

2016 Supplemental Omnibus Operating Budget
 Moore v HCA Settlement
 LEAP Omnibus Document GZA2 - 2016
 March 10, 2016
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2017</u>
<u>Omnibus Operating Funds</u>		
Secretary of State	General Fund-State	65
	Public Records Efficiency, Preserv & Access Acct-State	10
	Washington State Heritage Center Account-State	2
	Secretary of State's Revolving Acct-Non-Appropriated	19
	Local Government Archives Account-State	9
State Auditor	Imaging Account-Non-Appropriated	6
	General Fund-State	1
	Municipal Revolving Account-Non-Appropriated	46
	Auditing Services Revolving Account-State	13
Attorney General	Performance Audits of Government Account-Non-Appropriated	7
	General Fund-State	29
	Manufactured/Mobile Home Dispute Resolut Pgm Acct-Non-Appropriated	1
	New Motor Vehicle Arbitration Account-State	2
	Medicaid Fraud Penalty Account-State	3
Retirement Systems	Legal Services Revolving Account-State	395
	Anti-Trust Revolving Account-Non-Appropriated	3
	Dept of Retirement Systems Expense Account-State	26
Revenue	Deferred Compensation Administrative Account-Non-Appropriated	2
	General Fund-State	111
	Timber Tax Distribution Account-State	3
	Business License Account-State	2
Dept Enterprise Svcs	Unclaimed Personal Property Account-Non-Appropriated	3
	General Fund-State	1
	Enterprise Services Account-Non-Appropriated	150
Horse Racing Comm	Risk Management Administration Account-Non-Appropriated	1
	Horse Racing Commission Operating Account-State	45
Liquor Cannabis Bd	Dedicated Marijuana Account-State	9
	Liquor Revolving Account-State	1,441
State Patrol	General Fund-State	29
	Death Investigations Account-State	2
	County Criminal Justice Assistance Account-State	1
	Fire Service Training Account-State	1
	Fingerprint Identification Account-State	4
Dept Labor & Indust	General Fund-State	8
	Electrical License Account-State	11
	Worker & Community Right-to-Know Account-State	1
	Public Works Administration Account-State	1
	Accident Account-State	77
	Medical Aid Account-State	73
	Pressure Systems Safety Account-State	1
Licensing	General Fund-State	4
	Architects' License Account-State	1
	Professional Engineers' Account-State	3
	Real Estate Commission Account-State	8
	Uniform Commercial Code Account-State	2
	Real Estate Appraiser Commission Account-State	1
	Business & Professions Account-State	15
	Funeral and Cemetery Account-Non-Appropriated	1
Military Dept	General Fund-State	240
	Enhanced 911 Account-State	21
	Disaster Response Account-State	15
	Worker & Community Right-to-Know Account-State	3
DSHS	General Fund-State	6,644
Dept of Health	General Fund-State	255
	Health Professions Account-State	66
	Safe Drinking Water Account-State	3
	Waterworks Operator Certification-State	1
	Medical Test Site Licensure Account-State	2
Veterans' Affairs	General Fund-State	807
	Veterans Stewardship Account-Non-Appropriated	9

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Corrections	General Fund-State	1,594	
	Washington Auto Theft Prevention Authority-State	2	
	Cost of Supervision Account-Non-Appropriated	2	
Student Achievement	General Fund-State	115	
	Education Legacy Trust Account-State	1	
	Future Teachers Conditional Scholarship Account-Non-Appropriated	1	
	Health Prof Loan Repay/Scholar Prog Acct-Non-Appropriated	1	
	Advanced College Tuition Payment Program Account-Non-Appropriated	42	
Child Deaf Hrng Loss U W	General Fund-State	154	
	Education Legacy Trust Account-State	90	
	Economic Development Strategic Reserve Account-State	1	
	Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	4,887	
	Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	2,900	
