

# 2015-17 Omnibus Operating Budget -- 2016 Supplemental

## Data Processing Revolving Account

### LEAP Omnibus Document 92N - 2016

March 10, 2016

(Dollars In Thousands)

Entity	Fund	FY 2016	FY 2017
LEAP Committee	Perf Audits of Govt-State	9	9
Office of the State Actuary	Retirmnt Sys Expense-State		1
Joint Legislative Systems Comm	General Fund-State	54	54
Statute Law Committee	General Fund-State		1
State Law Library	General Fund-State		1
Court of Appeals	General Fund-State	1	2
Commission on Judicial Conduct	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	201	202
Public Disclosure Commission	General Fund-State	4	4
Office of the Secretary of State	General Fund-State	19	20
	Public Records Effic-State	16	17
	Local Gov Archives-State	6	6
Office of the State Treasurer	Treasurer's Service-State	13	14
Office of the State Auditor	Auditing Svcs Revolv-State	2	3
Office of the Attorney General	General Fund-State	4	5
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State	43	44
Department of Commerce	General Fund-State	12	12
	General Fund-Local	2	2
	Public Works Assist-State	1	1
	Drinking Water Asst-State		1
	Home Security Fund-State	1	1
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State	1	2
	Pub Facil Const Loan-State		1
Office of Financial Management	General Fund-State	122	123
	Personnel Svc Acct-State	29	29
Office of Administrative Hearings	Admin Hearings Revol-State	2	3
State Lottery Commission	Lottery Admin Acct-State	193	194
Department of Retirement Systems	Retirmnt Sys Expense-State	52	53
State Investment Board	Invest Bd Expense Ac-State	14	14
Department of Revenue	General Fund-State	148	148
	Timber Tax Distr Act-State	4	4
	Business License-State	8	9
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State	31	31
State Board of Accountancy	CPA Account-State	1	1
Washington Horse Racing Commission	Horse Racing Commsn-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	7	8
	Liquor Revolving Acc-State	34	34
Utilities and Transportation Comm	General Fund-Local		1
	Public Srvc Revlv-State	8	8
	Pipeline Safety-State		1
Military Department	Disaster Response-State	24	24
WA State Health Care Authority	General Fund-State	459	459
	St Hlth Care Admn Ac-State	45	46
Human Rights Commission	General Fund-State	1	2
Bd of Industrial Insurance Appeals	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Criminal Justice Training Comm	General Fund-State	1	1

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<b>Entity</b>	<b>Fund</b>	<b>FY 2016</b>	<b>FY 2017</b>	
Department of Labor and Industries	General Fund-State	3	3	
	Electrical License-State	3	3	
	Accident Account-State	159	160	
	Medical Aid Account-State	141	141	
Department of Health	General Fund-State	121	122	
	General Fund-Local	23	24	
	Health Prfessns Acct-State	26	26	
	Safe Drink Wtr Acct-State		1	
	State Toxics Control-State		1	
	Med Test Site Licen-State		1	
	General Fund-State	7	10	
Department of Veterans' Affairs	General Fund-Local	2	4	
	General Fund-State	243	243	
Department of Corrections	General Fund-State	5	5	
Dept of Services for the Blind	General Fund-Local	4	4	
	Admin Contingen Acct-State	156	157	
	Employment Service-State	159	160	
Employment Security Department	General Fund-State	887	887	
Dept of Social and Health Services	General Fund-State	25	26	
	Waste Reduct/Recycle-State	4	5	
	State Toxics Control-State	63	64	
	Water Quality Permit-State	22	22	
	Environ Legacy Stwd-State	14	15	
	Hazardous Waste-State	4	4	
	Radioactive Mixed-State	8	8	
	Oil Spill Prevn Acct-State	4	4	
	Parks Renewal Acct-State	8	9	
	State Parks and Recreation Comm Rec and Conservation Funding Board	General Fund-State	2	3
		Recreation Resources-State	3	4
		General Fund-State		1
State Conservation Commission	General Fund-State	37	38	
	General Fund-Local	33	34	
	State Wildlife Acct-State	49	49	
Puget Sound Partnership	General Fund-State		1	
Department of Natural Resources	General Fund-State	13	14	
	Forest Development-State	11	11	
	Aquatic Lands Acct-State	1	2	
	Res Mgmt Cost Acct-State	24	24	
	Surface Mining Recl-State		1	
	Forest Practices App-State		1	
	Agric College Trst-State		1	
	General Fund-State	6	7	
Department of Agriculture	Aquatic Lands Acct-State		1	
	State Toxics Control-State		1	
	General Fund-State	31	31	
Washington State Patrol	Business Professions-State	9	9	
Department of Licensing	General Fund-State	63	64	
	General Fund-State	4	4	
Public Schools	General Fund-State	4	4	
State School for the Blind	General Fund-State	1	2	
Childhood Deafness & Hearing Loss	General Fund-State			

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Workforce Trng & Educ Coord Board	General Fund-State		1
Department of Early Learning	General Fund-State	44	45
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State	1	1
<b>Totals By Fund</b>			
	General Fund-State	2,520	2,544
	General Fund-Local	64	69
	Other Funds	1,415	1,450
	Total	3,999	4,063