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**BILL REQUEST - CODE REVISER'S OFFICE**

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BILL REQ. #: H-2387.10/17 10th draft

ATTY/TYPIST: BP:akl

BRIEF DESCRIPTION: Making transportation appropriations for the  
2017-2019 fiscal biennium.

1 AN ACT Relating to transportation funding and appropriations;  
2 amending RCW 43.19.642, 46.20.745, 46.68.030, 46.68.060, 46.68.280,  
3 46.68.290, 46.68.325, 47.26.086, 47.56.876, and 81.53.281; amending  
4 2016 c 14 ss 102-104, 201-223, 301-311, 401-404, 406-408, and 601  
5 (uncodified); adding a new section to 2016 c 14 (uncodified);  
6 creating new sections; making appropriations and authorizing  
7 expenditures for capital improvements; providing an effective date;  
8 and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 **2017-2019 FISCAL BIENNIUM**

11 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
12 is hereby adopted and, subject to the provisions set forth, the  
13 several amounts specified, or as much thereof as may be necessary to  
14 accomplish the purposes designated, are hereby appropriated from the  
15 several accounts and funds named to the designated state agencies and  
16 offices for employee compensation and other expenses, for capital  
17 projects, and for other specified purposes, including the payment of  
18 any final judgments arising out of such activities, for the period  
19 ending June 30, 2019.

1 (2) Unless the context clearly requires otherwise, the  
2 definitions in this subsection apply throughout this act.

3 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending  
4 June 30, 2018.

5 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending  
6 June 30, 2019.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an  
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent  
11 only for the specified purpose. Unless otherwise specifically  
12 authorized in this act, any portion of an amount provided solely for  
13 a specified purpose that is not expended subject to the specified  
14 conditions and limitations to fulfill the specified purpose shall  
15 lapse.

16 (f) "Reappropriation" means appropriation and, unless the context  
17 clearly provides otherwise, is subject to the relevant conditions and  
18 limitations applicable to appropriations.

19 (g) "LEAP" means the legislative evaluation and accountability  
20 program committee.

21 **GENERAL GOVERNMENT AGENCIES—OPERATING**

22 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
23 **HISTORIC PRESERVATION**

24 Motor Vehicle Account—State Appropriation . . . . . \$516,000

25 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**  
26 **COMMISSION**

27 Grade Crossing Protective Account—State Appropriation . . . \$1,604,000

28 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Motor Vehicle Account—State Appropriation . . . . . \$2,714,000

30 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

31 TOTAL APPROPRIATION. . . . . \$2,830,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$300,000 of the motor vehicle account—state appropriation is  
35 provided solely for the office of financial management to work with

1 the department of transportation on integrating the transportation  
2 reporting and accounting information system or its successor system  
3 with the One Washington project. The office of financial management  
4 and the department of transportation must provide a joint status  
5 report to the transportation committees of the legislature on at  
6 least a calendar quarter basis. The report must include, but is not  
7 limited to: The status of the department's ability to integrate the  
8 transportation reporting and accounting information system or its  
9 successor system with the One Washington project; the status of the  
10 One Washington project; and a description of significant changes to  
11 planned timelines or deliverables.

12 (2) The office of financial management, in conjunction with the  
13 office of the chief information officer, shall provide oversight and  
14 review of the department of transportation's competitive procurement  
15 process for a new ferry dispatch system as required in section 309(7)  
16 of this act.

17 (3) \$1,100,000 of the motor vehicle account—state appropriation  
18 is provided solely for the office of financial management, from  
19 amounts set aside out of statewide fuel taxes distributed to counties  
20 according to RCW 46.68.120(3), to contract with the Washington state  
21 association of counties to: Provide statewide updates to  
22 transportation metrics and financial reporting, develop and implement  
23 an inventory of county culvert and short-span bridge infrastructure,  
24 and develop and implement enhanced road safety data in support of  
25 county road systemic safety programs. The Washington state  
26 association of counties must develop and implement data collection,  
27 management, and reporting in cooperation with state agencies involved  
28 with the collection and maintenance of related inventory systems.

29 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**  
30 **COMMISSION**

31 Motor Vehicle Account—State Appropriation . . . . . \$986,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The entire appropriation in this section  
34 is provided solely for road maintenance purposes.

35 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**  
36 Motor Vehicle Account—State Appropriation . . . . . \$1,308,000

1            NEW SECTION.        **Sec. 106.     FOR THE LEGISLATIVE EVALUATION AND**  
2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3 Motor Vehicle Account—State Appropriation . . . . . \$616,000

4            NEW SECTION.        **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5 Motor Vehicle Account—State Appropriation. . . . . \$250,000

6            The appropriation in this section is subject to the following  
7 conditions and limitations:

8            (1) The department must work with the Washington state  
9 association of counties to develop voluntary programmatic agreements  
10 for the maintenance, preservation, rehabilitation, and replacement of  
11 water crossing structures. Such programmatic agreements when agreed  
12 to by the department and participating counties are binding  
13 agreements for permitting, design, and mitigation of county water  
14 crossing structures.

15            (2) \$250,000 of the motor vehicle account—state appropriation is  
16 provided solely for the department, from amounts set aside out of  
17 statewide fuel taxes distributed to cities according to RCW  
18 46.68.110(2), to contract with the Washington state association of  
19 cities to identify city-owned fish passage barriers that share the  
20 same stream system as state-owned fish passage barriers. The study  
21 must identify, map, and provide a preliminary assessment of city-  
22 owned barriers that need correction. The study must provide  
23 recommendations on: (a) How to prioritize city-owned barriers within  
24 the same stream system of state-owned barriers in the current six-  
25 year construction plan to maximize state investment; and (b) how  
26 future state six-year construction plans should incorporate city-  
27 owned barriers. A report must be provided to the office of financial  
28 management and the transportation committees of the legislature by  
29 July 1, 2018.

30            NEW SECTION.        **Sec. 108.     FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32            The department must provide a detailed accounting of the revenues  
33 and expenditures of the self-insurance fund for transportation  
34 agencies included in this act and a copy of the most recent annual  
35 actuarial review to the transportation committees of the legislature  
36 on December 31st and June 30th of each year.

1 **TRANSPORTATION AGENCIES—OPERATING**

2 **NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**  
3 **COMMISSION**

4	Highway Safety Account—State Appropriation . . . . .	\$3,326,000
5	Highway Safety Account—Federal Appropriation . . . . .	\$22,216,000
6	Highway Safety Account—Private/Local Appropriation . . . . .	\$118,000
7	School Zone Safety Account—State Appropriation . . . . .	\$850,000
8	TOTAL APPROPRIATION. . . . .	\$26,510,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$1,000,000 of the highway safety account—federal  
12 appropriation is provided solely for federal funds that may be  
13 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the  
14 2017-2019 fiscal biennium.

15 (2) \$118,000 of the highway safety account—state appropriation is  
16 provided solely for the implementation of chapter . . . (Engrossed  
17 House Bill No. 1795), Laws of 2017 (bicyclist safety advisory  
18 council). If chapter . . . (Engrossed House Bill No. 1795), Laws of  
19 2017 is not enacted by June 30, 2017, the amount provided in this  
20 subsection lapses.

21 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22	Rural Arterial Trust Account—State Appropriation . . . . .	\$1,065,000
23	Motor Vehicle Account—State Appropriation . . . . .	\$2,590,000
24	County Arterial Preservation Account—State	
25	Appropriation . . . . .	\$1,601,000
26	TOTAL APPROPRIATION. . . . .	\$5,256,000

27 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

28	Transportation Improvement Account—State	
29	Appropriation . . . . .	\$4,293,000

30 **NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

31	Motor Vehicle Account—State Appropriation . . . . .	\$1,537,000
32	Multimodal Transportation Account—State	
33	Appropriation. . . . .	\$950,000
34	TOTAL APPROPRIATION. . . . .	\$2,487,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1)(a) \$200,000 of the multimodal transportation account—state  
4 appropriation is for a consultant study of marine pilotage in  
5 Washington state, with a goal of recommending best practices for: An  
6 analytically-driven pilotage tariff and fee setting process; pilot  
7 recruitment, training, review, and selection, with a focus on  
8 increasing pilot diversity; and selection of governance structures  
9 for the oversight and management of pilotage activities. The study  
10 must include the following:

11 (i)(A) An examination of current practices of the board of  
12 pilotage related to pilotage tariff and fee setting, pilot candidate  
13 recruitment and training, and pilot review and selection processes;

14 (B) An examination of the current oversight, administrative  
15 practices, and governance of the board of pilotage commissioners and  
16 the two pilotage districts;

17 (ii) A comparison of current practices identified under this  
18 subsection (1)(a) to best practices in marine pilotage elsewhere in  
19 the United States, and a comparison to marine pilotage activities  
20 outside of the United States, to the extent these marine pilotage  
21 activities can inform the evaluation process and identify additional  
22 best practices that could be implemented in Washington state;

23 (iii) A comparison of the results of the examination of current  
24 practices to best practices in the United States in areas other than  
25 marine pilotage for which similar activities are conducted;

26 (iv) An evaluation of the extent to which the best practices  
27 examined can be implemented and would be effective in Washington  
28 state; and

29 (v) A recommendation for the best practices that should be  
30 adopted by Washington state for each of the areas examined.

31 (b) The joint transportation committee must issue a report of its  
32 findings and recommendations to the house of representatives and  
33 senate transportation committees by January 8, 2018.

34 (2) \$80,000 of the motor vehicle account—state appropriation is  
35 for the joint transportation committee to contract with the center  
36 for transportation studies at the University of Minnesota to  
37 independently analyze and assess traffic data for the express toll  
38 lanes and general purpose lanes of the Interstate 405 tolled  
39 corridor.

1 (3)(a) \$250,000 of the multimodal transportation account—state  
2 appropriation is for a consultant study of state and local regulation  
3 of commercial passenger transportation services provided in  
4 Washington state. Services covered by the study may include, but are  
5 not limited to, transportation services regulated by the utilities  
6 and transportation commission, for hire services regulated by  
7 counties and the department of licensing, taxi services regulated by  
8 cities, transportation network companies regulated by cities, and  
9 services regulated by port districts. The study must compare and  
10 contrast the state and local laws and rules that govern these  
11 passenger transportation services.

12 In conducting the study, the joint transportation committee shall  
13 consult with the department of licensing, the utilities and  
14 transportation commission, the Washington state patrol, appropriate  
15 local entities engaged in the regulation of commercial passenger  
16 transportation services, and other relevant stakeholders. The joint  
17 transportation committee shall also obtain input from stakeholder  
18 groups representing commercial passenger transportation services.

19 (b) The joint transportation committee must issue a report of its  
20 recommendations and findings on passenger transportation services to  
21 the house of representatives and senate transportation committees by  
22 January 7, 2019. The report must:

23 (i) Review laws and rules governing, among other topics, driver  
24 qualifications, vehicle and passenger safety, and vehicle insurance;

25 (ii) Compare existing laws and rules as applied to each type of  
26 regulated commercial passenger transportation service;

27 (iii) Identify any regulatory differences, redundancies, or  
28 inconsistencies in regulation;

29 (iv) Identify opportunities to improve consistency in regulation;  
30 and

31 (v) Make policy recommendations for greater regulatory  
32 consistency that do not reduce competition and innovation in the  
33 existing marketplace.

34 (4)(a) \$500,000 of the multimodal transportation account—state  
35 appropriation is for a consultant study of air cargo congestion at  
36 Washington airports. The study must:

37 (i) Evaluate the current and projected future capacity of the air  
38 cargo system;

39 (ii) Identify underutilized capacity; and



1 (iii) Evaluate what would be needed to more effectively use  
2 existing capacity at airports across the state. As part of this  
3 evaluation, the study must:

4 (A) Evaluate air, land, and surface transportation constraints,  
5 including intermodal constraints, to accommodate current demand and  
6 future growth;

7 (B) Evaluate impediments to addressing those constraints; and

8 (C) Evaluate options to address those constraints.

9 (b) The study must also identify the state's interest in reducing  
10 air cargo congestion and evaluate ways to address this interest on a  
11 statewide basis.

12 (c) The study must provide recommendations regarding:

13 (i) Options to reduce air cargo congestion and more efficiently  
14 use available capacity at Washington airports;

15 (ii) Options to address the state's interest in reducing air  
16 cargo congestion on a statewide basis;

17 (iii) Strategies to accomplish the recommendations; and

18 (iv) Statutory changes needed to implement the recommendations.

19 (d) The department of transportation shall provide technical  
20 support to the study.

21 (e) The joint transportation committee shall issue a report of  
22 its findings and recommendations to the house of representatives and  
23 senate transportation committees by December 14, 2018.

24 (5) \$100,000 of the motor vehicle account—state appropriation is  
25 for the joint transportation committee to conduct an assessment of  
26 the current roles and responsibilities of the transportation  
27 commission. The purpose of the assessment is to review the current  
28 membership, functions, powers, and duties of the transportation  
29 commission beyond those granted to the transportation commission as  
30 the tolling authority under RCW 47.56.850, for the adoption of ferry  
31 fares and pricing policies under RCW 47.60.315, or for work related  
32 to the road usage charge pilot project as directed by the  
33 legislature. When conducting the assessment, the joint transportation  
34 committee must consult with the transportation commission and the  
35 office of financial management.

36 (a) The assessment must consist of a review of the following:

37 (i) The primary enabling statutes of the transportation  
38 commission contained in RCW 47.01.051 through 47.01.075;

1 (ii) The transportation commission's functions relating to  
2 ferries under chapters 47.60 and 47.64 RCW beyond those granted by  
3 the legislature for adoption of fares and pricing policies;

4 (iii) The existing budget of the transportation commission to  
5 ensure it is appropriate for the roles and responsibilities it is  
6 directed to do by the governor and the legislature;

7 (iv) The transportation commission's current roles and  
8 responsibilities relating to transportation planning, transportation  
9 policy development, and other functions; and

10 (v) Other issues related to the transportation commission as  
11 determined by the joint transportation committee.

12 (b) A report of the assessment findings is due to the  
13 transportation committees of the legislature by December 31, 2017.

14 NEW SECTION. **Sec. 205. FOR THE TRANSPORTATION COMMISSION**

15 Motor Vehicle Account—State Appropriation . . . . .	\$2,506,000
16 Multimodal Transportation Account—State Appropriation . . . . .	\$112,000
17 TOTAL APPROPRIATION. . . . .	\$2,618,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 The commission shall coordinate with the department of  
21 transportation to jointly pursue any federal or other funds that are  
22 or might become available to fund a road usage charge pilot project.  
23 Where feasible, grant application content prepared by the commission  
24 must reflect the direction provided by the road usage charge steering  
25 committee on the preferred road usage charge pilot project approach.  
26 One or more grant applications may be developed as part of the road  
27 usage charge pilot project implementation plan development work, but  
28 the pilot project implementation plan must nevertheless include any  
29 details necessary for a full launch of the pilot project not required  
30 to be included in any grant application.

31 The commission shall reconvene the road usage charge steering  
32 committee, with the same membership authorized in chapter 222, Laws  
33 of 2014, as well as the addition of a representative from the Puget  
34 Sound regional council, and, upon finalization of the federal grant  
35 award for stage 1 of the road usage charge pilot project, shall  
36 report at least once every three months to the steering committee  
37 with updates on project progress, key project milestones, and  
38 developments related to securing additional federal funding for

1 future road usage charge pilot work. Each report must include a phone  
2 or in-person meeting with the steering committee, with a maximum of  
3 two in-person meetings to be held in 2017. A year-end report on the  
4 status of the project must be provided to the governor's office and  
5 the transportation committees of the house of representatives and the  
6 senate by December 1, 2017. If the year-end report is not the final  
7 report for stage 1 of the pilot project, a final report that includes  
8 an evaluation of stage 1 of the pilot project must be provided to the  
9 governor's office and the transportation committees of the house of  
10 representatives and the senate following completion of stage 1 of the  
11 pilot project.

12 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**  
13 **INVESTMENT BOARD**

14 Motor Vehicle Account—State Appropriation . . . . . \$778,000

15 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

16 State Patrol Highway Account—State Appropriation . . . . \$493,016,000

17 State Patrol Highway Account—Federal Appropriation . . . \$14,665,000

18 State Patrol Highway Account—Private/Local

19 Appropriation . . . . . \$4,036,000

20 Highway Safety Account—State Appropriation . . . . . \$1,086,000

21 Ignition Interlock Device Revolving Account—State

22 Appropriation . . . . . \$510,000

23 Multimodal Transportation Account—State Appropriation . . . \$276,000

24 TOTAL APPROPRIATION. . . . . \$513,589,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Washington state patrol officers engaged in off-duty  
28 uniformed employment providing traffic control services to the  
29 department of transportation or other state agencies may use state  
30 patrol vehicles for the purpose of that employment, subject to  
31 guidelines adopted by the chief of the Washington state patrol. The  
32 Washington state patrol must be reimbursed for the use of the vehicle  
33 at the prevailing state employee rate for mileage and hours of usage,  
34 subject to guidelines developed by the chief of the Washington state  
35 patrol.

36 (2) \$510,000 of the ignition interlock device revolving account—  
37 state appropriation is provided solely for the ignition interlock

1 program at the Washington state patrol to provide funding for two  
2 staff to work and provide support for the program in working with  
3 manufacturers, service centers, technicians, and participants in the  
4 program.

5 (3) \$1,000,000 of the state patrol highway account—state  
6 appropriation is provided solely for ongoing support, system updates,  
7 maintenance, and an independent assessment of the P25 digital land  
8 mobile radio system. Of the amount provided in this subsection,  
9 \$400,000 must be used for the independent assessment of the P25  
10 digital land mobile radio system. The independent assessment must  
11 identify implementation issues and recommend strategies to address  
12 these issues. The assessment must be submitted to the governor and  
13 the transportation committees of the legislature by September 1,  
14 2018.

15 (4) The Washington state patrol and the department of  
16 transportation shall jointly submit a prioritized list of weigh  
17 station projects to the office of financial management by October 1,  
18 2017. Projects submitted must include estimated costs for preliminary  
19 engineering, rights-of-way, and construction and must also consider  
20 the timing of any available funding for weigh station projects.

21 (5) The department of transportation must consult with the  
22 Washington state patrol and the office of financial management during  
23 the design phase of any improvement or preservation project that  
24 could impact Washington state patrol weigh station operations. During  
25 the design phase of any such project, the department of  
26 transportation must estimate the cost of designing around the  
27 affected weigh station's current operations, as well as the cost of  
28 moving the affected weigh station.

29 (6) \$510,000 of the state patrol highway account—state  
30 appropriation is provided solely for the operation of the license  
31 investigation unit to enforce vehicle registration laws in  
32 southwestern Washington. The Washington state patrol, in consultation  
33 with the department of revenue, shall maintain a running estimate of  
34 sales and use taxes remitted to the state pursuant to activity  
35 conducted by the license investigation unit. At the end of the  
36 calendar quarter in which it is estimated that more than \$625,000 in  
37 taxes have been remitted to the state since the effective date of  
38 this section, the Washington state patrol shall notify the state  
39 treasurer and the state treasurer shall transfer funds pursuant to  
40 section 408(26) of this act.

1 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

2	Marine Fuel Tax Refund Account—State Appropriation . . . . .	\$34,000
3	Motorcycle Safety Education Account—State	
4	Appropriation . . . . .	\$4,605,000
5	State Wildlife Account—State Appropriation . . . . .	\$1,064,000
6	Highway Safety Account—State Appropriation . . . . .	\$211,509,000
7	Highway Safety Account—Federal Appropriation . . . . .	\$3,215,000
8	Motor Vehicle Account—State Appropriation . . . . .	\$93,220,000
9	Motor Vehicle Account—Federal Appropriation . . . . .	\$329,000
10	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$2,048,000
11	Ignition Interlock Device Revolving Account—State	
12	Appropriation . . . . .	\$5,258,000
13	Department of Licensing Services Account—State	
14	Appropriation . . . . .	\$6,784,000
15	License Plate Technology Account—State	
16	Appropriation . . . . .	\$3,000,000
17	TOTAL APPROPRIATION. . . . .	\$331,066,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$20,810,000 of the highway safety account—state appropriation  
21 and \$3,000,000 of the license plate technology account—state  
22 appropriation are provided solely for business and technology  
23 modernization. The department and the state chief information officer  
24 or his or her designee must provide a joint project status report to  
25 the transportation committees of the legislature on at least a  
26 calendar quarter basis. The report must include, but is not limited  
27 to: Detailed information about the planned and actual scope,  
28 schedule, and budget; status of key vendor and other project  
29 deliverables; and a description of significant changes to planned  
30 deliverables or system functions over the life of the project.  
31 Project staff will periodically brief the committees or the  
32 committees' staff on system security and data protection measures.

33 (2) The department when modernizing its computer systems must  
34 place personal and company data elements in separate data fields to  
35 allow the department to select discrete data elements when providing  
36 information or data to persons or entities outside the department.  
37 This requirement must be included as part of the systems design in  
38 the department's business and technology modernization. A person's  
39 photo, social security number, or medical information must not be

1 made available through public disclosure or data being provided under  
2 RCW 46.12.630 or 46.12.635.

3 (3) \$4,471,000 of the highway safety account—state appropriation  
4 is provided solely for costs necessary to accommodate increased  
5 demand for enhanced drivers' licenses and enhanced identicards. The  
6 office of financial management shall place the entire amount provided  
7 in this subsection in unallotted status. The office of financial  
8 management may release portions of the funds when it determines that  
9 average wait times have increased by more than two minutes based on  
10 wait time and volume data provided by the department compared to  
11 average wait times and volume during the month of December 2016. The  
12 department and the office of financial management shall evaluate the  
13 use of these funds on a monthly basis and periodically report to the  
14 transportation committees of the legislature on average wait times  
15 and volume data for enhanced drivers' licenses and enhanced  
16 identicards.

17 (4) The department shall continue to encourage the use of online  
18 vehicle registration renewal reminders and minimize the number of  
19 letters mailed by the department. To further this goal, the  
20 department shall develop a pilot program to replace first-class mail,  
21 letter-form renewal reminders with postcard renewal reminders. The  
22 goal of the pilot program is to realize substantial savings on  
23 printing and postage costs. The pilot program must include customers  
24 who performed their last renewal online and still receive a paper  
25 renewal notice. The appropriations in this section reflect savings in  
26 postage and printing costs of at least \$250,000 in the 2017-2019  
27 fiscal biennium.

28 (5) \$3,082,000 of the highway safety account—state appropriation  
29 is provided solely for examination and licensing activities,  
30 including the workload associated with providing driving record  
31 abstracts, and is subject to the following additional conditions and  
32 limitations:

33 (a) The department may furnish driving record abstracts only to  
34 those persons or entities expressly authorized to receive the  
35 abstracts under Title 46 RCW;

36 (b) The department may furnish driving record abstracts only for  
37 an amount that does not exceed the specified fee amounts in RCW  
38 46.52.130 (2)(e)(v) and (4); and

39 (c) The department may not enter into a contract, or otherwise  
40 participate in any arrangement, with a third party or other state

1 agency for any service that results in an additional cost, in excess  
2 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to  
3 statutorily authorized persons or entities purchasing a driving  
4 record abstract.

5 (6) \$350,000 of the highway safety account—state appropriation is  
6 provided solely for communication and outreach activities necessary  
7 to inform the public of federally acceptable identification options  
8 including, but not limited to, enhanced drivers' licenses and  
9 enhanced identicards. The department shall develop and implement an  
10 outreach plan that includes informational material that can be  
11 effectively communicated to all communities and populations in  
12 Washington.

13 (7) \$88,000 of the highway safety account—state appropriation is  
14 provided solely for the implementation of chapter . . . (Engrossed  
15 Substitute House Bill No. 1371), Laws of 2017 (distracted driving).  
16 If chapter . . . (Engrossed Substitute House Bill No. 1371), Laws of  
17 2017 is not enacted by June 30, 2017, the amount provided in this  
18 subsection lapses.

19 (8) \$57,000 of the motor vehicle account—state appropriation is  
20 provided solely for the implementation of chapter . . . (House Bill  
21 No. 1400), Laws of 2017 (aviation license plate). If chapter . . .  
22 (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017,  
23 the amount provided in this subsection lapses.

24 (9) \$208,000 of the highway safety account—state appropriation is  
25 provided solely for the implementation of chapter . . . (Substitute  
26 House Bill No. 1421), Laws of 2017 (sensitive data/state networks).  
27 If chapter . . . (Substitute House Bill No. 1421), Laws of 2017 is  
28 not enacted by June 30, 2017, the amount provided in this subsection  
29 lapses.

30 (10) \$70,000 of the highway safety account—state appropriation is  
31 provided solely for the implementation of chapter . . . (Engrossed  
32 House Bill No. 1480), Laws of 2017 (driver's license suspension). If  
33 chapter . . . (Engrossed House Bill No. 1480), Laws of 2017 is not  
34 enacted by June 30, 2017, the amount provided in this subsection  
35 lapses.

36 (11) \$572,000 of the highway safety account—state appropriation  
37 is provided solely for the implementation of chapter . . . (Engrossed  
38 Substitute House Bill No. 1481), Laws of 2017 (driver education  
39 uniformity). If chapter . . . (Engrossed Substitute House Bill No.

1 1481), Laws of 2017 is not enacted by June 30, 2017, the amount  
2 provided in this subsection lapses.

3 (12) \$208,000 of the highway safety account—state appropriation  
4 is provided solely for the implementation of chapter . . . (Engrossed  
5 Substitute House Bill No. 1513), Laws of 2017 (youth voter  
6 registration information). If chapter . . . (Engrossed Substitute  
7 House Bill No. 1513), Laws of 2017 is not enacted by June 30, 2017,  
8 the amount provided in this subsection lapses.

9 (13) \$39,000 of the motor vehicle account—state appropriation is  
10 provided solely for the implementation of chapter . . . (Substitute  
11 House Bill No. 1568), Laws of 2017 (Fred Hutch license plate). If  
12 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is not  
13 enacted by June 30, 2017, the amount provided in this subsection  
14 lapses.

15 (14) \$104,000 of the ignition interlock device revolving account—  
16 state appropriation is provided solely for the implementation of  
17 chapter . . . (Engrossed Second Substitute House Bill No. 1614), Laws  
18 of 2017 (impaired driving). If chapter . . . (Engrossed Second  
19 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June  
20 30, 2017, the amount provided in this subsection lapses.

21 (15) \$500,000 of the highway safety account—state appropriation  
22 is provided solely for the implementation of chapter . . . (Engrossed  
23 Substitute House Bill No. 1808), Laws of 2017 (foster youth/driving).  
24 If chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of  
25 2017 is not enacted by June 30, 2017, the amount provided in this  
26 subsection lapses.

27 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**  
28 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

29 High Occupancy Toll Lanes Operations Account—State

30 Appropriation . . . . .	\$4,241,000
31 Motor Vehicle Account—State Appropriation . . . . .	\$513,000
32 State Route Number 520 Corridor Account—State	
33 Appropriation . . . . .	\$57,410,000
34 State Route Number 520 Civil Penalties Account—State	
35 Appropriation . . . . .	\$4,361,000
36 Tacoma Narrows Toll Bridge Account—State	
37 Appropriation . . . . .	\$33,942,000
38 Interstate 405 Express Toll Lanes Operations	



1	Account—State Appropriation . . . . .	\$23,630,000
2	TOTAL APPROPRIATION. . . . .	\$124,097,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state  
6 appropriation and \$9,048,000 of the state route number 520 corridor  
7 account—state appropriation are provided solely for the purposes of  
8 addressing unforeseen operations and maintenance costs on the Tacoma  
9 Narrows bridge and the state route number 520 bridge, respectively.  
10 The office of financial management shall place the amounts provided  
11 in this subsection, which represent a portion of the required minimum  
12 fund balance under the policy of the state treasurer, in unallotted  
13 status. The office may release the funds only when it determines that  
14 all other funds designated for operations and maintenance purposes  
15 have been exhausted.

16 (2) The department shall make detailed quarterly expenditure  
17 reports on the department's web site. The reports must include a  
18 summary of toll revenue by facility on all operating toll facilities  
19 and high occupancy toll lane systems, and an itemized depiction of  
20 the use of that revenue.

21 (3) The department must provide quarterly reports to the  
22 transportation committees of the legislature on the Interstate 405  
23 express toll lane project performance measures listed in RCW  
24 47.56.880(4). These reports must include:

25 (a) Information on the travel times and travel time reliability  
26 (at a minimum, average and 90th percentile travel times) maintained  
27 during peak and nonpeak periods in the express toll lanes and general  
28 purpose lanes for both the entire corridor and commonly made trips in  
29 the corridor including, but not limited to, northbound from Bellevue  
30 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
31 state route number 522, Bellevue to Bothell (both NE 8th to state  
32 route number 522 and NE 8th to state route number 527), and a trip  
33 internal to the corridor (such as NE 85th to NE 160th) and similar  
34 southbound trips;

35 (b) A month-to-month comparison of travel times and travel time  
36 reliability for the entire corridor and commonly made trips in the  
37 corridor as specified in (a) of this subsection since implementation  
38 of the express toll lanes and, to the extent available, a comparison

1 to the travel times and travel time reliability prior to  
2 implementation of the express toll lanes;

3 (c) Total express toll lane and total general purpose lane  
4 traffic volumes, as well as per lane traffic volumes for each type of  
5 lane (i) compared to total express toll lane and total general  
6 purpose lane traffic volumes, as well as per lane traffic volumes for  
7 each type of lane, on this segment of Interstate 405 prior to  
8 implementation of the express toll lanes and (ii) compared to total  
9 express toll lane and total general purpose lane traffic volumes, as  
10 well as per lane traffic volumes for each type of lane, from month to  
11 month since implementation of the express toll lanes; and

12 (d) Underlying congestion measurements, that is, speeds, that are  
13 being used to generate the summary graphs provided, to be made  
14 available in a digital file format.

15 (4) \$870,000 of the high occupancy toll lanes operations account—  
16 state appropriation, \$15,090,000 of the state route number 520  
17 corridor account—state appropriation, \$6,470,000 of the Tacoma  
18 Narrows toll bridge account—state appropriation, and \$5,570,000 of  
19 the Interstate 405 express toll lanes operations account—state  
20 appropriation are provided solely for the department to implement a  
21 new tolling customer service toll collection system and are subject  
22 to the conditions, limitations, and review provided in section 701 of  
23 this act.

24 (a) The department must provide a project status report to the  
25 office of financial management and the transportation committees of  
26 the legislature on at least a calendar quarterly basis. The report  
27 must include, but is not limited to:

28 (i) Detailed information about the planned and actual scope,  
29 schedule, and budget;

30 (ii) Status of key vendor and other project deliverables; and

31 (iii) A description of significant changes to planned  
32 deliverables or system functions over the life of the project.

33 (b)(i) Before commencement of the new tolling customer service  
34 toll collection system implementation, the department shall submit a  
35 draft project management plan to the office of financial management  
36 and the office of the chief information officer that includes a  
37 provision for independent verification and validation of contract  
38 deliverables from the successful bidder and a provision for quality  
39 assurance that includes reporting independently to the office of the

1 chief information officer on an ongoing basis during system  
2 implementation.

3 (ii) The office of financial management and the office of the  
4 chief information officer shall review the draft project management  
5 plan to ensure that it contains adequate contract management and  
6 quality assurance measures.

7 (iii) The department shall submit the project management plan to  
8 the transportation committees of the legislature before the  
9 commencement of system implementation.

10 (5) The department shall make detailed quarterly reports to the  
11 governor and the transportation committees of the legislature on the  
12 following:

13 (a) The use of consultants in the tolling program, including the  
14 name of the contractor, the scope of work, the type of contract,  
15 timelines, deliverables, any new task orders, and any extensions to  
16 existing consultant contracts;

17 (b) The nonvendor costs of administering toll operations,  
18 including the costs of staffing the division, consultants and other  
19 personal service contracts required for technical oversight and  
20 management assistance, insurance, payments related to credit card  
21 processing, transponder purchases and inventory management, facility  
22 operations and maintenance, and other miscellaneous nonvendor costs;  
23 and

24 (c) The vendor-related costs of operating tolled facilities,  
25 including the costs of the customer service center, cash collections  
26 on the Tacoma Narrows bridge, electronic payment processing, and toll  
27 collection equipment maintenance, renewal, and replacement.

28 (d) The toll adjudication process, including a summary table for  
29 each toll facility that includes:

30 (i) The number of notices of civil penalty issued;

31 (ii) The number of recipients who pay before the notice becomes a  
32 penalty;

33 (iii) The number of recipients who request a hearing and the  
34 number who do not respond;

35 (iv) Workload costs related to hearings;

36 (v) The cost and effectiveness of debt collection activities; and

37 (vi) Revenues generated from notices of civil penalty.

38 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**  
39 **INFORMATION TECHNOLOGY—PROGRAM C**

1	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
2	Motor Vehicle Account—State Appropriation . . . . .	\$85,859,000
3	Puget Sound Ferry Operations Account—State	
4	Appropriation . . . . .	\$263,000
5	Multimodal Transportation Account—State	
6	Appropriation . . . . .	\$2,876,000
7	Transportation 2003 Account (Nickel Account)—State	
8	Appropriation . . . . .	\$1,460,000
9	TOTAL APPROPRIATION. . . . .	\$91,918,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$9,588,000 of the motor vehicle account—state appropriation  
13 is provided solely for the development of the labor system  
14 replacement project and is subject to the conditions, limitations,  
15 and review provided in section 701 of this act. It is the intent of  
16 the legislature that if any portion of the labor system replacement  
17 project is leveraged in the future for the time, leave, and labor  
18 distribution of any other agencies, the motor vehicle account will be  
19 reimbursed proportionally for the development of the system since  
20 amounts expended from the motor vehicle account must be used  
21 exclusively for highway purposes in conformance with Article II,  
22 section 40 of the state Constitution.

23       (2) \$2,296,000 of the motor vehicle account—state appropriation  
24 is provided solely for the development of ferries network systems  
25 support and is subject to the conditions, limitations, and review  
26 provided in section 701 of this act.

