:

27 General education class size:

28 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
29 Grade K	22.00	19.00
30 Grade 1	23.00	21.00
31 Grade 2	24.00	22.00
32 Grade 3	25.00	22.00
33 Grade 4	27.00	27.00
34 Grades 5-6	27.00	27.00
35 Grades 7-8	28.53	28.53
36 Grades 9-12	28.74	28.74

1 The superintendent shall base allocations for laboratory science,
 2 career and technical education (CTE) and skill center programs
 3 average class size as provided in RCW 28A.150.260.

4 (B) For grades kindergarten through three, the superintendent
 5 shall allocate funding for class size reductions to the extent of,
 6 and in proportion to, the school district's demonstrated actual
 7 weighted average class size for grades kindergarten through three,
 8 down to the weighted average class size specified in subsection
 9 2(c)(i)(A) of this section. At a minimum, the superintendent must
 10 allocate funding sufficient to fund a weighted average class size not
 11 to exceed 25.23 full-time equivalent students per teacher in these
 12 grades.

13 (ii)(A) For each level of prototypical school at which more than
 14 fifty percent of the students were eligible for free and reduced-
 15 price meals in the prior school year, the superintendent shall
 16 allocate funding based on the following average class size of full-
 17 time equivalent students per teacher:

18 General education class size in high poverty schools:

19 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
21 Grade K	18.00	17.00
22 Grade 1	19.00	17.00
23 Grade 2	22.00	18.00
24 Grade 3	24.00	21.00
25 Grade 4	27.00	27.00
26 Grades 5-6	27.00	27.00
27 Grades 7-8	28.53	28.53
28 Grades 9-12	28.74	28.74

29 (B) For grades kindergarten through three, the superintendent
 30 shall allocate funding for class size reductions to the extent of,
 31 and in proportion to, the school district's demonstrated actual
 32 weighted average class size for grades kindergarten through three,
 33 down to the weighted average class size specified in subsection
 34 2(c)(ii)(A) of this section. At a minimum, the superintendent must
 35 allocate funding sufficient to fund a weighted average class size not

1 to exceed 25.23 full-time equivalent students per teacher in these
2 grades.

3 (iii) The enhancements in this subsection (2)(c) are within the
4 program of basic education.

5 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
6 planning period, expressed as a percentage of a teacher work day, is
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (v) Advanced placement and international baccalaureate courses
9 are funded at the same class size assumptions as general education
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
12 workers, school psychologists, and guidance counselors is allocated
13 based on the school prototypes as provided in RCW 28A.150.260 and (a)
14 of this subsection and is considered certificated instructional
15 staff, except as provided in (d)(ii) of this subsection.

16 (ii) Students in approved career and technical education and
17 skill center programs generate certificated instructional staff units
18 to provide for the services of teacher librarians, school nurses,
19 social workers, school psychologists, and guidance counselors at the
20 following combined rate per 1000 student full-time equivalent
21 enrollment:

	2015-16 School	2016-17 School
	Year	Year
24 Career and	3.07	3.07
25 Technical		
26 Education		
27 Skill Center	3.41	3.41

28 (3) ADMINISTRATIVE STAFF ALLOCATIONS

29 (a) Allocations for school building-level certificated
30 administrative staff salaries for the 2015-16 and 2016-17 school
31 years for general education students are determined using the formula
32 generated staff units calculated pursuant to this subsection. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent enrollment in each
35 grade. The following prototypical school values shall determine the
36 allocation for principals, assistance principals, and other
37 certificated building level administrators:

38 Prototypical School Building:

1	Elementary School	.....	1.253
2	Middle School	.....	1.353
3	High School	.....	1.880

4 (b) Students in approved career and technical education and skill
5 center programs generate certificated school building-level
6 administrator staff units at per student rates that are a multiple of
7 the general education rate in (a) of this subsection by the following
8 factors: Career and Technical Education students. 1.025
9 Skill Center students. 1.198

10 (4) CLASSIFIED STAFF ALLOCATIONS

11 Allocations for classified staff units providing school building-
12 level and district-wide support services for the 2015-16 and 2016-17
13 school years are determined using the formula-generated staff units
14 provided in RCW 28A.150.260, and adjusted based on each district's
15 annual average full-time equivalent student enrollment in each grade,
16 except that the allocation for parent involvement coordinators in an
17 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
18 years, which enhancement is within the program of basic education.

19 (5) CENTRAL OFFICE ALLOCATIONS

20 In addition to classified and administrative staff units
21 allocated in subsections (3) and (4) of this section, classified and
22 administrative staff units are provided for the 2015-16 and 2016-17
23 school year for the central office administrative costs of operating
24 a school district, at the following rates:

25 (a) The total central office staff units provided in this
26 subsection (5) are calculated by first multiplying the total number
27 of eligible certificated instructional, certificated administrative,
28 and classified staff units providing school-based or district-wide
29 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
30 percent.

31 (b) Of the central office staff units calculated in (a) of this
32 subsection, 74.53 percent are allocated as classified staff units, as
33 generated in subsection (4) of this section, and 25.47 percent shall
34 be allocated as administrative staff units, as generated in
35 subsection (3) of this section.

36 (c) Staff units generated as enhancements outside the program of
37 basic education to the minimum requirements of RCW 28A.150.260, and
38 staff units generated by skill center and career-technical students,

1 are excluded from the total central office staff units calculation in
2 (a) of this subsection.

3 (d) For students in approved career-technical and skill center
4 programs, central office classified units are allocated at the same
5 staff unit per student rate as those generated for general education
6 students of the same grade in this subsection (5), and central office
7 administrative staff units are allocated at staff unit per student
8 rates that exceed the general education rate established for students
9 in the same grade in this subsection (5) by 1.46 percent in the
10 2015-16 school year and (~~1.46~~) 1.44 percent in the 2016-17 school
11 year for career and technical education students, and 17.33 percent
12 in the 2015-16 school year and (~~17.33~~) 17.31 percent in the 2016-17
13 school year for skill center students.

14 (6) FRINGE BENEFIT ALLOCATIONS

15 Fringe benefit allocations shall be calculated at a rate of 21.42
16 percent in the 2015-16 school year and 21.42 percent in the 2016-17
17 school year for certificated salary allocations provided under
18 subsections (2), (3), and (5) of this section, and a rate of 22.72
19 percent in the 2015-16 school year and 22.72 percent in the 2016-17
20 school year for classified salary allocations provided under
21 subsections (4) and (5) of this section.

22 (7) INSURANCE BENEFIT ALLOCATIONS

23 Insurance benefit allocations shall be calculated at the
24 maintenance rate specified in section 504 of this act, based on the
25 number of benefit units determined as follows:

26 (a) The number of certificated staff units determined in
27 subsections (2), (3), and (5) of this section; and

28 (b) The number of classified staff units determined in
29 subsections (4) and (5) of this section multiplied by 1.152. This
30 factor is intended to adjust allocations so that, for the purpose of
31 distributing insurance benefits, full-time equivalent classified
32 employees may be calculated on the basis of 1,440 hours of work per
33 year, with no individual employee counted as more than one full-time
34 equivalent. As a condition of the receipt of these funds, school
35 districts must certify to the office of the superintendent of public
36 instruction that state funding provided under this subsection has
37 been expended solely for MSOC.

38 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

1 Funding is allocated per annual average full-time equivalent
 2 student for the materials, supplies, and operating costs (MSOC)
 3 incurred by school districts, consistent with the requirements of RCW
 4 28A.150.260.

5 (a) MSOC funding for general education students are allocated at
 6 the following per student rates:

7 MSOC RATES/STUDENT FTE

8			
9	MSOC Component	2015-16	2016-17
10		SCHOOL YEAR	SCHOOL YEAR
11			
12	Technology	\$127.17	((129.33)) <u>\$128.58</u>
13	Utilities and Insurance	\$345.55	((351.43)) <u>\$349.36</u>
14	Curriculum and Textbooks	\$136.54	((138.86)) <u>\$138.04</u>
15	Other Supplies and Library Materials	\$289.88	((294.81)) <u>\$293.07</u>
16	Instructional Professional Development for Certificated		
17	and Classified Staff	\$21.12	((21.47)) <u>\$21.35</u>
18	Facilities Maintenance	\$171.19	((174.10)) <u>\$173.06</u>
19	Security and Central Office	\$118.60	((120.61)) <u>\$119.90</u>
20	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	((1,230.62)) <u>\$1,223.36</u>
21			

22 (b) Students in approved skill center programs generate per
 23 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
 24 and ~~((1,294.63))~~ \$1,286.99 for the 2016-17 school year.

25 (c) Students in approved exploratory and preparatory career and
 26 technical education programs generate a per student MSOC allocation
 27 of \$1,431.65 for the 2015-16 school year and ~~((1,455.99))~~ \$1,447.40
 28 for the 2016-17 school year.

29 (d) Students in grades 9-12 generate per student FTE MSOC
 30 allocations in addition to the allocation provided in (a) of this
 31 subsection at the following rate:

32	MSOC Component	2015-16	2016-17
33		SCHOOL YEAR	SCHOOL YEAR
34	Technology	\$36.57	((37.19)) <u>\$36.97</u>
35	Curriculum and Textbooks	\$39.89	((40.57)) <u>\$40.33</u>

1	Other Supplies and Library Materials	\$83.11	((\$84.53) <u>\$84.02</u>)
2	Instructional Professional Development for Certified	\$6.65	((\$6.76) <u>\$6.73</u>)
3	and Classified Staff		
4	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	((\$169.05) <u>\$168.05</u>)

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2015-16 and 2016-17 school years, funding for substitute
7 costs for classroom teachers is based on four (4) funded substitute
8 days per classroom teacher unit generated under subsection (2) of
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2015, to August
12 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
13 2013 2nd sp. sess., as amended (allocation of funding for students
14 enrolled in alternative learning experiences).

15 (b) The superintendent of public instruction shall require all
16 districts receiving general apportionment funding for alternative
17 learning experience (ALE) programs as defined in WAC 392-121-182 to
18 provide separate financial accounting of expenditures for the ALE
19 programs offered in district or with a provider, including but not
20 limited to private companies and multidistrict cooperatives, as well
21 as accurate, monthly headcount and FTE enrollment claimed for basic
22 education, including separate counts of resident and nonresident
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed
26 for general apportionment funding based on enrollment in dropout
27 reengagement programs authorized under RCW 28A.175.100 through
28 28A.175.115 to meet requirements for at least weekly minimum
29 instructional contact, academic counseling, career counseling, or
30 case management contact. Districts must also provide separate
31 financial accounting of expenditures for the programs offered by the
32 district or under contract with a provider, as well as accurate
33 monthly headcount and full-time equivalent enrollment claimed for
34 basic education, including separate enrollment counts of resident and
35 nonresident students.

36 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund voluntary all day
2 kindergarten programs in qualifying schools in the 2015-16 school
3 year and all schools in the 2016-17 school year, pursuant to RCW
4 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
5 for the voluntary all-day program in a qualifying school shall count
6 as one-half of one full-time equivalent student for purpose of making
7 allocations under this section. Funding in this section provides all-
8 day kindergarten programs for 71.88 percent of kindergarten
9 enrollment in the 2015-16 school year and full funding in the 2016-17
10 school year, which enhancement is within the program of basic
11 education.

12 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
13 NECESSARY PLANTS

14 For small school districts and remote and necessary school plants
15 within any district which have been judged to be remote and necessary
16 by the superintendent of public instruction, additional staff units
17 are provided to ensure a minimum level of staffing support.
18 Additional administrative and certificated instructional staff units
19 provided to districts in this subsection shall be reduced by the
20 general education staff units, excluding career and technical
21 education and skills center enhancement units, otherwise provided in
22 subsections (2) through (5) of this section on a per district basis.

23 (a) For districts enrolling not more than twenty-five average
24 annual full-time equivalent students in grades K-8, and for small
25 school plants within any school district which have been judged to be
26 remote and necessary by the superintendent of public instruction and
27 enroll not more than twenty-five average annual full-time equivalent
28 students in grades K-8:

29 (i) For those enrolling no students in grades 7 and 8, 1.76
30 certificated instructional staff units and 0.24 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-twentieth of a certificated instructional staff
33 unit for each additional student enrolled; and

34 (ii) For those enrolling students in grades 7 or 8, 1.68
35 certificated instructional staff units and 0.32 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-tenth of a certificated instructional staff unit
38 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (12) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2016
32 and 2017 as follows:

33 (a) \$620,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$631,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) \$219,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$223,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for school district emergencies
9 as certified by the superintendent of public instruction. Funding
10 provided must be conditioned upon the written commitment and plan of
11 the school district board of directors to repay the grant with any
12 insurance payments or other judgments that may be awarded, if
13 applicable. At the close of the fiscal year the superintendent of
14 public instruction shall report to the office of financial management
15 and the appropriate fiscal committees of the legislature on the
16 allocations provided to districts and the nature of the emergency.

17 (17) Funding in this section is sufficient to fund a maximum of
18 1.6 FTE enrollment for skills center students pursuant to chapter
19 463, Laws of 2007.

20 (18) Students participating in running start programs may be
21 funded up to a combined maximum enrollment of 1.2 FTE including
22 school district and institution of higher education enrollment
23 consistent with the running start course requirements provided in
24 Engrossed Second Substitute House Bill No. 1546 (dual credit
25 education opportunities). In calculating the combined 1.2 FTE, the
26 office of the superintendent of public instruction may average the
27 participating student's September through June enrollment to account
28 for differences in the start and end dates for courses provided by
29 the high school and higher education institution. Additionally, the
30 office of the superintendent of public instruction, in consultation
31 with the state board for community and technical colleges, the
32 student achievement council, and the education data center, shall
33 annually track and report to the fiscal committees of the legislature
34 on the combined FTE experience of students participating in the
35 running start program, including course load analyses at both the
36 high school and community and technical college system.

37 (19) If two or more school districts consolidate and each
38 district was receiving additional basic education formula staff units
39 pursuant to subsection (12) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (12) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed 15 percent of the combined basic education and career and
14 technical education program enhancement allocations of state funds.
15 Middle and secondary career and technical education programs are
16 considered separate programs for funding and financial reporting
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent
19 enrollment shall be reported on the same monthly basis as the
20 enrollment for students eligible for basic support, and payments
21 shall be adjusted for reported career and technical education program
22 enrollments on the same monthly basis as those adjustments for
23 enrollment for students eligible for basic support.

24 (21) Funding in this section is sufficient to provide full
25 general apportionment payments to school districts eligible for
26 federal forest revenues as provided in RCW 28A.520.020. School
27 districts receiving federal forest revenues shall not have their
28 general apportionment reduced during the 2015-2017 biennium only.

29 **Sec. 503.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
32 **COMPENSATION ADJUSTMENTS**

33	General Fund—State Appropriation (FY 2016)	. . . .	((\$144,596,000))
34			<u>\$137,930,000</u>
35	General Fund—State Appropriation (FY 2017)	. . . .	((\$273,916,000))
36			<u>\$265,449,000</u>
37	TOTAL APPROPRIATION.	. . . . .	((\$418,512,000))
38			<u>\$403,379,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding in this section is sufficient to provide a salary
4 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
5 effective September 1, 2016. Of the salary increases provided in this
6 section, the increases of 1.8 percent effective September 1, 2015,
7 and of 1.2 percent effective September 1, 2016, are provided as
8 annual cost-of-living adjustments pursuant to (~~Initiative Measure~~
9 ~~No. 732~~) RCW 28A.400.205. The remaining portions of the salary
10 increases are provided as a one-biennium salary increase for the
11 2015-16 and 2016-17 school years as the state continues to review and
12 revise state-funded salary allocations, and the increase expires
13 August 31, 2017.

14 (2)(a) Additional salary adjustments as necessary to fund the
15 base salaries for certificated instructional staff as listed for each
16 district in LEAP Document 2, defined in section 503(2)(b) of this
17 act.

18 (b) Additional salary adjustments to certain districts as
19 necessary to fund the per full-time-equivalent salary allocations for
20 certificated administrative staff as listed for each district in LEAP
21 Document 2, defined in section 503(2)(b) of this act.

22 (c) Additional salary adjustments to certain districts as
23 necessary to fund the per full-time-equivalent salary allocations for
24 classified staff as listed for each district in LEAP Document 2,
25 defined in section 503(2)(b) of this act.

26 (d) The appropriations in this subsection (1) include associated
27 incremental fringe benefit allocations at 20.78 percent for the
28 2015-16 school year and 20.78 percent for the 2016-17 school year for
29 certificated instructional and certificated administrative staff and
30 19.22 percent for the 2015-16 school year and 19.22 percent for the
31 2016-17 school year for classified staff.

32 (e) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocation schedules and methodology in sections 502 and 503 of this
37 act. Changes for special education result from changes in each
38 district's basic education allocation per student. Changes for
39 educational service districts and institutional education programs

1 are determined by the superintendent of public instruction using the
2 methodology for general apportionment salaries and benefits in
3 sections 502 and 503 of this act.

4 (f) The appropriations in this section include no salary
5 adjustments for substitute teachers.

6 (3) The maintenance rate for insurance benefit allocations is
7 \$768.00 per month for the 2015-16 and 2016-17 school years. The
8 appropriations in this section reflect the incremental change in cost
9 of allocating rates of \$780.00 per month for the 2015-16 school year
10 and \$780.00 per month for the 2016-17 school year.

11 (4) The rates specified in this section are subject to revision
12 each year by the legislature.

13 **Sec. 504.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

16 General Fund—State Appropriation (FY 2016)	((\$462,616,000))
	<u>\$496,456,000</u>
18 General Fund—State Appropriation (FY 2017)	((\$464,507,000))
	<u>\$488,624,000</u>
20 TOTAL APPROPRIATION.	((\$927,123,000))
	<u>\$985,080,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such
25 funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 (2)(a) For the 2015-16 and 2016-17 school years, the
28 superintendent shall allocate funding to school district programs for
29 the transportation of eligible students as provided in RCW
30 28A.160.192. Funding in this section constitutes full implementation
31 of RCW 28A.160.192, which enhancement is within the program of basic
32 education. Students are considered eligible only if meeting the
33 definitions provided in RCW 28A.160.160.

34 (b) For the 2015-16 ((and—2016-17)) school year((s)), the
35 superintendent shall allocate funding for approved and operating
36 charter schools as provided in RCW 28A.710.220(3) for September
37 through November 2015. Per-student allocations for pupil
38 transportation must be calculated using the allocation for the

1 previous school year to the school district in which the charter
2 school is located and the number of eligible students in the
3 district, and must be distributed to the charter school based on the
4 number of eligible students.

5 (c) From July 1, 2015 to August 31, 2015, the superintendent
6 shall allocate funding to school districts programs for the
7 transportation of students as provided in section 505, chapter 4,
8 Laws of 2013 2nd sp. sess., as amended.

9 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
10 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
11 be expended for regional transportation coordinators and related
12 activities. The transportation coordinators shall ensure that data
13 submitted by school districts for state transportation funding shall,
14 to the greatest extent practical, reflect the actual transportation
15 activity of each district.

16 (4) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district for school bus
18 purchases only after the superintendent of public instruction
19 determines that the school bus was purchased from the list
20 established pursuant to RCW 28A.160.195(2) or a comparable
21 competitive bid process based on the lowest price quote based on
22 similar bus categories to those used to establish the list pursuant
23 to RCW 28A.160.195.

24 (5) The superintendent of public instruction shall base
25 depreciation payments for school district buses on the presales tax
26 five-year average of lowest bids in the appropriate category of bus.
27 In the final year on the depreciation schedule, the depreciation
28 payment shall be based on the lowest bid in the appropriate bus
29 category for that school year.

30 (6) Funding levels in this section reflect waivers granted by the
31 state board of education for four-day school weeks as allowed under
32 RCW 28A.305.141.

33 (7) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 **Sec. 505.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to
36 read as follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
38 **PROGRAMS**

39 General Fund—State Appropriation (FY 2016) (~~(\$814,541,000)~~)

1		<u>\$805,866,000</u>
2	General Fund—State Appropriation (FY 2017)	((\$864,715,000))
3		<u>\$853,572,000</u>
4	General Fund—Federal Appropriation	((\$476,539,000))
5		<u>\$483,539,000</u>
6	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
7	TOTAL APPROPRIATION.	((\$2,210,489,000))
8		<u>\$2,197,671,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Funding for special education programs is provided on an
12 excess cost basis, pursuant to RCW 28A.150.390. School districts
13 shall ensure that special education students as a class receive their
14 full share of the general apportionment allocation accruing through
15 sections 502 and 504 of this act. To the extent a school district
16 cannot provide an appropriate education for special education
17 students under chapter 28A.155 RCW through the general apportionment
18 allocation, it shall provide services through the special education
19 excess cost allocation funded in this section.

20 (b) Funding provided within this section is sufficient for
21 districts to provide school principals and lead special education
22 teachers annual professional development on the best-practices for
23 special education instruction and strategies for implementation.
24 Districts shall annually provide a summary of professional
25 development activities to the office of the superintendent of public
26 instruction.

27 (2)(a) The superintendent of public instruction shall ensure
28 that:

29 (i) Special education students are basic education students
30 first;

31 (ii) As a class, special education students are entitled to the
32 full basic education allocation; and

33 (iii) Special education students are basic education students for
34 the entire school day.

35 (b) The superintendent of public instruction shall continue to
36 implement the full cost method of excess cost accounting, as designed
37 by the committee and recommended by the superintendent, pursuant to
38 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4)(a) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 502(4) for parent involvement coordinators in
9 prototypical elementary schools and guidance counselors in
10 prototypical middle schools as provided under section 502(2), which
11 enhancement is within the program of basic education.

12 (b) From July 1, 2015 to August 31, 2015, the superintendent
13 shall allocate funding to school district programs for special
14 education students as provided in section 507, chapter 4, Laws of
15 2013 2nd sp. sess., as amended.

16 (5) The following applies throughout this section: The
17 definitions for enrollment and enrollment percent are as specified in
18 RCW 28A.150.390(3). Each district's general fund—state funded special
19 education enrollment shall be the lesser of the district's actual
20 enrollment percent or 12.7 percent.

21 (6) At the request of any interdistrict cooperative of at least
22 15 districts in which all excess cost services for special education
23 students of the districts are provided by the cooperative, the
24 maximum enrollment percent shall be calculated in accordance with RCW
25 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
26 rather than individual district units. For purposes of this
27 subsection, the average basic education allocation per full-time
28 equivalent student shall be calculated in the aggregate rather than
29 individual district units.

30 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state
31 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of
32 the general fund—state appropriation for fiscal year 2017, and
33 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation
34 are provided solely for safety net awards for districts with
35 demonstrated needs for special education funding beyond the amounts
36 provided in subsection (4) of this section. If the federal safety net
37 awards based on the federal eligibility threshold exceed the federal
38 appropriation in this subsection (7) in any fiscal year, the
39 superintendent shall expend all available federal discretionary funds

1 necessary to meet this need. At the conclusion of each school year,
2 the superintendent shall recover safety net funds that were
3 distributed prospectively but for which districts were not
4 subsequently eligible.

5 (a) For the 2015-16 and 2016-17 school years, safety net funds
6 shall be awarded by the state safety net oversight committee as
7 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

8 (b) The office of the superintendent of public instruction shall
9 make award determinations for state safety net funding in August of
10 each school year, except that the superintendent of public
11 instruction shall make award determinations for state safety net
12 funding in July of each school year for the Washington state school
13 for the blind and for the center for childhood deafness and hearing
14 loss. Determinations on school district eligibility for state safety
15 net awards shall be based on analysis of actual expenditure data from
16 the current school year.

17 (8) A maximum of \$931,000 may be expended from the general fund—
18 state appropriations to fund 5.43 full-time equivalent teachers and
19 2.1 full-time equivalent aides at children's orthopedic hospital and
20 medical center. This amount is in lieu of money provided through the
21 home and hospital allocation and the special education program.

22 (9) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services
26 from educational service districts, and for staff development
27 activities particularly relating to inclusion issues.

28 (10) A school district may carry over from one year to the next
29 year up to 10 percent of the general fund—state funds allocated under
30 this program; however, carryover funds shall be expended in the
31 special education program.

32 (11) \$255,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$256,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for two additional full-time
35 equivalent staff to support the work of the safety net committee and
36 to provide training and support to districts applying for safety net
37 awards.

38 (12) \$50,000 of the general fund—state appropriation for fiscal
39 year 2016, \$50,000 of the general fund—state appropriation for fiscal

1 year 2017, and \$100,000 of the general fund—federal appropriation are
2 provided solely for a special education family liaison position
3 within the office of the superintendent of public instruction.

4 **Sec. 506.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to
5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
7 **DISTRICTS**

8	General Fund—State Appropriation (FY 2016)	. . . . .	((\$8,219,000))
9			<u>\$8,208,000</u>
10	General Fund—State Appropriation (FY 2017)	. . . . .	((\$8,205,000))
11			<u>\$8,200,000</u>
12	TOTAL APPROPRIATION.	. . . . .	((\$16,424,000))
13			<u>\$16,408,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish
17 financial services required by the superintendent of public
18 instruction and RCW 28A.310.190 (3) and (4).

19 (2) Funding within this section is provided for regional
20 professional development related to mathematics and science
21 curriculum and instructional strategies aligned with common core
22 state standards and next generation science standards. Funding shall
23 be distributed among the educational service districts in the same
24 proportion as distributions in the 2007-2009 biennium. Each
25 educational service district shall use this funding solely for salary
26 and benefits for a certificated instructional staff with expertise in
27 the appropriate subject matter and in professional development
28 delivery, and for travel, materials, and other expenditures related
29 to providing regional professional development support.

30 (3) The educational service districts, at the request of the
31 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
32 may receive and screen applications for school accreditation, conduct
33 school accreditation site visits pursuant to state board of education
34 rules, and submit to the state board of education post-site visit
35 recommendations for school accreditation. The educational service
36 districts may assess a cooperative service fee to recover actual plus
37 reasonable indirect costs for the purposes of this subsection.

1 **Sec. 507.** 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
4 **ASSISTANCE**

5	General Fund—State Appropriation (FY 2016)	. . . . .	((\$365,446,000))
6			<u>\$375,622,000</u>
7	General Fund—State Appropriation (FY 2017)	. . . . .	((\$377,398,000))
8			<u>\$390,801,000</u>
9	TOTAL APPROPRIATION.	. . . . .	((\$742,844,000))
10			<u>\$766,423,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: For purposes of RCW 84.52.0531, the
13 increase per full-time equivalent student is 4.27 percent from the
14 2014-15 school year to the 2015-16 school year and 1.09 percent from
15 the 2015-16 school year to the 2016-17 school year.

16 **Sec. 508.** 2015 3rd sp.s. c 4 s 510 (uncodified) is amended to
17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
19 **EDUCATION PROGRAMS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	((\$13,967,000))
21			<u>\$13,239,000</u>
22	General Fund—State Appropriation (FY 2017)	. . . . .	((\$14,003,000))
23			<u>\$13,271,000</u>
24	TOTAL APPROPRIATION.	. . . . .	((\$27,970,000))
25			<u>\$26,510,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund—state fiscal year appropriation includes
29 such funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (2) State funding provided under this section is based on
32 salaries and other expenditures for a 220-day school year. The
33 superintendent of public instruction shall monitor school district
34 expenditure plans for institutional education programs to ensure that
35 districts plan for a full-time summer program.

36 (3) State funding for each institutional education program shall
37 be based on the institution's annual average full-time equivalent

1 student enrollment. Staffing ratios for each category of institution
2 shall remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for
4 juveniles age 18 or less in department of corrections facilities
5 shall be the same as those provided in the 1997-99 biennium.

6 (5) (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation
7 for fiscal year 2016 and (~~(\$685,000)~~) \$757,000 of the (~~general fund—~~
8 ~~state appropriation~~) Washington opportunity pathways account—state
9 appropriation for fiscal year 2017 are provided solely to maintain at
10 least one certificated instructional staff and related support
11 services at an institution whenever the K-12 enrollment is not
12 sufficient to support one full-time equivalent certificated
13 instructional staff to furnish the educational program. The following
14 types of institutions are included: Residential programs under the
15 department of social and health services for developmentally disabled
16 juveniles, programs for juveniles under the department of
17 corrections, programs for juveniles under the juvenile rehabilitation
18 administration, and programs for juveniles operated by city and
19 county jails.

20 (6) Ten percent of the funds allocated for each institution may
21 be carried over from one year to the next.

22 **Sec. 509.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
25 **CAPABLE STUDENTS**

26	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,002,000))
27			<u>\$10,012,000</u>
28	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,189,000))
29			<u>\$10,165,000</u>
30	TOTAL APPROPRIATION.	. . . . .	((\$20,191,000))
31			<u>\$20,177,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2)(a) For the 2015-16 and 2016-17 school years, the
38 superintendent shall allocate funding to school district programs for

1 highly capable students as provided in RCW 28A.150.260(10)(c). In
 2 calculating the allocations, the superintendent shall assume the
 3 following: (i) Additional instruction of 2.1590 hours per week per
 4 funded highly capable program student; (ii) fifteen highly capable
 5 program students per teacher; (iii) 36 instructional weeks per year;
 6 (iv) 900 instructional hours per teacher; and (v) the district's
 7 average staff mix and compensation rates as provided in sections 503
 8 and 504 of this act.

9 (b) From July 1, 2015, to August 31, 2015, the superintendent
 10 shall allocate funding to school districts programs for highly
 11 capable students as provided in section 511, chapter 4, Laws of 2013
 12 2nd sp. sess., as amended.

13 (3) \$85,000 of the general fund—state appropriation for fiscal
 14 year 2016 and \$85,000 of the general fund—state appropriation for
 15 fiscal year 2017 are provided solely for the centrum program at Fort
 16 Worden state park.