	Inst of Hi Ed-Operating Fees Account-Non-Appropriated	3,299	
	University of Washington Hospital-Non-Appropriated	3,588	
	Accident Account-State	23	
	Medical Aid Account-State	19	
	W S U	Inst of Hi Ed Morrill-Bankhead-Jones-Fed App Acct-Non-Appropriated	156
		Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	1,649
		Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	958
		Inst of Hi Ed-Operating Fees Account-Non-Appropriated	2,329
		Inst of Hi Ed-Data Processing Account-Non-Appropriated	25
E W U	Education Legacy Trust Account-State	120	
	Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	142	
	Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	173	
	Inst of Hi Ed-Operating Fees Account-Non-Appropriated	569	
C W U	Education Legacy Trust Account-State	64	
	Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	61	
	Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	83	
	Inst of Hi Ed-Operating Fees Account-Non-Appropriated	548	
T E S C	Education Legacy Trust Account-State	43	
	Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	50	
	Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	32	
	Inst of Hi Ed-Operating Fees Account-Non-Appropriated	461	
W W U	Education Legacy Trust Account-State	22	
	Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	43	
	Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	113	
	Inst of Hi Ed-Operating Fees Account-Non-Appropriated	726	
Dept of Ecology	General Fund-State	165	
	Reclamation Account-State	3	
	Flood Control Assistance Account-State	1	
	Waste Reduction/Recycling/Litter Control-State	10	
	Worker & Community Right-to-Know Account-State	3	
	Water Quality Permit Account-State	38	
	Underground Storage Tank Account-State	3	
	Biosolids Permit Account-State	1	
	Hazardous Waste Assistance Account-State	7	
	Radioactive Mixed Waste Account-State	2	
	Air Pollution Control Account-State	2	
	Oil Spill Prevention Account-State	8	
	Air Operating Permit Account-State	3	
	Parks & Rec Comm	General Fund-State	653
Winter Recreation Program Account-State		4	
ORV & Nonhighway Vehicle Account-State		3	
Snowmobile Account-State		5	
Aquatic Lands Enhancement Account-State		6	
Boating Safety Education Certification Account-Non-Appropriated		2	
Parks Renewal and Stewardship Account-State		404	

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<u>Agency</u>	<u>Fund</u>	<u>FY 2017</u>	
Fish & Wildlife	General Fund-State	1,165	
	ORV & Nonhighway Vehicle Account-State	1	
	Aquatic Lands Enhancement Account-State	42	
	Recreational Fisheries Enhancement-State	13	
	Warm Water Game Fish Account-State	16	
	Fish & Wildlife Enforcement Reward Account-Non-Appropriated	1	
	Eastern Washington Pheasant Enhancement Account-State	1	
	Aquatic Invasive Species Prevention Account-State	3	
	State Wildlife Account-State	550	
	Special Wildlife Account-State	13	
	Rockfish Research Account-Non-Appropriated	1	
	Columbia Rvr Recrtnl Salmon/Stealhead Pilot Stamp-Non-Appropriated	7	
	Hydraulic Project Approval Account-State	1	
	Regional Fisheries Enhancement Group Account-Non-Appropriated	1	
	Oil Spill Prevention Account-State	6	
	Fish and Wildlife Equipment Revolving Account-Non-Appropriated	1	
	Oyster Reserve Land Account-State	1	
	DNR	General Fund-State	185
		Forest Development Account-State	113
		ORV & Nonhighway Vehicle Account-State	10
Surveys and Maps Account-State		3	
Aquatic Lands Enhancement Account-State		9	
Resources Management Cost Account-State		190	
Surface Mining Reclamation Account-State		6	
Disaster Response Account-State		2	
Contract Harvesting Revolving Account-Non-Appropriated		2	
Park Land Trust Revolving Account-Non-Appropriated		2	
Forest and Fish Support Account-State		1	