27       NEW SECTION.   **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**  
28 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**  
29 **OPERATING**

30	Motor Vehicle Account—State Appropriation . . . . .	\$28,871,000
31	State Route Number 520 Corridor Account—State	
32	Appropriation . . . . .	\$34,000
33	TOTAL APPROPRIATION. . . . .	\$28,905,000

34       The appropriations in this section are subject to the following  
35 conditions and limitations: \$100,000 of the motor vehicle account—  
36 state appropriation is provided solely for the completion of an  
37 infrastructure analysis of the 15700 Dayton Avenue, Shoreline,

1 Washington property. By September 30, 2017, the department shall  
2 report to the office of financial management and the transportation  
3 committees of the legislature on the resulting infrastructure  
4 analysis. The analysis must include all major building systems,  
5 current condition status, standard life-cycle replacement timeline,  
6 replacement cost, and all code requirements to fully utilize the  
7 facility.

8 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**  
9 **AVIATION—PROGRAM F**

10	Aeronautics Account—State Appropriation . . . . .	\$6,847,000
11	Aeronautics Account—Federal Appropriation . . . . .	\$4,900,000
12	Aeronautics Account—Private/Local Appropriation . . . . .	\$171,000
13	TOTAL APPROPRIATION. . . . .	\$11,918,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$2,637,000 of the aeronautics account—  
16 state appropriation is provided solely for the airport aid grant  
17 program, which provides competitive grants to public airports for  
18 pavement, safety, planning, and security.

19 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**  
20 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

21	Motor Vehicle Account—State Appropriation . . . . .	\$57,644,000
22	Motor Vehicle Account—Federal Appropriation . . . . .	\$5,500,000
23	Multimodal Transportation Account—State Appropriation . . . . .	\$259,000
24	TOTAL APPROPRIATION. . . . .	\$63,403,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$200,000 of the motor vehicle account—state appropriation is  
28 provided solely for contracted appraisals to determine property  
29 valuations for surplus properties to be sold. The real estate  
30 services division of the department must recover the cost of its  
31 efforts from the sale of surplus property. Proceeds for surplus  
32 property sales must fund additional future sales, and the real estate  
33 services division shall prioritize staff resources to meet revenue  
34 assumptions for surplus property sales.

35 (2) The legislature recognizes that the trail known as the Rocky  
36 Reach Trail, and its extensions, serve to separate motor vehicle

1 traffic from pedestrians and bicyclists, increasing motor vehicle  
2 safety on state route number 2 and the coincident section of state  
3 route number 97. Consistent with chapter 47.30 RCW and pursuant to  
4 RCW 47.12.080, the legislature declares that transferring portions of  
5 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and  
6 associated buffer areas to the Washington state parks and recreation  
7 commission is consistent with the public interest. The legislature  
8 directs the department to transfer the property to the Washington  
9 state parks and recreation commission.

10 (a) The department must be paid fair market value for any  
11 portions of the transferred real property that is later abandoned,  
12 vacated, or ceases to be publicly maintained for trail purposes.

13 (b) Prior to completing the transfer in this subsection (2), the  
14 department must ensure that provisions are made to accommodate  
15 private and public utilities and any facilities that predate the  
16 department's acquisition of the property, at no cost to those  
17 entities. Prior to completing the transfer, the department shall also  
18 ensure that provisions, by fair market assessment, are made to  
19 accommodate other private and public utilities and any facilities  
20 that have been legally allowed by permit or other instrument.

21 (c) The department may sell any adjoining property that is not  
22 necessary to support the Rocky Reach Trail and adjacent buffer areas  
23 only after the transfer of trail-related property to the Washington  
24 state parks and recreation commission is complete. Adjoining property  
25 owners must be given the first opportunity to acquire such property  
26 that abuts their property, and applicable boundary line or other  
27 adjustments must be made to the legal descriptions for recording  
28 purposes.

29 (3) \$350,000 of the motor vehicle account—state appropriation is  
30 provided solely for the implementation of chapter . . . (Engrossed  
31 House Bill No. 2095), Laws of 2017 (I-5 Columbia river bridge). If  
32 chapter . . . (Engrossed House Bill No. 2095), Laws of 2017 is not  
33 enacted by June 30, 2017, the amount provided in this subsection  
34 lapses.

35 (4) \$288,000 of the motor vehicle account—state appropriation is  
36 provided solely for the implementation of chapter . . . (House Bill  
37 No. 1849), Laws of 2017 (apprenticeship utilization). If  
38 chapter . . . (House Bill No. 1849), Laws of 2017 is not enacted by  
39 June 30, 2017, the amount provided in this subsection lapses.

1 (5) \$5,000,000 of the motor vehicle account—federal appropriation  
2 is provided solely for city and county fish passage barrier removal  
3 projects identified by the fish passage barrier removal board, with  
4 the goal of utilizing a coordinated approach to maximize the  
5 investment and open as much habitat as possible. The department must  
6 make the funds available to the recreation and conservation office.

7 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**  
8 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

9	Motor Vehicle Account—State Appropriation . . . . .	\$645,000
10	Electric Vehicle Charging Infrastructure	
11	Account—State Appropriation. . . . .	\$1,000,000
12	Multimodal Transportation Account—State	
13	Appropriation. . . . .	\$35,000
14	TOTAL APPROPRIATION. . . . .	\$1,680,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$35,000 of the multimodal transportation account—state  
18 appropriation is provided solely for the public-private partnerships  
19 program to conduct an outreach effort to assess interest in a public-  
20 private partnership to rebuild the Anacortes ferry terminal. The  
21 public-private partnerships program shall issue a request for letters  
22 of interest, similar to the request issued in 2009, in a public-  
23 private partnership to rebuild the Anacortes ferry terminal by  
24 combining the ferry terminal functions and structure with one or more  
25 commercial ventures, including, but not limited to, ventures to  
26 provide lodging, conference and meeting facilities, food service,  
27 shopping, or other retail operations. The public-private partnerships  
28 program shall notify the transportation committees of the legislature  
29 upon release of the request for letters of interest and shall provide  
30 the transportation committees of the legislature with a summary of  
31 the information collected once the letters of interest have been  
32 received.

33 (2) \$1,000,000 of the electric vehicle charging infrastructure  
34 account—state appropriation is provided solely for the purpose of  
35 capitalizing the Washington electric vehicle infrastructure bank as  
36 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation  
37 revenue).

1 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **HIGHWAY MAINTENANCE—PROGRAM M**

3 Motor Vehicle Account—State Appropriation . . . . . \$458,915,000

4 Motor Vehicle Account—Federal Appropriation . . . . . \$7,000,000

5 State Route Number 520 Corridor Account—State  
6 Appropriation . . . . . \$4,447,000

7 Tacoma Narrows Toll Bridge Account—State  
8 Appropriation . . . . . \$1,233,000

9 TOTAL APPROPRIATION. . . . . \$471,595,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$7,092,000 of the motor vehicle account—state appropriation  
13 is provided solely for utility fees assessed by local governments as  
14 authorized under RCW 90.03.525 for the mitigation of stormwater  
15 runoff from state highways.

16 (2) \$4,447,000 of the state route number 520 corridor account—  
17 state appropriation is provided solely to maintain the state route  
18 number 520 floating bridge. These funds must be used in accordance  
19 with RCW 47.56.830(3).

20 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state  
21 appropriation is provided solely to maintain the new Tacoma Narrows  
22 bridge. These funds must be used in accordance with RCW 47.56.830(3).

23 (4) \$15,226,000 of the motor vehicle account—state appropriation  
24 is provided solely for known third-party damages expenditures.

25 (5) \$20,000 of the motor vehicle account—state appropriation is  
26 provided solely for the department to submit a request for proposals  
27 as part of a pilot project that explores the use of rotary auger  
28 ditch cleaning and reshaping service technology in maintaining  
29 roadside ditches for state highways. The pilot project must consist  
30 of at least one technology test on each side of the Cascade mountain  
31 range.

32 (6) \$250,000 of the motor vehicle account—state appropriation is  
33 provided solely for the department to implement safety improvements  
34 and debris clean up on department-owned rights-of-way in the city of  
35 Seattle. Direct or contracted activities shall include collecting and  
36 disposing of garbage, clearing debris or hazardous material, and  
37 implementing safety improvements. Funds may also be used to contract  
38 with the city of Seattle to provide mutual services in rights-of-way  
39 similar to contract agreements in the 2015-2017 fiscal biennium.



1            NEW SECTION.    **Sec. 216.    FOR THE DEPARTMENT OF TRANSPORTATION—**  
2 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

3	Motor Vehicle Account—State Appropriation . . . . .	\$66,335,000
4	Motor Vehicle Account—Federal Appropriation . . . . .	\$2,050,000
5	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$250,000
6	TOTAL APPROPRIATION. . . . .	\$68,635,000

7            The appropriations in this section are subject to the following  
8 conditions and limitations:

9            (1) \$6,000,000 of the motor vehicle account—state appropriation  
10 is provided solely for low-cost enhancements. The department shall  
11 give priority to low-cost enhancement projects that improve safety or  
12 provide congestion relief. By December 15th of each odd-numbered  
13 year, the department shall provide a report to the legislature  
14 listing all low-cost enhancement projects completed in the prior  
15 fiscal biennium.

16            (2) When regional transit authority construction activities are  
17 visible from a state highway, the department shall allow the regional  
18 transit authority to place safe and appropriate signage informing the  
19 public of the purpose of the construction activity.

20            (3) The department must make signage for low-height bridges a  
21 high priority.

22            (4) \$39,000 of the motor vehicle account—state appropriation is  
23 provided solely for the implementation of chapter . . . (House Joint  
24 Memorial No. 4002), Laws of 2017 (state route number 395). If  
25 chapter . . . (House Joint Memorial No. 4002), Laws of 2017 is not  
26 enacted by June 30, 2017, the amount provided in this subsection  
27 lapses.

28            NEW SECTION.    **Sec. 217.    FOR THE DEPARTMENT OF TRANSPORTATION—**  
29 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

30	Motor Vehicle Account—State Appropriation . . . . .	\$34,396,000
31	Motor Vehicle Account—Federal Appropriation . . . . .	\$1,656,000
32	Multimodal Transportation Account—State	
33	Appropriation . . . . .	\$1,128,000
34	TOTAL APPROPRIATION. . . . .	\$37,180,000

35            The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$1,500,000 of the motor vehicle account—state appropriation  
2 is provided solely for a grant program that makes awards for the  
3 following: (a) Support for nonprofit agencies, churches, and other  
4 entities to help provide outreach to populations underrepresented in  
5 the current apprenticeship programs; (b) preapprenticeship training;  
6 and (c) child care, transportation, and other supports that are  
7 needed to help women and minorities enter and succeed in  
8 apprenticeship. The department must report on grants that have been  
9 awarded and the amount of funds disbursed by December 1, 2017, and  
10 annually thereafter.

11 (2) \$389,000 of the motor vehicle account—state appropriation is  
12 provided solely for leadership training and succession planning. By  
13 December 31, 2017, and annually thereafter, the department must  
14 report on the number of employees trained in the previous year and on  
15 any impacts on retention rates.

16 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION—**  
17 **TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T**

18	Motor Vehicle Account—State Appropriation . . . . .	\$24,990,000
19	Motor Vehicle Account—Federal Appropriation . . . . .	\$34,303,000
20	Multimodal Transportation Account—State Appropriation . . . . .	\$660,000
21	Multimodal Transportation Account—Federal	
22	Appropriation . . . . .	\$2,809,000
23	Multimodal Transportation Account—Private/Local	
24	Appropriation . . . . .	\$100,000
25	TOTAL APPROPRIATION. . . . .	\$62,862,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The department shall host and maintain the road-rail conflict  
29 database and online mapping components produced as a result of the  
30 joint transportation committee's "Study of Road-rail Conflicts in  
31 Cities (2016)." The department shall update the database at least  
32 biennially as new information becomes available. The database may be  
33 used by stakeholders to evaluate road-rail conflicts and prioritize  
34 future at-grade rail crossing solutions.

35 (2) State route number 26 is considered a high-priority safety  
36 corridor, and the department must endeavor to reduce the number of  
37 collisions and other incidents on the corridor. The department must  
38 study potential safety improvements and submit a report to the

1 transportation committees of the legislature by October 1, 2017,  
2 including a list of recommended safety improvements for the corridor.  
3 The department must identify and expedite those improvements that can  
4 be implemented within existing appropriation levels and identify any  
5 safety improvements that may require additional resources.

6 (3) The department shall investigate opportunities for a transit-  
7 oriented development pilot project at the existing Kingsgate park and  
8 ride at Interstate 405 and 132nd. The department must coordinate with  
9 the city of Kirkland and other key stakeholders to determine the  
10 feasibility and cost of transit-oriented development at Kingsgate. A  
11 report on the process and outcomes is due to the transportation  
12 committees of the legislature no later than December 1, 2017.

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**  
14 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

15	Motor Vehicle Account—State Appropriation . . . . .	\$69,997,000
16	Multimodal Transportation Account—State	
17	Appropriation . . . . .	\$1,285,000
18	TOTAL APPROPRIATION. . . . .	\$71,282,000

19 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**  
20 **PUBLIC TRANSPORTATION—PROGRAM V**

21	State Vehicle Parking Account—State Appropriation . . . . .	\$754,000
22	Regional Mobility Grant Program Account—State	
23	Appropriation . . . . .	\$94,347,000
24	Rural Mobility Grant Program Account—State	
25	Appropriation . . . . .	\$32,223,000
26	Multimodal Transportation Account—State	
27	Appropriation . . . . .	\$93,148,000
28	Multimodal Transportation Account—Federal	
29	Appropriation . . . . .	\$3,574,000
30	TOTAL APPROPRIATION. . . . .	\$224,046,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$52,679,000 of the multimodal transportation account—state  
34 appropriation is provided solely for a grant program for special  
35 needs transportation provided by transit agencies and nonprofit  
36 providers of transportation. Of this amount:

1 (a) \$11,036,000 of the multimodal transportation account—state  
2 appropriation is provided solely for grants to nonprofit providers of  
3 special needs transportation. Grants for nonprofit providers must be  
4 based on need, including the availability of other providers of  
5 service in the area, efforts to coordinate trips among providers and  
6 riders, and the cost effectiveness of trips provided.

7 (b) \$41,643,000 of the multimodal transportation account—state  
8 appropriation is provided solely for grants to transit agencies to  
9 transport persons with special transportation needs. To receive a  
10 grant, the transit agency must, to the greatest extent practicable,  
11 have a maintenance of effort for special needs transportation that is  
12 no less than the previous year's maintenance of effort for special  
13 needs transportation. Grants for transit agencies must be prorated  
14 based on the amount expended for demand response service and route  
15 deviated service in calendar year 2015 as reported in the "Summary of  
16 Public Transportation - 2015" published by the department of  
17 transportation. No transit agency may receive more than thirty  
18 percent of these distributions.

19 (2) \$32,223,000 of the rural mobility grant program account—state  
20 appropriation is provided solely for grants to aid small cities in  
21 rural areas as prescribed in RCW 47.66.100.

22 (3)(a) \$10,290,000 of the multimodal transportation account—state  
23 appropriation is provided solely for a vanpool grant program for: (i)  
24 Public transit agencies to add vanpools or replace vans; and (ii)  
25 incentives for employers to increase employee vanpool use. The grant  
26 program for public transit agencies will cover capital costs only;  
27 operating costs for public transit agencies are not eligible for  
28 funding under this grant program. Additional employees may not be  
29 hired from the funds provided in this section for the vanpool grant  
30 program, and supplanting of transit funds currently funding vanpools  
31 is not allowed. The department shall encourage grant applicants and  
32 recipients to leverage funds other than state funds.

33 (b) At least \$1,600,000 of the amount provided in this subsection  
34 must be used for vanpool grants in congested corridors.

35 (4) \$16,668,000 of the regional mobility grant program account—  
36 state appropriation is reappropriated and provided solely for the  
37 regional mobility grant projects identified in LEAP Transportation  
38 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -  
39 Public Transportation Program (V).

1 (5) \$77,679,000 of the regional mobility grant program account—  
2 state appropriation is provided solely for the regional mobility  
3 grant projects identified in LEAP Transportation Document 2017-2 ALL  
4 PROJECTS as developed March 25, 2017, Program - Public Transportation  
5 Program (V). The department shall review all projects receiving grant  
6 awards under this program at least semiannually to determine whether  
7 the projects are making satisfactory progress. Any project that has  
8 been awarded funds, but does not report activity on the project  
9 within one year of the grant award, must be reviewed by the  
10 department to determine whether the grant should be terminated. The  
11 department shall promptly close out grants when projects have been  
12 completed, and any remaining funds must be used only to fund projects  
13 identified in the LEAP transportation document referenced in this  
14 subsection. The department shall provide annual status reports on  
15 December 15, 2017, and December 15, 2018, to the office of financial  
16 management and the transportation committees of the legislature  
17 regarding the projects receiving the grants. It is the intent of the  
18 legislature to appropriate funds through the regional mobility grant  
19 program only for projects that will be completed on schedule. A  
20 grantee may not receive more than twenty-five percent of the amount  
21 appropriated in this subsection. The department shall not approve any  
22 increases or changes to the scope of a project for the purpose of a  
23 grantee expending remaining funds on an awarded grant.

24 (6) Funds provided for the commute trip reduction (CTR) program  
25 may also be used for the growth and transportation efficiency center  
26 program.

27 (7) \$5,920,000 of the multimodal transportation account—state  
28 appropriation and \$754,000 of the state vehicle parking account—state  
29 appropriation are provided solely for CTR grants and activities. Of  
30 this amount, \$250,000 of the multimodal transportation account—state  
31 appropriation is provided solely for a voluntary pilot program to  
32 expand public-private partnership CTR incentives to make measurable  
33 reductions in off-peak, weekend, and nonwork trips. Ridesharing may  
34 be integrated into grant proposals. The department shall prioritize  
35 grant proposals that focus on the Interstate 90, Interstate 5, or  
36 Interstate 405 corridor. The department shall offer competitive trip-  
37 reduction grants. The department shall report to the transportation  
38 committees of the legislature by December 1, 2018, on the pilot

1 program's impacts to the transportation system and potential  
2 improvements to the CTR grant program.

3 (8) \$200,000 of the multimodal transportation account—state  
4 appropriation is contingent on the timely development of an annual  
5 report summarizing the status of public transportation systems as  
6 identified under RCW 35.58.2796.

7 (9) \$17,915,000 of the multimodal transportation account—state  
8 appropriation is provided solely for projects identified in LEAP  
9 Transportation Document 2017-2 ALL PROJECTS as developed March 25,  
10 2017. It is the intent of the legislature that entities identified to  
11 receive funding in the LEAP document referenced in this subsection  
12 receive the amounts specified in the time frame specified in that  
13 LEAP document. If an entity has already completed a project in the  
14 LEAP document referenced in this subsection before the time frame  
15 identified, the entity may substitute another transit project or  
16 projects that cost a similar or lesser amount.

17 (10) \$2,000,000 of the multimodal transportation account—state  
18 appropriation is provided solely for transit coordination grants.

19 (11) \$250,000 of the multimodal transportation account—state  
20 appropriation is provided solely for King county for a pilot program  
21 to provide certain students in the Highline and Lake Washington  
22 school districts with an ORCA card during the summer. To be eligible  
23 for an ORCA card under this program, a student must also be in high  
24 school, be eligible for free and reduced-price lunches, and have a  
25 job or other responsibility during the summer. King county must  
26 provide a report to the department and the transportation committees  
27 of legislature by December 15, 2018, regarding: The annual student  
28 usage of the pilot program, available ridership data, the cost to  
29 expand the program to other King county school districts, the cost to  
30 expand the program to student populations other than high school or  
31 eligible for free and reduced-price lunches, opportunities for  
32 subsidized ORCA cards or local grant or matching funds, and any  
33 additional information that would help determine if the pilot program  
34 should be extended or expanded.

35 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**  
36 **MARINE—PROGRAM X**

37 Puget Sound Ferry Operations Account—State  
38 Appropriation . . . . . \$503,966,000

1	Puget Sound Ferry Operations Account—Federal	
2	Appropriation . . . . .	\$8,743,000
3	Puget Sound Ferry Operations Account—Private/Local	
4	Appropriation . . . . .	\$121,000
5	TOTAL APPROPRIATION. . . . .	\$512,830,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The office of financial management budget instructions  
9 require agencies to recast enacted budgets into activities. The  
10 Washington state ferries shall include a greater level of detail in  
11 its 2017-2019 supplemental and 2019-2021 omnibus transportation  
12 appropriations act requests, as determined jointly by the office of  
13 financial management, the Washington state ferries, and the  
14 transportation committees of the legislature. This level of detail  
15 must include the administrative functions in the operating as well as  
16 capital programs.

17       (2) For the 2017-2019 fiscal biennium, the department may enter  
18 into a distributor controlled fuel hedging program and other methods  
19 of hedging approved by the fuel hedging committee.

20       (3) \$68,049,000 of the Puget Sound ferry operations account—state  
21 appropriation is provided solely for auto ferry vessel operating fuel  
22 in the 2017-2019 fiscal biennium, which reflect cost savings from a  
23 reduced biodiesel fuel requirement and, therefore, is contingent upon  
24 the enactment of section 704 of this act. The amount provided in this  
25 subsection represents the fuel budget for the purposes of calculating  
26 any ferry fare fuel surcharge.

27       (4) When purchasing uniforms that are required by collective  
28 bargaining agreements, the department shall contract with the lowest  
29 cost provider.

30       (5) \$30,000 of the Puget Sound ferry operations account—state  
31 appropriation is provided solely for the marine division assistant  
32 secretary's designee to the board of pilotage commissioners, who  
33 serves as the board chair. As the agency chairing the board, the  
34 department shall direct the board chair, in his or her capacity as  
35 chair, to require that the report to the governor and chairs of the  
36 transportation committees required under RCW 88.16.035(1)(f) be filed  
37 by September 1, 2017, and annually thereafter, and that the report  
38 include the continuation of policies and procedures necessary to  
39 increase the diversity of pilots, trainees, and applicants, including

1 a diversity action plan. The diversity action plan must articulate a  
2 comprehensive vision of the board's diversity goals and the steps it  
3 will take to reach those goals.

4 (6) \$15,000 of the Puget Sound ferry operations account—state  
5 appropriation is provided solely for completion of a market analysis  
6 by a commercial real estate broker for the relocation of the ferry  
7 division's headquarters. By September 30, 2017, the department shall  
8 report to the office of financial management and the transportation  
9 committees of the legislature on the resulting market analysis. The  
10 analysis must include the most cost-effective solution for both  
11 leased and owned options at Puget Sound locations with existing  
12 ferries facilities.

13 (7) \$8,743,000 of the Puget Sound ferry operations account—  
14 federal appropriation is provided solely for vessel maintenance.

15 (8) \$1,000,000 of the Puget Sound ferry operations account—state  
16 appropriation is provided solely for operating costs related to  
17 moving vessels for emergency capital repairs. Funds may only be spent  
18 after approval by the office of financial management.

19 (9) During the 2017-2019 fiscal biennium, the department shall  
20 not operate a winter sailing schedule for a time period longer than  
21 twelve weeks.

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**  
23 **RAIL—PROGRAM Y—OPERATING**

24 Multimodal Transportation Account—State

25	Appropriation . . . . .	\$80,499,000
26	Multimodal Transportation Account—Private/Local	
27	Appropriation . . . . .	\$46,000
28	TOTAL APPROPRIATION. . . . .	\$80,545,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: \$500,000 of the multimodal transportation  
31 account—state appropriation is provided solely for a consultant study  
32 of ultra high-speed ground transportation. "Ultra high-speed" means  
33 two hundred fifty miles per hour or more. The study must identify the  
34 costs and benefits of ultra high-speed ground transportation along a  
35 north-south alignment in Washington state. The study must provide:

36 (1) An update to the high speed ground transportation study  
37 commissioned pursuant to chapter 231, Laws of 1991 and delivered to  
38 the governor and legislature on October 15, 1992;



1 (2) An analysis of an ultra high-speed ground transportation  
2 alignment between Vancouver, British Columbia and Portland, Oregon  
3 with stations in: Vancouver, British Columbia; Bellingham, Everett,  
4 Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and  
5 Portland, Oregon, with an option to connect with an east-west  
6 alignment in Washington state and with a similar system in the state  
7 of California;

8 (3) An analysis of the following key elements:

9 (a) Economic feasibility;

10 (b) Forecasted demand;

11 (c) Corridor identification;

12 (d) Land use and economic development and environmental  
13 implications;

14 (e) Compatibility with other regional transportation plans,  
15 including interfaces and impacts on other travel modes such as air  
16 transportation;

17 (f) Technological options for ultra high-speed ground  
18 transportation, both foreign and domestic;

19 (g) Required specifications for speed, safety, access, and  
20 frequency;

21 (h) Identification of existing highway or railroad rights-of-way  
22 that are suitable for ultra high-speed travel, including  
23 identification of additional rights-of-way that may be needed and the  
24 process for acquiring those rights-of-way;

25 (i) Institutional arrangements for carrying out detailed system  
26 planning, construction, and operations; and

27 (j) An analysis of potential financing mechanisms for an ultra  
28 high-speed travel system.

29 The department shall provide a report of its study findings to  
30 the governor and transportation committees of the legislature by  
31 December 15, 2017.

32 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**

33 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

34 Motor Vehicle Account—State Appropriation . . . . .	\$10,141,000
35 Motor Vehicle Account—Federal Appropriation . . . . .	\$2,567,000
36 Multiuse Roadway Safety Account—State Appropriation . . . . .	\$132,000
37 TOTAL APPROPRIATION. . . . .	\$12,840,000

1 **TRANSPORTATION AGENCIES—CAPITAL**

2 **NEW SECTION. Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**  
3 **INVESTMENT BOARD**

4 Freight Mobility Investment Account—State  
5 Appropriation . . . . . \$22,462,000  
6 Highway Safety Account—State Appropriation . . . . . \$1,900,000  
7 Motor Vehicle Account—Federal Appropriation . . . . . \$3,250,000  
8 Freight Mobility Multimodal Account—State  
9 Appropriation . . . . . \$21,843,000  
10 Freight Mobility Multimodal Account—Private/Local  
11 Appropriation . . . . . \$1,320,000  
12 TOTAL APPROPRIATION. . . . . \$50,775,000

13 **NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL**

14 State Patrol Highway Account—State Appropriation . . . . . \$3,703,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$250,000 of the state patrol highway account—state  
18 appropriation is provided solely for unforeseen emergency repairs on  
19 facilities.

20 (2) \$728,000 of the state patrol highway account—state  
21 appropriation is provided solely for the replacement of the roofs of  
22 the Okanogan detachment building, Chehalis detachment building,  
23 Ellensburg detachment building, and Hoquiam detachment building.

24 (3) \$1,700,000 of the state patrol highway account—state  
25 appropriation is provided solely for a replacement skid pan at the  
26 Shelton academy.

27 (4) \$200,000 of the state patrol highway account—state  
28 appropriation is provided solely for HVAC replacements at the Shelton  
29 academy.

30 (5) \$700,000 of the state patrol highway account—state  
31 appropriation is provided solely for the repair of the Shelton  
32 academy training tank.

33 (6) \$125,000 of the state patrol highway account—state  
34 appropriation is provided solely for the construction of a  
35 weatherproof enclosure of the generator at the Whiskey Ridge radio  
36 communication site.

1        NEW SECTION.    **Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

2	Rural Arterial Trust Account—State Appropriation . . . . .	\$58,186,000
3	Motor Vehicle Account—State Appropriation . . . . .	\$706,000
4	County Arterial Preservation Account—State	
5	Appropriation . . . . .	\$30,434,000
6	TOTAL APPROPRIATION. . . . .	\$89,326,000

7        NEW SECTION.    **Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

8	Small City Pavement and Sidewalk Account—State	
9	Appropriation . . . . .	\$5,780,000
10	Highway Safety Account—State Appropriation . . . . .	\$3,000,000
11	Transportation Improvement Account—State	
12	Appropriation . . . . .	\$240,300,000
13	Multimodal Transportation Account—State	
14	Appropriation . . . . .	\$14,670,000
15	TOTAL APPROPRIATION. . . . .	\$263,750,000

16        The appropriations in this section are subject to the following  
17 conditions and limitations: The entire multimodal transportation  
18 account—state appropriation is provided solely for the complete  
19 streets program.

20        NEW SECTION.    **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**  
21 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**  
22 **CAPITAL**

23	Motor Vehicle Account—State Appropriation . . . . .	\$6,087,000
24	Connecting Washington Account—State Appropriation . . . . .	\$24,257,000
25	TOTAL APPROPRIATION. . . . .	\$30,344,000

26        The appropriations in this section are subject to the following  
27 conditions and limitations:

28        (1) \$16,170,000 of the connecting Washington account—state  
29 appropriation is provided solely for a new Olympic region maintenance  
30 and administration facility to be located on the department-owned  
31 site at the intersection of Marvin Road and 32nd Avenue in Lacey,  
32 Washington.

33        (2) \$8,087,000 of the connecting Washington account—state  
34 appropriation is provided solely for a new administration facility on  
35 Euclid Avenue in Wenatchee, Washington.

1 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **IMPROVEMENTS—PROGRAM I**

3 Transportation Partnership Account—State

4 Appropriation . . . . . \$570,992,000

5 Motor Vehicle Account—State Appropriation . . . . . \$42,056,000

6 Motor Vehicle Account—Federal Appropriation . . . . . \$215,647,000

7 Motor Vehicle Account—Private/Local Appropriation . . . . . \$23,929,000

8 Connecting Washington Account—State

9 Appropriation . . . . . \$1,158,822,000

10 Special Category C Account—State Appropriation . . . . . \$6,146,000

11 Multimodal Transportation Account—State

12 Appropriation . . . . . \$17,989,000

13 Alaskan Way Viaduct Replacement Project Account—State

14 Appropriation . . . . . \$122,046,000

15 Transportation 2003 Account (Nickel Account)—State

16 Appropriation . . . . . \$51,115,000

17 Interstate 405 Express Toll Lanes Operations Account—State

18 Appropriation . . . . . \$12,000,000

19 TOTAL APPROPRIATION. . . . . \$2,220,742,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire  
23 connecting Washington account—state appropriation and the entire  
24 transportation partnership account—state appropriation are provided  
25 solely for the projects and activities as listed by fund, project,  
26 and amount in LEAP Transportation Document 2017-1 as developed March  
27 25, 2017, Program - Highway Improvements Program (I). However,  
28 limited transfers of specific line-item project appropriations may  
29 occur between projects for those amounts listed subject to the  
30 conditions and limitations in section 601 of this act.

31 (2) Except as otherwise provided in this section, the entire  
32 transportation 2003 account (nickel account)—state appropriation is  
33 provided solely for the projects and activities as listed in LEAP  
34 Transportation Document 2017-1 as developed March 25, 2017, Program -  
35 Highway Improvements Program (I).

36 (3) Except as provided otherwise in this section, the entire  
37 motor vehicle account—state appropriation and motor vehicle account—  
38 federal appropriation are provided solely for the projects and  
39 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS

1 as developed March 25, 2017, Program - Highway Improvements Program  
2 (I). Any federal funds gained through efficiencies, adjustments to  
3 the federal funds forecast, additional congressional action not  
4 related to a specific project or purpose, or the federal funds  
5 redistribution process must then be applied to highway and bridge  
6 preservation activities.

7 (4) Within the motor vehicle account—state appropriation and  
8 motor vehicle account—federal appropriation, the department may  
9 transfer funds between programs I and P, except for funds that are  
10 otherwise restricted in this act.

11 (5) The connecting Washington account—state appropriation  
12 includes up to \$356,744,000 in proceeds from the sale of bonds  
13 authorized in RCW 47.10.889.

14 (6) The transportation 2003 account (nickel account)—state  
15 appropriation includes up to \$51,115,000 in proceeds from the sale of  
16 bonds authorized in RCW 47.10.861.

17 (7) The special category C account—state appropriation includes  
18 up to \$169,000 in proceeds from the sale of bonds authorized in RCW  
19 47.10.812.

20 (8) The transportation partnership account—state appropriation  
21 includes up to \$326,446,000 in proceeds from the sale of bonds  
22 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be  
23 transferred to the Alaskan Way viaduct replacement project account.

24 (9) \$159,407,000 of the transportation partnership account—state  
25 appropriation, \$7,000 of the motor vehicle account—federal  
26 appropriation, \$8,000,000 of the motor vehicle account—private/local  
27 appropriation, \$29,100,000 of the transportation 2003 account (nickel  
28 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct  
29 replacement project account—state appropriation, and \$2,662,000 of  
30 the multimodal transportation account—state appropriation are  
31 provided solely for the SR 99/Alaskan Way Viaduct Replacement project  
32 (809936Z).

33 (10) \$15,327,000 of the multimodal transportation account—state  
34 appropriation is provided solely for transit mitigation for the SR  
35 99/Viaduct Project - Construction Mitigation project (809940B).

36 (11) Within existing resources, during the regular sessions of  
37 the legislature, the department of transportation shall participate  
38 in work sessions, before the transportation committees of the house  
39 of representatives and senate, on the Alaskan Way viaduct replacement

1 project. These work sessions must include a report on current  
2 progress of the project, timelines for completion, outstanding  
3 claims, the financial status of the project, and any other  
4 information necessary for the legislature to maintain appropriate  
5 oversight of the project. The parties invited to present may include  
6 the department of transportation, the Seattle tunnel partners, and  
7 other appropriate stakeholders.

8 (12) \$5,804,000 of the transportation partnership account—state  
9 appropriation, \$5,162,000 of the transportation 2003 account (nickel  
10 account)—state appropriation, and \$146,000 of the special category C  
11 account—state appropriation are provided solely for the US 395/North  
12 Spokane Corridor project (600010A). Any future savings on the project  
13 must stay on the US 395/Interstate 90 corridor and be made available  
14 to the current phase of the North Spokane corridor project or any  
15 future phase of the project in 2017-2019.

16 (13) \$28,101,000 of the transportation partnership account—state  
17 appropriation and \$10,956,000 of the transportation 2003 account  
18 (nickel account)—state appropriation are provided solely for the  
19 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This  
20 project must be completed as soon as practicable as a design-build  
21 project. Any future savings on this project or other Interstate 405  
22 corridor projects must stay on the Interstate 405 corridor and be  
23 made available to either the I-405/SR 167 Interchange - Direct  
24 Connector project (140504C) or the I-405 Renton to Bellevue project  
25 in the 2017-2019 fiscal biennium. The transportation partnership  
26 account—state appropriation in this subsection includes funding to  
27 begin preliminary engineering for adding capacity on Interstate 405  
28 between state route number 522 and Interstate 5.

29 (14)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)  
30 is supported over time from multiple sources, including a  
31 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,  
32 state bonds, interest earnings, and other miscellaneous sources.