17 **Sec. 510.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to
 18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
 20 **CHILD LEFT BEHIND ACT**

21	General Fund—Federal Appropriation	((\$4,302,000))
22		<u>\$4,802,000</u>
23	TOTAL APPROPRIATION.	((\$4,302,000))
24		<u>\$4,802,000</u>

25 **Sec. 511.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to
 26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
 28 **PROGRAMS**

29	General Fund—State Appropriation (FY 2016)	((\$120,121,000))
30		<u>\$116,893,000</u>
31	General Fund—State Appropriation (FY 2017)	((\$122,191,000))
32		<u>\$131,145,000</u>
33	General Fund—Federal Appropriation	((\$94,180,000))
34		<u>\$99,280,000</u>
35	General Fund—Private/Local Appropriation	\$2,721,000
36	Education Legacy Trust Account—State Appropriation	\$1,613,000
37	TOTAL APPROPRIATION.	((\$340,826,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$33,620,000)~~) \$29,137,000 of the general fund—state appropriation for fiscal year 2016, (~~(\$34,504,000)~~) \$36,648,000 of the general fund—state appropriation for fiscal year 2017, \$1,350,000 of the education legacy trust account—state appropriation, and (~~(\$15,868,000)~~) \$16,268,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system, including: (a) Development and implementation of retake assessments for high school students who are not successful in one or more content areas; and (b) development and implementation of alternative assessments or appeals procedures to implement the certificate of academic achievement. The superintendent of public instruction shall report quarterly on the progress on development and implementation of alternative assessments or appeals procedures. Within these amounts, the superintendent of public instruction shall contract for the early return of 10th grade student assessment results, on or around June 10th of each year. State funding to districts shall be limited to one collection of evidence payment per student, per content-area assessment. Within the amounts provided in this section, the superintendent of public instruction shall administer the biology collection of evidence. The alternative assessment method that consists of an evaluation of a collection of student work samples under RCW 28A.655.065 (5) and (6) is intended to provide an alternative way for students to meet the state standards for high school graduation purposes. To ensure that students are learning the state standards, prior to the collection of work samples being submitted to the state for evaluation, a classroom teacher or other educator must review the collection of work to determine whether the sample is likely to meet the minimum required score to meet the state standard.

(2) \$356,000 of the general fund—state appropriation for fiscal year 2016 and \$356,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington state leadership and assistance for science education reform (LASER) regional partnership activities coordinated at the Pacific science center, including instructional material purchases, teacher and

1 principal professional development, and school and community
2 engagement events.

3 (3) \$3,935,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$3,935,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of a new
6 performance-based evaluation for certificated educators and other
7 activities as provided in chapter 235, Laws of 2010 (education
8 reform) and chapter 35, Laws of 2012 (certificated employee
9 evaluations).

10 (4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state
11 appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,939,000 of
12 the general fund—state appropriation for fiscal year 2017 are
13 provided solely for the following bonuses for teachers who hold
14 valid, unexpired certification from the national board for
15 professional teaching standards and who are teaching in a Washington
16 public school, subject to the following conditions and limitations:

17 (a) For national board certified teachers, a bonus of \$5,151 per
18 teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,208
19 per teacher in the 2016-17 school year;

20 (b) An additional \$5,000 annual bonus shall be paid to national
21 board certified teachers who teach in either: (A) High schools where
22 at least 50 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, (B) middle schools where at
24 least 60 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch, or (C) elementary schools where
26 at least 70 percent of student headcount enrollment is eligible for
27 federal free or reduced-price lunch;

28 (c) The superintendent of public instruction shall adopt rules to
29 ensure that national board certified teachers meet the qualifications
30 for bonuses under (b) of this subsection for less than one full
31 school year receive bonuses in a prorated manner. All bonuses in this
32 subsection will be paid in July of each school year. Bonuses in this
33 subsection shall be reduced by a factor of 40 percent for first year
34 NBPTS certified teachers, to reflect the portion of the instructional
35 school year they are certified; and

36 (d) During the 2015-16 and 2016-17 school years, and within
37 available funds, certificated instructional staff who have met the
38 eligibility requirements and have applied for certification from the
39 national board for professional teaching standards may receive a

1 conditional loan of two thousand dollars or the amount set by the
2 office of the superintendent of public instruction to contribute
3 toward the current assessment fee, not including the initial up-front
4 candidacy payment. The fee shall be an advance on the first annual
5 bonus under RCW 28A.405.415. The conditional loan is provided in
6 addition to compensation received under a district's salary schedule
7 and shall not be included in calculations of a district's average
8 salary and associated salary limitation under RCW 28A.400.200.
9 Recipients who fail to receive certification after three years are
10 required to repay the conditional loan. The office of the
11 superintendent of public instruction shall adopt rules to define the
12 terms for initial grant of the assessment fee and repayment,
13 including applicable fees. To the extent necessary, the
14 superintendent may use revenues from the repayment of conditional
15 loan scholarships to ensure payment of all national board bonus
16 payments required by this section in each school year.

17 (5) \$477,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$477,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the leadership internship
20 program for superintendents, principals, and program administrators.

21 (6) \$950,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$950,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the Washington reading
24 corps. The superintendent shall allocate reading corps members to
25 low-performing schools and school districts that are implementing
26 comprehensive, proven, research-based reading programs. Two or more
27 schools may combine their Washington reading corps programs.

28 (7) \$810,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$810,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the development of a
31 leadership academy for school principals and administrators. The
32 superintendent of public instruction shall contract with an
33 independent organization to operate a state-of-the-art education
34 leadership academy that will be accessible throughout the state.
35 Semiannually the independent organization shall report on amounts
36 committed by foundations and others to support the development and
37 implementation of this program. Leadership academy partners shall
38 include the state level organizations for school administrators and
39 principals, the superintendent of public instruction, the

1 professional educator standards board, and others as the independent
2 organization shall identify.

3 (8) \$3,000,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$3,000,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for a statewide information
6 technology (IT) academy program. This public-private partnership will
7 provide educational software, as well as IT certification and
8 software training opportunities for students and staff in public
9 schools.

10 (9) \$1,677,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$1,677,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for secondary career and
13 technical education grants pursuant to chapter 170, Laws of 2008. If
14 equally matched by private donations, \$700,000 of the 2016
15 appropriation and \$700,000 of the 2017 appropriation shall be used to
16 support FIRST robotics programs. Of the amounts in this subsection,
17 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
18 fiscal year 2017 appropriation are provided solely for the purpose of
19 statewide supervision activities for career and technical education
20 student leadership organizations.

21 (10) \$125,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for (a) staff at the office of
24 the superintendent of public instruction to coordinate and promote
25 efforts to develop integrated math, science, technology, and
26 engineering programs in schools and districts across the state; and
27 (b) grants of \$2,500 to provide twenty middle and high school
28 teachers each year with professional development training for
29 implementing integrated math, science, technology, and engineering
30 programs in their schools.

31 (11) \$135,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for science, technology,
34 engineering and mathematics lighthouse projects, consistent with
35 chapter 238, Laws of 2010.

36 (12) \$5,500,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$5,500,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for a
39 beginning educator support program. The program shall prioritize

1 first year teachers in the mentoring program. School districts and/or
2 regional consortia may apply for grant funding. The program provided
3 by a district and/or regional consortia shall include: A paid
4 orientation; assignment of a qualified mentor; development of a
5 professional growth plan for each beginning teacher aligned with
6 professional certification; release time for mentors and new teachers
7 to work together; and teacher observation time with accomplished
8 peers. Funding may be used to provide statewide professional
9 development opportunities for mentors and beginning educators.

10 (13) \$250,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for advanced project lead the
13 way courses at ten high schools. To be eligible for funding in 2016,
14 a high school must have offered a foundational project lead the way
15 course during the 2014-15 school year. The 2016 funding must be used
16 for one-time start-up course costs for an advanced project lead the
17 way course, to be offered to students beginning in the 2015-16 school
18 year. To be eligible for funding in 2016, a high school must have
19 offered a foundational project lead the way course during the 2015-16
20 school year. The 2017 funding must be used for one-time start-up
21 course costs for an advanced project lead the way course, to be
22 offered to students beginning in the 2016-17 school year. The office
23 of the superintendent of public instruction and the education
24 research and data center at the office of financial management shall
25 track student participation and long-term outcome data.

26 (14) \$300,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for annual start-up or expansion
29 grants for aerospace and manufacturing technical programs housed at
30 four skill centers. The grants are provided for equipment and
31 curriculum purchases. To be eligible for funding, the skill center
32 must agree to provide regional high schools with access to a
33 technology laboratory, expand manufacturing certificate and course
34 offerings at the skill center, and provide a laboratory space for
35 local high school teachers to engage in professional development in
36 the instruction of courses leading to student employment
37 certification in the aerospace and manufacturing industries. The
38 office of the superintendent of public instruction shall administer

1 the grants in consultation with the center for excellence for
2 aerospace and advanced materials manufacturing.

3 (15) \$150,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for annual start-up or expansion
6 grants to six high schools to implement or expand the aerospace
7 assembler program. The office of the superintendent of public
8 instruction and the education research and data center at the office
9 of financial management shall track student participation and long-
10 term outcome data.

11 (16) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$5,000,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for the
14 provision of training for teachers in the performance-based teacher
15 principal evaluation program.

16 (17) \$7,235,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$9,352,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 implementation of chapter 159, Laws of 2013 (Engrossed Second
20 Substitute Senate Bill No. 5329) (persistently failing schools).

21 (18) \$100,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to promote the financial
24 literacy of students. The effort will be coordinated through the
25 financial literacy public-private partnership.

26 (19) \$99,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for the office of the superintendent of
28 public instruction to implement a youth dropout prevention program
29 that incorporates partnerships between community-based organizations,
30 schools, food banks and farms or gardens. The office of the
31 superintendent of public instruction shall select one school district
32 that must partner with an organization that is operating an existing
33 similar program and that also has the ability to serve at least 40
34 students. Of the amount appropriated in this subsection, up to
35 \$10,000 may be used by the office of the superintendent of public
36 instruction for administration of the program.

37 (20) \$2,194,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$2,194,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely to implement

1 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
2 Bill No. 5946) (strengthening student educational outcomes).

3 ~~(((\$1,061,000))~~ \$856,000 of the general fund—state
4 appropriation for fiscal year 2016 and \$1,061,000 of the general fund
5 —state appropriation for fiscal year 2017 are provided solely for
6 chapter 184, Laws of 2013 (Second Substitute House Bill No. 1642)
7 (academic acceleration) and other activities proven to increase
8 rigorous course taking in K-12.

9 (22) \$205,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for grants to high schools with existing
11 international baccalaureate programs and enrollments of seventy
12 percent or more students eligible for free or reduced-price meals in
13 the prior school year to implement and sustain international
14 baccalaureate programs.

15 (23) \$36,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$36,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
18 (Substitute Senate Bill No. 6074) (homeless student educational
19 outcomes).

20 ~~((+23))~~ (24) \$80,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$80,000 of the general fund—state appropriation
22 for fiscal year 2017 are provided solely for chapter 219, Laws of
23 2014 (Second Substitute Senate Bill No. 6163) (expanded learning).

24 ~~((+24))~~ (25) \$15,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$10,000 of the general fund—state appropriation
26 for fiscal year 2017 are provided solely for chapter 102, Laws of
27 2014 (Senate Bill No. 6424) (biliteracy seal).

28 ~~((+25))~~ (26) \$500,000 of the general fund—state appropriation
29 for fiscal year 2016 and \$500,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for the office
31 of the superintendent of public instruction to contract with a
32 nonprofit organization to integrate the state learning standards in
33 English language arts, mathematics, and science with outdoor field
34 studies and project-based and work-based learning opportunities
35 aligned with the environmental, natural resource, and agricultural
36 sectors.

37 ~~((+26))~~ (27) \$1,392,000 of the general fund—state appropriation
38 for fiscal year 2016 is provided solely for professional development
39 and coaching for state-funded high school mathematics and science

1 teachers. Training shall be provided in the 2015-16 school year by
2 the science and mathematics coordinators at each educational service
3 district. The professional development shall include instructional
4 strategies and curriculum-specific training to improve outcomes for
5 the statewide high school mathematics assessment or the high school
6 biology assessment. The professional development provided may be
7 broken up into shorter timeframes over the course of more than one
8 day, but the aggregate amount of professional development provided
9 shall be one full work day.

10 (28) Within the amounts provided in this section, the
11 superintendent of public instruction shall obtain an existing student
12 assessment inventory tool that is free and openly licensed and
13 distribute the tool to every school district. Each school district
14 shall use the student assessment inventory tool to identify all
15 state-level and district-level assessments that are required of
16 students. The state-required assessments should include: Reading
17 proficiency assessments used for compliance with RCW 28A.320.202; the
18 required statewide assessments under chapter 28A.655 RCW in grades
19 three through eight and at the high school level in English language
20 arts, mathematics, and science, as well as the practice and training
21 tests used to prepare for them; and the high school end-of-course
22 exams in mathematics under RCW 28A.655.066. District-required
23 assessments should include: The second grade reading assessment used
24 to comply with RCW 28A.300.320; interim smarter balanced assessments,
25 if required; the measures of academic progress assessment, if
26 required; and other required interim, benchmark, or summative
27 standardized assessments, including assessments used in social
28 studies, the arts, health, and physical education in accordance with
29 RCW 28A.230.095, and for educational technology in accordance with
30 RCW 28A.655.075. The assessments identified should not include
31 assessments used to determine eligibility for any categorical program
32 including the transitional bilingual instruction program, learning
33 assistance program, highly capable program, special education
34 program, or any formative or diagnostic assessments used solely to
35 inform teacher instructional practices, other than those already
36 identified. By October 15, 2016, each district shall report to the
37 superintendent the amount of student time that is spent taking each
38 assessment identified. By December 15, 2016, the superintendent shall
39 summarize the information reported by the school districts and report

1 to the education committees of the house of representatives and the
2 senate.

3 **Sec. 512.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund—State Appropriation (FY 2016)	((\$118,057,000))
8		<u>\$118,648,000</u>
9	General Fund—State Appropriation (FY 2017)	((\$121,869,000))
10		<u>\$124,760,000</u>
11	General Fund—Federal Appropriation	\$72,207,000
12	TOTAL APPROPRIATION.	((\$312,133,000))
13		<u>\$315,615,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2015-16 and 2016-17 school years, the
20 superintendent shall allocate funding to school districts for
21 transitional bilingual programs under RCW 28A.180.010 through
22 28A.180.080, including programs for exited students, as provided in
23 RCW 28A.150.260(10)(b) and the provisions of this section. In
24 calculating the allocations, the superintendent shall assume the
25 following averages: (i) Additional instruction of 4.7780 hours per
26 week per transitional bilingual program student in grades
27 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
28 additional instruction of 3.0000 hours per week in school years
29 2015-16 and 2016-17 for the head count number of students who have
30 exited the transitional bilingual instruction program within the
31 previous two years based on their performance on the English
32 proficiency assessment; (iii) fifteen transitional bilingual program
33 students per teacher; (iv) 36 instructional weeks per year; (v) 900
34 instructional hours per teacher; and (vi) the district's average
35 staff mix and compensation rates as provided in sections 503 and 504
36 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
37 hours specified in (a)(ii) of this subsection (2) are within the
38 program of basic education.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 514, chapter 4, Laws of 2013, 2nd sp. sess., as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: (~~1.15~~) 2.40 percent for school year 2015-16 and (~~1.12~~) 1.97 percent for school year 2016-17.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2016 and \$35,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to track current and former transitional bilingual program students.

Sec. 513. 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2016)	. . . . .	((\$223,440,000))
		<u>\$224,311,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	((\$227,490,000))
		<u>\$228,896,000</u>
General Fund—Federal Appropriation	. . . . .	((\$448,468,000))
		<u>\$494,468,000</u>
TOTAL APPROPRIATION.	. . . . .	((\$899,398,000))
		<u>\$947,675,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school districts for

1 learning assistance programs as provided in RCW 28A.150.260(10)(a),
2 except that the allocation for the additional instructional hours
3 shall be enhanced as provided in this section, which enhancements are
4 within the program of the basic education. In calculating the
5 allocations, the superintendent shall assume the following averages:
6 (A) Additional instruction of 2.3975 hours per week per funded
7 learning assistance program student for the 2015-16 school year and
8 the 2016-17 school year; (B) fifteen learning assistance program
9 students per teacher; (C) 36 instructional weeks per year; (D) 900
10 instructional hours per teacher; and (E) the district's average staff
11 mix and compensation rates as provided in sections 503 and 504 of
12 this act.

13 (ii) From July 1, 2015, to August 31, 2015, the superintendent
14 shall allocate funding to school districts for learning assistance
15 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
16 sess., as amended.

17 (c) A school district's funded students for the learning
18 assistance program shall be the sum of the district's full-time
19 equivalent enrollment in grades K-12 for the prior school year
20 multiplied by the district's percentage of October headcount
21 enrollment in grades K-12 eligible for free or reduced-price lunch in
22 the prior school year. The prior school year's October headcount
23 enrollment for free and reduced-price lunch shall be as reported in
24 the comprehensive education data and research system.

25 (2) Allocations made pursuant to subsection (1) of this section
26 shall be adjusted to reflect ineligible applications identified
27 through the annual income verification process required by the
28 national school lunch program, as recommended in the report of the
29 state auditor on the learning assistance program dated February,
30 2010.

31 (3) The general fund—federal appropriation in this section is
32 provided for Title I Part A allocations of the no child left behind
33 act of 2001.

34 (4) A school district may carry over from one year to the next up
35 to 10 percent of the general fund—state funds allocated under this
36 program; however, carryover funds shall be expended for the learning
37 assistance program.

38 (5) Within existing resources, during the 2015-16 and 2016-17
39 school years, school districts are authorized to use funds allocated
40 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 **Sec. 514.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 (1) Amounts distributed to districts by the superintendent
7 through part V of this act are for allocations purposes only, unless
8 specified by part V of this act, and do not entitle a particular
9 district, district employee, or student to a specific service, beyond
10 what has been expressly provided in statute. Part V of this act
11 restates the requirements of various sections of Title 28A RCW. If
12 any conflict exists, the provisions of Title 28A RCW control unless
13 this act explicitly states that it is providing an enhancement. Any
14 amounts provided in part V of this act in excess of the amounts
15 required by Title 28A RCW provided in statute, are not within the
16 program of basic education unless clearly stated by this act.

17 (2) To the maximum extent practicable, when adopting new or
18 revised rules or policies relating to the administration of
19 allocations in part V of this act that result in fiscal impact, the
20 office of the superintendent of public instruction shall attempt to
21 seek legislative approval through the budget request process.

22 (3) Appropriations made in this act to the office of the
23 superintendent of public instruction shall initially be allotted as
24 required by this act. Subsequent allotment modifications shall not
25 include transfers of moneys between sections of this act, except as
26 expressly provided in subsection (4) and (6) of this section.

27 (4) The appropriations to the office of the superintendent of
28 public instruction in this act shall be expended for the programs and
29 amounts specified in this act. However, after May 1, 2016, unless
30 specifically prohibited by this act and after approval by the
31 director of financial management, the superintendent of public
32 instruction may transfer state general fund appropriations for fiscal
33 year 2016 among the following programs to meet the apportionment
34 schedule for a specified formula in another of these programs:
35 General apportionment; employee compensation adjustments; pupil
36 transportation; special education programs; institutional education
37 programs; transitional bilingual programs; highly capable; and
38 learning assistance programs.

1	((General Fund State Appropriation (FY 2017) \$336,000))	
2	Charter Schools Oversight Account—State Appropriation .	((\$737,000))
3		<u>\$400,000</u>
4	<u>Washington Opportunity Pathways Account—State</u>	
5	<u>Appropriation.</u>	<u>\$546,000</u>
6	TOTAL APPROPRIATION.	((\$1,563,000))
7		<u>\$1,443,000</u>

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving
21 appropriations in sections 605 through 611 of this act shall form a
22 technical tuition calculation work group with staff from the office
23 of financial management including the education research and data
24 center, nonpartisan legislative fiscal staff, and staff from
25 legislative evaluation and accountability program. The work group
26 shall determine key elements, definitions, assumptions, and drivers
27 to forecast tuition revenue. By (~~December 1, 2015~~) January 8, 2016,
28 the work group shall recommend a single methodology for budget,
29 allotment, and budget scenario modeling purposes. The work group may
30 consult with the caseload forecast council as needed.

31 (6) Within funds appropriated to institutions in sections 603
32 through 608 of this act, teacher preparation programs shall meet the
33 requirements of RCW 28B.10.710 to incorporate information on the
34 culture, history, and government of American Indian people in this
35 state by integrating the curriculum developed and made available free
36 of charge by the office of the superintendent of public instruction
37 into existing programs or courses and may modify that curriculum in
38 order to incorporate elements that have a regionally specific focus.

39 (7) Within funds appropriated to institutions in sections 605
40 through 608 of this act, the institutions shall create a work group

1 to study the benefits, challenges, and best practices surrounding
2 accelerated degree programs. The work group shall include one
3 representative from each institution. Each representative shall be
4 selected by the institution he or she represents. The work group may
5 invite, at its discretion, representatives from other public and
6 private Washington institutions of higher education and agencies to
7 provide advice and expertise.

8 (a) The purpose of the work group is to:

9 (i) Develop a set of institutional best practices to promote
10 students' ability to successfully graduate with a baccalaureate
11 degree within three years of entering a regional university or The
12 Evergreen State College;

13 (ii) Identify challenges or obstacles that prevent wider adoption
14 of accelerated degree program options and university students from
15 participating in three-year or other accelerated programs;

16 (iii) Evaluate how public and private institutions of higher
17 education in other states have engaged in accelerated baccalaureate
18 degree programs; and

19 (iv) Develop recommendations that would effectively increase the
20 overall rate of students achieving their baccalaureate degree within
21 three years.

22 (b) The work group shall report to the appropriate committees of
23 the legislature and the institutions of higher education on its
24 findings and recommendations by December 31, 2016.

25 **Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to
26 read as follows:

27 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

28	General Fund—State Appropriation (FY 2016).	((\$626,297,000))
29		<u>\$627,929,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$646,381,000))
31		<u>\$650,957,000</u>
32	Community/Technical College Capital Projects	
33	Account—State Appropriation.	\$17,548,000
34	Education Legacy Trust Account—State	
35	Appropriation.	\$96,108,000
36	TOTAL APPROPRIATION.	((\$1,386,334,000))
37		<u>\$1,392,542,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$33,261,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$33,261,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely as special
6 funds for training and related support services, including financial
7 aid, as specified in RCW 28C.04.390. Funding is provided to support
8 at least 7,170 full-time equivalent students in fiscal year 2016 and
9 at least 7,170 full-time equivalent students in fiscal year 2017.

10 (2) \$5,450,000 of the education legacy trust account—state
11 appropriation is provided solely for administration and customized
12 training contracts through the job skills program. The state board
13 shall make an annual report by January 1st of each year to the
14 governor and to the appropriate policy and fiscal committees of the
15 legislature regarding implementation of this section, listing the
16 scope of grant awards, the distribution of funds by educational
17 sector and region of the state, and the results of the partnerships
18 supported by these funds.

19 (3) \$425,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$425,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for Seattle central college's
22 expansion of allied health programs.

23 (4) (~~(\$16,672,000)~~) \$17,059,000 of the general fund—state
24 appropriation for fiscal year 2016 and (~~(\$17,027,000)~~) \$17,506,000 of
25 the general fund—state appropriation for fiscal year 2017 are
26 provided solely for the implementation of Second Engrossed Substitute
27 Senate Bill No. 5954 (college affordability program). If the bill is
28 not enacted by July 10, 2015, the amounts provided in this subsection
29 shall lapse. For the 2016-17 academic year, if the total full-time
30 equivalent annual average resident undergraduate enrollment for all
31 community and technical colleges increases by more than one percent
32 from the 2015-16 academic year, for purposes of calculating state
33 funding for the tuition reduction backfill, only a one percent growth
34 rate or all community and technical colleges' total preceding five-
35 year average percentage full-time equivalent enrollment change,
36 whichever is greater, may be used in calculating the backfill.

37 (5) \$5,250,000 of the general fund—state appropriation for fiscal
38 year (~~(2014)~~) 2016 and \$5,250,000 of the general fund—state

1 appropriation for fiscal year ((2015)) 2017 are provided solely for
2 the student achievement initiative.

3 (6) \$410,000 of the general fund—state appropriation for fiscal
4 year 2016, and ((~~\$410,000~~)) \$860,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for the
6 expansion of the mathematics, engineering, and science achievement
7 program. The state board shall report back to the appropriate
8 committees of the legislature on the number of campuses and students
9 served by December 31, 2018.

10 (7) \$750,000 of the general fund—state appropriation for fiscal
11 year 2016 is provided solely for Bellevue college to develop a
12 baccalaureate of science degree in computer science. Subject to
13 approval by the state board for community and technical colleges, in
14 fiscal year 2016 Bellevue college shall develop a baccalaureate of
15 science degree in computer science. This degree must be directed at
16 high school graduates who may enroll directly as freshmen and
17 transfer-oriented degree and professional and technical degree
18 holders. Bellevue college will develop a plan for offering this new
19 degree by no later than fall quarter 2016. With the exception of the
20 amounts provided in this subsection, the plan must assume funding for
21 this new degree will come through redistribution of the college's
22 current per full-time enrollment funding. The plan shall be delivered
23 to the state board by June 30, 2016.

24 (8) Pursuant to aerospace industry appropriations (chapter 1,
25 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
26 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
27 —state appropriation for fiscal year 2017 are provided solely for
28 operating a fabrication composite wing incumbent worker training
29 program to be housed at the Washington aerospace training and
30 research center.

31 (9) \$150,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the state board to conduct a
34 feasibility study for a potential new community and technical college
35 in the Graham, Washington area.

36 (10) \$100,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the aerospace center of
39 excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (11) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (12) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (13)(a) The state board must provide quality assurance reports on
19 the ctclink project at the frequency directed by the office of chief
20 information officer for review and for posting on its information
21 technology project dashboard.

22 (b) The state board must develop a technology budget using a
23 method similar to the state capital budget, identifying project
24 costs, funding sources, and anticipated deliverables through each
25 stage of the investment and across fiscal periods and biennia from
26 project initiation to implementation. The budget must be updated at
27 the frequency directed by the office of chief information officer for
28 review and for posting on its information technology project
29 dashboard.

30 (c) The state board must contract with an independent
31 verification and validation consultant to review the software that
32 currently exists to determine if configuration and integrations are
33 complete and to evaluate readiness to move forward with the ctclink
34 project. The state board must define the consultant's scope of work
35 in conjunction with the office of chief information officer and allow
36 for independent reporting by the consultant to the office of chief
37 information officer.

38 (d) The office of the chief information officer may suspend the
39 ctclink project at any time if the office of the chief information
40 officer determines that the project is not meeting or is not expected

1 to meet anticipated performance measures, implementation timelines,
2 or budget estimates. Once suspension or termination occurs, the state
3 board shall not make additional expenditures on the ctLink project
4 without approval of the chief information officer.

5 (14) \$750,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$2,250,000 of the general fund—state appropriation for
7 fiscal year 2017 is provided solely for Bellingham Technical College
8 to administer on-site worker training and skill enhancement training
9 for employees of trade-impacted industrial facilities pursuant to
10 trade adjustment assistance decision 64764.

11 **Sec. 603.** 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to
12 read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14	General Fund—State Appropriation (FY 2016).	((\$278,887,000))
15		<u>\$279,287,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$312,687,000))
17		<u>\$316,735,000</u>
18	Education Legacy Trust Account—State Appropriation.	\$27,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,010,000
21	Biotoxin Account—State Appropriation.	((\$392,000))
22		<u>\$492,000</u>
23	Accident Account—State Appropriation.	\$7,108,000
24	Medical Aid Account—State Appropriation.	\$6,730,000
25	Aquatic Land Enhancement Account—State Appropriation.	\$1,550,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2016).	\$227,000
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2017).	\$227,000
30	TOTAL APPROPRIATION.	((\$638,816,000))
31		<u>\$643,364,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$52,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$52,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the center for international
37 trade in forest products in the college of forest resources.

1 (2) \$200,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for labor archives of
4 Washington. The university shall work in collaboration with the state
5 board for community and technical colleges.

6 (3) \$8,000,000 of the education legacy trust account—state
7 appropriation is provided solely for the family medicine residency
8 network at the university to expand the number of residency slots
9 available in Washington.

10 (4) The university must continue work with the education research
11 and data center to demonstrate progress in computer science and
12 engineering enrollments. By September 1st of each year, the
13 university shall provide a report including but not limited to the
14 cost per student, student completion rates, and the number of low-
15 income students enrolled in each program, any process changes or
16 best-practices implemented by the university, and how many students
17 are enrolled in computer science and engineering programs above the
18 prior academic year.

19 (5) \$1,550,000 of the aquatic lands enhancement account—state is
20 provided solely for ocean acidification monitoring, forecasting, and
21 research and for operation of the Washington ocean acidification
22 center. By September 1, 2015, the center must provide a biennial work
23 plan and begin quarterly progress reports to the Washington marine
24 resources advisory council created under RCW 43.06.338.

25 (6) \$6,000,000 of the education legacy trust account—state
26 appropriation is provided solely for the expansion of degrees in the
27 department of computer science and engineering at the Seattle campus.

28 (7) (~~(\$10,018,000)~~) \$10,428,000 of the general fund—state
29 appropriation for fiscal year 2016 and (~~(\$34,053,000)~~) \$37,156,000 of
30 the general fund—state appropriation for fiscal year 2017 are
31 provided solely for the implementation of Second Engrossed Substitute
32 Senate Bill No. 5954 (college affordability program). If the bill is
33 not enacted by July 10, 2015, the amounts provided in this subsection
34 shall lapse. For the 2016-17 academic year, if the university's full-
35 time equivalent annual average resident undergraduate enrollment
36 increases by more than one percent from the 2015-16 academic year,
37 for purposes of calculating state funding for the tuition reduction
38 backfill, only a one percent growth rate or the university's
39 preceding five-year average percentage full-time equivalent

1 enrollment change, whichever is greater, may be used in calculating
2 the backfill.

3 (8) \$3,000,000 of the economic development strategic reserve
4 account appropriation is provided solely to support the joint center
5 for aerospace innovation technology.

6 (9) The University of Washington shall not use funds appropriated
7 in this section to support intercollegiate athletics programs.

8 (10) \$250,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the latino health center.

11 (11) \$200,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the climate impacts group in
14 the college of the environment.

15 (12) To the extent federal or private funding is available for
16 this purpose, the center for education data and research at the
17 University of Washington shall examine the relationship between
18 participation in pension systems and teacher quality and mobility
19 patterns in the state, including changes in the patterns that have
20 occurred since the 2009-2011 fiscal biennium. The department of
21 retirement systems shall facilitate University of Washington
22 researchers' access to necessary individual-level data necessary to
23 effectively conduct the study. The University of Washington shall
24 ensure that no individually identifiable information will be
25 disclosed at any time. An interim report on project findings must be
26 completed by November 15, 2015, and a final report must be submitted
27 to the governor and to the relevant committees of the legislature by
28 October 15, 2016.

29 (13) \$3,600,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$5,400,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for the
32 continued operations of the Washington, Wyoming, Alaska, Montana,
33 Idaho medical school program.

34 (14) Within the amounts provided in this section, the university
35 must determine the feasibility of establishing inter-agency
36 agreements with the department of corrections and the special
37 commitment center within the department of social and health services
38 to provide each entity with discount pricing on prescription
39 hepatitis C medications or other prescription medications as allowed

1 under section 340B of the public health services act. By January 1,
2 2016, the university must submit a report to the relevant policy and
3 fiscal committees of the legislature that includes the following:

4 (a) Description of the steps required to achieve institutional
5 cooperation on 340B pricing;

6 (b) Identification of barriers to achieving such an agreement;

7 (c) Where possible, possible solutions to overcoming these
8 barriers;

9 (d) Estimates of the fiscal impact of this agreement in the
10 2015-2017 and 2017-2019 fiscal biennia; and

11 (e) Timeline for implementation of such an agreement.