Aquatic Land Dredged Material Disposal Site Acct-State		1	
Forest Fire Protection Assessment Account-Non-Appropriated		47	
State Forest Nursery Revolving Account-Non-Appropriated		9	
Access Road Revolving Account-Non-Appropriated		39	
Forest Practices Application Account-State		1	
Air Pollution Control Account-State		1	
Derelict Vessel Removal Account-State		1	
Agricultural College Trust Management Account-State		3	
Agriculture		General Fund-State	136
	Aquatic Lands Enhancement Account-State	5	
	Agricultural Local Account-Non-Appropriated	182	
	Grain Inspection Revolving Account-Non-Appropriated	87	
	Fruit and Vegetable Inspection Account-Non-Appropriated	148	
Employment Security	General Fund-State	178	
	Administrative Contingency Account-State	208	
	Employment Services Administrative Account-State	427	
C T C S	General Fund-State	19,004	
	Education Legacy Trust Account-State	325	
	Inst of Hi Ed Grants and Contracts Account-Non-Appropriated	4,529	
	Inst of Hi Ed-Dedicated Local Account-Non-Appropriated	1,186	
	Inst of Hi Ed-Operating Fees Account-Non-Appropriated	7,370	
<u>Capital/Transportation/Non-budgeted Funds</u>			
Dept Enterprise Svcs	State Building Construction Account-State	10	
	Thurston County Capital Facilities Account-State	1	
State Patrol	State Patrol Highway Account-State	126	
	Highway Safety Account-State	1	
Licensing	Motorcycle Safety Education Account-State	1	
	State Wildlife Account-State	1	
	Highway Safety Account-State	172	
	Motor Vehicle Account-State	77	
Military Dept	State Building Construction Account-State	5	
DSHS	Char/Ed/Penal/Reform/Institutions Account-State	2	
	State Building Construction Account-State	1	
Dept of Health	State Toxics Control Account-State	3	

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Corrections	State Building Construction Account-State	8	
	Correctional Industries Account-Non-Appropriated	45	
	Institutional Stores Account-Non-Appropriated	1	
Student Achievement U W	State Financial Aid Account-Non-Appropriated	2	
	Hi Ed Non-Proprietary Local Capital Accounts-Non-Appropriated	4	
	Self-Insurance Revolving Account-Non-Appropriated	7	
	Inst of Hi Ed-Stores Account-Non-Appropriated	13	
	Inst of Hi Ed-Data Processing Account-Non-Appropriated	1	
	Inst of Hi Ed-Printing Account-Non-Appropriated	18	
	Inst of Hi Ed-Other Facilities Account-Non-Appropriated	540	
	Inst of Hi Ed-Motor Pool Account-Non-Appropriated	11	
	Inst of Higher Education-Associated Students' Acct-Non-Appropriated	224	
	Inst of Hi Ed-Parking Account-Non-Appropriated	44	
	Inst of Hi Ed-Other Enterprises Account-Non-Appropriated	283	
	Inst of Hi Ed-Housing & Food Account-Non-Appropriated	199	
	Grant-In-Aid Scholarship/Fellowship-Non-Appropriated	116	
	W S U	WSU Building Account-State	123
		Hi Ed Non-Proprietary Local Capital Accounts-Non-Appropriated	4
Education Construction Account-State		37	
Inst of Hi Ed-Stores Account-Non-Appropriated		33	
Inst of Hi Ed-Printing Account-Non-Appropriated		58	
Inst of Hi Ed-Other Facilities Account-Non-Appropriated		163	
Inst of Hi Ed-Motor Pool Account-Non-Appropriated		19	
Inst of Higher Education-Associated Students' Acct-Non-Appropriated		372	
Inst of Hi Ed-Parking Account-Non-Appropriated		42	
Inst of Hi Ed-Other Enterprises Account-Non-Appropriated		303	
Inst of Hi Ed-Housing & Food Account-Non-Appropriated		460	
Grant-In-Aid Scholarship/Fellowship-Non-Appropriated		117	
E W U		State Building Construction Account-State	4
		EWU Capital Projects Account-State	2
		Education Construction Account-State	1
	Inst of Hi Ed-Printing Account-Non-Appropriated	7	
	Inst of Hi Ed-Other Facilities Account-Non-Appropriated	43	
	Inst of Hi Ed-Motor Pool Account-Non-Appropriated	3	