33 (b) \$44,311,000 of the transportation partnership account—state  
34 appropriation is provided solely for the SR 520 Bridge Replacement  
35 and HOV project (8BI1003).

36 (c) When developing the financial plan for the project, the  
37 department shall assume that all maintenance and operation costs for  
38 the new facility are to be covered by tolls collected on the toll  
39 facility and not by the motor vehicle account.

1 (15) The department shall itemize all future requests for the  
2 construction of buildings on a project list and submit them through  
3 the transportation executive information system as part of the  
4 department's 2018 budget submittal. It is the intent of the  
5 legislature that new facility construction must be transparent and  
6 not appropriated within larger highway construction projects.

7 (16) \$49,014,000 of the motor vehicle account—federal  
8 appropriation and \$6,800,000 of the motor vehicle account—state  
9 appropriation are provided solely for fish passage barrier and  
10 chronic deficiency improvements (0BI4001).

11 (17) Any advisory group that the department convenes during the  
12 2017-2019 fiscal biennium must consider the interests of the entire  
13 state of Washington.

14 (18) It is the intent of the legislature that for the I-5 JBLM  
15 Corridor Improvements project (M00100R), the department shall  
16 actively pursue \$50,000,000 in federal funds to pay for this project  
17 to supplant state funds in the future. \$50,000,000 in connecting  
18 Washington account funding must be held in unallotted status during  
19 the 2021-2023 fiscal biennium. These funds may only be used after the  
20 department has provided notice to the office of financial management  
21 that it has exhausted all efforts to secure federal funds from the  
22 federal highway administration and the department of defense.

23 (19) \$93,500,000 of the connecting Washington account—state  
24 appropriation is provided solely for the SR 167/SR 509 Puget Sound  
25 Gateway project (M00600R). Any savings on the project must stay on  
26 the Puget Sound gateway corridor.

27 (20)(a) In making budget allocations to the Puget Sound gateway  
28 project, the department shall implement the project's construction as  
29 a single corridor investment. The department shall develop a  
30 coordinated corridor construction and implementation plan for state  
31 route number 167 and state route number 509 in collaboration with  
32 affected stakeholders. Specific funding allocations must be based on  
33 where and when specific project segments are ready for construction  
34 to move forward and investments can be best optimized for timely  
35 project completion. Emphasis must be placed on avoiding gaps in fund  
36 expenditures for either project.

37 (b) The secretary of transportation must develop a memorandum of  
38 understanding with local project stakeholders that identifies a  
39 schedule for stakeholders to provide local matching funds for the

1 Puget Sound gateway project. Criteria for eligibility of local match  
2 includes matching funds and equivalent in-kind contributions  
3 including, but not limited to, land donations. The memorandum of  
4 understanding must be finalized by January 1, 2018. The department  
5 must submit a copy of the memorandum of understanding to the  
6 transportation committees of the legislature and report regularly on  
7 the status of local match funding.

8 (21) It is the intent of the legislature that, for the I-5/North  
9 Lewis County Interchange project (L2000204), the department develop  
10 and design the project with the objective of significantly improving  
11 access to the industrially zoned properties in north Lewis  
12 county. The design must consider the county's process of  
13 investigating alternatives to improve such access from Interstate 5  
14 that began in March 2015.

15 (22) \$600,000 of the motor vehicle account—state appropriation is  
16 provided solely for the department to complete an interchange  
17 justification report (IJR) for the U.S. 2 trestle (L1000158),  
18 covering the state route number 204 and 20th Street interchanges at  
19 the end of the westbound structure.

20 (a) The department shall develop the IJR in close collaboration  
21 with affected local jurisdictions, including Snohomish county and the  
22 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

23 (b) Within the amount provided for the IJR, the department must  
24 address public outreach and the overall operational approval of the  
25 IJR.

26 (c) The department shall complete the IJR and submit the final  
27 report to the governor and the transportation committees of the  
28 legislature by July 1, 2018.

29 (23)(a) The legislature recognizes that the city of Mercer Island  
30 has unique access issues that require the use of Interstate 90 to  
31 leave the island and that this access may be affected by the I-90/  
32 Two-Way Transit and HOV Improvements project. One of the most heavily  
33 traveled on-ramps from Mercer Island to the westbound Interstate 90  
34 general purpose lanes is from Island Crest Way. The department must  
35 continue to consult with the city of Mercer Island and the other  
36 signatories to the 1976 memorandum of agreement to preserve access  
37 provided to Mercer Island by the Island Crest Way on-ramp, and thus  
38 grandfather-in the current use of the on-ramp for both high occupancy  
39 vehicles as well as vehicles seeking to access the general purpose  
40 lanes of Interstate 90. The department must consider all reasonable



1 access solutions, including allowing all vehicles to use the Island  
2 Crest Way on-ramp to access the new high occupancy vehicle lane with  
3 a reasonable and safe distance provided for single-occupancy vehicles  
4 to merge into the general purpose lanes. A final access solution must  
5 consider all safety, operational, and enforcement requirements, not  
6 benefit one group of commuters at the expense of another group, and  
7 meet applicable requirements of state and federal law.

8 (b) The department may not close or restrict, in any way, the  
9 westbound on-ramp from Island Crest Way to the current westbound  
10 Interstate 90 general purpose lanes until a mutually acceptable final  
11 access solution has been reached.

12 (24) \$2,000,000 of the Interstate 405 express toll lanes  
13 operations account—state appropriation is provided solely for the  
14 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

15 (25) The legislature finds that there are sixteen companies  
16 involved in wood preserving in the state that employ four hundred  
17 workers and have an annual payroll of fifteen million dollars. Before  
18 the department's switch to steel guardrails, ninety percent of the  
19 twenty-five hundred mile guardrail system was constructed of  
20 preserved wood and one hundred ten thousand wood guardrail posts were  
21 produced annually for state use. Moreover, the policy of using steel  
22 posts requires the state to use imported steel. Given these findings,  
23 where practicable, and until June 30, 2019, the department shall  
24 include the design option to use wood guardrail posts, in addition to  
25 steel posts, in new guardrail installations. The selection of posts  
26 must be consistent with the agency design manual policy that existed  
27 before December 2009.

28 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**  
29 **PRESERVATION—PROGRAM P**

30	Recreational Vehicle Account—State Appropriation . . . . .	\$2,480,000
31	Transportation Partnership Account—State	
32	Appropriation . . . . .	\$1,637,000
33	Motor Vehicle Account—State Appropriation . . . . .	\$48,894,000
34	Motor Vehicle Account—Federal Appropriation . . . . .	\$550,752,000
35	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$10,400,000
36	State Route Number 520 Corridor Account—State	
37	Appropriation . . . . .	\$498,000
38	Connecting Washington Account—State Appropriation . . . . .	\$185,030,000

1 Tacoma Narrows Toll Bridge Account—State Appropriation . . . \$384,000  
 2 Transportation 2003 Account (Nickel Account)—State  
 3 Appropriation . . . . . \$58,894,000  
 4 TOTAL APPROPRIATION. . . . . \$858,969,000

5 The appropriations in this section are subject to the following  
 6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire  
 8 connecting Washington account—state appropriation and the entire  
 9 transportation partnership account—state appropriation are provided  
 10 solely for the projects and activities as listed by fund, project,  
 11 and amount in LEAP Transportation Document 2017-1 as developed March  
 12 25, 2017, Program - Highway Preservation Program (P). However,  
 13 limited transfers of specific line-item project appropriations may  
 14 occur between projects for those amounts listed subject to the  
 15 conditions and limitations in section 601 of this act.

16 (2) Except as otherwise provided in this section, the entire  
 17 transportation 2003 account (nickel account)—state appropriation is  
 18 provided solely for the projects and activities as listed in LEAP  
 19 Transportation Document 2017-1 as developed March 25, 2017, Program -  
 20 Highway Preservation Program (P).

21 (3) Except as provided otherwise in this section, the entire  
 22 motor vehicle account—state appropriation and motor vehicle account—  
 23 federal appropriation are provided solely for the projects and  
 24 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS  
 25 as developed March 25, 2017, Program - Highway Preservation Program  
 26 (P). Any federal funds gained through efficiencies, adjustments to  
 27 the federal funds forecast, additional congressional action not  
 28 related to a specific project or purpose, or the federal funds  
 29 redistribution process must then be applied to highway and bridge  
 30 preservation activities.

31 (4) Within the motor vehicle account—state appropriation and  
 32 motor vehicle account—federal appropriation, the department may  
 33 transfer funds between programs I and P, except for funds that are  
 34 otherwise restricted in this act.

35 (5) The transportation 2003 account (nickel account)—state  
 36 appropriation includes up to \$13,233,000 in proceeds from the sale of  
 37 bonds authorized in RCW 47.10.861.

38 (6) It is the intent of the legislature that, with respect to the  
 39 amounts provided for highway preservation from the connecting

1 Washington account, the department consider the preservation and  
2 rehabilitation of concrete roadway on Interstate 5 from the Canadian  
3 border to the Oregon border to be a priority within the preservation  
4 program.

5 (7) \$7,200,000 of the connecting Washington account—state  
6 appropriation is provided solely for the land mobile radio upgrade  
7 (G2000055) and is subject to the conditions, limitations, and review  
8 provided in section 701 of this act. The land mobile radio project is  
9 subject to technical oversight by the office of the chief information  
10 officer. The department, in collaboration with the office of the  
11 chief information officer, shall identify where existing or proposed  
12 mobile radio technology investments should be consolidated, identify  
13 when existing or proposed mobile radio technology investments can be  
14 reused or leveraged to meet multiagency needs, increase mobile radio  
15 interoperability between agencies, and identify how redundant  
16 investments can be reduced over time. The department shall also  
17 provide quarterly reports to the technology services board on project  
18 progress.

19 (8) \$3,000,000 of the motor vehicle account—state appropriation  
20 is provided solely for extraordinary costs incurred from litigation  
21 awards, settlements, or dispute mitigation activities not eligible  
22 for funding from the self-insurance fund. The amount provided in this  
23 subsection must be held in unallotted status until the department  
24 submits a request to the office of financial management that includes  
25 documentation detailing litigation-related expenses. The office of  
26 financial management may release the funds only when it determines  
27 that all other funds designated for litigation awards, settlements,  
28 and dispute mitigation activities have been exhausted. No funds  
29 provided in this subsection may be expended on any legal fees related  
30 to the SR99/Alaskan Way viaduct replacement project.

31 (9) \$19,635,000 of the motor vehicle account—federal  
32 appropriation and \$365,000 of the motor vehicle account—state  
33 appropriation are provided solely for the preservation of  
34 structurally deficient bridges or bridges that are at risk of  
35 becoming structurally deficient. These funds must be used widely  
36 around the state of Washington.

37 (10) \$43,800,000 of the motor vehicle account—federal  
38 appropriation is provided solely for the National Highway Freight  
39 program (L1000169). The funds provided in this subsection may be

1 spent only on the tier one projects on the prioritized freight  
2 project list submitted on November 1, 2016. Before programming  
3 federal national highway freight program funds designated for the  
4 national highway freight network under this subsection, the  
5 department shall validate projects on the prioritized freight project  
6 list. Only projects that are validated by the department may receive  
7 funding under this subsection. The department shall continue to work  
8 with the Washington state freight advisory committee to improve  
9 project screening and validation to support project prioritization  
10 and selection, including during the freight mobility plan update in  
11 2017.

12 (11) The appropriation in this section includes funding for  
13 starting planning, engineering, and construction of the Elwha River  
14 bridge replacement. To the greatest extent practicable, the  
15 department shall maintain public access on the existing route.

16 (12)(a) \$4,820,000 of the motor vehicle account—federal  
17 appropriation and \$182,000 of the motor vehicle account—state  
18 appropriation are provided solely for weigh station preservation  
19 (0BP3006). These amounts must be held in unallotted status, except  
20 that the director of the office of financial management may approve  
21 allotment of the funds upon fulfillment of the conditions of (b) of  
22 this subsection.

23 (b) The department and the Washington state patrol shall jointly  
24 submit a prioritized list of weigh station projects to the office of  
25 financial management by October 1, 2017. Projects submitted must  
26 include estimated costs for preliminary engineering, rights-of-way,  
27 and construction and must also consider the timing of any available  
28 funding for weigh station projects.

29 (13) The department must consult with the Washington state patrol  
30 and the office of financial management during the design phase of any  
31 improvement or preservation project that could impact Washington  
32 state patrol weigh station operations. During the design phase of any  
33 such project, the department must estimate the cost of designing  
34 around the affected weigh station's current operations, as well as  
35 the cost of moving the affected weigh station.

36 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**  
37 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

38 Motor Vehicle Account—State Appropriation . . . . . \$4,826,000

1	Motor Vehicle Account—Federal Appropriation . . . . .	\$5,106,000
2	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$500,000
3	TOTAL APPROPRIATION. . . . .	\$10,432,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The department shall set aside a  
6 sufficient portion of the motor vehicle account—state appropriation  
7 for federally selected competitive grants or congressional earmark  
8 projects that require matching state funds. State funds set aside as  
9 matching funds for federal projects must be accounted for in project  
10 000005Q and remain in unallotted status until needed for those  
11 federal projects.

12 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**  
13 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

14	Puget Sound Capital Construction Account—State	
15	Appropriation . . . . .	\$64,542,000
16	Puget Sound Capital Construction Account—Federal	
17	Appropriation . . . . .	\$152,838,000
18	Puget Sound Capital Construction Account—Private/Local	
19	Appropriation . . . . .	\$15,654,000
20	Transportation Partnership Account—State	
21	Appropriation . . . . .	\$2,923,000
22	Connecting Washington Account—State Appropriation . . . . .	\$143,337,000
23	TOTAL APPROPRIATION. . . . .	\$379,294,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire  
27 appropriations in this section are provided solely for the projects  
28 and activities as listed in LEAP Transportation Document 2017-2 ALL  
29 PROJECTS as developed March 25, 2017, Program - Washington State  
30 Ferries Capital Program (W).

31 (2) \$40,000,000 of the connecting Washington account—state  
32 appropriation is provided solely for the acquisition of a 144-car  
33 vessel (L20000109).

34 (3) \$26,252,000 of the Puget Sound capital construction account—  
35 federal appropriation and \$63,804,000 of the connecting Washington  
36 account—state appropriation are provided solely for the Mukilteo  
37 ferry terminal (952515P). It is the intent of the legislature, over

1 the sixteen-year investment program, to provide \$159,061,000 to  
2 complete the Mukilteo Terminal Replacement project (952515P). These  
3 funds are identified in the LEAP transportation document referenced  
4 in subsection (1) of this section. To the greatest extent practicable  
5 and within available resources, the department shall design the new  
6 terminal to be a net-zero energy building. To achieve this goal, the  
7 department shall evaluate using highly energy efficient equipment and  
8 systems, and the most appropriate renewable energy systems for the  
9 needs and location of the terminal.

10 (4) \$61,729,000 of the Puget Sound capital construction account—  
11 federal appropriation, \$37,029,000 of the connecting Washington  
12 account—state appropriation, and \$15,554,000 of the Puget Sound  
13 capital construction account—private/local appropriation are provided  
14 solely for the Seattle Terminal Replacement project (900010L). It is  
15 the intent of the legislature, over the sixteen-year investment  
16 program, to provide \$320,267,000 to complete the project. These funds  
17 are identified in the LEAP transportation document referenced in  
18 subsection (1) of this section.

19 (5) \$6,000,000 of the Puget Sound capital construction account—  
20 state appropriation is provided solely for emergency capital repair  
21 costs (999910K). Funds may only be spent after approval by the office  
22 of financial management.

23 (6) If the department pursues a conversion of the existing diesel  
24 powered Issaquah class fleet to a different fuel source or engine  
25 technology or the construction of a new vessel powered by a fuel  
26 source or engine technology that is not diesel powered, the  
27 department must use a design-build procurement process.

28 (7)(a)(i) During the competitive procurement process and before  
29 its release, the office of financial management shall review the  
30 request for proposals and all other related competitive procurement  
31 documents for a new dispatch system to ensure the request for  
32 proposals:

33 (A) Provides for the business needs of the state; and

34 (B) Mitigates risk to the state.

35 (ii) During development of the request for proposals and before  
36 its release, the office of the chief information officer shall review  
37 the request for proposals and all other related competitive  
38 procurement documents for a dispatch system to ensure the request for  
39 proposals:

1 (A) Contains requirements that meet the security standards and  
2 policies of the office of the chief information officer; and

3 (B) Is flexible and adaptable to advances in technology.

4 (b)(i) Before commencement of the new dispatch system  
5 implementation, the department shall submit a draft technology  
6 management plan to the office of financial management and the office  
7 of the chief information officer that includes a provision for  
8 independent verification and validation of contract deliverables from  
9 the successful bidder and a provision for quality assurance that  
10 includes reporting independently to the office of the chief  
11 information officer on an ongoing basis during system implementation;

12 (ii) The technology management plan must include:

13 (A) A technology budget, identifying project costs, funding  
14 sources, and anticipated deliverables through each stage of the  
15 investment and across fiscal periods and biennia from project  
16 initiation to implementation;

17 (B) An organizational chart of the project management team that  
18 identifies team members and their roles and responsibilities;

19 (C) A risk management plan;

20 (D) An implementation schedule covering activities, critical  
21 milestones, and deliverables at each stage of the project for the  
22 life of the project; and

23 (E) Performance measures used to determine that the project is on  
24 time, within budget, and meeting expectations for quality of work  
25 product.

26 (c) The department must provide a project status report to the  
27 office of financial management and the transportation committees of  
28 the legislature on at least a calendar quarterly basis. The report  
29 must include, but is not limited to:

30 (i) Detailed information about the planned and actual scope,  
31 schedule, and budget;

32 (ii) Status of key vendor and other project deliverables; and

33 (iii) A description of significant changes to planned  
34 deliverables or system functions over the life of the project.

35 (8) \$2,056,000 of the Puget Sound capital construction account—  
36 state appropriation is provided solely for an assessment of capital  
37 and operational needs at the Southworth terminal. The assessment must  
38 consider alternatives to the construction of a new drive-on slip. The  
39 department shall provide a report of its findings to the governor and  
40 transportation committees of the legislature by January 1, 2019.

1 (9) The department, in consultation with the transportation  
2 commission, shall update the ferries division long-range plan by  
3 January 1, 2019. The update must include, but is not limited to: Fare  
4 and pricing policies; demand management strategies; ridership demand  
5 analysis; vessel preservation, rebuild, and replacement plans,  
6 including an analysis of alternative fuel sources; long-term terminal  
7 needs; and level of service standards and system service levels. The  
8 department shall submit a status report on the long-range plan update  
9 to the governor and the transportation committees of the legislature  
10 by June 30, 2018, and a final report by January 1, 2019.

11 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**  
12 **RAIL—PROGRAM Y—CAPITAL**

13	Essential Rail Assistance Account—State Appropriation . . .	\$424,000
14	Transportation Infrastructure Account—State	
15	Appropriation . . . . .	\$5,367,000
16	Multimodal Transportation Account—State	
17	Appropriation . . . . .	\$51,665,000
18	Multimodal Transportation Account—Federal	
19	Appropriation . . . . .	\$1,487,000
20	TOTAL APPROPRIATION. . . . .	\$58,943,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire  
24 appropriations in this section are provided solely for the projects  
25 and activities as listed by project and amount in LEAP Transportation  
26 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -  
27 Rail Program (Y).

28 (2) \$5,000,000 of the transportation infrastructure account—state  
29 appropriation is provided solely for new low-interest loans approved  
30 by the department through the freight rail investment bank (FRIB)  
31 program. The department shall issue FRIB program loans with a  
32 repayment period of no more than ten years, and charge only so much  
33 interest as is necessary to recoup the department's costs to  
34 administer the loans. The department shall report annually to the  
35 transportation committees of the legislature and the office of  
36 financial management on all FRIB loans issued.

37 (3) \$7,017,000 of the multimodal transportation account—state  
38 appropriation and \$24,000 of the essential rail assistance account—



1 state appropriation are provided solely for new statewide emergent  
2 freight rail assistance projects identified in the LEAP  
3 transportation document referenced in subsection (1) of this section.

4 (4) \$367,000 of the transportation infrastructure account—state  
5 appropriation and \$1,100,000 of the multimodal transportation account  
6 —state appropriation are provided solely to reimburse Highline Grain,  
7 LLC for approved work completed on Palouse River and Coulee City  
8 (PCC) railroad track in Spokane county between the BNSF Railway  
9 Interchange at Cheney and Geiger Junction and must be administered in  
10 a manner consistent with freight rail assistance program projects.  
11 The value of the public benefit of this project is expected to meet  
12 or exceed the cost of this project in: Shipper savings on  
13 transportation costs; jobs saved in rail-dependent industries; and/or  
14 reduced future costs to repair wear and tear on state and local  
15 highways due to fewer annual truck trips (reduced vehicle miles  
16 traveled). The amounts provided in this subsection are not a  
17 commitment for future legislatures, but it is the legislature's  
18 intent that future legislatures will work to approve biennial  
19 appropriations until the full \$7,337,000 cost of this project is  
20 reimbursed.

21 (5)(a) \$400,000 of the essential rail assistance account—state  
22 appropriation and \$305,000 of the multimodal transportation account—  
23 state appropriation are provided solely for the purpose of the  
24 rehabilitation and maintenance of the Palouse river and Coulee City  
25 railroad line (F01111B).

26 (b) Expenditures from the essential rail assistance account—state  
27 in this subsection may not exceed the combined total of:

28 (i) Revenues deposited into the essential rail assistance account  
29 from leases and sale of property pursuant to RCW 47.76.290; and

30 (ii) Revenues transferred from the miscellaneous program account  
31 to the essential rail assistance account, pursuant to RCW 47.76.360,  
32 for the purpose of sustaining the grain train program by maintaining  
33 the Palouse river and Coulee City railroad.

34 (6) The department shall issue a call for projects for the  
35 freight rail assistance program, and shall evaluate the applications  
36 in a manner consistent with past practices as specified in section  
37 309, chapter 367, Laws of 2011. By November 15, 2017, the department  
38 shall submit a prioritized list of recommended projects to the office

1 of financial management and the transportation committees of the  
2 legislature.

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**  
4 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

5	Highway Infrastructure Account—State Appropriation . . . . .	\$293,000
6	Highway Infrastructure Account—Federal Appropriation . . . . .	\$218,000
7	Transportation Partnership Account—State	
8	Appropriation . . . . .	\$1,143,000
9	Highway Safety Account—State Appropriation . . . . .	\$2,388,000
10	Motor Vehicle Account—State Appropriation . . . . .	\$7,620,000
11	Motor Vehicle Account—Federal Appropriation . . . . .	\$21,387,000
12	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$18,000,000
13	Connecting Washington Account—State Appropriation . . . . .	\$115,293,000
14	Multimodal Transportation Account—State	
15	Appropriation . . . . .	\$50,026,000
16	TOTAL APPROPRIATION. . . . .	\$216,368,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire  
20 appropriations in this section are provided solely for the projects  
21 and activities as listed by project and amount in LEAP Transportation  
22 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -  
23 Local Programs Program (Z).

24 (2) The amounts identified in the LEAP transportation document  
25 referenced under subsection (1) of this section for pedestrian  
26 safety/safe routes to school are as follows:

27 (a) \$18,380,000 of the multimodal transportation account—state  
28 appropriation is provided solely for newly selected pedestrian and  
29 bicycle safety program projects. \$6,432,000 of the multimodal  
30 transportation account—state appropriation and \$1,143,000 of the  
31 transportation partnership account—state appropriation are  
32 reappropriated for pedestrian and bicycle safety program projects  
33 selected in the previous biennia (L2000188).

34 (b) \$11,400,000 of the motor vehicle account—federal  
35 appropriation and \$7,750,000 of the multimodal transportation account  
36 —state appropriation are provided solely for newly selected safe  
37 routes to school projects. \$6,372,000 of the motor vehicle account—

1 federal appropriation, \$923,000 of the multimodal transportation  
2 account—state appropriation, and \$2,388,000 of the highway safety  
3 account—state appropriation are reappropriated for safe routes to  
4 school projects selected in the previous biennia (L2000189). The  
5 department may consider the special situations facing high-need  
6 areas, as defined by schools or project areas in which the percentage  
7 of the children eligible to receive free and reduced-price meals  
8 under the national school lunch program is equal to, or greater than,  
9 the state average as determined by the department, when evaluating  
10 project proposals against established funding criteria while ensuring  
11 continued compliance with federal eligibility requirements.

12 (3) The department shall submit a report to the transportation  
13 committees of the legislature by December 1, 2017, and December 1,  
14 2018, on the status of projects funded as part of the pedestrian  
15 safety/safe routes to school grant program. The report must include,  
16 but is not limited to, a list of projects selected and a brief  
17 description of each project's status.

18 (4) \$16,241,000 of the multimodal transportation account—state  
19 appropriation is provided solely for bicycle and pedestrian projects  
20 listed in LEAP Transportation Document 2017-1 as developed March 25,  
21 2017.

22 (5) \$420,000 of the motor vehicle account—state appropriation is  
23 provided solely for engineering and design work for the SR 9/4th  
24 Street NE access improvement project in Lake Stevens.

25 (6) \$300,000 of the multimodal transportation account—state  
26 appropriation is provided solely for replacement of the Riverfront  
27 Park Triangle Truss bridge deck in Spokane.

28 (7) \$8,000,000 of the connecting Washington account—state  
29 appropriation is provided solely for the Covington Connector  
30 (L2000104). The amounts described in the LEAP transportation document  
31 referenced in this section are not a commitment by future  
32 legislatures, but it is the legislature's intent that future  
33 legislatures will work to approve appropriations in the 2019-2021  
34 fiscal biennium to reimburse the city of Covington for approved work  
35 completed on the project up to the full \$24,000,000 cost of this  
36 project.

37 NEW SECTION.      **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**  
38 **CAPITAL PROGRAM**

1 (1) As part of its budget submittal for the 2018 supplemental  
2 budget, the department of transportation shall provide an update to  
3 the report provided to the legislature in 2017 that: (a) Compares the  
4 original project cost estimates approved in the 2003 and 2005 project  
5 lists to the completed cost of the project, or the most recent  
6 legislatively approved budget and total project costs for projects  
7 not yet completed; (b) identifies highway projects that may be  
8 reduced in scope and still achieve a functional benefit; (c)  
9 identifies highway projects that have experienced scope increases and  
10 that can be reduced in scope; (d) identifies highway projects that  
11 have lost significant local or regional contributions that were  
12 essential to completing the project; and (e) identifies contingency  
13 amounts allocated to projects.

14 (2) As part of its budget submittal for the 2018 supplemental  
15 budget, the department of transportation shall provide an annual  
16 report on the number of toll credits the department has accumulated  
17 and how the department has used the toll credits.

18 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**  
19 **CAPITAL PROGRAM**

20 On a quarterly basis, the department of transportation shall  
21 provide to the office of financial management and the legislative  
22 transportation committees the following reports for all capital  
23 programs:

24 (1) For active projects, the report must include:

25 (a) A TEIS version containing actual capital expenditures for all  
26 projects consistent with the structure of the most recently enacted  
27 budget;

28 (b) Anticipated cost savings, cost increases, reappropriations,  
29 and schedule adjustments for all projects consistent with the  
30 structure of the most recently enacted budget;

31 (c) The award amount, the engineer's estimate, and the number of  
32 bidders for all active projects consistent with the structure of the  
33 most recently enacted budget;

34 (d) Projected costs and schedule for individual projects that are  
35 funded at a programmatic level for projects relating to bridge rail,  
36 guard rail, fish passage barrier removal, roadside safety projects,  
37 and seismic bridges. Projects within this programmatic level funding  
38 must be completed on a priority basis and scoped to be completed  
39 within the current programmatic budget;

1 (e) Highway projects that may be reduced in scope and still  
2 achieve a functional benefit;

3 (f) Highway projects that have experienced scope increases and  
4 that can be reduced in scope;

5 (g) Highway projects that have lost significant local or regional  
6 contributions that were essential to completing the project; and

7 (h) Contingency amounts for all projects consistent with the  
8 structure of the most recently enacted budget.

9 (2) For completed projects, the report must:

10 (a) Compare the costs and operationally complete date for  
11 projects with budgets of twenty million dollars or more that are  
12 funded with preexisting funds to the original project cost estimates  
13 and schedule; and

14 (b) Provide a list of nickel and TPA projects charging to the  
15 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount  
16 each project is charging.

17 (3) For prospective projects, the report must:

18 (a) Identify the estimated advertisement date for all projects  
19 consistent with the structure of the most recently enacted  
20 transportation budget that are going to advertisement during the  
21 current fiscal biennium;

22 (b) Identify the anticipated operationally complete date for all  
23 projects consistent with the structure of the most recently enacted  
24 transportation budget that are going to advertisement during the  
25 current fiscal biennium; and

26 (c) Identify the estimated cost of completion for all projects  
27 consistent with the structure of the most recently enacted  
28 transportation budget that are going to advertisement during the  
29 current fiscal biennium.

30 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**  
31 **PROJECT EXPENDITURES**

32 To the greatest extent practicable, the department of  
33 transportation shall expend federal funds received for capital  
34 project expenditures before state funds.

35 **TRANSFERS AND DISTRIBUTIONS**

36 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**  
37 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**

1 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
2 **TRANSPORTATION FUND REVENUE**

3 Transportation Partnership Account—State

4	Appropriation. . . . .	\$2,242,000
5	Connecting Washington Account—State Appropriation. . . . .	\$1,784,000
6	Special Category C Account—State Appropriation . . . . .	\$1,000
7	Highway Bond Retirement Account—State	
8	Appropriation. . . . .	\$1,237,005,000
9	Ferry Bond Retirement Account—State Appropriation. . . . .	\$28,873,000
10	Transportation Improvement Board Bond Retirement	
11	Account—State Appropriation. . . . .	\$13,254,000
12	Nondebt-Limit Reimbursable Bond Retirement	
13	Account—State Appropriation. . . . .	\$26,609,000
14	Toll Facility Bond Retirement Account—State	
15	Appropriation. . . . .	\$86,493,000
16	Transportation 2003 Account (Nickel Account)—State	
17	Appropriation. . . . .	\$322,000
18	TOTAL APPROPRIATION. . . . .	\$1,396,583,000

19 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**  
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
21 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

22 Transportation Partnership Account—State

23	Appropriation. . . . .	\$449,000
24	Connecting Washington Account—State Appropriation. . . . .	\$357,000
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation. . . . .	\$64,000
27	TOTAL APPROPRIATION. . . . .	\$870,000

28 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**  
29 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
30 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

31 Toll Facility Bond Retirement Account—Federal

32	Appropriation. . . . .	\$199,901,000
33	Toll Facility Bond Retirement Account—State	
34	Appropriation. . . . .	\$25,372,000
35	TOTAL APPROPRIATION. . . . .	\$225,273,000

1        NEW SECTION.    **Sec. 404.    FOR THE STATE TREASURER—STATE REVENUES**  
2 **FOR DISTRIBUTION**

3 Motor Vehicle Account—State Appropriation:  
4        For motor vehicle fuel tax distributions to  
5        cities and counties. . . . . \$514,648,000

6        NEW SECTION.    **Sec. 405.    FOR THE STATE TREASURER—STATE REVENUES**  
7 **FOR DISTRIBUTION**

8 Multimodal Transportation Account—State  
9        Appropriation: For distribution to  
10       cities and counties. . . . . \$26,786,000  
11 Motor Vehicle Account—State  
12       Appropriation: For distribution to  
13       cities and counties. . . . . \$23,438,000  
14       TOTAL APPROPRIATION. . . . . \$50,224,000

15       NEW SECTION.    **Sec. 406.    FOR THE STATE TREASURER—TRANSFERS**

16 Motor Vehicle Account—State Appropriation:  
17       For motor vehicle fuel tax refunds and  
18       statutory transfers. . . . . \$2,196,693,000

19       NEW SECTION.    **Sec. 407.    FOR THE DEPARTMENT OF LICENSING—**  
20 **TRANSFERS**

21 Motor Vehicle Account—State Appropriation:  
22       For motor vehicle fuel tax refunds and  
23       transfers. . . . . \$200,747,000

24       NEW SECTION.    **Sec. 408.    FOR THE STATE TREASURER—ADMINISTRATIVE**  
25 **TRANSFERS**

26       (1) State Patrol Highway Account—State  
27       Appropriation: For transfer to the Connecting  
28       Washington Account—State. . . . . \$21,221,000  
29       (2) Transportation Partnership Account—State  
30       Appropriation: For transfer to the Connecting  
31       Washington Account—State. . . . . \$10,946,000  
32       (3) Highway Safety Account—State  
33       Appropriation: For transfer to the State Patrol  
34       Highway Account—State. . . . . \$30,000,000

1 (4) Motor Vehicle Account—State Appropriation:  
 2 For transfer to the Connecting Washington  
 3 Account—State. . . . . \$56,464,000  
 4 (5) Motor Vehicle Account—State Appropriation:  
 5 For transfer to the Freight Mobility Investment  
 6 Account—State. . . . . \$8,511,000  
 7 (6) Motor Vehicle Account—State Appropriation:  
 8 For transfer to the Puget Sound Capital  
 9 Construction Account—State. . . . . \$30,500,000  
 10 (7) Motor Vehicle Account—State Appropriation:  
 11 For transfer to the Rural Arterial Trust  
 12 Account—State. . . . . \$4,844,000  
 13 (8) Motor Vehicle Account—State Appropriation:  
 14 For transfer to the Transportation Improvement  
 15 Account—State. . . . . \$9,688,000  
 16 (9) Motor Vehicle Account—State Appropriation:  
 17 For transfer to the State Patrol Highway  
 18 Account—State. . . . . \$33,000,000  
 19 (10) Puget Sound Ferry Operations Account—State  
 20 Appropriation: For transfer to the Connecting  
 21 Washington Account—State. . . . . \$1,305,000  
 22 (11) Rural Mobility Grant Program Account—State  
 23 Appropriation: For transfer to the Multimodal  
 24 Transportation Account—State. . . . . \$3,000,000  
 25 (12) State Route Number 520 Civil Penalties  
 26 Account—State Appropriation: For transfer to  
 27 the State Route Number 520 Corridor  
 28 Account—State. . . . . \$1,240,000  
 29 (13) Capital Vessel Replacement Account—State  
 30 Appropriation: For transfer to the Connecting  
 31 Washington Account—State. . . . . \$36,500,000  
 32 (14) Multimodal Transportation Account—State  
 33 Appropriation: For transfer to the Freight  
 34 Mobility Multimodal Account—State. . . . . \$8,511,000  
 35 (15) Multimodal Transportation Account—State  
 36 Appropriation: For transfer to the Puget Sound  
 37 Capital Construction Account—State. . . . . \$30,500,000  
 38 (16) Multimodal Transportation Account—State



1 Appropriation: For transfer to the Puget Sound  
2 Ferry Operations Account—State. . . . . \$25,000,000  
3 (17) Multimodal Transportation Account—State  
4 Appropriation: For transfer to the Regional  
5 Mobility Grant Program Account—State. . . . . \$27,679,000  
6 (18) Multimodal Transportation Account—State  
7 Appropriation: For transfer to the Rural  
8 Mobility Grant Program Account—State. . . . . \$15,223,000  
9 (19) Multimodal Transportation Account—State  
10 Appropriation: For transfer to the Pilotage  
11 Account—State. . . . . \$2,000,000  
12 (20) Tacoma Narrows Toll Bridge Account—State  
13 Appropriation: For transfer to the Motor  
14 Vehicle Account—State. . . . . \$950,000  
15 (21) Transportation 2003 Account (Nickel Account)—  
16 State Appropriation: For transfer to the Connecting  
17 Washington Account—State. . . . . \$22,970,000  
18 (22) Interstate 405 Express Toll Lanes Operations  
19 Account—State Appropriation: For transfer to the  
20 Motor Vehicle Account—State. . . . . \$2,019,000  
21 (23)(a) Transportation Partnership Account—State  
22 Appropriation: For transfer to the Alaskan Way Viaduct  
23 Replacement Project Account—State. . . . . \$122,046,000  
24 (b) The amount transferred in this subsection represents that  
25 portion of the up to \$200,000,000 in proceeds from the sale of bonds  
26 authorized in RCW 47.10.873, intended to be sold through the  
27 2021-2023 fiscal biennium, used only for construction of the SR 99/  
28 Alaskan Way Viaduct Replacement project (809936Z), and that must be  
29 repaid from the Alaskan Way viaduct replacement project account  
30 consistent with RCW 47.56.864.  
31 (24)(a) Motor Vehicle Account—State  
32 Appropriation: For transfer to the Tacoma Narrows Toll  
33 Bridge Account—State. . . . . \$5,000,000  
34 (b) The transfer in this subsection must be made in April 2019.  
35 It is the intent of the legislature that this transfer is temporary,  
36 and an equivalent reimbursing transfer is to occur in November 2019.  
37 (25) Motor Vehicle Account—State  
38 Appropriation: For transfer to the County Arterial  
39 Preservation Account—State. . . . . \$4,844,000

1 (26) General Fund Account—State Appropriation:  
2 For transfer to the State Patrol Highway  
3 Account—State. . . . . \$625,000

4 The treasurer must hold the funding provided under this  
5 subsection in unallotted status. The treasurer shall transfer the  
6 funds only after receiving notification from the Washington state  
7 patrol under section 207(6) of this act.