12 The inter-agency agreements must be in place prior to July 1,
13 2016, and the agreements must not jeopardize the University of
14 Washington's current compliance status with 340B program rules and
15 regulations.

16 (15) Within the funds appropriated in this section, the
17 University of Washington shall:

18 (a) Review the scholarly literature on the short-term and long-
19 term effects of marijuana use to assess if other states or private
20 entities are conducting marijuana research in areas that may be
21 useful to the state.

22 (b) Provide as part of its budget request for the 2017-2019
23 biennium:

24 (i) A list of intended marijuana research, including cost,
25 duration, and scope;

26 (ii) Plans for partnerships with other universities, state
27 agencies, or private entities, including entities outside the state,
28 for purposes related to researching short-term and long-term effects
29 of marijuana use.

30 (16) \$18,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$18,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to implement Substitute Senate
33 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,
34 2016, the amounts provided in this subsection shall lapse.

35 (17) \$36,000 of the general fund—state appropriation for fiscal
36 year 2017 is provided solely to implement Senate Bill No. 6617
37 (alternative process awarding contracts). If the bill is not enacted
38 by June 30, 2016, the amount provided in this subsection shall lapse.

1 Everett. At full implementation, the university is expected to enroll
2 50 students per academic year. The university must identify these
3 students separately when providing data to the education research
4 data center as required in subsection (2) of this section.

5 (5) \$500,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for state match requirements
8 related to the federal aviation administration grant.

9 (6) Washington State University shall not use funds appropriated
10 in this section to support intercollegiate athletic programs.

11 (7) (~~(\$8,714,000)~~) \$8,980,000 of the general fund—state
12 appropriation for fiscal year 2016 and (~~(\$25,266,000)~~) \$27,068,000 of
13 the general fund—state appropriation for fiscal year 2017 are
14 provided solely for the implementation of Second Engrossed Substitute
15 Senate Bill No. 5954 (college affordability program). If the bill is
16 not enacted by July 10, 2015, the amounts provided in this subsection
17 shall lapse. For the 2016-17 academic year, if the university's full-
18 time equivalent annual average resident undergraduate enrollment
19 increases by more than one percent from the 2015-16 academic year,
20 for purposes of calculating state funding for the tuition reduction
21 backfill, only a one percent growth rate or the university's
22 preceding five-year average percentage full-time equivalent
23 enrollment change, whichever is greater, may be used in calculating
24 the backfill.

25 (8) \$1,098,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$1,402,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for development of a medical
28 school in Spokane. Funding must support the development of the
29 curriculum, the courses, the faculty, and the administrative
30 structure required by the liaison committee on medical education.

31 (9) Within the funds appropriated in this section, Washington
32 State University is required to provide administrative support to the
33 sustainable aviation biofuels work group authorized under RCW
34 28B.30.904.

35 (10) \$250,000 of the general fund—state appropriation for fiscal
36 year 2017 is provided solely for the research and development of a
37 marijuana breathalyzer.

38 (11) Within the funds appropriated in this section, Washington
39 State University shall:

1 (a) Review the scholarly literature on the short-term and long-
2 term effects of marijuana use to assess if other states or private
3 entities are conducting marijuana research in areas that may be
4 useful to the state.

5 (b) Provide as part of its budget request for the 2017-2019
6 biennium:

7 (i) A list of intended marijuana research, including cost,
8 duration, and scope;

9 (ii) Plans for partnerships with other universities, state
10 agencies, or private entities, including entities outside the state,
11 for purposes related to researching short-term and long-term effects
12 of marijuana use.

13 (12) \$135,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for a honey bee biology research
15 position.

16 **Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to
17 read as follows:

18 **FOR EASTERN WASHINGTON UNIVERSITY**

19	General Fund—State Appropriation (FY 2016).	((\$38,603,000))
20		<u>\$38,646,000</u>
21	General Fund—State Appropriation (FY 2017).	((\$47,498,000))
22		<u>\$48,080,000</u>
23	Education Legacy Trust Account—State	
24	Appropriation.	\$16,598,000
25	TOTAL APPROPRIATION.	((\$102,699,000))
26		<u>\$103,324,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) At least \$200,000 of the general fund—state appropriation for
30 fiscal year 2016 and at least \$200,000 of the general fund—state
31 appropriation for fiscal year 2017 must be expended on the Northwest
32 autism center.

33 (2) The university must continue work with the education research
34 and data center to demonstrate progress in computer science and
35 engineering enrollments. By September 1st of each year, the
36 university shall provide a report including but not limited to the
37 cost per student, student completion rates, and the number of low-
38 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students
2 are enrolled in computer science and engineering programs above the
3 prior academic year.

4 (3) Eastern Washington University shall not use funds
5 appropriated in this section to support intercollegiate athletics
6 programs.

7 (4) \$750,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$750,000 of the general fund—state appropriation are
9 provided solely for student success and advising programs that lead
10 to increased degree completion.

11 (5) (~~(\$2,386,000)~~) \$2,425,000 of the general fund—state
12 appropriation for fiscal year 2016 and (~~(\$9,171,000)~~) \$9,698,000 of
13 the general fund—state appropriation for fiscal year 2017 are
14 provided solely for the implementation of Second Engrossed Substitute
15 Senate Bill No. 5954 (college affordability program). If the bill is
16 not enacted by July 10, 2015, the amounts provided in this subsection
17 shall lapse. For the 2016-17 academic year, if the university's full-
18 time equivalent annual average resident undergraduate enrollment
19 increases by more than one percent from the 2015-16 academic year,
20 for purposes of calculating state funding for the tuition reduction
21 backfill, only a one percent growth rate or the university's
22 preceding five-year average percentage full-time equivalent
23 enrollment change, whichever is greater, may be used in calculating
24 the backfill.

25 **Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to
26 read as follows:

27 **FOR CENTRAL WASHINGTON UNIVERSITY**

28 General Fund—State Appropriation (FY 2016).	((\$36,947,000))
29	<u>\$36,927,000</u>
30 General Fund—State Appropriation (FY 2017).	((\$47,405,000))
31	<u>\$47,575,000</u>
32 Education Legacy Trust Account—State Appropriation.	\$19,076,000
33 TOTAL APPROPRIATION.	((\$103,428,000))
34	<u>\$103,578,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The university must continue work with the education research
38 and data center to demonstrate progress in engineering enrollments.

1 By September 1st of each year, the university shall provide a report
2 including but not limited to the cost per student, student completion
3 rates, and the number of low-income students enrolled in each
4 program, any process changes or best-practices implemented by the
5 university, and how many students are enrolled in engineering
6 programs above the prior academic year.

7 (2) Central Washington University shall not use funds
8 appropriated in this section to support intercollegiate athletics
9 programs.

10 (3) \$750,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$750,000 of the general fund—state appropriation are
12 provided solely for student success and advising programs that lead
13 to increased degree completion.

14 (4) (~~(\$2,757,000)~~) \$2,740,000 of the general fund—state
15 appropriation for fiscal year 2016 and (~~(\$10,632,000)~~) \$10,826,000 of
16 the general fund—state appropriation for fiscal year 2017 are
17 provided solely for the implementation of Second Engrossed Substitute
18 Senate Bill No. 5954 (college affordability program). If the bill is
19 not enacted by July 10, 2015, the amounts provided in this subsection
20 shall lapse. For the 2016-17 academic year, if the university's full-
21 time equivalent annual average resident undergraduate enrollment
22 increases by more than one percent from the 2015-16 academic year,
23 for purposes of calculating state funding for the tuition reduction
24 backfill, only a one percent growth rate or the university's
25 preceding five-year average percentage full-time equivalent
26 enrollment change, whichever is greater, may be used in calculating
27 the backfill.

28 **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to
29 read as follows:

30 **FOR THE EVERGREEN STATE COLLEGE**

31	General Fund—State Appropriation (FY 2016).	((\$22,068,000))
32		<u>\$22,019,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$25,261,000))
34		<u>\$25,240,000</u>
35	Education Legacy Trust Account—State Appropriation.	\$5,450,000
36	TOTAL APPROPRIATION.	((\$52,779,000))
37		<u>\$52,709,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$39,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$55,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the implementation of
6 chapter 244, Laws of 2015 (college bound).

7 (2) \$39,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$32,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1491 (early care & education
11 system). If the bill is not enacted by July 10, 2015, the amounts
12 provided in this subsection shall lapse.

13 (3) (~~(\$885,000)~~) \$837,000 of the general fund—state appropriation
14 for fiscal year 2016 and (~~(\$3,411,000)~~) \$3,328,000 of the general
15 fund—state appropriation for fiscal year 2017 are provided solely for
16 the implementation of Second Engrossed Substitute Senate Bill No.
17 5954 (college affordability program). If the bill is not enacted by
18 July 10, 2015, the amounts provided in this subsection shall lapse.
19 For the 2016-17 academic year, if the college's full-time equivalent
20 annual average resident undergraduate enrollment increases by more
21 than one percent from the 2015-16 academic year, for purposes of
22 calculating state funding for the tuition reduction backfill, only a
23 one percent growth rate or the college's preceding five-year average
24 percentage full-time equivalent enrollment change, whichever is
25 greater, may be used in calculating the backfill.

26 (4) \$40,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for the tuition metric study in Second
28 Engrossed Substitute Senate Bill No. 5954 (college affordability
29 program). If the bill is not enacted by July 10, 2015, the amounts
30 provided in this subsection shall lapse.

31 (5) \$121,000 of the general fund—state appropriation for fiscal
32 year 2016 is provided solely for implementation of section 15 of
33 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
34 the bill is not enacted by July 10, 2015, the amount provided in this
35 subsection shall lapse.

36 (6) \$295,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$295,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the Washington state
39 institute of public policy to contract with an objective, non-

1 partisan, nationally known organization to examine policy options for
2 increasing the availability of primary care services in rural
3 Washington.

4 (7) \$750,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for student success and advising
7 programs that lead to increased degree completion.

8 (8) Funding provided in this section is sufficient for The
9 Evergreen State College to continue operations of the Longhouse
10 Center and the Northwest Indian applied research institute.

11 (9) \$50,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the Washington state
14 institute for public policy to review existing research literature
15 and begin a four-year study to evaluate outcomes regarding the cost
16 effectiveness of FDA approved long-acting injectable medications that
17 are indicated for the treatment of alcohol and opiate dependence. Any
18 outcome evaluation will be focused on potential benefits to prison
19 offenders being released into the community and the effects on
20 recidivism. The institute shall submit a report summarizing cost-
21 effectiveness findings from the existing research literature to the
22 appropriate committees of the legislature by December 31, 2016.

23 (10) Notwithstanding other provisions in this section, the board
24 of directors for the Washington state institute for public policy may
25 adjust due dates for projects included on the institute's 2015-2017
26 work plan as necessary to efficiently manage workload.

27 (11) The Evergreen State College shall not use funds appropriated
28 in this section to support intercollegiate athletics programs.

29 (12) \$47,000 of the general fund—state appropriation for fiscal
30 year 2017 is provided solely to implement Second Substitute Senate
31 Bill No. 6408 (paraeducator certification). If the bill is not
32 enacted by June 30, 2016, the amount provided in this subsection
33 shall lapse.

34 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to
35 read as follows:

36 **FOR WESTERN WASHINGTON UNIVERSITY**
37 General Fund—State Appropriation (FY 2016). (~~(\$53,332,000)~~)
38 \$53,392,000

1 preceding five-year average percentage full-time equivalent
2 enrollment change, whichever is greater, may be used in calculating
3 the backfill.

4 (5) \$630,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for student success and advising
6 programs that lead to increased degree completions.

7 **Sec. 609.** 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to
8 read as follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
10 **ADMINISTRATION**

11	General Fund—State Appropriation (FY 2016).	((\$5,528,000))
12		<u>\$5,507,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$5,631,000))
14		<u>\$6,316,000</u>
15	General Fund—Federal Appropriation.	\$4,859,000
16	TOTAL APPROPRIATION.	((\$16,018,000))
17		<u>\$16,682,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$182,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely for the student achievement council, the
22 workforce training and education coordinating board, and the
23 department of licensing to work together to design and oversee a
24 study, to be administered by the council, that objectively analyzes
25 and makes recommendations about systemic overlaps and gaps in
26 jurisdiction regarding for-profit degree-granting institutions and
27 private vocational schools in the state. The council may contract
28 with a neutral third-party research organization to conduct the
29 study. The study must be conducted in two phases, starting with an
30 assessment of perspectives and relevant studies. A second phase, if
31 deemed appropriate by the council, the workforce training and
32 education coordinating board, and other stakeholders, may consist of
33 facilitated discussions amongst agencies, regulated entities, and
34 stakeholders to reach agreed-upon recommendations.

35 (a) The study must include recommendations to improve oversight
36 and accountability of these institutions and schools and a review of
37 whether, and how, different standards are applied to the institutions
38 and schools by different agencies. Specifically, the study must:

1 (i) Examine the data collection and reporting practices of for-
2 profit degree-granting institutions and private vocational schools
3 compared to the data collection and reporting of the community and
4 technical colleges. The study must determine if there are
5 inconsistencies and discrepancies in the practices of the for-profit
6 degree-granting institutions and private vocational schools. The
7 study must also make recommendations on the methods of collecting,
8 analyzing, and reporting data, including what measurements to use, to
9 ensure that data from for-profit degree-granting institutions and
10 private vocational schools can be accurately compared to data from
11 the community and technical colleges;

12 (ii) Study the current regulations governing these institutions
13 and schools and recommend necessary changes to achieve consistent
14 regulatory oversight of the entire system;

15 (iii) Recommend ways to implement a cohesive method for guiding
16 and assisting current and prospective students who have questions and
17 concerns; and

18 (iv) Review whether an ombuds position serving students of for-
19 profit degree-granting institutions and private vocational schools
20 should be created. If the recommendation is to create an ombuds
21 position, the study must make a recommendation on which state entity
22 should house the position.

23 (b) The assessment phase of the study may begin July 1, 2016. The
24 council must issue a final report, including the result of any
25 facilitated agreed-upon recommendations, to the appropriate
26 committees of the legislature by January 1, 2017.

27 (2) \$500,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely to implement Second Engrossed Substitute
29 Senate Bill No. 6601 (Washington college savings program). If the
30 bill is not enacted by June 30, 2016, the amount provided in this
31 subsection shall lapse.

32 **Sec. 610.** 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to
33 read as follows:

34 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
35 **ASSISTANCE**

36 General Fund—State Appropriation (FY 2016). (~~(\$260,978,000)~~)
37 \$255,029,000

38 General Fund—State Appropriation (FY 2017). (~~(\$244,061,000)~~)

1		<u>\$238,213,000</u>
2	General Fund—Federal Appropriation.	\$11,798,000
3	General Fund—Private/Local Appropriation.	\$300,000
4	<u>Aerospace Training Student Loan Account—State</u>	
5	<u>Appropriation (FY 2017).</u>	<u>\$104,000</u>
6	<u>Washington Opportunity Expansion Account—State</u>	
7	<u>Appropriation.</u>	<u>\$6,000,000</u>
8	Education Legacy Trust Account—State Appropriation.	\$33,670,000
9	Health Professional Loan Repayment Scholarship	
10	Program Account—State Appropriation.	\$1,720,000
11	Washington Opportunity Pathways Account—State	
12	Appropriation (<u>FY 2016</u>).	((\$175,000,000))
13		<u>\$93,010,000</u>
14	<u>Washington Opportunity Pathways Account—State</u>	
15	<u>Appropriation (FY 2017).</u>	<u>\$93,213,000</u>
16	TOTAL APPROPRIATION.	((\$727,527,000))
17		<u>\$733,057,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((~~\$230,217,000~~)) \$224,268,000 of the general fund—state
21 appropriation for fiscal year 2016, ((~~\$212,760,000~~)) \$207,016,000 of
22 the general fund—state appropriation for fiscal year 2017,
23 \$12,000,000 of the education legacy trust account—state
24 appropriation, ((and ~~\$135,000,000~~)) \$82,451,000 of the Washington
25 opportunity pathways account—state appropriation for fiscal year
26 2016, and \$82,242,000 of the Washington opportunity pathways account—
27 state appropriation for fiscal year 2017 are provided solely for
28 student financial aid payments under the state need grant,
29 implementation of Second Engrossed Substitute Senate Bill No. 5954
30 (college affordability program), and state work study programs
31 including up to four percent administrative allowance for the state
32 work study program.

33 (2) Changes made to the state need grant program in the 2011-2013
34 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
35 the 2015-2017 fiscal biennium, awards given to private institutions
36 shall be the same amount as the prior year.

37 (3) Changes made to the state work study program in the 2009-2011
38 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
39 biennium including maintaining the increased required employer share

1 of wages; adjusted employer match rates; discontinuation of
2 nonresident student eligibility for the program; and revising
3 distribution methods to institutions by taking into consideration
4 other factors such as off-campus job development, historical
5 utilization trends, and student need.

6 (4) Within the funds appropriated in this section, eligibility
7 for the state need grant includes students with family incomes at or
8 below 70 percent of the state median family income (MFI), adjusted
9 for family size, and shall include students enrolled in three to five
10 credit-bearing quarter credits, or the equivalent semester credits.
11 Awards for students with incomes between 51 and 70 percent of the
12 state median shall be prorated at the following percentages of the
13 award amount granted to those with incomes below 51 percent of the
14 MFI: 70 percent for students with family incomes between 51 and 55
15 percent MFI; 65 percent for students with family incomes between 56
16 and 60 percent MFI; 60 percent for students with family incomes
17 between 61 and 65 percent MFI; and 50 percent for students with
18 family incomes between 66 and 70 percent MFI.

19 (5) Of the amounts provided in subsection (1) of this section,
20 \$100,000 of the general fund—state appropriation for fiscal year 2016
21 and \$100,000 of the general fund—state appropriation for fiscal year
22 2017 are provided for the council to process an alternative financial
23 aid application system pursuant to RCW 28B.92.010.

24 (6)(a) Students who are eligible for the college bound
25 scholarship shall be given priority for the state need grant program.
26 These eligible college bound students whose family incomes are in the
27 0-65 percent median family income ranges must be awarded the maximum
28 state need grant for which they are eligible under state policies and
29 may not be denied maximum state need grant funding due to
30 institutional policies or delayed awarding of college bound
31 scholarship students. The council shall provide directions to
32 institutions to maximize the number of college bound scholarship
33 students receiving the maximum state need grant for which they are
34 eligible with a goal of 100 percent coordination. Institutions shall
35 identify all college bound scholarship students to receive state need
36 grant priority. If an institution is unable to identify all college
37 bound scholarship students at the time of initial state aid
38 packaging, the institution should reserve state need grant funding
39 sufficient to cover the projected enrollments of college bound
40 scholarship students.

1 (b) In calculating the college bound award, public institutions
2 of higher education are subject to the conditions and limitations in
3 RCW 28B.15.102 and shall not utilize college bound funds to offset
4 tuition costs from rate increases in excess of levels authorized in
5 section 603, chapter 50, Laws of 2011.

6 ~~((+6))~~ (7) \$21,670,000 of the education legacy trust account—
7 state appropriation ~~((and—\$40,000,000))~~, \$10,561,000 of the
8 Washington opportunity pathways account—state appropriation for
9 fiscal year 2016, and \$10,969,000 of the Washington opportunity
10 pathways account—state appropriation for fiscal year 2017 are
11 provided solely for the college bound scholarship program,
12 implementation of Second Engrossed Substitute Senate Bill No. 5954
13 (college affordability program), and may support scholarships for
14 summer session.

15 ~~((+7))~~ (8) \$2,236,000 of the general fund—state appropriation
16 for fiscal year 2016 and \$2,236,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for the
18 passport to college program. The maximum scholarship award is up to
19 \$5,000. The board shall contract with a nonprofit organization to
20 provide support services to increase student completion in their
21 postsecondary program and shall, under this contract, provide a
22 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

23 ~~((+8))~~ (9) \$20,000,000 of the general fund—state appropriation
24 for fiscal year 2016 and \$21,000,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely to meet state
26 match requirements associated with the opportunity scholarship
27 program. The legislature will evaluate subsequent appropriations to
28 the opportunity scholarship program based on the extent that
29 additional private contributions are made, program spending patterns,
30 and fund balance.

31 ~~((+9))~~ (10) \$3,825,000 of the general fund—state appropriation
32 for fiscal year 2016 and \$3,825,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for
34 expenditure into the health professionals loan repayment and
35 scholarship program account. These amounts and \$1,720,000
36 appropriated from the health professionals loan repayment and
37 scholarship program account must be used to increase the number of
38 licensed primary care health professionals to serve in licensed
39 primary care health professional critical shortage areas. The office

1 of student financial assistance and the department of health shall
2 prioritize a portion of any nonfederal balances in the health
3 professional loan repayment and scholarship fund for conditional loan
4 repayment contracts with psychiatrists and with advanced registered
5 nurse practitioners for work at one of the state-operated psychiatric
6 hospitals. The office and department shall designate the state
7 hospitals as health professional shortage areas if necessary for this
8 purpose. The office shall coordinate with the department of social
9 and health services to effectively incorporate three conditional loan
10 repayments into the department's advanced psychiatric professional
11 recruitment and retention strategies. The office may use these
12 targeted amounts for other program participants should there be any
13 remaining amounts after eligible psychiatrists and advanced
14 registered nurse practitioners have been served. The office shall
15 also work to prioritize loan repayments to professionals working at
16 health care delivery sites that demonstrate a commitment to serving
17 uninsured clients.

18 ~~((+10))~~ (11) \$56,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$42,000 of the general fund—state appropriation
20 for fiscal year 2017 are provided solely for the council to design
21 and implement a program that provides customized information to high-
22 achieving (as determined by local school districts), low-income, high
23 school students. "Low-income" means students who are from low-income
24 families as defined by the education data center in RCW 43.41.400.
25 For the purposes of designing, developing, and implementing the
26 program, the council shall partner with a national entity that offers
27 aptitude tests and shall consult with institutions of higher
28 education with a physical location in Washington. The council shall
29 implement the program no later than fall 2016, giving consideration
30 to spring mailings in order to capture early action decisions offered
31 by institutions of higher education and nonprofit baccalaureate
32 degree-granting institutions. The information packet for students
33 must include at a minimum:

- 34 (a) Materials that help students to choose colleges;
35 (b) An application guidance booklet;
36 (c) Application fee waivers, if available, for four-year
37 institutions of higher education and independent nonprofit
38 baccalaureate degree-granting institutions in the state that enable
39 students receiving a packet to apply without paying application fees;

1 (d) Information on college affordability and financial aid that
2 includes information on the net cost of attendance for each four-year
3 institution of higher education and each nonprofit baccalaureate
4 degree-granting institution, and information on merit and need-based
5 aid from federal, state, and institutional sources; and

6 (e) A personally addressed cover letter signed by the governor
7 and the president of each four-year institution of higher education
8 and nonprofit baccalaureate degree-granting institution in the state.

9 (12) \$6,000,000 of the opportunity expansion account—state
10 appropriation is provided solely for the opportunity expansion
11 program in RCW 28B.145.060. At the direction of the opportunity
12 scholarship board, the council must distribute the funding provided
13 in this subsection to institutions of higher education to increase
14 the number of baccalaureate degrees produced in high employer demand
15 and other programs of study.

16 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to
17 read as follows:

18 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

19	General Fund—State Appropriation (FY 2016).	((\$1,646,000))
20		<u>\$1,647,000</u>
21	General Fund—State Appropriation (FY 2017).	\$1,668,000
22	General Fund—Federal Appropriation.	((\$55,142,000))
23		<u>\$55,141,000</u>
24	General Fund—Private/Local Appropriation.	\$72,000
25	TOTAL APPROPRIATION.	\$58,528,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) For the 2015-2017 fiscal biennium the board shall not
29 designate recipients of the Washington award for vocational
30 excellence or recognize them at award ceremonies as provided in RCW
31 28C.04.535.

32 (2) The health workforce council of the state workforce training
33 and education coordinating board, in partnership with work underway
34 with the office of the governor, shall, within resources available
35 for such purpose, but not to exceed \$250,000, assess workforce
36 shortages across behavioral health disciplines. The board shall
37 create a recommended action plan to address behavioral health
38 workforce shortages and to meet the increased demand for services

1 now, and with the integration of behavioral health and primary care
 2 in 2020. The analysis and recommended action plan shall align with
 3 the recommendations of the adult behavioral health system task force
 4 and related work of the healthier Washington initiative. The board
 5 shall consider workforce data, gaps, distribution, pipeline,
 6 development, and infrastructure, including innovative high school,
 7 postsecondary, and postgraduate programs to evolve, align, and
 8 respond accordingly to our state's behavioral health and related and
 9 integrated primary care workforce needs. The board will submit
 10 preliminary recommendations to the governor and appropriate
 11 committees of the legislature by October 15, 2016. The board will
 12 continue its work and submit final recommendations in 2017.

13 **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to
 14 read as follows:

15 **FOR THE DEPARTMENT OF EARLY LEARNING**

16	General Fund—State Appropriation (FY 2016).	((\$89,572,000))
17		<u>\$82,532,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$103,257,000))
19		<u>\$112,876,000</u>
20	General Fund—Federal Appropriation.	((\$290,204,000))
21		<u>\$299,930,000</u>
22	Opportunity Pathways Account—State Appropriation. . .	((\$80,000,000))
23		<u>\$73,137,000</u>
24	Education Legacy Trust Account—State Appropriation. . . .	\$28,250,000
25	Home Visiting Services Account—State Appropriation. . . .	\$4,868,000
26	Home Visiting Services Account—Federal Appropriation. ((\$25,250,000))	
27		<u>\$25,249,000</u>
28	TOTAL APPROPRIATION.	((\$621,401,000))
29		<u>\$626,842,000</u>

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$44,800,000 of the general fund—state appropriation for
 33 fiscal year 2016, ((~~\$44,800,000~~)) \$51,663,000 of the general fund—
 34 state appropriation for fiscal year 2017, \$24,250,000 of the
 35 education legacy trust account—state appropriation, and
 36 ((~~\$80,000,000~~)) \$73,137,000 of the opportunity pathways account
 37 appropriation are provided solely for the early childhood education
 38 and assistance program. These amounts shall support at least 11,691

1 slots in fiscal year 2016 and 11,691 slots in fiscal year 2017. Of
2 these amounts, \$10,284,000 is a portion of the biennial amount of
3 state maintenance of effort dollars required to receive federal child
4 care and development fund grant dollars.

5 (2) \$200,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely to develop and provide
8 culturally relevant supports for parents, family, and other
9 caregivers.

10 (3) The department is the lead agency for and recipient of the
11 federal child care and development fund grant. Amounts within this
12 grant shall be used to fund child care licensing, quality
13 initiatives, agency administration, and other costs associated with
14 child care subsidies. The department shall transfer a portion of this
15 grant to the department of social and health services to fund the
16 child care subsidies paid by the department of social and health
17 services on behalf of the department of early learning.

18 (4) \$1,434,000 of the general fund—state appropriation for fiscal
19 year 2016 is provided solely for expenditure into the home visiting
20 services account. This funding is intended to meet federal
21 maintenance of effort requirements and to secure private matching
22 funds. Additional amounts are provided separately in part II of this
23 act. The division of behavioral health and recovery must transfer
24 these amounts into the home visiting services account.

25 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal
26 appropriation is provided solely for the working connections child
27 care program under RCW 43.215.135.

28 (b) In addition to groups that were given prioritized access to
29 the working connections child care program effective March 1, 2011,
30 the department shall also give prioritized access into the program to
31 families in which a parent of a child in care is a minor who is not
32 living with a parent or guardian and who is a full-time student in a
33 high school that has a school-sponsored on-site child care center.
34 The department will also give priority access to the working
35 connections child care program to families in which a parent is
36 participating in the family assessment response program or child
37 protective services with the department of social and health
38 services.

1 (6) Within available amounts, the department in consultation with
2 the office of financial management and the department of social and
3 health services shall report enrollments and active caseload for the
4 working connections child care program to the legislative fiscal
5 committees and the legislative-executive WorkFirst oversight task
6 force on an agreed upon schedule. The report shall also identify the
7 number of cases participating in both temporary assistance for needy
8 families and working connections child care. The department must also
9 report on the number of children served through contracted slots.

10 (7) \$1,194,000 of the general fund—state appropriation for fiscal
11 year 2016, \$1,926,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$13,424,000 of the general fund—federal
13 appropriation are provided solely for the seasonal child care
14 program. If federal sequestration cuts are realized, cuts to the
15 seasonal child care program must be proportional to other federal
16 reductions made within the department.

17 (8) \$4,674,000 of the general fund—state appropriation for fiscal
18 year 2016(~~(, —\$2,522,000)~~) and \$4,674,000 of the general fund—state
19 appropriation for fiscal year 2017 (~~(and \$2,152,000 of the general~~
20 ~~fund—federal—appropriation)~~) are provided solely for the early
21 childhood intervention prevention services (ECLIPSE) program. The
22 department shall contract for ECLIPSE services to provide therapeutic
23 child care and other specialized treatment services to abused,
24 neglected, at-risk, and/or drug-affected children. Priority for
25 services shall be given to children referred from the department of
26 social and health services children's administration. Of the amounts
27 appropriated in this subsection, \$60,000 per fiscal year may be used
28 by the department for administering the ECLIPSE program, if needed.

29 (9) \$47,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$46,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for implementation of Engrossed
32 Substitute House Bill No. 1126 (fatality review). (~~(If the bill is~~
33 ~~not enacted by July 10, 2015, the amounts provided in this subsection~~
34 ~~shall lapse.)~~)

35 (10) (~~(\$28,637,000)~~) \$23,529,000 of the general fund—state
36 appropriation for fiscal year 2016, (~~(\$47,143,000)~~) \$47,950,000 of
37 the general fund—state appropriation for fiscal year 2017, and
38 (~~(\$26,206,000)~~) \$36,006,000 of the general fund—federal appropriation
39 are provided solely for the implementation of Engrossed Second

1 Substitute House Bill No. 1491 (early care and education system).
2 (~~If the bill is not enacted by July 10, 2015, the amounts provided~~
3 ~~in this subsection shall lapse.~~) Of the amounts provided in this
4 subsection:

5 (a) \$60,817,000 is for quality rating and improvement system
6 activities, including but not limited to: Level two activities,
7 technical assistance, coaching, rating, and quality improvement
8 awards. The department shall place a 10 percent administrative
9 overhead cap on any contract entered into with the University of
10 Washington.

