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<u>SHB 1075</u> - H AMD **650** By Representative Tharinger

- 1 Strike everything after the enacting clause and insert the 2 following:
 - "NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2019, out of the several funds specified in this act.
- 10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.
- 12 (a) "Fiscal year 2018" or "FY 2018" means the period beginning 13 July 1, 2017, and ending June 30, 2018.
- 14 (b) "Fiscal year 2019" or "FY 2019" means the period beginning 15 July 1, 2018, and ending June 30, 2019.
- 16 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- 18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2019-2021 biennium and the following three biennia; an amount of zero does not

- 1 necessarily constitute legislative intent to not provide funding for 2 the project or program in the future. (5) "Reappropriations" in this act are appropriations and, unless 3 the context clearly provides otherwise, are subject to the relevant 4 limitations applicable to appropriations. 5 and 6 Reappropriations shall be limited to the unexpended balances 7 remaining on June 30, 2017, from previous biennial appropriations for 8 each project. 9 PART 1 10 GENERAL GOVERNMENT 11 NEW SECTION. Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND 12 REVIEW COMMITTEE Washington Wildlife and Recreation Program and State Land 13 14 Acquisition Study (92000003) The reappropriation in this section is subject to the following 15 16 conditions and limitations: The reappropriation is subject to the 17 provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and 18 section 6005, chapter 35, Laws of 2016 sp. sess. 19 Reappropriation: 20 State Building Construction Account—State. \$350,000 21 22 23 NEW SECTION. Sec. 1002. FOR THE COURT OF APPEALS 24 25 Spokane Court Facility Upgrade (92000001) 26 Reappropriation: 27 State Building Construction Account—State. \$66,000 28 29 30 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE 31 32 Local and Community Projects (20064008) 33 The reappropriation in this section is subject to the following conditions and limitations:
 - Code Rev/KS:lel

1 2	(1) The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.
3 4 5 6 7 8	(2) \$235,000 of the reappropriation is provided solely to the Spokane river forum. The department shall not execute a contract with the grant recipient unless the Spokane river forum is in receipt of all permits by March 1, 2018. If the terms and conditions of this subsection are not met by March 1, 2018, the funding provided in this subsection shall lapse.
9	Reappropriation:
10	State Building Construction Account—State \$235,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20074008)
16	Reappropriation:
17	Rural Washington Loan Account—State
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (20074009)
24	Reappropriation:
25	State Taxable Building Construction Account—State \$477,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE Community Development Fund (20084850)
31	Reappropriation:
32	State Building Construction Account—State \$1,049,000
33 34	Prior Biennia (Expenditures)
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1	TOTAL\$20,916,000
2 3 4	<u>NEW SECTION.</u> Sec. 1007. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013)
5 6	Reappropriation: Washington Housing Trust Account—State \$104,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE 2010 Local and Community Projects (30000082)
12 13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department of commerce.
16	Reappropriation:
17	State Building Construction Account—State \$1,975,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
22 23	Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)
24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.
27	Reappropriation:
28	State Taxable Building Construction Account—State \$477,000
29	Prior Biennia (Expenditures)\$49,523,000
30 31	Future Biennia (Projected Costs)
32 33	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program (30000103)
33	Code Per/KS:lel 4 H-2962 3/17 3rd draft

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.
4	Reappropriation:
5	Public Works Assistance Account—State \$17,128,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
10	Local and Community Projects (30000166)
11	The reappropriation in this section is subject to the following
12 13	conditions and limitations: The reappropriation is subject to the
	provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.
14 15	Reappropriation: State Building Construction Account—State \$292,000
16	Prior Biennia (Expenditures) \$16,525,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program 2013 Loan List (30000184)
21	Reappropriation:
22	Public Works Assistance Account—State \$16,511,000
23	Prior Biennia (Expenditures) \$21,630,000
24	Future Biennia (Projected Costs)
25	TOTAL\$38,141,000
26	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
27	Youth Recreational Facilities Grants (30000185)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30 31	provisions of section 1041, chapter 3, Laws of 2015 3rd sp. sess., provided that the "New Life Community Development Agency" project may
32	be combined with the "New Life CDA" project in project number
33	30000188. If the department of commerce and the grantee have not

1 2	executed a contract by September 1, 2018, the amount provided in this section shall lapse.
3	Reappropriation:
4	State Building Construction Account—State \$800,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$2,491,000
8	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
9	Building Communities Fund Grants (30000188)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1072, chapter 3, Laws of 2015 3rd sp. sess.,
13	provided that the "New Life CDA" project may be combined with the
14 15	"New Life Community Development Agency" project in project number 30000185. If the department of commerce and the grantee have not
16	executed a contract by September 1, 2018, the amount provided in this
17	section shall lapse.
18	Reappropriation:
19	State Building Construction Account—State \$800,000
20	Prior Biennia (Expenditures) \$3,252,000
21	Future Biennia (Projected Costs)
22	TOTAL\$4,052,000
23	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
24	Community Economic Revitalization Board (30000190)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.
28	Reappropriation:
29	Public Facility Construction Loan Revolving
30	Account—State
31	Prior Biennia (Expenditures) \$250,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$9,000,000
34	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

1	2013-2015 Energy Efficiency Grants (30000193)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.
5	Reappropriation:
б	State Building Construction Account—State \$3,404,000
7	Prior Biennia (Expenditures)\$21,596,000
8 9	Future Biennia (Projected Costs)\$0 TOTAL
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10	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
11	Clean Energy and Energy Freedom Program (30000726)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 6003 of this act.
15	Reappropriation:
16 17	State Building Construction Account—State \$21,061,000 State Taxable Building Construction Account—State \$10,415,000
18	Subtotal Reappropriation \$31,476,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$40,400,000
22	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
23	Building for the Arts Program (30000731)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$1,090,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
33	Youth Recreational Facilities Program (30000792)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.
4 5	Reappropriation: State Building Construction Account—State \$4,250,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Building Communities Fund Program (30000803)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$10,357,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Housing Trust Fund Appropriation (30000833)
21 22 23	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.
24	Reappropriation:
252627	State Taxable Building Construction Account—State \$59,701,000 Washington Housing Trust Account—State \$3,000,000 Subtotal Reappropriation
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE 2015-2017 Community Economic Revitalization Board Program
33	(30000834)

1	Reappropriation:
2	Public Facility Construction Loan Revolving
3	Account—State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$10,600,000
7	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
8	Energy Efficiency and Solar Grants (30000835)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
12	Reappropriation:
13	State Building Construction Account—State \$21,276,000
14	Prior Biennia (Expenditures) \$3,724,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
18	Ultra-Efficient Affordable Housing Demonstration (30000836)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.
22	Reappropriation:
23	Washington Housing Trust Account—State \$2,500,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$2,500,000
0.7	
27	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
28	Weatherization Matchmaker Program (30000838)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 1037, chapter 3, Laws of 2015 3rd sp. sess.
32	Reappropriation:
33	State Building Construction Account—State \$780,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE Community Energy Efficiency Program (30000845)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$2,918,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004 of this act.
19	Reappropriation:
20	State Building Construction Account—State \$8,528,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE Rapid Housing Improvement Program (30000863)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.
29	Reappropriation:
30	Washington Housing Trust Account—State \$194,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE Housing for the Homeless (91000413)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
6	Reappropriation:
7	State Taxable Building Construction Account—State \$408,000
8	Prior Biennia (Expenditures) \$28,536,000
9	Future Biennia (Projected Costs)
10	TOTAL\$28,944,000
11 12	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE 2012 Local and Community Projects (91000417)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$181,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$9,623,000
21	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
22	Sand Point Building 9 (91000446)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.
26	Reappropriation:
27	State Taxable Building Construction Account—State \$9,703,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$13,999,000
31	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
32	Mental Health Beds (91000447)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess
4	Reappropriation:
5	State Building Construction Account—State \$1,329,000
6	Prior Biennia (Expenditures) \$3,671,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
10	Housing for Homeless Veterans (91000455)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	State Taxable Building Construction Account—State \$1,404,000
16	Prior Biennia (Expenditures) \$7,963,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
20	Housing for Farmworkers (91000457)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
24	Reappropriation:
25	State Taxable Building Construction Account—State \$5,000,000
26	Prior Biennia (Expenditures) \$22,050,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
30	Housing for People with Developmental Disabilities (91000458)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:
2	State Taxable Building Construction Account—State \$540,000
3	Prior Biennia (Expenditures) \$8,479,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
7	Clean Energy and Energy Freedom Program (91000582)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$4,998,000
13	Prior Biennia (Expenditures)\$31,052,000
14 15	Future Biennia (Projected Costs)
13	1011III
16	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
17	CERB Administered Econ Dev, Innovation & Expo Grants (92000096)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$2,944,000
23	Prior Biennia (Expenditures) \$17,136,000
24	Future Biennia (Projected Costs)
25	TOTAL\$20,080,000
26	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
27	Brownfield Redevelopment Grants (92000100)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.
31	
31	Reappropriation:
32	Reappropriation: Local Toxics Control Account—State \$160,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE Port and Export Related Infrastructure (92000102)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
8 9	Reappropriation: State Building Construction Account—State \$7,376,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE Projects for Jobs & Economic Development (92000151)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6005 of this act.
18 19 20 21 22	Reappropriation: Public Facility Construction Loan Revolving Account—State
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Youth & Families (92000227)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
313233	Reappropriation: State Building Construction Account—State \$1,350,000 Prior Biennia (Expenditures) \$18,327,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities & Quality of Life (92000230)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
8 9 10 11 12 13 14	Reappropriation:Environmental Legacy Stewardship Account—State \$89,000State Building Construction Account—State \$5,904,000Subtotal Reappropriation \$5,993,000Prior Biennia (Expenditures)
15 16 17 18 19	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE Community Behavioral Health Beds - Acute & Residential (92000344) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
20 21 22 23 24	Reappropriation: State Building Construction Account—State \$38,857,000 Prior Biennia (Expenditures)
25 26 27 28 29	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess.
30313233	Reappropriation: State Building Construction Account—State \$88,204,000 Prior Biennia (Expenditures) \$41,965,000 Future Biennia (Projected Costs)

1	TOTAL\$130,169,000
2	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
7 8	Reappropriation: State Building Construction Account—State \$1,807,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1046. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
14	Reappropriation:
15	State Building Construction Account—State \$800,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT Catastrophic Flood Relief (20084850)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
24	Reappropriation:
25	State Building Construction Account—State \$20,000,000
262728	Prior Biennia (Expenditures)
29 30 31 32 33	NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cost Effective K-3 Classrooms Assessment (30000053) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 35, Laws of 2016 sp. sess.
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1	Reappropriation:
2	State Building Construction Account—State \$55,000
3	Prior Biennia (Expenditures) \$70,000
4	Future Biennia (Projected Costs)
5	TOTAL\$125,000
6 7	NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Contingency Pool (90000300)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 6006 of this act.
11	Reappropriation:
12	State Building Construction Account—State \$1,853,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
17 18	SERVICES Minor Works Preservation (30000722)
18	Minor Works Preservation (30000722)
18 19	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following
18 19 20	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22 23 24	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000
18 19 20 21 22 23	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000
18 19 20 21 22 23 24	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000
18 19 20 21 22 23 24 25 26 27	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000 Prior Biennia (Expenditures) \$2,727,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000 Prior Biennia (Expenditures) \$2,727,000
18 19 20 21 22 23 24 25 26 27	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000 Prior Biennia (Expenditures) \$2,727,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000 Prior Biennia (Expenditures) \$2,727,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000 Prior Biennia (Expenditures) \$2,727,000 Future Biennia (Projected Costs) \$0 TOTAL \$7,418,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works Preservation (30000722) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000 Prior Biennia (Expenditures) \$2,727,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	Thurston County Capital Facilities Account—State \$360,000 Subtotal Reappropriation
3 4	Prior Biennia (Expenditures)
5	TOTAL\$3,000,000
6 7	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
8	West Campus Historic Buildings Exterior Preservation (30000727)
9	Reappropriation:
10	State Building Construction Account—State \$500,000
11	Prior Biennia (Expenditures) \$1,500,000
12	Future Biennia (Projected Costs)
13	TOTAL\$2,000,000
14	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Capitol Campus Critical Network Standardization & Connectivity
17	(30000732)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	Thurston County Capital Facilities Account—State \$50,000
23	Prior Biennia (Expenditures) \$200,000
24	Future Biennia (Projected Costs)
25	TOTAL\$250,000
26	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Capitol Campus Exterior Lighting Upgrades (30000736)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.
32	Reappropriation:
33	Thurston County Capital Facilities Account—State \$950,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
6	Capital Furnishings Preservation Committee Projects (92000013)
7	Reappropriation:
8	State Building Construction Account—State \$63,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$68,000
12	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	K-3 Modular Classrooms (91000437)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17 18	(1) The reappropriation is subject to the provisions of section 1022, chapter 35, Laws of 2016 sp. sess.
19	(2) The department of enterprise services shall work with the
20	local school districts to use existing grant funds available from the
21	office of the superintendent of public instruction and other sources
22	to expand the current construction project using the current builder
23	to complete as many additional classrooms in that district as the
24	grant funds will allow.
25	Reappropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$5,500,000
30	NEW SECTION. Sec. 1057. FOR THE MILITARY DEPARTMENT
31	Minor Works Preservation - 2015-2017 Biennium (30000702)
32	Reappropriation:
33	General Fund—Federal
34	State Building Construction Account—State \$1,473,000

1	Subtotal Boannyonriation CF 057 000
1	Subtotal Reappropriation
2	Prior Biennia (Expenditures) \$7,541,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$12,598,000
5	NEW SECTION. Sec. 1058. FOR THE MILITARY DEPARTMENT
6	Minor Works Program - 2015-2017 Biennium (30000744)
7	Reappropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$4,332,000
10	Subtotal Reappropriation \$18,567,000
11	Prior Biennia (Expenditures) \$3,049,000
12	Future Biennia (Projected Costs)
13	TOTAL\$21,616,000
14	NEW SECTION. Sec. 1059. FOR THE MILITARY DEPARTMENT
15	Thurston County Readiness Center (30000594)
16	Reappropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$865,000
19	Subtotal Reappropriation
20	Appropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$7,863,000
23	Military Department Capital Account—State \$375,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
29	HISTORIC PRESERVATION
30	Heritage Barn Preservation Program (30000009)
31	Reappropriation:
	State Building Construction Account—State \$305,000
32	State Bulluling Constitution Account—State
32 33	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
4	Historic County Courthouse Grants Program (30000010)
5	Reappropriation:
6	State Building Construction Account—State \$1,031,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$2,500,000
10	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
11	HISTORIC PRESERVATION
12 13	Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites (91000006)
14 15	Reappropriation: State Building Construction Account—State \$382,000
16 17	Prior Biennia (Expenditures)
18	TOTAL
19	NEW SECTION. Sec. 1063. FOR THE COURT OF APPEALS
20	Division III Roof Replacement and Maintenance (30000003)
21	Appropriation:
22	State Building Construction Account—State \$262,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL \$262,000
26	NEW SECTION. Sec. 1064. FOR THE SECRETARY OF STATE
27	Library - Archives Building (30000033)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation is provided solely for design. The design
31	of the facility must consider the state printer remaining at the
32	current location, or the design of the facility at a new location.

1	(2) All capital budget expenses, less current and previous
2	appropriations, must be financed with a certificate of participation
3	or other financing method fully supported using fees collected by the
4	secretary of state. The secretary of state may consider the
5	adjustment of fees, including the heritage center account, to support
6 7	construction, future operating costs, and projected efficiencies of electronic document storage in determining necessary space, must be
8	developed for construction funding.
9	Appropriation:
10	State Building Construction Account—State \$5,000,000
11	Prior Biennia (Expenditures) \$300,000
12	Future Biennia (Projected Costs)
13	TOTAL\$5,300,000
14	NEW CECUTON Cog 1065 FOR MUE CECUETARY OF CHAME
15	NEW SECTION. Sec. 1065. FOR THE SECRETARY OF STATE Ballot Boxes (91000015)
16	The appropriation in this section is subject to the following
17 18	conditions and limitations: The appropriation is provided solely for grants for distressed rural counties that have difficulty
19	implementing chapter 327, Laws of 2017 (Substitute Senate Bill No.
20	5472). Grants must be administered to counties at no more than \$1,000
21	per location by the secretary of state.
22	Appropriation:
23	State Building Construction Account—State \$100,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$100,000
27	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE
28	Community Economic Revitalization Board (30000097)
29	Appropriation:
30	Public Facility Construction Loan Revolving
31	Account—State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

2017-19 Housing Trust Fund Program (30000872)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$58,000,000 of the state taxable building construction account—state appropriation, \$44,000,000 of the state building construction account—state appropriation, and \$4,370,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:
- 11 (a) \$24,370,000 is provided solely for housing projects that 12 provide supportive housing and case-management services to persons 13 with chronic mental illness. The department must prioritize low-14 income supportive housing unit proposals that provide services or

include a partner community behavioral health treatment provider;

- (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:
 - (i) The property is more than fifteen years old;
- (ii) At least 50 percent of the housing units are occupied by families and individuals at or below 30 percent area median income.
- (iii) The improvements will result in reduction of operating or utilities costs, or both; and
- (iv) Other criteria that the department considers necessary to achieve the purpose of this program.
 - (c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.
 - (d) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable

- communities using the communities' cultural understanding and vision.

 The funding must be used for predevelopment costs for capital projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned capital assets.
- 6 (e) \$22,098,000 is provided solely for the following list of 7 housing projects:
- 8 (i) Cross-Laminated Timber Spokane Housing Predesign. . \$500,000

- 11 (iv) King County Modular Housing Project. \$3,000,000
- 13 (vi) Othello Homesight Community Center. \$3,000,000
- (vii) \$6,000,000 is provided solely for grants for high quality
- 15 low-income housing projects that will quickly move people from
- 16 homelessness into secure housing, and are significantly less
- 17 expensive to construct than traditional housing. It is the intent of
- 18 the legislature that these grants serve projects with a total project
- 19 development cost per housing unit of less than \$125,000, excluding
- 20 the value of land, and with a commitment by the applicant to maintain
- 21 the housing units for at least a twenty-five year period. Amounts
- 22 provided that are subject to this subsection must be used to plan,
- 23 predesign, design, provide technical assistance and financial
- 24 services, purchase land for, and build innovative low-income housing
- 25 units. \$3,000,000 of the appropriation that is subject to this
- 26 subsection is provided solely for innovative affordable housing in
- 27 Shelton and \$3,000,000 of the appropriation that is subject to this
- 28 subsection is provided solely for innovative affordable housing for
- 29 veterans in Orting. Mental health and substance abuse counseling
- 30 services must be offered to residents of housing projects supported
- 31 by appropriations in this subsection. The housing projects supported
- of appropriations in this basection. The housing projects supported

appropriations in this subsection must meet or exceed the

- 33 standards for temporary working housing in chapter 70.114A RCW.
- (viii) \$6,000,000 is provided solely for grants to the following
- 35 organizations using innovative methods to address homelessness:
- 36 \$3,000,000 for THA Arlington drive youth campus in Tacoma and
- 37 \$3,000,000 for a King county modular housing project.
- 38 (f) Of the amounts appropriated remaining after (a) through (e)
- 39 of this subsection, the department must allocate the funds as
- 40 follows:

- 1 (i) 10 percent is provided solely for housing projects that 2 benefit veterans;
- 3 (ii) 10 percent is provided solely for housing projects that 4 benefit homeownership;
 - (iii) 5 percent is provided solely for housing projects that benefit people with developmental disabilities;
 - (iv) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, and seniors.
 - (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
 - (3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 22 Appropriation:

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23	State Building Construction Account—State \$44,000,000
24	State Taxable Building Construction Account—State \$58,000,000
25	Washington Housing Trust Account—State \$4,370,000
26	Subtotal Appropriation \$106,370,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$400,000,000
29	TOTAL\$506,370,000

NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

31 Economic Opportunity Grants (30000873)

32 Appropriation:

33	Rural Washington Loan Account—State\$6,750,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL

NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE 2 2017-19 Youth Recreational Facilities Grant Program (30000875)

The appropriation in this section is subject to the following conditions and limitations:

- 5 (1) The appropriation is subject to the provisions of RCW 6 43.63A.135.
 - (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 15 (3) The appropriation is provided solely for the following list 16 of projects:

Τ0	or projects.
17	Cocoon House (Colby Avenue Youth Center) \$438,000
18	Boys and Girls Club of Chehalis (Growing Places Farm
19	and Energy Park)
20	Boys & Girls Clubs of Snohomish County (Lake Stevens
21	Boys & Girls Club Teen Center Expansion) \$120,000
22	Boys & Girls Clubs of Southwest Washington (Teen
23	Expansion at the Clinton & Gloria John Club) \$328,000
24	Boys & Girls Clubs of Snohomish County (Arlington
25	Boys & Girls Club Expansion) \$99,000
26	Boys & Girls Clubs of the Olympic Peninsula
27	(Port Angeles Boys & Girls Club) \$1,000,000
28	Boys & Girls Clubs of South Puget Sound
29	(Eastside Branch)
30	YMCA of Greater Seattle (Kent YMCA Youth
31	Recreational Facilities Grant) \$1,170,000
32	YMCA of Greater Seattle (Auburn Valley YMCA Youth
33	Recreational Facilities Grant) \$763,000

38 Appropriation:

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39 State Building Construction Account—State. \$6,907,000

YMCA of Greater Seattle (University YMCA Youth

Recreational Facilities Grant). \$1,114,000

Friends of Lopez Island Pool (Lopez Island Pool). . . . \$175,000

Spokane Valley HUB (HUB Capital Campaign). \$300,000

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$27,628,000
3	TOTAL\$34,535,000
4	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE
5	2017-19 Building for the Arts Grant Program (30000877)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The appropriation is subject to the provisions of RCW
9	43.63A.750.
10	(2) Except as directed otherwise prior to the effective date of
11	this section, the department may not expend the appropriation in this
12	section unless and until the nonstate share of project costs have
13	been either expended, or firmly committed, or both, in an amount
14	sufficient to complete the project or a distinct phase of the project
15	that is useable to the public for the purpose intended by this
16	appropriation. This requirement does not apply to projects where a
17	share of the appropriation is for design costs only.
18	(3) The appropriation is provided solely for the following list
19	of projects:
20	Town Hall Association (Campaign for Town Hall) \$1,520,000
21	Pacific Northwest Ballet Association (Replacement
22	PNB School at the Francia Russell Center) \$1,520,000
23	Seattle Art Museum (Asian Art Museum Renovation) \$1,520,000
24	Chewelah PACA (Chewelah Center for the Arts) \$97,000
25	Seattle Opera (Seattle Opera at the Center) \$1,520,000
26	Tacoma Art Museum (Benaroya Building Project) \$1,020,000
27	Fort Worden Foundation (Sage Arts and Education
28	Building)
29	Seattle Repertory Theatre (Renovating the PONCHO
30	Forum)\$258,000
31	Richard Hugo House (Hugo House: Building an Enduring
32	Home for Words)
33	Washington Center for the Performing Arts (Theater
34	and Interior Revitalization) \$689,000
35	Admiral Theatre Foundation (Admiral Theatre
36	Renovation Part II)
37	Pratt Fine Arts Center (Pratt's Campus Expansion) \$520,000
38	Northwest Choirs (Northwest Choirs - Building

1 2	for Today and Tomorrow)
3	Theatre Walla Walla Acquisition) \$335,000
4	Delridge Neighborhoods Development Association (DNDA)
5	(Youngstown Theater & Kitchen Renovation Project) \$140,000
6	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center
7	for the Arts)\$334,000
8	Appropriation:
9	State Taxable Building Construction Account—State \$12,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$36,000,000
12	TOTAL
13	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE
14	Public Works Assistance Account Construction Loans (30000878)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation in this section is
17	provided solely for the following list of public works projects:
18	180th St SE SR 527 Brook Blvd (Everett) \$3,000,000
19	35th Ave SE Phase II SR 524 to 180th St SE
20	(Everett)
21	61st/190th Culvert Replacement & Embankment Repair
22	(Kenmore)
23	Automated Meter Reading System (Birch Bay) \$1,500,000
24	Cedar Hills Regional Landfill North Flare Statn
25	Repair (Seattle)
26	Cedar Hills Regional Landfill Pump Station Repairs
27	(Seattle)
28	City Street Light Conversion to Light Emitting Diode
29	(Vancouver)
30	Fairview Ave N Bridge Replacement (Seattle) \$10,000,000
31	Georgetown Wet Weather Treatment Station (Seattle) \$3,500,000
32	Isaacs Avenue Improvements - Phase 2 (Walla Walla) \$3,962,000
33	Kennewick Automated Meter Reading Project
34	(Kennewick)
35	Landslide Repairs (Aberdeen) \$373,000
36	McKinnon Creek Wellfield Infrastructure Improvements
37	(Lake Forest)
38	Miller Street Re-Alignment and Storm Repairs

1	(Wenatchee)
2	NE 10th Avenue (Vancouver) \$10,000,000
3	Ostrich Creek Culvert Improvements (Bremerton) \$4,688,000
4	Pine Basin Watershed Storm Sewer Improvements
5	(Bremerton)
6	Slater Road/Jordan Creek Fish Passage Project
7	(Bellingham)
8	South Fork McCorkle Creek Stormwater Detention
9	Facility (Kelso)
10	Sudbury Landfill Area 7 Cell 3 Construction
11	(Walla Walla)
12	Sunset Reservoir Rehabilitation (Spokane) \$1,412,000
13	Thurston Co. PUD No. 1 Replacement and Upgrades
14	(Olympia)
15	Tipping Floor Restoration & Safety Upgrades
16	(Davenport)
17	US 395/Ridgeline Interchange (Kennewick) \$6,000,000
18	Wastewater Reuse Project (Quincy) \$10,000,000
19	Appropriation:
20	State Taxable Building Construction Account—State \$97,103,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$97,103,000
24	NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE
25	Weatherization Plus Health Matchmaker Program (30000879)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) \$1,000,000 is provided solely for lead remediation projects,
29	and this is the maximum amount the department may expend for this
30	purpose.
31	(2) \$5,000,000 is provided solely for projects pursuant to
32	chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this
33	is the maximum amount the department may expend for this purpose. The
34	department may prioritize rehabilitation projects in coordination
35	with weatherization projects.
36	(3) \$5,000,000 is provided solely for grants for the Washington
37	State University energy extension community energy efficiency program
38	(CEEP) to support homeowners, tenants, and small business owners to

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- 1 make sound energy efficiency investments by providing consumer
- 2 education and marketing, workforce support via training and lead
- 3 generation, and direct consumer incentives for upgrades to existing
- 4 homes and small commercial buildings, and this is the maximum amount
- 5 the department may expend for this purpose.
- 6 Appropriation:

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- 7 State Building Construction Account—State. \$16,000,000
- 8 State Taxable Building Construction Account—State. . . \$5,000,000
- 10 Prior Biennia (Expenditures).........\$
- 11 Future Biennia (Projected Costs). \$80,000,000
- 12 TOTAL....\$101,000,000

13 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE

- 14 Clean Energy Funds 3 (30000881)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.
 - (2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
 - (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
 - (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- 32 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public 33 service act, the department must require a project applicant to identify in application materials any state of Washington employees 34 or former state employees employed by the firm or on the firm's 35 governing board during the past twenty-four months. Application 36 materials must identify the individual by name, the agency previously 37 or currently employing the individual, job title or position held, 38 Code Rev/KS:lel 30 H-2962.3/17 3rd draft

and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
 - (5) \$11,000,000 of the state building construction account, is provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
 - (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.
 - (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
 - (c) Applications for grants must disclose all sources of public funds invested in a project.
 - (6) \$7,900,000 of the state building construction account and \$3,100,000 of the energy efficiency account are provided solely for grants to demonstrate new approaches to electrification of transportation systems.
- 39 (a) Projects must be implemented by local governments, or by 40 public and private electrical utilities that serve retail customers Code Rev/KS:lel 31 H-2962.3/17 3rd draft

- in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for
- 3 funding. The department of commerce must coordinate with other
- 4 electrification programs, including projects the department of
- 5 transportation is developing and projects funded by the Volkswagen
- 6 consent decree, to determine the most effective distribution of the
- 7 systems.

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- 8 (b) Priorities must be given to eligible technologies that reduce 9 the top two hundred hours of demand and the demand side.
- 10 (c) Eligible technologies for these projects include, but are not limited to:
- 12 (i) Electric vehicle and transportation system charging and open 13 source control infrastructure, including inductive charging systems;
- 14 (ii) Electric vehicle sharing in low-income, multi-unit housing 15 communities in urban areas;
- 16 (iii) Grid-related vehicle electrification, connecting vehicle 17 fleets to grid operations, including school and transit buses;
- 18 (iv) Electric vehicle fleet management tools with open source 19 software;
- 20 (v) Maritime electrification, such as electric ferries, water 21 taxis, and shore power infrastructure.
 - (7)(a) \$8,600,000 of the state building construction account is provided solely for strategic research and development for new and emerging clean energy technologies, as needed to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
 - The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program unless the organization prefers to compete for the grants. If the organization prefers to receive grants from the program they may not participate in the consultant process determining how the grant process is structured. The program shall offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components and new renewable energy and energy efficiency technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.

- 1 (c) \$750,000 of this subsection (7) is provided solely for the 2 state efficiency and environmental program.
- (8)(a) \$8,000,000 of the state taxable construction account is 3 provided solely for scientific instruments to help accelerate 4 research in advanced materials at the proposed science laboratories 5 6 infrastructure facility at the Pacific Northwest national laboratory. 7 These state funds are contingent on securing federal funds for the new facility, and are provided as match to the federal funding. The 8 instruments will support researchers at the bioproducts sciences and 9 engineering laboratory, the joint center for deployment research in 10 11 earth abundant materials, the center for advanced materials and clean energy technology, and other energy and materials collaborations with 12 the University of Washington and Washington State University. 13
- 14 (b) If by December 30, 2018, federal funding is not secured, the funds in this subsection (8) shall lapse.
 - (9) \$1,600,000 of the state building construction account and \$2,400,000 of the energy efficiency account are provided solely for grants to be awarded in competitive rounds for the deployment of solar projects located in Washington state.
 - (a) Priority must be given to distribution side projects that reduce peak electricity demand.
 - (b) Projects must be capable of generating at least five hundred kilowatts of direct current generating capacity.
 - (c) Grants shall not exceed \$200,000 per megawatt of direct current generating capacity and total grant funds per project shall not exceed \$1,000,000 per applicant. Applicants may not use other state grants.
 - (d) At least 25 percent of the total allocation of a project shall be provided solely for projects that provide direct benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution.
- 32 (e) Priority must be given to major components made in 33 Washington.
 - (10) \$2,400,000 of the state building construction account is provided solely for a project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of seven hundred fifty thousand tons per year, increase energy efficiency, and protect or create manufacturing jobs located in a county with a population of less than three hundred thousand.