8 NEW SECTION. **Sec. 409.** The department of transportation is  
9 authorized to undertake federal advance construction projects under  
10 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
11 meeting approved highway construction and preservation objectives.  
12 The legislature recognizes that the use of state funds may be  
13 required to temporarily fund expenditures of the federal  
14 appropriations for the highway construction and preservation programs  
15 for federal advance construction projects prior to conversion to  
16 federal funding.

17 **COMPENSATION**

18 NEW SECTION. **Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**  
19 **IMPAIRED**

20 Nothing in this act prohibits the expenditure of any funds by an  
21 agency or institution of the state for benefits guaranteed by any  
22 collective bargaining agreement in effect on the effective date of  
23 this section.

24 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

25 Sections 503 through 519 of this act represent the results of the  
26 2017-2019 collective bargaining process required under chapters  
27 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining  
28 agreements contained in sections 503 through 516 of this act are  
29 described in general terms. Only major economic terms are included in  
30 the descriptions. These descriptions do not contain the complete  
31 contents of the agreements. The collective bargaining agreements  
32 contained in sections 503 through 519 of this act may also be funded  
33 by expenditures from nonappropriated accounts. If positions are  
34 funded with lidded grants or dedicated fund sources with insufficient  
35 revenue, additional funding from other sources is not provided.

1            NEW SECTION.        **Sec. 503.        DEPARTMENT OF TRANSPORTATION MARINE**  
2 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

3            An agreement has been reached between the governor and the office  
4 and professional employees international union local eight (OPEIU)  
5 through an interest arbitration award pursuant to chapter 47.64 RCW  
6 for the 2017-2019 fiscal biennium. Funding is provided for the  
7 awarded six and one-half percent general wage increase effective July  
8 1, 2017, and six and one-half percent general wage increase effective  
9 July 1, 2018. The agreement also includes and funding is provided for  
10 salary adjustments for targeted job classifications and restructuring  
11 of the pay schedule.

12           NEW SECTION.        **Sec. 504.        DEPARTMENT OF TRANSPORTATION MARINE**  
13 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

14           An agreement has been reached between the governor and the ferry  
15 agents, supervisors, and project administrators association pursuant  
16 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
17 provided for a three percent general wage increase effective July 1,  
18 2017, and a two percent general wage increase effective July 1, 2018.

19           NEW SECTION.        **Sec. 505.        DEPARTMENT OF TRANSPORTATION MARINE**  
20 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

21           An agreement has been reached between the governor and the  
22 service employees international union local 6 pursuant to chapter  
23 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
24 a six percent general wage increase effective July 1, 2017, and a  
25 four percent general wage increase effective July 1, 2018.

26           NEW SECTION.        **Sec. 506.        DEPARTMENT OF TRANSPORTATION MARINE**  
27 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

28           An agreement has been reached between the governor and the  
29 Pacific Northwest regional council of carpenters through an interest  
30 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019  
31 fiscal biennium. Funding is provided for the awarded four percent  
32 general wage increase effective July 1, 2017, and three percent  
33 general wage increase effective July 1, 2018. The agreement also  
34 includes and funding is provided for increases in the wage  
35 differential among certain job classifications.

1        NEW SECTION.        **Sec. 507.        DEPARTMENT OF TRANSPORTATION MARINE**  
2 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

3        An agreement has been reached between the governor and the Puget  
4 Sound metal trades council through an interest arbitration award  
5 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.  
6 Funding is provided for the awarded three percent general wage  
7 increase effective July 1, 2017, and three percent general wage  
8 increase effective July 1, 2018. The agreement also includes and  
9 funding is provided for increases in the wage differential among  
10 certain job classifications.

11        NEW SECTION.        **Sec. 508.        DEPARTMENT OF TRANSPORTATION MARINE**  
12 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-UL**

13        An agreement has been reached between the governor and the marine  
14 engineers' beneficial association unlicensed engine room employees  
15 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.  
16 Funding is provided for a three percent general wage increase  
17 effective July 1, 2017, and a two percent general wage increase  
18 effective July 1, 2018.

19        NEW SECTION.        **Sec. 509.        DEPARTMENT OF TRANSPORTATION MARINE**  
20 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-L**

21        An agreement has been reached between the governor and the marine  
22 engineers' beneficial association licensed engineer officers pursuant  
23 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
24 provided for a three percent general wage increase effective July 1,  
25 2017, and a two percent general wage increase effective July 1, 2018.  
26 The agreement also includes and funding is provided for an additional  
27 pay increase to address inversion among certain job classifications.

28        NEW SECTION.        **Sec. 510.        DEPARTMENT OF TRANSPORTATION MARINE**  
29 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

30        An agreement has been reached between the governor and the  
31 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for  
32 the 2017-2019 fiscal biennium. Funding is provided for a three  
33 percent general wage increase effective July 1, 2017, and a two  
34 percent general wage increase effective July 1, 2018.

1           NEW SECTION.       **Sec. 511.     DEPARTMENT OF TRANSPORTATION MARINE**  
2 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

3           An agreement has been reached between the governor and the  
4 master, mates, and pilots - masters through an interest arbitration  
5 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal  
6 biennium. Funding is provided for a five and one-half percent general  
7 wage increase effective July 1, 2017, and a two and one-half percent  
8 general wage increase effective July 1, 2018. The award also includes  
9 and funding is provided for an additional pay increase to address  
10 inversion among certain job classifications.

11           NEW SECTION.       **Sec. 512.     DEPARTMENT OF TRANSPORTATION MARINE**  
12 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**  
13 **SUPERVISORS**

14           An agreement has been reached between the governor and the  
15 master, mates, and pilots - watch center supervisors pursuant to  
16 chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
17 provided for a three percent general wage increase effective July 1,  
18 2017, and a one percent general wage increase effective July 1, 2018.  
19 The agreement also includes and funding is provided for an increase  
20 for the fleet safety and training administrators equal to the same  
21 hourly rate of pay as the watch center supervisors.

22           NEW SECTION.       **Sec. 513.     DEPARTMENT OF TRANSPORTATION MARINE**  
23 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

24           An agreement has been reached between the governor and the  
25 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019  
26 fiscal biennium. Funding is provided for a four percent general wage  
27 increase effective July 1, 2017, and a one percent general wage  
28 increase effective July 1, 2018. The agreement also includes and  
29 funding is provided for increases in the wage differential among  
30 certain job classifications and for employees hired on or after June  
31 30, 2011, an increase in leave earned.

32           NEW SECTION.       **Sec. 514.     COLLECTIVE BARGAINING AGREEMENT—PTE**  
33 **LOCAL 17**

34           An agreement has been reached between the governor and the  
35 professional and technical employees local 17 pursuant to chapter  
36 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for

1 a two percent general wage increase effective July 1, 2017, a two  
2 percent general wage increase effective July 1, 2018, and a two  
3 percent general wage increase effective January 1, 2019. The  
4 agreement also includes and funding is provided for salary  
5 adjustments for targeted job classifications and increases to  
6 vacation leave accruals.

7 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE**

8 An agreement has been reached between the governor and the  
9 Washington federation of state employees general government pursuant  
10 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
11 provided for a two percent general wage increase effective July 1,  
12 2017, a two percent general wage increase effective July 1, 2018, and  
13 a two percent general wage increase effective January 1, 2019. The  
14 agreement also includes and funding is provided for salary  
15 adjustments for targeted job classifications and increases to  
16 vacation leave accruals.

17 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT—WPEA**

18 An agreement has been reached between the governor and the  
19 Washington public employees association general government pursuant  
20 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
21 provided for a two percent general wage increase effective July 1,  
22 2017, a two percent general wage increase effective July 1, 2018, and  
23 a two percent general wage increase effective January 1, 2019. The  
24 agreement also includes and funding is provided for salary  
25 adjustments for targeted job classifications and increases to  
26 vacation leave accruals.

27 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT—**  
28 **COALITION OF UNIONS**

29 An agreement has been reached between the governor and the  
30 coalition of unions pursuant to chapter 41.80 RCW for the 2017-2019  
31 fiscal biennium. Funding is provided for a two percent general wage  
32 increase effective July 1, 2017, a two percent general wage increase  
33 effective July 1, 2018, and a two percent general wage increase  
34 effective January 1, 2019. The agreement also includes and funding is  
35 provided for salary adjustments for targeted job classifications and  
36 increases to vacation leave accruals.

1 NEW SECTION. Sec. 518. COLLECTIVE BARGAINING AGREEMENT—WSP  
2 TROOPERS ASSOCIATION

3 An agreement has been reached between the governor and the  
4 Washington state patrol troopers association pursuant to chapter  
5 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
6 a sixteen percent general wage increase for troopers effective July  
7 1, 2017, and a three percent general wage increase for troopers  
8 effective July 1, 2018. Funding is also provided for a twenty percent  
9 general wage increase for sergeants effective July 1, 2017, and a  
10 three percent general wage increase for sergeants effective July 1,  
11 2018. The agreement also includes and funding is provided for  
12 increases to longevity pay, changes to specialty pay, and an increase  
13 to vacation accruals.

14 NEW SECTION. Sec. 519. COLLECTIVE BARGAINING AGREEMENT—WSP  
15 LIEUTENANTS ASSOCIATION

16 An agreement has been reached between the governor and the  
17 Washington state patrol lieutenants association pursuant to chapter  
18 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
19 a twenty percent general wage increase effective July 1, 2017, and a  
20 three percent general wage increase effective July 1, 2018. The  
21 agreement also includes and funding is provided for increases to  
22 longevity pay.

23 **IMPLEMENTING PROVISIONS**

24 NEW SECTION. Sec. 601. FUND TRANSFERS

25 (1) The 2005 transportation partnership projects or improvements  
26 and 2015 connecting Washington projects or improvements are listed in  
27 the LEAP Transportation Document 2017-1 as developed March 25, 2017,  
28 which consists of a list of specific projects by fund source and  
29 amount over a sixteen-year period. Current fiscal biennium funding  
30 for each project is a line-item appropriation, while the outer year  
31 funding allocations represent a sixteen-year plan. The department of  
32 transportation is expected to use the flexibility provided in this  
33 section to assist in the delivery and completion of all  
34 transportation partnership account and connecting Washington account  
35 projects on the LEAP transportation documents referenced in this act.  
36 For the 2017-2019 project appropriations, unless otherwise provided  
37 in this act, the director of the office of financial management may

1 authorize a transfer of appropriation authority funds between  
2 projects funded with transportation partnership account  
3 appropriations or connecting Washington account appropriations to  
4 manage project spending and efficiently deliver all projects in the  
5 respective program under the following conditions and limitations:

6 (a) Transfers may only be made within each specific fund source  
7 referenced on the respective project list;

8 (b) Transfers from a project may not be made as a result of the  
9 reduction of the scope of a project or be made to support increases  
10 in the scope of a project;

11 (c) Transfers from a project may be made if the funds  
12 appropriated to the project are in excess of the amount needed in the  
13 current fiscal biennium;

14 (d) Transfers may not occur for projects not identified on the  
15 applicable project list;

16 (e) Transfers may not be made while the legislature is in  
17 session;

18 (f) Transfers to a project may not be made with funds designated  
19 as attributable to practical design savings as described in RCW  
20 47.01.480;

21 (g) Each transfer between projects may only occur if the director  
22 of the office of financial management finds that any resulting change  
23 will not hinder the completion of the projects as approved by the  
24 legislature. Until the legislature reconvenes to consider the 2018  
25 supplemental omnibus transportation appropriations act, any  
26 unexpended 2015-2017 appropriation balance as approved by the office  
27 of financial management, in consultation with the legislative staff  
28 of the house of representatives and senate transportation committees,  
29 may be considered when transferring funds between projects; and

30 (i) Transfers between projects may be made by the department of  
31 transportation without the formal written approval provided under  
32 this subsection (1), provided that the transfer amount does not  
33 exceed two hundred fifty thousand dollars or ten percent of the total  
34 project, whichever is less. These transfers must be reported  
35 quarterly to the director of the office of financial management and  
36 the chairs of the house of representatives and senate transportation  
37 committees.

38 (2) The department of transportation must submit quarterly all  
39 transfers authorized under this section in the transportation  
40 executive information system. The office of financial management must



1 maintain a legislative baseline project list identified in the LEAP  
2 transportation documents referenced in this act, and update that  
3 project list with all authorized transfers under this section.

4 (3) At the time the department submits a request to transfer  
5 funds under this section, a copy of the request must be submitted to  
6 the transportation committees of the legislature.

7 (4) Before approval, the office of financial management shall  
8 work with legislative staff of the house of representatives and  
9 senate transportation committees to review the requested transfers in  
10 a timely manner.

11 (5) No fewer than ten days after the receipt of a project  
12 transfer request, the director of the office of financial management  
13 must provide written notification to the department of any decision  
14 regarding project transfers, with copies submitted to the  
15 transportation committees of the legislature.

16 (6) The department must submit annually as part of its budget  
17 submittal a report detailing all transfers made pursuant to this  
18 section.

19 NEW SECTION. **Sec. 602.** To the extent that any appropriation  
20 authorizes expenditures of state funds from the motor vehicle  
21 account, special category C account, Tacoma Narrows toll bridge  
22 account, transportation 2003 account (nickel account), transportation  
23 partnership account, transportation improvement account, Puget Sound  
24 capital construction account, multimodal transportation account,  
25 state route number 520 corridor account, or other transportation  
26 capital project account in the state treasury for a state  
27 transportation program that is specified to be funded with proceeds  
28 from the sale of bonds authorized in chapter 47.10 RCW, the  
29 legislature declares that any such expenditures made before the issue  
30 date of the applicable transportation bonds for that state  
31 transportation program are intended to be reimbursed from proceeds of  
32 those transportation bonds in a maximum amount equal to the amount of  
33 such appropriation.

34 NEW SECTION. **Sec. 603. BELATED CLAIMS**

35 The agencies and institutions of the state may expend moneys  
36 appropriated in this act, upon approval of the office of financial  
37 management, for the payment of supplies and services furnished to the  
38 agency or institution in prior fiscal biennia.

1        NEW SECTION.    **Sec. 604.    FOR THE DEPARTMENT OF TRANSPORTATION**

2        (1) As part of its 2018 supplemental budget submittal, the  
3 department shall provide a report to the legislature and the office  
4 of financial management that:

5        (a) Identifies, by capital project, the amount of state funding  
6 that has been reappropriated from the 2015-2017 fiscal biennium into  
7 the 2017-2019 fiscal biennium; and

8        (b) Identifies, for each project, the amount of cost savings or  
9 increases in funding that have been identified as compared to the  
10 2015 enacted omnibus transportation appropriations act.

11       (2) As part of the agency request for capital programs, the  
12 department shall load reappropriations separately from funds that  
13 were assumed to be required for the 2017-2019 fiscal biennium into  
14 budgeting systems.

15       NEW SECTION.    **Sec. 605.    FOR THE DEPARTMENT OF TRANSPORTATION—WEB**  
16 **SITE REPORTING REQUIREMENTS**

17       (1) The department of transportation shall post on its web site  
18 every report that is due from the department to the legislature  
19 during the 2017-2019 fiscal biennium on one web page. The department  
20 must post both completed reports and planned reports on a single web  
21 page.

22       (2) The department shall provide a web link for each change order  
23 that is more than five hundred thousand dollars on the affected  
24 project web page.

25       NEW SECTION.    **Sec. 606.**    (1) By November 15, 2017, and annually  
26 thereafter, the department of transportation must report on amounts  
27 expended to benefit transit, bicycle, or pedestrian elements within  
28 all connecting Washington projects in programs I, P, and Z identified  
29 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed  
30 March 25, 2017. The report must address each modal category  
31 separately and identify if eighteenth amendment protected funds have  
32 been used and, if not, the source of funding.

33       (2) To facilitate the report in subsection (1) of this section,  
34 the department of transportation must require that all bids on  
35 connecting Washington projects include an estimate on the cost to  
36 implement any transit, bicycle, or pedestrian project elements.

37       NEW SECTION.    **Sec. 607.    PROJECT SCOPE CHANGES**

1 (1) The legislature finds that in the course of efficiently  
2 delivering connecting Washington projects, it is necessary to create  
3 a process for the department of transportation to request and receive  
4 approval of practical design-related project scope changes while the  
5 legislature is not in session. During the 2017-2019 fiscal biennium,  
6 the director of the office of financial management may approve  
7 project scope change requests to connecting Washington projects in  
8 the highway improvements program, provided that the requests meet the  
9 criteria outlined in RCW 47.01.480 and are subject to the limitations  
10 in this section.

11 (2) At the time the department of transportation submits a  
12 request for a project scope change under this section, a copy of the  
13 request must be submitted to the transportation committees of the  
14 legislature.

15 (3) Before approval, the office of financial management shall  
16 work with legislative staff of the house of representatives and  
17 senate transportation committees to review the requested project  
18 scope changes.

19 (4) No fewer than ten days after the receipt of a scope change  
20 request, the director of the office of financial management must  
21 provide written notification to the department of any decision  
22 regarding project scope changes, with copies submitted to the  
23 transportation committees of the legislature.

24 (5) As part of its annual budget submittal, the department of  
25 transportation must report on all approved scope change requests from  
26 the prior year, including a comparison of the scope before and after  
27 the requested change.

28 NEW SECTION. **Sec. 608. FOR THE DEPARTMENT OF TRANSPORTATION**

29 The department of transportation may provide up to three million  
30 dollars in toll credits to Kitsap transit for its role in passenger-  
31 only ferry service and ferry corridor-related projects. The number of  
32 toll credits provided must be equal to, but no more than, the number  
33 sufficient to meet federal match requirements for grant funding for  
34 passenger-only ferry service, but must not exceed the amount  
35 authorized in this section.

36 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

37 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

1 (1) All appropriations for designated information technology  
2 projects in this act must be placed in unallotted status and must not  
3 be expended before the office of the chief information officer  
4 certifies that the project complies with state information technology  
5 and security policy and strategies. At a minimum, the office of the  
6 chief information officer must certify, if the chief information  
7 officer deems appropriate, that the project meets critical project  
8 success factors, aligns with statewide technology strategy and  
9 architecture, reuses existing technology services and solutions,  
10 minimizes custom development, complies with security and other policy  
11 requirements, and uses modularized, component-based architectures.  
12 The office of the chief information officer must evaluate the project  
13 at the appropriate stages. The office of the chief information  
14 officer must notify the office of financial management and the  
15 legislative fiscal committees each time it certifies a project is  
16 ready to proceed with the next stage. Appropriations may then be  
17 allotted for that certified phase only.

18 (2) The chief information officer may suspend or terminate a  
19 project at any time if the chief information officer determines that  
20 the project is not meeting or not expected to meet anticipated  
21 performance and technology outcomes. Once suspension or termination  
22 occurs, the agency shall not make additional expenditures on the  
23 project without approval of the chief information officer.

24 The following projects are subject to the conditions,  
25 limitations, and review provided in this section: Department of  
26 Transportation - Labor System Replacement, Department of  
27 Transportation - Ferry Network System Support, Department of  
28 Transportation - Land Mobile Radio System Replacement, and Department  
29 of Transportation - New CSC System and Operator.

30 (3) The office of the chief information officer, in consultation  
31 with the office of financial management, may identify additional  
32 projects to be subject to this section other than those listed in  
33 subsection (2) of this section, including projects that are not  
34 separately identified within an agency budget.

35 **NEW SECTION. Sec. 702. FINANCIAL CONTRACTS**

36 The following agencies may enter into financial contracts, paid  
37 from any funds of an agency, appropriated or nonappropriated, for the  
38 purposes indicated and in not more than the principal amounts  
39 indicated, plus financing expenses and required reserves pursuant to

1 chapter 39.94 RCW. Expenditures made by an agency for one of the  
2 indicated purposes before the issue date of the authorized financial  
3 contract and any certificates of participation therein are intended  
4 to be reimbursed from proceeds of the financial contract and any  
5 certificates of participation therein. The department of  
6 transportation may enter into a financing contract up to \$14,600,000  
7 plus financing expenses and required reserves using certificates of  
8 participation under chapter 39.94 RCW for energy efficiency upgrades  
9 at department-owned buildings.

10 NEW SECTION. **Sec. 703. SETTLEMENT FUNDS EXPENDITURE**

11 (1) The legislature finds that it is appropriate to provide a  
12 framework for the administration of mitigation funds provided to the  
13 state as a beneficiary under the terms of the consent decrees entered  
14 into by the United States, Volkswagen AG, and other participating  
15 parties that settle emissions-related claims for 2.0 and 3.0 liter  
16 diesel vehicles of certain models and years. The legislature deems  
17 the department of ecology the responsible agency for the  
18 administration and expenditure of funds provided by the trustee under  
19 the terms of the consent decrees, including the development of a  
20 mitigation plan to guide the use of the funds, whether or not the  
21 department receives funds directly for projects included in the plan.

22 (2) The mitigation plan and the stewardship of project  
23 implementation must adhere to the following guidelines:

24 (a) Consideration must be given to investments in areas where  
25 public health is most impacted by nitrogen oxides pollution, and  
26 especially in areas where disadvantaged communities reside;

27 (b) Investments must fund, to the extent possible: (i) Projects  
28 that have not been funded or implemented by June 30, 2017, to  
29 mitigate nitrogen oxides pollution; and (ii) projects that do not  
30 replace projects and activities that were funded on or before June  
31 30, 2017, for implementation after that date, to address such  
32 pollution by achieving an identical or substantially similar  
33 objective;

34 (c) Investments in clean vehicles or clean engine replacements  
35 must be shown to be cost-effective and, for the purposes of  
36 leveraging funding, may not exceed the incremental cost of the clean  
37 vehicle or clean engine replacement, relative to the cost of a  
38 similar conventionally fueled vehicle or conventionally fueled engine  
39 replacement;

1 (d) Consideration must be given to investments in projects that  
2 employ a range of fueling technologies and emissions reduction  
3 technologies; and

4 (e) Priority must be given to projects that have the highest  
5 benefit-cost ratios, in terms of the amount of nitrogen oxides  
6 emissions reduced per dollar invested.

7 (3) Funding must be allocated to eligible projects under the  
8 terms of the consent decrees in the following manner:

9 (a)(i) No more than thirty percent of funding provided for  
10 commercial vehicle class four through eight transit buses;

11 (ii) No more than twenty percent of funding provided for  
12 commercial vehicle class four through eight school and shuttle buses;

13 (iii) No more than twenty percent of funding provided for (A)  
14 commercial vehicle class eight local freight trucks and port drayage  
15 trucks and (B) commercial vehicle class four through seven local  
16 freight trucks;

17 (iv) No more than fifteen percent of funding provided for light  
18 duty, zero emission vehicle supply equipment;

19 (v) No more than thirty percent of funding provided for  
20 nonfederal matching funds for projects eligible under the diesel  
21 emission reduction act option; and

22 (vi) No more than ten percent of funding provided for other  
23 mitigation actions that are eligible under the consent decrees but  
24 not otherwise specified under this subsection (3)(a).

25 (b) Projects that receive funding under subsection (3)(a)(iii) of  
26 this section and ocean-going vessels shorepower projects that receive  
27 funding under subsection (3)(a)(vi) of this section must include  
28 electric technologies, if practicable.

29 (4)(a)(i) For the purposes of administering subsection  
30 (3)(a)(i), (iii), (iv), and, as needed, (vi) of this section, the  
31 department of ecology shall enter into an interagency agreement with  
32 the department of transportation. The department of transportation is  
33 responsible for proposing candidate projects under these subsections,  
34 for working with the department of ecology to determine its benefit-  
35 cost ratios under subsection (2)(e) of this section, and for  
36 prioritizing these candidate projects accordingly. The department of  
37 ecology shall work collaboratively with the department of  
38 transportation to develop and implement the elements of the  
39 mitigation plan that address these categories of projects.

1 (ii) In meeting its requirements under (a)(i) of this subsection,  
2 the department of transportation shall consider plans approved under  
3 the consent decrees governing zero emission vehicle infrastructure  
4 development identified in subsection (1) of this section, making  
5 reasonable efforts to select candidate projects that are  
6 complementary to those plans. The department of transportation shall  
7 also consider and utilize, where appropriate and to the extent  
8 possible, the following existing programs for alternative fuels and  
9 zero emission vehicles:

10 (A) The department of transportation's electric vehicle  
11 infrastructure bank program;

12 (B) The state alternative fuel commercial vehicle tax credit;

13 (C) The state sales and use tax exemption for clean vehicles; and

14 (D) Public transportation grant programs administered by the  
15 department of transportation.

16 (iii) To guide the department of transportation in meeting its  
17 responsibilities under (a)(i) of this subsection during the 2017-2019  
18 fiscal biennium, a steering committee is established, consisting of:  
19 The chairs and ranking minority members of the house of  
20 representatives and senate transportation committees, or their  
21 designees; the director of the department of ecology; and the  
22 secretary of transportation or his or her designee. The steering  
23 committee must meet as needed to support the department of  
24 transportation's contribution to the elements of the mitigation plan  
25 that address the categories of projects referenced in subsection  
26 (3)(a)(i), (iii), (iv), and (vi) of this section. Staff support must  
27 be provided by the joint transportation committee and nonpartisan  
28 committee staff of the house of representatives and senate  
29 transportation committees. The department of transportation staff  
30 must provide technical support, as needed.

31 (b) For the purposes of administering subsection (3)(a)(ii) of  
32 this section, including the development of the mitigation plan, the  
33 department of ecology shall enter into an interagency agreement with  
34 the office of the superintendent of public instruction. The  
35 superintendent, in consultation with the director of the department  
36 of ecology, is authorized to establish a grant program for the  
37 purposes of providing funding to school districts for school bus-  
38 related projects. Pursuant to the guidelines in subsection (2)(c) of  
39 this section, funding may be provided for only the incremental costs  
40 of projects above the costs of standard school bus or school bus

1 engine replacement under current school bus depreciation funding  
2 requirements. Any grant funding provided under this subsection is  
3 temporary in nature and is for enhancements outside the basic  
4 education program.

5 (c) The department of ecology shall complete development of the  
6 mitigation plan according to the timeline required by the trustee.  
7 The department of ecology must submit the mitigation plan to the  
8 appropriate committees of the legislature, as well as benefit-cost  
9 information for projects pursuant to the guideline under subsection  
10 (2)(e) of this section, on the same day that the plan is submitted to  
11 the trustee.

12 (5) To the extent this section conflicts with the consent  
13 decrees, the consent decrees supersede it.

14 (6) The department of ecology may modify the mitigation plan as  
15 needed to comply with trustee requirements, including to the extent  
16 these modifications conflict with this section. In making any  
17 adjustments, the department of ecology shall consult with the  
18 department of transportation and the office of the superintendent of  
19 public instruction and provide notice to the steering committee of  
20 any significant changes to the plan submitted.

21 (7) For the purposes of this section:

22 (a) "Project" means an eligible mitigation action under the terms  
23 of the consent decrees entered into by the United States, Volkswagen  
24 AG, and other participating parties that settle emissions-related  
25 claims for 2.0 and 3.0 liter diesel vehicles of certain models and  
26 years.

27 (b) "Trustee" means the entity selected under the terms of the  
28 consent decrees to administer the disbursement of funds to eligible  
29 projects for the purposes of mitigating nitrogen oxides emission  
30 pollution.

31 **Sec. 704.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to  
32 read as follows:

33 (1) Effective June 1, 2006, for agencies complying with the  
34 ultra-low sulfur diesel mandate of the United States environmental  
35 protection agency for on-highway diesel fuel, agencies shall use  
36 biodiesel as an additive to ultra-low sulfur diesel for lubricity,  
37 provided that the use of a lubricity additive is warranted and that  
38 the use of biodiesel is comparable in performance and cost with other



1 available lubricity additives. The amount of biodiesel added to the  
2 ultra-low sulfur diesel fuel shall be not less than two percent.

3 (2) Except as provided in subsection (5) of this section,  
4 effective June 1, 2009, state agencies are required to use a minimum  
5 of twenty percent biodiesel as compared to total volume of all diesel  
6 purchases made by the agencies for the operation of the agencies'  
7 diesel-powered vessels, vehicles, and construction equipment.

8 (3) All state agencies using biodiesel fuel shall, beginning on  
9 July 1, 2016, file annual reports with the department of enterprise  
10 services documenting the use of the fuel and a description of how any  
11 problems encountered were resolved.

12 (4) By December 1, 2009, the department of enterprise services  
13 shall:

14 (a) Report to the legislature on the average true price  
15 differential for biodiesel by blend and location; and

16 (b) Examine alternative fuel procurement methods that work to  
17 address potential market barriers for in-state biodiesel producers  
18 and report these findings to the legislature.

19 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and  
20 2017-2019 fiscal biennia, the Washington state ferries is required to  
21 use a minimum of five percent biodiesel as compared to total volume  
22 of all diesel purchases made by the Washington state ferries for the  
23 operation of the Washington state ferries diesel-powered vessels, as  
24 long as the price of a B5 biodiesel blend does not exceed the price  
25 of conventional diesel fuel by five percent or more.

26 **Sec. 705.** RCW 46.20.745 and 2013 c 306 s 712 are each amended to  
27 read as follows:

28 (1) The ignition interlock device revolving account program is  
29 created within the department to assist in covering the monetary  
30 costs of installing, removing, and leasing an ignition interlock  
31 device, and applicable licensing, for indigent persons who are  
32 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an  
33 ignition interlock device in all vehicles owned or operated by the  
34 person. For purposes of this subsection, "indigent" has the same  
35 meaning as in RCW 10.101.010, as determined by the department. During  
36 the ((~~2013-2015~~)) 2017-2019 fiscal biennium, the ignition interlock  
37 device revolving account program also includes ignition interlock  
38 enforcement work conducted by the Washington state patrol.

1 (2) A pilot program is created within the ignition interlock  
2 device revolving account program for the purpose of monitoring  
3 compliance by persons required to use ignition interlock devices and  
4 by ignition interlock companies and vendors.

5 (3) The department, the state patrol, and the Washington traffic  
6 safety commission shall coordinate to establish a compliance pilot  
7 program that will target at least one county from eastern Washington  
8 and one county from western Washington, as determined by the  
9 department, state patrol, and Washington traffic safety commission.

10 (4) At a minimum, the compliance pilot program shall:

11 (a) Review the number of ignition interlock devices that are  
12 required to be installed in the targeted county and the number of  
13 ignition interlock devices actually installed;

14 (b) Work to identify those persons who are not complying with  
15 ignition interlock requirements or are repeatedly violating ignition  
16 interlock requirements; and

17 (c) Identify ways to track compliance and reduce noncompliance.

18 (5) As part of monitoring compliance, the Washington traffic  
19 safety commission shall also track recidivism for violations of RCW  
20 46.61.502 and 46.61.504 by persons required to have an ignition  
21 interlock driver's license under RCW 46.20.385 and 46.20.720.

22 **Sec. 706.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to  
23 read as follows:

24 (1) The director shall forward all fees for vehicle registrations  
25 under chapters 46.16A and 46.17 RCW, unless otherwise specified by  
26 law, to the state treasurer with a proper identifying detailed  
27 report. The state treasurer shall credit these moneys to the motor  
28 vehicle fund created in RCW 46.68.070.

29 (2) Proceeds from vehicle license fees and renewal vehicle  
30 license fees must be deposited by the state treasurer as follows:

31 (a) \$23.60 of each initial or renewal vehicle license fee must be  
32 deposited in the state patrol highway account in the motor vehicle  
33 fund, hereby created. Vehicle license fees, renewal vehicle license  
34 fees, and all other funds in the state patrol highway account must be  
35 for the sole use of the Washington state patrol for highway  
36 activities of the Washington state patrol, subject to proper  
37 appropriations and reappropriations.