11 (b) \$10,895,000 is for degree and retention incentives and
12 scholarship and tuition reimbursements.

13 (c) (~~(\$14,192,000)~~) \$18,841,000 is for level 2 payments and
14 (~~(tiered reimbursement)~~) tiers 3, 4, and 5 payments for child care
15 licensed family home and center providers. Additional amounts for
16 licensed family home providers are provided separately in fiscal year
17 2016 as part of a collective bargaining agreement part IX of this
18 act.

19 (11) \$1,808,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$1,728,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for reducing
22 barriers for low-income providers to participate in the early
23 achievers program consistent with Engrossed Second Substitute House
24 Bill No. 1491 (early care and education system). (~~If the bill is not~~
25 ~~enacted by July 10, 2015, the amounts provided in this subsection~~
26 ~~shall lapse.~~) Of the amounts provided in this subsection:

27 (a) \$2,000,000 is for need-based grants. Additional amounts for
28 child care licensed family home providers are provided separately as
29 part of a collective bargaining agreement part IX of this act.

30 (b) \$1,336,000 is for the creation of a substitute pool.

31 (c) \$200,000 is for the development of materials and assessments
32 in provider and family home languages.

33 (12) \$300,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$300,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for a contract with a nonprofit
36 entity experienced in the provision of promoting early literacy for
37 children through pediatric office visits.

1 (13) \$4,000,000 of the education legacy trust account—state
2 appropriation is provided solely for early intervention assessment
3 and services.

4 (~~Information and technology investments and proposed~~
5 ~~projects for time capture, payroll, payment processes, and~~
6 ~~eligibility and authorization systems within the department~~))
7 Information technology projects or investments and proposed projects
8 or investments impacting time capture, payroll and payment processes
9 and systems, eligibility, case management and authorization systems
10 within the department of early learning are subject to technical
11 oversight by the office of the chief information officer. The
12 department must collaborate with the office of the chief information
13 officer to develop a strategic business and technology architecture
14 plan for a child care attendance and billing system that supports a
15 statewide architecture.

16 (15)(a)(i) The department of early learning is required to
17 provide to the education research and data center, housed at the
18 office of financial management, data on all state-funded early
19 childhood programs. These programs include the early support for
20 infants and toddlers, early childhood education and assistance
21 program (ECEAP), and the working connections and seasonal subsidized
22 childcare programs including license exempt facilities or family,
23 friend, and neighbor care. The data provided by the department to the
24 education research data center must include information on children
25 who participate in these programs, including their name and date of
26 birth, and dates the child received services at a particular
27 facility.

28 (ii) ECEAP early learning professionals must enter any new
29 qualifications into the department's professional development
30 registry during the 2015-16 school year. By October 2017, the
31 department must provide updated ECEAP early learning professional
32 data to the education research data center.

33 (iii) The department must request federally funded head start
34 programs to voluntarily provide data to the department and the
35 education research data center that is equivalent to what is being
36 provided for state-funded programs.

37 (iv) The education research and data center must provide an
38 updated report on early childhood program participation and K-12
39 outcomes to the house of representatives appropriations committee and
40 the senate ways and means committee using available data by November

1 2015 for the school year ending in 2014 and again in March 2016 for
2 the school year ending in 2015.

3 (b) The department, in consultation with the department of social
4 and health services, must withhold payment for services to early
5 childhood programs that do not report on the name, date of birth, and
6 the dates a child received services at a particular facility.

7 (16) The department shall work with state and local law
8 enforcement, federally recognized tribal governments, and tribal law
9 enforcement to develop a process for expediting fingerprinting and
10 data collection necessary to conduct background checks for tribal
11 early learning and child care providers.

12 (17) Within the appropriations provided in this section, the
13 department may procure information technology solutions that create
14 savings and improve the efficiency of health and safety monitoring of
15 child care providers and allow the department to meet the
16 requirements of the federal child care development block grant
17 (CCDBG) act of 2014 and the early start act. Amounts from
18 appropriations provided solely for the purposes in subsection (10) of
19 this section that can be tied to specific savings and efficiencies
20 from within that subsection may be used for the purpose of this
21 subsection.

22 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to
23 read as follows:

24 **FOR THE STATE SCHOOL FOR THE BLIND**

25	General Fund—State Appropriation (FY 2016).	((\$6,409,000))
26		<u>\$6,403,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$6,535,000))
28		<u>\$6,564,000</u>
29	General Fund—Private/Local Appropriation.	\$34,000
30	TOTAL APPROPRIATION.	((\$12,978,000))
31		<u>\$13,001,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: Funding provided in this section is
34 sufficient for the school to offer to students enrolled in grades
35 nine through twelve for full-time instructional services at the
36 Vancouver campus with the opportunity to participate in a minimum of
37 one thousand eighty hours of instruction and the opportunity to earn
38 twenty-four high school credits.

1 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
4 **LOSS**

5	General Fund—State Appropriation (FY 2016).	((\$9,953,000))
6		<u>\$10,014,000</u>
7	General Fund—State Appropriation (FY 2017).	((\$10,086,000))
8		<u>\$10,101,000</u>
9	TOTAL APPROPRIATION.	((\$20,039,000))
10		<u>\$20,115,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding provided in this section is
13 sufficient for the center to offer to students enrolled in grades
14 nine through twelve for full-time instructional services at the
15 Vancouver campus with the opportunity to participate in a minimum of
16 one thousand eighty hours of instruction and the opportunity to earn
17 twenty-four high school credits.

18 **Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to
19 read as follows:

20 **FOR THE WASHINGTON STATE ARTS COMMISSION**

21	General Fund—State Appropriation (FY 2016).	((\$1,118,000))
22		<u>\$1,142,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$1,148,000))
24		<u>\$1,165,000</u>
25	General Fund—Federal Appropriation.	\$2,100,000
26	General Fund—Private/Local Appropriation.	\$18,000
27	TOTAL APPROPRIATION.	((\$4,384,000))
28		<u>\$4,425,000</u>

29 **Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to
30 read as follows:

31 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

32	General Fund—State Appropriation (FY 2016).	((\$2,352,000))
33		<u>\$2,397,000</u>
34	General Fund—State Appropriation (FY 2017).	((\$2,412,000))
35		<u>\$2,476,000</u>
36	TOTAL APPROPRIATION.	((\$4,764,000))
37		<u>\$4,873,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$150,000 of the general fund—state
3 appropriation for fiscal year 2016 and \$150,000 of the general fund—
4 state appropriation for fiscal year 2017 are provided solely for the
5 restoration of the Washington women's history consortium created in
6 RCW 27.34.360. These amounts must be used for staff, professional
7 archiving, public programs and exhibits, and information technology
8 investments to enable the society to restore its central database of
9 women's history.

10 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to
11 read as follows:

12 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

13	General Fund—State Appropriation (FY 2016).	((\$1,714,000))
14		<u>\$1,788,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$1,808,000))
16		<u>\$1,833,000</u>
17	TOTAL APPROPRIATION.	((\$3,522,000))
18		<u>\$3,621,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: The eastern Washington state historical
21 society shall develop a plan for creating a performance-based
22 partnership agreement between the state of Washington and the not-
23 for-profit Northwest museum of arts and culture for implementation in
24 the 2017-2019 fiscal biennium. The plan at minimum shall include
25 strategies to increase nonstate revenues for the operation of the
26 museum and estimate the minimum amount of state funding necessary to
27 preserve, maintain, and protect state-owned facilities and assets.
28 The plan shall be submitted to the office of financial management and
29 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, and Columbia River Basin Water Supply Development.

1	Account—State Appropriation.	((\$6,000))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation.	((\$11,000))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation.	((\$53,000))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION.	((\$4,171,000))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016)	((\$17,000,000))
16		<u>\$15,677,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$8,000,000))
18		<u>\$12,157,000</u>
19	General Fund—Federal Appropriation.	((\$60,168,000))
20		<u>\$73,857,000</u>
21	General Fund—Private/Local Appropriation.	\$148,000
22	Other Appropriated Funds.	\$807,000
23	TOTAL APPROPRIATION.	((\$86,123,000))
24		<u>\$102,646,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations in this section are provided solely for
28 deposit to the information technology investment revolving account,
29 hereby created in the custody of the state treasurer. Only the
30 director of financial management or the director's designee may
31 authorize expenditures from the account. The account is subject to
32 allotment procedures under chapter 43.88 RCW, but an appropriation is
33 not required for expenditures. Funds in the account are provided
34 solely for the information technology projects shown in this section
35 or in LEAP omnibus document ((~~IT-2015~~)) IT-2016, dated ((~~June 28,~~
36 ~~2015~~)) March 10, 2016, which is hereby incorporated by reference. To
37 facilitate the transfer of moneys from other funds and accounts that
38 are associated with projects contained in this section or in LEAP

1 omnibus document (~~(IT-2015))~~ IT-2016, dated (~~(June 28, 2015))~~ March
2 10, 2016, the state treasurer is directed to transfer moneys from
3 other funds and accounts in an amount not to exceed \$807,000 to the
4 information technology investment revolving account in accordance
5 with schedules provided by the office of financial management.

6 (2) Agencies may apply to the office of financial management to
7 receive funds from the information technology investment revolving
8 account.

9 (a) When selecting projects for allocations from the account,
10 sufficient funding must be reserved within the account to implement
11 the following projects shown in LEAP omnibus document (~~(IT-2015))~~
12 IT-2016 dated (~~(June 28, 2015))~~ March 10, 2016:

13 (i) Public Disclosure Commission:

14 (A) PC Lease Program

15 (B) Customer Serv/Case Mgmt System

16 (C) Cloud Based Communication Svcs

17 (ii) Department of Social and Health Services:

18 (A) Align Funding with ICD-10 Imp.

19 (B) ESAR Phase II and III

20 (C) Interface with New EBT Vendor

21 (iii) Health Care Authority:

22 (A) ProviderOne O&M

23 (B) ProviderOne Stabilization

24 (C) ProviderOne Enhancements

25 (D) ProviderOne Contract Compliance

26 (E) ProviderOne Phase Two

27 (b) Funds must also be reserved to complete the ESAR consultation
28 project at the department of social and health services and the IP
29 overtime system at the health care authority and the department of
30 social and health services.

31 (c) For the remaining projects shown in LEAP omnibus document
32 (~~(IT-2015))~~ IT-2016, preference must be given to projects that
33 utilize a commercial off-the-shelf or software as a service
34 technology solution.

35 (3) Allocations and allotments may be made only during discrete
36 stages of projects, which at a minimum must include a planning stage,
37 procurement stage, and implementation and integration stage. At least
38 fourteen days prior to an allocation or allotment of funds to an
39 agency, the office of financial management, jointly with the office
40 of the chief information officer, must deliver to the legislative

1 fiscal committees the following information for each project
2 receiving an allocation from the account:

3 (a) A technology budget using a method similar to the state
4 capital budget, identifying project costs, funding sources, and
5 anticipated deliverables through each stage of the investment and
6 across fiscal periods and biennia from project initiation to
7 implementation. If the project affects more than one agency, a
8 technology budget must be prepared for each agency;

9 (b) The technology implementation plan that includes:

10 (i) An organizational chart of the project management team that
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned
13 to the project;

14 (iii) An implementation schedule covering activities, critical
15 milestones, and deliverables at each stage of the project for the
16 life of the project at each agency affected by the project; and

17 (iv) Performance measures used to determine that the project is
18 on time, within budget, and meeting expectations for quality of work
19 product.

20 (c) A letter from the office of the chief information officer
21 certifying that:

22 (i) The project is consistent with the state's enterprise
23 architecture and other policies developed by the office of the chief
24 information officer;

25 (ii) The agency has the organizational capacity, preparedness,
26 and leadership to implement the project successfully;

27 (iii) The agency has adequately assessed and minimized the risks
28 inherent with the project;

29 (iv) The project has the management, staffing, and oversight
30 resources needed for the cost, complexity, and risks associated with
31 the project;

32 (v) The project has implementation schedules and performance
33 measures for timeliness, deliverables, quality, and budget;

34 (vi) The agency has an adequate risk management plan that also
35 enables the office of the chief information officer to assess,
36 intervene, and take necessary action when performance measures are
37 not being met; and

38 (vii) For any investment that does not use commercial off-the-
39 shelf or software as a service technology solution, the proposed

1 project represents the best business solution and should not be
2 delayed.

3 (4) For any project that exceeds two million dollars in total
4 funds to complete or requires more than one biennium to complete:

5 (a) Quality assurance for the project must report independently
6 to the office of the chief information officer;

7 (b) The office of the chief information officer must review, and
8 if necessary, revise the proposed project to ensure it is flexible
9 and adaptable to advances in technology; and

10 (c) The agency must consult with the contracting division of the
11 department of enterprise services for a review of all contracts and
12 agreements related to the project's information technology
13 procurements.

14 (5) The office of the chief information officer may suspend or
15 terminate a project at any time if the office of the chief
16 information officer determines that the project is not meeting or is
17 not expected to meet anticipated performance measures. Once
18 suspension or termination occurs, the agency shall not make
19 additional expenditures on the project without approval of the state
20 chief information officer. If a project is terminated, the office of
21 financial management must terminate the agency's allocation from the
22 information technology investment revolving account and the agency
23 shall return any remaining funds to the account to be reallocated to
24 other projects by the office of financial management.

25 (6) Any cost to administer or implement this section or for
26 projects contained in LEAP omnibus document (~~(IT-2015)~~) IT-2016,
27 dated (~~(June 28, 2015)~~) March 10, 2016, must be paid from the
28 information technology investment revolving account. For any other
29 information technology project made subject to the conditions,
30 limitations, and review of this section, the cost to implement this
31 section must be paid from the funds for that project.

32 **Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
35 **GRANTS**

36	General Fund—State Appropriation (FY 2016)	\$541,000
37	General Fund—State Appropriation (FY 2017)	\$441,000
38	TOTAL APPROPRIATION.	\$982,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: By October 1st of each fiscal year, the
 3 state treasurer shall distribute the appropriations to the following
 4 county clerk offices in the amounts designated as grants for the
 5 collection of legal financial obligations pursuant to RCW 2.56.190:

6	County Clerk	FY 16	FY 17
7	Adams County Clerk	\$2,103	\$1,714
8	Asotin County Clerk	\$2,935	\$2,392
9	Benton County ((and Franklin County)) Clerk	\$18,231	\$14,858
10	Chelan County Clerk	\$7,399	\$6,030
11	Clallam County Clerk	\$5,832	\$4,753
12	Clark County Clerk	\$32,635	\$26,597
13	Columbia County Clerk	\$384	\$313
14	Cowlitz County Clerk	\$16,923	\$13,792
15	Douglas County Clerk	\$3,032	\$2,471
16	Ferry County Clerk	\$422	\$344
17	Franklin County Clerk	\$5,486	\$4,471
18	Garfield County Clerk	\$243	\$198
19	Grant County Clerk	\$10,107	\$8,237
20	Grays Harbor County Clerk	\$8,659	\$7,057
21	Island County Clerk	\$3,059	\$2,493
22	Jefferson County Clerk	\$1,859	\$1,515
23	King County Court Clerk	\$119,290	\$97,266
24	Kitsap County Clerk	\$22,242	\$18,127
25	Kittitas County Clerk	\$3,551	\$2,894
26	Klickitat County Clerk	\$2,151	\$1,753
27	Lewis County Clerk	\$10,340	\$8,427
28	Lincoln County Clerk	\$724	\$590
29	Mason County Clerk	\$5,146	\$4,194
30	Okanogan County Clerk	\$3,978	\$3,242
31	Pacific County Clerk	\$2,411	\$1,965
32	Pend Orielle County Clerk	\$611	\$498
33	Pierce County Clerk	\$77,102	\$62,837

1	San Juan County Clerk	\$605	\$493
2	Skagit County Clerk	\$11,059	\$9,013
3	Skamania County Clerk	\$1,151	\$938
4	Snohomish County Clerk	\$38,143	\$31,086
5	Spokane County Clerk	\$44,825	\$36,578
6	Stevens County Clerk	\$2,984	\$2,432
7	Thurston County Clerk	\$22,204	\$18,096
8	Wahkiakum County Clerk	\$400	\$326
9	Walla Walla County Clerk	\$4,935	\$4,022
10	Whatcom County Clerk	\$20,728	\$16,893
11	Whitman County Clerk	\$2,048	\$1,669
12	Yakima County Clerk	\$25,063	\$20,426
13			
14	TOTAL APPROPRIATIONS	\$541,000	\$441,000

15 **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to
16 read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**
18 General Fund—State Appropriation (FY 2016). (~~(\$14,000,000)~~)
19 \$6,723,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for
23 expenditure into the state drought preparedness account established
24 in RCW 43.83B.430.

25 (2) The appropriation in this section shall be reduced by any
26 expenditures for this purpose under Substitute Senate Bill No. 6125
27 (emergency drought response).

28 NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.
29 c 4 (uncodified) to read as follows:

30 **FOR SUNDRY CLAIMS**

31 The following sums, or so much thereof as may be necessary, are
32 appropriated from the general fund for fiscal year 2016, unless
33 otherwise indicated, for relief of various individuals, firms, and
34 corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (a) David Wozny, claim number 99970105. \$9,832
- (b) Hugo Garibay, claim number 99970106. \$10,246
- (c) Emery Christianson, claim number 99970107. \$7,445
- (d) Anton Ehinger, claim number 99970108. \$6,726
- (e) Alan Graham, claim number 99970109. \$5,495
- (f) Joseph Compher, claim number 99970110. \$32,235
- (g) Alex Hallowell, claim number 99970111. \$22,403
- (h) James Clark, claim number 99970112. \$8,250
- (i) David Hill, claim number 99970114. \$3,056
- (j) David Maulen, claim number 99970113. \$19,726
- (k) Stephen White, claim number 99970115. \$25,097
- (l) Richard Brunhaver, claim number 99970116. \$14,079
- (m) James Barnett, claim number 99970117. \$39,608
- (n) Justin Carter, claim number 99970118. \$35,179
- (o) Derrick Moore, claim number 99970119. \$23,474
- (p) Joshua Bessey, claim number 99970120. \$66,600
- (q) Jason Swanberg, claim number 99970121. \$7,905
- (r) Max Willis, claim number 99970123. \$26,205
- (s) Jesica Bush, claim number 99970124. \$22,990
- (t) Rolondo Cavazos, claim number 99970125. \$32,438

(2) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for payment of compensation for wrongful convictions pursuant to RCW 4.100.060, as follows:

- Michael Wheeler, claim number 99970122. \$466,711

NEW SECTION. **Sec. 707.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC REHABILITATION BOND ACCOUNT

General Fund—State Appropriation (FY 2016). \$3,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or so much thereof as may be necessary, is provided solely for expenditure

1 into the hood canal aquatic rehabilitation bond account to ensure the
2 account is not in deficit.

3 NEW SECTION. Sec. 708. A new section is added to 2015 3rd sp.s.
4 c 4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MOORE v. HCA SETTLEMENT**

6	General Fund—State Appropriation (FY 2017).	\$31,543,000
7	Other Appropriated Funds.	\$7,811,000
8	Total Appropriated Funds.	\$39,354,000
9	Nonappropriated Funds.	\$40,646,000
10	TOTAL.	\$80,000,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section
13 reflect adjustments made to agency and institution appropriations for
14 expenditure into the special personnel litigation account, hereby
15 created in the state treasury, for the purpose of paying the
16 settlement in the four related *Moore v. Health Care Authority*
17 lawsuits. To facilitate the transfer of moneys from dedicated funds
18 and accounts, the state treasurer shall transfer sufficient moneys
19 from each dedicated fund or account to the special insurance
20 contribution adjustment revolving account in accordance with LEAP
21 omnibus document GZA2-2016, dated March 10, 2016. The office of
22 financial management shall adjust allotments in the amounts specified
23 for all agencies to reflect these adjusted appropriations.

24 NEW SECTION. Sec. 709. A new section is added to 2015 3rd sp.s.
25 c 4 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**
27 **BENEFITS LITIGATION SETTLEMENT**

28	Special Personnel Litigation Account—State	
29	Appropriation.	\$80,000,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The entire appropriation is provided
32 solely for the purposes of settling all claims in the litigation
33 involving public employee insurance benefits eligibility, as set
34 forth in the General Principles of Settlement. The litigation is
35 composed of four cases, all captioned *Moore, et. al. v. Health Care*
36 *Authority* and the State of Washington, of which one case is pending
37 in Thurston county superior court and three cases are pending in King

1 county superior court. The expenditure of this appropriation is
2 contingent on a settlement agreement fully executed by June 30, 2016,
3 and approval by the appropriate court with the related orders entered
4 into by the court by June 30, 2016. In the event that these
5 contingencies are not met, the amounts provided in this section shall
6 lapse.

7 NEW SECTION. **Sec. 710. LEAN MANAGEMENT STRATEGIES AND**
8 **EFFICIENCY SAVINGS**

9 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

10 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.
11 c 4 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
13 **LEGAL SERVICES**

14	General Fund—State Appropriation (FY 2017).	\$101,000
15	General Fund—Federal Appropriation.	\$19,000
16	General Fund—Local/Private Appropriation.	\$2,000
17	Other Appropriated Funds.	\$88,000
18	TOTAL APPROPRIATION.	\$210,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the office of attorney general's billing authority for
23 legal services. The office of financial management shall adjust
24 allotments in the amounts specified, and to the state agencies
25 specified in LEAP omnibus document 92E-2016, dated February 20, 2016,
26 and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 712.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
30 **SERVICES CENTRAL SERVICES**

31	General Fund—State Appropriation (FY 2016).	\$290,000
32	General Fund—State Appropriation (FY 2017).	\$656,000
33	General Fund—Federal Appropriation.	\$256,000
34	General Fund—Local/Private Appropriation.	\$43,000
35	Other Appropriated Funds.	\$904,000
36	TOTAL APPROPRIATION.	\$2,149,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the central technology services' billing authority.
5 The office of financial management shall adjust allotments in the
6 amounts specified, and to the state agencies specified in LEAP
7 omnibus document 92J-2016, dated March 10, 2016, and adjust
8 appropriation schedules accordingly.

9 NEW SECTION. **Sec. 713.** A new section is added to 2015 3rd sp.s.
10 c 4 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
12 **SERVICES CENTRAL SERVICES**

13	General Fund—State Appropriation (FY 2016).	\$40,000
14	General Fund—State Appropriation (FY 2017).	(\$456,000)
15	General Fund—Federal Appropriation.	(\$93,000)
16	General Fund—Local/Private Appropriation.	(\$10,000)
17	Other Appropriated Funds.	(\$155,000)
18	TOTAL APPROPRIATION.	(\$674,000)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the department of enterprise services' billing
23 authority. The office of financial management shall adjust allotments
24 in the amounts specified, and to the state agencies specified in LEAP
25 omnibus document 92K-2016, dated March 10, 2016, and adjust
26 appropriation schedules accordingly.

27 NEW SECTION. **Sec. 714.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
30 **CENTRAL SERVICES**

31	General Fund—State Appropriation (FY 2016).	\$3,429,000
32	General Fund—State Appropriation (FY 2017).	\$3,454,000
33	General Fund—Federal Appropriation.	\$750,000
34	General Fund—Local/Private Appropriation.	\$93,000
35	Other Appropriated Funds.	\$1,409,000
36	TOTAL APPROPRIATION.	\$9,135,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations in this section
 3 reflect adjustments in agency appropriations related to corresponding
 4 adjustments in the office of financial management's billing authority
 5 for central service functions. The office of financial management
 6 shall adjust allotments in the amounts specified, and to the state
 7 agencies specified in LEAP omnibus document 92R-2016, dated March 10,
 8 2016, and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 715.** A new section is added to 2015 3rd sp.s.
 10 c 4 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DATA PROCESSING REVOLVING**
 12 **ACCOUNT**

13	General Fund—State Appropriation (FY 2016).	\$2,520,000
14	General Fund—State Appropriation (FY 2017).	\$2,544,000
15	General Fund—Local/Private Appropriation.	\$133,000
16	Other Appropriated Funds.	\$2,866,000
17	TOTAL APPROPRIATION.	\$8,063,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: The appropriations in this section
 20 reflect adjustments in agency appropriations related to corresponding
 21 adjustments in the office of financial management's billing authority
 22 for charges to eliminate the residual deficit from the closure of the
 23 data processing revolving account transferred to the statewide
 24 information technology system development revolving account. The
 25 office of financial management shall adjust allotments in the amounts
 26 specified, and to the state agencies specified in LEAP omnibus
 27 document 92N-2016, dated March 10, 2016, and adjust appropriation
 28 schedules accordingly.

29 NEW SECTION. **Sec. 716.** A new section is added to 2015 3rd sp.s.
 30 c 4 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONTRIBUTIONS FOR EMPLOYEE**
 32 **HEALTH INSURANCE**

33	General Fund—State Appropriation (FY 2017).	(\$5,702,000)
34	General Fund—Federal Appropriation.	(\$1,057,000)
35	General Fund—Local/Private Appropriation.	(\$109,000)
36	Other Appropriated Funds.	(\$1,768,000)
37	TOTAL APPROPRIATION.	(\$8,636,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely to
4 adjust agency and institution appropriations to reflect the
5 reductions in the state employer funding rate for health insurance
6 consistent with the contribution rates included in sections 905, 906,
7 and 907 of this act.

8 (2) To facilitate the transfer of moneys from dedicated funds and
9 accounts, the state treasurer shall transfer sufficient moneys from
10 each dedicated fund or account to the special insurance contribution
11 adjustment revolving account in accordance with LEAP omnibus document
12 JMPB-2016, dated March 10, 2016. The office of financial management
13 shall adjust allotments in the amounts specified for all agencies to
14 reflect these adjusted appropriations.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$9,286,000~~)) \$4,552,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$56,598,000~~)) \$57,861,000

General Fund Appropriation for prosecuting attorney distributions. ((~~\$6,345,000~~)) \$6,375,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$80,000~~)) \$86,000

General Fund Appropriation for habitat conservation program distributions. ((~~\$3,608,000~~)) \$3,848,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$95,716,000~~)) \$76,600,000

County Criminal Justice Assistance Appropriation When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in

1	fiscal year 2013.	((\$86,648,000))
2		<u>\$86,178,000</u>
3	Municipal Criminal Justice Assistance	
4	Appropriation.	((\$33,601,000))
5		<u>\$33,493,000</u>
6	City-County Assistance Account Appropriation for	
7	local government financial assistance	
8	distribution.	((\$23,630,000))
9		<u>\$24,899,000</u>
10	Liquor Excise Tax Account Appropriation for liquor	
11	excise tax distribution.	((\$50,125,000))
12		<u>\$50,680,000</u>
13	Streamlined Sales and Use Tax Mitigation Account	
14	Appropriation for distribution to local taxing	
15	jurisdictions to mitigate the unintended revenue	
16	redistribution effect of the sourcing law	
17	changes.	((\$47,558,000))
18		<u>\$46,762,000</u>
19	Columbia River Water Delivery Account Appropriation	
20	for the Confederated Tribes of the Colville	
21	Reservation.	((\$7,911,000))
22		<u>\$7,907,000</u>
23	Columbia River Water Delivery Account Appropriation	
24	for the Spokane Tribe of Indians.	((\$5,165,000))
25		<u>\$5,167,000</u>
26	Liquor Revolving Account Appropriation for liquor	
27	profits distribution.	((\$98,876,000))
28		<u>\$96,073,000</u>
29	TOTAL APPROPRIATION.	((\$711,160,000))
30		<u>\$507,756,000</u>

31 The total expenditures from the state treasury under the
32 appropriations in this section shall not exceed the funds available
33 under statutory distributions for the stated purposes.