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Appropriation:

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2	State Building Construction Account—State \$31,500,000
3	State Taxable Building Construction Account—State \$8,000,000
4	Energy Efficiency Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$200,000,000
8	TOTAL\$245,000,000

NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE

10 Energy Efficiency and Solar Grants (30000882)

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- 19 (b) At least twenty percent of each competitive grant round must 20 be awarded to small cities or towns with a population of five 21 thousand or fewer residents.
 - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
 - (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems,

- including solar modules and inverters, with a preference for products manufactured in Washington.
- \$1,400,000 is provided solely for energy efficiency 3 improvements to minor works and stand-alone projects at state-owned 4 facilities that repair or replace existing building systems 5 6 including, but not limited to HVAC, lighting, insulation, windows, 7 and other mechanical systems. Eliqibility for this funding dependent on an analysis using the office of financial management's 8 life-cycle cost tool that compares project design alternatives for 9 initial and long-term cost-effectiveness. Assuming a reasonable 10 11 return on investment, the cost to improve the project's energy 12 efficiency compared to the original project request will be added to the project appropriation after construction bids are received. The 13 department of commerce shall coordinate with the office of financial 14 management to develop a process for project submittal, review, 15 16 approval criteria, tracking project budget adjustments, 17 performance measures.
 - (4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.
 - (5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

31 Appropriation:

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32	State Building Construction Account—State \$5,500,00	00
33	Energy Efficiency Account—State \$5,500,00	00
34	Subtotal Appropriation \$11,000,00	00
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs) \$60,000,00	00
37	TOTAL	00

NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE

- 2017-19 Building Communities Fund Grant (30000883)
- The appropriation in this section is subject to the following conditions and limitations:
- 4 (1) The appropriation is subject to the provisions of RCW 5 43.63A.125.
 - (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 13 (3) The appropriation is provided solely for the following list 14 of projects:

15	Boys & Girls Clubs of Snohomish County (Inchelium Boys
16	& Girls Club Expansion)
17	Cocoon House (Colby Avenue Youth Center) \$635,000
18	Mercy Housing Northwest (Historic Building 9 Center
19	Building)\$1,000,000
20	Skagit Valley Family YMCA (New Skagit Valley Family
21	YMCA)
22	Edmonds Senior Center (Edmonds Waterfront Center) \$2,250,000
23	Opportunity Council (East Whatcom Regional Resource
24	Center Phase 2)
25	Filipino Community of Seattle (Filipino Community
26	Innovation Learning Center) \$600,000
27	Amara (Amara Building Renovation/Addition)\$1,550,000
28	YMCA of Yakima (Yakima YMCA/Aquatic Center) \$3,500,000
29	Northwest Indian College (Health and Wellness
30	Center)
31	Lydia Place (Bell Tower Service Center) \$96,000
32	Tacoma Community House (Tacoma Community House) \$2,500,000
33	Peace Community Center (Peace Community Center
34	Renovation and Expansion) \$330,000
35	North Kitsap Fishline Food Bank (Transforming Lives
36	in North Kitsap)
37	Martha & Mary Health Services (Martha & Mary Health
38	and Rehab Campus Renovation) \$1,000,000

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1	Country Doctor Community Clinic (Campaign for Country
2	Doctor)
3	CDM Caregiving Services (Aging with Dignity) \$395,000
4	Friends of Youth (Friends of Youth Snoqualmie Office) \$300,000
5	Helping Hands Food Bank (Helping Hands Food Bank
6	Building)
7	Catholic Community Services of King County (New
8	Hope House)
9	Bridgeview Housing (Bridgeview Education & Employment
10	Resource Center)
11	Aging in PACE Washington (Aging in PACE) \$3,000,000
12	YMCA of Greater Seattle (Kent YMCA Building
13	Communities Grant)
14	Appropriation:
15	State Building Construction Account—State \$29,458,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$101,458,000
19	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE
20	2018 Local and Community Projects (40000005)

21 The appropriations in this section are subject to the following 22 conditions and limitations:

- (1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does apply to appropriations for preconstruction activities appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

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- 1 (4) Project funds are available on a reimbursement basis only, 2 and shall not be advanced under any circumstances.
 - (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 16 (7) The appropriation is provided solely for the following list 17 of projects:

18	Aberdeen Gateway Center (Aberdeen) \$3	L,750,000
19	Adams County Industrial Wastewater and Treatment	
20	Center (Othello)	L,250,000
21	Adna Elementary Playshed (Chehalis)	\$104,000
22	Airway Heights Recreation Complex (Airway Heights)	\$515,000
23	Alder Creek Pioneer Museum Expansion (Bickelton)	\$500,000
24	Anderson Island Historical Society (Anderson Island)	\$26,000
25	Appleway Trail Amenities (Spokane Valley)	\$556,000
26	ARC Community Center Renovation (Bremerton)	\$81,000
27	Arlington Pocket Park Downtown Business District	
28	(Arlington)	\$46,000
29	Belfair Senior Center Meals on Wheels Kitchen Upgrade	
30	(Belfair)	\$11,000
31	Belfair Sewer Extension to Puget Sound Industrial	
32	Ctr (Belfair)	\$515,000
33	Billy Frank Jr. Heritage Center (Olympia)	\$206,000
34	Bothell Parks Projects (Bothell)	\$309,000
35	Bridgeview Education and Employment Resource Center	
36	(Vancouver)	\$500,000
37	Brier ADA Ramp Updates Phase (Brier)	\$115,000
38	Camp Schechter New Infrastructure and Dining Hall	

\$200,000

1	Capitol Campus E. WA Butte (Olympia)
2	Captain Joseph House (Port Angeles) \$225,000
3	Carnation Central Business District Revitalization
4	(Carnation)
5	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
6	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
7	Centerville Grange Renovation (Centerville) \$134,000
8	Centralia Fox Theatre Restoration (Centralia) \$299,000
9	Chamber Economic Development Project (Federal Way) \$250,000
10	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
11	Chelatchie Prairie Railroad Maintenance Bldg.
12	Phase 2 (Yacolt)
13	Cherry St. Fellowship (Seattle)
14	Children's Playgarden (Seattle)
15	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
16	City of Brewster Manganese Abatement (Brewster) \$752,000
17	Clark County Historical Museum (Vancouver) \$300,000
18	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
19	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
20	Cocoon House (Everett)
21	College Place Well Consolidation and Replacement
22	(College Place)
23	Columbia River Trail (Washougal)
24	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
25	Coordinated and Safe Service Center (Redmond) \$309,000
26	Covington Town Center Civic Plaza Development
27	(Covington)
28	Cross Park (Puyallup)
29	Daffodil Heritage Float Barn (Puyallup) \$103,000
30	Darrington Rodeo Grounds (Darrington) \$250,000
31	Des Moines Marina Bulkhead & Fishing Pier Renovation
32	(Des Moines)
33	Disaster Response Communications Project (Colville) \$1,000,000
34	District 5 Public Safety Center (Sultan) \$1,500,000
35	Downtown Pocket Park at Rockwell (Port Orchard) \$309,000
36	DuPont Historical Museum Renovation HVAC (DuPont) \$53,000
37	East Grays Harbor Fiber Project (Elma) \$463,000
38	East Hill YMCA/Park Renovation (Kent) \$1,000,000
39	Eastside Community Center (Tacoma) \$2,550,000
40	Ebey Waterfront Trail and Shoreline Access

1	(Marysville)
2	Emmanuel Life Center Kitchen (Spokane) \$155,000
3	Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
4	Evergreen Pool Resurfacing (White Center) \$247,000
5	Fall City Wastewater Infrastructure Planning & Design
6	(Fall City)
7	Family Medicine Remodel (Goldendale) \$195,000
8	Federal Way Camera Replacement (Federal Way) \$250,000
9	Federal Way Senior Center (Federal Way) \$175,000
10	Flood Protection Wall & Storage Building (Sultan) \$286,000
11	Food Lifeline Food Bank
12	Forestry Museum Building (Tenino) \$16,000
13	Fox Island Catastrophic Emergency Preparation
14	(Fox Island)
15	Francis Anderson Center Roofing Project (Edmonds) \$391,000
16	Freeland Water and Sewer District Sewer Project
17	(Freeland)
18	FUSION Transitional Hse Pgm/FUSION Decor Boutique
19	(Federal Way)
20	Gig Harbor Sports Complex (Gig Harbor) \$206,000
21	Goodwill Job Training & Resource Center (Pasco) \$132,000
22	Granger Historical Society Museum Acquisition
23	(Granger)
24	Greater Maple Valley Veterans Memorial Foundation
25	(Maple Valley)
26	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
27	Harmony Sports Complex Infrastructure & Safety Imprve
28	(Vancouver)
29	Harrington School District #204, Pool Renovation
30	(Harrington)
31	Heritage Park Eastern Washington Butte (Olympia) \$50,000
32	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
33	Holly Ridge Center Building (Bremerton) \$475,000
34	Honor Point Military and Aerospace Museum (Spokane) \$100,000
35	HopeWorks TOD Center (Everett) \$2,160,000
36	Hoquiam Library (Hoquiam)
37	HUB Sports Center (Liberty Lake) \$516,000
38	Industrial Park No. 5 Road Improvements (George) \$412,000
39	Industrial Park No. 5 Water System Improvements
40	(George)\$700,000
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1	Inland Northwest Rail Museum (Reardan) \$170,000
2	Innovative Health Care Learning Center (Yakima) \$1,000,000
3	<pre>Interbay PDAC (Seattle)</pre>
4	<pre>Intrepid Spirit Center (Tacoma)</pre>
5	Islandwood Comm Dining Hall and Kitchen
6	(Bainbridge Island)
7	Japanese Gulch Creek Restoration Project (Mukilteo) \$721,000
8	<pre>Kenmore Public Boathouse (Kenmore) \$250,000</pre>
9	Key Peninsula Civic Center Generator (Vaughn) \$60,000
10	Key Peninsula Elder Community (Lakebay)
11	Kitchen Upgrade Belfair Senior Center Meals on Wheels
12	(Belfair)
13	Kitsap Reg. Library Foundation, Silverdale Library
14	(Silverdale)
15	Kona Kai Coffee Training Center (Tukwila) \$407,000
16	La Conner New Regional Library (La Conner) \$500,000
17	Lacey Boys and Girls Club (Lacey) \$30,000
18	Lake Chelan Community Hospital & Clinic Replacement
19	(Chelan)
20	Lake Stevens Civic Center (Lake Stevens) \$3,100,000
21	Lake Stevens Food Bank (Lake Stevens) \$300,000
22	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
23	Lake Tye All-Weather Fields (Monroe) \$800,000
24	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
25	Lambert House Purchase (Seattle)
26	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
27	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
28	(Onalaska)
29	LIGO STEM Exploration Center (Richland) \$411,000
30	Longbranch Marina (Longbranch) \$248,000
31	Longview Police Department Range and Training
32	(Castle Rock)
33	Lyon Creek, SR 104 Fish Barrier Removal
34	(Lake Forest Park)
35	Magnuson Community Center Renovation (Seattle) \$2,000,000
36	Maury Island Open Space Remediation (Maury Island) \$2,000,000
37	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
38	Mill Creek Flood Control Project (Kent) \$2,000,000
39	Millionair Club Charity Kitchen (Seattle) \$167,000
40	Moorlands Park Improvements (Kenmore) \$250,000

1	Morrow Manor (Poulsbo)
2	Mount Rainier Early Warning System (Pierce County) \$1,751,000
3	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
4	Multicultural Community Center (Seattle) \$1,300,000
5	NE Snohomish County Community Services Campus
6	(Granite Falls)
7	NeighborCare Health (Vashon) \$3,000,000
8	New Fire Station at Lake Lawrence (Yelm) \$252,000
9	North Cove Erosion Control (South Bend) \$650,000
10	Northshore Athletic Fields (Woodinville) \$400,000
11	Northwest Improvement Company Building (Roslyn) \$1,000,000
12	Olmstead-Smith Historical Gardens Replacement Well
13	(Ellensburg)
14	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
15	Othello Regional Water Project (Othello) \$1,000,000
16	Paradise Point Water Supply System Phase IV
17	(Ridgefield)
18	Pepin Creek Realignment (Lynden)
19	Performing Arts & Events Center (Federal Way) \$1,000,000
20	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
21	Ponders Wells Treatment Replacement (Lakewood) \$500,000
22	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
23	(Chinook)
24	Port Orchard Marina Breakwater Refurbishment
25	(Port Orchard)
26	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
27	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
28	Quincy Square on 4th (Bremerton) \$250,000
29	R.A. Long Park (Longview)
30	Redondo Beach Rocky Reef (Des Moines) \$500,000
31	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
32	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
33	Safe Service Center (Redmond) \$300,000
34	Save the Old Tower (Pasco)
35	Schilling Road Fire Station (Lyle) \$448,000
36	Scott Hill Park (Woodland)
37	Seattle Aquarium (Seattle)
38	Seattle Indian Health Board (Seattle) \$200,000
39	Seattle Opera (Seattle)
40	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel

1	(Mt. Vernon)
2	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
3	Skagit Valley YMCA (Mt. Vernon)
4	Snohomish JROTC Program (Snohomish) \$189,000
5	South Snohomish County Community Resource Center
6	(Lynnwood)
7	Southwest WA Agricultural Business Park (Tenino) \$618,000
8	Southwest Washington Fair Grange Building Re-Roof
9	(Chehalis)
10	Spanaway Lake Management Plan (Spanaway) \$26,000
11	Spokane Family Justice Center at the YWCA (Spokane) \$100,000
12	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
13	Steilacoom Historical Museum Storage Building
14	(Steilacoom)
15	Sultan Public Safety Center (Sultan)
16	Sunset Career Center (Renton)
17	Sunset Neighborhood Park (Renton) \$3,050,000
18	Tacoma's Historic Theater District (Tacoma) \$1,000,000
19	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
20	Toledo Beautification (Toledo)
21	Tollgate Farmhouse Project (North Bend) \$280,000
22	Trout Lake School/Community Soccer & Track Facility
23	(Trout Lake)
24	Tumwater Boys and Girls Club (Olympia) \$36,000
25	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
26	(Shelton)
27	Twisp Civic Building (Twisp) \$750,000
28	University YMCA (Seattle)
29	Veterans Memorial Museum (Chehalis) \$354,000
30	Washington Agricultural Education Center (Lynden) \$1,250,000
31	Washington Care Services (Seattle) \$400,000
32	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
33	Waste Treatment and Sewer Collection System
34	(Toppenish)
35	Wastewater Collection & Water Distribution Replacemnt
36	(Carbonado)
37	Water Treatment for Kidney Dialysis \$499,000
38	Wayne Golf Course Region Park (Bothell) \$1,000,000
39	Wesley Homes Bradley Park (Puyallup) \$1,380,000
40	Westport Marina (Westport) \$2,500,000
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1	Weyerhaeuser Land Preservation (Federal Way) \$250,000
2	Whidbey Island Youth Project (Oak Harbor) \$300,000
3	White Pass Country Historical Museum (Packwood) \$283,000
4	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
5	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
6	Winlock HS Track (Winlock)
7	Winlock Industrial Infrastructure Development
8	(Winlock)
9	Wishram School CTE Facility (Wishram) \$150,000
10	Yakima Valley SunDome Repairs (Yakima) \$206,000
11	Yelm City Park Playground Modernization (Yelm) \$247,000
12	Yelm Senior Center Meals on Wheels Kitchen Upgrade
13	(Yelm)\$30,000
14	Youth Eastside Services (Bellevue) \$26,000
15	YWCA Family Justice Center (Spokane) \$103,000

- (8) \$26,000 of the appropriation in this section is provided solely for implementation of the Spanaway lake management plan, contingent on commitment of local funding to support the on-going operational costs of the project, including but not limited to the creation of a lake management district.
- (9) \$250,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.
- (10)(a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.
- (b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property,

- located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.
 - (c) The Interbay advisory committee consists of seven persons appointed as follows:
- 6 (i) One person appointed by the speaker of the house of 7 representatives;
 - (ii) One person appointed by the president of the senate; and
- (iii) Five persons appointed by the governor, 9 collectively have experience in forming public-private partnerships 10 to develop workforce housing or affordable housing; knowledge of 11 project financing options for public-private partnerships related to 12 housing; architectural design and development experience related to 13 industrial lands and mixed-use zoning to include housing; and 14 experience leading public processes to engage communities and other 15 16 stakeholders in public discussions regarding economic development 17 decisions.
 - (d) The Interbay public development advisory committee must:
 - (i) Work in collaboration with the military department to determine the needs of the military department if it is relocated from the land described in subsection (1) of this section, including identifying:
 - (A) Current uses;

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- (B) Future needs of the units currently at this location;
- (C) Potential suitable publicly owned sites in Washington for relocation of current units; and
- (D) The costs associated with acquisition, construction, and relocation to another site or sites for these units;
- (ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:
 - (A) Suitable and unsuitable future uses for the land;
 - (B) Environmental issues and associated costs;
- 34 (C) Current public infrastructure availability, future public infrastructure plans by local or regional entities, and potential public infrastructure needs;
- 37 (D) Transportation corridors in the immediate area and any 38 potential right-of-way needs; and
- 39 (E) Existing zoning regulations for the land and potential future 40 zoning needs to evaluate workforce housing, affordable housing, and Code Rev/KS:lel 45 H-2962.3/17 3rd draft

- other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;
- 3 (iii) Explore the potential funding sources and partners as well 4 as any needed transactions, and make recommendations, including:
 - (A) Any potential private partners or investors;
 - (B) Necessary real estate transactions;

- (C) Federal funding opportunities; and
- 8 (D) State and local funding sources, including any tax-related 9 programs;
 - (iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs; and
 - (v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee created in this section.
 - (e) The Interbay advisory committee created in this section terminates June 30, 2019.
 - (f) Nothing in this section authorizes the solicitation of interest or bids for work related to the purposes of this section.
 - (g) The department of commerce shall provide staff support to the Interbay advisory committee. The department may contract with outside consultants to provide any needed expertise.
 - (h) Legislative members of the Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
- 39 (11) \$2,000,000 of the appropriation in this section is provided 40 solely to the city of Lakewood for the purchase of property within Code Rev/KS:lel 46 H-2962.3/17 3rd draft

- 1 the federally designated north clear zone at joint base Lewis-2 McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease 3 or resell the acquired property for fair market value, but any such 4 lease or sale must include restrictions or covenants ensuring that 5 the use of the property is safely compatible with the mission and 6 7 activity of McChord airfield. If the city subsequently resells, rezones, develops, or leases the property for commercial 8 industrial uses contrary to the allowed uses in the north clear zone, 9 the city must repay to the state the amount spent on the purchase of 10 11 the property in its entirety within ten years.
- (12) \$250,000 of the appropriation in this section is provided 12 13 solely for a grant to the Federal Way chamber of commerce for two economic development projects focused in the south Puget Sound area. 14 The amounts in this section must be used for a business retention and 15 expansion program to conduct economic research in collaboration with 16 17 stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and 18 inventory the Federal Way area tourism sector, analyze data regarding 19 visitation, and produce a written evaluation. 20
- 21 (13) \$400,000 of the appropriation in this section is provided 22 solely for the Northshore athletic field which shall be named "Andy 23 Hill Sports Complex."
- 24 Appropriation:

- 29 <u>NEW SECTION.</u> Sec. 1077. FOR THE DEPARTMENT OF COMMERCE
- 30 Early Learning Facility Grants (40000006)
- The appropriations in this section are subject to the following conditions and limitations:
- 33 (1) \$3,504,000 of the early learning facilities revolving account 34 —state appropriation is provided solely for the following list of 35 early learning facility projects in the following amounts:

1 2	West Hills Early Learning Center
3 4 5 6 7 8 9 10	(2) \$11,996,000 of the early learning facilities development account—state appropriation in this section is provided solely for early learning facility grants and loans specified in sections 3 through 11, chapter (Engrossed Second Substitute House Bill No. 1777), Laws of 2017 to provide state assistance for designing, constructing, or modernizing public or private early learning education facilities for eligible organizations. (3) If the bill referenced in subsection (2) of this section is not enacted by July 31, 2017, the amount provided in subsection (2)
12	of this section shall lapse.
13 14 15 16 17	Appropriation: Early Learning Facilities Development Account—State
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
24 25	The appropriation in this section is subject to the following conditions and limitations:
26 27 28 29 30 31	(1)(a) Funding provided in this section may be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a ten-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (b) \$10,988,000 of the amount provided in this section is
32 33 34	provided solely for the following list of projects and is subject to the criteria in (a) of this subsection: Community Health Association of Spokane
35 36 37	(Spokane Valley)

1	Community Health of Central Washington
2	(Ellensburg)
3	Columbia Valley Community Health (Chelan) \$753,000
4	East Central Community Center (Spokane) \$750,000
5	HealthPoint (Federal Way)
6	International Community Health Services (Shoreline) \$605,000
7	Jefferson Healthcare Dental Clinic (Port Townsend) \$1,000,000
8	Neighborcare (Seattle)
9	North East Washington Health Programs (Springdale) \$465,000
10	North Olympia Healthcare Network (Port Angeles) \$610,000
11	Peninsula Community Health Services (Poulsbo) \$395,000
12	Sea Mar (Burien)
13	Sea Mar (Seattle)
14	Sea Mar (Oak Harbor)
15	Sea Mar (Tacoma)
16	Sea Mar (Vancouver)
17	Seattle Indian Health Board (Seattle) \$250,000
18	Valley View Health Center (Chehalis) \$1,000,000
19	Yakima Valley Farm Workers Clinic (Kennewick) \$1,000,000
20	(c) \$2,800,000 is provided solely for the following list of
21	projects to increase the capacity of dental residencies:
22	Spokane Dental Residency (Spokane) \$2,000,000
23	St. Peter Dental Residency (Olympia) \$800,000
24	Appropriation:
25	State Building Construction Account—State \$15,588,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE
30	PWAA Preconstruction and Emergency Loan Programs (40000009)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) \$5,000,000 is provided solely for the public works board's
34	emergency loan program.
35	(2) \$14,000,000 is provided solely for the public works board's
36	preconstruction loan program.
37	Appropriation:

1	State Taxable Building Construction Account—State	Ś	319	, 0	00,	000
2	Prior Biennia (Expenditures)					\$0
3	Future Biennia (Projected Costs)					\$0
4	TOTAL	ځ	319	. 0	00.	000

5 NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE

6 Behavioral Health Community Capacity (40000018)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to community hospitals or other community entities to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:
- 20 (a) Evidence that the application was developed in collaboration 21 with one or more behavioral health organizations, as defined in RCW 22 71.24.025;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
 - (c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
 - (d) A commitment by the applicant to maintain the beds or facility for at least a ten-year period;
- 30 (e) The date upon which structural modifications or construction 31 would begin and the anticipated date of completion of the project;
- 32 (f) A detailed estimate of the costs associated with opening the 33 beds; and
- 34 (g) The applicant's commitment to work with local courts and 35 prosecutors to ensure that prosecutors and courts in the area served 36 by the hospital or facility will be available to conduct involuntary 37 commitment hearings and proceedings under chapter 71.05 RCW.

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- (2) In awarding funding for projects in subsection (3), the department, in consultation with the department of social and health services and behavioral health organizations, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (3) \$36,600,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1) and (2) of this section:
- (a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of geriatric or traumatic brain injury patients and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (b) \$2,000,000 is provided solely for at least one facility with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$11,400,000 is provided solely for crisis diversion or stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases. At least two of the facilities must be located in King county and one in Pierce county;
- (e) \$10,000,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals on ninety or one hundred eighty day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 37 (ii) The facility is not subject to federal funding restrictions 38 that apply to institutions of mental diseases;
- 39 (iii) The provider has submitted a proposal for operating the 40 facility to the department of social and health services;

- 1 (iv) The provider has demonstrated to the department of health 2 and the department of social and health services that it is able to 3 meet applicable licensing and certification requirements in the 4 facility that will be used to provide services; and
 - (v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes; and
 - (f) \$6,600,000 is provided solely for the department to provide grants to community providers to develop psychiatric residential treatment beds to serve individuals being diverted or transitioned from the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the department of health, and the local behavioral health organization jurisdiction for which a proposal has been submitted and must only select facilities that meet the following conditions:
 - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
 - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (iii) The provider has submitted a proposal for operating the facility to the behavioral health organization in the region;
 - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
 - (v) The behavioral health organization has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
 - (4) \$26,000,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

North Sound Behavioral Health Organization Denny

34	Youth Center	\$5,000,000
35	North Sound Behavioral Health Organization Substance	
36	Use Disorder Intensive Treatment	\$5.000.000

39 SWWA Diversion Crisis and Involuntary Treatment. . . . \$3,000,000

Daybreak Center for Adolescent Recovery. \$3,000,000

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1	Nexus Youth and Families
2	Valley City Recovery Place \$2,000,000
3	Geriatric Diversion

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(5) \$3,000,000 is provided solely for a grant to a joint venture between MultiCare-Franciscan to provide community based behavioral health services. Funding provided in this subsection is subject to the criteria in subsection (1) of this section. The department of commerce may not release funding for this project unless MultiCarememorandum of understanding Franciscan enters into a department of social and health services by October 31, 2017, to collaborate on development and implementation of strategies to expand the behavioral health workforce in the region. At a minimum, the agreement must include strategies for increasing recruitment of professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses and other professionals. The agreement must also opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the region and strategies for collaborative service delivery between the parties when possible. To objectively evaluate the efficacy of the strategies implemented to achieve the desired outcomes agreement, performance measures and targets must be established to include:

(a) MultiCare-Franciscan and the department of social and health services must work collaboratively to decrease vacancy rates for hard-to-recruit health care professionals employed by each facility. The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable exposure to the benefits of working for each organization. The parties must measure the success of these strategies by the decrease in vacancy rate for care professionals necessary to provide safe, inpatient psychiatric care in MultiCare-Franciscan and department following the first year the facilities as baseline of the partnership/consortium and with updated goals for each subsequent year. MultiCare-Franciscan and the department of social and health services must work to increase the competency and skills of health care professionals across both facilities by establishing organized joint- and cross-training programs. The parties must measure the success of this strategy by the number of health care professionals in total and by discipline complete cross-training activities and by

- the number and hours of cross-training opportunities offered under the agreement.
 - (6) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.
 - (7) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox.

15 Appropriation:

NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)

The appropriation in this section is subject to the following conditions and limitations: During the 2017-2019 fiscal biennium, the community economic revitalization board may make grants and loans to local governments and federally recognized tribes to build infrastructure to provide high-speed, open-access broadband service, with a minimum of 25 megabits per second download speed, to rural and underserved communities, for the purpose of economic development.

- (1) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, and special purpose districts.
- (2) "Broadband" means networks of deployed telecommunications equipment and technologies necessary to provide high-speed Internet access and other advanced telecommunications services.
- (3) The board is authorized to make rural broadband loans to local governments and to federally recognized Indian tribes for the purposes of financing the cost to build infrastructure to provide high-speed, open-access broadband service, to rural and underserved Code Rev/KS:lel

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- 1 communities, for the purpose of economic development. Grants may also
- 2 be authorized for purposes designated in this chapter, but only when,
- 3 and to the extent that, a loan is not reasonably possible, given the
- 4 limited resources of the local government or the federally recognized
- 5 Indian tribe, and subject to a finding by the board that financial
- 6 circumstances require grant assistance to enable the project to move
- 7 forward. However, no more than 25 percent of all financial assistance
- 8 approved by the board in any biennium may consist of grants to local
- 9 governments and federally recognized Indian tribes.
- 10 (4) Application for funding must be made in the form and manner 11 as the board may prescribe. In making grants or loans the board must 12 conform to the following requirements:
 - (a) The board may not provide financial assistance:
- 14 (i) For a project the primary purpose of which is to facilitate 15 or promote a retail shopping development or expansion.
- 16 (ii) For any project that evidence exists would result in a 17 development or expansion that would displace existing jobs in any 18 other community in the state.
- 19 (iii) For a project the primary purpose of which is to facilitate 20 or promote gambling.
- 21 (iv) For a project located outside the jurisdiction of the 22 applicant local government or federally recognized Indian tribe.
 - (v) For equipment or facilities which would enable a public entity to provide retail telecommunications services or services that the entity is not authorized by statute to provide.
 - (vi) For the deployment of publicly-owned telecommunication network infrastructure ("backbone") solely for the sake of creating competitive, publicly-owned telecommunication network infrastructure.
 - (b) The board may provide financial assistance only:
 - (i) For projects demonstrating convincing evidence that a specific private development or expansion is ready to occur and will occur only if the public facility improvement is made that:
 - (A) Results in the creation of significant private sector jobs or significant private sector capital investment as determined by the board;
- 36 (B) Will improve the opportunities for the successful 37 maintenance, establishment, or expansion of industrial or commercial 38 plants or will otherwise assist in the creation or retention of long-39 term economic opportunities; and

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- 1 (C) Is located in a rural community as defined by the board, or a 2 rural county; or
- 3 (ii) For a project that does not meet the requirements of (b)(i) 4 of this subsection but is a project that:
 - (A) Results in the creation of significant private sector jobs or significant private sector capital investment as determined by the board;
- 8 (B) Is part of a local economic development plan consistent with 9 applicable state planning requirements;
- 10 (C) Can demonstrate project feasibility using standard economic 11 principles; and
- 12 (D) Is located in a rural community as defined by the board, or a 13 rural county;
- 14 (c) The board must develop guidelines for local participation and allowable match and activities.
 - (d) An application must demonstrate local match and local participation, in accordance with guidelines developed by the board.
 - (e) An application must be approved by the local government and supported by the local associate development organization or local workforce development council or approved by the governing body of the federally recognized Indian tribe.
- (f) The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.
 - (g) An application must demonstrate convincing evidence that the median hourly wage of the private sector jobs created after the project is completed will exceed the countywide median hourly wage.
 - (h) The board must prioritize each proposed project according to:
 - (i) The relative benefits provided to the community by the jobs the project would create, not just the total number of jobs it would create after the project is completed, but also giving consideration to the unemployment rate in the area in which the jobs would be located;
- (ii) The rate of return of the state's investment, including, but not limited to, the leveraging of private sector investment, anticipated job creation and retention, and expected increases in state and local tax revenues associated with the project;
- 38 (iii) Whether the proposed project offers a health insurance plan 39 for employees that includes an option for dependents of employees;

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- (iv) Whether the public facility investment will increase existing capacity necessary to accommodate projected population and employment growth in a manner that supports infill and redevelopment of existing urban or industrial areas that are served by adequate public facilities. Projects should maximize the use of existing infrastructure and provide for adequate funding of necessary transportation improvements;
- 8 (v) Whether the applicant's permitting process has been certified 9 as streamlined by the office of regulatory assistance; and
 - (vi) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007.
 - (i) A responsible official of the local government or the federally recognized Indian tribe must be present during board deliberations and provide information that the board requests.
 - (5) Before any financial assistance application is approved, the local government or the federally recognized Indian tribe seeking the assistance must demonstrate to the community economic revitalization board that no other timely source of funding is available to it at costs reasonably similar to financing available from the community economic revitalization board.

23 Appropriation:

24	State Building Construction Account—State \$5,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF COMMERCE

Seismic Inventory: Unreinforced Masonry Buildings (91000959)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the department to contract for a seismic study regarding suspected unreinforced masonry buildings in Washington state. The study must include a list and map of suspected unreinforced masonry buildings, excluding single-family housing, and be produced by utilizing existing survey and data sources to the greatest extent possible. The study may incorporate random sampling, site visits, and other means to inform the study. The study must be provided to the office of

1 2	financial management and fiscal committees of the legislature by September 1, 2018.
3	Appropriation:
4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$200,000
8	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF COMMERCE
9	2017-19 Stormwater Pilot Project (91001099)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation is provided solely for
12	the department of commerce to establish a community-based public-
13	private partnership stormwater pilot program using the United States
14 15	environmental protection agency guidelines for local governments. The department must establish goals and geographical areas and identify
16	ongoing revenue structures, as well as develop a request for
17	qualifications with the department of ecology using the environmental
18	protection agency guidelines to support future stormwater public-
19	private partnerships. The department must report to the office of
20	financial management and fiscal committees of the legislature by
21	September 1, 2018, regarding the establishment of the pilot project
22	and any barriers in implementing projects using this model.
23	Appropriation:
24	State Building Construction Account—State \$250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$250,000
28	NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT
29	Oversight of State Facilities (30000039)
30	Appropriation:
31	State Building Construction Account—State \$1,229,000
32	Thurston County Capital Facilities Account—State \$1,229,000
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)

1	TOTAL\$2,458,000
2	NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT
3	OFM Capital Budget Staff (30000040)
4	Appropriation:
5	State Building Construction Account—State \$611,000
6	Thurston County Capital Facilities Account—State \$611,000
7	Subtotal Appropriation \$1,222,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,222,000
11	NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT
12	Emergency Repairs (30000041)
13	The appropriation in this section is subject to the following
14	conditions and limitations: Emergency repair funding is provided
15	solely to address unexpected building or grounds failures that will
16	impact public health and safety and the day-to-day operations of the
17	facility. To be eligible for funds from the emergency repair pool, an
18	emergency declaration signed by the affected agency director must be
19 20	submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include
21	a description of the health and safety hazard, the possible cause,
22	the proposed scope of emergency repair work and related cost
23	estimate, and identification of other funding that may be applied to
24	the project. For emergencies occurring during a legislative session,
25	an agency must notify the legislative fiscal committees before
26	requesting emergency funds from the office of financial management.
27	The office of financial management must notify the legislative
28	evaluation and accountability program committee, the house capital
29	budget committee, and senate ways and means committee as emergency
30	projects are approved for funding.
31	Appropriation:
32	State Building Construction Account—State \$5,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$20,000,000
35	TOTAL\$25,000,000

1 2	NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT Contingency Pool (91000436)
3 4 5 6 7	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for state parks projects that are reduced. The state parks and recreation commission must provide sufficient evidence that a project cannot move forward without additional funding.
8 9	Appropriation: State Building Construction Account—State \$5,000,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 1088. FOR THE OFFICE OF FINANCIAL MANAGEMENT Evaluation of Law Enforcement Training by Community Colleges (92000022)
16 17 18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: \$300,000 of the appropriation in this section is provided solely for the office of financial management to contract with an external consultant to develop a plan that provides required basic law enforcement training through student paid programs with training provided by community and technical colleges. The consultant must review the costs, benefits, and risks to the state of Washington and review models from other states. The consultant must provide a report with an implementation plan and recommendations to the governor and the appropriate committees of the legislature by December 10, 2017.
27 28 29 30	Appropriation: State Building Construction Account—State \$300,000 Prior Biennia (Expenditures)
31 32	TOTAL\$300,000 NEW SECTION. Sec. 1089. FOR THE OFFICE OF FINANCIAL MANAGEMENT
33	Behavioral Health Statewide Plan (91000434)
34 35	The appropriation in this section is subject to the following conditions and limitations: The office of financial management, in

- collaboration with the department of commerce, the health care 1 2 authority, the department of social and health services, the department of health, and behavioral health organizations, shall 3 establish a statewide plan to inform future grant allocations by 4 assessing and prioritizing facility needs and gaps in the behavioral 5 6 health continuum of care. The department must provide the plan to the 7 fiscal committees of the legislature by September 1, 2018. The plan must include: 8
 - (1) An assessment of the continuum of care, including new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced service facilities, triage facilities, crisis stabilization facilities for short-term detention services through the publicly funded mental health system, crisis walk-in clinics, residential treatment facilities, and supportive housing units;
 - (2) A prioritization of facility type by geographic region covering the full continuum of care defined in subsection (1) of this section;
- 19 (3) A systematic method to distribute resources across 20 geographical regions so that over time all regions are moving forward 21 in strengthening the local continuum of behavioral health facilities; 22 and
- 23 (4) An assessment of the feasibility of establishing state-24 operated, community-based mental health hospitals.
- 25 Appropriation:

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26	State Building Construction Account—State \$200,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL

NEW SECTION. Sec. 1090. FOR THE OFFICE OF FINANCIAL MANAGEMENT State Parks Capital Projects Study (91000437)

The appropriation in this section is subject to the following conditions and limitations:

The office of financial management, in consultation with the state parks and recreation commission, shall develop a study of the commission's capital budget process. The study shall be contracted to an independent third-party consultant with expertise in the state capital budget development process, capital project cost estimating,

- 1 value engineering, and related professional fields. The study must be
- 2 provided to the fiscal committees of the legislature by September 1,
- 3 2018. The purpose of the study is to evaluate commission practices in
- $4\,$ comparison with best practices in public sector capital program
- 5 design and execution.

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- The study must include an assessment of:
- 7 (1) The commission's capital budget development process for its 8 2019-2021 biennial budget and ten-year capital plan, including 9 analysis of:
 - (a) Project identification and scoping processes;
 - (b) Project cost estimation methods and tools; and
- 12 (c) Project prioritization criteria and methods.
- 13 (2) State parks capital budget staffing compared to other public 14 and private industry standards, including the percent of project 15 funding that is used for staff FTEs and the number and function of:
- 16 (a) Design professionals (including engineers and landscape 17 architects);
 - (b) Construction and Design project managers; and
 - (c) Other staff supported by capital funds.
 - (3) Historical capital project funding including, at a minimum:
- 21 (a) 2013-2015 and 2015-2017 capital budgets and expenditures;
- (b) An analysis of actual project costs in comparison to budgeted costs including the percentage that projects were over and under the construction cost estimate and the total project cost estimate, both individually and in aggregate; and
 - (c) Percentage of reappropriations.
- 27 (4) The basis for cabin and comfort station project costs to 28 include:
 - (a) Project objectives and customer requirements;
- 30 (b) Project elements (scale, materials, utilities, location, 31 aesthetics, and other considerations significantly affecting project 32 costs); and
- 33 (c) Operational fiscal analysis including projected operating 34 costs and revenue from cabins; and
- 35 (d) Detailed cost estimates of previous and future cabin and 36 comfort station projects.
- 37 (5) Costs compared to at least two other states with similar 38 state parks and two other Washington state or local governments.

- 1 (6) An analysis of development costs associated with state park 2 projects that differ from other public works projects and commercial 3 private sector projects.
- 4 (7) Alternative procurement options for cabins, including 5 premanufactured cabins, cabin kits, tiny homes, and modular 6 construction.