1 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each  
2 renewal vehicle license fee must be deposited each biennium in the  
3 Puget Sound ferry operations account.

4 (c) Any remaining amounts of vehicle license fees and renewal  
5 vehicle license fees that are not distributed otherwise under this  
6 section must be deposited in the motor vehicle fund.

7 (3) During the 2015-2017 fiscal biennium, the legislature may  
8 transfer from the state patrol highway account to the connecting  
9 Washington account such amounts as reflect the excess fund balance of  
10 the state patrol highway account.

11 (4) During the 2017-2019 fiscal biennium, the legislature may  
12 direct the state treasurer to make transfers of moneys in the state  
13 patrol highway account to the connecting Washington account.

14 **Sec. 707.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each  
15 amended to read as follows:

16 There is hereby created in the state treasury a fund to be known  
17 as the highway safety fund to the credit of which must be deposited  
18 all moneys directed by law to be deposited therein. This fund must be  
19 used for carrying out the provisions of law relating to driver  
20 licensing, driver improvement, financial responsibility, cost of  
21 furnishing abstracts of driving records and maintaining such case  
22 records, and to carry out the purposes set forth in RCW 43.59.010,  
23 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017  
24 fiscal biennia, the legislature may transfer from the highway safety  
25 fund to the Puget Sound ferry operations account, the motor vehicle  
26 fund, and the multimodal transportation account such amounts as  
27 reflect the excess fund balance of the highway safety fund. During  
28 the 2017-2019 fiscal biennium, the legislature may direct the state  
29 treasurer to make transfers of moneys in the highway safety fund to  
30 the state patrol highway account and the connecting Washington  
31 account.

32 **Sec. 708.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each  
33 amended to read as follows:

34 (1) The transportation 2003 account (nickel account) is hereby  
35 created in the motor vehicle fund. Money in the account may be spent  
36 only after appropriation. Expenditures from the account must be used  
37 only for projects or improvements identified as transportation 2003  
38 projects or improvements in the omnibus transportation budget and to

1 pay the principal and interest on the bonds authorized for  
2 transportation 2003 projects or improvements. Upon completion of the  
3 projects or improvements identified as transportation 2003 projects  
4 or improvements, moneys deposited in this account must only be used  
5 to pay the principal and interest on the bonds authorized for  
6 transportation 2003 projects or improvements, and any funds in the  
7 account in excess of the amount necessary to make the principal and  
8 interest payments may be used for maintenance on the completed  
9 projects or improvements.

10 (2) During the 2015-2017 fiscal biennium, the legislature may  
11 transfer from the transportation 2003 account (nickel account) to the  
12 connecting Washington account such amounts as reflect the excess fund  
13 balance of the transportation 2003 account (nickel account).

14 (3) During the 2017-2019 fiscal biennium, the legislature may  
15 direct the state treasurer to make transfers of moneys in the  
16 transportation 2003 account (nickel account) to the connecting  
17 Washington account.

18 (4) The "nickel account" means the transportation 2003 account.

19 **Sec. 709.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each  
20 amended to read as follows:

21 (1) The transportation partnership account is hereby created in  
22 the state treasury. All distributions to the account from RCW  
23 46.68.090 must be deposited into the account. Money in the account  
24 may be spent only after appropriation. Expenditures from the account  
25 must be used only for projects or improvements identified as 2005  
26 transportation partnership projects or improvements in the omnibus  
27 transportation appropriations act, including any principal and  
28 interest on bonds authorized for the projects or improvements.

29 (2) The legislature finds that:

30 (a) Citizens demand and deserve accountability of transportation-  
31 related programs and expenditures. Transportation-related programs  
32 must continuously improve in quality, efficiency, and effectiveness  
33 in order to increase public trust;

34 (b) Transportation-related agencies that receive tax dollars must  
35 continuously improve the way they operate and deliver services so  
36 citizens receive maximum value for their tax dollars; and

37 (c) Fair, independent, comprehensive performance audits of  
38 transportation-related agencies overseen by the elected state auditor

1 are essential to improving the efficiency, economy, and effectiveness  
2 of the state's transportation system.

3 (3) For purposes of chapter 314, Laws of 2005:

4 (a) "Performance audit" means an objective and systematic  
5 assessment of a state agency or agencies or any of their programs,  
6 functions, or activities by the state auditor or designee in order to  
7 help improve agency efficiency, effectiveness, and accountability.  
8 Performance audits include economy and efficiency audits and program  
9 audits.

10 (b) "Transportation-related agency" means any state agency,  
11 board, or commission that receives funding primarily for  
12 transportation-related purposes. At a minimum, the department of  
13 transportation, the transportation improvement board or its successor  
14 entity, the county road administration board or its successor entity,  
15 and the traffic safety commission are considered transportation-  
16 related agencies. The Washington state patrol and the department of  
17 licensing shall not be considered transportation-related agencies  
18 under chapter 314, Laws of 2005.

19 (4) Within the authorities and duties under chapter 43.09 RCW,  
20 the state auditor shall establish criteria and protocols for  
21 performance audits. Transportation-related agencies shall be audited  
22 using criteria that include generally accepted government auditing  
23 standards as well as legislative mandates and performance objectives  
24 established by state agencies. Mandates include, but are not limited  
25 to, agency strategies, timelines, program objectives, and mission and  
26 goals as required in RCW 43.88.090.

27 (5) Within the authorities and duties under chapter 43.09 RCW,  
28 the state auditor may conduct performance audits for transportation-  
29 related agencies. The state auditor shall contract with private firms  
30 to conduct the performance audits.

31 (6) The audits may include:

32 (a) Identification of programs and services that can be  
33 eliminated, reduced, consolidated, or enhanced;

34 (b) Identification of funding sources to the transportation-  
35 related agency, to programs, and to services that can be eliminated,  
36 reduced, consolidated, or enhanced;

37 (c) Analysis of gaps and overlaps in programs and services and  
38 recommendations for improving, dropping, blending, or separating  
39 functions to correct gaps or overlaps;

1 (d) Analysis and recommendations for pooling information  
2 technology systems used within the transportation-related agency, and  
3 evaluation of information processing and telecommunications policy,  
4 organization, and management;

5 (e) Analysis of the roles and functions of the transportation-  
6 related agency, its programs, and its services and their compliance  
7 with statutory authority and recommendations for eliminating or  
8 changing those roles and functions and ensuring compliance with  
9 statutory authority;

10 (f) Recommendations for eliminating or changing statutes, rules,  
11 and policy directives as may be necessary to ensure that the  
12 transportation-related agency carry out reasonably and properly those  
13 functions vested in the agency by statute;

14 (g) Verification of the reliability and validity of  
15 transportation-related agency performance data, self-assessments, and  
16 performance measurement systems as required under RCW 43.88.090;

17 (h) Identification of potential cost savings in the  
18 transportation-related agency, its programs, and its services;

19 (i) Identification and recognition of best practices;

20 (j) Evaluation of planning, budgeting, and program evaluation  
21 policies and practices;

22 (k) Evaluation of personnel systems operation and management;

23 (l) Evaluation of purchasing operations and management policies  
24 and practices;

25 (m) Evaluation of organizational structure and staffing levels,  
26 particularly in terms of the ratio of managers and supervisors to  
27 nonmanagement personnel; and

28 (n) Evaluation of transportation-related project costs, including  
29 but not limited to environmental mitigation, competitive bidding  
30 practices, permitting processes, and capital project management.

31 (7) Within the authorities and duties under chapter 43.09 RCW,  
32 the state auditor must provide the preliminary performance audit  
33 reports to the audited state agency for comment. The auditor also may  
34 seek input on the preliminary report from other appropriate  
35 officials. Comments must be received within thirty days after receipt  
36 of the preliminary performance audit report unless a different time  
37 period is approved by the state auditor. The final performance audit  
38 report shall include the objectives, scope, and methodology; the  
39 audit results, including findings and recommendations; the agency's  
40 response and conclusions; and identification of best practices.

1 (8) The state auditor shall provide final performance audit  
2 reports to the citizens of Washington, the governor, the joint  
3 legislative audit and review committee, the appropriate legislative  
4 committees, and other appropriate officials. Final performance audit  
5 reports shall be posted on the internet.

6 (9) The audited transportation-related agency is responsible for  
7 follow-up and corrective action on all performance audit findings and  
8 recommendations. The audited agency's plan for addressing each audit  
9 finding and recommendation shall be included in the final audit  
10 report. The plan shall provide the name of the contact person  
11 responsible for each action, the action planned, and the anticipated  
12 completion date. If the audited agency does not agree with the audit  
13 findings and recommendations or believes action is not required, then  
14 the action plan shall include an explanation and specific reasons.

15 The office of financial management shall require periodic  
16 progress reports from the audited agency until all resolution has  
17 occurred. The office of financial management is responsible for  
18 achieving audit resolution. The office of financial management shall  
19 annually report by December 31st the status of performance audit  
20 resolution to the appropriate legislative committees and the state  
21 auditor. The legislature shall consider the performance audit results  
22 in connection with the state budget process.

23 The auditor may request status reports on specific audits or  
24 findings.

25 (10) For the period from July 1, 2005, until June 30, 2007, the  
26 amount of \$4,000,000 is appropriated from the transportation  
27 partnership account to the state auditors office for the purposes of  
28 subsections (2) through (9) of this section.

29 (11) During the 2015-2017 fiscal biennium, the legislature may  
30 transfer from the transportation partnership account to the  
31 connecting Washington account such amounts as reflect the excess fund  
32 balance of the transportation partnership account.

33 (12) During the 2017-2019 fiscal biennium, the legislature may  
34 direct the state treasurer to make transfers of moneys in the  
35 transportation partnership account to the connecting Washington  
36 account.

37 **Sec. 710.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each  
38 amended to read as follows:

1 (1) The rural mobility grant program account is created in the  
2 state treasury. Moneys in the account may be spent only after  
3 appropriation. Expenditures from the account may be used only for the  
4 grants provided under RCW 47.66.100.

5 (2) Beginning September 2011, by the last day of September,  
6 December, March, and June of each year, the state treasurer shall  
7 transfer from the multimodal transportation account to the rural  
8 mobility grant program account two million five hundred thousand  
9 dollars.

10 (3) During the ~~((2013-2015--and))~~ 2015-2017 fiscal ~~((biennia))~~  
11 biennium, the legislature may transfer from the rural mobility grant  
12 program account to the multimodal transportation account such amounts  
13 as reflect the excess fund balance of the rural mobility grant  
14 program account.

15 (4) During the 2017-2019 fiscal biennium, the legislature may  
16 direct the state treasurer to make transfers of moneys in the rural  
17 mobility grant program account to the multimodal transportation  
18 account.

19 **Sec. 711.** RCW 47.26.086 and 2011 c 120 s 7 are each amended to  
20 read as follows:

21 Transportation improvement account projects selected for funding  
22 programs after fiscal year 1995 are governed by the requirements of  
23 this section.

24 The board shall allocate funds from the account by June 30th of  
25 each year for the ensuing fiscal year to urban counties, cities with  
26 a population of five thousand and over, and to transportation benefit  
27 districts. Projects may include, but are not limited to, multiagency  
28 projects and arterial improvement projects in fast-growing areas.  
29 During the 2017-2019 fiscal biennium, projects may also include the  
30 relight Washington program. The board shall endeavor to provide  
31 geographical diversity in selecting improvement projects to be funded  
32 from the account.

33 To be eligible to receive these funds, a project must be  
34 consistent with the growth management act, the clean air act  
35 including conformity, and the commute trip reduction law and  
36 consideration must have been given to the project's relationship,  
37 both actual and potential, with the statewide rail passenger program  
38 and rapid mass transit. Projects must be consistent with any adopted  
39 high capacity transportation plan, must consider existing or



1 reasonably foreseeable congestion levels attributable to economic  
2 development or growth and all modes of transportation and safety, and  
3 must be partially funded by local government or private  
4 contributions, or a combination of such contributions. Priority  
5 consideration shall be given to those projects with the greatest  
6 percentage of local or private contribution, or both.

7 Within one year after board approval of an application for  
8 funding, the lead agency shall provide written certification to the  
9 board of the pledged local and private funding for the phase of the  
10 project approved. Funds allocated to an applicant that does not  
11 certify its funding within one year after approval may be reallocated  
12 by the board.

13 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each  
14 amended to read as follows:

15 A special account to be known as the state route number 520 civil  
16 penalties account is created in the state treasury. All state route  
17 number 520 bridge replacement and HOV program civil penalties  
18 generated from the nonpayment of tolls on the state route number 520  
19 corridor must be deposited into the account, as provided under RCW  
20 47.56.870(4)(b)(vii). Moneys in the account may be spent only after  
21 appropriation. Expenditures from the account may be used to fund any  
22 project within the state route number 520 bridge replacement and HOV  
23 program, including mitigation. During the 2013-2015 and 2015-2017  
24 fiscal biennia, the legislature may transfer from the state route  
25 number 520 civil penalties account to the state route number 520  
26 corridor account such amounts as reflect the excess fund balance of  
27 the state route number 520 civil penalties account. Funds transferred  
28 must be used solely for capital expenditures for the state route  
29 number 520 bridge replacement and HOV project. During the 2017-2019  
30 fiscal biennium, the legislature may direct the state treasurer to  
31 make transfers of moneys in the state route number 520 civil  
32 penalties account to the state route number 520 corridor account.

33 **Sec. 713.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to  
34 read as follows:

35 There is hereby created in the state treasury a "grade crossing  
36 protective fund" to carry out the provisions of RCW 81.53.261,  
37 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or  
38 subsidies to public, private, and nonprofit entities for rail safety

1 projects authorized or ordered by the commission; and for personnel  
2 and associated costs related to supervising and administering rail  
3 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,  
4 funds in this account may also be used to conduct the study required  
5 under section 102, chapter 222, Laws of 2014. The commission shall  
6 transfer from the public service revolving fund's miscellaneous fees  
7 and penalties accounts moneys appropriated for these purposes as  
8 needed. At the time the commission makes each allocation of cost to  
9 said grade crossing protective fund, it shall certify that such cost  
10 shall be payable out of said fund. When federal-aid highway funds are  
11 involved, the department of transportation shall, upon entry of an  
12 order by the commission requiring the installation or upgrading of a  
13 grade crossing protective device, submit to the commission an  
14 estimate for the cost of the proposed installation and related work.  
15 Upon receipt of the estimate the commission shall pay to the  
16 department of transportation the percentage of the estimate specified  
17 in RCW 81.53.295, as now or hereafter amended, to be used as the  
18 grade crossing protective fund portion of the cost of the  
19 installation and related work.

20 The commission may adopt rules for the allocation of money from  
21 the grade crossing protective fund. During the 2015-2017 and  
22 2017-2019 fiscal (~~(biennium)~~) biennia, the commission may waive rules  
23 regarding local matching fund requirements, maximum awards for  
24 individual projects, and other application requirements as necessary  
25 to expedite the allocation of money from the grade crossing  
26 protective fund to address underprotected grade crossings as  
27 identified by the commission.

28 **2015-2017 FISCAL BIENNIUM**

29 **GENERAL GOVERNMENT AGENCIES—OPERATING**

30 **Sec. 801.** 2016 c 14 s 102 (uncodified) is amended to read as  
31 follows:

32 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

33 Grade Crossing Protective Account—State

34 Appropriation. . . . . ((\$1,604,000))

35 \$504,000

1       **Sec. 802.**   2016 c 14 s 103 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$2,296,000</del> ))
5		<u>\$2,196,000</u>
6	Puget Sound Ferry Operations Account—State	
7	Appropriation. . . . .	\$115,000
8	State Patrol Highway Account—State Appropriation. . . . .	\$150,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$2,561,000</del> ))
10		<u>\$2,461,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$835,000 of the motor vehicle account—state appropriation is  
14 provided solely for the office of financial management, from amounts  
15 set aside out of statewide fuel taxes distributed to counties  
16 according to RCW 46.68.120(3), to contract with the Washington state  
17 association of counties to develop, implement, and report on  
18 transportation metrics associated with transportation system policy  
19 goals outlined in RCW 47.04.280. The Washington state association of  
20 counties, in cooperation with state agencies, must: Evaluate and  
21 implement opportunities to streamline reporting of county  
22 transportation financial data; expand reporting and collection of  
23 short-span bridge and culvert data; evaluate and report on the impact  
24 of increased freight and rail traffic on county roads; and to  
25 evaluate, implement, and report on the opportunities for improved  
26 capital project management and delivery.

27       (2) \$100,000 of the motor vehicle account—state appropriation is  
28 provided solely for the office of financial management, from funds  
29 set aside out of statewide fuel taxes distributed to counties  
30 according to RCW 46.68.120(3), to contract with the Washington state  
31 association of counties to work with the department of fish and  
32 wildlife to develop voluntary programmatic agreements for the  
33 maintenance, preservation, rehabilitation, and replacement of water  
34 crossing structures. A report must be presented to the legislature by  
35 December 31, 2016, on the implementation of developed voluntary  
36 programmatic agreements.

37       (3) \$150,000 of the state patrol highway account—state  
38 appropriation is provided solely for an organizational assessment of  
39 the Washington state patrol.

1 (4) The office of financial management, in conjunction with the  
2 office of the chief information officer, shall provide oversight and  
3 review of the department of transportation's development of the  
4 request for proposal for a new tolling customer service toll  
5 collection system and development of a project management plan as  
6 required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

7 **Sec. 803.** 2016 c 14 s 104 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF AGRICULTURE**

10 Motor Vehicle Account—State Appropriation. . . . . (~~(\$1,240,000)~~)  
11 \$1,239,000

12 **TRANSPORTATION AGENCIES—OPERATING**

13 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as  
14 follows:

15 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

16 Highway Safety Account—State Appropriation. . . . . (~~(\$3,183,000)~~)  
17 \$3,175,000

18 Highway Safety Account—Federal Appropriation. . . . . (~~(\$21,644,000)~~)  
19 \$22,035,000

20 Highway Safety Account—Private/Local Appropriation. . . . . \$118,000

21 School Zone Safety Account—State Appropriation. . . . . \$850,000

22 TOTAL APPROPRIATION. . . . . (~~(\$25,795,000)~~)  
23 \$26,178,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The commission may continue to oversee pilot projects  
27 implementing the use of automated traffic safety cameras to detect  
28 speed violations within cities west of the Cascade mountains that  
29 have a population of more than one hundred ninety-five thousand and  
30 that are located in a county with a population of fewer than one  
31 million five hundred thousand. For the purposes of pilot projects in  
32 this subsection, no more than one automated traffic safety camera may  
33 be used to detect speed violations within any one jurisdiction.

34 (a) The commission shall comply with RCW 46.63.170 in  
35 administering the pilot projects.

1 (b) By January 1, 2017, any local authority that is operating an  
2 automated traffic safety camera to detect speed violations must  
3 provide a summary to the transportation committees of the legislature  
4 concerning the use of the cameras and data regarding infractions,  
5 revenues, and costs.

6 (2) \$99,000 of the highway safety account—state appropriation is  
7 provided solely for the implementation of chapter 243, Laws of 2015  
8 (pedestrian safety reviews).

9 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—  
10 federal appropriation is provided solely for federal funds that may  
11 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during  
12 the 2015-2017 fiscal biennium.

13 (4) Within current resources, the commission must examine the  
14 declining revenue going to the school zone safety account with the  
15 goal of identifying factors contributing to the decline. By December  
16 31, 2015, the commission must provide a report to the transportation  
17 committees of the legislature that summarizes its findings and  
18 provides recommendations designed to ensure that the account is  
19 receiving all amounts that should be deposited into the account.

20 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as  
21 follows:

22 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

23 Rural Arterial Trust Account—State Appropriation. . . . .	\$1,000,000
24 Motor Vehicle Account—State Appropriation. . . . .	( <del>(\$2,459,000)</del> )
25	<u>\$2,404,000</u>
26 County Arterial Preservation Account—State	
27 Appropriation. . . . .	\$1,518,000
28 TOTAL APPROPRIATION. . . . .	( <del>(\$4,977,000)</del> )
29	<u>\$4,922,000</u>

30 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as  
31 follows:

32 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

33 Transportation Improvement Account—State	
34 Appropriation. . . . .	( <del>(\$4,063,000)</del> )
35	<u>\$4,035,000</u>

1       **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as  
2 follows:

3 **FOR THE JOINT TRANSPORTATION COMMITTEE**

4 Motor Vehicle Account—State Appropriation. . . . . (~~(\$2,222,000)~~)  
5 \$2,272,000

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1)(a) \$250,000 of the motor vehicle account—state appropriation  
9 is for a consultant study of Washington state patrol recruitment and  
10 retention of troopers. The study must identify barriers to effective  
11 candidate recruitment, candidates' successful completion of training,  
12 and retention of trained troopers of various tenure. The study must  
13 provide:

- 14       (i) An overview of current attrition rates;
- 15       (ii) Options and strategies on reducing the average number of  
16 trooper positions that are vacant;
- 17       (iii) Identification of best practices for recruitment and  
18 retention of law enforcement officers;
- 19       (iv) Recommendations to improve existing recruitment and  
20 selection programs;
- 21       (v) Recommendations for where salary and benefit adjustments  
22 should be targeted to most effectively address recruitment and  
23 retention challenges;
- 24       (vi) Recommendations regarding changes to the training and  
25 education program; and
- 26       (vii) Other recommendations for cost-effective personnel  
27 strategies.

28       (b) The joint transportation committee shall issue a report of  
29 its findings to the house and senate transportation committees by  
30 December 14, 2015. The Washington state patrol shall work with the  
31 consultant to identify costs for each recommendation.

32       (2)(a) \$125,000 of the motor vehicle account—state appropriation  
33 is for a study of Washington state weigh station planning, placement,  
34 and operations by the Washington state patrol and department of  
35 transportation as they relate to roadway safety and preservation. The  
36 study must:

- 37       (i) Provide a high-level overview of commercial vehicle  
38 enforcement programs, with a focus on weigh stations, including both  
39 state and federal funding programs. This overview must include a

1 description of how the Washington state patrol and department of  
2 transportation allocate these state and federal funds.

3 (ii) Review Washington state patrol and department of  
4 transportation planning related to weigh station location and  
5 operation, and the extent to which their efforts complement,  
6 coordinate with, or overlap each other;

7 (iii) Identify best practices in the funding, placement, and  
8 operation of weigh stations;

9 (iv) Review plans by the department of transportation and  
10 Washington state patrol to reopen a Federal Way area southbound weigh  
11 station;

12 (v) Recommend changes in state statutes, policy, or agency  
13 practices and rules to improve the efficiency and effectiveness of  
14 weigh station funding, placement, and operation, including potential  
15 savings to be achieved by adopting the changes; and

16 (vi) Review whether it is cost-effective or more efficient to  
17 place future weigh stations in the median of a highway instead of  
18 placing two individual weigh stations on either side of a highway.

19 (b) The joint transportation committee must issue a report of its  
20 findings and recommendations to the house of representatives and  
21 senate transportation committees by December 14, 2015.

22 (3) \$250,000 of the motor vehicle account—state appropriation,  
23 from the cities' statewide fuel tax distributions under RCW  
24 46.68.110(2), is for a study to be conducted in 2016 to identify  
25 prominent road-rail conflicts, recommend a corridor-based  
26 prioritization process for addressing the impacts of projected  
27 increases in rail traffic, and identify areas of state public policy  
28 interest, such as the critical role of freight movement to the  
29 Washington economy and the state's competitiveness in world trade.  
30 The study must consider the results of the updated marine cargo  
31 forecast due to be delivered to the joint transportation committee on  
32 December 1, 2015. In conducting the study, the joint transportation  
33 committee must consult with the department of transportation, the  
34 freight mobility strategic investment board, the utilities and  
35 transportation commission, local governments, and other relevant  
36 stakeholders. The joint transportation committee must issue a report  
37 of its recommendations and findings by January 9, 2017.

38 (4) The legislature intends for the joint transportation  
39 committee to undertake a study during the 2017-2019 fiscal biennium  
40 of consolidating rail employee safety and regulatory functions in the

1 utilities and transportation commission. The joint transportation  
2 committee should review the information provided by the utilities and  
3 transportation commission and should provide recommendations to the  
4 transportation committees of the legislature regarding such a  
5 consolidation of rail employee safety and regulatory functions.

6 (5) Within existing resources, during the interim periods between  
7 regular sessions of the legislature, the joint transportation  
8 committee shall include on its agendas work sessions on the Alaskan  
9 Way viaduct replacement project. These work sessions must include a  
10 report on current progress of the project, timelines for completion,  
11 outstanding claims, the financial status of the project, and any  
12 other information necessary for the legislature to maintain  
13 appropriate oversight of the project. The parties invited to present  
14 may include the department of transportation, the Seattle tunnel  
15 partners, and other appropriate stakeholders. The joint  
16 transportation committee shall have at least two such work sessions  
17 before December 31, 2015.

18 (6) \$450,000 of the motor vehicle account—state appropriation is  
19 for the design-build contracting review study established in chapter  
20 18, Laws of 2015 3rd sp. sess. The department of transportation must  
21 provide technical assistance, as necessary.

22 (7) The joint transportation committee must study the issues  
23 surrounding minority and women-owned business contracting related to  
24 the transportation sector. The study should identify any best  
25 practices adopted in other states that encourage participation by  
26 minority and women-owned businesses. The joint transportation  
27 committee, with direction from the executive committee, may form a  
28 legislative task force at the conclusion of the study to help to  
29 inform the legislature of any best practices identified from other  
30 states that encourage minority and women-owned businesses'  
31 participation in the transportation sector.

32 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as  
33 follows:

34 **FOR THE TRANSPORTATION COMMISSION**

35 Motor Vehicle Account—State Appropriation. . . . .	<del>(\$2,667,000)</del>
36	<u>\$2,516,000</u>
37 Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
38 Multimodal Transportation Account—State	



1	Appropriation. . . . .	\$112,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$3,279,000</del> ))
3		<u>\$3,128,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$300,000 of the motor vehicle account—state appropriation is  
7 provided solely to continue evaluating a road usage charge as an  
8 alternative to the motor vehicle fuel tax to fund investments in  
9 transportation. The evaluation must include monitoring and reviewing  
10 work that is underway in other states and nationally. The commission  
11 may coordinate with the department of transportation to jointly  
12 pursue any federal or other funds that are or might become available  
13 and eligible for road usage charge pilot projects. The commission  
14 must reconvene the road usage charge steering committee, with the  
15 same membership authorized in chapter 222, Laws of 2014, and report  
16 to the governor's office and the transportation committees of the  
17 house of representatives and the senate by December 15, 2015.

18 (2) \$150,000 of the motor vehicle account—state appropriation is  
19 provided solely for the commission to use an outside survey firm to  
20 conduct three transportation surveys during the 2015-2017 fiscal  
21 biennium. The commission must consult with the joint transportation  
22 committee when deciding on the survey topics and design to ensure the  
23 survey results will deliver the data, information, and analysis for  
24 future transportation policy and strategic planning decisions in a  
25 manner useful to the legislature.

26 (3)(a) The legislature finds that, while some travel times have  
27 improved through Interstate 405 between the junctions with Interstate  
28 5 on the north end and NE 6th Street in the city of Bellevue on the  
29 south end, especially for transit trips, the implementation of the  
30 express toll lane system has made travel more difficult for a number  
31 of other drivers and trips. To provide some relief to drivers, the  
32 legislature encourages the commission to expedite consideration of  
33 the elimination of tolls during evening nonpeak hours, weekends, and  
34 holidays, to the extent that such a change will improve commuters'  
35 experience on this portion of Interstate 405. The legislature further  
36 finds that the commission, as the tolling authority of the state,  
37 should act swiftly, working in conjunction with the department of  
38 transportation's comprehensive effort to tackle obstacles adversely  
39 affecting commutes on this portion of Interstate 405, to drive

1 improved results for the users of this critical corridor as soon as  
2 is practicable.

3 (b) In accordance with the rule-making authority provided under  
4 RCW 34.05.350(1)(a), the legislature deems it necessary, for  
5 preservation of the general welfare, that operational changes be made  
6 to improve the express toll lane program on Interstate 405 and that  
7 the tolling authority use its emergency rule-making authority to  
8 effect such changes in accordance with RCW 47.56.850 and 47.56.880.  
9 The legislature finds that the need for improvements to the commuter  
10 experience on the portion of Interstate 405 identified in (a) of this  
11 subsection necessitates that such action be taken in an expedited  
12 fashion. The tolling authority, with input from the department of  
13 transportation, shall evaluate the hours and days of operation for  
14 the express toll lanes and the minimum high occupancy vehicle  
15 passenger requirements for using the express toll lanes, taking into  
16 consideration the goals of: Reducing travel time on this portion of  
17 Interstate 405, including in the general purpose lanes; reducing the  
18 cost of traveling within the express toll lanes on this portion of  
19 Interstate 405; and maintaining sufficient revenue to pay for this  
20 portion of Interstate 405's express toll lane operating costs. This  
21 subsection (3) does not create a private right of action.

22 (4)(a) \$500,000 of the motor vehicle account—federal  
23 appropriation is provided solely to advance the work completed since  
24 2011 in evaluating a road usage charge as an alternative to the motor  
25 vehicle fuel tax to fund future investments in transportation by  
26 completing the work necessary to launch a road usage charge pilot  
27 project, with all implementation details for a pilot project  
28 identified and incorporated into a pilot project implementation plan.

29 (i) Pilot project implementation preparation must include  
30 identification of all essential agency roles and responsibilities for  
31 the pilot project, a selection of the technologies and methodologies  
32 to be included, a target number of participants and participant  
33 characteristics, rigorous specific evaluation criteria by which the  
34 pilot project will be assessed, a communication plan for the pilot  
35 project that consists of a participant recruitment plan and a plan  
36 for communicating information about the launch and ongoing progress  
37 of the pilot project, and pilot project expenditure and revenue  
38 estimates.

39 (ii) In developing the road usage charge pilot project  
40 implementation plan, the commission shall consult and coordinate with

1 the department of transportation, the department of licensing, the  
2 department of revenue, and the office of the state treasurer to  
3 establish participation and coordination parameters for the project.

4 (b) The commission shall coordinate with the department of  
5 transportation to jointly pursue any federal or other funds that are  
6 or might become available to fund a road usage charge pilot project.  
7 Where feasible, grant application content prepared by the commission  
8 must reflect the direction provided by the road usage charge steering  
9 committee on the preferred road usage charge pilot project approach.  
10 One or more grant applications may be developed as part of the road  
11 usage charge pilot project implementation plan development work, but  
12 the pilot project implementation plan must nevertheless include any  
13 details necessary for a full launch of the pilot project not required  
14 to be included in any grant application.

15 (c) The commission shall reconvene the road usage charge steering  
16 committee, with the same membership authorized in chapter 222, Laws  
17 of 2014, as well as the addition of a representative from the Puget  
18 Sound regional council, and may obtain guidance from the steering  
19 committee when it reaches key pilot project implementation plan  
20 development milestones. The commission must provide a report on the  
21 road usage charge pilot project implementation plan that includes all  
22 implementation details for a road usage charge pilot project to the  
23 governor's office and the transportation committees of the house of  
24 representatives and the senate by November 1, 2016.

25 ~~((5) \$150,000 of the motor vehicle account—state appropriation  
26 is provided solely for supporting the disadvantaged business  
27 enterprise advisory committee established in chapter . . . (Senate  
28 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.  
29 6180), Laws of 2016 is not enacted by June 30, 2016, the amount  
30 provided in this subsection lapses.))~~

31 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as  
32 follows:

33 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

34 Motor Vehicle Account—State Appropriation . . . . . ~~(\$1,024,000)~~  
35 \$1,015,000

36 The appropriation in this section is subject to the following  
37 conditions and limitations: \$250,000 of the motor vehicle account—  
38 state appropriation is provided solely to conduct a study of freight

1 infrastructure needs, including an update of the long-term marine  
2 cargo forecast. The board must work with the Washington public ports  
3 association to evaluate: (1) Forecasted cargo movement by commodity,  
4 type, and mode of land transport; and (2) current and projected  
5 freight infrastructure capacity needs. A report on the study must be  
6 delivered to the joint transportation committee by December 1, 2015.

7 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as  
8 follows:

9 **FOR THE WASHINGTON STATE PATROL**

10	State Patrol Highway Account—State	
11	Appropriation. . . . .	(( <del>\$415,364,000</del> ))
12		<u>\$407,845,000</u>
13	State Patrol Highway Account—Federal	
14	Appropriation. . . . .	\$13,291,000
15	State Patrol Highway Account—Private/Local	
16	Appropriation. . . . .	\$3,823,000
17	Highway Safety Account—State Appropriation. . . . .	\$1,494,000
18	Multimodal Transportation Account—State	
19	Appropriation. . . . .	\$276,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$434,248,000</del> ))
21		<u>\$426,729,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Washington state patrol officers engaged in off-duty  
25 uniformed employment providing traffic control services to the  
26 department of transportation or other state agencies may use state  
27 patrol vehicles for the purpose of that employment, subject to  
28 guidelines adopted by the chief of the Washington state patrol. The  
29 Washington state patrol must be reimbursed for the use of the vehicle  
30 at the prevailing state employee rate for mileage and hours of usage,  
31 subject to guidelines developed by the chief of the Washington state  
32 patrol.

33 (2) \$510,000 of the highway safety account—state appropriation is  
34 provided solely for the ignition interlock program at the Washington  
35 state patrol to provide funding for two staff to work and provide  
36 support for the program in working with manufacturers, service  
37 centers, technicians, and participants in the program.

1 (3) \$23,000 of the state patrol highway account—state  
2 appropriation is provided solely for the implementation of chapter 3,  
3 Laws of 2015 2nd sp. sess. (impaired driving).

4 (4) \$5,000,000 of the state patrol highway account—state  
5 appropriation is provided solely for compensation increases for  
6 Washington state patrol troopers, sergeants, lieutenants, and  
7 captains. This increase is not subject to interest arbitration and is  
8 for salary and benefits that are in addition to the current interest  
9 arbitration award. It is the intent of the legislature that  
10 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws  
11 of 2016 provide the revenue to support the ongoing costs associated  
12 with the compensation increases identified in this subsection in  
13 order to provide the means necessary to recruit and retain state  
14 patrol officers in subsequent biennia.