34 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to
35 read as follows:

36 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
37 **ACCOUNT**

38 Impaired Driver Safety Account Appropriation. ((~~\$2,156,000~~))

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2015-2017 fiscal biennium in accordance with RCW 82.14.310. This funding is provided to counties for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); chapter 215, Laws of 1998 (DUI provisions); and chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

Sec. 803. 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT
Impaired Driver Safety Account Appropriation. ((~~\$1,437,000~~))
\$1,429,000

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2015-2017 fiscal biennium to all cities ratably based on population as last determined by the office of financial management. The distributions to any city that substantially decriminalizes or repeals its criminal code after July 1, 1990, and that does not reimburse the county for costs associated with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in which the city is located. This funding is provided to cities for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI

1 penalties); chapter 215, Laws of 1998 (DUI provisions); and
2 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

3 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE TREASURER—TRANSFERS**

6 State Treasurer's Service Account: For transfer to
7 the state general fund, \$10,000,000 for fiscal
8 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000

9 General Fund: For transfer to the streamlined sales
10 and use tax account, (~~(\$23,864,000)~~) \$23,478,000
11 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000
12 for fiscal year 2017. (~~(\$47,558,000)~~)
13 \$46,842,000

14 Dedicated Marijuana Account: For transfer to the
15 state general fund in an amount not to exceed
16 the amount determined pursuant to RCW 69.50.540,
17 (~~(\$27,246,000)~~) \$49,208,000 for fiscal year 2016
18 (~~(and \$76,538,000 for fiscal year 2017. \$103,784,000)~~)
19 \$49,208,000

20 Dedicated Marijuana Account: For transfer to the
21 state general fund in an amount not to exceed the
22 amount determined pursuant to RCW 69.50.540,
23 \$80,665,000 for fiscal year 2017. \$80,665,000

24 Dedicated Marijuana Fund Account for distribution to
25 the basic health plan trust account in an amount
26 not to exceed the amount determined pursuant to
27 RCW 69.50.540, (~~(\$53,507,000)~~) \$100,615,000 for
28 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~
29 ~~year 2017. \$178,708,000)~~)
30 \$100,615,000

31 Dedicated Marijuana Account: For transfer to the
32 basic health plan trust account in an amount not
33 to exceed the amount determined pursuant to RCW
34 69.50.540, \$129,786,000 for fiscal year 2017. . . . \$129,786,000

35 Tobacco Settlement Account: For transfer to the state
36 general fund, in an amount not to exceed the
37 actual amount of the annual base payment to the
38 tobacco settlement account for fiscal year
39 2016. (~~(\$180,000,000)~~)

1 \$90,000,000

2 Tobacco Settlement Account: For transfer to the

3 state general fund, in an amount not to exceed

4 the actual amount of the 2017 annual base payment

5 to the tobacco settlement account. \$90,000,000

6 Tobacco Settlement Account: For transfer to the state

7 general fund, in an amount not to exceed the

8 annual strategic contribution payment to the

9 tobacco settlement account for fiscal year 2016. . . \$26,000,000

10 Tobacco Settlement Account: For transfer to the

11 state general fund, in an amount not to exceed

12 the annual strategic contribution payment to

13 the tobacco settlement account for fiscal year

14 2017. \$25,400,000

15 Life Sciences Discovery Fund: For transfer to the

16 state general fund for fiscal year 2016. \$11,000,000

17 Energy Freedom Account: For transfer to the state

18 general fund for fiscal year 2016, an amount

19 not to exceed the actual ending cash balance

20 of the fund. \$3,300,000

21 (~~Aquatic Lands Enhancement Account: For transfer to~~

22 ~~the marine resources stewardship trust account,~~

23 ~~\$125,000 for fiscal year 2016.~~ ~~\$125,000~~)

24 State Toxics Control Account: For transfer to the

25 clean up settlement account as repayment of the

26 loan provided in section 3022(2) chapter 2,

27 Laws of 2012, 2nd sp. sess. (ESB 6074 2012

28 supplemental capital budget), \$643,000 for

29 fiscal year 2016 and \$643,000 for fiscal

30 year 2017. \$1,286,000

31 Aquatic Lands Enhancement Account: For transfer

32 to the clean up settlement account as repayment

33 of the loan provided in section 3022(2) chapter

34 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012

35 supplemental capital budget), \$643,000 for

36 fiscal year 2016 and \$643,000 for fiscal

37 year 2017. \$1,286,000

38 Home Security Fund Account: For transfer to the

39 transitional housing operating and rent account,

40 \$7,500,000 for fiscal year 2016. \$7,500,000

1 Public Works Assistance Account: For transfer to the
2 state general fund, \$36,500,000 for fiscal
3 year 2016 and (~~(\$36,500,000)~~) \$52,500,000 for fiscal
4 year 2017. (~~(\$73,000,000)~~)
5 \$89,000,000
6 Criminal Justice Treatment Account: For transfer to
7 the state general fund \$5,652,000 for fiscal
8 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
9 Liquor Revolving Account: For transfer to the state
10 general fund, \$3,000,000 for fiscal year 2016
11 and \$3,000,000 for fiscal year 2017. \$6,000,000
12 Flood Control Assistance Account: For transfer
13 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000
14 for fiscal year 2016 and \$1,000,000 for fiscal year
15 2017. (~~(\$2,000,000)~~)
16 \$2,350,000
17 Law Enforcement Officers' and Firefighters' Plan 2
18 Retirement Fund: For transfer to the local law
19 enforcement officers' and firefighters'
20 retirement system benefits improvement account
21 for fiscal year 2016. \$15,779,000
22 Aerospace Training Student Loan Account: For
23 transfer to the state general fund, \$1,000,000
24 for FY 2016 and \$1,000,000 for FY 2017. \$2,000,000
25 Water Rights Processing Account: For transfer
26 to the state drought preparedness account,
27 \$334,000 for fiscal year 2016. \$332,000
28 Death Investigations Account: For transfer to
29 the sexual assault kit account,
30 \$1,732,000 for fiscal year 2017. \$1,732,000
31 Fingerprint Identification Account: For
32 transfer to the sexual assault kit account,
33 \$1,179,000 for fiscal year 2017. \$2,050,000
34 Charitable, Educational, Penal, and Reformatory
35 Institutions Account: For transfer to the state
36 general fund, \$1,000,000 for fiscal year 2016. \$1,000,000
37 Marine Resources Stewardship Trust Account: For
38 transfer to the aquatic lands enhancement account,
39 \$975,000 for fiscal year 2016. \$975,000
40 Underground Storage Tank Account: For transfer to

1 the environmental legacy stewardship account,
2 \$250,000 for fiscal year 2016 and \$250,000 for
3 fiscal year 2017. \$500,000
4 Vessel Response Account: For transfer to the
5 environmental legacy stewardship account,
6 \$250,000 for fiscal year 2016. \$250,000
7 Dedicated Marijuana Account: For transfer to the
8 state general fund for fiscal year 2016, an amount
9 not to exceed the actual ending cash balance
10 of the fund. \$14,000,000
11 Performance Audit of Government Account: For transfer to the
12 state general fund, \$4,000,000 for fiscal year
13 2016 and \$5,000,000 for fiscal year 2017. \$9,000,000
14 Savings Incentive Account: For transfer to the state
15 general fund for fiscal year 2016, an amount attributable
16 to unspent agency credits excluding those
17 associated with legislative and judicial agencies. . . \$1,071,000
18 Employment Services Administrative Account: For transfer
19 to the state general fund, \$750,000 for fiscal year 2016
20 and \$2,250,000 for fiscal year 2017. \$3,000,000
21 Washington Housing Trust Account: For transfer
22 to the home security fund account. \$4,000,000
23 Washington Housing Trust Account: For transfer to
24 the state general fund for fiscal year 2017. \$1,000,000
25 Employment Services Administrative Account: For
26 transfer to the administrative contingency
27 fund account for fiscal year 2017. \$8,500,000
28 OFM Labor Relations Service Account: For transfer
29 to the state general fund for fiscal year 2017. \$1,000,000
30 Personnel Service Fund: For transfer to the state
31 general fund for fiscal year 2017. \$500,000
32 Washington Real Estate Research Account: For
33 transfer to the state general fund for
34 fiscal year 2017. \$500,000
35 Professional Engineers' Account: For transfer
36 to the state general fund for fiscal year 2017. \$500,000
37 Real Estate Commission Account: For transfer
38 to the state general fund for fiscal year 2017. \$500,000
39 Health Professions Account: For transfer to the
40 state general fund, \$500,000 for fiscal year 2017. \$500,000

1 Education Construction Account: For transfer to the
2 state general fund, \$7,109,000 for
3 fiscal year 2017. \$7,109,000

4 It is the intent of the legislature to continue to transfer the
5 excess balance from the criminal justice treatment account to the
6 state general fund in the 2017-2019 fiscal biennium, consistent with
7 policy in this omnibus appropriations act and in an amount not to
8 exceed the projected fund balance.

9 It is the intent of the legislature to continue to transfer the
10 excess balance from the state treasurer's service account to the
11 state general fund in the 2017-2019 fiscal biennium, consistent with
12 policy in this omnibus appropriations act and in an amount not to
13 exceed the projected fund balance.

14 **Sec. 805.** 2015 3rd sp.s. c 4 s 806 (uncodified) is amended to
15 read as follows:

16 **FOR THE GAMBLING COMMISSION**

17 State Lottery Account: For transfer to gambling
18 revolving account \$1,000,000

19 The transfer in this section is subject to the following
20 conditions and limitations:

21 ~~(1) ((The commission shall maintain working capital reserves in~~
22 ~~the gambling revolving account of no more than five percent of~~
23 ~~projected expenses in the account))~~ This funding is provided solely
24 for the costs of enforcement of gambling activities, including but
25 not limited to evaluation, analysis, and dissemination of information
26 on individuals and groups who are suspected of being involved in
27 illegal gambling and other associated crimes.

28 (2) The commission shall not approve any electronic raffle
29 systems to conduct fifty-fifty raffles until the legislature has
30 reviewed all impacts to the state lottery.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

(1) Modifications to the collective bargaining agreement for the 2015-2017 fiscal biennium, as set forth in a memorandum of understanding, have been reached between the governor and the union of physicians of Washington, amending the coalition of unions collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memorandum of understanding was necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for assignment pay, additional compensation for extra hours worked, and continuing medical education for physicians and psychiatrists. The legislature rejects the memorandum of understanding as a whole.

(2) If a memorandum of understanding or agreement between the governor and the union of physicians of Washington can be reached by June 30, 2016, to fill current and future vacancies of psychiatrists with psychiatric nurse practitioners at western state hospital and eastern state hospital to achieve savings of \$1,500,000, funding is provided solely for the implementation of a new memorandum of understanding to be reached between the governor and the union of physicians of Washington related to compensation and fringe benefits subject to the following conditions and limitations:

(a) The new memorandum of understanding is limited to the compensation and fringe benefits of extra duty pay, assignment pay, and continuing medical education;

(b) Extra duty pay for psychiatrists at western state hospital or eastern state hospital does not exceed 1.25 times the rate of pay and expires June 9, 2016;

(c) Assignment pay for psychiatrists and internists does not exceed ten percent and expires on June 30, 2017;

(d) Continuing medical education reimbursement does not exceed up to \$5,000 for psychiatrists and does not exceed up to \$3,000 for internists and each expires on June 30, 2017.

(3) If a new memorandum of understanding or agreement that meets the conditions and limitations in subsection (2) of this section is

1 reached between the governor and the union of physicians of
2 Washington by June 30, 2016, funding for the memorandum of
3 understanding or agreement shall be considered approved pursuant to
4 RCW 41.80.010, and the parties shall execute the memorandum of
5 understanding or agreement retroactive to December 1, 2015. The
6 legislature recognizes that the new memorandum of understanding is
7 necessitated by an emergency and an imminent jeopardy determination
8 by the center for medicare and medicaid services that relates to the
9 safety and health of clients and employees.

10 (4) This section should not be implemented to allow psychiatric
11 nurse practitioners to engage in activities or perform works and
12 tasks that exceed their scope of practice.

13 NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

16 Modifications to the collective bargaining agreement for the
17 2015-2017 fiscal biennium, as set forth in memoranda of understanding
18 have been reached between the governor and the service employees
19 international union healthcare 1199nw amending the collective
20 bargaining agreement under the provisions of chapter 41.80 RCW for
21 the 2015-2017 fiscal biennium. The memoranda of understanding were
22 necessitated by an emergency and an imminent jeopardy determination
23 by the center for medicare and medicaid services that relates to the
24 safety and health of clients and employees. Funding is provided for a
25 new weekend schedule premium and a recruitment and retention
26 incentive program for nurse classifications.

27 NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

30 Modifications to the collective bargaining agreement between the
31 governor and the Washington federation of state employees general
32 government for 2015-2017 are necessitated by an emergency and an
33 imminent jeopardy determination by the center for medicare and
34 medicaid services that relates to the safety and health of clients
35 and employees. Due to pending representation petitions filed with the
36 public employment relations commission, the governor may not bargain
37 with the Washington federation of state employees, the united
38 professional social workers, nor the union of Washington state

1 psychologists for the classifications affected by modifications.
2 Therefore, the state unilaterally implemented modifications to a
3 collective bargaining agreement under the provisions of chapter 41.80
4 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,
5 necessitated by the emergency and imminent jeopardy determination by
6 the center for medicare and medicaid services that relates to the
7 safety and health of clients and employees.

8 The governor notified the Washington federation of state
9 employees, the union of Washington state psychologists, and the
10 united professional social workers that, due to business necessity,
11 the state has unilaterally implemented modifications to a collective
12 bargaining agreement under the provisions of chapter 41.80 RCW and
13 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by
14 the emergency and imminent jeopardy determination by the center for
15 medicare and medicaid services that relates to the safety and health
16 of clients and employees. Funding is provided for assignment pay for
17 specific medical classes.

18 NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s.
19 c 4 (uncodified) to read as follows:

20 **COMPENSATION—INSURANCE BENEFITS**

21 Funding rates for employee insurance benefits were established in
22 the 2015-2017 omnibus appropriations act for represented and
23 nonrepresented employees. The funding rates adopted in that act
24 assume the maintenance of reserves for the public employee benefits
25 program. A reserve rate of seven percent for the premium
26 stabilization account has been established by the legislature, which
27 has been determined to be sufficient under RCW 41.05.140 for the
28 2015-2017 fiscal biennium.

29 **Sec. 905.** 2015 3rd sp.s. c 4 s 932 (uncodified) is amended to
30 read as follows:

31 **COMPENSATION—REPRESENTED EMPLOYEES—SUPER COALITION—INSURANCE**
32 **BENEFITS**

33 An agreement has been reached for the 2015-2017 fiscal biennium
34 between the governor and the health care super coalition under the
35 provisions of chapter 41.80 RCW. Appropriations in this act for state
36 agencies, including institutions of higher education, are sufficient
37 to implement the provisions of the 2015-2017 collective bargaining

1 agreement and are subject to the following conditions and
2 limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan shall not exceed \$840 per eligible employee for
6 fiscal year 2016. For fiscal year 2017, the monthly employer funding
7 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

8 (b) Except as provided by the parties' health care agreement, in
9 order to achieve the level of funding provided for health benefits,
10 the public employees' benefits board shall require any or all of the
11 following: Employee premium copayments, increases in point-of-service
12 cost sharing, the implementation of managed competition, or make
13 other changes to benefits consistent with RCW 41.05.065. The board
14 shall collect a twenty-five dollar per month surcharge payment from
15 members who use tobacco products and a surcharge payment of not less
16 than fifty dollars per month from members who cover a spouse or
17 domestic partner where the spouse or domestic partner has chosen not
18 to enroll in another employer-based group health insurance that has
19 benefits and premiums with an actuarial value of not less than 95
20 percent of the actuarial value of the public employees' benefits
21 board plan with the largest enrollment. The surcharge payments shall
22 be collected in addition to the member premium payment.

23 (c) The health care authority shall deposit any moneys received
24 on behalf of the uniform medical plan as a result of rebates on
25 prescription drugs, audits of hospitals, subrogation payments, or any
26 other moneys recovered as a result of prior uniform medical plan
27 claims payments, into the public employees' and retirees' insurance
28 account to be used for insurance benefits. Such receipts shall not be
29 used for administrative expenditures.

30 (2) The health care authority, subject to the approval of the
31 public employees' benefits board, shall provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for medicare, pursuant to
34 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
35 up to \$150.00 per month.

36 (3) All savings resulting from reduced claim costs or other
37 factors identified after June 1, 2015, must be reserved for funding
38 employee health benefits in the 2017-2019 fiscal biennium.

1 **Sec. 906.** 2015 3rd sp.s. c 4 s 933 (uncodified) is amended to
2 read as follows:

3 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION—INSURANCE**
4 **BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the super coalition for health
7 benefits, and are subject to the following conditions and
8 limitations:

9 (1)(a) The monthly employer funding rate for insurance benefit
10 premiums, public employees' benefits board administration, and the
11 uniform medical plan shall not exceed \$840 per eligible employee for
12 fiscal year 2016. For fiscal year 2017, the monthly employer funding
13 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

14 (b) In order to achieve the level of funding provided for health
15 benefits, the public employees' benefits board shall require any or
16 all of the following: Employee premium copayments, increases in
17 point-of-service cost sharing, the implementation of managed
18 competition, or make other changes to benefits consistent with RCW
19 41.05.065. The board shall collect a twenty-five dollar per month
20 surcharge payment from members who use tobacco products and a
21 surcharge payment of not less than fifty dollars per month from
22 members who cover a spouse or domestic partner where the spouse or
23 domestic partner has chosen not to enroll in another employer-based
24 group health insurance that has benefits and premiums with an
25 actuarial value of not less than 95 percent of the actuarial value of
26 the public employees' benefits board plan with the largest
27 enrollment. The surcharge payments shall be collected in addition to
28 the member premium payment.

29 (c) The health care authority shall deposit any moneys received
30 on behalf of the uniform medical plan as a result of rebates on
31 prescription drugs, audits of hospitals, subrogation payments, or any
32 other moneys recovered as a result of prior uniform medical plan
33 claims payments, into the public employees' and retirees' insurance
34 account to be used for insurance benefits. Such receipts shall not be
35 used for administrative expenditures.

36 (2) The health care authority, subject to the approval of the
37 public employees' benefits board, shall provide subsidies for health
38 benefit premiums to eligible retired or disabled public employees and
39 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
2 up to \$150.00 per month.

3 (3) All savings resulting from reduced claim costs or other
4 factors identified after June 1, 2015, must be reserved for funding
5 employee health benefits in the 2017-2019 fiscal biennium.

6 **Sec. 907.** 2015 3rd sp.s. c 4 s 938 (uncodified) is amended to
7 read as follows:

8 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

9 Appropriations for state agencies in this act are sufficient for
10 nonrepresented state employee health benefits for state agencies,
11 including institutions of higher education, and are subject to the
12 following conditions and limitations:

13 (1)(a) The monthly employer funding rate for insurance benefit
14 premiums, public employees' benefits board administration, and the
15 uniform medical plan, shall not exceed \$840 per eligible employee for
16 fiscal year 2016. For fiscal year 2017, the monthly employer funding
17 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

18 (b) In order to achieve the level of funding provided for health
19 benefits, the public employees' benefits board shall require or make
20 any or all of the following: Employee premium copayments, increases
21 in point-of-service cost sharing, the implementation of managed
22 competition, or make other changes to benefits consistent with RCW
23 41.05.065. The board shall collect a twenty-five dollar per month
24 surcharge payment from members who use tobacco products and a
25 surcharge payment of not less than fifty dollars per month from
26 members who cover a spouse or domestic partner where the spouse or
27 domestic partner has chosen not to enroll in another employer-based
28 group health insurance that has benefits and premiums with an
29 actuarial value of not less than 95 percent of the actuarial value of
30 the public employees' benefits board plan with the largest
31 enrollment. The surcharge payments shall be collected in addition to
32 the member premium payment.

33 (c) The health care authority shall deposit any moneys received
34 on behalf of the uniform medical plan as a result of rebates on
35 prescription drugs, audits of hospitals, subrogation payments, or any
36 other moneys recovered as a result of prior uniform medical plan
37 claims payments, into the public employees' and retirees' insurance
38 account to be used for insurance benefits. Such receipts shall not be
39 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
6 up to \$150 per month.

7 (3) Technical colleges, school districts, and educational service
8 districts shall remit to the health care authority for deposit into
9 the public employees' and retirees' insurance account established in
10 RCW 41.05.120 the following amounts:

11 (a) For each full-time employee, \$65.25 per month beginning
12 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016;
13 and

14 (b) For each part-time employee, who at the time of the
15 remittance is employed in an eligible position as defined in RCW
16 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
17 contributions for basic benefits, \$65.25 each month beginning
18 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016,
19 prorated by the proportion of employer fringe benefit contributions
20 for a full-time employee that the part-time employee receives. The
21 remittance requirements specified in this subsection (3) shall not
22 apply to employees of a technical college, school district, or
23 educational service district who purchase insurance benefits through
24 contracts with the health care authority.

25 (4) All savings resulting from reduced claim costs or other
26 factors identified after June 1, 2015, must be reserved for funding
27 employee health benefits in the 2017-2019 fiscal biennium.

28 **Sec. 908.** 2015 3rd sp.s. c 4 s 944 (uncodified) is amended to
29 read as follows:

30 **IT PROJECT OVERSIGHT AND BUDGETING TASK FORCE**

31 (1) The IT project oversight and budgeting task force is created.
32 It is comprised of the chairs and ranking minority members, or their
33 designees, of the house of representatives appropriations committee
34 and the senate ways and means committee, and one member each from the
35 two largest caucuses of the senate and the two largest caucuses of
36 the house of representatives. The director of financial management
37 and the state chief information officer, or their designees, are
38 members of the task force. The task force is chaired jointly by the
39 chair of the house of representatives appropriations committee and

1 the chair of the senate ways and means committee. The task force is
2 staffed by the house of representatives office of program research
3 and senate committee services. The task force shall coordinate its
4 activities with the technology services board created in RCW
5 43.41A.070 and use board members, their experience and expertise as a
6 resource in task force activities.

7 (2) The task force will review the current IT project
8 development, project oversight, and budgeting processes in Washington
9 state, as well as processes used in other states and large private
10 sector organizations. The task force will review options to increase
11 enterprise wide IT solutions, improve project development and
12 oversight processes in Washington, and to better integrate these
13 processes with the budget process. The committee will also review
14 budgeting for IT projects and make recommendations regarding how
15 budgeting for IT spending in Washington might be more efficient. In
16 its review, the task force should consider options such as a separate
17 IT budget as a subset of the operating budget or a more long-term
18 planning process like the 10- year capital budget project planning
19 process.

20 (3) The task force will report on any findings and
21 recommendations it develops by December 2015 to the house of
22 representatives appropriations committee, the house of
23 representatives general government and information technology
24 committee, the senate ways and means committee, the senate government
25 operating and security committee, and the governor.

26 (4) This section expires on December 31, (~~(2015)~~) 2016.

27 **Sec. 909.** RCW 18.20.430 and 2012 c 10 s 32 are each amended to
28 read as follows:

29 The assisted living facility temporary management account is
30 created in the custody of the state treasurer. All receipts from
31 civil penalties imposed under this chapter must be deposited into the
32 account. Only the director or the director's designee may authorize
33 expenditures from the account. The account is subject to allotment
34 procedures under chapter 43.88 RCW, but an appropriation is not
35 required for expenditures. Expenditures from the account may be used
36 only for the protection of the health, safety, welfare, or property
37 of residents of assisted living facilities found to be deficient.
38 Uses of the account include, but are not limited to:

1 (1) Payment for the costs of relocation of residents to other
2 facilities;

3 (2) Payment to maintain operation of an assisted living facility
4 pending correction of deficiencies or closure, including payment of
5 costs associated with temporary management authorized under this
6 chapter; and

7 (3) Reimbursement of residents for personal funds or property
8 lost or stolen when the resident's personal funds or property cannot
9 be recovered from the assisted living facility or third-party
10 insurer.

11 During the 2015-2017 fiscal biennium, the account may be expended for
12 funding the costs associated with the assisted living program.

13 **Sec. 910.** RCW 18.43.150 and 2013 2nd sp.s. c 4 s 954 are each
14 amended to read as follows:

15 All fees collected under the provisions of RCW 18.43.050,
16 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and fines collected
17 under RCW 18.43.110 shall be paid into the professional engineers'
18 account, which account is hereby established in the state treasury to
19 be used to carry out the purposes and provisions of RCW 18.43.050,
20 18.43.060, 18.43.080, 18.43.100, 18.43.110, 18.43.120, 18.43.130, and
21 all other duties required for operation and enforcement of this
22 chapter. During the 2013-2015 and 2015-2017 fiscal biennium, the
23 legislature may transfer moneys from the professional engineers'
24 account to the state general fund such amounts as reflect the excess
25 fund balance of the fund.

26 **Sec. 911.** RCW 18.85.061 and 2013 2nd sp.s. c 4 s 955 are each
27 amended to read as follows:

28 All fees required under this chapter shall be set by the director
29 in accordance with RCW 43.24.086 and shall be paid to the state
30 treasurer. All fees paid under the provisions of this chapter shall
31 be placed in the real estate commission account in the state
32 treasury. All money derived from fines imposed under this chapter
33 shall be deposited in the real estate education program account
34 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal
35 biennium, the legislature may transfer to the state general fund such
36 amounts as reflect the excess fund balance in the real estate
37 commission account.

1 **Sec. 912.** RCW 18.85.461 and 2015 c 175 s 2 are each amended to
2 read as follows:

3 (1) The Washington real estate research account is created in the
4 state treasury. All receipts from the fee under RCW 18.85.451 shall
5 be deposited into the account. Moneys in the account may be spent
6 only after appropriation. Expenditures from the account may be used
7 only for the purposes of RCW 18.85.471.

8 (2) During the 2015-2017 fiscal biennium, the legislature may
9 transfer moneys from the real estate research account to the state
10 general fund such amounts as reflect the excess fund balance of the
11 account.

12 (3) This section expires September 30, 2025.

13 **Sec. 913.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to
14 read as follows:

15 The business license account is created in the state treasury.
16 Unless otherwise indicated in RCW 19.02.075, all receipts from
17 handling and business license delinquency fees must be deposited into
18 the account. Moneys in the account may be spent only after
19 appropriation beginning in fiscal year 1993. Expenditures from the
20 account may be used only to administer the business licensing service
21 program. During the 2015-2017 fiscal biennium, moneys from the
22 business license account may be used for operations of the department
23 of revenue.

24 **Sec. 914.** RCW 28B.122.050 and 2012 c 50 s 7 are each amended to
25 read as follows:

26 (1) The aerospace training student loan account is created in the
27 custody of the state treasurer. No appropriation is required for
28 expenditures of funds from the account for student loans. An
29 appropriation is required for expenditures of funds from the account
30 for costs associated with program administration by the office. The
31 account is not subject to allotment procedures under chapter 43.88
32 RCW.

33 (2) The office shall deposit into the account all moneys received
34 for the program. The account shall be self-sustaining and consist of
35 moneys received for the program by the office, and receipts from
36 participant repayments, including principal and interest.

1 (3) Expenditures from the account may be used solely for student
2 loans to participants in the program established by this chapter and
3 costs associated with program administration by the office.

4 (4) Disbursements from the account may be made only on the
5 authorization of the office.

6 (5) During the 2015-2017 fiscal biennium, the legislature may
7 transfer from the aerospace training student loan account to the
8 state general fund such amounts as reflect the excess fund balance of
9 the account.

10 **Sec. 915.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each
11 amended to read as follows:

12 The disaster response account is created in the state treasury.
13 Moneys may be placed in the account from legislative appropriations
14 and transfers, federal appropriations, or any other lawful source.
15 Moneys in the account may be spent only after appropriation.
16 Expenditures from the account may be used only for support of state
17 agency and local government disaster response and recovery efforts
18 and to reimburse the workers' compensation funds and self-insured
19 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
20 the legislature may transfer from the disaster response account to
21 the state drought preparedness account such amounts as reflect the
22 excess fund balance of the account to support expenditures related to
23 a state drought declaration. During the 2009-2011 fiscal biennium,
24 the legislature may transfer from the disaster response account to
25 the state general fund such amounts as reflect the excess fund
26 balance of the account. During the 2015-2017 fiscal biennium,
27 expenditures from the disaster response account may be used for
28 military department operations and to support wildland fire
29 suppression preparedness, prevention, and restoration activities by
30 state agencies and local governments.

31 **Sec. 916.** RCW 41.06.280 and 2013 2nd sp.s. c 4 s 968 are each
32 amended to read as follows:

33 There is hereby created a fund within the state treasury,
34 designated as the "personnel service fund," to be used by the office
35 of financial management as a revolving fund for the payment of
36 salaries, wages, and operations required for the administration of
37 the provisions of this chapter, applicable provisions of chapter
38 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and

1 one-half percent of the salaries and wages for all positions in the
2 classified service in each of the agencies subject to this chapter,
3 except the institutions of higher education, shall be charged to the
4 operations appropriations of each agency and credited to the
5 personnel service fund as the allotments are approved pursuant to
6 chapter 43.88 RCW. Subject to the above limitations, the amount shall
7 be charged against the allotments pro rata, at a rate to be fixed by
8 the director from time to time which, together with income derived
9 from services rendered under RCW 41.06.080, will provide the office
10 of financial management with funds to meet its anticipated
11 expenditures during the allotment period, including the training
12 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
13 expenditures, previously derived from services provided by the
14 department of enterprise services under RCW 41.06.080 must be
15 transferred to the enterprise services account.

16 The director shall fix the terms and charges for services
17 rendered by the office of financial management pursuant to RCW
18 41.06.080, which amounts shall be credited to the personnel service
19 fund and charged against the proper fund or appropriation of the
20 recipient of such services on a monthly basis. Payment for services
21 so rendered under RCW 41.06.080 shall be made on a monthly basis to
22 the state treasurer and deposited in the personnel service fund.

23 Moneys from the personnel service fund shall be disbursed by the
24 state treasurer by warrants on vouchers duly authorized by the office
25 of financial management.

26 During the 2013-2015 and 2015-2017 fiscal biennium, the
27 legislature may transfer from the personnel service fund to the state
28 general fund such amounts as reflect the excess fund balance of the
29 account.

30 **Sec. 917.** RCW 41.16.050 and 2007 c 218 s 22 are each amended to
31 read as follows:

32 (1) There is hereby created and established in the treasury of
33 each municipality a fund which shall be known and designated as the
34 firefighters' pension fund, which shall consist of: ~~((+1))~~ (a) All
35 bequests, fees, gifts, emoluments, or donations given or paid
36 thereto; ~~((+2))~~ (b) twenty-five percent of all moneys received by
37 the state from taxes on fire insurance premiums; ~~((+3))~~ (c) taxes
38 paid pursuant to the provisions of RCW 41.16.060; ~~((+4))~~ (d)
39 interest on the investments of the fund; and ~~((+5))~~ (e)

1 contributions by firefighters as provided (~~for herein~~) in this
2 section. Except as provided in subsection (2) of this section, the
3 moneys received from the tax on fire insurance premiums under the
4 provisions of this chapter shall be distributed in the proportion
5 that the number of paid firefighters in the city, town, or fire
6 protection district bears to the total number of paid firefighters
7 throughout the state to be ascertained in the following manner: The
8 secretary of the firefighters' pension board of each city, town, and
9 fire protection district now or hereafter coming under the provisions
10 of this chapter shall within thirty days after June 7, 1961, and on
11 or before the fifteenth day of January thereafter, certify to the
12 state treasurer the number of paid firefighters in the fire
13 department in such city, town, or fire protection district. For any
14 city or town annexed by a fire protection district at any time
15 before, on, or after June 9, 1994, the city or town shall continue to
16 certify to the state treasurer the number of paid firefighters in the
17 city or town fire department immediately before annexation until all
18 obligations against the firefighters' pension fund in the city or
19 town have been satisfied. For the purposes of the calculation in this
20 section, the state treasurer shall subtract the number certified by
21 the annexed city or town from the number of paid firefighters
22 certified by an annexing fire protection district. The state
23 treasurer shall on or before the first day of June of each year
24 deliver to the treasurer of each city, town, and fire protection
25 district coming under the provisions of this chapter his or her
26 warrant, payable to each city, town, or fire protection district for
27 the amount due such city, town or fire protection district
28 ascertained as herein provided and the treasurer of each such city,
29 town, or fire protection district shall place the amount thereof to
30 the credit of the firefighters' pension fund of such city, town, or
31 fire protection district.

32 (2)(a) For fiscal year 2017, the state treasurer shall make no
33 distribution to cities, towns, or fire protection districts and the
34 moneys shall be deposited into the disaster response account under
35 RCW 38.52.105.

36 (b) It is the intent of the legislature to continue the policy
37 under (a) of this subsection into the 2017-2019 fiscal biennium as it
38 investigates whether this distribution should continue or be modified
39 or terminated.

1 **Sec. 918.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each
2 amended to read as follows:

3 (1) By September 30, 2011, if the prior fiscal biennium's general
4 state revenues exceed the previous fiscal biennium's revenues by more
5 than five percent, subject to appropriation by the legislature, the
6 state treasurer shall transfer five million dollars to the local
7 public safety enhancement account.

8 (2) By September 30, 2017, and by September 30 of each
9 odd-numbered year thereafter, if the prior fiscal biennium's general
10 state revenues exceed the previous fiscal biennium's revenues by more
11 than five percent, subject to appropriation by the legislature, the
12 state treasurer shall transfer the lesser of one-third of the
13 increase, or fifty million dollars, to the local public safety
14 enhancement account.

15 (3) It is the intent of the legislature to fund the portion of
16 the distribution in 2017 dedicated to the local law enforcement
17 officers' and firefighters' retirement system benefits improvement
18 account through alternate means, which may include transfers from the
19 law enforcement officers' and firefighters' plan 2 retirement fund.