	Inst of Higher Education-Associated Students' Acct-Non-Appropriated	29	
	Inst of Hi Ed-Bookstore Account-Non-Appropriated	22	
	Inst of Hi Ed-Parking Account-Non-Appropriated	9	
	Inst of Hi Ed-Other Enterprises Account-Non-Appropriated	1	
	Inst of Hi Ed-Housing & Food Account-Non-Appropriated	120	
	C W U	CWU Capital Projects Account-State	11
Education Construction Account-State		13	
Inst of Hi Ed-Stores Account-Non-Appropriated		8	
Inst of Hi Ed-Printing Account-Non-Appropriated		5	
Inst of Hi Ed-Other Facilities Account-Non-Appropriated		39	
Inst of Hi Ed-Motor Pool Account-Non-Appropriated		2	
Inst of Higher Education-Associated Students' Acct-Non-Appropriated		48	
Inst of Hi Ed-Bookstore Account-Non-Appropriated		13	
Inst of Hi Ed-Parking Account-Non-Appropriated		7	
Inst of Hi Ed-Housing & Food Account-Non-Appropriated		93	
T E S C		TESC Capital Projects Account-State	8
		Inst of Hi Ed-Printing Account-Non-Appropriated	4
	Inst of Hi Ed-Other Facilities Account-Non-Appropriated	85	
	Inst of Hi Ed-Motor Pool Account-Non-Appropriated	4	
	Inst of Higher Education-Associated Students' Acct-Non-Appropriated	56	
	Inst of Hi Ed-Bookstore Account-Non-Appropriated	16	
	Inst of Hi Ed-Parking Account-Non-Appropriated	11	
Inst of Hi Ed-Housing & Food Account-Non-Appropriated	34		

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W W U	WWU Capital Projects Account-State	11
	Education Construction Account-State	8
	Inst of Hi Ed-Stores Account-Non-Appropriated	1
	Inst of Hi Ed-Data Processing Account-Non-Appropriated	1
	Inst of Hi Ed-Printing Account-Non-Appropriated	9
	Inst of Hi Ed-Other Facilities Account-Non-Appropriated	57
	Inst of Higher Education-Associated Students' Acct-Non-Appropriated	14
	Inst of Hi Ed-Bookstore Account-Non-Appropriated	10
	Inst of Hi Ed-Parking Account-Non-Appropriated	11
	Inst of Hi Ed-Other Enterprises Account-Non-Appropriated	20
	Inst of Hi Ed-Housing & Food Account-Non-Appropriated	49
	Grant-In-Aid Scholarship/Fellowship-Non-Appropriated	1
	Inst of Hi Ed-Work Study Account-Non-Appropriated	1
Dept of Transportation	Aeronautics Account-State	3
	Puget Sound Capital Construction Account-State	30
	High-Occupancy Toll Lanes Operations Acct-State	1
	Transportation Partnership Account-State	136
	Highway Safety Account-State	2
	Motor Vehicle Account-State	993
	Puget Sound Ferry Operations Account-State	375
	State Route Number 520 Corridor Account-State	19
	Special Category C Account-State	2
	Multimodal Transportation Account-State	26
	Tacoma Narrows Toll Bridge Account-State	5
	Transportation 2003 Account (Nickel Account)-State	89
	State Building Construction Account-State	2
Dept of Ecology	Columbia River Basin Water Supply Develop Acct-State	1
	Site Closure Account-State	1
	Cleanup Settlement Account-State	1
	State Toxics Control Account-State	106
	Local Toxics Control Account-State	7
	Environmental Legacy Stewardship Account-State	2
	Water Pollution Control Revolving Account-State	3
Parks & Rec Comm	State Building Construction Account-State	95
	Motor Vehicle Account-State	1
	Recreation Resources Account-State	26
	NOVA Program Account-State	25
Fish & Wildlife	State Building Construction Account-State	83
	Environmental Legacy Stewardship Account-State	1
	Recreation Resources Account-State	2
DNR	State Building Construction Account-State	18
	Environmental Legacy Stewardship Account-State	1
	NOVA Program Account-State	1
Agriculture	Natural Resources Equipment Account-Non-Appropriated	34
	Motor Vehicle Account-State	3
	State Toxics Control Account-State	11
	General Fund-State	31,543
	Total Other Appropriated Funds	7,811
	Total Non-Appropriated Funds	40,646
	Total	80,000