15 (5)(a) The department and the Washington state patrol must work  
16 collaboratively to develop a comprehensive plan for weigh station  
17 construction and preservation for the entire state. The plan must be  
18 submitted to the transportation committees of the legislature by  
19 January 1, 2017.

20 (b) As part of the 2017-2019 biennial budget submittal, the  
21 department and the Washington state patrol must jointly submit a  
22 prioritized list of weigh station projects for legislative approval.

23 (6) \$115,000 of the state patrol highway account—state  
24 appropriation is provided solely for the operation of the license  
25 investigation unit to enforce vehicle registration laws in  
26 southwestern Washington.

27 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING**

30	Marine Fuel Tax Refund Account—State	
31	Appropriation. . . . .	\$34,000
32	License Plate Technology Account—State	
33	Appropriation. . . . .	\$3,200,000
34	Motorcycle Safety Education Account—State	
35	Appropriation. . . . .	\$4,488,000
36	State Wildlife Account—State Appropriation. . . . .	\$1,001,000
37	Highway Safety Account—State Appropriation. . . . .	<del>(\$201,666,000)</del>
38		<u>\$198,735,000</u>

1	Highway Safety Account—Federal Appropriation. . . . .	\$3,573,000
2	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$92,044,000)</del>
3		<u>\$92,662,000</u>
4	Motor Vehicle Account—Federal Appropriation. . . . .	\$362,000
5	Motor Vehicle Account—Private/Local Appropriation. . .	<del>(\$1,544,000)</del>
6		<u>\$1,859,000</u>
7	Ignition Interlock Device Revolving Account—State	
8	Appropriation. . . . .	\$5,142,000
9	Department of Licensing Services Account—State	
10	Appropriation. . . . .	<del>(\$6,672,000)</del>
11		<u>\$6,671,000</u>
12	TOTAL APPROPRIATION. . . . .	<del>(\$319,726,000)</del>
13		<u>\$317,727,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) ~~(\$30,954,000)~~ \$30,250,000 of the highway safety account—  
17 state appropriation and \$3,200,000 of the license plate technology  
18 account—state appropriation are provided solely for business and  
19 technology modernization. The department and the state chief  
20 information officer or his or her designee must provide a joint  
21 project status report to the transportation committees of the  
22 legislature on at least a calendar quarter basis. The report must  
23 include, but is not limited to: Detailed information about the  
24 planned and actual scope, schedule, and budget; status of key vendor  
25 and other project deliverables; and a description of significant  
26 changes to planned deliverables or system functions over the life of  
27 the project. Project staff will periodically brief the committees or  
28 the committees' staff on system security and data protection  
29 measures.

30       (2) \$5,059,000 of the motor vehicle account—state appropriation  
31 is provided solely for replacing prorated and fuel tax computer  
32 systems used to administer interstate licensing and the collection of  
33 fuel tax revenues.

34       (3) \$3,714,000 of the highway safety account—state appropriation  
35 is provided solely for the implementation of an updated central  
36 issuance system.

37       (4) \$3,082,000 of the highway safety account—state appropriation  
38 is provided solely for exam and licensing activities, including the

1 workload associated with providing driver record abstracts, and is  
2 subject to the following additional conditions and limitations:

3 (a) The department may furnish driving record abstracts only to  
4 those persons or entities expressly authorized to receive the  
5 abstracts under Title 46 RCW;

6 (b) The department may furnish driving record abstracts only for  
7 an amount that does not exceed the specified fee amounts in RCW  
8 46.52.130 (2)(e)(v) and (4); and

9 (c) The department may not enter into a contract, or otherwise  
10 participate in any arrangement, with a third party or other state  
11 agency for any service that results in an additional cost, in excess  
12 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to  
13 statutorily authorized persons or entities purchasing a driving  
14 record abstract.

15 (5) The department when modernizing its computer systems must  
16 place personal and company data elements in separate data fields to  
17 allow the department to select discrete data elements when providing  
18 information or data to persons or entities outside the department.  
19 This requirement must be included as part of the systems design in  
20 the department's business and technology modernization. A person's  
21 photo, social security number, or medical information must not be  
22 made available through public disclosure or data being provided under  
23 RCW 46.12.630 or 46.12.635.

24 (6) Within existing resources and in consultation with the  
25 traffic safety commission, the Washington state patrol, and a  
26 representative of the insurance industry and the professional driving  
27 school association, the department must review options and make  
28 recommendations on strategies for addressing young and high-risk  
29 drivers. The recommendations must consider the findings of Washington  
30 state's strategic highway safety plan, Target Zero, and must include  
31 an analysis of expanding traffic safety education to eighteen to  
32 twenty-four year olds that have not taken a traffic safety course and  
33 drivers that have been convicted of high-risk behavior, such as  
34 driving under the influence of drugs and alcohol and reckless  
35 driving. An overview of the work conducted and the recommendations  
36 are due to the transportation committees of the legislature and the  
37 governor by December 31, 2015.

38 (7) \$57,000 of the motor vehicle account—state appropriation is  
39 provided solely for the implementation of chapter 1, Laws of 2015 2nd  
40 sp. sess. (quick title service fees).

1 (8) \$283,000 of the highway safety account—state appropriation  
2 and \$33,000 of the ignition interlock device revolving account—state  
3 appropriation are provided solely for the implementation of chapter  
4 3, Laws of 2015 2nd sp. sess. (impaired driving).

5 (9) \$4,000,000 of the motor vehicle account—state appropriation  
6 is provided solely for implementation of chapter 44, Laws of 2015 3rd  
7 sp. sess. (transportation revenue).

8 ~~(10) ((\$335,000 of the highway safety account—state appropriation  
9 is provided solely for the implementation of chapter . . .  
10 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .  
11 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial  
12 drivers' licenses). If both chapter . . . (Substitute House Bill No.  
13 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of  
14 2016 are not enacted by June 30, 2016, the amount provided in this  
15 subsection lapses.~~

16 ~~(11))~~ \$2,421,000 of the highway safety account—state  
17 appropriation is provided solely for costs necessary to accommodate  
18 increased demand for enhanced drivers' licenses and enhanced  
19 identicards. The office of financial management shall place the  
20 entire amount provided in this subsection in unallotted status. The  
21 office of financial management may release portions of the funds when  
22 it determines that average wait times have increased by more than two  
23 minutes based on wait time and volume data provided by the department  
24 compared to average wait times and volume during the month of  
25 December 2015. The department and the office of financial management  
26 shall evaluate the use of these funds on a monthly basis and  
27 periodically report to the transportation committees of the  
28 legislature on average wait times and volume data for enhanced  
29 drivers' licenses and enhanced identicards.

30 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state  
31 appropriation is provided solely for the implementation of  
32 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish  
33 collection license plate). If chapter . . . (Senate Bill No. 6200),  
34 Laws of 2016 is not enacted by June 30, 2016, the amount provided in  
35 this subsection lapses.

36 ~~((13))~~ (12) \$388,000 of the highway safety account—state  
37 appropriation is provided solely for the implementation of  
38 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of  
39 2016 (impaired driving). If chapter . . . (Engrossed Substitute House



1 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the  
2 amount provided in this subsection lapses.

3 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state  
4 appropriation is provided solely for the implementation of  
5 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple  
6 Heart license plate). If chapter . . . (Substitute Senate Bill No.  
7 6254), Laws of 2016 is not enacted by June 30, 2016, the amount  
8 provided in this subsection lapses.

9 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state  
10 appropriation is provided solely for the implementation of  
11 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of  
12 2016 (alternative fuel vehicles). If chapter . . . (Engrossed  
13 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June  
14 30, 2016, the amount provided in this subsection lapses.

15 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**  
18 **—PROGRAM B**

19	High Occupancy Toll Lanes Operations Account—State	
20	Appropriation. . . . .	<del>(((\$3,185,000))</del>
21		<u>\$3,175,000</u>
22	Motor Vehicle Account—State Appropriation. . . . .	\$510,000
23	State Route Number 520 Corridor Account—State	
24	Appropriation. . . . .	\$39,029,000
25	State Route Number 520 Civil Penalties Account—State	
26	Appropriation. . . . .	\$6,008,000
27	Tacoma Narrows Toll Bridge Account—State	
28	Appropriation. . . . .	\$26,636,000
29	Interstate 405 Express Toll Lanes Operations	
30	Account—State Appropriation. . . . .	\$15,552,000
31	TOTAL APPROPRIATION. . . . .	<del>(((\$90,920,000))</del>
32		<u>\$90,910,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state  
36 appropriation and \$8,157,000 of the state route number 520 corridor  
37 account—state appropriation are provided solely for the purposes of  
38 addressing unforeseen operations and maintenance costs on the Tacoma

1 Narrows bridge and the state route number 520 bridge, respectively.  
2 The office of financial management shall place the amounts provided  
3 in this section, which represent a portion of the required minimum  
4 fund balance under the policy of the state treasurer, in unallotted  
5 status. The office may release the funds only when it determines that  
6 all other funds designated for operations and maintenance purposes  
7 have been exhausted.

8 (2) \$4,778,000 of the state route number 520 civil penalties  
9 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll  
10 bridge account—state appropriation are provided solely for  
11 expenditures related to the toll adjudication process. The department  
12 shall report on the civil penalty process to the office of financial  
13 management and the house of representatives and senate transportation  
14 committees by the end of each calendar quarter. The reports must  
15 include a summary table for each toll facility that includes: The  
16 number of notices of civil penalty issued; the number of recipients  
17 who pay before the notice becomes a penalty; the number of recipients  
18 who request a hearing and the number who do not respond; workload  
19 costs related to hearings; the cost and effectiveness of debt  
20 collection activities; and revenues generated from notices of civil  
21 penalty.

22 (3) The department shall make detailed quarterly expenditure  
23 reports available to the transportation commission and to the public  
24 on the department's web site using current department resources. The  
25 reports must include a summary of toll revenue by facility on all  
26 operating toll facilities and high occupancy toll lane systems, and  
27 an itemized depiction of the use of that revenue.

28 (4) \$3,100,000 of the Interstate 405 express toll lanes  
29 operations account—state appropriation, \$1,498,000 of the state route  
30 number 520 corridor account—state appropriation, and \$1,802,000 of  
31 the high occupancy toll lanes operations account—state appropriation  
32 are provided solely for the operation and maintenance of roadside  
33 toll collection systems.

34 (5) \$12,202,000 of the Interstate 405 express toll lanes  
35 operations account—state appropriation is provided solely for  
36 operational costs related to the express toll lane facility,  
37 including the customer service center vendor, transponders, credit  
38 card fees, printing and postage, rent, office supplies, telephone and  
39 communications equipment, computers, and vehicle operations. Within

1 the amount provided in this subsection, the department must, to the  
2 greatest extent possible, without adding additional tolling gantries,  
3 continue to expand the length of the access and exit points to the  
4 express toll lanes, clarify signage and striping to eliminate  
5 confusion, and make other operational and customer service  
6 improvements to enhance the public's use of the toll facility. The  
7 office of financial management shall place \$5,371,000 of the amount  
8 provided in this subsection in unallotted status. The office of  
9 financial management may release funds to the department on a monthly  
10 basis beginning July 1, 2016; however, the amount to be released  
11 monthly must be calculated to address the department's projected  
12 expenditure need based on the previous month's actual expenditures,  
13 financial statement, actual toll transaction experience, and actual  
14 revenue collections for the Interstate 405 express toll lanes  
15 facility. Prior to releasing any funding from unallotted status, the  
16 office of financial management shall notify the joint transportation  
17 committee of the amount to be released and provide the documentation  
18 used in determining the amount.

19 (6) \$250,000 of the Interstate 405 express toll lanes operations  
20 account—state appropriation is provided solely for the identification  
21 and prioritization of projects that will help reduce congestion and  
22 provide added capacity on the Interstate 405 tolling corridor between  
23 state route number 522 and Interstate 5.

24 (7) The department must provide quarterly reports to the  
25 transportation committees of the legislature on the Interstate 405  
26 express toll lane project performance measures listed in RCW  
27 47.56.880(4). These reports must include:

28 (a) Information on the travel times and travel time reliability  
29 (at a minimum, average and 90th percentile travel times) maintained  
30 during peak and nonpeak periods in the express toll lanes and general  
31 purpose lanes for both the entire corridor and commonly made trips in  
32 the corridor including, but not limited to, northbound from Bellevue  
33 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
34 state route number 522, Bellevue to Bothell (both NE 8th to state  
35 route number 522 and NE 8th to state route number 527), and a trip  
36 internal to the corridor (such as NE 85th to NE 160th) and similar  
37 southbound trips;

38 (b) A month-to-month comparison of travel times and travel time  
39 reliability for the entire corridor and commonly made trips in the  
40 corridor as specified in (a) of this subsection since implementation

1 of the express toll lanes and, to the extent available, a comparison  
2 to the travel times and travel time reliability prior to  
3 implementation of the express toll lanes;

4 (c) Total express toll lane and total general purpose lane  
5 traffic volumes, as well as per lane traffic volumes for each type of  
6 lane (i) compared to total express toll lane and total general  
7 purpose lane traffic volumes, as well as per lane traffic volumes for  
8 each type of lane, on this segment of Interstate 405 prior to  
9 implementation of the express toll lanes and (ii) compared to total  
10 express toll lane and total general purpose lane traffic volumes, as  
11 well as per lane traffic volumes for each type of lane, from month to  
12 month since implementation of the express toll lanes; and

13 (d) Underlying congestion measurements, that is, speeds, that are  
14 being used to generate the summary graphs provided, to be made  
15 available in a digital file format.

16 (8) \$56,000 of the high occupancy toll lanes operations account—  
17 state appropriation, \$1,124,000 of the state route number 520  
18 corridor account—state appropriation, and \$596,000 of the Tacoma  
19 Narrows toll bridge account—state appropriation are provided solely  
20 for the department to develop a request for proposal for a new  
21 tolling customer service center.

22 (a) The department must address the replacement of the Wave2Go  
23 ferry ticketing system that is reaching the end of its useful life by  
24 developing functional and technical requirements that integrate  
25 Washington state ferries ticketing into the new tolling division  
26 customer service center toll collection system. The department shall  
27 continue to report quarterly to the governor, legislature, and state  
28 auditor on: (i) The department's effort to mitigate risk to the  
29 state, (ii) the development of a request for proposal, and (iii) the  
30 overall progress towards procuring a new tolling customer service  
31 center.

32 (b) The department shall release a request for proposal for a new  
33 tolling customer service toll collection system by December 1, 2016.

34 (i) During the request for proposal development process and prior  
35 to its release, the office of financial management shall review the  
36 request for proposal for a new tolling customer service toll  
37 collection system to ensure the request for proposal:

38 (A) Provides for the business needs of the state; and

39 (B) Mitigates risk to the state.

1 (ii) During development of the request for proposal and prior to  
2 its release, the office of the chief information officer shall review  
3 the request for proposal for a new tolling customer service toll  
4 collection system to ensure the request for proposal:

5 (A) Contains requirements that meet the security standards and  
6 policies of the office of the chief information officer; and

7 (B) Is flexible and adaptable to advances in technology.

8 (c)(i) Prior to commencement of the new tolling customer service  
9 toll collection system implementation, the department shall submit a  
10 draft project management plan to the office of financial management  
11 and the office of the chief information officer that includes a  
12 provision for independent verification and validation of contract  
13 deliverables from the successful bidder and a provision for quality  
14 assurance that includes reporting independently to the office of the  
15 chief information officer on an ongoing basis during system  
16 implementation;

17 (ii) The office of financial management and the office of the  
18 chief information officer shall review the draft project management  
19 plan to ensure that it contains adequate contract management and  
20 quality assurance measures.

21 (iii) The department shall submit the project management plan to  
22 the transportation committees of the legislature prior to the  
23 commencement of system implementation.

24 (9) The department shall make detailed quarterly reports to the  
25 governor and the transportation committees of the legislature on the  
26 following:

27 (a) The use of consultants in the tolling program, including the  
28 name of the contractor, the scope of work, the type of contract,  
29 timelines, deliverables, any new task orders, and any extensions to  
30 existing consultant contracts;

31 (b) The nonvendor costs of administering toll operations,  
32 including the costs of staffing the division, consultants and other  
33 personal service contracts required for technical oversight and  
34 management assistance, insurance, payments related to credit card  
35 processing, transponder purchases and inventory management, facility  
36 operations and maintenance, and other miscellaneous nonvendor costs;  
37 and

38 (c) The vendor-related costs of operating tolled facilities,  
39 including the costs of the customer service center, cash collections

1 on the Tacoma Narrows bridge, electronic payment processing, and toll  
2 collection equipment maintenance, renewal, and replacement.

3 (10) \$5,000 of the motor vehicle account—state appropriation is  
4 provided solely for membership dues for the alliance for toll  
5 interoperability.

6 (11) \$1,230,000 of the state route number 520 civil penalties  
7 account—state appropriation and \$695,000 of the Tacoma Narrows toll  
8 bridge account—state appropriation are provided solely to implement  
9 chapter 292, Laws of 2015 (tolling customer service reform) to  
10 improve integration between the Good to Go! electronic tolling system  
11 with the pay-by-mail system through increased communication with  
12 customers and improvements to the Good to Go! web site allowing  
13 customers to manage all of their toll accounts regardless of method  
14 of payment. Within the amounts provided, the department must include  
15 in the request for proposals for a new customer service center the  
16 requirement that the new tolling customer service center link to the  
17 vehicle records system of the department of licensing to enable  
18 vehicle record updates that relate to tolling customer accounts to  
19 occur between the two systems seamlessly. The department must work  
20 with the department of licensing to develop the appropriate  
21 specifications to include in the request for proposals to allow the  
22 new tolling customer service center to link to the vehicle records  
23 system without cost to the department of licensing and report to the  
24 transportation committees of the legislature when the appropriate  
25 specifications have been completed. By June 30, 2017, the department  
26 shall report how many people with Good to Go! accounts were issued  
27 civil penalties for each toll facility and whether the number was  
28 reduced each fiscal year in the biennium. The department shall also  
29 report on the number of customer contacts that occur, number of civil  
30 penalties reduced or waived, the amount of the total civil penalties  
31 that are waived, and the number of customers that are referred to the  
32 administrative law judge process during the biennium.

33 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**  
36 **C**  
37 Transportation Partnership Account—State  
38 Appropriation. . . . . \$1,460,000

1	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$69,291,000</del> ))
2		<u>\$69,281,000</u>
3	Multimodal Transportation Account—State	
4	Appropriation. . . . .	\$2,883,000
5	Transportation 2003 Account (Nickel Account)—State	
6	Appropriation. . . . .	\$1,460,000
7	Puget Sound Ferry Operations Account—State	
8	Appropriation. . . . .	\$263,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$75,357,000</del> ))
10		<u>\$75,347,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$1,460,000 of the transportation partnership account—state  
14 appropriation and \$1,460,000 of the transportation 2003 account  
15 (nickel account)—state appropriation are provided solely for  
16 maintaining the department's project management reporting system.

17       (2) \$250,000 of the motor vehicle account—state appropriation is  
18 provided solely for the development of a timeline and funding plan  
19 for the labor system replacement project. As part of its 2017-2019  
20 biennial budget submittal, and in coordination with the office of  
21 financial management and the office of the chief information officer,  
22 the department shall submit a timeline and funding plan for the labor  
23 system replacement project. The plan must identify a timeline and all  
24 one-time and ongoing costs for the integration of all headquarters,  
25 regional, and marine employees into the new labor system.

26       **Sec. 911.** 2016 c 14 s 211 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**  
29 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

30	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$27,609,000</del> ))
31		<u>\$27,592,000</u>
32	State Route Number 520 Corridor Account—State	
33	Appropriation. . . . .	\$34,000
34	TOTAL APPROPRIATION. . . . .	(( <del>\$27,643,000</del> ))
35		<u>\$27,626,000</u>

36       **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as  
37 follows:

1	<b>FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F</b>	
2	Aeronautics Account—State Appropriation. . . . .	(( <del>\$8,628,000</del> ))
3		<u>\$8,632,000</u>
4	Aeronautics Account—Federal Appropriation. . . . .	(( <del>\$4,100,000</del> ))
5		<u>\$1,600,000</u>
6	Aeronautics Account—Private/Local Appropriation. . . . .	\$60,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$12,788,000</del> ))
8		<u>\$10,292,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations: \$4,557,000 of the aeronautics account—  
11 state appropriation is provided solely for airport investment studies  
12 and the airport aid grant program, which provides competitive grants  
13 to public airports for pavement, safety, maintenance, planning, and  
14 security.

15 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as  
16 follows:

17	<b>FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND</b>	
18	<b>SUPPORT—PROGRAM H</b>	
19	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$53,911,000</del> ))
20		<u>\$53,892,000</u>
21	Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
22	Multimodal Transportation Account—State	
23	Appropriation. . . . .	\$250,000
24	TOTAL APPROPRIATION. . . . .	(( <del>\$54,661,000</del> ))
25		<u>\$54,642,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The real estate services division of the department must  
29 recover the cost of its efforts from sale proceeds and fund  
30 additional future sales from those proceeds.

31 (2) The legislature recognizes that the trail known as the Rocky  
32 Reach Trail, and its extensions, serve to separate motor vehicle  
33 traffic from pedestrians and bicyclists, increasing motor vehicle  
34 safety on state route number 2 and the coincident section of state  
35 route number 97. Consistent with chapter 47.30 RCW and pursuant to  
36 RCW 47.12.080, the legislature declares that transferring portions of  
37 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and



1 associated buffer areas to the Washington state parks and recreation  
2 commission is consistent with the public interest. The legislature  
3 directs the department to transfer the property to the Washington  
4 state parks and recreation commission.

5 (a) The department must be paid fair market value for any  
6 portions of the transferred real property that is later abandoned,  
7 vacated, or ceases to be publicly maintained for trail purposes.

8 (b) Prior to completing the transfer in this subsection (2), the  
9 department must ensure that provisions are made to accommodate  
10 private and public utilities and any facilities that predate the  
11 department's acquisition of the property, at no cost to those  
12 entities. Prior to completing the transfer, the department shall also  
13 ensure that provisions, by fair market assessment, are made to  
14 accommodate other private and public utilities and any facilities  
15 that have been legally allowed by permit or other instrument.

16 (c) The department may sell any adjoining property that is not  
17 necessary to support the Rocky Reach Trail and adjacent buffer areas  
18 only after the transfer of trail-related property to the Washington  
19 state parks and recreation commission is complete. Adjoining property  
20 owners must be given the first opportunity to acquire such property  
21 that abuts their property, and applicable boundary line or other  
22 adjustments must be made to the legal descriptions for recording  
23 purposes.

24 (3) \$250,000 of the motor vehicle account—state appropriation is  
25 provided solely for training intended to retain a knowledgeable and  
26 competent core technical staff in the changing environment of highway  
27 project design and construction and to provide for the efficient and  
28 effective delivery and oversight of projects. The training must focus  
29 on the following areas:

30 (a) Training appropriate staff in regard to coordinating and  
31 administrating projects with private sector designers and builders  
32 for projects delivered by the design-build construction process;

33 (b) Training on community engagement to provide project managers  
34 with the skills necessary to develop personal relations with the  
35 leaders of the affected community to blend project needs with the  
36 needs of the community, while providing fair treatment and  
37 involvement of community groups and individuals regarding elements of  
38 a project subject to environmental regulations, laws, and policies;

1 (c) Training for partnering and team building skills to avoid  
2 conflict and reduce construction claims that arise in contract  
3 administration; and

4 (d) Technical design training required in the fields of  
5 hydraulics, hydrology, and storm water abatement, and other fields in  
6 support of projects dealing with the fish passage program and highway  
7 runoff treatment.

8 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**  
11 Motor Vehicle Account—State Appropriation. . . . . (~~(\$600,000)~~)  
12 \$604,000  
13 (~~(Electric Vehicle Charging Infrastructure~~  
14 ~~Account—State Appropriation. . . . . \$1,000,000~~  
15 ~~TOTAL APPROPRIATION. . . . . \$1,600,000)~~)

16 The appropriation(~~s~~) in this section (~~are~~) is subject to the  
17 following conditions and limitations: (~~(1)~~) The economic  
18 partnerships program must continue to explore retail partnerships at  
19 state-owned park and ride facilities, as authorized in RCW 47.04.295.

20 (~~(3) \$1,000,000 of the electric vehicle charging infrastructure~~  
21 ~~account—state appropriation is provided solely for the purpose of~~  
22 ~~capitalizing the Washington electric vehicle infrastructure bank as~~  
23 ~~provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation~~  
24 ~~revenue).)~~)

25 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**  
28 Motor Vehicle Account—State Appropriation. . . . . (~~(\$418,524,000)~~)  
29 \$424,755,000  
30 Motor Vehicle Account—Federal Appropriation. . . . . (~~(\$7,000,000)~~)  
31 \$12,000,000  
32 Tacoma Narrows Toll Bridge Account—State  
33 Appropriation. . . . . \$1,235,000  
34 State Route Number 520 Corridor Account—State  
35 Appropriation. . . . . \$4,448,000  
36 ~~TOTAL APPROPRIATION. . . . . (\$431,207,000)~~  
37 \$442,438,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$6,091,000)~~) \$7,122,000 of the motor vehicle account—state  
4 appropriation is provided solely for utility fees assessed by local  
5 governments as authorized under RCW 90.03.525 for the mitigation of  
6 storm water runoff from state highways.

7 (2) \$4,448,000 of the state route number 520 corridor account—  
8 state appropriation is provided solely to maintain the state route  
9 number 520 floating bridge. These funds must be used in accordance  
10 with RCW 47.56.830(3).

11 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state  
12 appropriation is provided solely to maintain the new Tacoma Narrows  
13 bridge. These funds must be used in accordance with RCW 47.56.830(3).

14 (4) When regional transit authority construction activities are  
15 visible from a state highway, the department shall allow the regional  
16 transit authority to place safe and appropriate signage informing the  
17 public of the purpose of the construction activity.

18 (5) The department must make signage for low-height bridges a  
19 high priority.

20 (6) \$25,000 of the motor vehicle account—state appropriation is  
21 provided solely for the Northwest avalanche center for an additional  
22 forecaster. However, the amount in this subsection is contingent on  
23 the state parks and recreation commission receiving funding for its  
24 portion of the Northwest avalanche center forecaster in the omnibus  
25 appropriations act. If this funding is not provided by June 30, 2016,  
26 the appropriation provided in this subsection lapses.

27 (7) \$1,000,000 of the motor vehicle account—state appropriation  
28 is provided solely for safety improvements and operations relating to  
29 homeless encampments along Interstate 5 between milepost 162 and  
30 milepost 165. The department shall coordinate the timing of the  
31 safety improvements with the city of Seattle and King county to  
32 ensure that a collaborative and comprehensive approach is taken to  
33 address emergency conditions in support of the city's transitional  
34 services.

35 (8) \$5,000,000 of the motor vehicle account—state appropriation  
36 is provided solely for extraordinary snow and ice removal expenses  
37 and related road repair expenses incurred during the winter of  
38 2016-2017.

1       **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
4 **OPERATING**

5	Connecting Washington Account—State Appropriation. . . . .	\$30,000
6	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$57,622,000</del> ))
7		<u>\$57,504,000</u>
8	Motor Vehicle Account—Federal Appropriation. . . . .	\$2,050,000
9	Motor Vehicle Account—Private/Local Appropriation. . . . .	\$250,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$59,952,000</del> ))
11		<u>\$59,834,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$6,000,000 of the motor vehicle account—state appropriation  
15 is provided solely for low-cost enhancements. The department shall  
16 give priority to low-cost enhancement projects that improve safety or  
17 provide congestion relief. The department shall prioritize low-cost  
18 enhancement projects on a statewide rather than regional basis. By  
19 September 1st of each even-numbered year, the department shall  
20 provide a report to the legislature listing all low-cost enhancement  
21 projects prioritized on a statewide rather than regional basis  
22 completed in the prior year.

23       (2) (~~During the 2015–2017 fiscal biennium, the department shall~~  
24 ~~continue a pilot program that expands private transportation~~  
25 ~~providers' access to high occupancy vehicle lanes. Under the pilot~~  
26 ~~program, when the department reserves a portion of a highway based on~~  
27 ~~the number of passengers in a vehicle, the following vehicles must be~~  
28 ~~authorized to use the reserved portion of the highway if the vehicle~~  
29 ~~has the capacity to carry eight or more passengers, regardless of the~~  
30 ~~number of passengers in the vehicle: (a) Auto transportation company~~  
31 ~~vehicles regulated under chapter 81.68 RCW; (b) passenger charter~~  
32 ~~carrier vehicles regulated under chapter 81.70 RCW, except marked or~~  
33 ~~unmarked stretch limousines and stretch sport utility vehicles as~~  
34 ~~defined under department of licensing rules; (c) private nonprofit~~  
35 ~~transportation provider vehicles regulated under chapter 81.66 RCW;~~  
36 ~~and (d) private employer transportation service vehicles. For~~  
37 ~~purposes of this subsection, "private employer transportation~~  
38 ~~service" means regularly scheduled, fixed route transportation~~  
39 ~~service that is offered by an employer for the benefit of its~~

1 ~~employees. Nothing in this subsection is intended to authorize the~~  
2 ~~conversion of public infrastructure to private, for profit purposes~~  
3 ~~or to otherwise create an entitlement or other claim by private users~~  
4 ~~to public infrastructure.~~

5 (3)) The legislature recognizes that congestion is increasing on  
6 southbound Interstate 5 in Lynnwood, between the Lynnwood transit  
7 center and the Mountlake Terrace freeway station, and that allowing  
8 transit buses to operate on the shoulder would provide congestion  
9 relief and more reliable travel times. Therefore, the department  
10 shall, within existing resources, implement a transit bus shoulder  
11 operations pilot project on southbound Interstate 5 in Lynnwood,  
12 between the Lynnwood transit center and the Mountlake Terrace freeway  
13 station. The department shall make all necessary changes to handle  
14 the increased traffic and provide a ten-foot shoulder for the transit  
15 bypass.

16 ((4)) (3) \$30,000 of the connecting Washington account—state  
17 appropriation is provided solely for the department to create and  
18 install motorist information sign panels for the Jerry Taylor  
19 Veterans Plaza in Sunnyside along the state-owned right-of-way near  
20 exits 63, 67, and 69 on Interstate 182 and on state route number 241  
21 near the junction with Yakima Valley highway and to install  
22 supplemental directional signs as permitted by the affected local  
23 government and in accordance with the "Manual on Uniform Traffic  
24 Control Devices" and chapter 47.36 RCW.

25 ((5)) (4) The department shall implement Senate Joint Memorial  
26 No. 8019 within existing resources if Senate Joint Memorial No. 8019  
27 is enacted by the legislature by June 30, 2016, and the Washington  
28 state transportation commission takes action to name the facility per  
29 Senate Joint Memorial No. 8019 by June 30, 2017.

30 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**  
33 **SUPPORT—PROGRAM S**

34 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$29,625,000</del> ))
	<u>\$29,622,000</u>
36 Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$1,205,000</del> ))
	<u>\$1,323,000</u>
38 Multimodal Transportation Account—State	

1	Appropriation. . . . .	\$1,131,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$31,961,000</del> ))
3		<u>\$32,076,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$288,000 of the motor vehicle account—state appropriation is  
7 provided solely for enhanced disadvantaged business enterprise  
8 outreach to increase the pool of disadvantaged businesses available  
9 for department contracts and to collaborate with the department of  
10 labor and industries to recruit women and persons of color to  
11 participate in existing transportation apprenticeship programs. The  
12 department must submit a status report on disadvantaged business  
13 enterprise outreach and apprenticeship recruitment to the  
14 transportation committees of the legislature by November 15, 2015.

15 (2) \$3,000,000 of the motor vehicle account—state appropriation  
16 is provided solely for the headquarters communications office. Within  
17 the amount provided in this subsection, the department shall complete  
18 the web content management system and upgrade the department's web  
19 site.

20 (3) \$750,000 of the motor vehicle account—state appropriation is  
21 provided solely for a grant program that makes awards for the  
22 following: (a) Support for nonproject agencies, churches, and other  
23 entities to help provide outreach to populations underrepresented in  
24 the current apprenticeship programs; (b) preapprenticeship training;  
25 and (c) child care, transportation, and other supports that are  
26 needed to help women and minorities enter and succeed in  
27 apprenticeship. The department must report on grants that have been  
28 awarded and the amount of funds disbursed by December 1, 2016, and  
29 annually thereafter.

30 (4)(a) During the 2015-2017 fiscal biennium, the department may  
31 proceed with the pilot project selling commercial advertising,  
32 including product placement, on department web sites and social  
33 media. In addition, the department may sell a version of its mobile  
34 application(s) to users who desire to have access to application(s)  
35 without advertising.

36 (b) The department shall deposit all moneys received from the  
37 sale of advertisements on web site and mobile applications into the  
38 motor vehicle fund created in RCW 46.68.070.

1 (c) The department shall adopt standards for advertising, product  
2 placement, and other forms of commercial recognition that require the  
3 department to define and prohibit, at a minimum, the content  
4 containing any of the following characteristics, which is not  
5 permitted: (i) Obscene, indecent, or discriminatory content; (ii)  
6 political or public issue advocacy content; (iii) products, services,  
7 or other materials that are offensive, insulting, disparaging, or  
8 degrading; or (iv) products, services, or messages that are contrary  
9 to the public interest, including any advertisements that encourage  
10 or depict unsafe behaviors or encourage unsafe or prohibited driving  
11 activities. Alcohol, tobacco, and cannabis are included among the  
12 products prohibited.

13 **Sec. 918.** 2016 c 14 s 218 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**  
16 **AND RESEARCH—PROGRAM T**

17	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$22,717,000</del> ))
18		<u>\$22,707,000</u>
19	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$26,342,000</del> ))
20		<u>\$29,096,000</u>
21	Multimodal Transportation Account—State	
22	Appropriation. . . . .	\$662,000
23	Multimodal Transportation Account—Federal	
24	Appropriation. . . . .	\$2,809,000
25	Multimodal Transportation Account—Private/Local	
26	Appropriation. . . . .	\$100,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$52,630,000</del> ))
28		<u>\$55,374,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$368,000 of the motor vehicle account—state appropriation is  
32 provided solely for the purchase of an economic impact model. The  
33 department shall work with appropriate local jurisdictions to improve  
34 consistency between existing and planned transportation demand  
35 models. The department shall report back to the transportation  
36 committees of the legislature and the office of financial management  
37 by December 31, 2015, with any recommendations requiring legislative  
38 action.