20 **Sec. 919.** RCW 41.45.035 and 2012 1st sp.s. c 7 s 7 are each
21 amended to read as follows:

22 (1) Beginning July 1, 2001, the following long-term economic
23 assumptions shall be used by the state actuary for the purposes of
24 RCW 41.45.030:

25 (a) The growth in inflation assumption shall be 3.5 percent;

26 (b) The growth in salaries assumption, exclusive of merit or
27 longevity increases, shall be 4.5 percent;

28 (c) The investment rate of return assumption shall be 8 percent;
29 ((and))

30 (d) The growth in system membership assumption shall be 1.25
31 percent for the public employees' retirement system, the public
32 safety employees' retirement system, the school employees' retirement
33 system, and the law enforcement officers' and firefighters'
34 retirement system. The assumption shall be .90 percent for the
35 teachers' retirement system; and

36 (e) From July 1, 2016, until July 1, 2017, the growth in system
37 membership for the teachers' retirement system shall be 1.25 percent.
38 It is the intent of the legislature to continue this growth rate
39 assumption in the 2017-2019 fiscal biennium.

1 (2) Beginning July 1, 2009, the growth in salaries assumption for
2 the public employees' retirement system, the public safety employees'
3 retirement system, the teachers' retirement system, the school
4 employees' retirement system, plan 1 of the law enforcement officers'
5 and firefighters' retirement system, and the Washington state patrol
6 retirement system, exclusive of merit or longevity increases, shall
7 be the sum of:

8 (a) The growth in inflation assumption in subsection (1)(a) of
9 this section; and

10 (b) The productivity growth assumption of 0.5 percent.

11 (3) The following investment rate of return assumptions for the
12 public employees' retirement system, the public safety employees'
13 retirement system, the teachers' retirement system, the school
14 employees' retirement system, plan 1 of the law enforcement officers'
15 and firefighters' retirement system, and the Washington state patrol
16 retirement system, shall be used by the state actuary for the
17 purposes of RCW 41.45.030:

18 (a) Beginning July 1, 2013, the investment rate of return
19 assumption shall be 7.9 percent.

20 (b) Beginning July 1, 2015, the investment rate of return
21 assumption shall be 7.8 percent.

22 (c) Beginning July 1, 2017, the investment rate of return
23 assumption shall be 7.7 percent.

24 (d) For valuation purposes, the state actuary shall only use the
25 assumptions in (a) through (c) of this subsection after the effective
26 date in (a) through (c) of this subsection.

27 (e) By June 1, 2017, the state actuary shall submit to the
28 council information regarding the experience and financial condition
29 of each state retirement system, and make recommendations regarding
30 the long-term investment rate of return assumptions set forth in this
31 subsection. The council shall review this and such other information
32 as it may require.

33 (4)(a) Beginning with actuarial studies done after July 1, 2003,
34 changes to plan asset values that vary from the long-term investment
35 rate of return assumption shall be recognized in the actuarial value
36 of assets over a period that varies up to eight years depending on
37 the magnitude of the deviation of each year's investment rate of
38 return relative to the long-term rate of return assumption. Beginning
39 with actuarial studies performed after July 1, 2004, the actuarial
40 value of assets shall not be greater than one hundred thirty percent

1 of the market value of assets as of the valuation date or less than
2 seventy percent of the market value of assets as of the valuation
3 date. Beginning April 1, 2004, the council, by affirmative vote of
4 four councilmembers, may adopt changes to this asset value smoothing
5 technique. Any changes adopted by the council shall be subject to
6 revision by the legislature.

7 (b) The state actuary shall periodically review the
8 appropriateness of the asset smoothing method in this section and
9 recommend changes to the council as necessary. Any changes adopted by
10 the council shall be subject to revision by the legislature.

11 **Sec. 920.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each
12 amended to read as follows:

13 (1) For the purpose of negotiating collective bargaining
14 agreements under this chapter, the employer shall be represented by
15 the governor or governor's designee, except as provided for
16 institutions of higher education in subsection (4) of this section.

17 (2)(a) If an exclusive bargaining representative represents more
18 than one bargaining unit, the exclusive bargaining representative
19 shall negotiate with each employer representative as designated in
20 subsection (1) of this section one master collective bargaining
21 agreement on behalf of all the employees in bargaining units that the
22 exclusive bargaining representative represents. For those exclusive
23 bargaining representatives who represent fewer than a total of five
24 hundred employees each, negotiation shall be by a coalition of all
25 those exclusive bargaining representatives. The coalition shall
26 bargain for a master collective bargaining agreement covering all of
27 the employees represented by the coalition. The governor's designee
28 and the exclusive bargaining representative or representatives are
29 authorized to enter into supplemental bargaining of agency-specific
30 issues for inclusion in or as an addendum to the master collective
31 bargaining agreement, subject to the parties' agreement regarding the
32 issues and procedures for supplemental bargaining. This section does
33 not prohibit cooperation and coordination of bargaining between two
34 or more exclusive bargaining representatives.

35 (b) This subsection (2) does not apply to exclusive bargaining
36 representatives who represent employees of institutions of higher
37 education, except when the institution of higher education has
38 elected to exercise its option under subsection (4) of this section
39 to have its negotiations conducted by the governor or governor's

1 designee under the procedures provided for general government
2 agencies in subsections (1) through (3) of this section.

3 (c) If five hundred or more employees of an independent state
4 elected official listed in RCW 43.01.010 are organized in a
5 bargaining unit or bargaining units under RCW 41.80.070, the official
6 shall be consulted by the governor or the governor's designee before
7 any agreement is reached under (a) of this subsection concerning
8 supplemental bargaining of agency specific issues affecting the
9 employees in such bargaining unit.

10 (3) The governor shall submit a request for funds necessary to
11 implement the compensation and fringe benefit provisions in the
12 master collective bargaining agreement or for legislation necessary
13 to implement the agreement. Requests for funds necessary to implement
14 the provisions of bargaining agreements shall not be submitted to the
15 legislature by the governor unless such requests:

16 (a) Have been submitted to the director of the office of
17 financial management by October 1 prior to the legislative session at
18 which the requests are to be considered; and

19 (b) Have been certified by the director of the office of
20 financial management as being feasible financially for the state.

21 The legislature shall approve or reject the submission of the
22 request for funds as a whole. The legislature shall not consider a
23 request for funds to implement a collective bargaining agreement
24 unless the request is transmitted to the legislature as part of the
25 governor's budget document submitted under RCW 43.88.030 and
26 43.88.060. If the legislature rejects or fails to act on the
27 submission, either party may reopen all or part of the agreement or
28 the exclusive bargaining representative may seek to implement the
29 procedures provided for in RCW 41.80.090.

30 (4)(a)(i) For the purpose of negotiating agreements for
31 institutions of higher education, the employer shall be the
32 respective governing board of each of the universities, colleges, or
33 community colleges or a designee chosen by the board to negotiate on
34 its behalf.

35 (ii) A governing board of a university or college may elect to
36 have its negotiations conducted by the governor or governor's
37 designee under the procedures provided for general government
38 agencies in subsections (1) through (3) of this section, except that:

39 (A) The governor or the governor's designee and an exclusive
40 bargaining representative shall negotiate one master collective

1 bargaining agreement for all of the bargaining units of employees of
2 a university or college that the representative represents; or

3 (B) If the parties mutually agree, the governor or the governor's
4 designee and an exclusive bargaining representative shall negotiate
5 one master collective bargaining agreement for all of the bargaining
6 units of employees of more than one university or college that the
7 representative represents.

8 (iii) A governing board of a community college may elect to have
9 its negotiations conducted by the governor or governor's designee
10 under the procedures provided for general government agencies in
11 subsections (1) through (3) of this section.

12 (b) Prior to entering into negotiations under this chapter, the
13 institutions of higher education or their designees shall consult
14 with the director of the office of financial management regarding
15 financial and budgetary issues that are likely to arise in the
16 impending negotiations.

17 (c)(i) In the case of bargaining agreements reached between
18 institutions of higher education other than the University of
19 Washington and exclusive bargaining representatives agreed to under
20 the provisions of this chapter, if appropriations are necessary to
21 implement the compensation and fringe benefit provisions of the
22 bargaining agreements, the governor shall submit a request for such
23 funds to the legislature according to the provisions of subsection
24 (3) of this section, except as provided in (c)(iii) of this
25 subsection.

26 (ii) In the case of bargaining agreements reached between the
27 University of Washington and exclusive bargaining representatives
28 agreed to under the provisions of this chapter, if appropriations are
29 necessary to implement the compensation and fringe benefit provisions
30 of a bargaining agreement, the governor shall submit a request for
31 such funds to the legislature according to the provisions of
32 subsection (3) of this section, except as provided in this subsection
33 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

34 (A) If appropriations of less than ten thousand dollars are
35 necessary to implement the provisions of a bargaining agreement, a
36 request for such funds shall not be submitted to the legislature by
37 the governor unless the request has been submitted to the director of
38 the office of financial management by October 1 prior to the
39 legislative session at which the request is to be considered.

1 (B) If appropriations of ten thousand dollars or more are
2 necessary to implement the provisions of a bargaining agreement, a
3 request for such funds shall not be submitted to the legislature by
4 the governor unless the request:

5 (I) Has been submitted to the director of the office of financial
6 management by October 1 prior to the legislative session at which the
7 request is to be considered; and

8 (II) Has been certified by the director of the office of
9 financial management as being feasible financially for the state.

10 (C) If the director of the office of financial management does
11 not certify a request under (c)(ii)(B) of this subsection as being
12 feasible financially for the state, the parties shall enter into
13 collective bargaining solely for the purpose of reaching a mutually
14 agreed upon modification of the agreement necessary to address the
15 absence of those requested funds. The legislature may act upon the
16 compensation and fringe benefit provisions of the modified collective
17 bargaining agreement if those provisions are agreed upon and
18 submitted to the office of financial management and legislative
19 budget committees before final legislative action on the biennial or
20 supplemental operating budget by the sitting legislature.

21 (iii) In the case of a bargaining unit of employees of
22 institutions of higher education in which the exclusive bargaining
23 representative is certified during or after the conclusion of a
24 legislative session, the legislature may act upon the compensation
25 and fringe benefit provisions of the unit's initial collective
26 bargaining agreement if those provisions are agreed upon and
27 submitted to the office of financial management and legislative
28 budget committees before final legislative action on the biennial or
29 supplemental operating budget by the sitting legislature.

30 (5) There is hereby created a joint committee on employment
31 relations, which consists of two members with leadership positions in
32 the house of representatives, representing each of the two largest
33 caucuses; the chair and ranking minority member of the house
34 appropriations committee, or its successor, representing each of the
35 two largest caucuses; two members with leadership positions in the
36 senate, representing each of the two largest caucuses; and the chair
37 and ranking minority member of the senate ways and means committee,
38 or its successor, representing each of the two largest caucuses. The
39 governor shall periodically consult with the committee regarding
40 appropriations necessary to implement the compensation and fringe

1 benefit provisions in the master collective bargaining agreements,
2 and upon completion of negotiations, advise the committee on the
3 elements of the agreements and on any legislation necessary to
4 implement the agreements.

5 (6) If, after the compensation and fringe benefit provisions of
6 an agreement are approved by the legislature, a significant revenue
7 shortfall occurs resulting in reduced appropriations, as declared by
8 proclamation of the governor or by resolution of the legislature,
9 both parties shall immediately enter into collective bargaining for a
10 mutually agreed upon modification of the agreement.

11 (7) After the expiration date of a collective bargaining
12 agreement negotiated under this chapter, all of the terms and
13 conditions specified in the collective bargaining agreement remain in
14 effect until the effective date of a subsequently negotiated
15 agreement, not to exceed one year from the expiration date stated in
16 the agreement. Thereafter, the employer may unilaterally implement
17 according to law.

18 (8) For the 2013-2015 fiscal biennium, a collective bargaining
19 agreement related to employee health care benefits negotiated between
20 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
21 dollar amount expended on behalf of each employee shall be a separate
22 agreement for which the governor may request funds necessary to
23 implement the agreement. The legislature may act upon a 2013-2015
24 collective bargaining agreement related to employee health care
25 benefits if an agreement is reached and submitted to the office of
26 financial management and legislative budget committees before final
27 legislative action on the biennial or supplemental operating
28 appropriations act by the sitting legislature.

29 (9)(a) For the 2015-2017 fiscal biennium, the governor may
30 request funds to implement:

31 (i) Modifications to collective bargaining agreements as set
32 forth in a memorandum of understanding negotiated between the
33 employer and the service employees international union healthcare
34 1199nw, an exclusive bargaining representative, that was necessitated
35 by an emergency situation or an imminent jeopardy determination by
36 the center for medicare and medicaid services that relates to the
37 safety or health of the clients, employees, or both the clients and
38 employees.

39 (ii) Unilaterally implemented modifications to collective
40 bargaining agreements, resulting from the employer being prohibited

1 from negotiating with an exclusive bargaining representative due to a
2 pending representation petition, necessitated by an emergency
3 situation or an imminent jeopardy determination by the center for
4 medicare and medicaid services that relates to the safety or health
5 of the clients, employees, or both the clients and employees.

6 (iii) Modifications to collective bargaining agreements as set
7 forth in a memorandum of understanding negotiated between the
8 employer and the union of physicians of Washington, an exclusive
9 bargaining representative, that was necessitated by an emergency
10 situation or an imminent jeopardy determination by the center for
11 medicare and medicaid services that relates to the safety or health
12 of the clients, employees, or both the clients and employees. If the
13 memorandum of understanding submitted to the legislature as part of
14 the governor's budget document is rejected by the legislature, and
15 the parties reach a new memorandum of understanding by June 30, 2016,
16 within the funds, conditions, and limitations provided in section 204
17 of this act, the new memorandum of understanding shall be considered
18 approved by the legislature and may be retroactive to December 1,
19 2015.

20 (b) For the 2015-2017 fiscal biennium, the legislature may act
21 upon the request for funds for modifications to a 2015-2017
22 collective bargaining agreement under (a)(i), (ii), and (iii) of this
23 subsection if funds are requested by the governor before final
24 legislative action on the supplemental omnibus appropriations act by
25 the sitting legislature.

26 (c) The request for funding made under this subsection and any
27 action by the legislature taken pursuant to this subsection is
28 limited to the modifications described in this subsection and may not
29 otherwise affect the original terms of the 2015-2017 collective
30 bargaining agreement.

31 (d) Subsections (3)(a) and (b) of this section do not apply to
32 requests for funding made pursuant to this subsection.

33 **Sec. 921.** RCW 41.80.140 and 2002 c 354 s 322 are each amended to
34 read as follows:

35 (1) The office of financial management's labor relations service
36 account is created in the custody of the state treasurer to be used
37 as a revolving fund for the payment of labor relations services
38 required for the negotiation of the collective bargaining agreements
39 entered into under this chapter. An amount not to exceed one-tenth of

1 one percent of the approved allotments of salaries and wages for all
2 bargaining unit positions in the classified service in each of the
3 agencies subject to this chapter, except the institutions of higher
4 education, shall be charged to the operations appropriations of each
5 agency and credited to the office of financial management's labor
6 relations service account as the allotments are approved pursuant to
7 chapter 43.88 RCW. Subject to the above limitations, the amount shall
8 be charged against the allotments pro rata, at a rate to be fixed by
9 the director of financial management from time to time. Payment for
10 services rendered under this chapter shall be made on a quarterly
11 basis to the state treasurer and deposited into the office of
12 financial management's labor relations service account.

13 (2) Moneys from the office of financial management's labor
14 relations service account shall be disbursed by the state treasurer
15 by warrants on vouchers authorized by the director of financial
16 management or the director's designee. An appropriation is not
17 required.

18 (3) During the 2015-2017 fiscal biennium, the legislature may
19 transfer moneys from the office of financial management's labor
20 relations service account to the state general fund such amounts as
21 reflect the excess fund balance of the account.

22 **Sec. 922.** RCW 43.10.220 and 2002 c 371 s 907 are each amended to
23 read as follows:

24 The attorney general is authorized to expend from the antitrust
25 revolving fund, created by RCW 43.10.210 through 43.10.220, such
26 funds as are necessary for the payment of costs, expenses and charges
27 incurred in the preparation, institution and maintenance of antitrust
28 actions under the state and federal antitrust acts. During the
29 ((2001-03)) 2015-2017 fiscal biennium, the attorney general may
30 expend from the antitrust revolving fund for the purposes of the
31 consumer protection activities of the office.

32 NEW SECTION. **Sec. 923.** A new section is added to chapter 43.41
33 RCW to read as follows:

34 The office of financial management central service account is
35 created in the state treasury. The account is to be used by the
36 office as a revolving fund for the payment of salaries, wages, and
37 other costs required for the operation and maintenance of statewide
38 budgeting, accounting, forecasting, and functions and activities in

1 the office. All receipts from agency fees and charges for services
2 collected from public agencies must be deposited into the account.
3 The director shall fix the terms and charges to agencies based on
4 each agency's share of the office statewide cost allocation plan for
5 federal funds. Moneys in the account may be spent only after
6 appropriation.

7 **Sec. 924.** RCW 43.43.839 and 2015 3rd sp.s. c 4 s 955 are each
8 amended to read as follows:

9 The fingerprint identification account is created in the custody
10 of the state treasurer. All receipts from incremental charges of
11 fingerprint checks requested for noncriminal justice purposes and
12 electronic background requests shall be deposited in the account.
13 Receipts for fingerprint checks by the federal bureau of
14 investigation may also be deposited in the account. Expenditures from
15 the account may be used only for the cost of record checks. Only the
16 chief of the state patrol or the chief's designee may authorize
17 expenditures from the account. The account is subject to allotment
18 procedures under chapter 43.88 RCW. No appropriation is required for
19 expenditures prior to July 1, 1997. After June 30, 1997, the account
20 shall be subject to appropriation. During the 2009-2011 fiscal
21 biennium, the legislature may transfer from the fingerprint
22 identification account to the state general fund such amounts as
23 reflect the excess fund balance of the account. During the 2013-2015
24 fiscal biennium, funds in the account may be used for expenditures
25 that support the criminal records management division of the state
26 patrol. During the 2015-2017 fiscal biennium, funds in the account
27 may be used for expenditures related to the upgrade of the state
28 patrol's criminal history system. During the 2015-2017 fiscal
29 biennium, the legislature may transfer from the fingerprint
30 identification account to the sexual assault kit account and the
31 account may be used for building the sexual assault kit tracking
32 system in such amounts as reflect the excess fund balance of the
33 account.

34 **Sec. 925.** RCW 43.43.944 and 2012 c 173 s 1 are each amended to
35 read as follows:

36 (1) The fire service training account is hereby established in
37 the state treasury. The primary purpose of the account is firefighter

1 training for both volunteer and career firefighters. The fund shall
2 consist of:

3 (a) All fees received by the Washington state patrol for fire
4 service training;

5 (b) All grants and bequests accepted by the Washington state
6 patrol under RCW 43.43.940;

7 (c) Twenty percent of all moneys received by the state on fire
8 insurance premiums; and

9 (d) General fund—state moneys appropriated into the account by
10 the legislature.

11 (2) Moneys in the account may be appropriated for: (a) Fire
12 service training; (b) school fire prevention activities within the
13 Washington state patrol; and (c) the maintenance, operations, and
14 capital projects of the state fire training academy. However,
15 expenditures for purposes of (b) and (c) of this subsection may only
16 be made to the extent that these expenditures do not adversely affect
17 expenditures for the purpose of (a) of this subsection. The state
18 patrol may use amounts appropriated from the fire service training
19 account under this section to contract with the Washington state
20 firefighters apprenticeship trust for the operation of the
21 firefighter joint apprenticeship training program. The contract may
22 call for payments on a monthly basis.

23 (3) Any general fund—state moneys appropriated into the account
24 shall be allocated solely to the firefighter joint apprenticeship
25 training program. The Washington state patrol may contract with
26 outside entities for the administration and delivery of the
27 firefighter joint apprenticeship training program.

28 (4) During the 2015-2017 fiscal biennium, the fire services
29 training account may be used for the Washington state fire service
30 resource mobilization costs of the Washington state patrol.

31 **Sec. 926.** RCW 43.70.320 and 2015 c 70 s 39 are each amended to
32 read as follows:

33 (1) There is created in the state treasury an account to be known
34 as the health professions account. All fees received by the
35 department for health professions licenses, registration,
36 certifications, renewals, or examinations and the civil penalties
37 assessed and collected by the department under RCW 18.130.190 shall
38 be forwarded to the state treasurer who shall credit such moneys to
39 the health professions account.

1 (2) All expenses incurred in carrying out the health professions
2 licensing activities of the department and implementing and
3 administering the medical marijuana authorization database
4 established in RCW 69.51A.230 shall be paid from the account as
5 authorized by legislative appropriation, except as provided in
6 subsection (4) of this section. Any residue in the account shall be
7 accumulated and shall not revert to the general fund at the end of
8 the biennium. During the 2015-2017 fiscal biennium, the legislature
9 may transfer from the dedicated health professions account to the
10 state general fund such amounts as reflect the excess fund balance of
11 the account.

12 (3) The secretary shall biennially prepare a budget request based
13 on the anticipated costs of administering the health professions
14 licensing activities of the department which shall include the
15 estimated income from health professions fees.

16 (4) The secretary shall, at the request of a board or commission
17 as applicable, spend unappropriated funds in the health professions
18 account that are allocated to the requesting board or commission to
19 meet unanticipated costs of that board or commission when revenues
20 exceed more than fifteen percent over the department's estimated
21 six-year spending projections for the requesting board or commission.
22 Unanticipated costs shall be limited to spending as authorized in
23 subsection (3) of this section for anticipated costs.

24 **Sec. 927.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each
25 amended to read as follows:

26 (1) The charitable, educational, penal and reformatory
27 institutions account is hereby created, in the state treasury, into
28 which account there shall be deposited all moneys arising from the
29 sale, lease or transfer of the land granted by the United States
30 government to the state for charitable, educational, penal and
31 reformatory institutions by section 17 of the enabling act, or
32 otherwise set apart for such institutions, except all moneys arising
33 from the sale, lease, or transfer of that certain one hundred
34 thousand acres of such land assigned for the support of the
35 University of Washington by chapter 91, Laws of 1903 and section 9,
36 chapter 122, Laws of 1893.

37 (2) If feasible, not less than one-half of all income to the
38 charitable, educational, penal, and reformatory institutions account
39 shall be appropriated for the purpose of providing housing, including

1 repair and renovation of state institutions, for persons with mental
2 illness or developmental disabilities, or youth who are blind, deaf,
3 or otherwise disabled. If moneys are appropriated for community-based
4 housing, the moneys shall be appropriated to the department of
5 commerce for the housing assistance program under chapter 43.185 RCW.
6 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))
7 biennium, the legislature may transfer from the charitable,
8 educational, penal and reformatory institutions account to the state
9 general fund such amounts as reflect excess fund balance of the
10 account.

11 **Sec. 928.** RCW 43.79.445 and 2013 2nd sp.s. c 4 s 979 are each
12 amended to read as follows:

13 There is established an account in the state treasury referred to
14 as the "death investigations account" which shall exist for the
15 purpose of receiving, holding, investing, and disbursing funds
16 appropriated or provided in RCW 70.58.107 and any moneys appropriated
17 or otherwise provided thereafter.

18 Moneys in the death investigations account shall be disbursed by
19 the state treasurer once every year on December 31 and at any other
20 time determined by the treasurer. The treasurer shall make
21 disbursements to: The state toxicology laboratory, counties for the
22 cost of autopsies, the state patrol for providing partial funding for
23 the state dental identification system, the criminal justice training
24 commission for training county coroners, medical examiners and their
25 staff, and the state forensic investigations council. Funds from the
26 death investigations account may be appropriated during the 2013-2015
27 fiscal biennium for the activities of the state crime laboratory
28 within the Washington state patrol. During the 2015-2017 fiscal
29 biennium, the legislature may transfer from the death investigations
30 account to the sexual assault kit account such amounts as reflect the
31 excess fund balance of the account.

32 **Sec. 929.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each
33 amended to read as follows:

34 (1) The savings incentive account is created in the custody of
35 the state treasurer. The account shall consist of all moneys
36 appropriated to the account by the legislature. The account is
37 subject to the allotment procedures under chapter 43.88 RCW, but no
38 appropriation is required for expenditures from the account.

1 (2) Within the savings incentive account, the state treasurer may
2 create subaccounts to be credited with incentive savings attributable
3 to individual state agencies, as determined by the office of
4 financial management in consultation with the legislative fiscal
5 committees. Moneys deposited in the subaccounts may be expended only
6 on the authorization of the agency's executive head or designee and
7 only for the purpose of one-time expenditures to improve the quality,
8 efficiency, and effectiveness of services to customers of the state,
9 such as one-time expenditures for employee training, employee
10 incentives, technology improvements, new work processes, or
11 performance measurement. Funds may not be expended from the account
12 to establish new programs or services, expand existing programs or
13 services, or incur ongoing costs that would require future
14 expenditures.

15 (3) For purposes of this section, "incentive savings" means state
16 general fund appropriations that are unspent as of June 30th of a
17 fiscal year, excluding any amounts included in across-the-board
18 reductions under RCW 43.88.110 and excluding unspent appropriations
19 for:

20 (a) Caseload and enrollment in entitlement programs, except to
21 the extent that an agency has clearly demonstrated that efficiencies
22 have been achieved in the administration of the entitlement program.
23 "Entitlement program," as used in this section, includes programs for
24 which specific sums of money are appropriated for pass-through to
25 third parties or other entities;

26 (b) Enrollments in state institutions of higher education;

27 (c) Except for fiscal year 2011, a specific amount contained in a
28 condition or limitation to an appropriation in the biennial
29 appropriations act, if the agency did not achieve the specific
30 purpose or objective of the condition or limitation;

31 (d) Debt service on state obligations; and

32 (e) State retirement system obligations.

33 (4) The office of financial management, after consulting with the
34 legislative fiscal committees, shall report the amount of savings
35 incentives achieved.

36 (5) For fiscal year 2010, the legislature may transfer from the
37 savings incentive account to the state general fund such amounts as
38 reflect the fund balance of the account attributable to unspent state
39 general fund appropriations for fiscal year 2009. For fiscal year
40 2011, the legislature may transfer from the savings incentive account

1 to the state general fund such amounts as reflect the fund balance of
2 the account attributable to unspent state general fund appropriations
3 for fiscal year 2010. For fiscal year 2011, the legislature may
4 transfer from the savings incentive account to the state general fund
5 eight million dollars or as much as reflects the fund balance of the
6 account attributable to unspent agency credits prior to fiscal year
7 2009. Credits for legislative and judicial agencies are not included
8 in this action, with the exception and upon consent of the supreme
9 court, court of appeals, office of public defense, and office of
10 civil legal aid.

11 (6) For fiscal years 2012 and 2013, the legislature may transfer
12 from the savings incentive account to the state general fund such
13 amounts as reflect the fund balance of the account attributable to
14 unspent general fund appropriations for fiscal years 2011 and 2012.

15 (7) For fiscal year 2016, the legislature may transfer from the
16 savings incentive account to the state general fund such amounts as
17 reflect the fund balance of the account attributable to unspent
18 agency credit. Credits for legislative and judicial agencies are not
19 included in this action.

20 **Sec. 930.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to
21 read as follows:

22 The state drought preparedness account is created in the state
23 treasury. All receipts from appropriated funds designated for the
24 account and funds transferred from the state emergency water projects
25 revolving account must be deposited into the account. Moneys in the
26 account may be spent only after appropriation. Expenditures from the
27 account may be used only for drought preparedness, including drought
28 response. During the 2009-2011 fiscal biennium, the legislature may
29 transfer from the state drought preparedness account to the state
30 general fund such amounts as reflect the excess fund balance of the
31 account. The account may also accept revenue collected from emergency
32 drought well related water service contracts.

33 **Sec. 931.** RCW 43.135.045 and 2013 2nd sp.s. c 9 s 5 are each
34 amended to read as follows:

35 The education construction fund is hereby created in the state
36 treasury.

1 (1) Funds may be appropriated from the education construction
2 fund exclusively for common school construction or higher education
3 construction.

4 (2) Funds may be appropriated for any other purpose only if
5 approved by a two-thirds vote of each house of the legislature and if
6 approved by a vote of the people at the next general election. An
7 appropriation approved by the people under this subsection must
8 result in an adjustment to the state expenditure limit only for the
9 fiscal period for which the appropriation is made and does not affect
10 any subsequent fiscal period.

11 (3) Notwithstanding subsection (2) of this section, during the
12 2015-2017 fiscal biennium, the legislature may transfer from the
13 education construction fund to the state general fund such amounts as
14 reflect the excess fund balance of the fund.

15 **Sec. 932.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 are each
16 amended to read as follows:

17 The public works assistance account is hereby established in the
18 state treasury. Money may be placed in the public works assistance
19 account from the proceeds of bonds when authorized by the legislature
20 or from any other lawful source. Money in the public works assistance
21 account shall be used to make loans and to give financial guarantees
22 to local governments for public works projects. Moneys in the account
23 may also be appropriated to provide for state match requirements
24 under federal law for projects and activities conducted and financed
25 by the board under the drinking water assistance account. Not more
26 than fifteen percent of the biennial capital budget appropriation to
27 the public works board from this account may be expended or obligated
28 for preconstruction loans, emergency loans, or loans for capital
29 facility planning under this chapter; of this amount, not more than
30 ten percent of the biennial capital budget appropriation may be
31 expended for emergency loans and not more than one percent of the
32 biennial capital budget appropriation may be expended for capital
33 facility planning loans. During the 2015-2017 fiscal biennium, the
34 legislature may transfer from the public works assistance account to
35 the general fund, the water pollution control revolving account, and
36 the drinking water assistance account such amounts as reflect the
37 excess fund balance of the account. During the 2013-2015 fiscal
38 biennium, the legislature may transfer from the public works
39 assistance account to the education legacy trust account such amounts

1 as specified by the legislature. During the 2015-2017 fiscal
2 biennium, the legislature may appropriate moneys from the account for
3 activities related to the growth management act and the voluntary
4 stewardship program. During the 2015-2017 fiscal biennium, the
5 legislature may transfer from the public works assistance account to
6 the state general fund such amounts as specified by the legislature.
7 In the 2017-2019 fiscal biennium the legislature intends to continue
8 the policy since 2013 of not authorizing new loans from the account
9 and to allocate ((seventy-three million)) the available two hundred
10 twenty-seven million three hundred sixty-seven thousand dollars of
11 future loan repayments paid into the public works assistance account
12 to support basic education.