7 Appropriation:

State Building Construction Account—State.....\$100,000

Prior Biennia (Expenditures).....\$0

Future Biennia (Projected Costs).....\$0

TOTAL....\$100,000

NEW SECTION. Sec. 1091. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education and State Facility Financing Study (92000021)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of financial management shall submit a higher education capital facility study to the governor and the appropriate legislative fiscal committees by October 1, 2018. In designing and conducting the study, the office of financial management shall consult with legislative and fiscal committee leadership, the department of revenue, the state investment board, the student achievement council, the state board for community and technical colleges, and the public four-year institutions of higher education. The study must include:
- (a) A review of the methods that are used to fund higher education facility expansion and improvements in other states and the relative portions of such expenditures that are borne by students, state taxpayers, federal grants, and private contributions;
- (b) An examination of alternatives for reducing facility construction and maintenance expenditures per student through strategies such as expansion of distance learning opportunities, increased scheduling of classes during evenings and weekends, the establishment of expected cost benchmarks by facility type, and other means;
- (c) An assessment of the strengths and weaknesses of potential new revenue sources that might be applied to the funding of higher education facilities. These alternative sources must include, but not be limited to, adjusting student fees to support a larger share of Code Rev/KS:lel

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- 1 the cost of such facilities, bonding against student fee revenues,
- 2 utilizing local tax revenues to support local higher education
- 3 capital needs, promoting business participation in the financing of
- 4 programs strongly linked to area economic development, and other
- 5 means;

- 6 (d) Learning space utilization standards for higher education 7 facilities. The standards may include, but are not limited to:
 - (i) Percentage of hours utilized per scheduling window;
- 9 (ii) Percentage of seats utilized;
- 10 (iii) Square feet per seat; and
 - (iv) Type of technology utilized in learning spaces;
- 12 (e) Reasonableness of cost standards for higher education capital
- 13 facilities. The standards may include, but are not limited to:
- (i) Costs per square feet per type of facility; and
- 15 (ii) Expected life-cycle costs; and
- 16 (f) A criteria scoring and weighting tool for use by four-year 17 higher education institutions and other decision makers that measures 18 two components:
- 19 (i) A measure of achievement of higher education capital projects 20 criteria; and
- 21 (ii) A measure to weigh the importance of those criteria.
- (2) The office of financial management shall submit a state capital facility financing study to the governor and the appropriate legislative fiscal committees by December 1, 2018. In designing and conducting the study, the office of financial management shall consult with legislative and fiscal committee leadership. The study
- 27 must include the establishment of expected cost benchmarks by
- 28 facility type.
- 29 Appropriation:
- 30 State Building Construction Account—State. \$300,000
- 31 Prior Biennia (Expenditures).........\$0
- Future Biennia (Projected Costs)....... \$
- 33 TOTAL....\$300,000
- 34 <u>NEW SECTION.</u> Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE
- 35 **SERVICES**
- 36 East Plaza Water Infiltration and Elevator Repairs (30000548)
- 37 Appropriation:
- 38 State Building Construction Account—State. \$5,168,000

1	Prior Biennia (Expenditures) \$3,103,000
2	Future Biennia (Projected Costs) \$11,120,000
3	TOTAL\$19,391,000
4	NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Capitol Lake Long-Term Management Planning (30000740)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The department shall develop an
9	environmental impact statement to consider alternatives for Capitol
10	Lake. The alternatives considered must include, at a minimum, a lake
11	option, an estuary option, and a hybrid option. The environmental
12	impact statement will also consider sediment transport and locations
13	within lower Budd Inlet. The department must work with affected
14	stakeholders to develop mitigation plans. The environmental impact
15	statement must also consider an expanded area around Capitol Lake and
16	Budd Inlet including the Port of Olympia for the economic analysis.
17	The environmental impact statement must consider the use of equal
18	funding from nonstate entities including, but not limited to, local
19	governments, special purpose districts, tribes, and not-for-profit
20	organizations.
21	Appropriation:
22	State Building Construction Account—State \$3,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$940,000
25	TOTAL\$3,940,000
26	NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Transportation Building Preservation (30000777)
29	The appropriation in this section is subject to the following
30	conditions and limitations: \$350,000 is provided solely for a
31	predesign, to include an evaluation of temporary work space options
32	for employees displaced by the proposed renovation.
33	Appropriation:
34	Capitol Building Construction Account—State \$3,982,000
35	Prior Biennia (Expenditures)
	<u>-</u>

1	Future Biennia (Projected Costs) \$12,889,000
2	TOTAL
3	NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	Elevator Modernization (30000786)
6	Appropriation:
7	State Building Construction Account—State \$2,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$7,971,000
10	TOTAL\$9,971,000
11	NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Legislative Building Systems Rehabilitation (30000791)
14	Appropriation:
15	Capitol Building Construction Account—State \$993,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$6,000,000
18	TOTAL
19	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Campus Physical Security and Safety Improvements (30000812)
22	The appropriation in this section is provided solely for a study
23	to include: (1) An assessment of current capitol campus security, to
24	include infrastructure, technology, and staffing; (2) an assessment
25	of security systems at comparable state capitol campuses; (3) options
26	for security to meet the needs of the capitol campus; and (4) a
27	phased plan for improving campus physical security and safety,
28	including estimated costs. The following must be included in the
29	development of the study: house of representatives security
30	personnel, senate security personnel, legislative building facility
31	and security personnel, and temple of justice security personnel. The
32	study must be submitted to the office of financial management and the
33	appropriate committees of the legislature by August 31, 2018.
34	Appropriation:

1	Thurston County Capital Facilities Account—State \$550,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$550,000
5	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE
6	SERVICES
7	Statewide Minor Works - Preservation Projects (30000825)
8	Appropriation:
9	Enterprise Services Account—State \$314,000
10	State Building Construction Account—State \$2,664,000
11	State Vehicle Parking Account—State \$80,000
12	Subtotal Appropriation \$3,058,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$9,970,000
15	TOTAL
16	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
17 18	SERVICES Building Envelope Repairs (30000829)
18	Building Envelope Repairs (30000829)
18 19	Building Envelope Repairs (30000829) Appropriation:
18 19 20	Building Envelope Repairs (30000829) Appropriation: Capitol Building Construction Account—State \$3,364,000
18 19 20 21	Building Envelope Repairs (30000829) Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000
18 19 20 21 22	Building Envelope Repairs (30000829) Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation
18 19 20 21 22 23	Building Envelope Repairs (30000829) Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Building Envelope Repairs (30000829) Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Building Envelope Repairs (30000829) Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: Capitol Building Construction Account—State \$3,364,000 State Building Construction Account—State \$4,936,000 Subtotal Appropriation \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

- 1 (2) At the end of each fiscal year, the department must report to 2 the office of financial management and the fiscal committees of the 3 legislature on performance, including the following:
 - (a) The number of projects managed by each manager compared to previous biennia;
- 6 (b) Projects that were not completed on schedule and the reasons 7 for the delays; and
- 8 (c) The number and cost of the change orders and the reason for 9 each change order.
- (3) At least twice per year, the department shall convene a group 10 11 private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high 12 13 performance methods, ideas, operating and maintenance issues, and 14 The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, 15 and any other state agencies that have recently completed a new 16 17 building or are currently in the construction phase.
 - (4) The department shall create a plan for scheduled renovations on the capitol campus, to include phasing and swing space for the predesigns for the department of transportation building, temple of justice, and employment security building.
- 22 Appropriation:

5

18

19

- State Building Construction Account—State. . . . \$10,220,000
 Thurston County Capital Facilities Account—State. . . \$2,680,000
 Subtotal Appropriation. \$12,900,000

 Prior Biennia (Expenditures). \$0
 Future Biennia (Projected Costs). \$12,900,000
- 29 <u>NEW SECTION.</u> **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE** 30 **SERVICES**
- 31 Next Century Capitol Campus (40000028)
- The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years.

1	Appropriation:
2	Thurston County Capital Facilities Account—State \$250,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$250,000
6	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	1063 Building Furniture and Equipment (40000029)
9	The appropriation in this section is subject to the following
10	conditions and limitations: \$2,414,000 is provided solely for the
11	department for furniture, fixtures, and equipment for common areas in
12	the building.
13	Appropriation:
14	Thurston County Capital Facilities Account—State \$2,414,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$2,414,000
18	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE
18 19	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	SERVICES
19 20	SERVICES Capitol Childcare Center (40000030)
19 20 21	SERVICES Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a
19 20 21 22 23 24	SERVICES Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on
19 20 21 22 23 24 25	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the
19 20 21 22 23 24 25 26	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary
19 20 21 22 23 24 25 26 27	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the
19 20 21 22 23 24 25 26 27 28	SERVICES Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol
19 20 21 22 23 24 25 26 27	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the
19 20 21 22 23 24 25 26 27 28 29	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol campus; and (5) a description of a public private partnership and the
19 20 21 22 23 24 25 26 27 28 29 30	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol campus; and (5) a description of a public private partnership and the competitive process used to select the contractor to operate the
19 20 21 22 23 24 25 26 27 28 29 30 31	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol campus; and (5) a description of a public private partnership and the competitive process used to select the contractor to operate the facility.
19 20 21 22 23 24 25 26 27 28 29 30 31	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol campus; and (5) a description of a public private partnership and the competitive process used to select the contractor to operate the facility. Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Capitol Childcare Center (40000030) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to develop a predesign. The report must evaluate, at a minimum, the following criteria: (1) A minimum of two locations on the capitol campus or Heritage Park; (2) a survey of employees on the capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the existing child care capacity within a five mile radius of the capitol campus; and (5) a description of a public private partnership and the competitive process used to select the contractor to operate the facility. Appropriation: Thurston County Capital Facilities Account—State \$250,000

1	TOTAL\$250,000
2	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE
3	SERVICES
4	Conservatory Demolition (91000442)
5	Appropriation:
6	Thurston County Capital Facilities Account—State \$650,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$650,000
10	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	Capital Campus Utility Renewal Plan (92000012)
13	Appropriation:
14	State Building Construction Account—State \$1,686,000
15	Prior Biennia (Expenditures) \$650,000
16	Future Biennia (Projected Costs) \$1,220,000
17	TOTAL\$3,556,000
18	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE
18 19	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	SERVICES
19 20	SERVICES Relocate Mural from GA to 1063 (92000018)
19 20 21	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation:
19 20 21 22	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000
19 20 21 22 23	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24	Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$275,000 NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811)
19 20 21 22 23 24 25 26 27 28	Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$275,000 NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811) Appropriation:
19 20 21 22 23 24 25 26 27 28 29	SERVICES Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$275,000 NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30	Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State \$275,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$275,000 NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811) Appropriation: General Fund—Federal \$3,776,000 State Building Construction Account—State \$1,821,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Relocate Mural from GA to 1063 (92000018) Appropriation: State Building Construction Account—State. \$275,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$275,000 NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811) Appropriation: General Fund—Federal. \$3,776,000 State Building Construction Account—State. \$1,821,000 Subtotal Appropriation. \$5,597,000

1	TOTAL\$5,597,000
2	NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT Minor Works Program 2017-19 Biennium (30000812)
4	Appropriation:
5	General Fund—Federal
6 7	State Building Construction Account—State \$2,661,000 Subtotal Appropriation \$12,832,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT
12	Tri-Cities Readiness Center - Land (30000808)
13	Appropriation:
14	General Fund—Federal
15	State Building Construction Account—State \$300,000
16	Subtotal Appropriation \$800,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs)
20	NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT
21	Centralia Readiness Center Major Renovation (30000818)
22	Appropriation:
23	General Fund—Federal
24 25	State Building Construction Account—State \$2,000,000 Subtotal Appropriation \$4,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$4,000,000
29	NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	Historic Cemetery Grant Program (30000021)
32	Appropriation:
33	State Building Construction Account—State \$500,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$2,060,000
3	TOTAL\$2,560,000
4	NEW SECTION. Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5	HISTORIC PRESERVATION
6	Heritage Barn Preservation Program 2017-19 (92000010)
7	Appropriation:
8	State Building Construction Account—State \$515,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$2,060,000
11	TOTAL\$2,575,000
12	NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
13	HISTORIC PRESERVATION
14	Historic County Courthouse Grants Program 2017-19 (92000011)
15	The appropriation in this section is provided solely for the
16	following list of projects:
17	Pacific County
18	Lewis County
19	Grant County
	Grant County
20	Appropriation:
20 21	
	Appropriation:
21	Appropriation: State Building Construction Account—State \$1,137,000

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(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Western State Hospital New Kitchen and Commissary Building
6	(20081319)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: This facility must house a kitchen,
9	commissary, medical supply, and pharmacy operations to improve
10	operational efficiency at western state hospital and at the special
11	commitment center.
12	Reappropriation:
13	State Building Construction Account—State \$28,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Fircrest School - Back-Up Power & Electrical Feeders (30000415)
20	Reappropriation:
21	State Building Construction Account—State \$4,850,000
22	Prior Biennia (Expenditures) \$350,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Lakeland Village: Code Required Campus Infrastructure Upgrades

Τρ	ТОТАБ
17	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Fircrest School - Back-Up Power & Electrical Feeders (30000415)
20	Reappropriation:
21	State Building Construction Account—State \$4,850,000
22	Prior Biennia (Expenditures) \$350,000
23	Future Biennia (Projected Costs)
24	TOTAL\$5,200,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Lakeland Village: Code Required Campus Infrastructure Upgrades
28	(30002238)
29	Reappropriation:
30	State Building Construction Account—State \$1,050,000
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State \$2,500,000
34	State Building Construction Account—State \$2,500,000
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1	Subtotal Appropriation
2	Prior Biennia (Expenditures) \$150,000
3	Future Biennia (Projected Costs) \$15,200,000
4	TOTAL\$21,400,000
5	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Child Study & Treatment Center - Orcas: Acute Treatment Addition
8	(30002733)
9	Reappropriation:
10	State Building Construction Account—State \$750,000
11	Prior Biennia (Expenditures) \$350,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15 16	SERVICES Western State Hospital - South Hall: Building Systems Replacement
10 17	(30002735)
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$3,905,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$4,450,000
24	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
27	Reappropriation:
28	State Building Construction Account—State \$75,000
29	Appropriation:
30	State Building Construction Account—State \$9,520,000
31	Prior Biennia (Expenditures) \$375,000
32	Future Biennia (Projected Costs)
33	TOTAL\$9,970,000

1 2	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Eastern State Hospital - Westlake: Nurse Call System (30002739)
4	Reappropriation:
5	State Building Construction Account—State \$760,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,200,000
9	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Green Hill School: New Acute Mental Health Unit (30002745)
12	Reappropriation:
13	State Building Construction Account—State \$3,350,000
14	Prior Biennia (Expenditures) \$1,681,000
15	Future Biennia (Projected Costs)
16	TOTAL\$5,031,000
17	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES Western State Hospital - Forensic Services: Two Wards Addition
18 19 20	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765)
18 19 20 21	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation:
18 19 20 21 22	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	SERVICESWesternStateHospital- ForensicServices: Two WardsAddition(30002765)Reappropriation:StateBuildingConstruction Account—State
18 19 20 21 22 23 24	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Mestern State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Western State Hospital - Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State \$590,000 Prior Biennia (Expenditures) \$1,210,000 Future Biennia (Projected Costs) \$1,800,000 NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Water System: Improvements (30003215) Reappropriation: State Building Construction Account—State \$1,540,000

1 2	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital - South Hall: Wards Preservation & Renewal
4	(30003240)
5	Reappropriation:
6	State Building Construction Account—State \$1,150,000
7	Prior Biennia (Expenditures) \$200,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 12	SERVICES Wagtown State Hearital Fast Compus. Wands Dresservation S
13	Western State Hospital - East Campus: Wards Preservation & Renewal (30003241)
14	Reappropriation:
15	State Building Construction Account—State \$1,355,000
16	Prior Biennia (Expenditures) \$245,000
17	Future Biennia (Projected Costs)
18	TOTAL\$1,600,000
19	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
20 21	SERVICES Western State Hospital - East Campus: Building Systems
20 21 22	SERVICES Western State Hospital - East Campus: Building Systems Replacement (30003244)
20212223	SERVICESWesternStateHospital-EastCampus:BuildingSystemsReplacement(30003244)
2021222324	SERVICESWesternStateHospital-EastCampus:BuildingSystemsReplacement (30003244)Reappropriation:State Building Construction Account—State\$3,100,000
202122232425	SERVICESWesternStateHospital-EastCampus:BuildingSystemsReplacement (30003244)Reappropriation:State Building Construction Account—State
20 21 22 23 24 25 26	SERVICESWesternStateHospital-EastCampus:BuildingSystemsReplacement (30003244)Reappropriation:State Building Construction Account—State\$3,100,000Prior Bi-nnia (Expenditures)\$300,000Future Bi-nnia (Projected Costs)\$300,000
202122232425	SERVICESWesternStateHospital-EastCampus:BuildingSystemsReplacement (30003244)Reappropriation:State Building Construction Account—State
20 21 22 23 24 25 26	SERVICESWesternStateHospital-EastCampus:BuildingSystemsReplacement (30003244)Reappropriation:State Building Construction Account—State\$3,100,000Prior Bi-nnia (Expenditures)\$300,000Future Bi-nnia (Projected Costs)\$300,000
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital - East Campus: Building Systems Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30	Western State Hospital - East Campus: Building Systems Replacement (30003244) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital - East Campus: Building Systems Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	Western State Hospital - East Campus: Building Systems Replacement (30003244) Reappropriation: State Building Construction Account—State. \$3,100,000 Prior Biennia (Expenditures). \$300,000 Future Biennia (Projected Costs). \$300,000 TOTAL. \$300,000 NEW SECTION. Sec. 2014. For The DEFATMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center: CLIP Capacity (30003324) Reappropriation: State Building Construction Account—State. \$100,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SERVICES Western State Hospital - East Campus: Building Systems Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	Western State Hospital - East Campus: Building Systems Replacement (30003244) Reappropriation: State Building Construction Account—State. \$3,100,000 Prior Biennia (Expenditures). \$300,000 Future Biennia (Projected Costs). \$300,000 TOTAL. \$300,000 NEW SECTION. Sec. 2014. For The DEFATMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center: CLIP Capacity (30003324) Reappropriation: State Building Construction Account—State. \$100,000

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Eastlake: Emergency Generator Replacement (30003326)
8 9 10 11 12	Reappropriation: State Building Construction Account—State \$950,000 Prior Biennia (Expenditures) \$350,000 Future Biennia (Projected Costs) \$0 TOTAL
13 14 15	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Western State Hospital (30003388)
16 17 18 19 20	Reappropriation: State Building Construction Account—State \$600,000 Prior Biennia (Expenditures) \$1,350,000 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26	<pre>NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ESH and WSH - All Wards: Patient Safety Improvements (91000019) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,600,000</pre>
27 28 29 30 31 32	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State

1 2	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Minor Works Preservation Project: Statewide (91000037)
4	Reappropriation:
5	State Building Construction Account—State \$2,000,000
6	Prior Biennia (Expenditures) \$14,850,000
7	Future Biennia (Projected Costs)
8	TOTAL\$16,850,000
9	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH
10	Newborn Screening Wing Addition (30000301)
11	Reappropriation:
12	State Building Construction Account—State \$1,500,000
13	Appropriation:
14	State Building Construction Account—State \$2,510,000
15	Prior Biennia (Expenditures) \$1,549,000
16	Future Biennia (Projected Costs)
17	TOTAL\$5,559,000
18	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH
19	Newborn Screening Lab Conversion (30000302)
20	Reappropriation:
21	State Building Construction Account—State \$1,000,000
22	Prior Biennia (Expenditures) \$141,000
23	Future Biennia (Projected Costs)
24	TOTAL\$1,141,000
25	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH
26	Drinking Water Preconstruction Loans (30000334)
27	Reappropriation:
28	Drinking Water Assistance Account—State \$5,800,000
29	Prior Biennia (Expenditures) \$200,000
30	Future Biennia (Projected Costs)
31	TOTAL\$6,000,000
32	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH

1	Drinking Water Assistance Program (30000336)
2	Reappropriation:
3	Drinking Water Assistance Account—Federal \$28,494,000
4	Prior Biennia (Expenditures) \$3,506,000
5	Future Biennia (Projected Costs)
6	TOTAL \$32,000,000
7	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS
8	Walla Walla Nursing Facility (20082008)
9	Reappropriation:
10	State Building Construction Account—State \$1,050,000
11	Prior Biennia (Expenditures) \$39,875,000
12	Future Biennia (Projected Costs)
13	TOTAL\$40,925,000
14	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15	Eastern Washington Cemetery Upgrade (30000152)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures) \$640,000
19	Future Biennia (Projected Costs)
20	TOTAL\$2,692,000
21	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	Minor Works Facilities Preservation (30000174)
23	Reappropriation:
24	State Building Construction Account—State \$975,000
25	Prior Biennia (Expenditures) \$2,120,000
26	Future Biennia (Projected Costs)
27	TOTAL\$3,095,000
28	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS
29	Washington Corrections Center: Transformers and Switches
30	(30000143)
31	Reappropriation:
32	State Building Construction Account—State \$11,000

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures) \$139,000
4	Future Biennia (Projected Costs) \$11,833,000
5	TOTAL
6	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS
7	Washington Corrections Center: Roof and Equipment Replacement
8	(30000195)
9	Reappropriation:
10	State Building Construction Account—State \$1,910,000
11	Prior Biennia (Expenditures) \$3,748,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS
15	WCC: Security Video System (30000791)
16	Reappropriation:
17	State Building Construction Account—State \$3,228,000
18	Prior Biennia (Expenditures) \$4,568,000
19	Future Biennia (Projected Costs)
20	TOTAL\$7,796,000
21	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS
22	MCC: WSR Security Video System (30000795)
23	Reappropriation:
24	State Building Construction Account—State \$1,090,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$5,233,000
28	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS
29	CBCC: Security Video System (30000800)
30	Reappropriation:
31	State Building Construction Account—State \$5,439,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	<pre>NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Security Video System (30000801)</pre>
5	Reappropriation:
6	State Building Construction Account—State \$631,000
7	Prior Biennia (Expenditures) \$3,650,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$4,281,000
10 11	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS MCC: SOU IMU Security Video (30000803)
12	Reappropriation:
13	State Building Construction Account—State \$440,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$2,705,000
17	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS
18	MCC: MSU Bathroom Renovation (30000975)
19	Reappropriation:
20	State Building Construction Account—State \$1,180,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS
25	SW: Minor Works - Preservation Projects (30001013)
26	Reappropriation:
27	State Building Construction Account—State \$500,000
28	Prior Biennia (Expenditures) \$10,896,000
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS

1 2	CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)
3 4	Reappropriation: State Building Construction Account—State \$1,991,000
5 6	Appropriation: State Building Construction Account—State \$1,100,000
7 8	Prior Biennia (Expenditures) \$509,000 Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS
11	WSP: Program and Support Building (30001101)
12	Reappropriation:
13	State Building Construction Account—State \$856,000
14	Appropriation:
15	State Building Construction Account—State \$8,685,000
16	Prior Biennia (Expenditures) \$1,044,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS
19 20	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS Prison Capacity Expansion (30001105)
20 21 22	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
20 21	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following
2021222324	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
20212223	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
20 21 22 23 24 25 26	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$1,819,000
20 21 22 23 24 25 26 27	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$0
20 21 22 23 24 25 26	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$1,819,000
20 21 22 23 24 25 26 27	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$0
20 21 22 23 24 25 26 27 28	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$1,819,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,800,000 NEW SECTION. Sec. 2038. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
20 21 22 23 24 25 26 27 28	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$1,819,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,800,000
20 21 22 23 24 25 26 27 28 29 30 31 32	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$1,819,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	Prison Capacity Expansion (30001105) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,981,000 Prior Biennia (Expenditures) \$1,819,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,800,000 NEW SECTION. Sec. 2038. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION Omnibus Minor Works (30000021)

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Eastern State Hospital: New Boiler Plant (30000468)
7	Appropriation:
8	State Building Construction Account—State \$565,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$565,000
12 13	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
14	Minor Works Program Projects: Statewide (30001859)
15	Appropriation:
16	State Building Construction Account—State \$700,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$21,145,000
19	TOTAL\$21,845,000
20	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Minor Works Preservation Projects: Statewide (30002235)
23	Appropriation:
24	State Building Construction Account—State \$12,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$171,510,000
27	TOTAL\$183,510,000
28	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Statewide - RA Community Facilities: Safety & Security
31	Improvements (30002737)
32	Appropriation:
33	Charitable, Educational, Penal, and Reformatory
	Code Rev/KS:lel 83 H-2962.3/17 3rd draft

1	Institutions Account—State \$2,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,000,000
5	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Special Commitment Center: Kitchen & Dining Room Upgrades
8	(20081506)
9	Appropriation:
10	State Building Construction Account—State \$1,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14 15	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Rainier School - Multiple Buildings: Roofing Replacement &
17	Repairs (30002752)
18	Appropriation:
19	State Building Construction Account—State \$600,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$600,000
23	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Green Hill School - Recreation Building: Replacement (30003237)
26	Appropriation:
27	State Building Construction Account—State \$1,312,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$11,000,000
30	TOTAL
31	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES

1 2	Special Commitment Center - King County SCTF: Expansion (30003564)
3 4 5	The appropriation in this section is subject to the following conditions and limitations: No funds may be allotted until the department consults with the city of Seattle.
6	Appropriation:
7	State Building Construction Account—State \$2,570,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13 14	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)
15 16 17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: The department shall submit a report on the use of this funding, to include the identification of the institution, project scope, associated federal requirements, and the remaining balance. The report shall be submitted to the office of financial management and the appropriate committees of the legislature at the end of each fiscal year.
22	Appropriation:
23	State Building Construction Account—State \$2,000,000
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
29	Western State Hospital: Master Plan Update (30003571)
30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a
3 3	master plan for western state hospital and the child study and

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treatment center. The master plan shall assume a reduced client

- 1 population at western state hospital that is focused on forensic 2 commitments.
- (2) By June 30, 2019, the department of social and health 3 4 services must transfer deed of the property known as the Fort Steilacoom park to the city of Lakewood. The city of Lakewood will 5 6 receive the land covered by its current lease. Liabilities existing 7 on the land at the time of transfer will transfer with the land. The transfer must be at no cost to the city. The department may reserve 8 9 easements in the transferred property at no cost to the department. When the deed is transferred to the city, the lease expires. The 10 11 department may include a restriction on the property requiring the 12 city of Lakewood to maintain and operate the land as a park.
 - (3) By June 30, 2019, the department of social and health services must transfer deed of the property known as the Pierce College Fort Steilacoom campus to Pierce College. Pierce College will receive the land covered by its current lease. The transfer must be at no cost to the college. When the deed is transferred to the college, the lease expires.
- 19 Appropriation:

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- 20 Charitable, Educational, Penal, and Reformatory
- 25 <u>NEW SECTION.</u> Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
- 26 **SERVICES**
- Western State Hospital East Campus: New Security Fence (30003578)
- 29 Appropriation:
- 30 State Building Construction Account—State. \$1,720,000
- 31 Prior Biennia (Expenditures).........\$0
- 33 TOTAL....\$1,720,000
- NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
- 35 **SERVICES**

1 2	Western State Hospital - Multiple Buildings: Fire Suppression (30003579)
3	Appropriation:
4	State Building Construction Account—State \$1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$2,000,000
7	TOTAL\$3,000,000
8	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES Croop Hill Cabool Computer Committee
10 11	Green Hill School - Campus: Security & Surveillance Upgrades (30003580)
12	Appropriation:
13	State Building Construction Account—State \$2,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$2,000,000
17	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital - Multiple Buildings: Windows Security
20	(30003585)
21	Appropriation:
22	Chata Daviddina Caratanatian Barrant Chata
	State Building Construction Account—State \$2,550,000
23	Prior Biennia (Expenditures)
24	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures)\$0
24	Prior Biennia (Expenditures)
24 25	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$10,000,000 TOTAL
242526	Prior Biennia (Expenditures)
24252627	Prior Biennia (Expenditures)
24 25 26 27 28 29 30	Prior Biennia (Expenditures)
24 25 26 27 28 29 30 31	Prior Biennia (Expenditures)
24 25 26 27 28 29 30 31 32	Prior Biennia (Expenditures)
24 25 26 27 28 29 30 31	Prior Biennia (Expenditures)

1	approximately five acres east of the existing department of health
2	property for the purpose of future expansion of the public health
3	laboratory by the department of health, in accordance with the master
4	plans of both agencies. Funds appropriated in this section may be
5	used for expenses incidental to the transfer of the property.
6	Appropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$200,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$200,000
12	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital - Forensic Services: Roofing Replacement
15	(30003603)
16	Appropriation:
17	State Building Construction Account—State \$1,955,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$1,955,000
21	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Eastern State Hospital: Emergency Electrical System Upgrades
24	(30003616)
25	Appropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$1,000,000
30	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital - Building 28: Treatment & Recovery Center
33	(4000024)
34	Appropriation:

1	State Building Construction Account—State \$1,000,000
2	Prior Biennia (Expenditures)
3 4	TOTAL
4	101AL
5	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Eastern State Hospital Forensic Ward (91000050)
8	Appropriation:
9	State Building Construction Account—State \$2,800,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$2,800,000
1.0	
13 14	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Western State Hospital: Wards Renovations for Forensic Services
16	(4000026)
17	Appropriation:
18	State Building Construction Account—State \$1,560,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$9,600,000
21	TOTAL\$11,160,000
22	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Special Commitment Center - Community Facilities: New Capacity
25	(30003577)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The department must consult with the
28	communities that are potential sites for these facilities.
29	Appropriation:
30	Charitable, Educational, Penal, and Reformatory
31	Institutions Account—State \$500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$13,260,000

1 2	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	DOC/DSHS McNeil Island - Infrastructure: Water System Replacement (30003213)
5	Appropriation:
б	State Building Construction Account—State \$2,508,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Western State Hospital: 30 Forensic Beds (91000049)
13 14	Appropriation: State Building Construction Account—State \$1,500,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18 19	<u>NEW SECTION.</u> Sec. 2062. FOR THE DEPARTMENT OF HEALTH Minor Works - Preservation (30000382)
19	Minor Works - Preservation (30000382)
19 20	Minor Works - Preservation (30000382) Appropriation:
19 20 21 22 23	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State
19 20 21 22	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State
19 20 21 22 23	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$593,000 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (30000383)
19 20 21 22 23 24 25 26 27 28 29	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$593,000 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (30000383) Appropriation: State Building Construction Account—State \$868,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$593,000 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (30000383) Appropriation: State Building Construction Account—State \$868,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Preservation (30000382) Appropriation: State Building Construction Account—State \$593,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

The appropriation in this section is subject to the following conditions and limitations:

- (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.
- 11 (2) The agency must encourage local government use of federally 12 funded drinking water infrastructure programs operated by the United 13 States department of agriculture - rural development.
- 14 Appropriation:

19 NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH

Drinking Water System Repairs and Consolidation (40000006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to well-managed, publicly-owned group A water utilities for the repair and consolidation of group A and B water systems under the following conditions:

- (1) A grant can be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.
- (2) The grant applicant must provide the department of health with an accounting of rehabilitation costs and the value of the system. The grant must be used primarily to cover project design and construction costs, and only in limited cases to cover the cost of system acquisitions, as determined by the department of health in evaluating grant applications.
- (3) Grants must primarily be used to cover project construction costs that customers benefiting from the project cannot afford to

repay through loans, as determined by the department of health and 1 the publicly owned utility receiving the grant to complete the 2 project. 3 (4) Applicants must provide a plan demonstrating that project 4 completion will occur within three years of the grant contract 5 6 execution. 7 (5) Each grant must be less than twenty-five percent of the total 8 appropriation. 9 (6) The primary purpose of this appropriation is to fund water system repair and consolidation construction costs. However, the 10 11 department may use a limited amount of funds under this section for 12 grants for feasibility review of water system repair and 13 consolidation projects that would meet the objectives of this section and RCW 70.119A.190. 14 15 Appropriation: 16 State Building Construction Account—State. \$5,000,000 17 18 19 20 NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH 21 Drinking Water Assistance Program - State Match (40000007) 22 Appropriation: 23 State Building Construction Account—State. \$10,000,000 24 Prior Biennia (Expenditures).......... 25 Future Biennia (Projected Costs). \$40,000,000 26 27 NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH 28 Othello Water Supply and Storage (40000008) 29 Appropriation: 30 State Building Construction Account—State. \$1,550,000 31 32 33

1	Drinking Water Assistance Program 2017-19 (92000025)
2	Appropriation:
3	Drinking Water Assistance Account—Federal \$32,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$128,000,000
6	TOTAL
7	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS
8	Minor Works Facilities Preservation (30000094)
9	Appropriation:
10	State Building Construction Account—State \$2,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$11,085,000
13	TOTAL
14	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15	Minor Works Program (30000131)
16	Appropriation:
17	State Building Construction Account—State \$670,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$7,609,000
20	TOTAL
21	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	WSVC Additional Internment Vaults and Roadway (30000215)
23	Appropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$300,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS
31	CBCC: Boiler Replacement (30000130)

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation is provided solely for
3	the department to develop a predesign. The department shall develop a
4	predesign for replacing the current boilers. The alternatives must
5	include replacing the current boiler configuration with three or less
6	boilers with a life cycle cost analysis that identifies the most
7	efficient solution over thirty years. At least one alternative must
8 9	consider cogeneration. The office of financial management must approve the predesign before design funds are alloted.
10	Appropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$1,000,000
15	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS
16	SCCC: Replace Heat Exchangers (30000523)
17	Appropriation:
18	State Building Construction Account—State \$2,032,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$2,032,000
22	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS
23	WCC Replace Roofs (30000654)
24	Appropriation:
25	State Building Construction Account—State \$2,270,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$4,540,000
28	TOTAL\$6,810,000
29	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS
30	Minor Works - Preservation Projects (30001114)
31	Appropriation:
32	
	State Building Construction Account—State \$10,909,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS MCC ADA Compliance Retrofit (30001118)
5	Appropriation:
6	State Building Construction Account—State \$1,000,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
12	Appropriation:
13	State Building Construction Account—State \$1,500,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs)
17 18	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS CRCC Security Electronics Network Renovation (30001124)
18	CRCC Security Electronics Network Renovation (30001124)
18 19 20 21	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State
18 19 20	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State \$6,000,000
18 19 20 21 22	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,000,000 NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,000,000 NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State \$740,000
18 19 20 21 22 23 24 25 26 27 28 29	CRCC Security Electronics Network Renovation (30001124) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$6,000,000 NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$6,000,000 NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166) Appropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 For Total

The appropriations in this section are subject to the following conditions and limitations: The department must establish a mental health program for women offenders. The program must at a minimum provide programs and treatment for female offenders diagnosed with a mental illness.

6 Appropriation:

State Building Construction Account—State. \$2,551,000 Charitable, Educational, Penal, and Reformatory \$4,341,000 \$0 Future Biennia (Projected Costs). \$1,500,000

NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS

Correctional Industries: Laundry Feasibility Study (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall conduct a feasibility study to assess whether correctional industries can efficiently provide laundry services to Lakeland Village, eastern state hospital, and/or the Spokane veteran's home.

The study shall include: (a) The identification of the resources required, including the estimated capital and operating investment costs and ongoing operating costs for the department at the airway heights corrections center to provide laundry services to the facilities referenced in this section; (b) an assessment of contraband management and the resources needed to do so; (c) an assessment of how the department will meet health regulations for laundry in a hospital setting; (d) the advantages and disadvantages of the department providing laundry services to the facilities referenced in this section; and (e) identification of logistics and operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by October 15, 2018.