1 (2) \$1,000,000 of the motor vehicle account—federal appropriation  
2 is provided solely for the corridor sketch program. Priority must be  
3 given to the state route number 522 corridor between Maltby and the  
4 Snohomish river bridge. Initial corridors must also include state  
5 route number 195, Interstate 5 between Bellingham and the vicinity of  
6 Mount Vernon, state route number 160 in the vicinity of Port Orchard,  
7 and state route number 28 in the vicinity of East Wenatchee.

8 (3) Within existing resources, the department shall conduct a  
9 traffic and access study of the intersection of the Interurban trail  
10 and state route number 104. Options to improve safety at this  
11 location must include consideration of a pedestrian and bike  
12 overcrossing.

13 (4)(a) The department must update the state freight mobility plan  
14 to comply with the requirements in section 70202 of the federal  
15 fixing America's surface transportation act. In updating the state  
16 freight mobility plan, the department must involve key freight  
17 stakeholders, such as representatives of public ports, the trucking  
18 industry, railroads, the marine industry, local governments and  
19 planning organizations, the Washington state freight advisory  
20 committee, and other freight stakeholders. The updated plan must  
21 delete any obsolete project references from the prioritized freight  
22 project list.

23 (b) The department, in conjunction with the stakeholder group,  
24 must provide a list of prioritized projects for consideration for  
25 funding in the 2017-2019 fiscal biennium. The prioritized list must  
26 have approval from all impacted stakeholders. The prioritized list  
27 must be submitted to the office of financial management and the  
28 transportation committees of the legislature by November 1, 2016.

29 (5) Within existing resources, the department must evaluate how  
30 light pollution from state highways and facilities can be minimized  
31 while still meeting appropriate safety standards. Additionally, the  
32 department must evaluate how budget savings can be achieved through  
33 different types of lighting. To the extent practicable, the  
34 department must conduct this work in conjunction with other ongoing  
35 study and corridor planning efforts.

36 ((+7)) (6) \$150,000 of the motor vehicle account—state  
37 appropriation is provided solely for a safety study of state route  
38 number 169 from Jones Road to Cedar Grove. The department must  
39 consider collision data and work with local stakeholders to make  
40 recommendations for safety improvements in the corridor. A report on



1 the study is due to the transportation committees of the legislature  
2 by December 31, 2016.

3 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**  
6 **PROGRAM U**

7	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$74,666,000</del> ))
8		<u>\$77,036,000</u>
9	Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
10	Multimodal Transportation Account—State	
11	Appropriation. . . . .	(( <del>\$3,115,000</del> ))
12		<u>\$3,213,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$78,281,000</del> ))
14		<u>\$80,749,000</u>

15 **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

18	State Vehicle Parking Account—State Appropriation. . . . .	\$754,000
19	Regional Mobility Grant Program Account—State	
20	Appropriation. . . . .	(( <del>\$74,976,000</del> ))
21		<u>\$57,828,000</u>
22	Rural Mobility Grant Program Account—State	
23	Appropriation. . . . .	\$20,438,000
24	Multimodal Transportation Account—State	
25	Appropriation. . . . .	(( <del>\$72,930,000</del> ))
26		<u>\$71,604,000</u>
27	Multimodal Transportation Account—Federal	
28	Appropriation. . . . .	\$3,588,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$172,686,000</del> ))
30		<u>\$154,212,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$41,250,000 of the multimodal transportation account—state  
34 appropriation is provided solely for a grant program for special  
35 needs transportation provided by transit agencies and nonprofit  
36 providers of transportation. Of this amount:

1 (a) \$8,750,000 of the multimodal transportation account—state  
2 appropriation is provided solely for grants to nonprofit providers of  
3 special needs transportation. Grants for nonprofit providers must be  
4 based on need, including the availability of other providers of  
5 service in the area, efforts to coordinate trips among providers and  
6 riders, and the cost effectiveness of trips provided.

7 (b) \$32,500,000 of the multimodal transportation account—state  
8 appropriation is provided solely for grants to transit agencies to  
9 transport persons with special transportation needs. To receive a  
10 grant, the transit agency must, to the greatest extent practicable,  
11 have a maintenance of effort for special needs transportation that is  
12 no less than the previous year's maintenance of effort for special  
13 needs transportation. Grants for transit agencies must be prorated  
14 based on the amount expended for demand response service and route  
15 deviated service in calendar year 2013 as reported in the "Summary of  
16 Public Transportation - 2013" published by the department of  
17 transportation. No transit agency may receive more than thirty  
18 percent of these distributions.

19 (2) \$20,438,000 of the rural mobility grant program account—state  
20 appropriation is provided solely for grants to aid small cities in  
21 rural areas as prescribed in RCW 47.66.100.

22 (3)(a) \$6,969,000 of the multimodal transportation account—state  
23 appropriation is provided solely for a vanpool grant program for: (i)  
24 Public transit agencies to add vanpools or replace vans; and (ii)  
25 incentives for employers to increase employee vanpool use. The grant  
26 program for public transit agencies will cover capital costs only;  
27 operating costs for public transit agencies are not eligible for  
28 funding under this grant program. Additional employees may not be  
29 hired from the funds provided in this section for the vanpool grant  
30 program, and supplanting of transit funds currently funding vanpools  
31 is not allowed. The department shall encourage grant applicants and  
32 recipients to leverage funds other than state funds.

33 (b) At least \$1,600,000 of the amount provided in this subsection  
34 must be used for vanpool grants in congested corridors.

35 (c) \$400,000 of the amount provided in this subsection is  
36 provided solely for the purchase of additional vans for use by  
37 vanpools serving or traveling through the Joint Base Lewis-McChord  
38 I-5 corridor between mile post 116 and 127.

1 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant  
2 program account—state appropriation is reappropriated and provided  
3 solely for the regional mobility grant projects identified in LEAP  
4 Transportation Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed  
5 March (~~(7, 2016)~~) 25, 2017, Program - Public Transportation Program  
6 (V).

7 (5)(~~(a) \$56,250,000~~) \$44,818,000 of the regional mobility grant  
8 program account—state appropriation is provided solely for the  
9 regional mobility grant projects identified in LEAP Transportation  
10 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7,~~  
11 ~~2016)~~) 25, 2017, Program - Public Transportation Program (V). The  
12 department shall review all projects receiving grant awards under  
13 this program at least semiannually to determine whether the projects  
14 are making satisfactory progress. Any project that has been awarded  
15 funds, but does not report activity on the project within one year of  
16 the grant award, must be reviewed by the department to determine  
17 whether the grant should be terminated. The department shall promptly  
18 close out grants when projects have been completed, and any remaining  
19 funds must be used only to fund projects identified in the LEAP  
20 transportation document referenced in this subsection. The department  
21 shall provide annual status reports on December 15, 2015, and  
22 December 15, 2016, to the office of financial management and the  
23 transportation committees of the legislature regarding the projects  
24 receiving the grants. It is the intent of the legislature to  
25 appropriate funds through the regional mobility grant program only  
26 for projects that will be completed on schedule. A grantee may not  
27 receive more than twenty-five percent of the amount appropriated in  
28 this subsection. The department shall not approve any increases or  
29 changes to the scope of a project for the purpose of a grantee  
30 expending remaining funds on an awarded grant.

31 (~~(b) In order to be eligible to receive a grant under (a) of~~  
32 ~~this subsection during the 2015-2017 fiscal biennium, a transit~~  
33 ~~agency must establish a process for private transportation providers~~  
34 ~~to apply for the use of park and ride facilities. For purposes of~~  
35 ~~this subsection, (i) "private transportation provider" means: An auto~~  
36 ~~transportation company regulated under chapter 81.68 RCW; a passenger~~  
37 ~~charter carrier regulated under chapter 81.70 RCW, except marked or~~  
38 ~~unmarked stretch limousines and stretch sport utility vehicles as~~  
39 ~~defined under department of licensing rules; a private nonprofit~~  
40 ~~transportation provider regulated under chapter 81.66 RCW; or a~~

1 ~~private employer transportation service provider; and (ii) "private~~  
2 ~~employer transportation service" means regularly scheduled, fixed-~~  
3 ~~route transportation service that is offered by an employer for the~~  
4 ~~benefit of its employees.))~~

5 (6) Funds provided for the commute trip reduction (CTR) program  
6 may also be used for the growth and transportation efficiency center  
7 program.

8 (7) \$5,670,000 of the multimodal transportation account—state  
9 appropriation and \$754,000 of the state vehicle parking account—state  
10 appropriation are provided solely for CTR grants and activities.

11 (8) \$200,000 of the multimodal transportation account—state  
12 appropriation is contingent on the timely development of an annual  
13 report summarizing the status of public transportation systems as  
14 identified under RCW 35.58.2796.

15 (9)(a) \$1,000,000 of the multimodal transportation account—state  
16 appropriation is provided solely for the Everett connector service  
17 for Island and Skagit transit agencies. The amount provided in this  
18 subsection is contingent on Island Transit charging fares that  
19 achieve a farebox recovery ratio similar to comparable transit  
20 systems.

21 (b) The amount provided in (a) of this subsection must be held in  
22 unallotted status until the office of financial management determines  
23 that fares have been both adopted and implemented by Island Transit  
24 that achieve a farebox recovery ratio similar to comparable transit  
25 systems. Island Transit must notify the office of financial  
26 management when it has met the requirements of this subsection.

27 (10)(a) ~~(((\$13,890,000))~~ \$12,565,000 of the multimodal  
28 transportation account—state appropriation is provided solely for  
29 projects identified in LEAP Transportation Document ~~((2016-3))~~ 2017-2  
30 ALL PROJECTS as developed March ~~((7, 2016. Except as provided~~  
31 ~~otherwise in this subsection, funds must first be used for projects~~  
32 ~~that are identified as priority one projects. As additional funds~~  
33 ~~become available or if a priority one project is delayed, funding~~  
34 ~~must be provided to priority two projects. If a higher priority~~  
35 ~~project is bypassed, it must be funded when the project is ready. The~~  
36 ~~department must submit a report annually with its budget submittal~~  
37 ~~that, at a minimum, includes information about the listed transit~~  
38 ~~projects that have been funded and projects that have been bypassed,~~

1 ~~including an estimated time frame for when the bypassed project will~~  
2 ~~be funded~~) 25, 2017.

3 (b) \$831,000 of the amount provided in (a) of this subsection is  
4 provided solely for Skagit transit system enhancements for  
5 expenditure in 2015-2017.

6 (c) \$2,300,000 of the amount provided in (a) of this subsection  
7 is provided solely for Island transit's tri-county connector service  
8 for expenditure in 2015-2017.

9 (d) It is the intent of the legislature to provide \$6,000,000 in  
10 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal  
11 biennium for the Spokane Central city line, in addition to the  
12 2015-2017 fiscal biennium funding provided in the LEAP transportation  
13 document identified in (a) of this subsection. It is further the  
14 intent of the legislature to provide a total of \$10,000,000 over the  
15 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit  
16 center pedestrian bridge.

17 (e) Within existing resources, the public transportation program  
18 must develop recommendations regarding potential modifications to the  
19 process by which funding is provided to the projects listed in the  
20 LEAP transportation document identified in (a) of this subsection.  
21 These modifications should include, but are not limited to, options  
22 for accelerating the delivery of the listed projects and options for  
23 further prioritizing the listed projects. The department must submit  
24 a report regarding its recommendations to the transportation  
25 committees of the legislature by November 15, 2016.

26 (11) \$1,000,000 of the multimodal transportation account—state  
27 appropriation is provided solely for transit coordination grants.

28 (12) Within the amounts provided in this section, the public  
29 transportation program must conduct a study of public transportation  
30 agencies in Washington that provide regional public transportation  
31 service outside the boundaries of the agency. The study must  
32 consider: (a) The cost to provide these existing regional services,  
33 the current source of funds for these services, and the applicable  
34 ridership data from these existing regional services; (b) the number  
35 of trips removed from the state highway system as a result of these  
36 regional services; (c) areas of the state highway system that do not  
37 have such regional service available; and (d) potential funding  
38 sources at the state level to support a portion of current and  
39 potential regional services. The public transportation program must

1 provide a report on its findings and recommendations to the  
2 transportation committees of the legislature by November 15, 2016.

3 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

6	Puget Sound Ferry Operations Account—State	
7	Appropriation. . . . .	(( <del>\$478,319,000</del> ))
8		<u>\$478,985,000</u>
9	Puget Sound Ferry Operations Account—Federal	
10	Appropriation. . . . .	(( <del>\$5,908,000</del> ))
11		<u>\$5,156,000</u>
12	Puget Sound Ferry Operations Account—Private/Local	
13	Appropriation. . . . .	\$121,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$484,348,000</del> ))
15		<u>\$484,262,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The office of financial management budget instructions  
19 require agencies to recast enacted budgets into activities. The  
20 Washington state ferries shall include a greater level of detail in  
21 its 2015-2017 supplemental and 2017-2019 omnibus transportation  
22 appropriations act requests, as determined jointly by the office of  
23 financial management, the Washington state ferries, and the  
24 transportation committees of the legislature. This level of detail  
25 must include the administrative functions in the operating as well as  
26 capital programs.

27 (2) Until a reservation system is operational on the San Juan  
28 islands inter-island route, the department shall provide the same  
29 priority loading benefits on the San Juan islands inter-island route  
30 to home health care workers as are currently provided to patients  
31 traveling for purposes of receiving medical treatment.

32 (3) For the 2015-2017 fiscal biennium, the department may enter  
33 into a distributor controlled fuel hedging program and other methods  
34 of hedging approved by the fuel hedging committee.

35 (4) ((~~\$78,306,000~~)) \$77,091,000 of the Puget Sound ferry  
36 operations account—state appropriation is provided solely for auto  
37 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which  
38 reflect cost savings from a reduced biodiesel fuel requirement and,

1 therefore, is contingent upon the enactment of section 701, c 10,  
2 Laws of 2015 1st sp. sess. The amount provided in this subsection  
3 represents the fuel budget for the purposes of calculating any ferry  
4 fare fuel surcharge.

5 (5) When purchasing uniforms that are required by collective  
6 bargaining agreements, the department shall contract with the lowest  
7 cost provider.

8 (6) During the 2015-2017 fiscal biennium, the department shall  
9 not operate a winter sailing schedule for a time period longer than  
10 twelve weeks.

11 (7) \$496,000 of the Puget Sound ferry operations account—state  
12 appropriation is provided solely for ferry terminal traffic control  
13 at the Fauntleroy ferry terminal. The department shall utilize  
14 existing contracts to provide a uniformed officer to assist with  
15 ferry terminal traffic control at the Fauntleroy ferry terminal.

16 (8) \$1,551,000 of the Puget Sound ferry operations account—state  
17 appropriation is provided solely for improvements to the reservation  
18 system. The department shall actively encourage ferry reservation  
19 customers to use the online option for making and changing  
20 reservations and shall not use these funds for call center staff.

21 (9) \$30,000 of the Puget Sound ferry operations account—state  
22 appropriation is provided solely for the marine division assistant  
23 secretary's designee to the board of pilotage commissioners, who  
24 serves as the board chair. As the agency chairing the board, the  
25 department shall direct the board chair, in his or her capacity as  
26 chair, to require that the report to the governor and chairs of the  
27 transportation committees required under RCW 88.16.035(1)(f) be filed  
28 by September 1, 2015, and annually thereafter, and that the report  
29 include the establishment of policies and procedures necessary to  
30 increase the diversity of pilots, trainees, and applicants, including  
31 a diversity action plan. The diversity action plan must articulate a  
32 comprehensive vision of the board's diversity goals and the steps it  
33 will take to reach those goals.

34 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry  
35 operations account—federal appropriation is provided solely for  
36 vessel maintenance.

37 (11) \$48,000 of the Puget Sound ferry operations account—state  
38 appropriation is provided solely for staff sufficient to allow

1 passenger accessibility aboard the M/V Tokitae to the sun deck during  
2 daylight hours on Saturdays and Sundays of the summer sailing season.

3 **Sec. 922.** 2016 c 14 s 222 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**  
6 Multimodal Transportation Account—State  
7 Appropriation. . . . . ((~~\$59,473,000~~))  
8 \$59,476,000  
9 Multimodal Transportation Account—Private/Local  
10 Appropriation. . . . . \$45,000  
11 TOTAL APPROPRIATION. . . . . ((~~\$59,518,000~~))  
12 \$59,521,000

13 **Sec. 923.** 2016 c 14 s 223 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**  
16 **OPERATING**  
17 Motor Vehicle Account—State Appropriation. . . . . ((~~\$9,324,000~~))  
18 \$9,321,000  
19 Motor Vehicle Account—Federal Appropriation. . . . . \$2,567,000  
20 Multiuse Roadway Safety Account—State Appropriation. . . . . \$131,000  
21 TOTAL APPROPRIATION. . . . . ((~~\$12,022,000~~))  
22 \$12,019,000

23 **TRANSPORTATION AGENCIES—CAPITAL**

24 **Sec. 1001.** 2016 c 14 s 301 (uncodified) is amended to read as  
25 follows:

26 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**  
27 Freight Mobility Investment Account—State  
28 Appropriation. . . . . ((~~\$13,217,000~~))  
29 \$5,142,000  
30 Freight Mobility Multimodal Account—State  
31 Appropriation. . . . . ((~~\$11,859,000~~))  
32 \$3,315,000  
33 ((~~Freight Mobility Multimodal Account—Private/Local~~  
34 ~~Appropriation. . . . . \$1,320,000~~))  
35 Highway Safety Account—State Appropriation. . . . . ((~~\$2,765,000~~))





1 (9) \$300,000 of the state patrol highway account—state  
2 appropriation is provided solely for repair of the academy training  
3 tank.

4 (10) \$130,000 of the state patrol highway account—state  
5 appropriation is provided solely for communication site roof repair  
6 to reroof equipment shelters at radio communication sites statewide.

7 (11) \$275,000 of the state patrol highway account—state  
8 appropriation is provided solely for the replacement of the broadcast  
9 tower at the Steptoe Butte radio communications site.

10 (12) \$100,000 of the state patrol highway account—state  
11 appropriation is provided solely for the dry-pipe fire suppression  
12 system rebuild at the Marysville district office.

13 **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as  
14 follows:

15 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

16 Rural Arterial Trust Account—State	
17 Appropriation. . . . .	(( <del>\$56,094,000</del> ))
18	<u>\$45,055,000</u>
19 Motor Vehicle Account—State Appropriation. . . . .	\$10,706,000
20 County Arterial Preservation Account—State	
21 Appropriation. . . . .	\$32,344,000
22 TOTAL APPROPRIATION. . . . .	(( <del>\$99,144,000</del> ))
23	<u>\$88,105,000</u>

24 **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as  
25 follows:

26 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

27 Small City Pavement and Sidewalk Account—State	
28 Appropriation. . . . .	(( <del>\$4,301,000</del> ))
29	<u>\$2,551,000</u>
30 Highway Safety Account—State Appropriation. . . . .	\$10,000,000
31 Transportation Improvement Account—State	
32 Appropriation. . . . .	(( <del>\$249,988,000</del> ))
33	<u>\$218,488,000</u>
34 Multimodal Transportation Account—State	
35 Appropriation. . . . .	\$3,313,000
36 TOTAL APPROPRIATION. . . . .	(( <del>\$267,602,000</del> ))
37	<u>\$234,352,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The highway safety account—state appropriation is provided  
4 solely for:

5 (a) The arterial preservation program to help low tax-based,  
6 medium-sized cities preserve arterial pavements;

7 (b) The small city pavement program to help cities meet urgent  
8 preservation needs; and

9 (c) The small city low-energy street light retrofit demonstration  
10 program.

11 (2) \$3,313,000 of the multimodal transportation account—state  
12 appropriation is provided solely for the complete streets program.

13 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**  
16 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

17 Transportation Partnership Account—State

18 Appropriation. . . . . ((~~\$1,043,000~~))  
19 \$1,044,000

20 Motor Vehicle Account—State Appropriation. . . . . ((~~\$7,276,000~~))  
21 \$7,387,000

22 Connecting Washington Account—State Appropriation. . . . . ((~~\$14,000,000~~))  
23 \$4,847,000

24 TOTAL APPROPRIATION. . . . . ((~~\$22,319,000~~))  
25 \$13,278,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$1,043,000 of the transportation partnership account—state  
29 appropriation is provided solely for completion of a new traffic  
30 management center in Shoreline, Washington. By September 30, 2015,  
31 the department shall report to the transportation committees of the  
32 legislature and the office of financial management on the resulting  
33 vacancy rate of the existing regional headquarters building in  
34 Shoreline, plans to consolidate department staff into the building,  
35 and the schedule for terminating the current lease of the Goldsmith  
36 building in Seattle, and provide an update on future plans to  
37 consolidate agency staff within the region.

1 (2) (~~(\$4,000,000)~~) \$934,000 of the connecting Washington account—  
 2 state appropriation is provided solely for a new Olympic region  
 3 maintenance and administration facility to be located on the  
 4 department-owned site at the intersection of Marvin Road and 32nd  
 5 Avenue. The property purchase was approved by the 2005 legislature  
 6 for the site of the new Olympic region and the land was acquired by  
 7 the department in August 2005. The department must work with the  
 8 office of financial management's facilities oversight program to  
 9 develop a revised predesign for a new Olympic region facility, with  
 10 an estimated total cost of no more than forty million dollars.  
 11 Priority must be given to accommodating the maintenance and  
 12 operations functions of the Olympic region. The department must  
 13 provide a copy of the revised predesign to the transportation  
 14 committees of the legislature by December 2015.

15 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington  
 16 account—state appropriation is provided solely for a new  
 17 administration facility on Euclid Avenue in Wenatchee, Washington.

18 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

21 Multimodal Transportation Account—State	
22 Appropriation. . . . .	(( <del>\$19,181,000</del> ))
23	<u>\$19,176,000</u>
24 Transportation Partnership Account—State	
25 Appropriation. . . . .	(( <del>\$1,065,758,000</del> ))
26	<u>\$994,147,000</u>
27 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$71,841,000</del> ))
28	<u>\$72,890,000</u>
29 Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$315,447,000</del> ))
30	<u>\$293,164,000</u>
31 Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$177,022,000</del> ))
32	<u>\$186,640,000</u>
33 Transportation 2003 Account (Nickel Account)—State	
34 Appropriation. . . . .	(( <del>\$79,064,000</del> ))
35	<u>\$76,668,000</u>
36 State Route Number 520 Corridor Account—State	
37 Appropriation. . . . .	(( <del>\$368,121,000</del> ))
38	<u>\$135,041,000</u>

1	State Route Number 520 Corridor Account—Federal	
2	Appropriation. . . . .	\$104,801,000
3	State Route Number 520 Civil Penalties Account—	
4	State Appropriation. . . . .	\$14,000,000
5	Special Category C Account—State Appropriation. . . . .	<del>(\$6,000,000)</del>
6		<u>\$5,855,000</u>
7	<u>Interstate 405 Express Toll Lanes Operations</u>	
8	<u>Account—State Appropriation. . . . .</u>	<u>\$9,500,000</u>
9	Connecting Washington Account—State Appropriation. . . . .	<del>(\$229,425,000)</del>
10		<u>\$181,837,000</u>
11	TOTAL APPROPRIATION. . . . .	<del>(\$2,450,660,000)</del>
12		<u>\$2,093,719,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Except as provided otherwise in this section, the entire  
16 transportation 2003 account (nickel account) appropriation and the  
17 entire transportation partnership account appropriation are provided  
18 solely for the projects and activities as listed by fund, project,  
19 and amount in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as  
20 developed March (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements  
21 Program (I). However, limited transfers of specific line-item project  
22 appropriations may occur between projects for those amounts listed  
23 subject to the conditions and limitations in section (~~(601)~~) 1201 of  
24 this act.

25       (2) Except as provided otherwise in this section, the entire  
26 motor vehicle account—state appropriation and motor vehicle account—  
27 federal appropriation are provided solely for the projects and  
28 activities listed in LEAP Transportation Document (~~(2016-2)~~) 2017-2  
29 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program -  
30 Highway Improvements Program (I). Any federal funds gained through  
31 efficiencies, adjustments to the federal funds forecast, additional  
32 congressional action not related to a specific project or purpose, or  
33 the federal funds redistribution process must then be applied to  
34 highway and bridge preservation activities. However, no additional  
35 federal funds may be allocated to the I-5/Columbia River Crossing  
36 project (400506A).

37       (3) Within the motor vehicle account—state appropriation and  
38 motor vehicle account—federal appropriation, the department may

1 transfer funds between programs I and P, except for funds that are  
2 otherwise restricted in this act.

3 (4) The transportation 2003 account (nickel account)—state  
4 appropriation includes up to (~~(\$79,064,000)~~) \$76,666,000 in proceeds  
5 from the sale of bonds authorized by RCW 47.10.861.

6 (5) The transportation partnership account—state appropriation  
7 includes up to \$546,857,000 in proceeds from the sale of bonds  
8 authorized in RCW 47.10.873.

9 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state  
10 appropriation is provided solely for the I-5/JBLM Early Corridor  
11 Design project (300596S) to complete an environmental impact  
12 statement for a project that creates additional general purpose lanes  
13 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design  
14 of this project must be high occupancy vehicle lane ready for a  
15 future connection to the Interstate 5 high occupancy vehicle lane  
16 system that currently terminates in Tacoma.

17 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation  
18 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000  
19 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)  
20 \$166,423,000 of the motor vehicle account—private/local  
21 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003  
22 account (nickel account)—state appropriation, and \$2,139,000 of the  
23 multimodal transportation account—state appropriation are provided  
24 solely for the SR 99/Alaskan Way Viaduct Replacement project  
25 (809936Z).

26 (8) \$17,000,000 of the multimodal transportation account—state  
27 appropriation and \$1,676,000 of the transportation partnership  
28 account—state appropriation are provided solely for transit  
29 mitigation for the SR 99/Viaduct Project - Construction Mitigation  
30 project (809940B). The transportation partnership account—state  
31 appropriation must be placed in unallotted status and may only be  
32 released by the office of financial management for unpaid invoices  
33 from the 2013-2015 fiscal biennium.

34 (9) Within existing resources, during the regular sessions of the  
35 legislature, the department of transportation shall participate in  
36 work sessions, before the transportation committees of the house of  
37 representatives and senate, on the Alaskan Way viaduct replacement  
38 project. These work sessions must include a report on current  
39 progress of the project, timelines for completion, outstanding

1 claims, the financial status of the project, and any other  
2 information necessary for the legislature to maintain appropriate  
3 oversight of the project. The parties invited to present may include  
4 the department of transportation, the Seattle tunnel partners, and  
5 other appropriate stakeholders.

6 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation  
7 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of  
8 the transportation 2003 account (nickel account)—state appropriation,  
9 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state  
10 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C  
11 account—state appropriation, \$368,000 of the motor vehicle account—  
12 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account  
13 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the  
14 motor vehicle account—federal appropriation are provided solely for  
15 the US 395/North Spokane Corridor project (600010A). Any future  
16 savings on the project must stay on the US 395/Interstate 90 corridor  
17 and be made available to the current phase of the North Spokane  
18 corridor project or any future phase of the project in 2015-2017.

19 (11) (~~(\$34,732,000)~~) \$34,725,000 of the transportation  
20 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of  
21 the transportation 2003 account (nickel account)—state appropriation,  
22 and \$56,000 of the motor vehicle account—private/local appropriation  
23 are provided solely for the I-405/Kirkland Vicinity Stage 2 -  
24 Widening project (8BI1002). This project must be completed as soon as  
25 practicable as a design-build project. Any future savings on this  
26 project or other Interstate 405 corridor projects must stay on the  
27 Interstate 405 corridor and be made available to either the I-405/SR  
28 167 Interchange - Direct Connector project (140504C) or the I-405  
29 Renton to Bellevue project in the 2015-2017 fiscal biennium. The  
30 transportation partnership account—state appropriation in this  
31 subsection includes funding to begin preliminary engineering for  
32 adding capacity on Interstate 405 between state route number 522 and  
33 Interstate 5.

34 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)  
35 is supported over time from multiple sources, including a  
36 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,  
37 state bonds, interest earnings, and other miscellaneous sources.

1 (b) The state route number 520 corridor account—state  
2 appropriation includes up to \$343,834,000 in proceeds from the sale  
3 of bonds authorized in RCW 47.10.879 and 47.10.886.

4 (c) The state route number 520 corridor account—federal  
5 appropriation includes up to \$104,801,000 in proceeds from the sale  
6 of bonds authorized in RCW 47.10.879 and 47.10.886.

7 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation  
8 partnership account—state appropriation, \$104,801,000 of the state  
9 route number 520 corridor account—federal appropriation, and  
10 (~~(\$368,121,000)~~) \$110,910,000 of the state route number 520 corridor  
11 account—state appropriation are provided solely for the SR 520 Bridge  
12 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~  
13 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~  
14 ~~520 corridor account—state appropriation must be put into unallotted~~  
15 ~~status and is subject to review by the office of financial~~  
16 ~~management. The director of the office of financial management shall~~  
17 ~~consult with the joint transportation committee prior to making a~~  
18 ~~decision to allot these funds.))~~

19 (e) When developing the financial plan for the project, the  
20 department shall assume that all maintenance and operation costs for  
21 the new facility are to be covered by tolls collected on the toll  
22 facility and not by the motor vehicle account.

23 (13) \$14,000,000 of the state route number 520 civil penalties  
24 account—state appropriation is provided solely for the department to  
25 continue to work with the Seattle department of transportation in  
26 their joint planning, design, right-of-way acquisition, outreach, and  
27 operation of the remaining west side elements including, but not  
28 limited to, the Montlake lid, the bicycle/pedestrian path, the  
29 effective network of transit connections, and the Portage Bay bridge  
30 of the SR 520 Bridge Replacement and HOV project.

31 (14) \$1,056,000 of the motor vehicle account—federal  
32 appropriation and \$38,000 of the motor vehicle account—state  
33 appropriation are provided solely for the 31st Ave SW Overpass  
34 Widening and Improvement project (L1100048).

35 (15) The legislature finds that there are sixteen companies  
36 involved in wood preserving in the state that employ four hundred  
37 workers and have an annual payroll of fifteen million dollars. Prior  
38 to the department's switch to steel guardrails, ninety percent of the  
39 twenty-five hundred mile guardrail system was constructed of



1 preserved wood and one hundred ten thousand wood guardrail posts were  
2 produced annually for state use. Moreover, the policy of using steel  
3 posts requires the state to use imported steel. Given these findings,  
4 where practicable, and until June 30, 2017, the department shall  
5 include the design option to use wood guardrail posts, in addition to  
6 steel posts, in new guardrail installations. The selection of posts  
7 must be consistent with the agency design manual policy that existed  
8 before December 2009.

9 (16) For urban corridors that are all or partially within a  
10 metropolitan planning organization boundary, for which the department  
11 has not initiated environmental review, and that require an  
12 environmental impact statement, at least one alternative must be  
13 consistent with the goals set out in RCW 47.01.440.

14 (17) The department shall itemize all future requests for the  
15 construction of buildings on a project list and submit them through  
16 the transportation executive information system as part of the  
17 department's 2016 budget submittal. It is the intent of the  
18 legislature that new facility construction must be transparent and  
19 not appropriated within larger highway construction projects.

20 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—  
21 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle  
22 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor  
23 vehicle account—private/local appropriation are provided solely for  
24 fish passage barrier and chronic deficiency improvements (0BI4001).

25 (19) Any new advisory group that the department convenes during  
26 the 2015-2017 fiscal biennium must consider the interests of the  
27 entire state of Washington.

28 (20) Except as provided otherwise in this section, the entire  
29 connecting Washington account appropriation is provided solely for  
30 the projects and activities as listed by fund, project, and amount in  
31 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed March  
32 (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements Program (I).

33 (21) It is the intent of the legislature that for the I-5 JBLM  
34 Corridor Improvements project (M00100R), the department shall  
35 actively pursue \$50,000,000 in federal funds to pay for this project  
36 to supplant state funds in the future. \$50,000,000 in connecting  
37 Washington account funding must be held in unallotted status during  
38 the 2021-2023 fiscal biennium. These funds may only be used after the  
39 department has provided notice to the office of financial management

1 that it has exhausted all efforts to secure federal funds from the  
2 federal highway administration and the department of defense.

3 (22) Of the amounts allocated to the Puget Sound Gateway project  
4 (M00600R) in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as  
5 developed March (~~(7, 2016)~~) 25, 2017, \$4,000,000 must be used to  
6 complete the bridge connection at 28th/24th Street over state route  
7 number 509 in the city of SeaTac. The bridge connection must be  
8 completed prior to other construction on the state route number 509  
9 segment of the project.

10 (23) In making budget allocations to the Puget Sound Gateway  
11 project, the department shall implement the project's construction as  
12 a single corridor investment. The department shall develop a  
13 coordinated corridor construction and implementation plan for state  
14 route number 167 and state route number 509 in collaboration with  
15 affected stakeholders. Specific funding allocations must be based on  
16 where and when specific project segments are ready for construction  
17 to move forward and investments can be best optimized for timely  
18 project completion. Emphasis must be placed on avoiding gaps in fund  
19 expenditures for either project.

20 (24) It is the intent of the legislature that, for the I-5/North  
21 Lewis County Interchange project (L2000204), the department develop  
22 and design the project with the objective of significantly improving  
23 access to the industrially zoned properties in north Lewis  
24 county. The design must consider the county's process of  
25 investigating alternatives to improve such access from Interstate 5  
26 that began in March 2015.

27 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state  
28 appropriation is provided solely for the department to complete an  
29 interchange justification report (IJR) for the U.S. 2 trestle,  
30 covering the state route number 204 and 20th Street interchanges at  
31 the end of the westbound structure.

32 (a) The department shall develop the IJR in close collaboration  
33 with affected local jurisdictions, including Snohomish county and the  
34 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

35 (b) Within the amount provided for the IJR, the department must  
36 address public outreach and the overall operational approval of the  
37 IJR.

38 (c) The department shall complete the IJR and submit the final  
39 report to the governor and the transportation committees of the  
40 legislature by July 1, 2018.

1 (26)(a) The department must conduct outreach to local transit  
2 agencies during the planning process for highway construction  
3 projects led by the department.

4 (b) The department must develop process recommendations for best  
5 practices in minimizing impacts to transit and freight during project  
6 construction. A report on best practices must be submitted to the  
7 transportation committees of the legislature by December 1, 2016.