13 **Sec. 933.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
14 read as follows:

15 The life sciences discovery fund is created in the custody of the
16 state treasurer. Only the board or the board's designee may authorize
17 expenditures from the fund. Expenditures from the fund may be made
18 only for purposes of this chapter. Administrative expenses of the
19 authority, including staff support, may be paid only from the fund.
20 Revenues to the fund consist of transfers made by the legislature
21 from strategic contribution payments deposited in the tobacco
22 settlement account under RCW 43.79.480, moneys received pursuant to
23 contribution agreements entered into pursuant to RCW 43.350.030,
24 moneys received from gifts, grants, and bequests, and interest earned
25 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
26 legislature may transfer to other state funds or accounts such
27 amounts as represent the excess balance of the life sciences
28 discovery fund.

29 **Sec. 934.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to
30 read as follows:

31 (1) The marine resources stewardship trust account is created in
32 the state treasury. All receipts from income derived from the
33 investment of amounts credited to the account, any grants, gifts, or
34 donations to the state for the purposes of marine management
35 planning, marine spatial planning, data compilation, research, or
36 monitoring, and any appropriations made to the account must be
37 deposited in the account. Moneys in the account may be spent only
38 after appropriation.

1 (2) Expenditures from the account may only be used for the
2 purposes of marine management planning, marine spatial planning,
3 research, monitoring, and implementation of the marine management
4 plan.

5 (3) Except as provided in subsection (5) of this section, until
6 July 1, 2016, expenditures from the account may only be used for the
7 purposes of:

8 (a) Conducting ecosystem assessment and mapping activities in
9 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
10 focus on assessment and mapping activities related to marine resource
11 uses and developing potential economic opportunities;

12 (b) Developing a marine management plan for the state's coastal
13 waters as that term is defined in RCW 43.143.020; and

14 (c) Coordination under the west coast governors' agreement on
15 ocean health, entered into on September 18, 2006, and other regional
16 planning efforts consistent with RCW 43.372.030.

17 (4) Expenditures from the account on projects and activities
18 relating to the state's coastal waters, as defined in RCW 43.143.020,
19 must be made, to the maximum extent possible, consistent with the
20 recommendations of the Washington coastal marine advisory council as
21 provided in RCW 43.143.060. If expenditures relating to coastal
22 waters are made in a manner that differs substantially from the
23 Washington coastal marine advisory council's recommendations, the
24 responsible agency receiving the appropriation shall provide the
25 council and appropriate committees of the legislature with a written
26 explanation.

27 (5) During the 2015-2017 fiscal biennium, the legislature may
28 transfer from the marine resources stewardship trust account to the
29 aquatic lands enhancement account such amounts as reflect the excess
30 fund balance of the account.

31 **Sec. 935.** RCW 50.16.010 and 2014 c 221 s 920 are each amended to
32 read as follows:

33 (1) There shall be maintained as special funds, separate and
34 apart from all public moneys or funds of this state an unemployment
35 compensation fund and an administrative contingency fund, which shall
36 be administered by the commissioner exclusively for the purposes of
37 this title, and to which RCW 43.01.050 shall not be applicable.

38 (2)(a) The unemployment compensation fund shall consist of:

1 (i) All contributions collected under RCW 50.24.010 and payments
2 in lieu of contributions collected pursuant to the provisions of this
3 title;

4 (ii) Any property or securities acquired through the use of
5 moneys belonging to the fund;

6 (iii) All earnings of such property or securities;

7 (iv) Any moneys received from the federal unemployment account in
8 the unemployment trust fund in accordance with Title XII of the
9 social security act, as amended;

10 (v) All money recovered on official bonds for losses sustained by
11 the fund;

12 (vi) All money credited to this state's account in the
13 unemployment trust fund pursuant to section 903 of the social
14 security act, as amended;

15 (vii) All money received from the federal government as
16 reimbursement pursuant to section 204 of the federal-state extended
17 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

18 (viii) The portion of the additional penalties as provided in RCW
19 50.20.070(2) that is fifteen percent of the amount of benefits
20 overpaid or deemed overpaid; and

21 (ix) All moneys received for the fund from any other source.

22 (b) All moneys in the unemployment compensation fund shall be
23 commingled and undivided.

24 (3)(a) Except as provided in (b) of this subsection, the
25 administrative contingency fund shall consist of:

26 (i) All interest on delinquent contributions collected pursuant
27 to this title;

28 (ii) All fines and penalties collected pursuant to the provisions
29 of this title, except the portion of the additional penalties as
30 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
31 benefits overpaid or deemed overpaid;

32 (iii) All sums recovered on official bonds for losses sustained
33 by the fund; and

34 (iv) Revenue received under RCW 50.24.014.

35 (b) All fees, fines, forfeitures, and penalties collected or
36 assessed by a district court because of the violation of this title
37 or rules adopted under this title shall be remitted as provided in
38 chapter 3.62 RCW.

39 (c) Except as provided in (d) of this subsection, moneys
40 available in the administrative contingency fund, other than money in

1 the special account created under RCW 50.24.014, shall be expended
2 upon the direction of the commissioner, with the approval of the
3 governor, whenever it appears to him or her that such expenditure is
4 necessary solely for:

5 (i) The proper administration of this title and that insufficient
6 federal funds are available for the specific purpose to which such
7 expenditure is to be made, provided, the moneys are not substituted
8 for appropriations from federal funds which, in the absence of such
9 moneys, would be made available.

10 (ii) The proper administration of this title for which purpose
11 appropriations from federal funds have been requested but not yet
12 received, provided, the administrative contingency fund will be
13 reimbursed upon receipt of the requested federal appropriation.

14 (iii) The proper administration of this title for which
15 compliance and audit issues have been identified that establish
16 federal claims requiring the expenditure of state resources in
17 resolution. Claims must be resolved in the following priority: First
18 priority is to provide services to eligible participants within the
19 state; second priority is to provide substitute services or program
20 support; and last priority is the direct payment of funds to the
21 federal government.

22 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
23 the administrative contingency fund, other than money in the special
24 account created under RCW 50.24.014(1)(a), shall be expended as
25 appropriated by the legislature for: (A) The cost of the job skills
26 or worker retraining programs at the community and technical colleges
27 and administrative costs at the state board for community and
28 technical colleges; and (B) reemployment services such as business
29 and project development assistance, local economic development
30 capacity building, and local economic development financial
31 assistance at the department of commerce. The remaining appropriation
32 may be expended as specified in (c) of this subsection.

33 (ii) During the 2013-2015 and 2015-2017 fiscal biennium, moneys
34 available in the administrative contingency fund, other than money in
35 the special account created under RCW 50.24.014(1)(a), shall be
36 expended as appropriated by the legislature (~~((for))~~): (A) For the
37 department of social and health services for employment and training
38 services and programs in the WorkFirst program; (B) for the
39 administrative costs of state agencies participating in the WorkFirst
40 program; and (C) by the commissioner for the work group on

1 agricultural and agricultural-related issues as provided in the
2 2013-2015 omnibus operating appropriations act. The remaining
3 appropriation may be expended as specified in (c) of this subsection.

4 (4) Money in the special account created under RCW
5 50.24.014(1)(a) may only be expended, after appropriation, for the
6 purposes specified in this section and RCW 50.62.010, 50.62.020,
7 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

8 **Sec. 936.** RCW 50.24.014 and 2011 c 4 s 11 are each amended to
9 read as follows:

10 (1)(a) A separate and identifiable account to provide for the
11 financing of special programs to assist the unemployed is established
12 in the administrative contingency fund. All money in this account
13 shall be expended solely for the purposes of this title and for no
14 other purposes whatsoever. Contributions to this account shall accrue
15 and become payable by each employer, except employers as described in
16 RCW 50.44.010 and 50.44.030 who have properly elected to make
17 payments in lieu of contributions, taxable local government employers
18 as described in RCW 50.44.035, and those employers who are required
19 to make payments in lieu of contributions, at a basic rate of two
20 one-hundredths of one percent. The amount of wages subject to tax
21 shall be determined under RCW 50.24.010.

22 (b) A separate and identifiable account is established in the
23 administrative contingency fund for financing the employment security
24 department's administrative costs under RCW 50.22.150 and 50.22.155
25 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and
26 (2)(m). All money in this account shall be expended solely for the
27 purposes of this title and for no other purposes whatsoever.
28 Contributions to this account shall accrue and become payable by each
29 employer, except employers as described in RCW 50.44.010 and
30 50.44.030 who have properly elected to make payments in lieu of
31 contributions, taxable local government employers as described in RCW
32 50.44.035, those employers who are required to make payments in lieu
33 of contributions, those employers described under RCW
34 50.29.025(2)(d), and those qualified employers assigned rate class 20
35 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
36 of one one-hundredth of one percent. The amount of wages subject to
37 tax shall be determined under RCW 50.24.010. Any amount of
38 contributions payable under this subsection (1)(b) that exceeds the
39 amount that would have been collected at a rate of four one-

1 thousandths of one percent must be deposited in the account created
2 in (a) of this subsection.

3 (2)(a) Contributions under this section shall become due and be
4 paid by each employer under rules as the commissioner may prescribe,
5 and shall not be deducted, in whole or in part, from the remuneration
6 of individuals in the employ of the employer. Any deduction in
7 violation of this section is unlawful.

8 (b) In the payment of any contributions under this section, a
9 fractional part of a cent shall be disregarded unless it amounts to
10 one-half cent or more, in which case it shall be increased to one
11 cent.

12 (3) If the commissioner determines that federal funding has been
13 increased to provide financing for the services specified in chapter
14 50.62 RCW, the commissioner shall direct that collection of
15 contributions under this section be terminated on the following
16 January 1st.

17 (4) During the 2015-2017 fiscal biennium, the legislature may
18 appropriate from the account in subsection (1)(b) of this section
19 such amounts as reflect the excess fund balance of the account.

20 **Sec. 937.** RCW 66.08.190 and 2012 2nd sp.s. c 5 s 8 are each
21 amended to read as follows:

22 (1) Except for fiscal year 2017, prior to making distributions
23 described in subsection (2) of this section, amounts must be retained
24 to support allotments under RCW 43.88.110 from any legislative
25 appropriation for municipal research and services. The legislative
26 appropriation for such services must be in the amount specified under
27 RCW 66.24.065.

28 (2) When excess funds are distributed during the months of June,
29 September, December, and March of each year, all moneys subject to
30 distribution must be disbursed to border areas, counties, cities, and
31 towns as provided in RCW 66.24.065.

32 (3) The amount remaining after distributions under subsections
33 (1) and (2) of this section must be deposited into the general fund.

34 (4) It is the intent of the legislature to continue the policy
35 under subsection (1) of this section into the 2017-2019 fiscal
36 biennium to cease the retaining of funds for municipal research and
37 services as it investigates whether contracts for such services
38 should continue or be modified or terminated.

1 **Sec. 938.** RCW 66.24.065 and 2012 c 2 s 302 are each amended to
2 read as follows:

3 (1) The distribution of spirits license fees under RCW 66.24.630
4 and 66.24.055 through the liquor revolving fund to border areas,
5 counties, cities, towns, and the municipal research center must be
6 made in a manner that provides that each category of recipients
7 receive, in the aggregate, no less than it received from the liquor
8 revolving fund during comparable periods prior to December 8, 2011.
9 An additional distribution of ten million dollars per year from the
10 spirits license fees must be provided to border areas, counties,
11 cities, and towns through the liquor revolving fund for the purpose
12 of enhancing public safety programs.

13 (2) Notwithstanding subsection (1) of this section, for fiscal
14 year 2017, the distributions made to border areas, counties, cities
15 and towns shall be reduced in such amounts necessary to support
16 allotments under RCW 43.88.110 from any legislative appropriation for
17 municipal research and services. It is the intent of the legislature
18 to continue this policy into the 2017-2019 fiscal biennium as it
19 investigates whether contracts for such services should continue or
20 be modified or terminated.

21 **Sec. 939.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each
22 amended to read as follows:

23 The dedicated marijuana account is created in the state treasury.
24 All moneys received by the state liquor and cannabis board, or any
25 employee thereof, from marijuana-related activities must be deposited
26 in the account. Unless otherwise provided in chapter 4, Laws of 2015
27 2nd sp. sess., all marijuana excise taxes collected from sales of
28 marijuana, useable marijuana, marijuana concentrates, and marijuana-
29 infused products under RCW 69.50.535, and the license fees,
30 penalties, and forfeitures derived under this chapter from marijuana
31 producer, marijuana processor, marijuana researcher, and marijuana
32 retailer licenses, must be deposited in the account. Moneys in the
33 account may only be spent after appropriation. During the 2015-2017
34 fiscal biennium, the legislature may transfer from the dedicated
35 marijuana account to the state general fund such amounts as reflect
36 the excess fund balance of the account.

37 **Sec. 940.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each
38 amended to read as follows:

1 The legislature must annually appropriate moneys in the dedicated
2 marijuana account created in RCW 69.50.530 as follows:

3 (1) For the purposes listed in this subsection (1), the
4 legislature must appropriate to the respective agencies amounts
5 sufficient to make the following expenditures on a quarterly basis:

6 (a) Beginning July 1, 2015, one hundred twenty-five thousand
7 dollars to the department of social and health services to design and
8 administer the Washington state healthy youth survey, analyze the
9 collected data, and produce reports, in collaboration with the office
10 of the superintendent of public instruction, department of health,
11 department of commerce, family policy council, and state liquor and
12 cannabis board. The survey must be conducted at least every two years
13 and include questions regarding, but not necessarily limited to,
14 academic achievement, age at time of substance use initiation,
15 antisocial behavior of friends, attitudes toward antisocial behavior,
16 attitudes toward substance use, laws and community norms regarding
17 antisocial behavior, family conflict, family management, parental
18 attitudes toward substance use, peer rewarding of antisocial
19 behavior, perceived risk of substance use, and rebelliousness. Funds
20 disbursed under this subsection may be used to expand administration
21 of the healthy youth survey to student populations attending
22 institutions of higher education in Washington;

23 (b) Beginning July 1, 2015, fifty thousand dollars to the
24 department of social and health services for the purpose of
25 contracting with the Washington state institute for public policy to
26 conduct the cost-benefit evaluation and produce the reports described
27 in RCW 69.50.550. This appropriation ends after production of the
28 final report required by RCW 69.50.550;

29 (c) Beginning July 1, 2015, five thousand dollars to the
30 University of Washington alcohol and drug abuse institute for the
31 creation, maintenance, and timely updating of web-based public
32 education materials providing medically and scientifically accurate
33 information about the health and safety risks posed by marijuana use;

34 (d) An amount not less than one million two hundred fifty
35 thousand dollars to the state liquor and cannabis board for
36 administration of this chapter as appropriated in the omnibus
37 appropriations act;

38 (e) Twenty-three thousand seven hundred fifty dollars to the
39 department of enterprise services provided solely for the state
40 building code council established under RCW 19.27.070, to develop and

1 adopt fire and building code provisions related to marijuana
2 processing and extraction facilities. The distribution under this
3 subsection (1)(e) is for fiscal year 2016 only;

4 (2) From the amounts in the dedicated marijuana account after
5 appropriation of the amounts identified in subsection (1) of this
6 section, the legislature must appropriate for the purposes listed in
7 this subsection (2) as follows:

8 (a)(i) Up to fifteen percent to the department of social and
9 health services division of behavioral health and recovery for the
10 development, implementation, maintenance, and evaluation of programs
11 and practices aimed at the prevention or reduction of maladaptive
12 substance use, substance use disorder, substance abuse or substance
13 dependence, as these terms are defined in the Diagnostic and
14 Statistical Manual of Mental Disorders, among middle school and high
15 school-age students, whether as an explicit goal of a given program
16 or practice or as a consistently corresponding effect of its
17 implementation, mental health services for children and youth, and
18 services for pregnant and parenting women; PROVIDED, That:

19 (A) Of the funds appropriated under (a)(i) of this subsection for
20 new programs and new services, at least eighty-five percent must be
21 directed to evidence-based or research-based programs and practices
22 that produce objectively measurable results and, by September 1,
23 2020, are cost-beneficial; and

24 (B) Up to fifteen percent of the funds appropriated under (a)(i)
25 of this subsection for new programs and new services may be directed
26 to proven and tested practices, emerging best practices, or promising
27 practices.

28 (ii) In deciding which programs and practices to fund, the
29 secretary of the department of social and health services must
30 consult, at least annually, with the University of Washington's
31 social development research group and the University of Washington's
32 alcohol and drug abuse institute.

33 (iii) For the fiscal year beginning July 1, 2016, the legislature
34 must appropriate a minimum of twenty-seven million seven hundred
35 eighty-six thousand dollars, and for each subsequent fiscal year
36 thereafter, the legislature must appropriate a minimum of twenty-five
37 million five hundred thirty-six thousand dollars under this
38 subsection (2)(a);

39 (b)(i) Up to ten percent to the department of health for the
40 following, subject to (b)(ii) of this subsection (2):

1 (A) Creation, implementation, operation, and management of a
2 marijuana education and public health program that contains the
3 following:

4 (I) A marijuana use public health hotline that provides referrals
5 to substance abuse treatment providers, utilizes evidence-based or
6 research-based public health approaches to minimizing the harms
7 associated with marijuana use, and does not solely advocate an
8 abstinence-only approach;

9 (II) A grants program for local health departments or other local
10 community agencies that supports development and implementation of
11 coordinated intervention strategies for the prevention and reduction
12 of marijuana use by youth; and

13 (III) Media-based education campaigns across television,
14 internet, radio, print, and out-of-home advertising, separately
15 targeting youth and adults, that provide medically and scientifically
16 accurate information about the health and safety risks posed by
17 marijuana use;

18 (B) The Washington poison control center; and

19 (C) During the 2015-2017 fiscal biennium, the funds appropriated
20 under this subsection (2)(b) may be used for prevention activities
21 that target youth and populations with a high incidence of tobacco
22 use.

23 (ii) For the fiscal year beginning July 1, 2016, the legislature
24 must appropriate a minimum of seven million five hundred thousand
25 dollars and for each subsequent fiscal year thereafter, the
26 legislature must appropriate a minimum of nine million seven hundred
27 fifty thousand dollars under this subsection (2)(b);

28 (c)(i) With the exception of the 2015-2017 fiscal biennium, up to
29 six-tenths of one percent to the University of Washington and four-
30 tenths of one percent to Washington State University for research on
31 the short and long-term effects of marijuana use, to include but not
32 be limited to formal and informal methods for estimating and
33 measuring intoxication and impairment, and for the dissemination of
34 such research.

35 (ii) For the fiscal year beginning July 1, 2016, the legislature
36 must appropriate a minimum of two hundred seven thousand dollars and
37 for each subsequent fiscal year, the legislature must appropriate a
38 minimum of one million twenty-one thousand dollars to the University
39 of Washington. For the fiscal year beginning July 1, 2016, the
40 legislature must appropriate a minimum of one hundred thirty-eight

1 thousand dollars and for each subsequent fiscal year thereafter, a
2 minimum of six hundred eighty-one thousand dollars to Washington
3 State University under this subsection (2)(c);

4 (d) Fifty percent to the state basic health plan trust account to
5 be administered by the Washington basic health plan administrator and
6 used as provided under chapter 70.47 RCW;

7 (e) Five percent to the Washington state health care authority to
8 be expended exclusively through contracts with community health
9 centers to provide primary health and dental care services, migrant
10 health services, and maternity health care services as provided under
11 RCW 41.05.220;

12 (f)(i) Up to three-tenths of one percent to the office of the
13 superintendent of public instruction to fund grants to building
14 bridges programs under chapter 28A.175 RCW.

15 (ii) For the fiscal year beginning July 1, 2016, and each
16 subsequent fiscal year, the legislature must appropriate a minimum of
17 five hundred eleven thousand dollars to the office of the
18 superintendent of public instruction under this subsection (2)(f);
19 and

20 (g) At the end of each fiscal year, the treasurer must transfer
21 any amounts in the dedicated marijuana account that are not
22 appropriated pursuant to subsection (1) of this section and this
23 subsection (2) into the general fund, except as provided in (g)(i) of
24 this subsection (2).

25 (i) Beginning in fiscal year 2018, if marijuana excise tax
26 collections deposited into the general fund in the prior fiscal year
27 exceed twenty-five million dollars, then each fiscal year the
28 legislature must appropriate an amount equal to thirty percent of all
29 marijuana excise taxes deposited into the general fund the prior
30 fiscal year to the treasurer for distribution to counties, cities,
31 and towns as follows:

32 (A) Thirty percent must be distributed to counties, cities, and
33 towns where licensed marijuana retailers are physically located. Each
34 jurisdiction must receive a share of the revenue distribution under
35 this subsection (2)(g)(i)(A) based on the proportional share of the
36 total revenues generated in the individual jurisdiction from the
37 taxes collected under RCW 69.50.535, from licensed marijuana
38 retailers physically located in each jurisdiction. For purposes of
39 this subsection (2)(g)(i)(A), one hundred percent of the proportional

1 amount attributed to a retailer physically located in a city or town
2 must be distributed to the city or town.

3 (B) Seventy percent must be distributed to counties, cities, and
4 towns ratably on a per capita basis. Counties must receive sixty
5 percent of the distribution, which must be disbursed based on each
6 county's total proportional population. Funds may only be distributed
7 to jurisdictions that do not prohibit the siting of any state
8 licensed marijuana producer, processor, or retailer.

9 (ii) Distribution amounts allocated to each county, city, and
10 town must be distributed in four installments by the last day of each
11 fiscal quarter.

12 (iii) By September 15th of each year, the state liquor and
13 cannabis board must provide the state treasurer the annual
14 distribution amount, if any, for each county and city as determined
15 in (g)(i) of this subsection (2).

16 (iv) The total share of marijuana excise tax revenues distributed
17 to counties and cities in (g)(i) of this subsection (2) may not
18 exceed fifteen million dollars in fiscal years 2018 and 2019 and
19 twenty million dollars per fiscal year thereafter.

20 For the purposes of this section, "marijuana products" means
21 "useable marijuana," "marijuana concentrates," and "marijuana-infused
22 products" as those terms are defined in RCW 69.50.101.

23 **Sec. 941.** RCW 70.96A.350 and 2015 3rd sp.s. c 4 s 968 and 2015 c
24 291 s 10 are each reenacted and amended to read as follows:

25 (1) The criminal justice treatment account is created in the
26 state treasury. Moneys in the account may be expended solely for: (a)
27 Substance abuse treatment and treatment support services for
28 offenders with an addiction or a substance abuse problem that, if not
29 treated, would result in addiction, against whom charges are filed by
30 a prosecuting attorney in Washington state; (b) the provision of drug
31 and alcohol treatment services and treatment support services for
32 nonviolent offenders within a drug court program; and (c) the
33 administrative and overhead costs associated with the operation of a
34 drug court. This amount is not subject to the requirements of
35 subsections (5) through (9) of this section. During the 2013-2015
36 fiscal biennium, the legislature may transfer from the criminal
37 justice treatment account to the state general fund amounts as
38 reflect the state savings associated with the implementation of the
39 medicaid expansion of the federal affordable care act. During the

1 2015-2017 fiscal biennium, the legislature may transfer from the
2 criminal justice treatment account to the state general fund amounts
3 as reflect the state savings associated with the implementation of
4 the medicaid expansion of the federal affordable care act and the
5 excess fund balance of the account. During fiscal year 2017, the
6 legislature may use the criminal justice treatment account to fund
7 the statewide city and county jail booking and reporting system.
8 Moneys in the account may be spent only after appropriation.

9 (2) For purposes of this section:

10 (a) "Treatment" means services that are critical to a
11 participant's successful completion of his or her substance abuse
12 treatment program, but does not include the following services:
13 Housing other than that provided as part of an inpatient substance
14 abuse treatment program, vocational training, and mental health
15 counseling; and

16 (b) "Treatment support" means transportation to or from inpatient
17 or outpatient treatment services when no viable alternative exists,
18 and child care services that are necessary to ensure a participant's
19 ability to attend outpatient treatment sessions.

20 (3) Revenues to the criminal justice treatment account consist
21 of: (a) Funds transferred to the account pursuant to this section;
22 and (b) any other revenues appropriated to or deposited in the
23 account.

24 (4)(a) For the fiscal biennium beginning July 1, 2003, the state
25 treasurer shall transfer eight million nine hundred fifty thousand
26 dollars from the general fund into the criminal justice treatment
27 account, divided into eight equal quarterly payments. For the fiscal
28 year beginning July 1, 2005, and each subsequent fiscal year, the
29 state treasurer shall transfer eight million two hundred fifty
30 thousand dollars from the general fund to the criminal justice
31 treatment account, divided into four equal quarterly payments. For
32 the fiscal year beginning July 1, 2006, and each subsequent fiscal
33 year, the amount transferred shall be increased on an annual basis by
34 the implicit price deflator as published by the federal bureau of
35 labor statistics.

36 (b) In each odd-numbered year, the legislature shall appropriate
37 the amount transferred to the criminal justice treatment account in
38 (a) of this subsection to the division of alcohol and substance abuse
39 for the purposes of subsection (5) of this section.

1 (5) Moneys appropriated to the division of alcohol and substance
2 abuse from the criminal justice treatment account shall be
3 distributed as specified in this subsection. The department shall
4 serve as the fiscal agent for purposes of distribution. Until July 1,
5 2004, the department may not use moneys appropriated from the
6 criminal justice treatment account for administrative expenses and
7 shall distribute all amounts appropriated under subsection (4)(b) of
8 this section in accordance with this subsection. Beginning in July 1,
9 2004, the department may retain up to three percent of the amount
10 appropriated under subsection (4)(b) of this section for its
11 administrative costs.

12 (a) Seventy percent of amounts appropriated to the division from
13 the account shall be distributed to counties pursuant to the
14 distribution formula adopted under this section. The division of
15 alcohol and substance abuse, in consultation with the department of
16 corrections, the Washington state association of counties, the
17 Washington state association of drug court professionals, the
18 superior court judges' association, the Washington association of
19 prosecuting attorneys, representatives of the criminal defense bar,
20 representatives of substance abuse treatment providers, and any other
21 person deemed by the division to be necessary, shall establish a fair
22 and reasonable methodology for distribution to counties of moneys in
23 the criminal justice treatment account. County or regional plans
24 submitted for the expenditure of formula funds must be approved by
25 the panel established in (b) of this subsection.

26 (b) Thirty percent of the amounts appropriated to the division
27 from the account shall be distributed as grants for purposes of
28 treating offenders against whom charges are filed by a county
29 prosecuting attorney. The division shall appoint a panel of
30 representatives from the Washington association of prosecuting
31 attorneys, the Washington association of sheriffs and police chiefs,
32 the superior court judges' association, the Washington state
33 association of counties, the Washington defender's association or the
34 Washington association of criminal defense lawyers, the department of
35 corrections, the Washington state association of drug court
36 professionals, substance abuse treatment providers, and the division.
37 The panel shall review county or regional plans for funding under (a)
38 of this subsection and grants approved under this subsection. The
39 panel shall attempt to ensure that treatment as funded by the grants
40 is available to offenders statewide.

1 (6) The county alcohol and drug coordinator, county prosecutor,
2 county sheriff, county superior court, a substance abuse treatment
3 provider appointed by the county legislative authority, a member of
4 the criminal defense bar appointed by the county legislative
5 authority, and, in counties with a drug court, a representative of
6 the drug court shall jointly submit a plan, approved by the county
7 legislative authority or authorities, to the panel established in
8 subsection (5)(b) of this section, for disposition of all the funds
9 provided from the criminal justice treatment account within that
10 county. The funds shall be used solely to provide approved alcohol
11 and substance abuse treatment pursuant to RCW 70.96A.090, treatment
12 support services, and for the administrative and overhead costs
13 associated with the operation of a drug court.

14 (a) No more than ten percent of the total moneys received under
15 subsections (4) and (5) of this section by a county or group of
16 counties participating in a regional agreement shall be spent on the
17 administrative and overhead costs associated with the operation of a
18 drug court.

19 (b) No more than ten percent of the total moneys received under
20 subsections (4) and (5) of this section by a county or group of
21 counties participating in a regional agreement shall be spent for
22 treatment support services.

23 (7) Counties are encouraged to consider regional agreements and
24 submit regional plans for the efficient delivery of treatment under
25 this section.

26 (8) Moneys allocated under this section shall be used to
27 supplement, not supplant, other federal, state, and local funds used
28 for substance abuse treatment.

29 (9) Counties must meet the criteria established in RCW
30 2.30.030(3).

31 (10) The authority under this section to use funds from the
32 criminal justice treatment account for the administrative and
33 overhead costs associated with the operation of a drug court expires
34 June 30, 2015.

35 **Sec. 942.** RCW 70.105D.070 and 2015 3rd sp.s. c 4 s 969 and 2015
36 3rd sp.s. c 3 s 7035 are each reenacted and amended to read as
37 follows:

38 (1) The state toxics control account and the local toxics control
39 account are hereby created in the state treasury.

1 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
2 follows: Fifty-six percent to the state toxics control account under
3 subsection (3) of this section and forty-four percent to the local
4 toxics control account under subsection (4) of this section. When the
5 cumulative amount of deposits made to the state and local toxics
6 control accounts under this section reaches the limit during a fiscal
7 year as established in (b) of this subsection, the remainder of the
8 moneys collected under RCW 82.21.030 during that fiscal year must be
9 deposited into the environmental legacy stewardship account created
10 in RCW 70.105D.170.

11 (b) The limit on distributions of moneys collected under RCW
12 82.21.030 to the state and local toxics control accounts for the
13 fiscal year beginning July 1, 2013, is one hundred forty million
14 dollars.

15 (c) In addition to the funds required under (a) of this
16 subsection, the following moneys must be deposited into the state
17 toxics control account: (i) The costs of remedial actions recovered
18 under this chapter or chapter 70.105A RCW; (ii) penalties collected
19 or recovered under this chapter; and (iii) any other money
20 appropriated or transferred to the account by the legislature.