(2) The department of social and health services and the department of veterans affairs shall provide to the department of

1	corrections detailed information on their current laundry operations
2	at Lakeland Village, eastern state hospital and the Spokane veteran's
3	home including but not limited to pounds of laundry per day,
4	staffing, equipment inventory, materials purchased, and estimated
5	utility costs.
6	Appropriation:
7	State Building Construction Account—State \$250,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$250,000
11	NEW SECTION. Sec. 2082. FOR THE EMPLOYMENT SECURITY DEPARTMENT
12	Building Systems Preservation (30000004)
13	The appropriation in this section is provided solely for a
14	predesign of the employment security department headquarters
15	renovation. The predesign shall incorporate the findings of the
16	recently completed investment grade audit and shall include an
17	evaluation of temporary work space options for employees displaced by
18	the proposed renovation.
19	Appropriation:
20	State Building Construction Account—State \$241,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$34,000,000
23	TOTAL\$34,241,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5 6	Reappropriation: State and Local Improvements Revolving Account (Water Supply
7	Facilities)—State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$157,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction Account—State \$116,000
32	Prior Biennia (Expenditures) \$1,484,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$1,600,000
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (20062003)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 136, chapter 371, Laws of 2006.
8 9	Reappropriation: State Building Construction Account—State \$99,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY Columbia River Basin Water Supply Development Program (20062950)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
18 19 20	Reappropriation: Columbia River Basin Water Supply Development Account—State
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008)
26 27	Reappropriation: State Building Construction Account—State \$624,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)

1	Reappropriation:
2	State Building Construction Account—State \$102,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008)
8	Reappropriation:
9	State Building Construction Account—State \$508,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (20084029)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3054, chapter 520, Laws of 2007.
18	Reappropriation:
19	State Building Construction Account—State \$1,013,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000028)
25	Reappropriation:
26	State Building Construction Account—State \$373,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000039)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
4	Reappropriation:
5	Local Toxics Control Account—State
6	State Building Construction Account—State \$757,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
12	Clean Up Toxics Sites - Puget Sound (30000144)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
16	and section 3002, chapter 35, Laws of 2016 1st sp. sess.
17	Reappropriation:
18	Cleanup Settlement Account—State \$1,014,000
19	State Toxics Control Account—State
20	Subtotal Reappropriation \$1,563,000
21	Prior Biennia (Expenditures) \$37,471,000
22	Future Biennia (Projected Costs)
23	TOTAL\$39,034,000
24	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
25	Centennial Clean Water Program (30000208)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.
29	Reappropriation:
30	State Toxics Control Account—State \$2,656,000
31	Prior Biennia (Expenditures) \$30,614,000
32	Future Biennia (Projected Costs)
33	TOTAL\$33,270,000

1 2	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
6 7	Reappropriation: State Building Construction Account—State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216)
13 14	Reappropriation: Local Toxics Control Account—State
15 16 17	Prior Biennia (Expenditures)
Ι,	
18 19	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000217)
18	
18 19 20 21 22	Eastern Washington Clean Sites Initiative (30000217) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess. Reappropriation:
18 19 20 21 22	Eastern Washington Clean Sites Initiative (30000217) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.
18 19 20 21 22 23 24 25 26	Eastern Washington Clean Sites Initiative (30000217) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess. Reappropriation: State Toxics Control Account—State
18 19 20 21 22 23 24 25 26 27	Eastern Washington Clean Sites Initiative (30000217) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess. Reappropriation: State Toxics Control Account—State \$146,000 Prior Biennia (Expenditures)

1	State Toxics Control Account—State \$258,000
2	Prior Biennia (Expenditures) \$14,944,000
3	Future Biennia (Projected Costs)
4	TOTAL\$15,202,000
5	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
6	Yakima Basin Integrated Water Management Plan Implementation
7	(30000278)
8	Reappropriation:
9	State Building Construction Account—State \$52,000
10	Prior Biennia (Expenditures) \$1,827,000
11	Future Biennia (Projected Costs)
12	TOTAL\$1,879,000
13	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
14	ASARCO - Tacoma Smelter Plume and Mines (30000280)
15	Reappropriation:
16	Cleanup Settlement Account—State \$3,011,000
17	Prior Biennia (Expenditures) \$17,636,000
18	Future Biennia (Projected Costs)
19	TOTAL\$20,647,000
20	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
21	Padilla Bay Federal Capital Projects (30000282)
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$135,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
28	Coastal Wetlands Federal Funds Administration (30000283)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$20,390,000
32	Future Biennia (Projected Costs)

1	TOTAL \$23,200,000
2	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (30000323)
4	Reappropriation:
5	State Toxics Control Account—State
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000326)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	Environmental Legacy Stewardship Account—State \$13,662,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Program (30000327)
21 22 23	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.
24	Reappropriation:
25 26 27	Water Pollution Control Revolving Account—Federal \$4,032,000 Water Pollution Control Revolving Account—State \$154,280,000 Subtotal Reappropriation \$158,312,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000328)

1 2	Reappropriation: General Fund—Federal
3 4 5	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$9,800,000
6 7	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
8	Reappropriation:
9 10 11 12	State Building Construction Account—State \$4,993,000 Prior Biennia (Expenditures) \$5,007,000 Future Biennia (Projected Costs) \$0 TOTAL
13 14 15	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000332)
16 17	Reappropriation: State Building Construction Account—State \$221,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.
26 27	Reappropriation: State Building Construction Account—State \$1,426,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)

1 2	The reappropriations in this section are subject to the following conditions and limitations: \$400,000 of the reappropriations in this
3	section are provided solely for the department to contract with the
4	city of Ruston for the cleanup and remediation of the Ruston Way
5	tunnel. Funding for the remediation shall not be released to the city
6	of Ruston unless the city of Ruston signs by January 1, 2018, an
7 8	interlocal agreement with the city of Tacoma that provides for expediting the issuance of building and other related permits for the
9	Point Ruston development.
10	Reappropriation:
11	Cleanup Settlement Account—State\$9,238,000
12	State Building Construction Account—State \$122,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$27,300,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$36,660,000
17	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
18	Padilla Bay Federal Capital Projects - Programmatic (30000335)
19	Reappropriation:
19 20	Reappropriation: General Fund—Federal
20	General Fund—Federal
20 21	General Fund—Federal
20212223	General Fund—Federal
20 21 22	General Fund—Federal
2021222324	General Fund—Federal
202122232425	General Fund—Federal
 20 21 22 23 24 25 26 	General Fund—Federal\$500,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$500,000 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following
 20 21 22 23 24 25 26 27 	General Fund—Federal
20 21 22 23 24 25 26 27 28	General Fund—Federal
 20 21 22 23 24 25 26 27 28 29 	General Fund—Federal
20 21 22 23 24 25 26 27 28 29 30	General Fund—Federal
20 21 22 23 24 25 26 27 28 29 30 31	General Fund—Federal\$500,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$500,000 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess. Reappropriation: Environmental Legacy Stewardship Account—State\$2,578,000 Prior Biennia (Expenditures)\$22,477,000

1	Eastern Washington Clean Sites Initiative (30000351)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.
5 6	Reappropriation: Environmental Legacy Stewardship Account—State \$477,000
7	
8	Prior Biennia (Expenditures)
9	TOTAL\$7,600,000
10	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
11	Columbia River Water Supply Development Program (30000372)
12	Reappropriation:
13	Columbia River Basin Tax Bond Water Supply
14 15	Development Account—State
16	Account—State
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures) \$66,843,000
19	Future Biennia (Projected Costs)
20	TOTAL\$74,500,000
21	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
22	Yakima River Basin Water Supply (30000373)
23	Reappropriation:
24	State Building Construction Account—State \$1,812,000
25	Prior Biennia (Expenditures) \$30,288,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$32,100,000
28	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
29	Remedial Action Grants (30000374)
30	Reappropriation:
31	Local Toxics Control Account—State \$25,385,000
32	Prior Biennia (Expenditures) \$37,152,000
33	Future Biennia (Projected Costs)

1	TOTAL\$62,537,000
2	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000389)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
7 8	Reappropriation: State Building Construction Account—State \$1,590,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.
17 18 19 20	Reappropriation: Local Toxics Control Account—State
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000428)
26 27	Reappropriation: State Toxics Control Account—State
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Woodstove Emissions (30000429)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$1,152,000
6	State Toxics Control Account—State \$347,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures) \$2,001,000
9	Future Biennia (Projected Costs)
10	TOTAL\$3,500,000
11	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
12	Waste Tire Pile Cleanup and Prevention (30000431)
13	Reappropriation:
14	Waste Tire Removal Account—State \$496,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
19 20	Eastern Washington Clean Sites Initiative (30000432) Reappropriation:
19	Eastern Washington Clean Sites Initiative (30000432)
19 20	Eastern Washington Clean Sites Initiative (30000432) Reappropriation:
19 20 21 22 23	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23 24	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23 24	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23 24 25 26	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23 24 25 26 27 28	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23 24 25 26 27	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State
19 20 21 22 23 24 25 26 27 28 29	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State \$9,413,000 Prior Biennia (Expenditures) \$0 TOTAL \$9,900,000 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Leaking Tank Model Remedies (30000490) Reappropriation: State Toxics Control Account—State \$1,679,000 Prior Biennia (Expenditures) \$321,000
19 20 21 22 23 24 25 26 27 28 29 30	Eastern Washington Clean Sites Initiative (30000432) Reappropriation: State Toxics Control Account—State \$9,413,000 Prior Biennia (Expenditures) \$487,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,900,000 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Leaking Tank Model Remedies (30000490) Reappropriation: State Toxics Control Account—State \$1,679,000 Prior Biennia (Expenditures) \$0

1	Water Pollution Control Revolving Program (30000534)
2	The reappropriations in this section are subject to the following
3	conditions and limitations: The reappropriations are subject to the
4	provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
5	Reappropriation:
6	Water Pollution Control Revolving Account—
7	Federal\$50,000,000
8 9	Water Pollution Control Revolving Account—
10	State\$139,671,000 Subtotal Reappropriation\$189,671,000
11	
12	Prior Biennia (Expenditures)
13	TOTAL
14	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
15	Coastal Wetlands Federal Funds (30000536)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$10,000,000
21	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
22	Floodplains by Design (30000537)
23	Reappropriation:
24	State Building Construction Account—State \$34,826,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$35,560,000
28	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
29	ASARCO Cleanup (30000538)
30	Reappropriation:
31	Cleanup Settlement Account—State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL\$12,146,000
2	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.
7	Reappropriation:
8	State Toxics Control Account—State \$12,763,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000587)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$3,746,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
23	Columbia River Water Supply Development Program (30000588)
24 25 26	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
27	Reappropriation:
28	Columbia River Basin Water Supply Development
29	Account—State\$4,957,000
30 31	Columbia River Basin Water Supply Revenue
31	Recovery Account—State
33	Prior Biennia (Expenditures) \$11,854,000

1 2	Future Biennia (Projected Costs)
3 4 5	<u>NEW SECTION.</u> Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000589)
6 7	Reappropriation: State Building Construction Account—State \$2,861,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
13 14 15	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.
16 17 18 19	Reappropriation: State Building Construction Account—State \$8,053,000 State Taxable Building Construction Account—State \$9,660,000 Subtotal Reappropriation \$17,713,000 Prior Biennia (Expenditures) \$12,287,000
21 22	Future Biennia (Projected Costs)\$0 TOTAL\$30,000,000
23 24	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
25 26	Reappropriation: State Building Construction Account—State \$3,829,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY Habitat Mitigation (91000007)
32 33	Reappropriation: State Building Construction Account—State \$1,600,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (91000032)
6	Reappropriation:
7	State Toxics Control Account—State \$870,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Skagit Mitigation (91000181)
13	Reappropriation:
14	State Building Construction Account—State \$1,024,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
19	Floodplain Management and Control Grants (92000078)
202122	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
23	Reappropriation:
24	State Building Construction Account—State \$18,090,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY Lower Yakima GWMA Program Development (92000085)
30	Reappropriation:
31	State Building Construction Account—State \$1,200,000
32	Prior Biennia (Expenditures) \$414,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
5	Reappropriation:
6	State Drought Preparedness Account—State \$1,757,000
7	Prior Biennia (Expenditures) \$4,966,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
11	Water Treatment Plant (Lakewood) (92000156)
12	Reappropriation:
13	State Building Construction Account—State \$1,319,000
14	Prior Biennia (Expenditures) \$181,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
18	Port of Tacoma Arkema/Dunlap Mound (92000158)
19	Reappropriation:
20	State Building Construction Account—State \$803,000
21	Prior Biennia (Expenditures) \$2,097,000
22 23	Future Biennia (Projected Costs)\$0
43	TOTAL
24	NEW SECTION. Sec. 3062. FOR THE POLLUTION LIABILITY INSURANCE
25	PROGRAM
26 27	Underground Storage Tank Capital Program Demonstration and Design (3000001)
28	The reappropriation in this section is subject to the following
29 30	conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	Pollution Liability Insurance Program Trust
33	Account—State\$538,000
	Code Rev/KS:lel 114 H-2962.3/17 3rd draft

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3063. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
6 7	Underground Storage Tank Capital Financial Assistance Program (3000002)
8 9 10	Reappropriation: PLIA Underground Storage Tank Revolving Account—State
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 3064. FOR THE STATE PARKS AND RECREATION COMMISSION Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
17 18	Reappropriation: State Building Construction Account—State \$402,000
19 20 21	Prior Biennia (Expenditures)
22 23 24	NEW SECTION. Sec. 3065. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
25 26	Reappropriation: State Building Construction Account—State \$242,000
27 28	Appropriation: State Building Construction Account—State \$1,516,000
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION COMMISSION

1	Cape Disappointment North Head Parking (30000522)	
2	Reappropriation:	
3	State Building Construction Account—State	. \$420,000
4	Prior Biennia (Expenditures)	\$1,870,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2,290,000
7	NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND	RECREATION
8	COMMISSION	
9	Mount Spokane Road Improvements, Stage 2D (30000693)	
10	Reappropriation:	
11	State Building Construction Account—State	. \$106,000
12	Prior Biennia (Expenditures)	\$1,823,000
13	Future Biennia (Projected Costs)	
14	TOTAL	\$1,929,000
15	NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND	RECREATION
1 -	COMMISSION	
16	COMMISSION	
17	Goldendale Observatory - Expansion (30000709)	
17	Goldendale Observatory - Expansion (30000709)	\$1,511,000
17 18	Goldendale Observatory - Expansion (30000709) Reappropriation:	\$1,511,000
17 18 19	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State	
17 18 19 20	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State	
17 18 19 20 21	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000
17 18 19 20 21 22	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000
17 18 19 20 21 22 23	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000
17 18 19 20 21 22 23 24	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State Appropriation: State Building Construction Account—State Prior Biennia (Expenditures)	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000
17 18 19 20 21 22 23 24	Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000 RECREATION
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000 RECREATION
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000 RECREATION
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State	\$2,250,000 \$1,138,000 \$2,250,000 \$7,149,000 RECREATION \$2,707,000 \$792,000

1	NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Flaming Geyser State Park Infrastructure (30000810)
4	Reappropriation:
5	State Building Construction Account—State \$735,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,325,000
9	NEW SECTION. Sec. 3071. FOR THE STATE PARKS AND RECREATION
10 11	COMMISSION Policin Poplego Failing Floatwicel Cumply to Main Comp Loop
12	Belfair Replace Failing Electrical Supply to Main Camp Loop (30000813)
13	Reappropriation:
14	State Building Construction Account—State \$200,000
15	Prior Biennia (Expenditures) \$980,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3072. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Minor Works - Health and Safety (30000839)
21	Reappropriation:
22	State Building Construction Account—State \$827,000
23	Prior Biennia (Expenditures)
24	
2 -	Future Biennia (Projected Costs)
25	Future Biennia (Projected Costs)
	TOTAL\$7,925,000
26 27	
26	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION
26 27	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION
26 27 28	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facility and Infrastructure Preservation (30000845)
26 27 28 29	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facility and Infrastructure Preservation (30000845) Reappropriation:
26 27 28 29 30	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facility and Infrastructure Preservation (30000845) Reappropriation: State Building Construction Account—State \$292,000
26 27 28 29 30	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facility and Infrastructure Preservation (30000845) Reappropriation: State Building Construction Account—State \$292,000 Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Sequim Bay Address Failing Retaining Wall (30000861)
4	Reappropriation:
5	State Building Construction Account—State \$940,000
6	Prior Biennia (Expenditures) \$182,000
7	Future Biennia (Projected Costs)
8	TOTAL\$1,122,000
9	NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Sammamish Dock Grant Match (30000872)
12	Reappropriation:
13	State Building Construction Account—State \$1,050,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Mount Spokane - Nordic Area Improvements & Horse Camp Development
20	(30000877)
21	Reappropriation:
22	State Building Construction Account—State \$105,000
23	Prior Biennia (Expenditures) \$77,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Statewide - Cabins, Yurts, and Associated Park Improvement
29	(30000883)
30	Reappropriation:
31	State Building Construction Account—State \$630,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$1,153,000
	Code Rev/KS:lel 118 H-2962.3/17 3rd draft

1	NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Minor Works - Facilities and Infrastructures (30000947)
4	Reappropriation:
5	State Building Construction Account—State \$1,008,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)\$0
0	TOTAL
9	NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
12	Station (30000951)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15	a pilot program for new Firelight toilets. The commission may sole
16	source for the equipment. The commission must operate and maintain
17 18	the equipment for a minimum of two years and report annually to legislative fiscal committees on: (1) The ease of use by parks
19	patrons and (2) the cost and time to maintain the equipment.
20	Reappropriation:
21	State Building Construction Account—State \$60,000
22	Appropriation:
23	State Building Construction Account—State \$1,109,000
24 25	Prior Biennia (Expenditures)
26	TOTAL
	4-7-27
27	NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Mount Spokane - Maintenance Facility Relocation From Harms Way
30	(30000959)
31	Reappropriation:
32	State Building Construction Account—State \$273,000
33	Appropriation:
34	State Building Construction Account—State \$2,018,000

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Maintenance Shop Relocat From Center of Hist District (30000960)
8 9	Reappropriation: State Building Construction Account—State \$1,260,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION COMMISSION Sun Lakes - Dry Falls - Upgrade Failing Water Suply Systems (30000962)
17 18 19 20 21	Reappropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25	NEW SECTION. Sec. 3083. FOR THE STATE PARKS AND RECREATION COMMISSION Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access (30000971)
26 27	Reappropriation: State Building Construction Account—State \$932,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 3084. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000975)

1	Reappropriation:
2	State Building Construction Account—State \$445,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6 7	NEW SECTION. Sec. 3085. FOR THE STATE PARKS AND RECREATION COMMISSION
8	Mount Spokane Guest Services (91000429)
9	Reappropriation:
10	State Building Construction Account—State \$815,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3086. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Washington Wildlife Recreation Grants (20084011)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3146, chapter 520, Laws of 2007.
20	Reappropriation:
21	Habitat Conservation Account—State \$1,587,000
22	Prior Biennia (Expenditures) \$96,905,000
23	Future Biennia (Projected Costs)
24	TOTAL\$98,492,000
25	NEW SECTION. Sec. 3087. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Washington Wildlife Recreation Grants (3000002)
28	Reappropriation:
29	Riparian Protection Account—State
30	Habitat Conservation Account—State \$1,949,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL\$69,445,000
2	NEW SECTION. Sec. 3088. FOR THE RECREATION AND CONSERVATION
3	FUNDING BOARD
4	Boating Facilities Program (30000138)
5	Reappropriation:
6	Recreation Resources Account—State \$767,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
9	101АЦ
10	NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Washington Wildlife Recreation Grants (30000139)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are provided solely
15	for the list of projects in LEAP capital document No. 2011-3A,
16	developed May 24, 2011.
17	Reappropriation:
18	Outdoor Recreation Account—State\$2,216,000
19 20	Habitat Conservation Account—State \$1,867,000 Subtotal Reappropriation \$4,083,000
21	Prior Biennia (Expenditures)
22 23	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3090. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Salmon Recovery Funding Board Programs (30000140)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$1,269,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$64,989,000
32	Future Biennia (Projected Costs)
33	TOTAL\$70,062,000

1	NEW SECTION. Sec. 3091. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Aquatic Lands Enhancement Account (30000143)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is provided solely
6	for the list of projects in LEAP capital document No. 2011-3B,
7	revised April 10, 2013.
8	Reappropriation:
9	Aquatic Lands Enhancement Account—State\$255,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$6,461,000
13	NEW SECTION. Sec. 3092. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Puget Sound Restoration (30000147)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$425,000
21	Prior Biennia (Expenditures) \$14,575,000
22	Future Biennia (Projected Costs)
23	TOTAL\$15,000,000
24	NEW SECTION. Sec. 3093. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Puget Sound Estuary and Salmon Restoration Program (30000148)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$163,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$5,000,000

1	NEW SECTION. Sec. 3094. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD Washington Wildlife Recreation Grants (30000205)
4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
6	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
7	Reappropriation:
8	Outdoor Recreation Account—State
9	Farm and Forest Account—State \$2,080,000
10	Riparian Protection Account—State
11	Habitat Conservation Account—State \$10,072,000
12	Subtotal Reappropriation \$20,255,000
13	Prior Biennia (Expenditures) \$44,745,000
14	Future Biennia (Projected Costs)
15	TOTAL\$65,000,000
16	NEW SECTION. Sec. 3095. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	Salmon Recovery Funding Board Programs (30000206)
19	The reappropriations in this section are subject to the following
20	conditions and limitations: The reappropriations are subject to the
21	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
22	Reappropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$2,553,000
25	Subtotal Reappropriation \$18,803,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$75,000,000
29	NEW SECTION. Sec. 3096. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Boating Facilities Program (30000207)
32	Reappropriation:
33	Recreation Resources Account—State \$1,197,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
	Code Rev/KS:lel 124 H-2962.3/17 3rd draft

1	TOTAL\$6,363,000
2 3 4	NEW SECTION. Sec. 3097. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Aquatic Lands Enhancement Account (30000210)
5 6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.
9 10	Reappropriation: Aquatic Lands Enhancement Account—State \$1,162,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	<pre>NEW SECTION. Sec. 3098. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Puget Sound Acquisition and Restoration (30000211)</pre>
17 18	Reappropriation: State Building Construction Account—State \$10,806,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3099. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
24	Puget Sound Estuary and Salmon Restoration Program (30000212)
25 26	Reappropriation: State Building Construction Account—State \$2,404,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 3100. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000213)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	Firearms Range Account—State \$158,000
6	Prior Biennia (Expenditures) \$642,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3101. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Land and Water Conservation (30000216)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$2,503,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 3102. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18 19 20	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation:
18 19	FUNDING BOARD Family Forest Fish Passage Program (30000218)
18 19 20 21 22	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000
18 19 20 21 22 23	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000
18 19 20 21 22 23	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 3103. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 3103. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No.
18 19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 3103. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-1, developed June 30, 2015.
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$119,000 Prior Biennia (Expenditures) \$1,881,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 3103. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No.

1	Farm and Forest Account—State
2	Riparian Protection Account—State \$3,163,000
3	Habitat Conservation Account—State \$15,423,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$20,532,000
6	Future Biennia (Projected Costs)
7	TOTAL\$55,323,000
8	NEW SECTION. Sec. 3104. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Salmon Recovery Funding Board Programs (30000221)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	General Fund—Federal
16	State Building Construction Account—State \$12,493,000
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures) \$17,890,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3105. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Boating Facilities Program (30000222)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.
27	Reappropriation:
28	Recreation Resources Account—State
29	Prior Biennia (Expenditures) \$4,221,000
30	Future Biennia (Projected Costs)
31	TOTAL\$14,210,000
32	NEW SECTION. Sec. 3106. FOR THE RECREATION AND CONSERVATION
33	FUNDING BOARD
34	Nonhighway Off-Road Vehicle Activities (30000223)
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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
4	Reappropriation:
5	NOVA Program Account—State
6	Prior Biennia (Expenditures) \$1,567,000
7	Future Biennia (Projected Costs)
8	TOTAL\$11,170,000
9	NEW SECTION. Sec. 3107. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Youth Athletic Facilities (30000224)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$5,698,000
17	Prior Biennia (Expenditures) \$4,302,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$10,000,000
20	NEW SECTION. Sec. 3108. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Aquatic Lands Enhancement Account (30000225)
23	The reappropriation in this section is subject to the following
24 25	conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No.
26	2015-2, developed June 30, 2015.
27	Reappropriation:
28	Aquatic Lands Enhancement Account—State \$2,372,000
29	Prior Biennia (Expenditures)\$2,897,000
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 3109. FOR THE RECREATION AND CONSERVATION
33	FUNDING BOARD

1	Puget Sound Acquisition and Restoration (30000226)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
5	Reappropriation:
6	State Building Construction Account—State \$27,521,000
7	Prior Biennia (Expenditures) \$9,479,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 3110. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Puget Sound Estuary and Salmon Restoration Program (30000227)
13	Reappropriation:
14	State Building Construction Account—State \$5,451,000
15	Prior Biennia (Expenditures) \$2,549,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 3111. FOR THE RECREATION AND CONSERVATION
18 19	FUNDING BOARD
19	FUNDING BOARD
19 20	FUNDING BOARD Firearms and Archery Range Recreation (30000228)
19 20 21	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation:
19 20 21 22 23 24	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24 25	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24 25	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD Firearms and Archery Range Recreation (30000228) Reappropriation: Firearms Range Account—State

1 2	NEW SECTION. Sec. 3113. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Boating Infrastructure Grants (30000230)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$2,200,000
9	NEW SECTION. Sec. 3114. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Land and Water Conservation (30000231)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$155,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 3115. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Family Forest Fish Passage Program (30000233)
20	Reappropriation:
21	State Building Construction Account—State \$2,592,000
22	Prior Biennia (Expenditures) \$2,408,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$5,000,000
25	NEW SECTION. Sec. 3116. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Coastal Restoration Grants (91000448)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$5,700,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3117. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	Recreation and Conservation Office Recreation Grants (92000131)
6	The reappropriations in this section are subject to the following
7 8	conditions and limitations: The reappropriations are subject to the provisions of section 6021 of this act.
9	Reappropriation:
10	State Building Construction Account—State \$26,148,000
11	Outdoor Recreation Account—State \$4,108,000
12	Subtotal Reappropriation \$30,256,000
13	Prior Biennia (Expenditures) \$4,525,000
14	Future Biennia (Projected Costs)
15	TOTAL\$34,781,000
16	NEW SECTION. Sec. 3118. FOR THE STATE CONSERVATION COMMISSION
17	CREP Riparian Cost Share - State Match (30000009)
18	Reappropriation:
19	State Building Construction Account—State \$500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3119. FOR THE STATE CONSERVATION COMMISSION
24	Natural Resources Investment for the Economy and Environment
25	(3000010)
26	Reappropriation:
27	State Building Construction Account—State \$800,000
28	Prior Biennia (Expenditures) \$12,200,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$13,000,000
31	NEW SECTION. Sec. 3120. FOR THE STATE CONSERVATION COMMISSION
32	CREP PIP Loan Program (30000011)
33	Reappropriation:
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1	Conservation Assistance Revolving Account—State \$49,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3121. FOR THE STATE CONSERVATION COMMISSION
6	CREP Riparian Contract Funding (30000012)
7	Reappropriation:
8	State Building Construction Account—State \$400,000
9	Prior Biennia (Expenditures) \$4,062,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 3122. FOR THE STATE CONSERVATION COMMISSION
13	Match for Federal RCPP Program (3000017)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations are subject to the
16	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
17	Reappropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$3,962,000
20	Subtotal Reappropriation \$23,562,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3123. FOR THE STATE CONSERVATION COMMISSION
25	Improve Shellfish Growing Areas (30000018)
26	Reappropriation:
27	State Building Construction Account—State \$800,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3124. FOR THE STATE CONSERVATION COMMISSION
32	Conservation Commission Ranch & Farmland Preservation Projects
33	(92000004)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 6019 of this act. 4 Reappropriation: 5 State Building Construction Account—State. \$7,110,000 6 Prior Biennia (Expenditures). \$412,000 7 8 9 NEW SECTION. Sec. 3125. FOR THE STATE CONSERVATION COMMISSION 10 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water 11 (92000008) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess. 15 Reappropriation: State Building Construction Account—State. \$140,000 16 17 Prior Biennia (Expenditures). \$210,000 18 19 20 NEW SECTION. Sec. 3126. FOR THE STATE CONSERVATION COMMISSION Dairy Distillation Grants (92000010) 21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1) The appropriation is provided solely for the commission to 24 make competitive grants available for dairy nutrient projects 25 26 assisting dairy owners to address impacts to soil, water, or air. The 27 purpose of the funding is to test the technologies that can solve the potential environmental problems associated with the disposal of 28 manure that is in excess of what can be effectively used in the 29 growing of crops. The technology must: 30

- (a) Pose no risk of pollution to soil, water, or air;
- (b) Be cost effective; and
- 33 (c) Produce clean water that can be effectively used on dairy 34 farms and/or solids which can either be marketed or disposed of 35 without risk of the environment.

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- 1 (2) The grants must fund at least one dairy nutrient management 2 innovation project east of the crest of the Cascade mountains and one west of the crest of the Cascade mountains. The commission shall 3 report about the challenges and opportunities of the granted projects 4 to the appropriate committees of the legislature at the conclusion of 5 6 the last project or at least by December 1, 2020. The report should 7 cover the acquisition, maintenance, and operating costs for the technology; how costs can be mitigated by any marketable byproducts, 8 9 such as nitrogen, phosphorous, electricity, etc.; the cost of processing remaining materials to avoid contamination of soil, water, 10 11 or air; and the ability to adapt the equipment for various size of 12 dairies.
- (3) When providing funding for specific technologies, the 14 commission shall enter into appropriate agreements to support the state's interest in advancing innovation solutions to environmental issues while ensuring compliance with Article VIII, section 5 and Article XII, section 9 of the state Constitution.
- 18 Appropriation:

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19	State Building Construction Account—State \$4,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
2.2	TOTAL

NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF FISH AND WILDLIFE 23 24 Deschutes Watershed Center (20062008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation: 28

29	State Building Construction Account—State	\$10,500,000
30	Prior Biennia (Expenditures)	\$4,995,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,495,000

- NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF FISH AND WILDLIFE 33 34 Mitigation Projects and Dedicated Funding (20082048)
- 35 Reappropriation:

1 2 3 4 5 6 7 8	General Fund—Federal
10 11 12	NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276) Reappropriation:
13 14 15	State Building Construction Account—State \$350,000 Appropriation: State Building Construction Account—State \$350,000
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Renovate Adult Handling Facilities (30000480)
22 23	Reappropriation: State Building Construction Account—State \$3,550,000
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
2930313233	Reappropriation: State Building Construction Account—State \$1,600,000 General Fund—Federal \$1,600,000 Subtotal Reappropriation \$3,200,000 Appropriation:

1	General Fund—Federal
2	State Building Construction Account—State \$1,000,000
3	Subtotal Appropriation \$1,500,000
4	Prior Biennia (Expenditures) \$4,500,000
5	Future Biennia (Projected Costs) \$14,584,000
6	TOTAL\$23,784,000
7	NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Soos Creek Hatchery Renovation (30000661)
9	Reappropriation:
10	State Building Construction Account—State \$9,933,000
11	Appropriation:
12	State Building Construction Account—State \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Edmonds Pier Renovation (30000664)
18	Reappropriation:
19	State Building Construction Account—State \$265,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
25	Reappropriation:
26	State Building Construction Account—State \$2,068,000
27	Prior Biennia (Expenditures) \$225,000
28	Future Biennia (Projected Costs)
29	TOTAL\$2,293,000
30	NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)
32	Reappropriation:

1	State Building Construction Account—State \$1,200,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fir Island Farm Estuary Restoration Project (30000673)
7 8 9 10	Reappropriation: General Fund—Federal
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hoodsport Hatchery Adult Pond Renovation (30000686)
16 17	Reappropriation: State Building Construction Account—State \$400,000
18 19 20 21 22	Appropriation: State Building Construction Account—State \$4,756,000 Prior Biennia (Expenditures) \$300,000 Future Biennia (Projected Costs)
232425	<pre>NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727) Reappropriation:</pre>
26	State Building Construction Account—State \$2,250,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$450,000
4	Subtotal Reappropriation \$950,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,000,000
8	NEW SECTION. Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Mitchell Act Federal Grant (91000021)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$7,000,000
15	NEW SECTION. Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Hatchery Improvements (91000036)
17	Reappropriation:
18	State Building Construction Account—State \$10,300,000
19	Prior Biennia (Expenditures) \$24,475,000
20	Future Biennia (Projected Costs)
21	TOTAL\$34,775,000
22	NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works - Access Sites (91000044)
24	Reappropriation:
25	State Building Construction Account—State \$549,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$7,406,000
29	NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Lake Rufus Woods Fishing Access (91000151)
31	Reappropriation:
32	State Building Construction Account—State \$1,864,000
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1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures) \$136,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Leque Island Highway 532 Road Protection (92000019)
8	Reappropriation:
9	State Building Construction Account—State \$304,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Clarks Creek Hatchery Rebuild (92000038)
15	The appropriations in this section are subject to the following
16	conditions and limitations: The appropriations are provided solely to
17	rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
18	department of transportation mitigation requirements as agreed to
19	with the Puyallup Indian nation for the widening of Interstate 5. The
20	new hatchery must be devoted to salmon production. The department
21	must relocate trout production to other hatcheries.
22	Reappropriation:
23	State Building Construction Account—State \$9,267,000
24	Appropriation:
25	State Building Construction Account—State \$6,350,000
26	Prior Biennia (Expenditures) \$800,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Land Acquisition Grants (20052021)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$89,518,000
3 4	NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy (30000060)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures) \$30,800,000
8	Future Biennia (Projected Costs)
9	TOTAL\$35,000,000
10	NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Sustainable Recreation (30000207)
12	Reappropriation:
13	State Building Construction Account—State \$500,000
14	Prior Biennia (Expenditures) \$6,600,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$7,100,000
17	NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (30000224)
18 19 20	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
18 19 20 21 22 23	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000
18 19 20 21 22 23 24	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$12,900,000
18 19 20 21 22 23 24 25	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$12,900,000
18 19 20 21 22 23 24 25	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$12,900,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,000,000
18 19 20 21 22 23 24 25 26	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$12,900,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,000,000
18 19 20 21 22 23 24 25 26	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$12,900,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,000,000 NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES Blanchard Working Forest (30000231)
18 19 20 21 22 23 24 25 26 27 28	Forest Hazard Reduction (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$1,100,000 Prior Biennia (Expenditures) \$12,900,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,000,000 NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES Blanchard Working Forest (30000231) Reappropriation:

1	TOTAL\$2,000,000
2	NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES 2015-2017 Minor Works Preservation (30000238)
4	Reappropriation:
5	State Building Construction Account—State \$885,000
6	Prior Biennia (Expenditures) \$2,951,000
7 8	Future Biennia (Projected Costs)
9 10	NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF NATURAL RESOURCES Contaminated Sites Cleanup and Settlement (30000240)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 35, Laws of 2016 sp. sess.
14	Reappropriation:
15	Environmental Legacy Stewardship Account—State \$95,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation and Access (30000241)
21	Reappropriation:
22	State Building Construction Account—State \$1,285,000
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs)
26	NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Road Maintenance and Abandonment Plan (91000040)
28	Reappropriation:
29	State Building Construction Account—State \$1,161,000
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs)\$0 TOTAL\$11,834,000

1 2	NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (91000046)
3	Reappropriation:
4	State Building Construction Account—State \$1,500,000
5	Prior Biennia (Expenditures) \$18,954,000
6	Future Biennia (Projected Costs)
7	TOTAL\$20,454,000
8	NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (30000458)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The appropriations are subject to the
12	provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.
13	Reappropriation:
14	Local Toxics Control Account—State \$25,476,000
15	Appropriation:
16	State Building Construction Account—State \$20,000,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs)
20	NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF ECOLOGY
21	Storm Water Financial Assistance Program (30000535)
22	The appropriations in this section are subject to the following
23	conditions and limitations: The appropriations are subject to the
24	provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.
25	Reappropriation:
26	Local Toxics Control Account—State \$25,200,000
27	Appropriation:
28	State Building Construction Account—State \$6,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$31,200,000
32	NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF ECOLOGY
33	ASARCO Cleanup (30000670)

1	Appropriation:
2	Cleanup Settlement Account—State \$28,760,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$22,599,000 TOTAL. \$51,359,000
6 7	NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000671)
8 9 10 11 12	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that are not eligible for the Volkswagen "clean diesel" marketing, sales practice, and products liability litigation settlement.
13	Appropriation:
14	State Building Construction Account—State \$500,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF ECOLOGY
19	Waste Tire Pile Cleanup and Prevention (30000672)
20	Appropriation:
21	Waste Tire Removal Account—State \$1,000,000
22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000673)
28	Appropriation:
29	State Building Construction Account—State \$4,684,000
30 31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF ECOLOGY
2	Reducing Toxic Woodstove Emissions (30000674)
3	Appropriation:
4	State Building Construction Account—State \$2,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$4,000,000
7	TOTAL\$6,000,000
8	NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF ECOLOGY
9	2015-2017 Restored Eastern Washington Clean Sites Initiative
10	(30000704)
11	Appropriation:
12	State Building Construction Account—State \$2,436,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$2,436,000
16	NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF ECOLOGY
17	2017-19 Centennial Clean Water Program (30000705)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) For projects involving repair, replacement, or improvement of
21	a clean water infrastructure facility or other public works facility
22	for which an investment grade efficiency audit is reasonably
23	obtainable, the department of ecology must require as a contract
24	condition that the project sponsor undertake an investment grade
25 26	efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial program grant.
27	(2) The agency must encourage local government use of federally
28	funded drinking water infrastructure programs operated by the United
29	States department of agriculture - rural development.
30	Appropriation:
31	State Building Construction Account—State \$35,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$120,000,000
34	TOTAL

1 2	NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000706)
3	Appropriation:
4	State Building Construction Account—State \$35,389,000
5 6	Prior Biennia (Expenditures)
7	TOTAL\$35,389,000
8	NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF ECOLOGY
9	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The terms of any land acquisition
12	contract executed pursuant to this section must include requirements,
13	such as covenants or easements, that the land be managed in a manner
14 15	that provides for long-term sustainable timber growth and harvest on the property in perpetuity. Use of the property must prioritize
16	forest practices that provide for sufficient feedstock timber to any
17	sawmills adjacent to the property.
18	Appropriation:
19	State Building Construction Account—State \$4,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$11,800,000
22	TOTAL\$15,800,000
0.2	NEW CECETON CO. 216E FOR THE REPURENT OF ECOLOGY
23 24	NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF ECOLOGY Coordinated Prevention Grants (30000709)
25 26	Appropriation: State Building Construction Account—State \$10,000,000
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28	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF ECOLOGY
31	Water Pollution Control Revolving Program (30000710)
32	The appropriations in this section are subject to the following
33	conditions and limitations:

- (1) For projects involving repair, replacement, or improvement of 1 a clean water infrastructure facility or other public works facility 2 for which an investment grade efficiency audit is reasonably 3 obtainable, the department of ecology must require as a contract 4 condition that the project sponsor undertake an investment grade 5 6 efficiency audit. The project sponsor may finance the costs of the 7 audit as part of its water pollution control state revolving fund 8 program loan.
- 9 (2) The agency must encourage local government use of federally 10 funded drinking water infrastructure programs operated by the United 11 States department of agriculture - rural development.
- 12 Appropriation:
- 13 Water Pollution Control Revolving Account—
- 14 Federal....\$50,000,000
- 15 Water Pollution Control Revolving Account—
- 16 State....\$160,000,000
- Prior Biennia (Expenditures)......... \$0
- 20 TOTAL....\$1,050,000,000
- 21 <u>NEW SECTION.</u> Sec. 3169. FOR THE DEPARTMENT OF ECOLOGY
- 22 Yakima River Basin Water Supply (30000711)
- 23 Appropriation:
- 24 State Building Construction Account—State. \$31,100,000

- 28 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF ECOLOGY
- 29 Columbia River Water Supply Development Program (30000712)
- The appropriations in this section are subject to the following conditions and limitations:
- 32 (1) \$10,000,000 of the appropriations are provided solely for the 33 east Columbia irrigation district.
- (2) \$5,000,000 of the appropriations are provided solely for a forty-seven and one-half mile pipeline for full capacity. Funds must be prioritized to constructing the pipeline project to a capacity

- serving no less than eleven thousand acres. Any remaining funds must be directed to the Odessa groundwater replacement program.
- 3 (3) \$2,000,000 of the appropriations are provided solely for 4 Icicle Creek integrated planning.
- 5 (4) 15,800,000 of the appropriations are provided solely for the department to fund existing projects and staffing.

