

**2017 Supplemental Capital Budget**  
**As Passed Legislature**  
(Dollars In Thousands)

|  | State Bonds    |               | Total Appropriated Funds |               |
|--|----------------|---------------|--------------------------|---------------|
|  | New App        | Reapp         | New App                  | Reapp         |
| <b>Governmental Operations</b>   |                |               |                          |               |
| <i>Office of the Secretary of State</i>  |                |               |                          |               |
| 1. Library-Archives Building (30000033)  | -100           | 0             | -100                     | 0             |
| <i>Department of Commerce</i>  |                |               |                          |               |
| 2. Renton Aerospace Training Center (30000724)                                 | 0              | -8,911        | 0                        | -8,911        |
| <i>Office of Financial Management</i>  |                |               |                          |               |
| 3. Emergency Repairs (90000301)  | -338           | 0             | -338                     | 0             |
| <b>Total Governmental Operations</b>   | <b>-438</b>    | <b>-8,911</b> | <b>-438</b>              | <b>-8,911</b> |
| <b>Human Services</b>  |                |               |                          |               |
| <i>Department of Social and Health Services</i>                                |                |               |                          |               |
| 4. Behavioral Health: Compliance with Systems Improvement Agreement (30003849) | 6,000          | 0             | 6,000                    | 0             |
| 5. Western State Hospital - New Civil Ward (92000022)                          | -450           | 0             | -450                     | 0             |
| <b>Total</b>   | <b>5,550</b>   | <b>0</b>      | <b>5,550</b>             | <b>0</b>      |
| <i>Department of Corrections</i>   |                |               |                          |               |
| 6. MCCCW: Critical DNR Replacement Space (30001170)                            | 375            | 0             | 375                      | 0             |
| <b>Total Human Services</b>  | <b>5,925</b>   | <b>0</b>      | <b>5,925</b>             | <b>0</b>      |
| <b>Natural Resources</b>   |                |               |                          |               |
| <i>Department of Ecology</i>   |                |               |                          |               |
| 7. Low Interest Loans for Drought Wells (92000148)                             | -4,000         | 0             | -4,000                   | 0             |
| <i>State Conservation Commission</i>   |                |               |                          |               |
| 8. Conservation Commission Ranch & Farmland Preservation Projects (92000004)   | -1,670         | 0             | -1,670                   | 0             |
| 9. Dairy Nutrient Demonstrations Low Interest Loans (92000009)                 | -5,000         | 0             | -5,000                   | 0             |
| <b>Total</b>   | <b>-6,670</b>  | <b>0</b>      | <b>-6,670</b>            | <b>0</b>      |
| <i>Department of Fish and Wildlife</i>   |                |               |                          |               |
| 10. Eells Spring Hatchery Renovation (30000214)                                | -407           | 0             | -407                     | 0             |
| 11. Minter Hatchery Intakes (30000277)   | -145           | 0             | -145                     | 0             |
| 12. Naselle Hatchery Renovation (30000671)                                     | -143           | 0             | -143                     | 0             |
| <b>Total</b>   | <b>-695</b>    | <b>0</b>      | <b>-695</b>              | <b>0</b>      |
| <b>Total Natural Resources</b>   | <b>-11,365</b> | <b>0</b>      | <b>-11,365</b>           | <b>0</b>      |
| <b>Statewide Total</b>   | <b>-5,878</b>  | <b>-8,911</b> | <b>-5,878</b>            | <b>-8,911</b> |