8 (27) The legislature finds that project efficiencies and savings  
9 may be gained by combining the I-5 Marine Drive project (I50TC1A1)  
10 and the SR 529/I-5 Interchange project (N52900R). The department must  
11 deliver them as one project, the I-5 Peak Hour Use Lanes and  
12 Interchange Improvements project (L2000229), using a design-build  
13 approach.

14 (28)(a) The legislature recognizes that the city of Mercer Island  
15 has unique access issues that require the use of Interstate 90 to  
16 leave the island and that this access may be impeded by the I-90/Two-  
17 Way Transit and HOV Improvements project. ~~((The department must  
18 continue to work with the city of Mercer Island to address potential  
19 access solutions as the project nears completion))~~ One of the most  
20 heavily traveled on-ramps from Mercer Island to the westbound  
21 Interstate 90 general purpose lanes is from Island Crest Way. The  
22 department must continue to consult with the city of Mercer Island  
23 and the other signatories to the 1976 memorandum of agreement to  
24 preserve access provided to Mercer Island by the Island Crest Way on-  
25 ramp, and thus grandfather-in the current use of the on-ramp for both  
26 high occupancy vehicles as well as vehicles seeking to access the  
27 general purpose lanes of Interstate 90. The department must consider  
28 all reasonable access solutions, including allowing all vehicles to  
29 use the Island Crest Way on-ramp to access the new high occupancy  
30 vehicle lane with a reasonable and safe distance provided for single-  
31 occupancy vehicles to merge into the general purpose lanes. A final  
32 access solution must consider all safety, operational, and  
33 enforcement requirements, not benefit one group of commuters at the  
34 expense of another group, and meet applicable requirements of state  
35 and federal law.

36 (b) The department may not close or restrict, in any way, the  
37 westbound on-ramp from Island Crest Way to the current westbound  
38 Interstate 90 general purpose lanes until a mutually acceptable final  
39 access solution has been reached.



1 and amount in LEAP Transportation Document ((~~2016-1~~)) 2017-1 as  
2 developed March ((~~7, 2016~~)) 25, 2017, Program - Highway Preservation  
3 Program (P). However, limited transfers of specific line-item project  
4 appropriations may occur between projects for those amounts listed  
5 subject to the conditions and limitations in section ((~~601~~)) 1201 of  
6 this act.

7 (2) Except as provided otherwise in this section, the entire  
8 motor vehicle account—state appropriation and motor vehicle account—  
9 federal appropriation are provided solely for the projects and  
10 activities listed in LEAP Transportation Document ((~~2016-2~~)) 2017-2  
11 ALL PROJECTS as developed March ((~~7, 2016~~)) 25, 2017, Program -  
12 Highway Preservation Program (P). Any federal funds gained through  
13 efficiencies, adjustments to the federal funds forecast, additional  
14 congressional action not related to a specific project or purpose, or  
15 the federal funds redistribution process must then be applied to  
16 highway and bridge preservation activities. However, no additional  
17 federal funds may be allocated to the I-5/Columbia River Crossing  
18 project (400506A).

19 (3) Within the motor vehicle account—state appropriation and  
20 motor vehicle account—federal appropriation, the department may  
21 transfer funds between programs I and P, except for funds that are  
22 otherwise restricted in this act.

23 (4) The transportation 2003 account (nickel account)—state  
24 appropriation includes up to ((~~\$28,032,000~~)) \$26,654,000 in proceeds  
25 from the sale of bonds authorized in RCW 47.10.861.

26 (5) The department shall examine the use of electric arc furnace  
27 slag for use as an aggregate for new roads and paving projects in  
28 high traffic areas and report back to the legislature by December 1,  
29 2015, on its current use in other areas of the country and any  
30 characteristics that can provide greater wear resistance and skid  
31 resistance in new pavement construction.

32 (6) \$38,142,000 of the motor vehicle account—federal  
33 appropriation and \$858,000 of the motor vehicle account—state  
34 appropriation are provided solely for the preservation of  
35 structurally deficient bridges or bridges that are at risk of  
36 becoming structurally deficient. These funds must be used widely  
37 around the state of Washington. The department shall provide a report  
38 that identifies the scope, cost, and benefit of each project funded  
39 in this subsection as part of its 2016 agency budget request.

1 (7) Except as provided otherwise in this section, the entire  
2 connecting Washington account appropriation in this section is  
3 provided solely for the projects and activities as listed in LEAP  
4 Transportation Document ((2016-1)) 2017-1 as developed March ((7,  
5 2016)) 25, 2017, Program - Highway Preservation Program (P).

6 (8) It is the intent of the legislature that, with respect to the  
7 amounts provided for highway preservation from the connecting  
8 Washington account, the department consider the preservation and  
9 rehabilitation of concrete roadway on Interstate 5 from the Canadian  
10 border to the Oregon border to be a priority within the preservation  
11 program.

12 (9) \$5,000,000 of the motor vehicle account—state appropriation  
13 is provided solely for extraordinary costs incurred from litigation  
14 awards, settlements, or dispute mitigation activities not eligible  
15 for funding from the self-insurance fund. The amount provided in this  
16 subsection must be held in unallotted status until the department  
17 submits a request to the office of financial management that includes  
18 documentation detailing litigation-related expenses. The office of  
19 financial management may release the funds only when it determines  
20 that all other funds designated for litigation awards, settlements,  
21 and dispute mitigation activities have been exhausted. No funds  
22 provided in this subsection may be expended on any legal fees related  
23 to the SR99/Alaskan Way viaduct replacement project.

24 (10)(a) The department and the Washington state patrol must work  
25 collaboratively to develop a comprehensive plan for weigh station  
26 construction and preservation for the entire state. The plan must be  
27 submitted to the transportation committees of the legislature by  
28 January 1, 2017.

29 (b) As part of the 2017-2019 biennial budget submittal, the  
30 department and the Washington state patrol must jointly submit a  
31 prioritized list of weigh station projects for legislative approval.

32 (11) The department must consult with the Washington state patrol  
33 during the design phase of a department-led improvement or  
34 preservation project that could impact weigh station operations. The  
35 department must ensure that the designs of the projects do not  
36 prevent or interfere with weigh station operations.

37 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as  
38 follows:

1	<b>FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—</b>	
2	<b>CAPITAL</b>	
3	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$7,190,000</del> ))
4		<u>\$6,783,000</u>
5	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$7,567,000</del> ))
6		<u>\$6,716,000</u>
7	Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$200,000</del> ))
8		<u>\$201,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$14,957,000</del> ))
10		<u>\$13,700,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The department shall set aside a  
13 sufficient portion of the motor vehicle account—state appropriation  
14 for federally selected competitive grants or congressional earmark  
15 projects that require matching state funds. State funds set aside as  
16 matching funds for federal projects must be accounted for in project  
17 000005Q and remain in unallotted status until needed for those  
18 federal projects.

19 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as  
20 follows:

21	<b>FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES</b>	
22	<b>CONSTRUCTION—PROGRAM W</b>	
23	Puget Sound Capital Construction Account—State	
24	Appropriation. . . . .	(( <del>\$57,764,000</del> ))
25		<u>\$57,037,000</u>
26	Puget Sound Capital Construction Account—Federal	
27	Appropriation. . . . .	(( <del>\$153,647,000</del> ))
28		<u>\$136,346,000</u>
29	Puget Sound Capital Construction Account—Private/Local	
30	Appropriation. . . . .	\$3,730,000
31	Transportation 2003 Account (Nickel Account)—State	
32	Appropriation. . . . .	\$122,089,000
33	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$68,805,000</del> ))
34		<u>\$72,689,000</u>
35	TOTAL APPROPRIATION. . . . .	(( <del>\$406,035,000</del> ))
36		<u>\$391,891,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire  
4 appropriations in this section are provided solely for the projects  
5 and activities as listed in LEAP Transportation Document (~~(2016-2)~~)  
6 2017-2 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program  
7 - Washington State Ferries Capital Program (W).

8 (2) \$90,545,000 of the transportation 2003 account (nickel  
9 account)—state appropriation is provided solely for the acquisition  
10 of a 144-car vessel (L1000063). The department shall use as much  
11 already procured equipment as practicable on the 144-car vessels.

12 (3) (~~(\$46,989,000)~~) \$26,742,000 of the Puget Sound capital  
13 construction account—federal appropriation, (~~(\$2,000,000)~~) \$5,884,000  
14 of the connecting Washington account—state appropriation, \$562,000 of  
15 the transportation 2003 account (nickel account)—state appropriation,  
16 and (~~(\$490,000)~~) \$491,000 of the Puget Sound capital construction  
17 account—state appropriation are provided solely for the Mukilteo  
18 ferry terminal (952515P). It is the intent of the legislature, over  
19 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)  
20 \$159,061,000 to complete the Mukilteo Terminal Replacement project  
21 (952515P). These funds are identified in the LEAP transportation  
22 document referenced in subsection (1) of this section. To the  
23 greatest extent practicable and within available resources, the  
24 department shall design the new terminal to be a net zero energy  
25 building. To achieve this goal, the department shall evaluate using  
26 highly energy efficient equipment and systems, and the most  
27 appropriate renewable energy systems for the needs and location of  
28 the terminal.

29 (4) \$7,000,000 of the Puget Sound capital construction account—  
30 state appropriation is provided solely for emergency capital repair  
31 costs (999910K). Funds may only be spent after approval by the office  
32 of financial management.

33 (5) Consistent with RCW 47.60.662, which requires the Washington  
34 state ferry system to collaborate with passenger-only ferry and  
35 transit providers to provide service at existing terminals, the  
36 department shall ensure that multimodal access, including for  
37 passenger-only ferries and transit service providers, is not  
38 precluded by any future terminal modifications.



1 (6) If the department pursues a conversion of the existing diesel  
2 powered Issaquah class fleet to a different fuel source or engine  
3 technology or the construction of a new vessel powered by a fuel  
4 source or engine technology that is not diesel powered, the  
5 department must use a design-build procurement process.

6 (7) Funding is included in the future biennia of the LEAP  
7 transportation document referenced in subsection (1) of this section  
8 for future vessel purchases. Given that the recent purchase of new  
9 vessels varies from the current long range plan, the department shall  
10 include in its updated long range plan revised estimates for new  
11 vessel costs, size, and purchase time frames. Additionally, the long  
12 range plan must include a vessel retirement schedule and associated  
13 reserve vessel policy recommendations.

14 (8) \$325,000 of the Puget Sound capital construction account—  
15 state appropriation is provided solely for the ferry system to  
16 participate in the development of one account-based system for  
17 customers of both the ferry system and tolling system. The current  
18 Wave2Go ferry ticketing system is reaching the end of its useful life  
19 and the department is expected to develop a replacement account-based  
20 system as part of the new tolling division customer service center  
21 toll collection system.

22 (9) Within existing resources, the department must evaluate the  
23 feasibility of utilizing the federal EB-5 immigrant investor program  
24 for financing the construction of a safety of life at sea (SOLAS)  
25 certificated vessel for the Anacortes-Sidney ferry route. The  
26 department must establish a group that includes, but is not limited  
27 to, the department of commerce and entities or individuals  
28 experienced with vessel engineering and EB-5 financing for assistance  
29 in evaluating the applicability of the EB-5 immigrant investor  
30 program. The department must deliver a report containing the results  
31 of the evaluation to the transportation committees of the legislature  
32 and the office of financial management by December 1, 2015.

33 (10) It is the intent of the legislature, over the sixteen-year  
34 investment program, to provide (~~(\$316,000,000)~~) \$320,267,000 to  
35 complete the Seattle Terminal Replacement project (900010L),  
36 including: (a) Design work and selection of a preferred plan, (b)  
37 replacing timber pilings with pilings sufficient to support a  
38 selected terminal design, (c) replacing the timber portion of the  
39 dock with a new and reconfigured steel and concrete dock, and (d)  
40 other staging and construction work as the amount allows. These funds

1 are identified in the LEAP transportation document referenced in  
2 subsection (1) of this section.

3 (11) It is the intent of the legislature, over the sixteen-year  
4 new investment program, to provide \$122,000,000 in state funds to  
5 complete the acquisition of a fourth 144-car vessel (L2000109). These  
6 funds are identified in the LEAP transportation document referenced  
7 in subsection (1) of this section.

8 (12) \$300,000 of the Puget Sound capital construction account—  
9 state appropriation is provided solely to issue a request for  
10 proposals and purchase pilot program customer counting equipment. By  
11 June 30, 2017, the department must report to the governor and the  
12 transportation committees of the legislature on the most effective  
13 way to count ferry passengers.

14 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital  
15 construction account—federal appropriation and (~~(\$1,366,000)~~)  
16 \$889,000 of the Puget Sound capital construction—state appropriation  
17 are provided solely for installation of security access control and  
18 video monitoring systems, and for enhancing wireless network capacity  
19 to handle higher security usage, increase connectivity between  
20 vessels and land-based facilities, and isolate the security portion  
21 of the network from regular business (~~((project))~~ 998925A).

22 (14) The transportation 2003 account (nickel account)—state  
23 appropriation includes up to \$4,131,000 in proceeds from the sale of  
24 bonds authorized in RCW 47.10.861.

25 (15) The department shall submit a cost estimate to procure a  
26 fifth 144-car vessel to the governor and the transportation  
27 committees of the legislature by June 30, 2017. The estimate must  
28 include, but is not limited to, construction costs, estimated  
29 operating costs, and any potential savings from replacing a currently  
30 operating vessel with a fifth 144-car vessel.

31 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as  
32 follows:

33	<b>FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL</b>	
34	Essential Rail Assistance Account—State	
35	Appropriation. . . . .	\$1,459,000
36	Transportation Infrastructure Account—State	
37	Appropriation. . . . .	\$7,154,000
38	Multimodal Transportation Account—State	

1	Appropriation. . . . .	(( <del>\$37,205,000</del> ))
2		<u>\$31,320,000</u>
3	Multimodal Transportation Account—Federal	
4	Appropriation. . . . .	(( <del>\$492,217,000</del> ))
5		<u>\$491,591,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$538,035,000</del> ))
7		<u>\$531,524,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire  
11 appropriations in this section are provided solely for the projects  
12 and activities as listed by project and amount in LEAP Transportation  
13 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~  
14 ~~2016~~)) 25, 2017, Program - Rail Program (Y).

15 (2) \$5,000,000 of the transportation infrastructure account—state  
16 appropriation is provided solely for new low-interest loans approved  
17 by the department through the freight rail investment bank (FRIB)  
18 program. The department shall issue FRIB program loans with a  
19 repayment period of no more than ten years, and charge only so much  
20 interest as is necessary to recoup the department's costs to  
21 administer the loans. For the 2015-2017 fiscal biennium, the  
22 department shall first award loans to 2015-2017 FRIB loan applicants  
23 in priority order, and then offer loans to 2015-2017 unsuccessful  
24 freight rail assistance program grant applicants, if eligible. If any  
25 funds remain in the FRIB program, the department may reopen the loan  
26 program and shall evaluate new applications in a manner consistent  
27 with past practices as specified in section 309, chapter 367, Laws of  
28 2011. The department shall report annually to the transportation  
29 committees of the legislature and the office of financial management  
30 on all FRIB loans issued.

31 (3)(a) ((~~\$5,484,000~~)) \$5,429,000 of the multimodal transportation  
32 account—state appropriation, \$270,000 of the essential rail  
33 assistance account—state appropriation, and \$455,000 of the  
34 transportation infrastructure account—state appropriation are  
35 provided solely for new statewide emergent freight rail assistance  
36 projects identified in the LEAP transportation document referenced in  
37 subsection (1) of this section.

38 (b) Of the amounts provided in this subsection, \$367,000 of the  
39 transportation infrastructure account—state appropriation and

1 \$1,100,000 of the multimodal transportation account—state  
2 appropriation are provided solely to reimburse Highline Grain, LLC  
3 for approved work completed on Palouse River and Coulee City (PCC)  
4 railroad track in Spokane county between the BNSF Railway Interchange  
5 at Cheney and Geiger Junction and must be administered in a manner  
6 consistent with freight rail assistance program projects. The value  
7 of the public benefit of this project is expected to meet or exceed  
8 the cost of this project in: Shipper savings on transportation costs;  
9 jobs saved in rail-dependent industries; and/or reduced future costs  
10 to repair wear and tear on state and local highways due to fewer  
11 annual truck trips (reduced vehicle miles traveled). The amounts  
12 provided in this subsection are not a commitment for future  
13 legislatures, but it is the legislature's intent that future  
14 legislatures will work to approve biennial appropriations until the  
15 full \$7,337,000 cost of this project is reimbursed.

16 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal  
17 transportation account—federal appropriation and (~~(\$13,679,000)~~)  
18 \$10,991,000 of the multimodal transportation account—state  
19 appropriation are provided solely for expenditures related to  
20 passenger high-speed rail grants. Except for the Mount Vernon project  
21 (P01101A), the multimodal transportation account—state funds reflect  
22 no more than one and one-half percent of the total project funds, and  
23 are provided solely for expenditures that are not eligible for  
24 federal reimbursement.

25 (5)(a) \$1,114,000 of the essential rail assistance account—state  
26 appropriation, \$766,000 of the multimodal transportation account—  
27 state appropriation, and \$68,000 of the transportation infrastructure  
28 account—state appropriation are provided solely for the purpose of  
29 the rehabilitation and maintenance of the Palouse river and Coulee  
30 City railroad line (F01111B).

31 (b) Expenditures from the essential rail assistance account—state  
32 in this subsection may not exceed the combined total of:

33 (i) Revenues deposited into the essential rail assistance account  
34 from leases and sale of property pursuant to RCW 47.76.290; and

35 (ii) Revenues transferred from the miscellaneous program account  
36 to the essential rail assistance account, pursuant to RCW 47.76.360,  
37 for the purpose of sustaining the grain train program by maintaining  
38 the Palouse river and Coulee City railroad.

1 (6) The department shall issue a call for projects for the  
2 freight rail assistance program, and shall evaluate the applications  
3 in a manner consistent with past practices as specified in section  
4 309, chapter 367, Laws of 2011. By November 15, 2016, the department  
5 shall submit a prioritized list of recommended projects to the office  
6 of financial management and the transportation committees of the  
7 legislature.

8 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as  
9 follows:

10	<b>FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—</b>	
11	<b>CAPITAL</b>	
12	Highway Infrastructure Account—State Appropriation. . . . .	\$790,000
13	Highway Infrastructure Account—Federal	
14	Appropriation. . . . .	\$503,000
15	Transportation Partnership Account—State	
16	Appropriation. . . . .	<del>(\$4,054,000)</del>
17		<u>\$2,911,000</u>
18	Highway Safety Account—State Appropriation. . . . .	<del>(\$11,647,000)</del>
19		<u>\$9,259,000</u>
20	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$1,271,000)</del>
21		<u>\$1,171,000</u>
22	Motor Vehicle Account—Federal Appropriation. . . . .	<del>(\$28,043,000)</del>
23		<u>\$17,571,000</u>
24	Multimodal Transportation Account—State	
25	Appropriation. . . . .	<del>(\$34,031,000)</del>
26		<u>\$26,119,000</u>
27	Connecting Washington Account—State Appropriation. . . . .	<del>(\$47,669,000)</del>
28		<u>\$27,069,000</u>
29	TOTAL APPROPRIATION. . . . .	<del>(\$128,008,000)</del>
30		<u>\$85,393,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire  
34 appropriations in this section are provided solely for the projects  
35 and activities as listed by project and amount in LEAP Transportation  
36 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7-~~  
37 ~~2016)~~) 25, 2017, Program - Local Programs Program (Z).

1 (2) The amounts identified in the LEAP transportation document  
2 referenced under subsection (1) of this section for pedestrian  
3 safety/safe routes to school are as follows:

4 (a) (~~(\$20,653,000)~~) \$14,221,000 of the multimodal transportation  
5 account—state appropriation and (~~(\$3,579,000)~~) \$2,436,000 of the  
6 transportation partnership account—state appropriation are provided  
7 solely for pedestrian and bicycle safety program projects  
8 (~~(project)~~) L2000188).

9 (b) (~~(\$11,400,000)~~) \$6,303,000 of the motor vehicle account—  
10 federal appropriation, (~~(\$1,750,000)~~) \$925,000 of the multimodal  
11 transportation account—state appropriation, and (~~(\$6,750,000)~~)  
12 \$4,690,000 of the highway safety account—state appropriation are  
13 provided solely for newly selected safe routes to school projects.  
14 (~~(\$8,782,000)~~) \$7,507,000 of the motor vehicle account—federal  
15 appropriation, (~~(\$124,000)~~) \$26,000 of the multimodal transportation  
16 account—state appropriation, and (~~(\$4,897,000)~~) \$4,569,000 of the  
17 highway safety account—state appropriation are reappropriated for  
18 safe routes to school projects selected in the previous biennia  
19 (~~(project)~~) L2000189). The department may consider the special  
20 situations facing high-need areas, as defined by schools or project  
21 areas in which the percentage of the children eligible to receive  
22 free and reduced-price meals under the national school lunch program  
23 is equal to, or greater than, the state average as determined by the  
24 department, when evaluating project proposals against established  
25 funding criteria while ensuring continued compliance with federal  
26 eligibility requirements.

27 (3) The department shall submit a report to the transportation  
28 committees of the legislature by December 1, 2015, and December 1,  
29 2016, on the status of projects funded as part of the pedestrian  
30 safety/safe routes to school grant program. The report must include,  
31 but is not limited to, a list of projects selected and a brief  
32 description of each project's status.

33 (4) \$500,000 of the motor vehicle account—state appropriation is  
34 provided solely for the Edmonds waterfront at-grade train crossings  
35 alternatives analysis project (L2000135). The department shall work  
36 with the city of Edmonds and provide a preliminary report of key  
37 findings to the transportation committees of the legislature and the  
38 office of financial management by December 1, 2015.

1 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation  
2 account—state appropriation is provided solely for bicycle and  
3 pedestrian projects listed in LEAP Transportation Document (~~(2016-4)~~)  
4 2017-2 as developed March (~~(7, 2016)~~) 25, 2017. Funds must first be  
5 used for projects that are identified as priority one projects. As  
6 additional funds become available or if a priority one project is  
7 delayed, funding must be provided to priority two projects and then  
8 to priority three projects. If a higher priority project is bypassed,  
9 it must be funded in the first round after the project is ready. If  
10 funds become available as a result of projects being removed from  
11 this list or completed under budget, the department may submit  
12 additional bicycle and pedestrian safety projects for consideration  
13 by the legislature. The department must submit a report annually with  
14 its budget submittal that, at a minimum, includes information about  
15 the listed bicycle and pedestrian projects that have been funded and  
16 projects that have been bypassed, including an estimated time frame  
17 for when the project will be funded.

18 (b) Within existing resources, the local programs division must  
19 develop recommendations regarding potential modifications to the  
20 process by which funding is provided to the projects listed in the  
21 LEAP transportation document identified in (a) of this subsection.  
22 These modifications should include, but are not limited to, options  
23 for accelerating delivery of the listed projects and options for  
24 further prioritizing the listed projects. The department must submit  
25 a report regarding its recommendations to the transportation  
26 committees of the legislature by November 15, 2016.

27 **TRANSFERS AND DISTRIBUTIONS**

28 **Sec. 1101.** 2016 c 14 s 401 (uncodified) is amended to read as  
29 follows:

30 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
31 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
32 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
33 **REVENUE**

34 Transportation Partnership Account—State  
35 Appropriation. . . . . \$3,610,000  
36 Highway Bond Retirement Account—State  
37 Appropriation. . . . . (~~(\$1,176,906,000)~~)

1		<u>\$1,173,441,000</u>
2	Ferry Bond Retirement Account—State Appropriation. . . . .	(( <del>\$29,230,000</del> ))
3		<u>\$29,231,000</u>
4	Transportation Improvement Board Bond Retirement	
5	Account—State Appropriation. . . . .	(( <del>\$16,129,000</del> ))
6		<u>\$16,080,000</u>
7	State Route Number 520 Corridor Account—State	
8	Appropriation. . . . .	\$559,000
9	Nondebt-Limit Reimbursable Bond Retirement Account—	
10	State Appropriation. . . . .	(( <del>\$25,837,000</del> ))
11		<u>\$25,332,000</u>
12	Toll Facility Bond Retirement Account—State	
13	Appropriation. . . . .	(( <del>\$72,880,000</del> ))
14		<u>\$67,850,000</u>
15	Motor Vehicle Account—State Appropriation. . . . .	\$2,500,000
16	Transportation 2003 Account (Nickel Account)—State	
17	Appropriation. . . . .	\$477,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$1,328,128,000</del> ))
19		<u>\$1,319,080,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations: \$2,500,000 of the motor vehicle account—  
22 state appropriation is provided solely for debt service payment and  
23 withholding for the Tacoma Narrows bridge, with the intent of  
24 forestalling the need for the Washington state transportation  
25 commission to raise toll rates for the Tacoma Narrows bridge for  
26 fiscal year 2017.

27       **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
30 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
31 **FISCAL AGENT CHARGES**

32	Transportation Partnership Account—State	
33	Appropriation. . . . .	\$697,000
34	Transportation 2003 Account (Nickel Account)—State	
35	Appropriation. . . . .	\$87,000
36	<u>State Route Number 520 Corridor Account—State</u>	
37	<u>Appropriation. . . . .</u>	<u>\$134,000</u>
38	TOTAL APPROPRIATION. . . . .	(( <del>\$784,000</del> ))



1  
2 **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as  
3 follows:

4 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
5 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**  
6 **STATUTORILY PRESCRIBED REVENUE**

7	Toll Facility Bond Retirement Account—Federal	
8	Appropriation. . . . .	(( <del>\$200,215,000</del> ))
9		<u>\$200,216,000</u>
10	( <del>Toll Facility Bond Retirement Account—State</del>	
11	Appropriation. . . . .	<del>\$12,009,000</del>
12	TOTAL APPROPRIATION. . . . .	<del>\$212,224,000</del> )

13 **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

16	Motor Vehicle Account—State Appropriation: For	
17	motor vehicle fuel tax distributions to cities	
18	and counties. . . . .	(( <del>\$497,071,000</del> ))
19		<u>\$496,685,000</u>

20 **Sec. 1105.** 2016 c 14 s 406 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE TREASURER—TRANSFERS**

23	Motor Vehicle Account—State Appropriation: For	
24	motor vehicle fuel tax refunds and statutory	
25	transfers. . . . .	(( <del>\$1,831,879,000</del> ))
26		<u>\$1,856,065,000</u>

27 **Sec. 1106.** 2016 c 14 s 407 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

30	Motor Vehicle Account—State Appropriation:	
31	For motor vehicle fuel tax refunds and	
32	transfers. . . . .	(( <del>\$182,730,000</del> ))
33		<u>\$184,758,000</u>

1       **Sec. 1107.** 2016 c 14 s 408 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

4       (1) Multimodal Transportation Account—State  
5 Appropriation: For transfer to the Puget Sound  
6 Ferry Operations Account—State. . . . . \$10,000,000

7       (2) Multimodal Transportation Account—State  
8 Appropriation: For transfer to the Puget Sound  
9 Capital Construction Account—State. . . . . \$12,000,000

10       (3) State Route Number 520 Civil Penalties  
11 Account—State Appropriation: For transfer to the  
12 State Route Number 520 Corridor Account—State. . . . . (~~(\$1,631,000)~~)  
13 \$1,630,000

14       (4) Highway Safety Account—State Appropriation:  
15 For transfer to the State Patrol Highway  
16 Account—State. . . . . \$20,000,000

17       (5) Highway Safety Account—State  
18 Appropriation: For transfer to the Puget Sound Ferry  
19 Operations Account—State. . . . . \$10,000,000

20       (6) Tacoma Narrows Toll Bridge Account—State  
21 Appropriation: For transfer to the Motor Vehicle  
22 Account—State. . . . . \$950,000

23       (7) Motor Vehicle Account—State Appropriation:  
24 For transfer to the Puget Sound Capital Construction  
25 Account—State. . . . . \$18,000,000

26       (8) Rural Mobility Grant Program Account—State  
27 Appropriation: For transfer to the Multimodal  
28 Transportation Account—State. . . . . \$3,000,000,

29       (9) Motor Vehicle Account—State Appropriation:  
30 For transfer to the Puget Sound Ferry Operations  
31 Account—State. . . . . \$10,000,000

32       (10) State Patrol Highway Account—State Appropriation:  
33 For transfer to the Connecting Washington Account—State. . \$9,690,000

34       (11) Transportation Partnership Account—State  
35 Appropriation: For transfer to the Connecting Washington  
36 Account—State. . . . . \$4,998,000

37       (12) Motor Vehicle Account—State Appropriation:  
38 For transfer to the Connecting Washington Account—

1 State. . . . . \$25,781,000  
2 (13) Puget Sound Ferry Operations Account—State  
3 Appropriation: For transfer to the Connecting Washington  
4 Account—State. . . . . \$596,000  
5 (14) Transportation 2003 Account (Nickel Account)—State  
6 Appropriation: For transfer to the Connecting Washington  
7 Account—State. . . . . \$2,270,000  
8 (15) Highway Safety Account—State Appropriation:  
9 For transfer to the Multimodal Transportation  
10 Account—State. . . . . \$5,000,000  
11 (16) Motor Vehicle Account—State Appropriation:  
12 For transfer to the Freight Mobility Investment  
13 Account—State. . . . . \$1,922,000  
14 (17) Motor Vehicle Account—State Appropriation:  
15 For transfer to the Transportation Improvement  
16 Account—State. . . . . \$2,188,000  
17 (18) Motor Vehicle Account—State Appropriation:  
18 For transfer to the Rural Arterial Trust Account—State. . . \$1,094,000  
19 (19) Motor Vehicle Account—State Appropriation:  
20 For transfer to the County Arterial Preservation  
21 Account—State. . . . . \$1,094,000  
22 (20) Multimodal Transportation Account—State  
23 Appropriation: For transfer to the Freight Mobility  
24 Multimodal Account—State. . . . . \$1,922,000  
25 (21) Multimodal Transportation Account—State  
26 Appropriation: For transfer to the Regional Mobility  
27 Grant Program Account—State. . . . . \$6,250,000  
28 (22) Multimodal Transportation Account—State  
29 Appropriation: For transfer to the Rural Mobility  
30 Grant Program Account—State. . . . . \$3,438,000  
31 (23) Multimodal Transportation Account—State  
32 Appropriation: For transfer to the Electric Vehicle  
33 Charging Infrastructure Account—State. . . . . \$1,000,000  
34 (24) Capital Vessel Replacement Account—State  
35 Appropriation: For transfer to the Connecting  
36 Washington Account—State. . . . . ((~~\$59,000,000~~))  
37 \$58,000,000  
38 (25) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Connecting  
 2 Washington Account—State. . . . . \$8,000,000  
 3 (26) Multimodal Transportation Account—State  
 4 Appropriation: For transfer to the Aeronautics  
 5 Account—State. . . . . ((\$250,000))  
 6 \$550,000

7 **IMPLEMENTING PROVISIONS**

8 **Sec. 1201.** 2016 c 14 s 601 (uncodified) is amended to read as  
 9 follows:

10 **FUND TRANSFERS**

11 (1) The transportation 2003 projects or improvements and the 2005  
 12 transportation partnership projects or improvements are listed in the  
 13 LEAP list titled ((2016-1)) 2017-1 as developed March ((7, 2016)) 25,  
 14 2017, which consists of a list of specific projects by fund source  
 15 and amount over a sixteen-year period. Current fiscal biennium  
 16 funding for each project is a line-item appropriation, while the  
 17 outer year funding allocations represent a sixteen-year plan. The  
 18 department is expected to use the flexibility provided in this  
 19 section to assist in the delivery and completion of all  
 20 transportation partnership account and transportation 2003 account  
 21 (nickel account) projects on the LEAP transportation documents  
 22 referenced in this act. However, this section does not apply to the  
 23 I-5/Columbia River Crossing project (400506A). For the 2015-2017  
 24 project appropriations, unless otherwise provided in this act, the  
 25 director of financial management may authorize a transfer of  
 26 appropriation authority between projects funded with transportation  
 27 2003 account (nickel account) appropriations, or transportation  
 28 partnership account appropriations, in order to manage project  
 29 spending and efficiently deliver all projects in the respective  
 30 program under the following conditions and limitations:

31 (a) Transfers may only be made within each specific fund source  
 32 referenced on the respective project list;

33 (b) Transfers from a project may not be made as a result of the  
 34 reduction of the scope of a project or be made to support increases  
 35 in the scope of a project;

36 (c) Each transfer between projects may only occur if the director  
 37 of financial management finds that any resulting change will not

1 hinder the completion of the projects as approved by the legislature.  
2 Until the legislature reconvenes to consider the 2016 supplemental  
3 omnibus transportation appropriations act, any unexpended 2013-2015  
4 appropriation balance as approved by the office of financial  
5 management, in consultation with the legislative staff of the house  
6 of representatives and senate transportation committees, may be  
7 considered when transferring funds between projects;

8 (d) Transfers from a project may be made if the funds  
9 appropriated to the project are in excess of the amount needed to  
10 complete the project;

11 (e) Transfers may not occur for projects not identified on the  
12 applicable project list;

13 (f) Transfers may not be made while the legislature is in  
14 session; and

15 (g) Transfers between projects may be made, without the approval  
16 of the director of the office of financial management, by the  
17 department of transportation until the transfer amount by project  
18 exceeds two hundred fifty thousand dollars, or ten percent of the  
19 total project, whichever is less. These transfers must be reported  
20 quarterly to the director of financial management and the chairs of  
21 the house of representatives and senate transportation committees.

22 (2) At the time the department submits a request to transfer  
23 funds under this section, a copy of the request must be submitted to  
24 the transportation committees of the legislature.

25 (3) The office of financial management shall work with  
26 legislative staff of the house of representatives and senate  
27 transportation committees to review the requested transfers in a  
28 timely manner.

29 (4) The office of financial management shall document approved  
30 transfers and schedule changes in the transportation executive  
31 information system, compare changes to the legislative baseline  
32 funding and schedules identified by project identification number  
33 identified in the LEAP transportation documents referenced in this  
34 act, and transmit revised project lists to chairs of the  
35 transportation committees of the legislature on a quarterly basis.

36 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

37 NEW SECTION. **Sec. 1301.** A new section is added to 2016 c 14  
38 (uncodified) to read as follows:



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