7 Appropriation:

8	State Building Construction Account—State	\$18,550,000
9	Columbia River Basin Water Supply Development	

11 Columbia River Basin Water Supply Revenue Recovery

Subtotal Appropriation. \$32,800,000

Prior Biennia (Expenditures)........ \$

Future Biennia (Projected Costs). \$72,000,000

17 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF ECOLOGY

18 Lacey Headquarters Facility Preservation Projects (30000713)

19 Appropriation:

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- 20 State Building Construction Account—State. \$635,000
- 21 Prior Biennia (Expenditures)..........\$0
- 23 TOTAL....\$635,000

24 <u>NEW SECTION.</u> Sec. 3172. FOR THE DEPARTMENT OF ECOLOGY

- Watershed Plan Implementation and Flow Achievement (30000714)
- The appropriation in this section is subject to the following conditions and limitations:
- The appropriation is provided solely for activities that improve rural water supplies and help achieve instream flows by implementing locally developed projects and watershed plans, as follows:
- 31 (1) Surface or ground water storage projects. The department 32 shall consult with the departments of agriculture and fish and 33 wildlife before issuing water storage grants.
- 34 (2) Infrastructure or water management projects that resolve 35 conflicts among water needs for municipal, agricultural, rural, and 36 fish restoration purposes.

- 1 (3) Agricultural water supply projects that improve water conservation and water use efficiency. 2
 - (4) Purchase and installation of water measuring devices water-short salmon critical basins, basins. other participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use measurement.
 - (5) Acquisition of water to achieve instream flows or establish water banks. The department must give priority acquisitions in water short basins. The department must place acquired water into the state's trust water rights program pursuant to chapters 90.38 and 90.42 RCW.

13 Appropriation:

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14 State Building Construction Account—State. \$5,000,000 15 16 Future Biennia (Projected Costs). \$30,000,000 17

NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF ECOLOGY

19 Water Irrigation Efficiencies Program (30000740)

2.0 The appropriation in this section is subject to the following conditions and limitations: 21

- (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. department and the state conservation commission shall preference to projects located in the 16 fish critical basins, other water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding.
- (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or 148

1 2 3	irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.
4 5 6 7 8	(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.
9	Appropriation:
10	State Building Construction Account—State \$4,000,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF ECOLOGY Eastern Regional Office Improvements and Storm Water Treatment (30000741)
17	Appropriation:
18	State Building Construction Account—State \$1,920,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF ECOLOGY 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)
24	Appropriation:
25	State Building Construction Account—State \$5,240,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Stormwater Financial Assistance Program (30000796)
31	Appropriation:
32	State Building Construction Account—State \$25,000,000
33 34	Prior Biennia (Expenditures)
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1	TOTAL
2	NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF ECOLOGY 2015-2017 Restored Stormwater Financial Assistance (30000797)
4	Appropriation:
5	State Building Construction Account—State \$30,100,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF ECOLOGY
10	Catastrophic Flood Relief (40000006)
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) Up to \$30,400,000 of the appropriation is for advancing the
14	long-term strategy for the Chehalis basin projects to reduce flood
15	damage and restore aquatic species including project level
16	environmental review, data collection, engineering design of future
17	construction projects, feasibility analysis, and engagement of state
18	agencies, tribes, and other parties.
19	(2) Up to \$19,600,000 of the state building construction account
20	appropriation and \$10,000,000 from the federal account is for
21	construction of local priority flood protection and habitat
22	restoration projects.
23	(3) The office of Chehalis basin board has discretion to allocate
2425	the funding between subsections (1) and (2) of this section if needed
26	to meet the objectives of this appropriation. (4) Up to one and a half percent of the appropriation provided in
27	this section may be used by the recreation and conservation office to
28	administer contracts associated with the subprojects funded through
29	this section. Contract administration includes, but is not limited
30	to: Drafting and amending contracts, reviewing and approving
31	invoices, tracking expenditures, and performing field inspections to
32	assess project status when conducting similar assessments related to
33	other agency contracts in the same geographic area.
34	Appropriation:
35	State Building Construction Account—State \$50,000,000
36	General Fund—Federal

1	Subtotal Appropriation \$60,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$200,000,000
4	TOTAL
5	NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF ECOLOGY
6	Water Pollution Control State Match (40000013)
7	The appropriation in this section is subject to the following
8	conditions and limitations: \$10,000,000 of the appropriation is
9	provided solely as state match for federal clean water funds.
10	Appropriation:
11	State Building Construction Account—State \$10,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$40,000,000
14	TOTAL
1 -	NEW GEORGON Gos 2100 FOR MILE DEPAREMENT OF EGOLOGY
15	NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF ECOLOGY
16	VW Settlement Funded Projects (40000018)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The legislature finds that it is appropriate to provide a
20	framework for the administration of mitigation funds provided to the
21	state as a beneficiary under the terms of the consent decrees entered

- (1) The legislature finds that it is appropriate to provide a framework for the administration of mitigation funds provided to the state as a beneficiary under the terms of the consent decrees entered into by the United States, Volkswagen AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter diesel vehicles of certain models and years. The legislature deems the department of ecology the responsible agency for the administration and expenditure of funds provided by the trustee under the terms of the consent decrees, including the development of a mitigation plan to guide the use of the funds, whether or not the department receives funds directly for projects included in the plan.
- (2)(a) The department of ecology shall develop the mitigation plan through an open, transparent public process consistent with direction in the consent decrees. The department shall provide ample opportunity using a variety of engagement options, as appropriate, for stakeholders and the public to shape, review, and comment throughout the development of the mitigation plan, including at least

- two meetings of the legislative advisory group as described in (c) of this subsection.
 - (b) The department of ecology shall work collaboratively with other agencies to develop and implement the elements of the mitigation plan that address categories of projects for which other agencies have already developed programs or expertise. In doing so, the department of ecology must consider and utilize, where appropriate and to the extent possible, the following existing programs for alternative fuels and zero emission vehicles:
- 10 (i) The department of transportation's electric vehicle 11 infrastructure bank program;
 - (ii) The state alternative fuel commercial vehicle tax credit;
- 13 (iii) The state sales and use tax exemption for clean vehicles; 14 and
- 15 (iv) Public transportation grant programs administered by the department of transportation.
 - (c)(i) For the purposes of providing legislative input and gathering public feedback on the development of the mitigation plan, a legislative advisory group is established. The advisory group is comprised of eight legislators, including the chairs and ranking members, or designees of the chairs and ranking members, of the transportation and capital budget committees in the House and in the Senate; the director of the department of ecology; and the secretary of the department of transportation.
 - (ii) The advisory group must select a chair from among its membership. Meetings of the advisory group must be open to the public and allow for public comment.
 - (iii) The advisory group must meet at least twice, once immediately prior to the date that the draft mitigation plan is released publicly, and again after public comment has been incorporated but before the department submits the plan to the trustee.
- 33 (iv) The office of program research and the senate committee services must provide staff support to the advisory group. The 34 department of ecology staff must provide technical support, 35 needed. Legislative members of the advisory group are reimbursed for 36 travel expenses in accordance with RCW 44.04.120. Nonlegislative 37 members are not entitled to be reimbursed for travel expenses if they 38 39 are elected officials or are participating on behalf of an employer, government entity, or other organization. Any reimbursement for other 40

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- nonlegislative members is subject to chapter 43.03 RCW. Advisory group expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.
 - (3) The mitigation plan and the stewardship of project implementation must adhere to the following principles:
 - (a) Maximize air quality and public health benefits relating to the reduction of nitrogen oxides emissions;
 - (b) Give priority to projects that improve air quality relating to the reduction of nitrogen oxides emissions in areas that bear a disproportionate share of the burden from nitrogen oxides emissions;
 - (c) Achieve substantial additional air quality benefits relating to the reduction of nitrogen oxides emissions beyond that which would already occur, absent trust funding;
 - (d) Investments in clean vehicles or investments in clean engine replacements must be shown to be cost-effective. For the purposes of leveraging funding, investments in clean vehicles may not exceed the incremental cost of the clean vehicle, relative to the cost of a similar conventionally fueled vehicle. To incentivize the replacement of standard engines, investments may be made up to the full cost of the clean engine replacement;
- (e) Consideration must be given to investments across a range of fueling technologies and emissions reduction technologies; and
 - (f) Priority must be given to projects that have the highest benefit-cost ratios, in terms of the amount of nitrogen oxides emissions reduced per dollar invested.
 - (4) Funding must be allocated to eligible projects under the terms of the consent decrees in the following manner:
- 29 (a)(i) No more than thirty percent of funding provided during the 30 2017-2019 biennium for commercial vehicle class four through eight 31 transit buses, shuttle buses, and school buses;
- (ii) No more than thirty percent of funding provided during the 2017-2019 biennium for commercial vehicle class eight local freight trucks and port drayage trucks;
- (iii) No more than twenty percent of funding provided during the 2017-2019 biennium for commercial vehicle class four through seven local freight trucks;
- 38 (iv) No more than twenty percent of funding provided during the 39 2017-2019 biennium for airport ground support equipment;

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- 1 (v) No more than twenty percent of funding provided during the 2 2017-2019 biennium for ocean-going vessels' shore power;
 - (vi) No more than fifteen percent of funding provided during the 2017-2019 biennium for light duty, zero emission vehicle supply equipment;
- 6 (vii) No more than twenty percent of funding provided during the 7 2017-2019 biennium for nonfederal matching funds for projects 8 eligible under the diesel emission reduction act option; and
- 9 (viii) For each of the other categories of mitigation actions 10 that are eligible under the consent decrees but not otherwise 11 specified under this subsection (4)(a), no more than ten percent of 12 funding provided during the 2017-2019 biennium.
- (b) Projects that receive funding under subsection (4)(a)(ii) and (iii) of this section and ocean-going vessels shorepower projects that receive funding under subsection (4)(a)(viii) of this section must include electric technologies, if practicable.
- 17 (5) To the extent this section conflicts with the consent 18 decrees, the consent decrees supersede it.
 - (6) The department of ecology may modify the mitigation plan as needed to comply with trustee requirements, including to the extent these modifications conflict with this section. In making any adjustments, the department of ecology shall consult with the department of transportation and the office of the superintendent of public instruction and provide notice to the steering committee of any significant changes to the plan submitted.
 - (7) The department of ecology shall provide a report to the governor and the appropriate committees of the legislature by January 1, 2018, and each year thereafter, on any plans or efforts to change the mitigation plan, its progress in implementing the mitigation plan, and the specific projects funded through these mitigation funds for the previous fiscal year.
 - (8) For the purposes of this section:
- 33 (a) "Project" means an eligible mitigation action under the terms 34 of the consent decrees entered into by the United States, Volkswagen 35 AG, and other participating parties that settle emissions-related 36 claims for 2.0 and 3.0 liter diesel vehicles of certain models and 37 years.
- 38 (b) "Trustee" means the entity selected under the terms of the 39 consent decrees to administer the disbursement of funds to eligible

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1 2	projects for the purposes of mitigating nitrogen oxides emission pollution.
3	Appropriation:
4	General Fund—Private/Local \$20,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$20,000,000
8	NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF ECOLOGY
9	Integrated Planning Grant: Port Townsend (91000338)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation is provided solely for
12	an integrated planning grant to the port of Port Townsend to perform
13	an environmental site assessment and development plan to guide
14	redevelopment of the marina and shipyard.
15	Appropriation:
16	State Building Construction Account—State \$200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$200,000
20	NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF ECOLOGY
21	Water Availability (91000343)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1)(a) \$450,000 of the appropriation is provided solely to retain
25	a qualified consultant or consultants to develop technical water
26	resources studies needed to support negotiation of a basin-wide water
27	management solution in Whatcom county that includes the following
28 29	<pre>elements: (i) Instream flow;</pre>
30	(ii) Water quality;
31	(iii) Habitat restoration;
32	(iv) Water supply;
33	(v) Accountability.
34	(b) The amounts provided in this subsection must be used to
35	accomplish three primary tasks related to the instream flow and water

supply elements. Of the amounts provided in this subsection:

- 1 (i) \$50,000 is provided solely for an analysis of existing water 2 rights, including but not limited to water rights relinquishment and 3 mitigated water rights;
 - (ii) \$100,000 is provided solely for an analysis of water conservation and efficiency measures to be utilized by out-of-stream water users; and
 - (iii) \$300,000 is provided solely for an analysis of potential new or modified water infrastructure to supply water for out-of-stream and instream uses, including but not limited to storage, pipelines, aquifer recharge, reclaimed water, and other projects.
 - (c) The resulting planning-level analysis are subject to review through a series of public workshops, where workshop participants must develop project screening criteria and select alternatives for further evaluation.
 - (d) Overall, this work must be designed to meet water resource needs for both instream and out-of-stream needs, must be capable of supporting future water resource agreements protective of senior water rights holders, and must be methodical and transparent.
- 19 (e) The department must establish a steering committee to develop 20 the scope of work for the various analyses, which must include major 21 water resource stakeholders and federally recognized tribes.
- 22 (2) \$2,500,000 of the appropriation is provided solely for 23 Dungeness off-channel reservoir.
- 24 Appropriation:

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- 29 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF ECOLOGY
- 30 Storm Water Improvements (92000076)
- The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.
- 34 Reappropriation:
- State Building Construction Account—State. \$18,525,000 Environmental Legacy Stewardship Account—State. . . \$11,528,000 Subtotal Reappropriation. \$30,053,000

1	Appropriation:
2	State Building Construction Account—State \$40,000,000
3	Prior Biennia (Expenditures) \$26,947,000
4	Future Biennia (Projected Costs)
5	TOTAL\$97,000,000
6	NEW SECTION. Sec. 3184. FOR THE POLLUTION LIABILITY INSURANCE
7	PROGRAM
8	Underground Storage Tank Capital Financing Assistance Pgm 2017-19
9	(92000001)
10	Appropriation:
11	PLIA Underground Storage Tank Revolving
12	Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$80,000,000
15	TOTAL\$100,000,000
16	NEW SECTION. Sec. 3185. FOR THE POLLUTION LIABILITY INSURANCE
17	PROGRAM
18	Leaking Tank Model Remedies (30000669)
19	Appropriation:
20	State Building Construction Account—State \$1,106,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL\$1,106,000
24	NEW SECTION. Sec. 3186. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Twin Harbors State Park: Renovation (30000086)
27	Appropriation:
28	State Building Construction Account—State \$471,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$25,986,000
31	TOTAL\$26,457,000
32	NEW SECTION. Sec. 3187. FOR THE STATE PARKS AND RECREATION
33	COMMISSION
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1	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
2	Appropriation:
3	State Building Construction Account—State \$3,217,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$3,823,000
б	TOTAL
7	NEW SECTION. Sec. 3188. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Fort Casey - Lighthouse Historic Preservation (30000109)
10	Appropriation:
11	State Building Construction Account—State \$206,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$1,399,000
14	TOTAL
15	NEW SECTION. Sec. 3189. FOR THE STATE PARKS AND RECREATION
16	COMMISSION Figure Cimago Higheria Officera Overtona Departing (200001FF)
17	Fort Simcoe - Historic Officers Quarters Renovation (30000155)
18	Appropriation:
19	State Building Construction Account—State \$277,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$1,478,000
22	TOTAL\$1,755,000
23	NEW SECTION. Sec. 3190. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Marine Facilities - Various Locations Moorage Float Replacement
26	(30000496)
27	Appropriation:
28	State Building Construction Account—State \$541,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$10,639,000
31	TOTAL\$11,180,000
2.0	NEW CECETON dos 2101 FOR TWO CESTS TO STATE TO S
32 33	NEW SECTION. Sec. 3191. FOR THE STATE PARKS AND RECREATION COMMISSION
J J	Code Dec./KC:161

1 2	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
3	Appropriation:
4	State Building Construction Account—State \$401,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$3,817,000
7	TOTAL\$4,218,000
8	NEW SECTION. Sec. 3192. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Beacon Rock Entrance Road Realignment (30000647)
11	Appropriation:
12	State Building Construction Account—State \$348,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$17,346,000
15	TOTAL\$17,694,000
16	NEW SECTION. Sec. 3193. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
18	Kopachuck Day Use Development (30000820)
19	Appropriation:
19	Appropriation:
19 20	Appropriation: State Building Construction Account—State \$5,538,000
19 20 21	Appropriation: State Building Construction Account—State
19 20 21 22	Appropriation: State Building Construction Account—State \$5,538,000 Prior Biennia (Expenditures) \$296,000 Future Biennia (Projected Costs) \$2,812,000
19 20 21 22 23	Appropriation: State Building Construction Account—State \$5,538,000 Prior Biennia (Expenditures) \$296,000 Future Biennia (Projected Costs)
19 20 21 22 23	Appropriation: State Building Construction Account—State \$5,538,000 Prior Biennia (Expenditures) \$296,000 Future Biennia (Projected Costs) \$2,812,000 TOTAL
19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$5,538,000 Prior Biennia (Expenditures) \$296,000 Future Biennia (Projected Costs) \$2,812,000 TOTAL
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction Account—State. \$5,538,000 Prior Biennia (Expenditures). \$296,000 Future Biennia (Projected Costs). \$2,812,000 TOTAL. \$8,646,000 NEW SECTION. Sec. 3194. FOR THE STATE PARKS AND RECREATION COMMISSION Clean Vessel Boating Pump-Out Grants (30000856) Appropriation: General Fund—Federal. \$2,600,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,400,000 TOTAL. \$13,000,000

1	Local Grant Authority (30000857)
2	Appropriation:
3	Parks Renewal and Stewardship Account—Private/Local \$2,000,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 3196. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Federal Grant Authority (30000858)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$3,000,000
14	TOTAL\$3,750,000
15	NEW SECTION. Sec. 3197. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Fort Worden - Replace Failing Sewer Lines (30000860)
18	Appropriation:
19	State Building Construction Account—State \$2,204,000
20	Prior Biennia (Expenditures) \$234,000
21	Future Biennia (Projected Costs)
22	TOTAL\$2,438,000
23	NEW SECTION. Sec. 3198. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Birch Bay - Replace Failing Bridge (30000876)
26	Appropriation:
27	State Building Construction Account—State \$320,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$1,032,000
30	TOTAL\$1,352,000
31	NEW SECTION. Sec. 3199. FOR THE STATE PARKS AND RECREATION
32	COMMISSION

1 2	Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)
3	Appropriation:
4	State Building Construction Account—State \$697,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$9,072,000
7	TOTAL\$9,769,000
8	NEW SECTION. Sec. 3200. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Statewide - Depression Era Structures Restoration Assessment
11	(30000966)
12	Appropriation:
13	State Building Construction Account—State \$1,093,000
14	Prior Biennia (Expenditures) \$121,000
15	Future Biennia (Projected Costs) \$3,859,000
16	TOTAL\$5,073,000
17	NEW SECTION. Sec. 3201. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3201. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970)
18 19 20	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation:
18 19 20 21	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000
18 19 20 21 22	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000
18 19 20 21 22 23	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,678,000
18 19 20 21 22 23 24	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (3000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Ocean City - Replace Non-Compliant Comfort Stations (30000970) Appropriation: State Building Construction Account—State \$1,526,000 Prior Biennia (Expenditures) \$152,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,678,000 NEW SECTION. Sec. 3202. FOR THE STATE PARKS AND RECREATION COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State \$553,000

1	NEW SECTION. Sec. 3203. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Parkland Acquisition (30000976)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The commission must grant access to the
6	Iron Horse/John Wayne trail for any person who owns land adjacent to
7	the trail and applies for access or easement for agricultural
8	purposes. The commission may request twenty-four hour notice prior to
9	any agricultural use for transporting goods or machinery along the
10	length of the trail. No prior notice may be required of adjacent
11	landowners to cross the trail. Access may not be unreasonably denied
12	and must be granted within one month of application or within thirty
13	days of the effective date of this section for applications
14	previously submitted from landowners.
15	Appropriation:
16	Parkland Acquisition Account—State\$2,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$8,000,000
19	TOTAL
20	NEW SECTION. Sec. 3204. FOR THE STATE PARKS AND RECREATION
21	COMMISSION Minor Horder Hoolth and Cofety (20000077)
22	Minor Works - Health and Safety (30000977)
23	Appropriation:
24	State Building Construction Account—State \$1,049,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,049,000
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28 29	NEW SECTION. Sec. 3205. FOR THE STATE PARKS AND RECREATION
30	COMMISSION Minor Works - Facilities and Infrastructure (30000978)
31	Appropriation:
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32	State Building Construction Account—State \$4,591,000
32 33	
	State Building Construction Account—State \$4,591,000 Prior Biennia (Expenditures)
33	State Building Construction Account—State \$4,591,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3206. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Minor Works - Program (30000979)
4	Appropriation:
5	State Building Construction Account—State \$1,845,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,845,000
9	NEW SECTION. Sec. 3207. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Moran Summit Learning Center - Interpretive Facility (30000980)
12	Appropriation:
13	State Building Construction Account—State \$964,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3208. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3208. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Penrose Point Sewer Improvements (30000981)
18 19 20	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation:
18 19 20 21	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State \$428,000
18 19 20 21 22	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$428,000
18 19 20 21 22 23 24	Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Penrose Point Sewer Improvements (3000981) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Penrose Point Sewer Improvements (3000981) Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Penrose Point Sewer Improvements (30000981) Appropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 3210. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Lake Sammamish Sunset Beach Picnic Area (30000984)
4	Appropriation:
5	State Building Construction Account—State \$2,622,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$2,622,000
9	NEW SECTION. Sec. 3211. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Water System Renovation (30001016)
12	Appropriation:
13	State Building Construction Account—State \$475,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$4,996,000
16	TOTAL\$5,471,000
1 17	NEW GEGETON G. 2010 FOR TWO GENER PARK AND DEGREE TO
17	NEW SECTION. Sec. 3212. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION Statewide Septic System Renovation (30001017)
18	COMMISSION Statewide Septic System Renovation (30001017) Appropriation:
18 19 20 21	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000
18 19 20 21 22	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000 Prior Biennia (Expenditures) \$0
18 19 20 21	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000
18 19 20 21 22 23	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,016,000 TOTAL
18 19 20 21 22 23 24	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,016,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Statewide Septic System Renovation (30001017) Appropriation: State Building Construction Account—State \$238,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,016,000 TOTAL \$5,254,000 NEW SECTION. Sec. 3213. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Appropriation: State Building Construction Account—State \$713,000

1	NEW SECTION. Sec. 3214. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Statewide New Park (30001019)
4	Appropriation:
5	State Building Construction Account—State \$297,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$11,114,000
8	TOTAL\$11,411,000
9	NEW SECTION. Sec. 3215. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Trail Renovations (Footbridges) (30001021)
12	Appropriation:
13	State Building Construction Account—State \$266,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$798,000
16	TOTAL
17	NEW SECTION. Sec. 3216. FOR THE STATE PARKS AND RECREATION
18	
_	COMMISSION
19	Fort Worden Replace Failing Water Lines (30001022)
19	Fort Worden Replace Failing Water Lines (30001022)
19 20	Fort Worden Replace Failing Water Lines (30001022) Appropriation:
19 20 21 22 23	Fort Worden Replace Failing Water Lines (30001022) Appropriation: State Building Construction Account—State \$358,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,817,000
19 20 21 22	Fort Worden Replace Failing Water Lines (30001022) Appropriation: State Building Construction Account—State \$358,000 Prior Biennia (Expenditures)
19 20 21 22 23	Fort Worden Replace Failing Water Lines (30001022) Appropriation: State Building Construction Account—State \$358,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,817,000
19 20 21 22 23 24	Fort Worden Replace Failing Water Lines (30001022) Appropriation: State Building Construction Account—State \$358,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,817,000 TOTAL
19 20 21 22 23 24	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$358,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,817,000 TOTAL

1	NEW SECTION. Sec. 3218. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Steptoe Butte Road Improvements (30001076)
4	Appropriation:
5	State Building Construction Account—State \$443,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$3,789,000
8	TOTAL
9	NEW SECTION. Sec. 3219. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Cape Disappointment North Head Buildings and Ground Improvements
12	(4000005)
13	Appropriation:
14	State Building Construction Account—State \$2,560,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3220. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
19	COMMISSION
19 20	COMMISSION St Edward State Park Environmental Learning Center (92000013)
19 20 21	COMMISSION St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following
19 20 21 22	COMMISSION St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this
19 20 21 22 23	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an
19 20 21 22 23 24	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park.
19 20 21 22 23 24 25	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000
19 20 21 22 23 24 25 26	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	COMMISSION St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	COMMISSION St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	COMMISSION St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$75,000
19 20 21 22 23 24 25 26 27 28 29	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$75,000 NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION
19 20 21 22 23 24 25 26 27 28 29	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State. \$75,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$75,000 NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000408)
19 20 21 22 23 24 25 26 27 28 29	St Edward State Park Environmental Learning Center (92000013) The appropriation in this section is subject to the following conditions and limitations: \$75,000 of the appropriation in this section is provided solely for a strategic plan to develop an environmental learning center at Saint Edward state park. Appropriation: State Building Construction Account—State \$75,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$75,000 NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

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- (1) \$170,000 of the state building construction account—state is 1 2 provided solely to execute a Lean study to bring efficiencies to the project development and prioritization process, and this is the 3 4 maximum amount the department may expend for this purpose.
 - (2) \$2,400,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for lead entities, and this is the maximum amount the department may expend for this purpose.
 - (3) \$641,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for regional fisheries enhancement groups, and this is the maximum amount the department may expend for this purpose.

13 Appropriation:

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14	General Fund—Federal	\$50,000,000
15	State Building Construction Account—State	\$19,711,000
16	Subtotal Appropriation	\$69,711,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	320,000,000
19	TOTAL	389.711.000

20 Sec. 3222. FOR THE RECREATION AND CONSERVATION NEW SECTION. 21

FUNDING BOARD

- 2017-19 Washington Wildlife Recreation Grants (30000409)
- The appropriations in this section are subject to the following 23 conditions and limitations: 24
 - (1) The appropriations in this section are provided solely for the list of projects identified in LEAP capital document number 2017-6H, developed June 30, 2017.
 - (2) One percent of the farm and forest account—state is provided solely for the prioritized list of projects to be provided by the recreation and conservation funding board by November 1, 2017, pursuant to section 11, chapter 149, Laws of 2016, and the appropriated funds may be spent after the board provides the list.

33 Appropriation:

34	Outdoor Recreation Account—State \$36,000,000
35	Farm and Forest Account—State
36	Habitat Conservation Account—State \$36,000,000
37	Subtotal Appropriation

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$340,000,000
3	TOTAL\$420,000,000
4	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Boating Facilities Program (30000410)
7	The appropriations in this section are subject to the following
8	conditions and limitations: \$220,000 of the recreation resources
9	account—state appropriation is provided solely for the Port of
10	Garfield for the central ferry boat launch.
11	Appropriation:
12	Boating Activities Account—State \$10,000
13	Recreation Resources Account—State \$17,165,000
14	Subtotal Appropriation \$17,175,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$68,800,000
17	TOTAL
18	NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	FUNDING BOARD
19 20	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411)
19 20 21	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation:
19 20 21 22	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State \$13,195,000
19 20 21 22 23	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24 25	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24 25	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26 27	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000411) Appropriation: NOVA Program Account—State

1	NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Aquatic Lands Enhancement Account (30000413)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for the Barnum Point waterfront.
7	Appropriation:
8	Aquatic Lands Enhancement Account—State \$1,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$1,000,000
12	NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Puget Sound Acquisition and Restoration (30000414)
15	Appropriation:
16	State Building Construction Account—State \$40,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$180,000,000
19	TOTAL
20	NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Puget Sound Estuary and Salmon Restoration Program (30000415)
23	Appropriation:
24	State Building Construction Account—State \$8,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$40,000,000
27	TOTAL\$48,000,000
28	NEW SECTION. Sec. 3229. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Firearms and Archery Range Recreation (30000416)
31	Appropriation:
32	Firearms Range Account—State \$813,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs) \$3,100,000
2	TOTAL\$3,913,000
3	NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	Recreational Trails Program (30000417)
б	Appropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$20,000,000
10	TOTAL\$25,000,000
11	NEW SECTION. Sec. 3231. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Boating Infrastructure Grants (30000418)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$8,800,000
18	TOTAL\$11,000,000
19	NEW SECTION. Sec. 3232. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	Land and Water Conservation (30000419)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$16,000,000
26	TOTAL\$20,000,000
27	NEW SECTION. Sec. 3233. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	Washington Coastal Restoration Initiative (30000420)
30	The appropriation in this section is subject to the following
31	conditions and limitations:

1 (1) The appropriation in this section is provided solely for the 2 list of projects identified in LEAP capital document number 2017-4H, developed June 30, 2017. 3 (2) The board may retain a portion of the funds appropriated for 4 this section for its office for the administration of the grants. The 5 6 portion of the funds retained for administration may not exceed four 7 and twelve one-hundredths percent of the appropriation. Appropriation: 8 9 State Building Construction Account—State. \$12,500,000 10 11 Future Biennia (Projected Costs). \$45,000,000 12 \$57,500,000 13 NEW SECTION. Sec. 3234. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 14 15 Public Lands Inventory Update (30000422) The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation in this section is 17 18 provided solely to update the public lands inventory with current information on state agency habitat and recreation land acquisitions 19 20 and easements and to further develop the inventory to respond to the 21 recommendations of the joint legislative audit and review committee for a single source of information about land acquisitions. 22 23 Appropriation: 24 State Building Construction Account—State. \$230,000 25 26 27 28 Sec. 3235. FOR THE RECREATION AND CONSERVATION NEW SECTION. FUNDING BOARD 29 30 Family Forest Fish Passage Program (40000001) 31 Appropriation: State Building Construction Account—State. \$5,000,000 32 33 \$0 34 35

1	NEW SECTION. Sec. 3236. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD Brian Abbott Fish Passage Barrier Removal Board (91000566)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for the
7	list of projects identified in LEAP capital document number 2017-5H,
8	developed June 30, 2017.
9	(2) The board may retain a portion of the funds appropriated for
10	this section for its office for the administration of the grants. The
11 12	portion of the funds retained for administration may not exceed four and twelve one-hundredths percent of the appropriation.
13	Appropriation:
14	State Building Construction Account—State \$19,747,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$59,747,000
18	NEW SECTION. Sec. 3237. FOR THE STATE CONSERVATION COMMISSION
19	CREP Riparian Cost Share - State Match 2017-19 (91000009)
20	Appropriation:
21	State Building Construction Account—State \$2,600,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$14,000,000
24	TOTAL
25	NEW SECTION. Sec. 3238. FOR THE STATE CONSERVATION COMMISSION
26	CREP Riparian Contract Funding 2017-19 (91000010)
27	Appropriation:
28	State Building Construction Account—State \$2,300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$16,028,000
31	TOTAL\$18,328,000
2.0	NEW GEORGE A
32 33	NEW SECTION. Sec. 3239. FOR THE STATE CONSERVATION COMMISSION
34	Natural Resource Investment for the Economy & Environment 2017-19 (92000011)
J 1	(>2000011)

1 2 3 4 5	The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource enhancement and conservation projects.
7	Appropriation:
8	General Fund—Federal
9 10	State Building Construction Account—State \$4,000,000 Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$18,000,000
13	TOTAL
14 15	NEW SECTION. Sec. 3240. FOR THE STATE CONSERVATION COMMISSION Improve Shellfish Growing Areas 2017-19 (92000012)
16 17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource enhancement and conservation projects.
22	Appropriation:
~ ~	Appropriation:
23	State Building Construction Account—State \$4,000,000
23 24 25	State Building Construction Account—State \$4,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000
23242526	State Building Construction Account—State \$4,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL

(1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership.