21 (3) Moneys in the state toxics control account must be used only
22 to carry out the purposes of this chapter, including but not limited
23 to the following activities:

24 (a) The state's responsibility for hazardous waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70.105 RCW;

27 (b) The state's responsibility for solid waste planning,
28 management, regulation, enforcement, technical assistance, and public
29 education required under chapter 70.95 RCW;

30 (c) The hazardous waste clean-up program required under this
31 chapter;

32 (d) State matching funds required under federal cleanup law;

33 (e) Financial assistance for local programs in accordance with
34 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

35 (f) State government programs for the safe reduction, recycling,
36 or disposal of paint and hazardous wastes from households, small
37 businesses, and agriculture;

38 (g) Oil and hazardous materials spill prevention, preparedness,
39 training, and response activities;

- 1 (h) Water and environmental health protection and monitoring
2 programs;
- 3 (i) Programs authorized under chapter 70.146 RCW;
- 4 (j) A public participation program;
- 5 (k) Public funding to assist potentially liable persons to pay
6 for the costs of remedial action in compliance with clean-up
7 standards under RCW 70.105D.030(2)(e) but only when the amount and
8 terms of such funding are established under a settlement agreement
9 under RCW 70.105D.040(4) and when the director has found that the
10 funding will achieve both: (i) A substantially more expeditious or
11 enhanced cleanup than would otherwise occur; and (ii) the prevention
12 or mitigation of unfair economic hardship;
- 13 (l) Development and demonstration of alternative management
14 technologies designed to carry out the hazardous waste management
15 priorities of RCW 70.105.150;
- 16 (m) State agriculture and health programs for the safe use,
17 reduction, recycling, or disposal of pesticides;
- 18 (n) Storm water pollution control projects and activities that
19 protect or preserve existing remedial actions or prevent hazardous
20 clean-up sites;
- 21 (o) Funding requirements to maintain receipt of federal funds
22 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
23 seq.);
- 24 (p) Air quality programs and actions for reducing public exposure
25 to toxic air pollution;
- 26 (q) Public funding to assist prospective purchasers to pay for
27 the costs of remedial action in compliance with clean-up standards
28 under RCW 70.105D.030(2)(e) if:
- 29 (i) The facility is located within a redevelopment opportunity
30 zone designated under RCW 70.105D.150;
- 31 (ii) The amount and terms of the funding are established under a
32 settlement agreement under RCW 70.105D.040(5); and
- 33 (iii) The director has found the funding meets any additional
34 criteria established in rule by the department, will achieve a
35 substantially more expeditious or enhanced cleanup than would
36 otherwise occur, and will provide a public benefit in addition to
37 cleanup commensurate with the scope of the public funding;
- 38 (r) Petroleum-based plastic or expanded polystyrene foam debris
39 cleanup activities in fresh or marine waters;

1 (s) Appropriations to the local toxics control account or the
2 environmental legacy stewardship account created in RCW 70.105D.170,
3 if the legislature determines that priorities for spending exceed
4 available funds in those accounts;

5 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the
6 department of ecology's water quality, shorelands, environmental
7 assessment, administration, and air quality programs;

8 (u) During the 2013-2015 fiscal biennium, actions at the state
9 conservation commission to improve water quality for shellfish;

10 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
11 the University of Washington for reducing ocean acidification;

12 (w) During the 2015-2017 fiscal biennium, for the University of
13 Washington Tacoma soil remediation project;

14 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
15 control account may be spent on projects in section 3160, chapter 19,
16 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
17 control account;

18 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
19 control account may be transferred to the radioactive mixed waste
20 account; and

21 (z) For the 2015-2017 fiscal biennium, forest practices
22 regulation at the department of natural resources.

23 (4)(a) The department shall use moneys deposited in the local
24 toxics control account for grants or loans to local governments for
25 the following purposes in descending order of priority:

26 (i) Extended grant agreements entered into under (e)(i) of this
27 subsection;

28 (ii) Remedial actions, including planning for adaptive reuse of
29 properties as provided for under (e)(iv) of this subsection. The
30 department must prioritize funding of remedial actions at:

31 (A) Facilities on the department's hazardous sites list with a
32 high hazard ranking for which there is an approved remedial action
33 work plan or an equivalent document under federal cleanup law;

34 (B) Brownfield properties within a redevelopment opportunity zone
35 if the local government is a prospective purchaser of the property
36 and there is a department-approved remedial action work plan or
37 equivalent document under the federal cleanup law;

38 (iii) Storm water pollution source projects that: (A) Work in
39 conjunction with a remedial action; (B) protect completed remedial

1 actions against recontamination; or (C) prevent hazardous clean-up
2 sites;

3 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

4 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
5 70.95I, and 70.105 RCW;

6 (vi) Petroleum-based plastic or expanded polystyrene foam debris
7 cleanup activities in fresh or marine waters; and

8 (vii) Appropriations to the state toxics control account or the
9 environmental legacy stewardship account created in RCW 70.105D.170,
10 if the legislature determines that priorities for spending exceed
11 available funds in those accounts.

12 (b) Funds for plans and programs must be allocated consistent
13 with the priorities and matching requirements established in chapters
14 70.105, 70.95C, 70.95I, and 70.95 RCW.

15 (c) During the 2013-2015 fiscal biennium, the local toxics
16 control account may also be used for local government storm water
17 planning and implementation activities.

18 (d) During the 2013-2015 fiscal biennium, the legislature may
19 transfer from the local toxics control account to the state general
20 fund, such amounts as reflect the excess fund balance in the account.

21 (e) To expedite cleanups throughout the state, the department may
22 use the following strategies when providing grants to local
23 governments under this subsection:

24 (i) Enter into an extended grant agreement with a local
25 government conducting remedial actions at a facility where those
26 actions extend over multiple biennia and the total eligible cost of
27 those actions exceeds twenty million dollars. The agreement is
28 subject to the following limitations:

29 (A) The initial duration of such an agreement may not exceed ten
30 years. The department may extend the duration of such an agreement
31 upon finding substantial progress has been made on remedial actions
32 at the facility;

33 (B) Extended grant agreements may not exceed fifty percent of the
34 total eligible remedial action costs at the facility; and

35 (C) The department may not allocate future funding to an extended
36 grant agreement unless the local government has demonstrated to the
37 department that funds awarded under the agreement during the previous
38 biennium have been substantially expended or contracts have been
39 entered into to substantially expend the funds;

1 (ii) Enter into a grant agreement with a local government
2 conducting a remedial action that provides for periodic reimbursement
3 of remedial action costs as they are incurred as established in the
4 agreement;

5 (iii) Enter into a grant agreement with a local government prior
6 to it acquiring a property or obtaining necessary access to conduct
7 remedial actions, provided the agreement is conditioned upon the
8 local government acquiring the property or obtaining the access in
9 accordance with a schedule specified in the agreement;

10 (iv) Provide integrated planning grants to local governments to
11 fund studies necessary to facilitate remedial actions at brownfield
12 properties and adaptive reuse of properties following remediation.
13 Eligible activities include, but are not limited to: Environmental
14 site assessments; remedial investigations; health assessments;
15 feasibility studies; site planning; community involvement; land use
16 and regulatory analyses; building and infrastructure assessments;
17 economic and fiscal analyses; and any environmental analyses under
18 chapter 43.21C RCW;

19 (v) Provide grants to local governments for remedial actions
20 related to area-wide groundwater contamination. To receive the
21 funding, the local government does not need to be a potentially
22 liable person or be required to seek reimbursement of grant funds
23 from a potentially liable person;

24 (vi) The director may alter grant matching requirements to create
25 incentives for local governments to expedite cleanups when one of the
26 following conditions exists:

27 (A) Funding would prevent or mitigate unfair economic hardship
28 imposed by the clean-up liability;

29 (B) Funding would create new substantial economic development,
30 public recreational opportunities, or habitat restoration
31 opportunities that would not otherwise occur; or

32 (C) Funding would create an opportunity for acquisition and
33 redevelopment of brownfield property under RCW 70.105D.040(5) that
34 would not otherwise occur;

35 (vii) When pending grant applications under (e)(iv) and (v) of
36 this subsection (4) exceed the amount of funds available, designated
37 redevelopment opportunity zones must receive priority for
38 distribution of available funds.

39 (f) To expedite multiparty clean-up efforts, the department may
40 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal

1 biennium, moneys in the local toxics control account may be spent on
2 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
3 2013 2nd sp. sess.

4 (5) Except for unanticipated receipts under RCW 43.79.260 through
5 43.79.282, moneys in the state and local toxics control accounts may
6 be spent only after appropriation by statute.

7 (6) No moneys deposited into either the state or local toxics
8 control account may be used for: Natural disasters where there is no
9 hazardous substance contamination; high performance buildings; solid
10 waste incinerator facility feasibility studies, construction,
11 maintenance, or operation; or after January 1, 2010, for projects
12 designed to address the restoration of Puget Sound, funded in a
13 competitive grant process, that are in conflict with the action
14 agenda developed by the Puget Sound partnership under RCW 90.71.310.
15 However, this subsection does not prevent an appropriation from the
16 state toxics control account to the department of revenue to enforce
17 compliance with the hazardous substance tax imposed in chapter 82.21
18 RCW.

19 (7) Except during the 2011-2013 and the 2015-2017 fiscal
20 (~~biennium~~) biennia, one percent of the moneys collected under RCW
21 82.21.030 shall be allocated only for public participation grants to
22 persons who may be adversely affected by a release or threatened
23 release of a hazardous substance and to not-for-profit public
24 interest organizations. The primary purpose of these grants is to
25 facilitate the participation by persons and organizations in the
26 investigation and remedying of releases or threatened releases of
27 hazardous substances and to implement the state's solid and hazardous
28 waste management priorities. No grant may exceed sixty thousand
29 dollars. Grants may be renewed annually. Moneys appropriated for
30 public participation that are not expended at the close of any
31 biennium revert to the state toxics control account.

32 (8) The department shall adopt rules for grant or loan issuance
33 and performance. To accelerate both remedial action and economic
34 recovery, the department may expedite the adoption of rules necessary
35 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
36 expedited procedures in RCW 34.05.353. The department shall initiate
37 the award of financial assistance by August 1, 2013. To ensure the
38 adoption of rules will not delay financial assistance, the department
39 may administer the award of financial assistance through interpretive
40 guidance pending the adoption of rules through July 1, 2014.

1 (9) Except as provided under subsection (3)(k) and (q) of this
2 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
3 ability of a potentially liable person to receive public funding.

4 (10) During the 2015-2017 fiscal biennium the local toxics
5 control account may also be used for the centennial clean water
6 program and for the storm water financial assistance program
7 administered by the department of ecology.

8 **Sec. 943.** RCW 70.128.160 and 2015 c 266 s 1 are each amended to
9 read as follows:

10 (1) The department is authorized to take one or more of the
11 actions listed in subsection (2) of this section in any case in which
12 the department finds that an adult family home provider has:

13 (a) Failed or refused to comply with the requirements of this
14 chapter or the rules adopted under this chapter;

15 (b) Operated an adult family home without a license or under a
16 revoked license;

17 (c) Knowingly or with reason to know made a false statement of
18 material fact on his or her application for license or any data
19 attached thereto, or in any matter under investigation by the
20 department; or

21 (d) Willfully prevented or interfered with any inspection or
22 investigation by the department.

23 (2) When authorized by subsection (1) of this section, the
24 department may take one or more of the following actions:

25 (a) Refuse to issue a license;

26 (b) Impose reasonable conditions on a license, such as correction
27 within a specified time, training, and limits on the type of clients
28 the provider may admit or serve;

29 (c) Impose civil penalties of at least one hundred dollars per
30 day per violation;

31 (d) Impose civil penalties of up to three thousand dollars for
32 each incident that violates adult family home licensing laws and
33 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,
34 and 74.39A RCW and related rules. Each day upon which the same or
35 substantially similar action occurs is a separate violation subject
36 to the assessment of a separate penalty;

37 (e) Impose civil penalties of up to ten thousand dollars for a
38 current or former licensed provider who is operating an unlicensed
39 home;

1 (f) Suspend, revoke, or refuse to renew a license; or

2 (g) Suspend admissions to the adult family home by imposing stop
3 placement.

4 (3) When the department orders stop placement, the facility shall
5 not admit any person until the stop placement order is terminated.
6 The department may approve readmission of a resident to the facility
7 from a hospital or nursing home during the stop placement. The
8 department shall terminate the stop placement only after: (a) The
9 violations necessitating the stop placement have been corrected; and
10 (b) the provider exhibits the capacity to maintain correction of the
11 violations previously found deficient. However, if upon the revisit
12 the department finds new violations that the department reasonably
13 believes will result in a new stop placement, the previous stop
14 placement shall remain in effect until the new stop placement is
15 imposed. In order to protect the home's existing residents from
16 potential ongoing neglect, when the provider has been cited for a
17 violation that is repeated, uncorrected, pervasive, or presents a
18 threat to the health, safety, or welfare of one or more residents,
19 and the department has imposed a stop placement, the department shall
20 also impose a condition on license or other remedy to facilitate or
21 spur prompter compliance if the violation has not been corrected, and
22 the provider has not exhibited the capacity to maintain correction,
23 within sixty days of the stop placement.

24 (4) Nothing in subsection (3) of this section is intended to
25 apply to stop placement imposed in conjunction with a license
26 revocation or summary suspension or to prevent the department from
27 imposing a condition on license or other remedy prior to sixty days
28 after a stop placement, if the department considers it necessary to
29 protect one or more residents' well-being. After a department finding
30 of a violation for which a stop placement has been imposed, the
31 department shall make an on-site revisit of the provider within
32 fifteen working days from the request for revisit, to ensure
33 correction of the violation. For violations that are serious or
34 recurring or uncorrected following a previous citation, and create
35 actual or threatened harm to one or more residents' well-being,
36 including violations of residents' rights, the department shall make
37 an on-site revisit as soon as appropriate to ensure correction of the
38 violation. Verification of correction of all other violations may be
39 made by either a department on-site revisit or by written or
40 photographic documentation found by the department to be credible.

1 This subsection does not prevent the department from enforcing
2 license suspensions or revocations. Nothing in this subsection shall
3 interfere with or diminish the department's authority and duty to
4 ensure that the provider adequately cares for residents, including to
5 make departmental on-site revisits as needed to ensure that the
6 provider protects residents, and to enforce compliance with this
7 chapter.

8 (5) Chapter 34.05 RCW applies to department actions under this
9 section, except that orders of the department imposing license
10 suspension, stop placement, or conditions for continuation of a
11 license are effective immediately upon notice and shall continue in
12 effect pending a hearing, which must commence no later than sixty
13 days after receipt of a request for a hearing. The time for
14 commencement of a hearing may be extended by agreement of the parties
15 or by the presiding officer for good cause shown by either party, but
16 must commence no later than one hundred twenty days after receipt of
17 a request for a hearing.

18 (6) A separate adult family home account is created in the
19 custody of the state treasurer. All receipts from civil penalties
20 imposed under this chapter must be deposited into the account. Only
21 the director or the director's designee may authorize expenditures
22 from the account. The account is subject to allotment procedures
23 under chapter 43.88 RCW, but an appropriation is not required for
24 expenditures. The department shall use the special account only for
25 promoting the quality of life and care of residents living in adult
26 family homes. During the 2015-2017 fiscal biennium, the account may
27 be expended for funding costs associated with the adult family home
28 program.

29 (7) The department shall by rule specify criteria as to when and
30 how the sanctions specified in this section must be applied. The
31 criteria must provide for the imposition of incrementally more severe
32 penalties for deficiencies that are repeated, uncorrected, pervasive,
33 or present a threat to the health, safety, or welfare of one or more
34 residents. The criteria shall be tiered such that those homes
35 consistently found to have deficiencies will be subjected to
36 increasingly severe penalties. The department shall implement prompt
37 and specific enforcement remedies without delay for providers found
38 to have delivered care or failed to deliver care resulting in
39 problems that are repeated, uncorrected, pervasive, or present a
40 threat to the health, safety, or welfare of one or more residents. In

1 the selection of remedies, the health, safety, and well-being of
2 residents must be of paramount importance.

3 **Sec. 944.** RCW 72.09.090 and 2011 1st sp.s. c 21 s 36 are each
4 amended to read as follows:

5 The correctional industries account is established in the state
6 treasury. The department of corrections shall deposit in the account
7 all moneys collected and all profits that accrue from the industrial
8 and agricultural operations of the department and any moneys
9 appropriated to the account. Moneys in the account may be spent only
10 for expenses arising in the correctional industries operations.

11 The division's net profits from correctional industries' sales
12 and contracts shall be reinvested, without appropriation, in the
13 expansion and improvement of correctional industries. However, the
14 secretary shall annually recommend that some portion of the profits
15 from correctional industries be returned to the state general fund.

16 The secretary shall request appropriations or increased
17 appropriations whenever it appears that additional money is needed to
18 provide for the establishment and operation of a comprehensive
19 correctional industries program. During the 2015-2017 fiscal
20 biennium, the legislature may appropriate from the correctional
21 industries account for increased caseload costs at the department of
22 corrections such amounts as reflect the excess fund balance of the
23 account.

24 **Sec. 945.** RCW 72.09.465 and 2007 c 483 s 403 are each amended to
25 read as follows:

26 (1) The department shall, if funds are appropriated for the
27 specific purpose, implement postsecondary education degree programs
28 within state correctional institutions, including the state
29 correctional institution with the largest population of female
30 inmates. During the 2015-2017 fiscal biennium, the department may
31 implement postsecondary degree programs within state institutions,
32 including the state correctional institution with the largest
33 population of females, within its existing funds and under the
34 limitations in this section, to include any funding provided under
35 subsection (3) of this section. The department shall consider for
36 inclusion in any postsecondary education degree program, any
37 postsecondary education degree program from an accredited community

1 college, college, or university that is part of an associate of arts,
2 baccalaureate, masters of arts, or other graduate degree program.

3 (2) Except as provided in subsection (3) of this section, inmates
4 shall be required to pay the costs for participation in any
5 postsecondary education degree programs established under this
6 subsection [section], including books, fees, tuition, or any other
7 appropriate ancillary costs, by one or more of the following means:

8 (a) The inmate who is participating in the postsecondary
9 education degree program shall, during confinement, provide the
10 required payment or payments to the department; or

11 (b) A third party shall provide the required payment or payments
12 directly to the department on behalf of an inmate, and such payments
13 shall not be subject to any of the deductions as provided in this
14 chapter.

15 (3) The department may accept any and all donations and grants of
16 money, equipment, supplies, materials, and services from any third
17 party, including but not limited to nonprofit entities, and may
18 receive, utilize, and dispose of same to provide postsecondary
19 education to inmates.

20 (4) During the 2015-2017 fiscal biennium, an inmate may be
21 selected to participate in a state-funded postsecondary education
22 degree program, based on priority criteria determined by the
23 department, in which the following conditions may be considered:

24 (a) Priority should be given to inmates within five years of
25 release;

26 (b) The inmate does not already possess a postsecondary education
27 degree; and

28 (c) The inmate's individual reentry plan includes participation
29 in a postsecondary education degree program that is:

30 (i) Offered at the inmate's state correctional institution; and

31 (ii) Approved by the department as an eligible and effective
32 postsecondary education degree program.

33 (5) Any funds collected by the department under this section
34 (~~and RCW 72.09.450(4)~~) shall be used solely for the creation,
35 maintenance, or expansion of inmate postsecondary education degree
36 programs.

37 **Sec. 946.** RCW 77.12.201 and 2013 2nd sp.s. c 4 s 998 are each
38 amended to read as follows:

1 The legislative authority of a county may elect, by giving
2 written notice to the director and the treasurer prior to January 1st
3 of any year, to obtain for the following year an amount in lieu of
4 real property taxes on game lands as provided in RCW 77.12.203. Upon
5 the election, the county shall keep a record of all fines,
6 forfeitures, reimbursements, and costs assessed and collected, in
7 whole or in part, under this title for violations of law or rules
8 adopted pursuant to this title, with the exception of the 2011-2013
9 (~~and~~), 2013-2015 and 2015-2017 fiscal biennia, and shall monthly
10 remit an amount equal to the amount collected to the state treasurer
11 for deposit in the state general fund. The election shall continue
12 until the department is notified differently prior to January 1st of
13 any year.

14 **Sec. 947.** RCW 79A.80.090 and 2011 c 320 s 10 are each amended to
15 read as follows:

16 (1) The recreation access pass account is created in the state
17 treasury. All moneys received from the sale of discover passes and
18 day-use permits must be deposited into the account.

19 (2) Each fiscal biennium, the first seventy-one million dollars
20 in revenue must be distributed to the agencies in the following
21 manner:

22 (a) Eight percent to the department of fish and wildlife and
23 deposited into the state wildlife account created in RCW 77.12.170;

24 (b) Eight percent to the department of natural resources and
25 deposited into the park land trust revolving fund created in RCW
26 43.30.385; (~~and~~)

27 (c) Eighty-four percent to the state parks and recreation
28 commission and deposited into the state parks renewal and stewardship
29 account created in RCW 79A.05.215;

30 (d) During the 2015-2017 fiscal biennium, expenditures from the
31 recreation access pass account may be used for Skamania county court
32 costs and for the state parks and recreation commission, in
33 partnership with the departments of fish and wildlife and natural
34 resources, to develop options and recommendations to improve
35 recreational access fee systems.

36 (3) Each fiscal biennium, revenues in excess of seventy-one
37 million dollars must be distributed equally among the agencies to the
38 accounts identified in subsection (2) of this section.

1 **Sec. 948.** RCW 90.03.650 and 2010 c 285 s 4 are each amended to
2 read as follows:

3 The water rights processing account is created in the state
4 treasury. All receipts from the fees collected under RCW 90.03.655,
5 90.03.665, and 90.44.540 must be deposited into the account. Money in
6 the account may be spent only after appropriation. Expenditures from
7 the account may only be used to support the processing of water right
8 applications for a new appropriation, change, transfer, or amendment
9 of a water right as provided in this chapter and chapters 90.42 and
10 90.44 RCW or for the examination, certification, and renewal of
11 certification of water right examiners as provided in RCW 90.03.665.
12 During the 2015-2017 fiscal biennium the legislature may transfer
13 from the water rights processing account to the state drought
14 preparedness account.

15 **Sec. 949.** RCW 90.56.335 and 2003 c 264 s 3 are each amended to
16 read as follows:

17 The vessel response account is created in the state treasury.
18 Grants, gifts, and federal funds may be deposited into the account.
19 Oil spill penalties assessed against ships under RCW 90.56.330 and
20 90.48.144 shall also be deposited into the account as well as the
21 money distributed under RCW 46.68.020(2). Moneys in the account may
22 be spent only after appropriation. The department of ecology is
23 authorized to utilize the vessel response account to preposition a
24 dedicated rescue tug at the entrance to the Strait of Juan de Fuca to
25 reduce the risk of major maritime accidents and oil spills on the
26 outer coast and western strait. Prior to authorizing the rescue tug
27 to respond to a distressed vessel, the department shall work with the
28 United States coast guard and industry to determine if another
29 capable, unencumbered commercial tug is available in the area that
30 can respond. If such a tug can respond without increasing the risk of
31 a casualty, it should be deployed as the tug of choice and the state-
32 contracted rescue tug should not be taken off standby duty. The
33 department is also authorized to spot charter tugs as needed during
34 major storms and other high risk periods to protect maritime commerce
35 and the environment anywhere in state waters.

36 The department shall not proceed with rule making related to
37 emergency towing pursuant to chapter 88.46 RCW, so long as the
38 deposit of the fee into the vessel response account under RCW

1 46.68.020(2) is continued and is appropriated for the purpose of the
2 dedicated rescue tug.

3 During the 2015-2017 fiscal biennium, the legislature may
4 transfer from the vessel response account to the environmental legacy
5 stewardship account such amounts as reflect the excess fund balance
6 of the account.

7 **Sec. 950.** RCW 90.76.100 and 1991 sp.s. c 13 s 72 are each
8 amended to read as follows:

9 (1) The underground storage tank account is created in the state
10 treasury. Money in the account may only be spent, subject to
11 legislative appropriation, for the administration and enforcement of
12 the underground storage tank program established under this chapter.
13 The account shall contain:

14 ((+1)) (a) All fees collected under RCW 90.76.090; and

15 ((+2)) (b) All fines or penalties collected under RCW 90.76.080.

16 (2) During the 2015-2017 fiscal biennium, the legislature may
17 transfer from the underground storage tank account to the
18 environmental legacy stewardship account such amounts as reflect the
19 excess fund balance of the account.

20 NEW SECTION. **Sec. 951.** If any provision of this act or its
21 application to any person or circumstance is held invalid, the
22 remainder of the act or the application of the provision to other
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 952.** This act is necessary for the immediate
25 preservation of the public peace, health, or safety, or support of
26 the state government and its existing public institutions, and takes
27 effect immediately.

(End of part)

(End of Bill)

INDEX

PAGE #

OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION

FOR PUBLIC NON-COMMON SCHOOLS 221

ADMINISTRATOR FOR THE COURTS 6

ATTORNEY GENERAL 20

BOARD FOR VOLUNTEER FIREFIGHTERS 47

BOARD OF ACCOUNTANCY 45

BOARD OF INDUSTRIAL INSURANCE APPEALS 125

BOARD OF TAX APPEALS 38

CASELOAD FORECAST COUNCIL 22

CENTRAL WASHINGTON UNIVERSITY 236

COLLECTIVE BARGAINING AGREEMENT

SEIU 1199NW 278

COLUMBIA RIVER GORGE COMMISSION 147

COMMISSION ON AFRICAN-AMERICAN AFFAIRS 36

COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS 17

COMMISSION ON HISPANIC AFFAIRS 36

COMMISSION ON JUDICIAL CONDUCT 5

COMPENSATION

INSURANCE BENEFITS 279

NONREPRESENTED EMPLOYEES-INSURANCE BENEFITS 282

REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION-INS 281

REPRESENTED EMPLOYEES-SUPER COALITION-INSURANCE 279

CONSERVATION COMMISSION 155

CONSOLIDATED TECHNOLOGY SERVICES AGENCY 48

COURT OF APPEALS 6

CRIMINAL JUSTICE TRAINING COMMISSION 125

DEPARTMENT OF AGRICULTURE 162

DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 48

DEPARTMENT OF COMMERCE 22

DEPARTMENT OF CORRECTIONS 138

DEPARTMENT OF EARLY LEARNING 248

DEPARTMENT OF ECOLOGY 147

DEPARTMENT OF ENTERPRISE SERVICES 46

DEPARTMENT OF FISH AND WILDLIFE 155

DEPARTMENT OF HEALTH 131

DEPARTMENT OF LABOR AND INDUSTRIES 128

DEPARTMENT OF LICENSING 167

DEPARTMENT OF NATURAL RESOURCES 159

DEPARTMENT OF RETIREMENT SYSTEMS

OPERATIONS	36
DEPARTMENT OF REVENUE	37
DEPARTMENT OF SERVICES FOR THE BLIND	144
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	51
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	107
AGING/ADULT SERVICES	85
ALCOHOL/SUBSTANCE ABUSE	100
CHILDREN AND FAMILIES	54
DEVELOP DISABILITIES	79
ECONOMIC SERVICES	95
JUVENILE REHABILITATION	60
MENTAL HEALTH PROGRAM	66
PAYMENTS OTHER AGENCIES	107
SPECIAL COMMITMENT	105
VOCATIONAL REHAB	105
DEPARTMENT OF VETERANS AFFAIRS	130
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	255
EASTERN WASHINGTON UNIVERSITY	235
ECONOMIC AND REVENUE FORECAST COUNCIL	32
EMPLOYMENT SECURITY DEPARTMENT	144
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE	154
EVERGREEN STATE COLLEGE	237
FORENSIC INVESTIGATION COUNCIL	45
GAMBLING COMMISSION	276
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	17
HORSE RACING COMMISSION	46
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	124
INSURANCE COMMISSIONER	39
IT PROJECT OVERSIGHT AND BUDGETING TASK FORCE	283
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	2
JOINT LEGISLATIVE SYSTEMS COMMITTEE	4
LAW LIBRARY	5
LEAN MANAGEMENT STRATEGIES AND EFFICIENCY SAVINGS	265
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	3
LIEUTENANT GOVERNOR	14
LIQUOR AND CANNABIS BOARD	40
MILITARY DEPARTMENT	42
OFFICE OF ADMINISTRATIVE HEARINGS	35
OFFICE OF CIVIL LEGAL AID	12

OFFICE OF FINANCIAL MANAGEMENT	33
EMERGENCY DROUGHT RESPONSE	262
HOOD CANAL AQUATIC REHABILITATION BOND ACCOUNT	263
INFORMATION TECHNOLOGY INVESTMENT POOL	257
PUBLIC EMPLOYEE INSURANCE BENEFITS LITIGATION SETTLEMENT	264
OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES	265
OFFICE OF FINANCIAL MANAGEMENT—CONTRIBUTIONS FOR EMPLOYEE HEALTH INSURANCE	267
OFFICE OF FINANCIAL MANAGEMENT—DATA PROCESSING REVOLVING ACCOUNT	267
OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES	266
OFFICE OF FINANCIAL MANAGEMENT—MOORE v. HCA SETTLEMENT	264
OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL LEGAL SERVICES	265
OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES	266
OFFICE OF LEGISLATIVE SUPPORT SERVICES	5
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	39
OFFICE OF PUBLIC DEFENSE	11
OFFICE OF THE GOVERNOR	13
OFFICE OF THE STATE ACTUARY	4
OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION	
CHARTER SCHOOL COMMISSION	221
PUBLIC DISCLOSURE COMMISSION	14
PUBLIC EMPLOYMENT RELATIONS COMMISSION	45
PUGET SOUND PARTNERSHIP	165
RECREATION AND CONSERVATION FUNDING BOARD	154
SECRETARY OF STATE	14
SENATE	2
STATE AUDITOR	18
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	225
STATE HEALTH CARE AUTHORITY	108
STATE INVESTMENT BOARD	40
STATE PARKS AND RECREATION COMMISSION	152
STATE PATROL	167
STATE SCHOOL FOR THE BLIND	253
STATE TREASURER	17
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	256

BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT	256
COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS	260
FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT	270
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT	271
STATE REVENUES FOR DISTRIBUTION	269
TRANSFERS	272
STATUTE LAW COMMITTEE	4
STUDENT ACHIEVEMENT COUNCIL	
POLICY COORDINATION AND ADMIN	241
STUDENT FINANCIAL ASSISTANCE	242
SUNDRY CLAIMS	262
SUPERINTENDENT OF PUBLIC INSTRUCTION	171, 220
EDUCATION REFORM PROGRAMS	208
FOR EDUCATIONAL SERVICE DISTRICTS	205
FOR GENERAL APPORTIONMENT	185
FOR INSTITUTIONAL EDUCATION PROGRAMS	206
FOR LOCAL EFFORT ASSISTANCE	206
FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT	208
FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS	207
FOR PUPIL TRANSPORTATION	200
FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	198
FOR SPECIAL EDUCATION	201
FOR THE LEARNING ASSISTANCE PROGRAM	218
FOR TRANSITIONAL BILINGUAL PROGRAMS	217
SUPREME COURT	5
UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION	278
UNIVERSITY OF WASHINGTON	229
UTILITIES AND TRANSPORTATION COMMISSION	41
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM	165
WASHINGTON STATE ARTS COMMISSION	254
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS .	254
WASHINGTON STATE HISTORICAL SOCIETY	254
WASHINGTON STATE LOTTERY	35
WASHINGTON STATE UNIVERSITY	233
WESTERN WASHINGTON UNIVERSITY	239
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	247

--- END ---