(2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and

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1 2	development of the regional conservation partnership program grant applications.
3	Appropriation:
4	State Building Construction Account—State \$2,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$1,752,000
7	TOTAL\$3,752,000
8	NEW SECTION. Sec. 3242. FOR THE STATE CONSERVATION COMMISSION
9	CREP PIP Loan Program 2017-19 (92000014)
10	Appropriation:
11	Conservation Assistance Revolving Account—State \$50,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$200,000
14	TOTAL\$250,000
15	NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Migratory Waterfowl Habitat (20082045)
17	Appropriation:
18	State Wildlife Account—State \$600,000
19	Prior Biennia (Expenditures) \$1,680,000
20	Future Biennia (Projected Costs) \$2,400,000
21	TOTAL\$4,680,000
22	NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Eells Spring Hatchery Renovation (30000214)
24	Appropriation:
25	State Building Construction Account—State \$1,400,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$8,903,000
29	NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Minter Hatchery Intakes (30000277)
31	Appropriation:
32	State Building Construction Account—State \$6,500,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wallace River Hatchery - Replace Intakes and Ponds (30000660)
6 7	Appropriation: State Building Construction Account—State \$2,001,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE Cooperative Elk Damage Fencing (30000662)
13 14	Appropriation: State Building Construction Account—State \$1,200,000
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)
21 22	Appropriation: State Building Construction Account—State \$5,000,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
28 29	Appropriation: State Building Construction Account—State \$8,000,000
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000756)
3	Appropriation:
4	State Building Construction Account—State \$9,500,000
5 6 7	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
8 9 10	<pre>NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Programmatic (30000782) Appropriation:</pre>
11	State Building Construction Account—State \$2,000,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: The department must submit the completed feasibility study report to the office of financial management and the legislature by October 1, 2018.
21 22	Appropriation: State Building Construction Account—State \$100,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
28	Appropriation:
29	State Building Construction Account—State \$2,425,000
30	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
3	Appropriation:
4	State Building Construction Account—State \$615,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
10	Appropriation:
11	General Fund—Federal
12 13	State Building Construction Account—State \$3,590,000 Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$428,676,000
16	TOTAL\$437,216,000
17	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Kalama Falls Hatchery Replace Raceways and P A System (30000848)
19	Appropriation:
20	State Building Construction Account—State \$816,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$6,463,000
23	TOTAL\$7,279,000
24	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Mitigation Projects and Dedicated Funding 2017-19 (92000048)
26	Appropriation:
27	General Fund—Federal
28	General Fund—Private/Local
29	Special Wildlife Account—Federal \$1,000,000
30	Special Wildlife Account—Private/Local \$1,000,000
31	State Wildlife Account—State
32	Subtotal Appropriation \$13,500,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$54,000,000
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1	TOTAL\$67,500,000
2	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (RMAP) (30000261)
4	Appropriation:
5	State Building Construction Account—State \$2,302,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$13,000,000
8	TOTAL\$15,302,000
9	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Fire Communications Base Stations & Mountain Top Repeaters
11	(30000262)
12	Appropriation:
13	State Building Construction Account—State \$1,320,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,640,000
16	TOTAL\$3,960,000
17	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000263)
18	Sustainable Recreation (30000263)
18 19	Sustainable Recreation (30000263) Appropriation:
18 19 20	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000
18 19 20 21	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$25,200,000 TOTAL
18 19 20 21 22 23	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,700,000 TOTAL
18 19 20 21 22 23	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$25,200,000 TOTAL
18 19 20 21 22 23 24 25 26 27	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$25,200,000 TOTAL \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State \$30,000,000
18 19 20 21 22 23 24 25 26 27 28	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$25,200,000 TOTAL \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State \$30,000,000 Natural Resources Real Property Replacement—State \$30,000,000
18 19 20 21 22 23 24 25 26 27 28 29	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$25,200,000 TOTAL \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State \$30,000,000 Natural Resources Real Property Replacement—State \$30,000,000 Community and Technical College Forest Reserve
18 19 20 21 22 23 24 25 26 27 28 29 30	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$25,200,000 TOTAL \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State \$30,000,000 Natural Resources Real Property Replacement—State \$30,000,000 Community and Technical College Forest Reserve Account—State \$1,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State. \$2,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$25,200,000 TOTAL. \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State. \$30,000,000 Natural Resources Real Property Replacement—State. \$30,000,000 Community and Technical College Forest Reserve Account—State. \$1,000,000 Subtotal Appropriation. \$61,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State. \$2,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$25,200,000 TOTAL. \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State. \$30,000,000 Natural Resources Real Property Replacement—State. \$30,000,000 Community and Technical College Forest Reserve Account—State. \$1,000,000 Subtotal Appropriation. \$61,000,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Sustainable Recreation (30000263) Appropriation: State Building Construction Account—State. \$2,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$25,200,000 TOTAL. \$27,700,000 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264) Appropriation: Resources Management Cost Account—State. \$30,000,000 Natural Resources Real Property Replacement—State. \$30,000,000 Community and Technical College Forest Reserve Account—State. \$1,000,000 Subtotal Appropriation. \$61,000,000

1	TOTAL\$61,000,000
2	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES
3	Natural Areas Facilities Preservation and Access (30000266)
4	Appropriation:
5	State Building Construction Account—State \$2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$8,000,000
8	TOTAL\$10,000,000
9	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Puget SoundCorps (30000267)
11	Appropriation:
12	State Building Construction Account—State \$5,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$20,000,000
15	TOTAL\$25,000,000
16	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Trust Land Transfer Program (30000269)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The appropriation is provided solely to the department of
21	natural resources to transfer from trust status certain trust lands
22	of statewide significance deemed appropriate for state parks, fish
23	and wildlife habitats, natural area preserves, natural resources
24	conservation areas, department of natural resources community forest
25	open spaces, or recreation purposes. The approved property for
26	transfer is identified in the LEAP capital document no. 2017-2H,
27	developed June 30, 2017.
28	(2) Property transferred under this section must be appraised and
29	transferred at fair market value. By September 30, 2018, the
30	department must deposit in the common school construction account the
31	portion of the appropriation in this section that represents the
32	estimated value of the timber on the transferred properties. This
33	transfer must be made in the same manner as timber revenues from
34	other common school trust lands. No deduction may be made for the
35	resource management cost account under RCW 79.64.040. The portion of

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- the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
 - (3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.
- 9 (4) By June 30, 2018, land within the common school trust shall 10 be exchanged for land of equal value held for other trust 11 beneficiaries of the property identified in subsection (1) of this 12 section.
- (5) Prior to or concurrent with conveyance of these properties, 13 the department shall execute and record a real property instrument 14 that dedicates the transferred properties to the purposes identified 15 16 in subsection (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include 17 terms that perpetually restrict the use of the property to the 18 intended purpose. Transfer agreements may include provisions for 19 receiving agencies to request alternative uses of the property, 20 21 provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves 22 23 such uses.
- 24 (6) The department shall work in good faith to carry out the 25 intent of this section.
- 26 (7) By June 30, 2019, the state treasurer shall transfer to the 27 common school construction account any unexpended balance of the 28 appropriation in this section.
- 29 Appropriation:

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30	State Building Construction Account—State \$10,000,000	1
31	Prior Biennia (Expenditures)	ı
32	Future Biennia (Projected Costs)	i
33	TOTAL)

34 <u>NEW SECTION.</u> Sec. 3265. FOR THE DEPARTMENT OF NATURAL RESOURCES

- 35 State Forest Land Replacement (30000277)
- The appropriation in this section is subject to the following conditions and limitations:

- (1) \$60,000 of the appropriation is provided solely for the department to assess options to replace timber trust revenues for counties with populations of twenty-five thousand or fewer that are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The department must consult with the qualifying counties and other stakeholders in conducting the assessment. The department shall report the findings of its assessment, including recommendations for addressing decreased revenues from state forestlands and improving the forest products economy in the qualifying counties, by December 15, 2017.
- (2)(a) The remaining portion of the appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties:
 - (i) With a population of twenty-five thousand or fewer; and
- (ii) With risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.
- (b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
- (3) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.
- (4) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (2) of this section. Transfer agreements for properties identified in subsection (2) of this section must include terms that restrict the use of the property to the intended purpose.
- (5) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (2) and (3) of this section, in consultation with the applicable counties, and will not execute any property transfers that

1 2	are not in the statewide interest of either the state forest trust or the natural resources conservation area program.
3	Appropriation:
4	State Building Construction Account—State \$3,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2017-2019 Minor Works Preservation (30000278)
10	Appropriation:
11	State Building Construction Account—State \$3,800,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forestry Riparian Easement Program (FREP) (30000279)
17	Appropriation:
18	State Building Construction Account—State \$3,500,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$27,000,000
21	TOTAL\$30,500,000
22	NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Rivers and Habitat Open Space Program (RHOSP) (30000284)
24	Appropriation:
25	State Building Construction Account—State \$1,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$14,400,000
28	TOTAL\$15,400,000
29	NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	2017-2019 Minor Works Programmatic (30000287)
31	Appropriation:
32	State Building Construction Account—State \$1,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$2,990,000
3	TOTAL
4	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Teanaway Working Forest (30000289)
6	Appropriation:
7	State Building Construction Account—State \$1,481,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Forest Hazard Reduction (30000290)
13	The appropriation in this section is subject to the following

- The appropriation in this section is subject to the following conditions and limitations:
 - (1) Pursuant to chapter 248, Laws of 2017 (E2SHB 1711) (forest health treatments) and chapter 95, Laws of 2017 (2SSB 5546) (forest health assessment and treatment framework), \$450,000 of the appropriation is provided solely for planning and analysis to support a prioritized list of forest health treatments, and that is the maximum amount the department may expend for this purpose.
 - (2) \$6,400,000 is provided solely to reduce hazards to public safety, establish new firewise communities, and implement thinning and fuels reduction activities on state trust lands and high-risk private lands. The department shall work in conjunction with communities, counties, fire districts, and conservation districts in implementing firewise activities, including through grants to these entities for project implementation. The following areas are eligible:
 - (a) Republic to Wauconda;
- 30 (b) North Spokane;

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- 31 (c) Kittitas to Manastash; and
- 32 (d) Klickitat to Goldendale.
- 33 (3) \$453,000 is provided solely to implement controlled burning 34 treatments on one thousand acres of state trust land in southeast 35 Stevens and northwest Spokane county.

- 1 (4) \$500,000 is provided solely for the forest collaborative 2 infrastructure pilot, which will provide contract services, such as 3 technical analysis, facilitation, and logistical support.
 - (5) \$2,500,000 is provided solely for the "good neighbor" cross-boundary competitive grants for projects on federal land that support existing and planned state and local hazard reduction investments, of which \$1,600,000 is provided solely for the north central Washington forest health collaborative, and \$650,000 is provided solely for the Tapash sustainable forests collaborative.
- 10 (6) \$1,700,000 is provided solely for state trust land 11 reforestation in wildfire-damaged areas.
- 12 (7) \$997,000 is provided solely to perform tree thinning, 13 pruning, and brush disposal. The department must contract with the 14 Washington conservation corps and national student conservation 15 association programs, including the veterans fire corps program, to 16 perform the work.

17 Appropriation:

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18	State Building Construction Account—State	\$13,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$78,000,000
21	TOTAL	\$91,000,000

NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES Federal ESA Mitigation Grants (91000087)

24 Appropriation:

25	General Fund—Federal
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL

29 NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Statewide Stormwater & Impervious Surface Study (91000088)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department, in consultation with the Washington State University-Puyallup research and extension center, to conduct a statewide stormwater and impervious surface study of its facilities. The department shall report its findings and

- 1 recommendations, including a statewide strategy to mitigate impacts
- 2 of stormwater and impervious surfaces of its facilities in the most
- 3 cost-effective manner, by October 1, 2018.
- 4 Appropriation:

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- 5 State Building Construction Account—State. \$250,000
- 6 Prior Biennia (Expenditures).........\$
- 7 Future Biennia (Projected Costs)........\$0
- 8 TOTAL....\$250,000

9 NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES

- 10 Public School Seismic Safety Assessment (91000091)
- 11 The appropriation in this section is subject to the following 12 conditions and limitations:
 - (1) The department, in consultation with the office of emergency management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk as a consequence of high earthquake hazard and soils that amplify that hazard. The seismic safety surveys must be conducted for the following types of public facilities in the following order:
 - (a) Facilities that have a capacity of two hundred fifty or more persons and are routinely used for student activities by kindergarten through twelfth grade public schools; and
 - (b) Fire stations located within a one-mile radius of a facility described in subsection (1)(a) of this section.
 - (2) The initial phase of the prioritized seismic needs assessment of the facilities specified in subsections (1)(a) and (b) shall include, but is not limited to, the following:
 - (a) An on-site assessment, under the supervision of licensed geologists, of the seismic site class of the soils at the facilities;
 - (b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;
- 35 (c) An estimate of costs to retrofit facilities specified in 36 subsection (1)(a) of this section to life safety standards as defined 37 by the American society of civil engineers; and

1	(d) An estimate of costs to retrofit facilities specified in	
2	subsection (1)(b) of this section to immediate occupancy standards as	
3	defined by the American society of civil engineers.	
4 5	(3) The department shall develop geographic information system	
5 6	databases of survey data and must share that data with the governor, the superintendent of public instruction, and the appropriate	
7	legislative committees.	
8	(4) The statewide seismic needs assessment specified in this	
9	section shall be submitted to the office of financial management and	
10	the appropriate committees of the legislature by October 1, 2018.	
11	Appropriation:	
12	State Building Construction Account—State \$1,200,000	
13	Prior Biennia (Expenditures)	
14	Future Biennia (Projected Costs)	
15	TOTAL\$1,200,000	
16	NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES	
17	Forest Legacy 2017-19 (92000032)	
18	Appropriation:	
19	General Fund—Federal	
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs) \$60,000,000	
22	TOTAL	
23	NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF AGRICULTURE	
24	Craft Brewing and Distilling Center (91000006)	
25	Appropriation:	
26	State Building Construction Account—State \$500,000	
27	Prior Biennia (Expenditures)	
28	Future Biennia (Projected Costs)\$0	
29	TOTAL\$500,000	
30	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF AGRICULTURE	
31	Grants to Improve Safety and Access at Fairs (92000003)	
32	Appropriation:	
33	State Building Construction Account—State \$2,000,000	
34	Prior Biennia (Expenditures)	

1	Future Biennia (Projected Costs)	\$0
2	TOTAL APPROPRIATION	\$2,000,000
	(End of part)	

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Access Road Reconstruction (30000059)
5	Reappropriation:
6	Fire Service Training Account—State \$760,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$900,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Campus Communication Infrastructure Improvement (30000101)
12	Reappropriation:
13	Fire Service Training Account—State \$212,000
14	Prior Biennia (Expenditures) \$188,000
15	Future Biennia (Projected Costs)
16	TOTAL\$400,000
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Fire Training Academy Stormwater Remediation (30000030)
19	Appropriation:
20	Fire Service Training Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$3,000,000
24	NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION
25	Aviation Revitalization Loans (92000003)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) This appropriation is provided solely for deposit into the
29 30	public use general aviation airport loan revolving account created in section 7029 of this act for direct loans to political subdivisions
31	of the state and privately owned airports for the purpose of
32	improvements at public use airports that primarily support general
33	aviation activities.

- The department must convene a community aviation revitalization board to develop criteria for selecting recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair and ranking minority member of the capital budget committee of the house of representatives and the senate ways and means committee, and representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of pilots. The chair of the board must be selected by the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce and the secretary of transportation must serve as nonvoting advisory members of the board.
 - (3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving commensurate public benefit, such as guaranteed long-term public access to the airport as a condition of the loan. For purposes of this subsection, "public use airports that primarily support general aviation activities" means all public use airports not listed as having more than fifty thousand annual commercial air service passenger enplanements as published by the federal aviation administration.
 - (4) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
 - (a) A specific private development or expansion is ready to occur and will occur only if the aviation facility improvement is made;
 - (b) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
 - (c) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;

1	(d) The loan application project results in the creation or
2	retention of long-term economic opportunities; and
3	(e) The loan application project results in leveraging additional
4	federal funding for an airport.
5	(5) The repayment of any loan made from the public use general
6	aviation airport loan revolving account under the contracts for
7	aviation loans must be paid into the public use general aviation
8	airport loan revolving account.
9	Appropriation:
10	State Taxable Building Construction Account—State \$5,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3 4	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2007-09 School Construction Assistance Grant Program (20084200)
6	Reappropriation:
7	Common School Construction Account—State \$98,000
8 9	Prior Biennia (Expenditures)
10	TOTAL\$747,323,000
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Northeast King County Skills Center (20084855)
14	Reappropriation:
15	School Construction and Skill Centers Building
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$8,204,000
20	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Pierce County Skills Center (20084856)
23	Reappropriation:
24	State Building Construction Account—State \$549,000
25	Prior Biennia (Expenditures) \$34,995,000
26	Future Biennia (Projected Costs)
27	TOTAL\$35,544,000
28 29	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
30	2009-11 School Construction Assistance Grant Program (30000031)
31	Reappropriation:
32	Common School Construction Account—State \$130,000
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2011-13 School Construction Assistance Program (30000071)
6 7	Reappropriation: Common School Construction Account—State \$1,202,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION SEA-Tech Branch Campus of Tri-Tech Skills Center (3000078)
14 15	Reappropriation: State Building Construction Account—State \$47,000
16 17 18	Prior Biennia (Expenditures)
19 20 21 22	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Grant County Branch Campus of Wenatchee Valley Skils Center (30000091)
23	Reappropriation:
24252627	State Building Construction Account—State\$64,000 Prior Biennia (Expenditures)\$19,144,000 Future Biennia (Projected Costs)\$0 TOTAL\$19,208,000
28 29 30	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Clark County Skills Center (30000093)
31 32	Reappropriation: State Building Construction Account—State \$87,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5 6	2013-15 School Construction Assistance Program - Maintenance (30000145)
7	Reappropriation:
8	State Building Construction Account—State \$37,201,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Tri-Tech Skills Center East Growth (30000159)
15	Reappropriation:
16	State Building Construction Account—State \$1,702,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2015-17 School Construction Assistance Program (30000169)
232425	The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$97,188,000
28	Common School Construction Account—State \$204,679,000
29	Subtotal Reappropriation \$301,867,000
30	Prior Biennia (Expenditures) \$252,269,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$554,136,000

1	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION STEM Pilot Program (91000402)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$10,238,000
9	Prior Biennia (Expenditures) \$2,262,000
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Distressed Schools (91000404)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$9,128,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Healthy Kids - Healthy Schools Grants (91000406)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$1,664,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$5,000,000

1	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	Wenatchee Valley Skills Center (92000004)
4	Reappropriation:
5	State Building Construction Account—State \$269,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$9,500,000
9	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11 12	NEWTECH (Spokane Area Professional-Technical Skills Center) (92000005)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$387,000
18	Prior Biennia (Expenditures) \$21,450,000
19	Future Biennia (Projected Costs)
20	TOTAL\$21,837,000
21	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	Puget Sound Skills Center (92000007)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$5,295,000
29	Prior Biennia (Expenditures) \$15,638,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$20,933,000
32	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION

1 2	Yakima Valley Technical Skills Center Sunnyside Satellite (92000013)
3	Reappropriation:
4	State Building Construction Account—State \$238,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$6,225,000
8	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION
10	K-3 Class-size Reduction Grants (92000039)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$209,571,000
16	Prior Biennia (Expenditures)\$24,929,000
17 18	Future Biennia (Projected Costs)\$0 TOTAL
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19	NEW SECTION. Sec. 5020. FOR THE STATE SCHOOL FOR THE BLIND
20	General Campus Preservation (30000088)
21	Reappropriation:
22	State Building Construction Account—State \$156,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$640,000
26	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
27	UW Bothell (30000378)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) The appropriations in this section are provided solely for
31 32	predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning
33	activities including permits.
	activities including permits.

1	(2) Criteria for selecting the design-build contractor must
2	include life cycle costs, energy costs, or energy use index.
3	Contractors and architectural and engineering firms may be eligible
4	for additional points during the scoring process if they have
5	experience with the state agency, or if they are considered a small
6 7	business.
8	(3) The building must be built using sustainable building standards as defined in section 7009 of this act.
9	Reappropriation:
10	State Building Construction Account—State \$130,000
11	Appropriation:
12	State Building Construction Account—State \$3,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$51,000,000
15	TOTAL
16	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
17	Health Sciences Education - T-Wing Renovation/Addition (30000486)
18	Reappropriation:
19	State Building Construction Account—State \$205,000
20	Appropriation:
21	State Building Construction Account—State \$10,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$50,000,000
24	TOTAL\$60,623,000
25	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
26	School of Nursing Simulation Learning Lab (30000600)
27	Reappropriation:
28	State Building Construction Account—State \$1,200,000
29	Prior Biennia (Expenditures) \$2,800,000
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
33	Health Sciences Interprofessional Education Classroom (30000602)

1	Reappropriation:
2	State Building Construction Account—State \$350,000
3	Prior Biennia (Expenditures) \$2,360,000
4	Future Biennia (Projected Costs)
5	TOTAL\$2,710,000
6	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
7	Computer Science and Engineering Expansion (30000603)
8	Reappropriation:
9	State Building Construction Account—State \$2,000,000
10	University of Washington Building Account—State \$15,000,000
11	Subtotal Reappropriation \$17,000,000
12	Prior Biennia (Expenditures) \$15,500,000
13	Future Biennia (Projected Costs)
14	TOTAL\$32,500,000
15	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
16	UW Minor Capital Repairs - Preservation (30000604)
17	Reappropriation:
18	University of Washington Building Account—State \$5,000,000
19	Prior Biennia (Expenditures) \$23,175,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$28,175,000
22	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
23	Ctr for Advanced Materials and Clean Energy Research Test Beds
24	(91000016)
25	Reappropriation:
26	State Building Construction Account—State \$700,000
27	Appropriation:
28	State Building Construction Account—State \$20,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$29,000,000
32	NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON

1	UW Tacoma Campus Soil Remediation (92000002)
2	Reappropriation:
3	State Toxics Control Account—State \$150,000
4	Appropriation:
5	State Toxics Control Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$8,500,000
8	TOTAL\$15,500,000
9	NEW SECTION. Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY
10	WSU Pullman - Troy Hall Renovation (20061030)
11	Reappropriation:
12	State Building Construction Account—State \$4,500,000
13	Washington State University Building Account—State \$500,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$27,303,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$32,303,000
18	NEW SECTION. Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY
18 19	NEW SECTION. Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - Plant Sciences Building
19	Washington State University Pullman - Plant Sciences Building
19 20	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519)
19 20 21	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation:
19 20 21 22	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000
19 20 21 22 23	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation:
19 20 21 22 23 24 25 26	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State \$52,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State \$52,000,000 Prior Biennia (Expenditures) \$3,500,000
19 20 21 22 23 24 25 26	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State \$52,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State \$52,000,000 Prior Biennia (Expenditures) \$0 TOTAL
19 20 21 22 23 24 25 26 27	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State \$52,000,000 Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State \$52,000,000 Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519) Reappropriation: Washington State University Building Account—State \$3,600,000 Appropriation: State Building Construction Account—State

1	TOTAL\$27,000,000
2	NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (91000026)
4	Reappropriation:
5	State Building Construction Account—State \$5,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$64,563,000
9	NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY
10	Inventory and Condition of Schools Data Collection (91000033)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 5008, chapter 35, Laws of 2016 sp. sess.
14	Reappropriation:
15	Common School Construction Account—State \$200,000
16	Prior Biennia (Expenditures) \$2,136,000
17 18	Future Biennia (Projected Costs)
10	TOTAL\$2,336,000
19	NEW SECTION. Sec. 5034. FOR THE EASTERN WASHINGTON UNIVERSITY
20	Interdisciplinary Science Center (30000001)
21	Reappropriation:
22	State Building Construction Account—State \$800,000
23	Appropriation:
24	State Building Construction Account—State \$60,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$65,191,000
28	NEW SECTION. Sec. 5035. FOR THE EASTERN WASHINGTON UNIVERSITY
29	Infrastructure Renewal I (30000506)
30	Reappropriation:
31	State Building Construction Account—State \$5,825,000
32	Prior Biennia (Expenditures) \$4,124,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)
5	Reappropriation:
6	Eastern Washington University Capital Projects
7	Account—State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$6,017,000
11	NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY
12	Minor Works - Program (30000516)
13	Reappropriation:
14	Eastern Washington University Capital Projects
15	Account—State
16	Prior Biennia (Expenditures) \$1,000,000
17	Future Biennia (Projected Costs)
18	TOTAL\$1,500,000
19	NEW SECTION. Sec. 5038. FOR THE CENTRAL WASHINGTON UNIVERSITY
20	Samuelson Communication and Technology Center (SCTC) (30000451)
21	Reappropriation:
22	State Building Construction Account—State \$29,084,000
23	Prior Biennia (Expenditures) \$31,957,000
24	Future Biennia (Projected Costs)
25	TOTAL\$61,041,000
26	NEW SECTION. Sec. 5039. FOR THE CENTRAL WASHINGTON UNIVERSITY
27	Nutrition Science (30000456)
28	Reappropriation:
29	State Building Construction Account—State \$1,522,000
30	Appropriation:
31	State Building Construction Account—State \$16,000,000
32	Central Washington University Capital Projects
33	Account—State
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1	Subtotal Appropriation
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 5040. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation (30000684)
7 8	Reappropriation: State Building Construction Account—State \$100,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY Bouillon Hall Renovation (30000711)
14	Reappropriation:
15	State Building Construction Account—State \$500,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Program (30000723)
21	Reappropriation:
22 23	Central Washington University Capital Projects Account—State
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5043. FOR THE CENTRAL WASHINGTON UNIVERSITY Lind Hall Renovation (30000738)
29	Reappropriation:
30	State Building Construction Account—State \$200,000
31 32	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 5044. FOR THE CENTRAL WASHINGTON UNIVERSITY Old Heat - Plant Annex (30000767)
4	Reappropriation:
5	State Building Construction Account—State \$200,000
6	Prior Biennia (Expenditures) \$4,700,000
7	Future Biennia (Projected Costs)
8	TOTAL\$4,900,000
9	NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE
10	Science Center - Lab I Basement Renovation (30000118)
11	Reappropriation:
12	State Building Construction Account—State \$719,000
13	Prior Biennia (Expenditures) \$4,326,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE
16 17	NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125)
17	Seminar I Renovation (30000125)
17 18	Seminar I Renovation (30000125) Reappropriation:
17 18 19 20 21	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000
17 18 19 20	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000
17 18 19 20 21	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000
17 18 19 20 21 22	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000 TOTAL
17 18 19 20 21 22	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000 TOTAL
17 18 19 20 21 22 23 24	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000 TOTAL \$27,300,000 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (30000457)
17 18 19 20 21 22 23 24 25 26 27	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000 TOTAL \$27,300,000 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (30000457) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000 TOTAL \$27,300,000 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (30000457) Reappropriation: State Building Construction Account—State \$1,195,000 The Evergreen State College Capital Projects Account—State \$2,217,000
17 18 19 20 21 22 23 24 25 26 27	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$225,000 Future Biennia (Projected Costs) \$26,900,000 TOTAL \$27,300,000 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (30000457) Reappropriation: State Building Construction Account—State \$1,195,000 The Evergreen State College Capital Projects
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State. \$175,000 Prior Biennia (Expenditures). \$225,000 Future Biennia (Projected Costs). \$26,900,000 TOTAL. \$27,300,000 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (30000457) Reappropriation: State Building Construction Account—State. \$1,195,000 The Evergreen State College Capital Projects Account—State. \$2,217,000 Subtotal Reappropriation. \$3,412,000 Prior Biennia (Expenditures). \$6,936,000
17 18 19 20 21 22 23 24 25 26 27 28 29	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State. \$175,000 Prior Biennia (Expenditures). \$225,000 Future Biennia (Projected Costs). \$26,900,000 TOTAL. \$27,300,000 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (30000457) Reappropriation: State Building Construction Account—State. \$1,195,000 The Evergreen State College Capital Projects Account—State. \$2,217,000 Subtotal Reappropriation. \$3,412,000

1 2	NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE Minor Works Program (30000487)
3	Reappropriation:
4	The Evergreen State College Capital Projects
5	Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9 10	NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE Lecture Hall Remodel (30000493)
11	Reappropriation:
12	State Building Construction Account—State \$719,000
13	Prior Biennia (Expenditures) \$17,142,000
14	Future Biennia (Projected Costs)
15	TOTAL\$17,861,000
16 17	NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY Carver Academic Renovation (20081060)
18	Reappropriation:
19	State Building Construction Account—State \$5,000,000
20	Western Washington University Capital Projects
21	Account—State
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures) \$62,874,000
24 25	Future Biennia (Projected Costs)\$0
4 5	TOTAL\$71,374,000
26	NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY
27	Minor Works - Preservation (30000615)
28	
29	Reappropriation:
	State Building Construction Account—State \$1,200,000
30	State Building Construction Account—State \$1,200,000 Western Washington University Capital Projects
30 31	State Building Construction Account—State \$1,200,000 Western Washington University Capital Projects Account—State
30 31 32	State Building Construction Account—State \$1,200,000 Western Washington University Capital Projects Account—State
30 31 32 33	State Building Construction Account—State \$1,200,000 Western Washington University Capital Projects Account—State
30 31 32	State Building Construction Account—State \$1,200,000 Western Washington University Capital Projects Account—State

1	TOTAL\$8,881,000
2	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
4	Heritage Capital Grants Projects (30000170)
5	Reappropriation:
6	State Building Construction Account—State \$483,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$9,831,000
10	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE HISTORICAL
11	SOCIETY
12	Facilities Preservation - Minor Works Projects (30000222)
13	Reappropriation:
14	State Building Construction Account—State \$150,000
15	Prior Biennia (Expenditures)\$2,534,000
16 17	Future Biennia (Projected Costs)
1 /	101AL
18	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL
19	SOCIETY
19 20	SOCIETY Washington Heritage Grants (30000237)
19 20 21	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following
19 20 21 22	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.
19 20 21 22	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,653,000
19 20 21 22 23 24 25	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
19 20 21 22 23 24 25 26	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,653,000 Prior Biennia (Expenditures) \$6,347,000
19 20 21 22 23 24 25 26 27	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,653,000 Prior Biennia (Expenditures) \$6,347,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,653,000 Prior Biennia (Expenditures) \$6,347,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,653,000 Prior Biennia (Expenditures) \$6,347,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000
19 20 21 22 23 24 25 26 27 28	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,653,000 Prior Biennia (Expenditures) \$6,347,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31	SOCIETY Washington Heritage Grants (30000237) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State. \$3,653,000 Prior Biennia (Expenditures). \$6,347,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Minor Works - Preservation (30000038)

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5056. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Grays Harbor College: Science and Math Building (20081226)
7 8	Reappropriation:
	State Building Construction Account—State \$257,000
9 10	Prior Biennia (Expenditures)\$43,887,000
11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 5057. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Tacoma Community College: Health Careers Center (20082701)
15	Reappropriation:
16	State Building Construction Account—State \$6,915,000
17	Prior Biennia (Expenditures) \$34,258,000
18	Future Biennia (Projected Costs)
19	TOTAL\$41,173,000
20 21	NEW SECTION. Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	Bellevue Community College: Health Science Building (20082702)
23	Reappropriation:
24	State Building Construction Account—State \$351,000
25	Prior Biennia (Expenditures) \$31,375,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Bates Technical College: Mohler Communications Technology Center
31	(20082703)
32	Reappropriation:
33	State Building Construction Account—State \$108,000
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1 2	Prior Biennia (Expenditures)
3	TOTAL\$26,447,000
4	NEW SECTION. Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM Columbia Dagin College: Cogial Crience Contact (20002704)
6	Columbia Basin College: Social Science Center (20082704)
7	Reappropriation:
8	State Building Construction Account—State \$50,000
9	Prior Biennia (Expenditures) \$15,531,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$15,581,000
12	NEW SECTION. Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Clark College: Health and Advanced Technologies Building
15	(20082705)
16	Reappropriation:
17	State Building Construction Account—State \$78,000
18	Prior Biennia (Expenditures) \$36,974,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Seattle Central Community College: Seattle Maritime Academy
24	(30000120)
25	Reappropriation:
26	State Building Construction Account—State \$363,000
27	Prior Biennia (Expenditures) \$16,465,000
28	Future Biennia (Projected Costs)
29	TOTAL\$16,828,000
30	NEW SECTION. Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Yakima Valley Community College: Palmer Martin Building
33	(30000121)

1	Reappropriation:
2	State Building Construction Account—State \$1,779,000
3	Prior Biennia (Expenditures) \$18,461,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$20,240,000
6	NEW SECTION. Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Olympic College: College Instruction Center (30000122)
9	Reappropriation:
10	State Building Construction Account—State \$23,174,000
11	Prior Biennia (Expenditures) \$26,966,000
12	Future Biennia (Projected Costs)
13	TOTAL\$50,140,000
14	NEW SECTION. Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Centralia Community College: Student Services (30000123)
17	Reappropriation:
18	State Building Construction Account—State \$2,142,000
19	Prior Biennia (Expenditures) \$32,464,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$34,606,000
22	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Peninsula College: Allied Health and Early Childhood Dev Center
25	(30000126)
26	Reappropriation:
27	State Building Construction Account—State \$4,012,000
28	Prior Biennia (Expenditures) \$21,588,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	South Seattle Community College: Cascade Court (30000128)
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1	Reappropriation:
2	State Building Construction Account—State \$17,892,000
3	Prior Biennia (Expenditures) \$12,426,000
4	Future Biennia (Projected Costs)
5	TOTAL\$30,318,000
6 7	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8	North Seattle Community College: Technology Building Renewal
9	(30000129)
10	Reappropriation:
11	State Building Construction Account—State \$675,000
12	Prior Biennia (Expenditures) \$24,744,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Renton Technical College: Automotive Complex Renovation
18	(30000134)
19	Reappropriation:
20	State Building Construction Account—State \$61,000
21	Prior Biennia (Expenditures) \$16,772,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$16,833,000
24	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Edmonds Community College: Science, Engineering, Technology Bldg
27	(30000137)
28	Reappropriation:
29	State Building Construction Account—State \$3,613,000
30	Appropriation:
31	State Building Construction Account—State \$37,757,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL\$45,577,000
2	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Whatcom Community College: Learning Commons (30000138)
5	Reappropriation:
6	State Building Construction Account—State \$63,000
7	Appropriation:
8	State Building Construction Account—State \$33,960,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$35,782,000
12	NEW SECTION. Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Big Bend: Professional - Technical Education Center (30000981)
15	Reappropriation:
16	State Building Construction Account—State \$993,000
17	Appropriation:
18	State Building Construction Account—State \$35,063,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Spokane: Main Building South Wing Renovation (30000982)
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) The appropriations in this section are provided solely for
28	predesign and design, which may also serve as bridging documents,
29	design, competition honoraria, project management, and other planning
30	activities including permits.
31	(2) Criteria for selecting the design-build contractor must
32	include life cycle costs, energy costs, or energy use index.
33	Contractors and architectural and engineering firms may be eligible
34	for additional points during the scoring process if they have

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- 1 experience with the state agency, or if they are considered a small 2 business. (3) The building must be built using sustainable building 3 standards as defined in section 7009 of this act. 4 5 Reappropriation: 6 State Building Construction Account—State. \$2,823,000 7 Appropriation: State Building Construction Account—State. \$24,919,000 8 9 10 \$0 11 12 NEW SECTION. Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE 13 SYSTEM 14 Highline: Health and Life Sciences (30000983) 15 Reappropriation: 16 State Building Construction Account—State. \$1,564,000 17 Appropriation: 18 State Building Construction Account—State. \$23,372,000 19 20 21 NEW SECTION. Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM
- 22

30

- 24 Clover Park: Center for Advanced Manufacturing Technologies 25 (30000984)
- 26 The appropriations in this section are subject to the following conditions and limitations: 27
 - (1) The appropriations in this section are provided solely for predesign and design, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.
- (2) Funding authorized pursuant to section 7002(6)(g) of this act 32 for construction may be delivered using design-build, as defined by 33 34 chapter 39.10 RCW, with a guarantee for energy, operations, and 35 maintenance performance. The term for performance guarantee must not

- be less than one year. The state may use state employees for services 1 2 not related to building performance.
 - Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.
- 9 (4) The building must be built using sustainable building standards as defined in section 7009 of this act. 10

11 Reappropriation:

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12	State Building Construction Account—State	\$2,791,000
13	Prior Biennia (Expenditures)	\$353,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,144,000

16 Sec. 5076. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 17

INSTRUCTION

18 Emergency Repairs and Equal Access Grants for K-12 Public Schools 19 (30000182)

2.0 The appropriations in this section are subject to the following 21 conditions and limitations:

(1) \$2,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-today operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board directors and submitted to the superintendent of instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

(2) \$3,000,000 of the state building construction account—state appropriation is provided solely for urgent repair grants to address non-reoccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent instruction, after consulting with maintenance operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent needs. commitment to addressing school facility The applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems; abatement of potentially hazardous materials; and safety-related structural improvements.

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(3) \$1,000,000 of the state building construction account—state appropriation is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not \$100,000, per three-year period; exceed (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act Code Rev/KS:lel 213 H-2962.3/17 3rd draft

- 1 compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the 2 remedy including a detailed cost estimate of the repair 3 replacement work to be performed, and identification of local 4 funding, if any, which will be applied to the project. Priority for 5 6 grant funding must be given to school districts that demonstrate a 7 lack of capital resources to address the compliance deficiencies outlined in the grant application. 8
 - (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

14 Appropriation:

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15	State Building Construction Account—State \$4,000,000
16	Common School Construction Account—State \$2,000,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$30,000,000
20	TOTAL

21 <u>NEW SECTION.</u> Sec. 5077. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

Healthy Kids/Healthy Schools (30000184)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:
- 32 (a) Districts or schools may apply for grants but no single 33 district may receive more than \$200,000 of the appropriation;
- 34 (b) Any district receiving funding provided in this section must 35 demonstrate a consistent commitment to addressing school facilities' 36 needs; and

- 1 (c) Applicants with a high percentage of students who are 2 eligible and enrolled in the free and reduced-price meals program 3 must be prioritized.
 - (2) A maximum of \$1,000,000 of the appropriation may be used for the replacement of lead-contaminated drinking water fixtures.
 - (3) A maximum of \$1,000,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's physical health and may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.
 - (4) A maximum of \$250,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's awareness and participation in sustaining efficient schools and may include, but is not limited to: Dashboards that display energy savings, composting systems, and recycling stations.
 - (5) The remaining portion of the appropriation is provided solely to purchase equipment or make repairs related to improving children's nutrition and may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
- 21 Appropriation:

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22	Common School Construction Account—State	\$3,250,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs) \$2	24,000,000
25	TOTAL	27,250,000

NEW SECTION. Sec. 5078. FOR THE SUPERINTENDENT OF PUBLIC

27 **INSTRUCTION**

Skill Centers - Minor Works (30000187)

29 Appropriation:

32 Prior Biennia (Expenditures).........\$0

Future Biennia (Projected Costs)........\$0

34 TOTAL....\$3,000,000

35 <u>NEW SECTION.</u> Sec. 5079. FOR THE SUPERINTENDENT OF PUBLIC

36 **INSTRUCTION**

- Tri-Tech Skill Center Core Growth (30000197)
- The appropriation in this section is subject to the following conditions and limitations: This project must undergo a budget evaluation study, using a budget evaluation study team approach incorporating value engineering techniques. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the office of the superintendent of public instruction to cover the cost of the study.
- 9 Appropriation:

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- 14 NEW SECTION. Sec. 5080. FOR THE SUPERINTENDENT OF PUBLIC 15 INSTRUCTION
- 16 STEM Classrooms and Labs (30000203)
- The appropriation in this section is subject to the following conditions and limitations:
- 19 (1) \$2,800,000 of the appropriation is provided solely for the 20 Federal Way school district to merge STEM facilities.
- 21 (2) \$200,000 of the appropriation is provided solely for the 22 contract with the statewide STEM organization described in subsection 23 (5) of this section.
 - (3) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide STEM classrooms and labs grants to school districts for public school facilities serving students in grades nine through twelve, or any combination thereof, to construct classrooms, or labs, as additions to existing school buildings or to modernize specialized STEM facilities.
- 31 (4) The superintendent shall award grants to school districts 32 under the following conditions:
- 33 (a) Districts eligible to receive STEM classrooms and labs grants 34 include:
- (i) Districts that demonstrate a lack of sufficient space of STEM classrooms or labs to provide opportunities for students to meet statutory graduation requirements;

- 1 (ii) Districts that demonstrate that their current STEM 2 classrooms or labs are insufficient to provide opportunities for 3 students to meet statutory graduation requirements;
 - (iii) Districts that have not received state capital funding assistance in the previous ten years for the STEM classrooms or labs project proposals; and
 - (iv) Districts that have secured private donations of cash, like-kind, or equipment in a value of no less than \$100,000. Prior to receiving grant funding, the district must provide verification of the donation to the superintendent within ninety days of notification of grant award.
 - (b) Allowable project costs under the grant program include design, renovation, or modernization of existing science labs or classrooms; project management costs; furnishings, fixtures, and equipment; and necessary utility and information technology systems upgrades to support specialized STEM facilities.
 - (c) At least one grant award is made to school districts located in southwest Washington;
 - (d) At least one grant award is made to school districts located in the Puget Sound region; and
- 21 (e) At least two grant awards are made to school districts 22 located east of the crest of the Cascade mountain range.
- The STEM classrooms and labs 23 grants program must be superintendent 24 administered by the of public instruction 25 consultation with the STEM education innovation alliance specified in RCW 28A.188.030 and the statewide STEM organization specified in RCW 26 28A.188.050. The superintendent of public instruction must develop 27 grant application materials and criteria in consultation with the 28 statewide STEM organization, must review applications for accuracy 29 and financial reasonableness, and must administer awarded grants. 30 31 funding specifically appropriated for this purpose, superintendent of public instruction must contract with the statewide 32 33 organization specified in RCW 28A.188.050 to evaluate applications against the criteria developed for the program and 34 develop a single prioritized list. The superintendent of public 35 36 instruction must award grants within the appropriated funding and may depart from the recommended prioritized list only after consulting 37 with the office of financial management and the appropriate 38 39 committees of the legislature. The criteria must include, but are not

limited to, the following:

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- 1 (a) Priority for school districts that have experienced decreased 2 enrollments of more than ten percent over the previous five year 3 period due to interdistrict transfers to schools with STEM facilities 4 constructed or modernized in that same period of time;
- 5 (b) Priority for applicants with a high percentage of students 6 who are eligible and enrolled in the free and reduced-price meals 7 program;
- 8 (c) Economic conditions within the school district that limits 9 their ability to finance the modernization of STEM classrooms and 10 labs from local funding sources;
 - (d) Educational benefits of proposed projects;
- 12 (e) Age and condition of existing STEM classroom and lab space, 13 if applicable;
- 14 (f) The extent that existing STEM facilities are inadequate 15 including the lack of adequate STEM facilities to meet graduation 16 requirements in RCW 28A.150.220;
- 17 (g) Financial reasonableness based on total project cost per 18 square foot; and
- 19 (h) Demonstration of readiness to proceed that may include, but 20 is not limited to:
- 21 (i) A demonstration that existing STEM faculty are in place and 22 are qualified to deliver an interactive, project-based STEM 23 curriculum in the proposed specialized STEM facilities; or
- 24 (ii) A plan and budget in place to recruit or train such STEM 25 faculty.
- 26 (6) For purposes of grant applications made in the 2017-2019 27 biennium, additional square footage funded through this grant program 28 is excluded from the school district's inventory of available 29 educational space for determining eligibility for state assistance 30 for new construction until the earlier of:
- 31 (a) Five years following acceptance of the project by the school 32 district board of directors; or
- 33 (b) The date of the final review of the latest study and survey 34 of the affected school district following acceptance of the project 35 by the school district board of directors.
- 36 (7) Each school district is limited to one grant award, which may 37 be used for more than one school facility within the district, of no 38 more than \$2,000,000.

1 (8) The office of the superintendent of public instruction may 2 charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants. 3 (9) The superintendent of public instruction must report to the 4 appropriate committees of the legislature and the office of financial 5 6 management on the timing and use of the funds by the end of each 7 fiscal year, until the funds are fully expended. Appropriation: 8 9 State Building Construction Account—State. \$13,000,000 10 11 Future Biennia (Projected Costs). \$80,000,000 12 \$93,000,000 13 NEW SECTION. Sec. 5081. FOR THE SUPERINTENDENT OF PUBLIC 14 INSTRUCTION 15 2017-19 School Construction Assistance Program (40000003) 16 The appropriations in this section are subject to the following 17 conditions and limitations: \$1,005,000 of the common school construction account—state appropriation is provided solely for study 18 19 and survey grants and for completing inventory and building condition 20 assessments for public school districts every six years. 21 Appropriation: 22 State Building Construction Account—State. \$663,821,000 23 Common School Construction Account—State. \$269,030,000 Common School Construction Account—Federal. \$3,000,000 24 25 School Construction and Skill Centers Building 26 27 28 29 Future Biennia (Projected Costs). \$5,136,856,000 30 31 5082. FOR THE SUPERINTENDENT OF NEW SECTION. Sec. PUBLIC 32 INSTRUCTION Capital Program Administration (4000007) 33 34 Appropriation: 35 Common School Construction Account—State. \$3,600,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$13,097,000
3	TOTAL	\$16,697,000

4 NEW SECTION. Sec. 5083. FOR THE SUPERINTENDENT OF PUBLIC 5 INSTRUCTION

Career and Technical Education Equipment Grants (91000408)

The appropriation in this section is subject to the following conditions and limitations:

- 9 (1) \$72,000 of the appropriation is provided solely for the 10 Bellevue school district for career and technical education 11 equipment.
- 12 (2) \$50,000 of the appropriation is provided solely for the 13 Issaquah school district for career and technical education 14 equipment.
- 15 (3) \$30,000 of the appropriation is provided solely for the Elma 16 school district for career and technical education equipment.
 - (4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide career and technical education equipment grants to school districts. The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria for providing funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
- 27 (a) Districts or schools must demonstrate that the request 28 provides necessary equipment to deliver career and technical 29 education;
 - (b) Districts or schools must demonstrate a consistent commitment to maintaining school facilities and equipment by participating in the asset preservation program administered by the office of the superintendent of public instruction; and
- 34 (c) Prioritizing applicants with a high percentage of students 35 who are eligible and enrolled in the free and reduced-price meals 36 program.
- 37 (5) The superintendent must award grants to applicants on a 38 first-come, first-serve basis if the district or school demonstrates

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1	that the request meets the criteria set by the office of
2	superintendent of public instruction as described in subsection (4)
3	of this section and the site is prepared to receive the equipment.
4	(6) No single district may receive more than \$100,000 of the
- 5	appropriation.
6	Appropriation:
7	Common School Construction Account—State \$1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
10	TOTAL
11	NEW SECTION. Sec. 5084. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Small Rural District Modernization Grants (92000040)
14	(1) The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation is provided solely for
16	the following projects:
17	Mount Adams School District \$14,277,000
18	South Bend School District \$7,712,000
19	Lopez Island School District \$1,813,000
20	(2)(a) The remaining portion of the appropriation is provided
21	solely for implementation of Substitute Senate Bill No. 5453 (school
22	construction assistance grants for small, rural school districts).
23	(b) If the bill referenced in (a) of this subsection is not
24	enacted by June 30, 2017, the amount in this subsection (2) is
25	provided solely for the office of the superintendent of public
26	instruction to develop a ranked prioritized list of small, rural
27	school districts and submit such list to the appropriate committees
28	of the legislature by January 1, 2018. The list must prioritize
29	projects to:
30	(i) Achieve the greatest improvement of school facilities;
31	(ii) Districts with the most limited financial capacity; and
32	(iii) Projects that are likely to improve student health, safety,
33	and academic performance for the largest number of students for the
34	amount of state grant support.
35	Appropriation:
36	State Building Construction Account—State \$24,000,000
37	Prior Biennia (Expenditures)
	Code Rev/KS:lel 221 H-2962.3/17 3rd draft

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5085. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Distressed Schools (92000041)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$20,086,000 of the appropriation in this section is provided
9	solely for Seattle public schools to address challenges related to
10	extraordinary growth and to maintain and repair existing buildings.
11	(2) \$1,100,000 of the appropriation in this section is provided
12	solely for the Black Diamond elementary school.
13	Appropriation:
14	State Building Construction Account—State \$21,186,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$21,186,000
18 19 20 21	NEW SECTION. Sec. 5086. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Agricultural Science in Schools Grant to FFA Foundation (92000122)
22	Appropriation:
23	State Building Construction Account—State \$1,750,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$1,750,000
27	NEW SECTION. Sec. 5087. FOR THE SUPERINTENDENT OF PUBLIC
28	INSTRUCTION
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	Everett Pathways to Medical Education (92000123)
30	Everett Pathways to Medical Education (92000123) Appropriation:
30 31	
	Appropriation:
31	Appropriation: State Building Construction Account—State \$2,000,000

1 2	NEW SECTION. Sec. 5088. FOR THE STATE SCHOOL FOR THE BLIND 2017-19 Campus Preservation (30000100)
3	Appropriation:
4	State Building Construction Account—State \$570,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,755,000 TOTAL. \$3,325,000
8 9	NEW SECTION. Sec. 5089. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)
10	Appropriation:
11	State Building Construction Account—State \$50,000
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 5090. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS 2017-19 Minor Public Works (3000029)
18	Appropriation:
19	State Building Construction Account—State \$307,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 5091. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850)
25	Appropriation:
26	State Building Construction Account—State \$24,200,000
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 5092. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma (20102002)
32	Appropriation:

1	State Building Construction Account—State \$500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$29,500,000
4	TOTAL\$30,000,000
5	NEW SECTION. Sec. 5093. FOR THE UNIVERSITY OF WASHINGTON
6	2017-19 Minor Works - Preservation (30000736)
7	Appropriation:
8	University of Washington Building Account—State \$30,475,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$304,108,000
11	TOTAL\$334,583,000
12	NEW SECTION. Sec. 5094. FOR THE UNIVERSITY OF WASHINGTON
13	UW Major Infrastructure (30000808)
14	Appropriation:
15	University of Washington Building Account—State \$14,500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$30,000,000
18	TOTAL\$44,500,000
19	NEW SECTION. Sec. 5095. FOR THE UNIVERSITY OF WASHINGTON
20	Evans School - Parrington Hall Renovation (30000810)
21	Appropriation:
22	State Building Construction Account—State \$10,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$10,000,000
26	NEW SECTION. Sec. 5096. FOR THE UNIVERSITY OF WASHINGTON
27	Population Health Sciences Building (30000811)
28	Appropriation:
29	State Building Construction Account—State \$15,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$15,000,000

1	NEW SECTION. Sec. 5097. FOR THE UNIVERSITY OF WASHINGTON
2	Preventive Facility Maintenance and Building System Repairs
3	(91000019)
4	Appropriation:
5	University of Washington Building Account—State \$25,825,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$103,300,000
8	TOTAL
9	NEW SECTION. Sec. 5098. FOR THE WASHINGTON STATE UNIVERSITY
10	Washington State University Vancouver - Life Sciences Building
11	(30000840)
12	Appropriation:
13	Washington State University Building
14	Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$58,500,000
17	TOTAL
18	NEW SECTION. Sec. 5099. FOR THE WASHINGTON STATE UNIVERSITY
19	Washington State University Tri-Cities - Academic Building
20	(30001190)
21	Appropriation:
22	State Building Construction Account—State \$3,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$27,000,000
25	TOTAL
26	NEW SECTION. Sec. 5100. FOR THE WASHINGTON STATE UNIVERSITY
27	Global Animal Health Building (30001322)
28	Appropriation:
29	State Building Construction Account—State \$23,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$36,400,000
32	TOTAL
33	NEW SECTION. Sec. 5101. FOR THE WASHINGTON STATE UNIVERSITY
	Code Rev/KS:lel 225 H-2962.3/17 3rd draft

1 2	Washington State University Pullman - STEM Teaching Labs (30001326)
3	Appropriation:
4	Washington State University Building
5	Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$19,600,000
8	TOTAL\$20,600,000
9	NEW SECTION. Sec. 5102. FOR THE WASHINGTON STATE UNIVERSITY
10	2017-19 Minor Works - Preservation (MCR) (30001342)
11	Appropriation:
12	Washington State University Building Account—State \$22,295,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$22,295,000
16	NEW SECTION. Sec. 5103. FOR THE WASHINGTON STATE UNIVERSITY
17	Preventive Facility Maintenance and Building System Repairs
18	(91000037)
19	Appropriation:
20	Washington State University Building
21	Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$10,115,000
25	NEW SECTION. Sec. 5104. FOR THE WASHINGTON STATE UNIVERSITY
26	Joint Center for Deployment and Research in Earth Abundant
27	Materials (91000039)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) Funding is provided solely for capital improvements,
31	infrastructure, and equipment, to support: (a) A transformative
32 33	program in earth-abundant materials to accelerate the development of
34	next generation clean energy and transportation technologies in Washington; (b) a coordinated framework and resources that can
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- facilitate and promote multi-institution collaborations to drive research, development, and deployment efforts in the use of earthabundant materials for manufactured clean technologies or recycling of advanced materials used in clean technologies; and (c) environmentally responsible processes in the areas of manufacturing and recycling of advanced materials used in clean technologies.
 - (2) Administration of the appropriation is under the authority of Washington State University in collaboration with the University of Washington. Washington State University and the University of Washington, in consultation with the regional universities, the Pacific Northwest national laboratory, and industry experts, shall develop criteria for providing grant funding for specific projects at public four-year institutions of higher education to stay within the appropriation level provided in this section. Funding for administrative offices may be provided for administrative offices west of the crest of the Cascade mountains only.
 - (3) The office of the state treasurer must manage the issuance of bonds associated with these grants so as to incur the lowest possible cost of funds in recognition of the short useful life of the equipment purchased with the bond proceeds.
- 21 Appropriation:

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22	State Building Construction Account—State \$2,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

NEW SECTION. Sec. 5105. FOR THE EASTERN WASHINGTON UNIVERSITY Engineering Building (30000556)

- 28 Appropriation:
- 29 Eastern Washington University Capital Projects

31	Prior Biennia (Expenditures)	ð 0
32	Future Biennia (Projected Costs)	00

- 33 TOTAL....\$57,040,000
- NEW SECTION. Sec. 5106. FOR THE EASTERN WASHINGTON UNIVERSITY
- 35 Preventative Maintenance/Backlog Reduction (30000615)
- 36 Appropriation:

1	Eastern Washington University Capital Projects
2	Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5107. FOR THE EASTERN WASHINGTON UNIVERSITY
7	Minor Works - Facility Preservation (91000019)
8	Appropriation:
9	Eastern Washington University Capital Projects
10	Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$21,000,000
13	TOTAL\$28,500,000
14	NEW SECTION. Sec. 5108. FOR THE EASTERN WASHINGTON UNIVERSITY
15	Minor Works - Program (91000021)
16	Appropriation:
17	Eastern Washington University Capital Projects
18	Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$21,000,000
21	TOTAL\$23,500,000
22	NEW SECTION. Sec. 5109. FOR THE CENTRAL WASHINGTON UNIVERSITY
23	Minor Works Preservation (30000783)
24	Appropriation:
25	Central Washington University Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$33,915,000
29	TOTAL
30	NEW SECTION. Sec. 5110. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Preventive Facility Maintenance and Building System Repairs
32	(91000017)
33	Appropriation:
	Godo Dorr/MG:101

1	Central Washington University Capital Projects
2	Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,422,000
6	NEW SECTION. Sec. 5111. FOR THE EVERGREEN STATE COLLEGE
7	Preventive Facility Maintenance and Building System Repairs
8	(30000612)
9	Appropriation:
10	The Evergreen State College Capital Projects
11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$3,803,000
14	TOTAL\$4,633,000
15	NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE
16	Critical Power, Safety, and Security Systems (30000613)
17	Appropriation:
18	State Building Construction Account—State \$7,400,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE
23	Health and Counseling Center (30000614)
24	Appropriation:
25	State Building Construction Account—State \$3,600,000
26	The Evergreen State College Capital Projects
27	Account—State
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 5114. FOR THE EVERGREEN STATE COLLEGE
33	Facilities Preservation (91000010)

1 2	Appropriation: The Evergreen State College Capital Projects
3	Account—State
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 5115. FOR THE WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)
9	Appropriation:
10	Western Washington University Capital Projects
11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$1,500,000
15 16	NEW SECTION. Sec. 5116. FOR THE WESTERN WASHINGTON UNIVERSITY Sciences Building Addition & Renovation (30000768)
17	Appropriation:
18	State Building Construction Account—State \$6,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$85,568,000
21	TOTAL
22 23	NEW SECTION. Sec. 5117. FOR THE WESTERN WASHINGTON UNIVERSITY 2017-19 Classroom & Lab Upgrades (30000769)
24	Appropriation:
25 26	State Building Construction Account—State \$6,180,000 Western Washington University Capital Projects
27	Account—State
28	Subtotal Appropriation
29 30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)
JI	101AL
32	NEW SECTION. Sec. 5118. FOR THE WESTERN WASHINGTON UNIVERSITY
33	Elevator Preservation Safety and ADA Upgrades (30000772)
	Code Per/KC:lel 230 U_2062 3/17 3rd draft

1	Appropriation:
2	State Building Construction Account—State \$2,188,000
3	Western Washington University Capital Projects
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5119. FOR THE WESTERN WASHINGTON UNIVERSITY
10	Minor Works - Preservation (30000781)
11	Appropriation:
12	Western Washington University Capital Projects
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$30,000,000
16	TOTAL\$36,179,000
17	NEW SECTION. Sec. 5120. FOR THE WESTERN WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 5120. FOR THE WESTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs
18	Preventive Facility Maintenance and Building System Repairs
18 19	Preventive Facility Maintenance and Building System Repairs (91000010)
18 19 20	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation:
18 19 20 21	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects
18 19 20 21 22 23 24	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27 28	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects

1	NEW SECTION. Sec. 5122. FOR THE WASHINGTON STATE H	ISTORICAL
2	SOCIETY	
3	Heritage Capital Grants Projects (30000297)	
4	The appropriation in this section is subject to the	following
5	conditions and limitations:	
6	(1) The appropriation is subject to the provisions	of RCW
7	27.34.330.	
8	(2) The appropriation is provided solely for the follow	ing list
9	of projects:	
10	Adventuress Centennial Restoration Project	\$394,000
11	The Paramount Theatre Upgrades	\$573,000
12	Stimson-Green Mansion Rehabilitation	\$193,000
13	German American Bank Building Restoration	\$45,000
14	Capitol Theater Roof Replacement and Awning Restoration	\$118,000
15	Fort Ward Community Hall (Heritage Bakery Building)	\$92,000
16	Lighthouse No. 83 (Swiftsure) Rehabilitation	\$299,000
17	Gladish Community and Cultural Center Restoration	\$131,000
18	University Heights Center Historic Preservation	\$750,000
19	Railroads, Waterfowl, Field Trips and Family Outings	\$497,000
20	Fort Worden's Historic Warehouses Rehabilitation	\$750,000
21	Yamasaki Courtyard Renewal Project	\$30,000
22	Longview Shay Pavilion Completion	\$60,000
23	5th Avenue Theatre Upgrade	\$750,000
24	Museum of Flight Roof Repair Project	\$376,000
25	Tumwater Old Brewhouse Tower Rehabilitation	\$507,000
26	Historic Purse Seiner Shenandoah Restoration	\$58,000
27	The Quincy Valley Community Heritage Barn	\$205,000
28	Georgetown Steam Plant Historic Concrete Restoration	\$750,000
29	Pacific Northwest Railroad Archives Bldg Energy	
30	Efficiencies & Security	\$52,000
31	Tollgate Farmhouse Rehabilitation	\$279,000
32	Illuminating the Balfour Dock Building	\$560,000
33	Port Hadlock Heritage Campus - Growing Public Access	
34	to Traditional Boatbuilding Skills & Education	\$360,000
35	The Old Hotel Art Gallery Renovation & Upgrades	\$56,000
36	Kirkman House Museum	\$90,000
37	Northwest Railway Museum - Restoring the Golden Age of	
38	Rail Travel	\$201,000
39	Cornish Playhouse Theater Renovation	\$354,000

1	Mount Baker Community Club Energy and Life
2	Safety Improvements
3	Hubble House Restoration
4	Nikkei Heritage Association of Washington - Facilities
5	Preservation and Long Term Operations Plan \$21,000
6	Princess Theater and the Green Room at the Princess
7	Rehabilitation
8	M.V. Lotus Deck Replacement
9	Woodland Theatre Repair and Restoration \$44,000
10	Pacific County Historical Society - Annex Storage Building \$32,000
11	Historic Schooner Suva Preservation
12	Appropriation:
13	State Building Construction Account—State \$8,986,000
1 /	
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$8,986,000
17	NEW SECTION. Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL
18	SOCIETY
19	Strategic Facility Master Plan (40000004)
20	Appropriation:
21	State Building Construction Account—State \$75,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$75,000
25	NEW SECTION. Sec. 5124. FOR THE EASTERN WASHINGTON STATE
26	HISTORICAL SOCIETY
27	Minor Works - Preservation (4000001)
28	Appropriation:
29	State Building Construction Account—State \$770,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
22	
33	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
34	SYSTEM

1	Clark College: North County Satellite (30000135)
2	Appropriation:
3	State Building Construction Account—State \$5,212,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$48,603,000
6	TOTAL\$53,815,000
7	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Wenatchee Valley: Wells Hall Replacement (30000985)
10	Appropriation:
11	State Building Construction Account—State \$2,772,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$29,048,000
14	TOTAL\$31,820,000
15	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Olympic: Shop Building Renovation (30000986)
18	Appropriation:
19	State Building Construction Account—State \$929,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$8,297,000
23	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
26	(30000987)
27	Appropriation:
28	State Building Construction Account—State \$3,438,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$29,982,000
31	TOTAL\$33,420,000
32	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM

1 2	South Seattle: Automotive Technology Renovation and Expansion (30000988)
3	Appropriation:
4	State Building Construction Account—State \$2,241,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$21,873,000
7	TOTAL\$24,114,000
8	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bates: Medical Mile Health Science Center (30000989)
11	Appropriation:
12	State Building Construction Account—State \$3,150,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$39,208,000
15	TOTAL\$42,358,000
16	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Shoreline: Allied Health, Science & Manufacturing Replacement
19	(30000990)
20	Appropriation:
21	State Building Construction Account—State \$3,546,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$35,972,000
24	TOTAL\$39,518,000
0.5	NEW GEORGE & F120 GALLENIER GALLENIER
25 26	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
27	Preventive Facility Maintenance and Building System Repairs
28	(30001291)
29	Appropriation:
30	Community/Technical College Capital Projects
31	Account—State
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)
34	TOTAL\$114,000,000
	Code Rev/KS:lel 235 H-2962.3/17 3rd draft

2 SYSTEM 3 Roof Repairs (30001293) 4 Appropriation: 5 Community/Technical Colleges Capital Projects 6 Account—State. \$8,433,000 7 Prior Biennia (Expenditures). \$0 8 Future Biennia (Projected Costs). \$0 9 TOTAL. \$8,433,000 10 NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE 11 SYSTEM 12 Facility Repairs (30001294) 13 Appropriation: 14 State Building Construction Account—State. \$1,218,000 15 Community/Technical Colleges Capital Projects 16 Account—State. \$25,458,000 17 Subtotal Appropriation. \$26,676,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$26,676,000 21 NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE 25 SYSTEM 26 SYSTEM 27 Site Repairs (30001295) 28 Appropriation: 29 Puture Biennia (Expenditures). \$0 20 Prior Biennia (Expenditures). \$0 21 Prior Biennia (Expenditures). \$0 22 Puture Biennia (Projected Costs). \$0 23 TOTAL. \$4,166,000 24 Prior Biennia (Fopenditures). \$0 25 Puture Biennia (Projected Costs). \$0 26 Prior Biennia (Fopenditures). \$0 27 Puture Biennia (Projected Costs). \$0 28 TOTAL. \$4,166,000 29 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE 29 SYSTEM 30 Minor Works - Program (30001368) Appropriation: 31 State Building Construction Account—State. \$26,630,000 32 Appropriation: 33 State Building Construction Account—State. \$26,630,000 34 Prior Biennia (Expenditures). \$0 26 Code Rev/KS:lel \$236 H-2962.3/17 3rd draft	1	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
Appropriation: Community/Technical Colleges Capital Projects Account—State		SYSTEM
Community/Technical Colleges Capital Projects	3	Roof Repairs (30001293)
Account—State.	4	Appropriation:
Prior Biennia (Expenditures)	5	Community/Technical Colleges Capital Projects
### Received Costs S0	6	Account—State
NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE	7	Prior Biennia (Expenditures)
NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	8	Future Biennia (Projected Costs)
11 SYSTEM 12 Facility Repairs (30001294) 13 Appropriation: 14 State Building Construction Account—State. \$1,218,000 15 Community/Technical Colleges Capital Projects 16 Account—State. \$25,458,000 17 Subtotal Appropriation. \$26,676,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$26,676,000 21 NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 23 Site Repairs (30001295) 24 Appropriation: 25 State Building Construction Account—State. \$4,166,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$4,166,000 29 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State. \$26,630,000 34 Prior Biennia (Expenditures). \$0	9	TOTAL\$8,433,000
### Pacility Repairs (30001294) Appropriation: State Building Construction Account—State	10	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
Appropriation: 14	11	SYSTEM
State Building Construction Account—State. \$1,218,000	12	Facility Repairs (30001294)
Community/Technical Colleges Capital Projects	13	Appropriation:
16		
17 Subtotal Appropriation. \$26,676,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$26,676,000 21 NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE 22 SYSTEM 23 Site Repairs (30001295) 24 Appropriation: 25 State Building Construction Account—State. \$4,166,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$4,166,000 29 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE 30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State. \$26,630,000 34 Prior Biennia (Expenditures). \$0		
### Prior Biennia (Expenditures)		
### 19	Ι/	Subtotal Appropriation \$26,676,000
20 TOTAL. \$26,676,000 21 NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE 22 SYSTEM Site Repairs (30001295) 24 Appropriation: \$4,166,000 25 State Building Construction Account—State. \$4,166,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$4,166,000 29 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE 30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State. \$26,630,000 34 Prior Biennia (Expenditures). \$0		· · · · · · · · · · · · · · · · · · ·
NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs (30001295) Appropriation: State Building Construction Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL		
22 SYSTEM 23 Site Repairs (30001295) 24 Appropriation: 25 State Building Construction Account—State. \$4,166,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$4,166,000 29 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE 30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State. \$26,630,000 34 Prior Biennia (Expenditures). \$0	20	101AL
23 Site Repairs (30001295) 24 Appropriation: 25 State Building Construction Account—State. \$4,166,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$4,166,000 29 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE 30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State. \$26,630,000 34 Prior Biennia (Expenditures). \$0	21	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
Appropriation: State Building Construction Account—State. \$4,166,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,166,000 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Program (30001368) Appropriation: State Building Construction Account—State. \$26,630,000 Prior Biennia (Expenditures). \$0	22	SYSTEM
State Building Construction Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$4,166,000 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Program (30001368) Appropriation: State Building Construction Account—State \$26,630,000 Prior Biennia (Expenditures) \$0	23	Site Repairs (30001295)
Prior Biennia (Expenditures)	24	Appropriation:
Future Biennia (Projected Costs)	25	State Building Construction Account—State \$4,166,000
28 TOTAL	26	Prior Biennia (Expenditures)
NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Program (30001368) Appropriation: State Building Construction Account—State \$26,630,000 Prior Biennia (Expenditures)	27	Future Biennia (Projected Costs)
30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State \$26,630,000 34 Prior Biennia (Expenditures) \$0	28	TOTAL\$4,166,000
30 SYSTEM 31 Minor Works - Program (30001368) 32 Appropriation: 33 State Building Construction Account—State \$26,630,000 34 Prior Biennia (Expenditures) \$0	29	NEW SECTION Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
Appropriation: State Building Construction Account—State \$26,630,000 Prior Biennia (Expenditures)		
State Building Construction Account—State \$26,630,000 Prior Biennia (Expenditures)	31	Minor Works - Program (30001368)
Prior Biennia (Expenditures)	32	Appropriation:
	33	State Building Construction Account—State \$26,630,000
Code Rev/KS:lel 236 H-2962.3/17 3rd draft	34	Prior Biennia (Expenditures)
		Code Rev/KS:lel 236 H-2962.3/17 3rd draft

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Minor Works - Preservation (30001369)
6	Appropriation:
7 8	Community/Technical College Capital Projects Account—State
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Spokane Falls: Fine and Applied Arts Replacement (30001458)
15	Appropriation:
16	State Building Construction Account—State \$2,766,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	North Seattle College Student Housing (92000028)
23242526	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the college to implement the initial steps for student housing.
27	Appropriation:
28	State Building Construction Account—State \$200,000
29 30 31	Prior Biennia (Expenditures)
	(End of nort)

(End of part)

1 PART 6

SUPPLEMENTAL CAPITAL BUDGET

3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to 4 read as follows:

FOR THE SECRETARY OF STATE

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- 6 Library Archives Building (30000033)
- 7 The appropriation in this section is subject to the following 8 conditions and limitations:
 - (1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.
- 17 (2) The study must consider the use of the general administration 18 building site as a possible location; and any benefits or 19 consequences may be identified at this site or other sites 20 considered; and lease options.
- 21 (3) The office of financial management shall determine the 22 maximum use of the site and consider the consolidation of other state 23 agencies, including separately elected officials.
- (4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.
- 28 Appropriation:
- 29 State Building Construction Account—State. ((\$400,000))
 30 \$300,000
- Prior Biennia (Expenditures)....\$
- Future Biennia (Projected Costs)......\$55,428,000
- 35 **Sec. 6002.** 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to
- 36 read as follows:
- 37 FOR THE DEPARTMENT OF COMMERCE

- 1 Renton Aerospace Training Center Construction (30000724)
- The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.
- 5 Reappropriation:

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State Building Construction Account—State. . . ((\$10,000,000))

\$1,089,000

- \$1,089,000
- 12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to 13 read as follows:
- 14 FOR THE DEPARTMENT OF COMMERCE
- 15 Clean Energy and Energy Freedom Program (30000726)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state.
- 23 (2) In soliciting and evaluating proposals, awarding contracts, 24 and monitoring projects under this section, the department must:
 - (a) Ensure that competitive bidding processes, rather than sole source contracting processes, are used to select all projects;
 - (b) Require that all expenditures be used for projects that develop and acquire asset that have a useful life of at least thirteen years; and
 - (c) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- 35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require an applicant to identify in application materials any state of Washington employees or former

state employees employed or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employed by, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of a contract.

- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a contractor either in procuring or performing under the contract, the department in its sole discretion may terminate the contract by written notice. If the contract is terminated, the department must be entitled to pursue the same remedies against the contractor as it could pursue in the event of a breach of the contract by the contractor.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
- (5) The department may not obligate or expend any of the amounts provided in this section on new projects that involve the Snohomish county public utilities district or its subcontractors until the executive ethics board responds to the department's June 17, 2015, request for an advisory opinion on poststate employment.
- (6)(a) ((\$10,000,000)) \$13,650,000 of the state taxable building construction account is provided solely to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy, and transportation electrification technologies now inhibited by lack of access to capital.
- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
- (d) Loan applications must disclose all sources of public funds invested in the project. The nonprofit lender must make loans available to the following types of projects that include, but are Code Rev/KS:lel

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- not limited to: Residential, commercial, industrial, and agricultural energy retrofits $((\tau))$; residential and community-scale installations((-)); anaerobic digesters to treat dairy and organic waste((, and)); combined heat and power projects using woody biomass as a fuel source; electric vehicle charging infrastructure and equipment for cars, trucks, and buses; upgrades to facilitate such equipment and infrastructure; and acquisition of zero-emission buses and class 4-8 vehicles, including but not limited to trucks and passenger shuttles.
 - (e) State funds may not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.

- (7) ((\$6,600,000)) \$100,000 of the state taxable building construction account is provided solely for credit enhancements of advanced solar and renewable energy manufacturing within Washington state. The department shall develop an application process to competitively select projects.
- (8)(a) \$13,000,000 of the state building construction account is provided solely for grants to advance clean and renewable energy technologies and advance transmission and distribution control system improvements for increased reliability, resiliency, and enabling integration of distributed and renewable resources and technology by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.
- (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- (c) The department shall convene an advisory panel of electric utility representatives to identify program objectives, near term priorities and long term goals.
- 37 (d) Applications for grants must disclose all sources of public 38 funds invested in a project.
- 39 (e) Grant funds must be used for research, development, or 40 demonstration projects that integrate intermittent renewables through Code Rev/KS:lel 241 H-2962.3/17 3rd draft

- energy storage, information technology or other smart grid technologies, dispatch energy storage resources from utility control rooms, use demand response, transactive control, or the thermal properties and electric load of commercial buildings and district energy systems to store energy, reduce transmission congestion or otherwise improve system reliability and resiliency and enable integration of distributed and renewable energy sources.
 - (9)(a) \$10,000,000 of the state building construction account is provided solely for grants to match federal funds or other nonstate funding sources used to research, develop, and demonstrate clean energy technologies.
 - (b) The department shall consult with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the program. The program shall offer matching funds for competitively selected clean energy projects including, but not limited to: Advancing energy storage and solar technologies, advancing bioenergy, developing new lightweight materials, and advancing renewable energy and energy efficiency technologies.
 - (10) \$400,000 of the state building construction account—state is provided solely for capital funding of competitively selected wood energy conversion projects at public facilities.
 - (11) The department must report on number and results of projects that receive grants or loans through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.
 - (12) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved, to the house of representatives technology & economic development committee and the senate energy, environment & telecommunications committee. The report must include these metrics from other states.
 - (13) \$3,250,000 of the state building construction account—state appropriation is provided solely for the Pacific Northwest national laboratory to use demand side management and analyze electricity use by the department of corrections. After the analysis is performed any remaining funds may be used for reducing energy use of the department of corrections. The department must make energy records available.

1	Appropriation:
2	State Taxable Building Construction Account—State ((\$17,000,000))
3	<u>\$13,750,000</u>
4	State Building Construction Account—State ((\$23,400,000))
5	\$26,650,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$240,000,000
9	TOTAL

10 **Sec. 6004.** 2016 sp.s. c 35 s 1008 (uncodified) is amended to 11 read as follows:

12 FOR THE DEPARTMENT OF COMMERCE

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2017 Local and Community Projects (30000846)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- 30 (3) Projects funded in this section may be required to comply 31 with Washington's high performance building standards as required by 32 chapter 39.35D RCW.
- 33 (4) Project funds are available on a reimbursement basis only, 34 and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

- 1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.
- (7) As the most trade dependent state in the nation, 4 the legislature recognizes the significant statewide benefits to be 5 gained from the proposed Asia Pacific cultural center. 6 The multipurpose facility will serve as a needed cultural resource for 7 Washington's Asian and Pacific Islander community; provide affordable 8 housing and educational opportunities; strengthen relations with our 9 Asia-Pacific trading partners; and deliver economic growth as a 10 commercial and tourist destination. The legislature intends to 11 12 support the development of the project through a grant to be used for project coordination and development of a sustainable financial plan, 13 14 which the legislature intends as a prerequisite to consideration of any further state capital commitment. 15
- 16 (8) \$500,000 of the appropriation in this section is provided 17 solely to the 242 home development corporation to develop mental 18 health housing, first and broad, Seattle.
- 19 <u>(9)</u> The appropriation is provided solely for the following list 20 of projects:

21	Projects	Amounts
22	Airway Heights Recreational Complex (Airway Heights)	\$200,000
23	Algona Community Center (Algona)	\$500,000
24	Asia Pacific Cultural Center (Ruston)	\$200,000
25	Bellevue Boys & Girls Club (Bellevue)	\$200,000
26	Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
27	Central Alarm System (Cook)	\$1,000
28	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
29	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
30	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
31	Coastal Resiliency Project (Ocean Shores)	\$200,000
32	DuPont Historical Museum Renovation (DuPont)	\$21,000
33	Edmonds Veterans Plaza (Edmonds)	\$77,000
34	Ellensburg Train Station (Ellensburg)	\$400,000
35	Evergreen Pool Improvements (White Center)	\$90,000
36	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000

1	Goldendale Senior Center (Goldendale)	\$155,000
2	Grays Harbor Gateway Center (Aberdeen)	\$550,000
3	Historic Fox Theatre Restoration (Centralia)	\$250,000
4	Historic Ship Preservation Project (Bremerton)	\$300,000
5	Holocaust Center for Humanity (Seattle)	\$200,000
6	Kingston Green Community Village (Kingston)	\$85,000
7	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
8	Lake Stevens Civic Center (Lake Stevens)	\$309,000
9	Lyle Activity Center Restoration (Lyle)	\$270,000
10	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
11	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
12	Mental Health Housing, First and ((Denny)) Broad (Seattle)	\$500,000
13	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
14	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
15	Parkland Prairie Nature Preserve (Parkland)	\$30,000
16	Pasco Early Learning Center (Pasco)	\$300,000
17	Pepin Creek Realignment (Lynden)	\$400,000
18	Performing Arts & Event Center (Federal Way)	\$52,000
19	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
20	RAC-Covered Bleachers Project (Lacey)	\$26,000
21	Riverwalk Trail Phase VI (Puyallup)	\$500,000
22	Scott Hill Park of Woodland (Woodland)	\$500,000
23	Shelter and Navigation Center (Seattle)	\$600,000
24	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
25	Skyline Community Meeting Space (White Salmon)	\$172,000
26	South Kitsap High School NJROTC (Port Orchard)	\$30,000
27	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
28	Tenino Depot Museum Roof (Tenino)	\$22,000
29	Wesley Homes (Des Moines)	\$100,000
30	Westport Marina Dredging (Westport)	\$200,000
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32	Total	\$11,363,000

1 Appropriation:

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- 2 State Building Construction Account—State. \$11,363,000
- 3 Prior Biennia (Expenditures).........\$0
- 5 TOTAL....\$11,363,000
- 6 **Sec. 6005.** 2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to 7 read as follows:

FOR THE DEPARTMENT OF COMMERCE

- 9 Projects for Jobs and Economic Development (92000151)
- 10 The appropriations in this section are subject to the following 11 conditions and limitations:
 - (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.
 - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
 - (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 29 (4) Project funds are available on a reimbursement basis only, 30 and shall not be advanced under any circumstances.
- 31 (5) Projects funded in this section must be held by the recipient 32 for a minimum of ten years and used for the same purpose or purposes 33 intended by the legislature as required in RCW 43.63A.125(6).
- 34 (6) Projects funded in this section, including those that are 35 owned and operated by nonprofit organizations, are generally required 36 to pay state prevailing wages.
- 37 (7) The appropriations are provided solely for the following list 38 of projects:

1	Projects for Jobs & Economic Development	Authorized Amount
2	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
3	Fairchild Airforce Base	\$2,700,000
4	City of Lynnwood Main Street Improvements	\$250,000
5	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
6	Kittitas County Infrastructure and Facilities	\$5,000,000
7	City of Kennewick Industrial Land	\$1,000,000
8	Perry Tech Institute Building	\$1,000,000
9	City of Buckley Drinking Water Improvements	\$350,000
10	Carbonado Reservoir Replacement	\$525,000
11	Hopelink Cleveland Street Project	\$1,000,000
12	Redmond Connector	\$1,300,000
13	Washougal Wastewater Treatment Plant	\$1,000,000
14	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
15	Everett/Tulalip Water Pipeline Construction	\$1,000,000
16	Renton Riverview Bridge Replacement	\$1,100,000
17	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
18	Harper Pier Replacement	\$800,000
19	University Place Main Street Redevelopment	\$975,000
20	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
21	Quincy Industrial Water Reclamation & Reuse	\$700,000
22	NW Medical School	\$136,000
23	Ione - 8th St Lift Station Replacement	\$165,000
24	Stevens PUD Projects	\$532,000
25	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
26	Dekalb Pier - Phase 2	\$255,000
27	Kenmore Village	\$300,000
28	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
29	Washington Agriculture Discovery Center	\$100,000
30	Mountlake Terrace Mainstreet Grant	\$2,000,000
31	Issaquah - North Roadway Network Improvement	\$5,000,000
32	TRIDEC Development of Small Modular Reactor Proposal	\$500,000

1	((City of Shelton Wastewater)) Basin 3 Sewer Rehabilitation \$1,500,000
2	Port of Moses Lake Firefighting System \$300,000
3	Seattle Chinatown/ID Development \$500,000
4	
5	TOTAL \$37,109,000
6	Appropriation:
7	State Building Construction Account—State \$30,009,000
8	Public Facility Construction Loan Revolving
9	Account—State
L O	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$37,109,000
L 4	Sec. 6006. 2016 sp.s. c 35 s 1015 (uncodified) is amended to
15	read as follows:
16	FOR THE OFFICE OF FINANCIAL MANAGEMENT
L7	Construction Contingency Pool (90000300)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The appropriation in this section is provided solely for
21	construction projects that confront emergent and unavoidable costs in
22	excess of the construction contingency included in the project
23	appropriation. For requests occurring during a legislative session,
24	an agency must notify the legislative fiscal committees before
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requesting contingency funds from the office of financial management. 25 26 Eligible agencies that may apply to the pool include higher education 27 institutions, the department of corrections, the department of social 28 and health services, the department of enterprise services, the 29 department of veterans affairs, the parks and recreation commission, 30 and the department of fish and wildlife. Eligible construction 31 projects are only projects that had cost reductions as kept on file with the office of financial management, and the carver academic 32 33 renovation project funded in section 5084, chapter 3, Laws of 2015 34 3rd sp.s. The office of financial management must notify the 35 legislative evaluation and accountability program committee, the

- 1 house capital budget committee, and senate ways and means committee 2 as projects are approved for funding.
 - (2)(a) The legislature intends to use the 1063 Block building development project as a model of efficient space and energy use for both owned and leased state office buildings.
 - (b) To achieve this intent, the office of financial management must reconsider tenants for the building, including consideration of the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.
- 13 (c) The office of financial management must provide a report to 14 the appropriate committees of the legislature on the redesign and the 15 increase space efficiency by October 15, 2015.
- 16 Appropriation:

- **Sec. 6007.** 2016 sp.s. c 35 s 1016 (uncodified) is amended to 22 read as follows:
 - FOR THE OFFICE OF FINANCIAL MANAGEMENT
- Emergency Repairs (90000301)
 - The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.

1 2 3 4	The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.
5 6 7	Appropriation: State Building Construction Account—State ((\$7,000,000)) \$6,662,000
8 9 10 11	Prior Biennia (Expenditures)
12 13 14 15	<pre>Sec. 6008. 2016 sp.s c 35 s 2011 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: New Civil Ward (92000022)</pre>
16 17 18	Appropriation:
19 20 21 22	Prior Biennia (Expenditures)
23242526	<pre>NEW SECTION. Sec. 6009. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Behavioral Health: Compliance with Systems Improvement Agreement</pre>
272829	(30003849) Appropriation: State Building Construction Account—State \$6,000,000
30 31 32	Prior Biennia (Expenditures)
33 34	<pre>NEW SECTION. Sec. 6010. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:</pre>

1	FOR THE DEPARTMENT OF CORRECTIONS
2	MCCCW: Critical DNR Replacement (30001170)
3	Appropriation:
4	State Building Construction Account—State \$375,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$375,000
8	Sec. 6011. 2016 sp.s c 35 s 3018 (uncodified) is amended to read
9	as follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Low Interest Loans for Drought Wells (92000148)
12 13	The appropriation in this section is subject to the following conditions and limitations: The department shall establish a low-
14	interest loan program to allow agricultural or public entities to
15	drill or retrofit wells to mitigate the effects of drought. For loans
16	that are repaid within five years, the interest rate must be thirty
17	percent of the average rate for twenty year municipal bonds as
18	published in the bond buyer index, and for loans that are repaid
19	between five and twenty years, the rate must be sixty percent of the
20	average rate for twenty year municipal bonds as published in the bond
21	buyer index. A well that is funded by this program may be operated
22	only during a drought declaration.
23	Appropriation:
24	State Building Construction Account—State (($\$4,000,000$))
25	<u>\$0</u>
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	<u>\$0</u>
30	Sec. 6012. 2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to
31	read as follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33	Minor Works - Facilities and Infrastructures (30000947)
34	Appropriation:
35	State Building Construction Account—State ((\$11,117,000))
36	<u>\$10,484,000</u>

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) ((\$250,000))
3	<u>\$0</u>
4	TOTAL
5	\$10,484,000
6	Sec. 6013. 2015 3rd sp.s c 3 s 3101 (uncodified) is amended to
7	read as follows:
8	FOR THE STATE PARKS AND RECREATION COMMISSION
9	Minor Works - Health and Safety (30000839)
10	Appropriation:
11 12	State Building Construction Account—State $((\$5,160,000))$ $\$4,590,000$
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	\$4,590,000
17	Sec. 6014. 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Eells Spring Hatchery Renovation (30000214)
21	Appropriation:
22 23	State Building Construction Account—State ((\$500,000)) \$93,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) ((\$11,722,000))
26	\$13,222,000
27	TOTAL
28	\$13,315,000
29	Sec. 6015. 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
30	read as follows:
31	FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Minter Hatchery Intakes (30000277)
33	Appropriation:
34	State Building Construction Account—State ((\$250,000))

1	\$105,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) ((\$7,948,000))
4	\$8,948,000
5	TOTAL
6	\$9,053,000
7	Sec. 6016. 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
8	read as follows:
9	FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	((Nasselle)) Naselle Hatchery Renovation (30000671)
11	Appropriation:
12	State Building Construction Account—State (($\$275,000$))
13	\$132,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) ((\$13,556,000))
16	\$17,056,000
17	TOTAL
18	<u>\$17,188,000</u>
19	Sec. 6017. 2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to
20	read as follows:
21	FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Soos Creek Hatchery Renovation (30000661)
23	Appropriation:
24	State Building Construction Account—State ((\$15,000,000))
25	\$9,933,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) ((\$9,103,000))
28	\$14,103,000
29	TOTAL
30	<u>\$24,036,000</u>
31	Sec. 6018. 2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to
32	read as follows:
33	FOR THE DEPARTMENT OF FISH AND WILDLIFE
34	Clarks Creek Hatchery Rebuild (92000038)

1 2 3 4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to substantially rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington department of transportation mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries.
10 11	Appropriation: State Building Construction Account—State ((\$5,000,000)) \$10,067,000
12 13 14 15	Prior Biennia (Expenditures)
16 17 18 19 20	Sec. 6019. 2015 3rd sp.s. c 3 s 3188 (uncodified) is amended to read as follows: FOR THE STATE CONSERVATION COMMISSION Conservation Commission Ranch and Farmland Preservation Projects (92000004)
21 22 23	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of ranch land preservation projects:
2425262728	Lust family farm and ranch preservation
29	Dungeness watershed farmland protection phase 3 \$344,000
30 31 32	Appropriation: State Building Construction Account—State $((\$9,192,000))$ $\$7,522,000$
33343536	Prior Biennia (Expenditures)

1 **Sec. 6020.** 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to 2 read as follows:

FOR THE STATE CONSERVATION COMMISSION

4 Dairy Nutrient Demonstration Low Interest Loans (92000009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for low interest loans for two or more dairy nutrient management demonstration projects, with at least one located west of the cascades and one east of the cascades.

10 Appropriation:

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11 State Taxable Building Construction

12	Account—State	((\$5,000,000))
13		<u>\$0</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$5,000,000))
17		<u>\$0</u>

18 **Sec. 6021.** 2016 sp.s. c 35 s 3026 (uncodified) is amended to 19 read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Recreation and Conservation Office Recreation Grants (92000131)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The recreation and conservation office may retain up to four percent of these appropriations to administer the grants.
- (2) A maximum of \$1,000,000 of unused funds in this appropriation may be used for further planning, acquisition, and development of the Olympic discovery trail project between Discovery Bay and the trail's intersection with the Larry Scott trail in Jefferson county, without requiring matching resources.
- 31 (3) Matching resources are not required for the Concrete water 32 spray park project.
- 33 (4) A maximum of \$1,100,000 of unused funds in this appropriation
 34 may be used for the willows road regional trail connection, without
 35 requiring matching resources.
- 36 (5) A maximum of \$500,000 of unused funds in this appropriation
 37 may be used for the wilburton trestle section of the eastside rail
 38 corridor, without requiring matching resources.

Appropriation:

2	State Building Construction Account—State	\$29,170,000
3	Outdoor Recreation Account—State	\$5,611,000
4	Subtotal Appropriation	\$34,781,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAI.	¢34 781 000

Sec. 6022. 2016 sp.s. c 35 s 5004 (uncodified) is amended to 9 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

11 2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$990,000 of the common school construction account—state is provided solely for the Spokane Valley technical skills center to construct five science classrooms.
- (2) \$675,000 of the common school construction account—state is provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the superintendent of public instruction shall award no more than fifty percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory and condition of existing school facilities.
- (3) School districts receiving funding through the 2015-17 school construction assistance program must map the design of new facilities and remap the design of facilities to be remodeled.
- (4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program for the appropriations

1 provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For 2 purposes of determining state funding assistance, eligible area must 3 be calculated as follows: (a) Eligible area for STEM pilot projects 4 is 1,440 square feet per science lab or classroom combination, or 5 6 both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet, and 7 total eligible area of all STEM pilot projects from this section must 8 not exceed 36,880 square feet; (b) eligible area for skill centers is 9 gross square feet of the proposed project as submitted to the office 10 11 of financial management as requested by the superintendent for 12 consideration in the 2015-2017 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square 13 14 feet, and; (c) eligible area for replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet. 15

16 Appropriation:

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17	State Building Construction Account—State (($\$305,721,000$))
18	\$317,713,000
19	Common School Construction Account—State $((\$337,135,000))$
20	\$232,673,000
21	Common School Construction Account—Federal $((\$3,000,000))$
22	\$3,750,000
23	Subtotal Appropriation $((\$645,856,000))$
24	\$554,136,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$3,638,150,000
27	TOTAL
28	\$4,192,286,000

Sec. 6023. RCW 70.340.130 and 2016 c 161 s 21 are each amended to read as follows:

(1) On July 1, 2016, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars, up to a transfer of ten million dollars, from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. If ten

1 million dollars is not available to be transferred on July 1, 2016, then by the end of fiscal year 2017, if the cash balance amount in 2 3 the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves 4 under RCW 70.148.020(2), the state treasurer shall transfer the 5 6 amount exceeding seven million five hundred thousand dollars from the pollution liability insurance program trust account into the 7 pollution liability insurance agency underground storage tank 8 revolving account. The total amount transferred in fiscal year 2017 9 from the pollution liability insurance program trust account into the 10 pollution liability insurance agency underground storage tank 11 12 revolving account may not exceed ten million dollars.

(2) On July 1, 2017, and every two years thereafter at the start of each successive biennium, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars, the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), up to a transfer of twenty million dollars, from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. twenty million dollars is not available to be transferred at the beginning of the first fiscal year of the biennium, ((on July 1st)) by the end of the subsequent fiscal year, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. The total amount transferred in a biennium from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account may not exceed twenty million dollars.

35 **Sec. 6024.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to 36 read as follows:

37 STATE TREASURER TRANSFER AUTHORITY

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38 State toxics control account: For transfer to the

39 environmental legacy stewardship account. \$24,000,000 Code Rev/KS:lel 258 H-2962.3/17 3rd draft

- 1 Local toxics control account: For transfer to the
 2 environmental legacy stewardship account. \$30,000,000
 - (1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.
 - (2) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics control account or the environmental legacy stewardship account to maintain positive account balances up to an amount not to exceed ((\$23,000,000)) \$13,000,000 that must be considered an ((inter fund)) interfund loan that must be repaid with interest to the cleanup settlement account in three equal repayments in fiscal years 2019, 2020, and 2021.
 - (3) If, after using the ((inter-fund)) interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of clean-up projects based on acuity of need, readiness to proceed, cost-efficiency, or need to ensure geographic distribution.
- 27 (4) By June 30, 2017, the department must submit a list of 28 projects that were delayed to the office of financial management and 29 the appropriate fiscal committees of the legislature.

(End of part)

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MISCELLANEOUS PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure NEW SECTION. of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are forty two million four hundred eighty-six thousand dollars for the 2017-2019 biennium, two hundred sixty-eight million six thousand dollars for the 2019-2021 biennium, and three hundred seventy-four million seven hundred eight thousand dollars for the 2021-2023 biennium.

NEW SECTION. Sec. 7002. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- noninstructional facilities of Those higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
 - (3) Department of enterprise services:
- 35 (a) Enter into a financing contract for up to \$5,323,000 plus 36 financing expenses and required reserves pursuant to chapter 39.94 37 RCW to repair the east plaza garage in Olympia.

- 1 (b) Enter into a financing contract for up to \$2,000,000 plus 2 financing expenses and required reserves pursuant to chapter 39.94 3 RCW for Tacoma Rhodes elevators.
 - (4) Washington state patrol:

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- (a) Enter into a financing contract for up to \$7,450,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.
- (b) Enter into a financing contract for up to \$2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for furnishings and equipment at the 1063 building.
- (5) Department of labor and industries: Enter into a financing contract for up to \$12,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to modernize a lab and training facility.
 - (6) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Cascadia College for up to \$29,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a parking structure.
- (b) Enter into a financing contract on behalf of Renton Community College for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire property in Renton.
- (c) Enter into a financing contract on behalf of South Seattle College for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student wellness and fitness center.
- (d) Enter into a financing contract on behalf of Shoreline Community College for up to \$31,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build student housing.
- (e) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student recreation center.
- (f) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- 36 (g) Enter into a financing contract on behalf of Clover Park 37 Technical College for up to \$33,288,000 plus financing expenses and 38 required reserves pursuant to chapter 39.94 RCW to construct a center 39 for advanced manufacturing technologies.

1 <u>NEW SECTION.</u> **Sec. 7003.** To ensure that major construction projects are carried out in accordance with legislative and executive 2 intent, appropriations in this act in excess of \$5,000,000, or 3 \$10,000,000 for higher education institutions, may not be expended or 4 encumbered until the office of financial management has reviewed and 5 6 approved the agency's predesign. The predesign document must include, 7 but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, 8 accordance with the predesign manual adopted by the office 9 financial management. The results of life-cycle cost analysis must be 10 a primary consideration in the selection of a building design. 11 12 Construction may proceed only upon providing to the office of financial management the life-cycle costs. To improve monitoring of 13 14 major construction projects, progress reports must be submitted by the agency administering the project to the office of financial 15 16 and to the fiscal committees of the house 17 representatives and senate. Reports must be submitted on July 1st and 18 December 31st each year in a format to be developed by the office of 19 financial management.

20 <u>NEW SECTION.</u> **Sec. 7004.** (1) The legislature finds that use of 21 life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design 22 and construction decisions that positively impact both the initial construction cost 23 24 and the ongoing operating and maintenance cost of a project. To 25 ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop 26 27 life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital 28 costs, installation costs, operating costs, and maintenance costs 29 30 over the life expectancy of the project. The legislature further 31 finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process. 32

(2) Agencies shall develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.

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(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

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- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.
- 12 NEW SECTION. Sec. 7005. To improve monitoring of major construction projects, progress reports must be submitted by the 13 agency administering the project to the office 14 of 15 and to the fiscal committees of the representatives and senate. Reports must be submitted on July 1st and 16 17 December 31st each year in a format to be determined by the office of financial management. 18
- NEW SECTION. Sec. 7006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 26 (2) Each project is defined as proposed in the legislative budget 27 notes or in the governor's budget document.
- 28 NEW SECTION. Sec. 7007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a 29 capital project that is in excess of the amount required for the 30 completion of such project to another capital project for which the 31 appropriation is insufficient. No such transfer may be used to expand 32 33 the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital 34 appropriations to a specific department, commission, 35 institution of higher education and only between capital projects 36 that are funded from the same fund or account. No transfers may occur 37 Code Rev/KS:lel 263 H-2962.3/17 3rd draft

- between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
 - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
 - (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.
 - (5) The transfer authority granted in this section does not apply to appropriations for projects for the state parks and recreation commission. Appropriations for commission projects may be spent only for the specified projects, and funding may not be transferred from one commission project to another or from other sources to a commission project.
- <u>NEW SECTION.</u> **Sec. 7008.** (1) It is expected that projects be 31 ready to proceed in a timely manner depending on the type or phase of 32 the project or program that is the subject of the appropriation in 33 this act. Except for major projects that customarily may take more 34 35 than two biennia to complete from predesign to the 36 construction, or large infrastructure grant or loan programs 37 supporting projects that often take more than two biennia complete, the legislature generally does not intend to reappropriate 38

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funds more than once, particularly for smaller grant programs, local/ community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- 10 (3) To the extent feasible, agencies are directed to accelerate 11 expenditure rates at their current level of permanent employees and 12 shall use contracted design and construction services wherever 13 necessary to meet the goals of this section.
 - NEW SECTION. Sec. 7009. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:
 - (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Considers all stages of the building's life-cycle, including deconstruction.
 - (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.
 - (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design Code Rev/KS:lel

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- to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, reduce the energy use by fifty percent below prerenovations baseline.
- (d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- 10 (e) Measurement and verification: Install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Install dashboards inside buildings to display and incentivize occupants on energy use.
- (f) Benchmarking: Compare actual performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool for laboratory buildings. Web-based data collection and dashboards must also be provided.
- NEW SECTION. Sec. 7010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7011. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order.
- NEW SECTION. Sec. 7012. FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.
- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

- 1 (3) One-half of one percent of moneys appropriated in this act 2 for original construction of any public building by a state agency 3 identified in RCW 43.17.020 is provided solely for the purposes of 4 RCW 43.17.200.
- (4) At least eighty-five percent of the moneys spent by the 5 6 Washington state arts commission during the 2017-2019 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 7 expended solely for direct acquisition of works of art. Art 8 allocations not expended within the ensuing two biennia will lapse. 9 The commission may use up to \$150,000 of this amount to conserve or 10 11 maintain existing pieces in the state art collection pursuant to RCW 12 28A.335.210.
- (5) The executive director of the arts commission shall appoint a 13 14 study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 15 16 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 17 must be reported annually to the office of financial management and 18 the fiscal committees of the legislature by September 15th. The review must include, but is not limited to, the following: (a) 19 Projects purchased or commissioned per biennium; (b) partner 20 21 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative costs; (f) collection care costs; and (q) project 22 23 status.
- 24 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each 25 amended to read as follows:

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- (1) All universities and colleges shall allocate as a nondeductible item, out of any moneys appropriated for the original construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission with the approval of the board of regents or trustees for the acquisition of works of art.
- (2) For projects funded in the 2015-2017 capital budget <u>and the 2017-2019 capital budget</u>, an institution of higher education, working with the Washington arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington arts commission must be adjusted downward by the amount Code Rev/KS:lel

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- expended by a university or college during the design phase of the capital project.
 - (3) The works of art may be placed on public lands of institutions of higher education, integral to or attached to a public building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.
- (4) In addition to the cost of the works of art, the one-half of one percent of the appropriation shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, and other buildings of a temporary nature.
- NEW SECTION. Sec. 7014. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- Sec. 7015. If any federal moneys appropriated by 20 this act for capital projects are not received by the state, the 21 22 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local 23 24 sources. No replacement may occur under this section without the the director of financial management 25 prior approval of consultation with the senate ways and means committee and the house 26 27 of representatives capital budget committee.
- NEW SECTION. Sec. 7016. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 34 (2) Provision of the full amount of required matching funds is 35 not required to permit the expenditure of capital budget 36 appropriations for phased projects if a proportional amount of the

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- 1 required matching funds is provided for each distinct, identifiable 2 phase of the project.
- NEW SECTION. Sec. 7017. NONTAXABLE AND TAXABLE BOND PROCEEDS. 3 Portions of the appropriation authority granted by this act from the 4 5 state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building б construction account as deemed necessary by the state finance 7 committee to comply with the federal internal revenue service rules 8 and regulations pertaining to the use of nontaxable bond proceeds. 9 10 Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2017 (Substitute House Bill No. 1080, the 11 general obligation bond bill) for deposit into the state taxable 12 building construction account that are in excess of amounts required 13 to comply with the federal internal revenue service rules and 14 15 regulations shall be deposited into the state building construction 16 account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of 17 appropriation authority between the state building construction 18 account, or any other account receiving bond proceeds, and the state 19 20 taxable building construction account is necessary, or that a shift 21 appropriation authority from the state taxable 22 construction account to the state building construction account may 23 be made.
 - NEW SECTION. Sec. 7018. COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to

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- the Columbia river basin water supply development account may be made.
- 3 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each 4 amended to read as follows:
- 5 The board is hereby empowered:
- 6 (1) To reserve the right to issue bonds later on a parity with 7 any bonds being issued;
- 8 (2) To authorize the investing of moneys in the bond retirement 9 fund and any reserve account therein;
- 10 (3) To authorize the transfer of money from the University of
 11 Washington building account to the bond retirement fund when
 12 necessary to prevent a default in the payments required to be made
 13 out of such fund;
- 14 (4) To create a reserve account or accounts in the bond 15 retirement fund to secure the payment of the principal of and 16 interest on any bonds;
- (5) To authorize the transfer to the University of Washington 17 building account of any money on deposit in the bond retirement fund 18 in excess of debt service for a period of three years from the date 19 20 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2013-2015 fiscal biennium, the legislature may 21 transfer to the University of Washington building account moneys that 22 are in excess of the debt service due within the 2013-2015 fiscal 23 24 biennium from the date of such transfer on all outstanding bonds 25 payable out of the bond retirement fund.)) However, during the 2015-2017 fiscal biennium, the legislature may transfer to the 26 27 University of Washington building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium from the 28 date of such transfer on all outstanding bonds payable out of the 29 30 bond retirement fund. However, during the 2017-2019 fiscal biennium, 31 the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 32 2017-2019 fiscal biennium from the date of such transfer on all 33 outstanding bonds payable out of the bond retirement fund. 34
- 35 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each amended to read as follows:
- The board is hereby empowered:

- 1 (1) To reserve the right to issue bonds later on a parity with 2 any bonds being issued;
 - (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
 - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund necessary to prevent a default in the payments required to be made out of such fund;
- 9 (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and 10 11 interest on any bonds;
- 12 (5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund 13 in excess of debt service for a period of three years from the date 14 of such transfer on all outstanding bonds payable out of such fund. 15 16 ((However, during the 2013-2015 fiscal biennium, the legislature may 17 transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2013-2015 18 fiscal biennium from the date of such transfer on all outstanding 19 bonds payable out of the bond retirement fund.)) However, during the 20 2015-2017 fiscal biennium, the legislature may transfer to the 21 Washington State University building account moneys that are in 22 excess of the debt service due within the 2015-2017 fiscal biennium 23 from the date of such transfer on all outstanding bonds payable out 24 25 of the bond retirement fund. However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State 26 University building account moneys that are in excess of the debt 27 service due within the 2017-2019 fiscal biennium from the date of 28 such transfer on all outstanding bonds payable out of the bond 29 retirement fund. 30

Sec. 7021. (1) Funds appropriated in this act for 31 NEW SECTION. minor works may not be allotted until final project lists are 32 submitted to the office of financial management. Revisions to the 33 project lists are allowed for projects not anticipated at the time of 34 budget development but must be submitted to the office of financial 35 management, the house of representatives capital budget committee, 36 and the senate ways and means committee for review and comment and 37 must include an explanation of variances from the prior lists before 38 funds may be expended on the revisions. Any project list revisions 39 271

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must be approved by the office of financial management before funds may be expended from the minor works appropriation.

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- (2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.
- (b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- 30 (c) Minor works preservation projects may include program 31 improvements of no more than twenty-five percent of the individual 32 minor works preservation project cost.

33 NEW SECTION. Sec. 7022. STATE TREASURER TRANSFER AUTHORITY

- 34 State Toxics Control Account: For transfer to the
- 35 environmental legacy stewardship account, \$17,625,000 for
- 36 fiscal year 2018 and \$17,625,000 for fiscal year 2019. . \$35,250,000
- 37 Local Toxics Control Account: For transfer to the
- 38 environmental legacy stewardship account, \$10,500,000 in
- 39 fiscal year 2018 and \$10,500,000 in fiscal year 2019. . . \$21,000,000 Code Rev/KS:lel 272 H-2962.3/17 3rd draft

- (1)(a) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2017-2019 fiscal biennium to maintain positive account balances in all three accounts.
- (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of stormwater and clean-up projects based on acuity of need, readiness to proceed, cost-efficiency, purposes of increasing affordable housing, or need to ensure geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be delayed to the office of financial management and the appropriate fiscal committees of the legislature.
- (2) As directed by the pollution liability insurance agency in consultation with the office of financial management, the state treasurer shall transfer from the pollution liability insurance program trust account to the underground storage tank revolving account the lesser of \$20,000,000 or the balance of the fund exceeding \$7,500,000 after excluding the reserves during the 2017-2019 fiscal biennium.
- <u>NEW SECTION.</u> **Sec. 7023.** To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.
 - NEW SECTION. Sec. 7024. The energy efficiency account is hereby created in the state treasury. The sums deposited in the energy recovery act account shall be appropriated and expended for loans,

- 1 loan guarantees, and grants for projects that encourage the
- 2 establishment and use of innovative and sustainable industries for
- 3 renewable energy and energy efficiency technology. The balance of
- 4 state funds, federal funds, and loan repayments, from the energy
- 5 recovery act account, are deposited in this account.
- 6 <u>NEW SECTION.</u> **Sec. 7025.** The department of enterprise services
- 7 must sell the property known as Tacoma Rhodes complex for at least
- 8 fair market value. The property consists of the Broadway building,
- 9 the market building, and the parking garage. The department must use
- 10 the surplus property operations requirements for the sale process in
- 11 RCW 43.17.400. The department must retain federal obligations and may
- 12 retain appraisal costs, debt service, and closing costs. The
- 13 remaining net proceeds from the sale must be deposited into the
- 14 Thurston county capital facilities account.
- 15 <u>NEW SECTION.</u> **Sec. 7026.** JOINT LEGISLATIVE TASK FORCE ON
- 16 IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint
- 17 legislative task force on improving state funding for school
- 18 construction is established, with members as provided in this
- 19 subsection.
- 20 (i) The president of the senate shall appoint one member from
- 21 each of the two largest caucuses of the senate from the senate
- 22 committees on ways and means and early learning and K-12 education.
- 23 (ii) The speaker of the house of representatives shall appoint
- 24 one member from each of the two largest caucuses of the house of
- 25 representatives from the house of representatives committees of
- 26 capital budget and education.
- 27 (iii) The president of the senate and the speaker of the house of
- 28 representatives jointly shall ensure that at least three of the eight
- 29 members appointed pursuant to (a)(i) and (ii) of this subsection
- 30 serve legislative districts located east of the crest of the Cascade
- 31 mountains.
- 32 (iv) The chair of the task force selected pursuant to (b) of this
- 33 subsection may appoint one additional member representing large
- 34 school districts and one additional member representing small, rural
- 35 school districts as voting members of the task force.
- 36 (b) The task force shall choose its chair from among its
- 37 membership. The chair of the house of representatives committee on
- 38 capital budget shall convene the initial meeting of the task force.

- All meetings of the task force must be scheduled and conducted in accordance with the requirements of both the senate and the house of representatives.
 - (2) The task force shall review the following issues:
 - (a) Improvements to state financial assistance for K-12 school construction to be implemented over several fiscal biennia;
 - (b) Utilization of school spaces for multiple purposes;
- 8 (c) School design and construction approaches that support 9 effective teaching and learning by delivering education through 10 innovative, sustainable, cost-effective, and enduring design and 11 construction methods; and
 - (d) Recent reports on school construction, including but not limited to the school construction cost study from the educational service district 112 and the efforts of collecting inventory and condition of schools data by the Washington state university extension energy office.
 - (3) In consideration of the findings pursuant to subsection (2) of this section, the task force must recommend a state school construction financial assistance program that:
 - (a) Supports the construction and preservation of schools; and
 - (b) Balances the state and local share of school construction and preservation costs considering local school districts' financial capacity, based on measures of relative wealth recommended pursuant to subsection (4)(b) of this section, and the state's limited bond capacity and common school trust land revenue.
 - (4) In making recommendations pursuant to subsection (3) of this section, the task force must, at a minimum, also recommend:
 - (a) A methodology to project needs for state financial assistance for school construction and preservation over a ten-year period;
- 30 (b) Measures of relative wealth of a school district, including 31 but not limited to assessed land value per student, eligible free and 32 reduced price meal enrollments, income per capita per school 33 district, and costs of construction;
 - (c) Education specifications recognized by the state for the purpose of providing guidance to school districts when designing school construction projects;
- 37 (d) A capital asset model for K-12 school construction that 38 considers space and usage needs to calculate construction assistance 39 for:
- 40 (i) New schools to accommodate enrollment growth;

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- (ii) Major modernization projects to address aging facilities;
- (iii) Replacement and renewal of major building systems based on achieving lowest life-cycle building costs, provided that standards of routine maintenance are achieved by local districts; and
 - (iv) Specialized facility improvements including but not limited to STEM facilities, career and technical education facilities, skills centers, and computer labs; and
- (e) Alternative means to fund and accommodate increased classroom capacity to meet K-3 class-size reduction objectives.
- (5)(a) Staff support for the task force must be provided by the senate committee services and the house of representatives office of program research.
- (b) The office of the superintendent of public instruction and the office of financial management shall cooperate with the task force and maintain liaison representatives, who are nonvoting members.
 - (c) The task force, where appropriate, may consult with individuals from public schools or related organizations or ask the individuals to establish a committee for technical advice and assistance. Members of such an advisory committee are not entitled to expense reimbursement.
 - (6) Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
 - (7) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures and meetings are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.
- (8) The task force must report its preliminary findings and recommendations to the appropriate committees of the legislature by December 1, 2017. The task force must report its final findings and recommendations to the governor, the superintendent of public instruction, and the appropriate committees of the legislature by October 1, 2018.
 - (9) This section expires June 30, 2019.

1 Sec. 7027. RCW 43.19.501 and 2016 c 202 s 58 are each reenacted 2 and amended to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county. ((For the 2007-2009 biennium, moneys in the account may be used for predesign identified in section 1037, chapter 328, Laws of 2008.)) For the 2015-2017 biennium, moneys in the account may be used for studies related to real estate.

((During the 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer from the Thurston county capital facilities account to the state general fund such amounts as reflect the excess fund balance of the account.)) During the 2017-2019 fiscal biennium, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

NEW SECTION. Sec. 7028. The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from moneys collected under this chapter must be deposited into the account. Expenditures from the account may be used only for the purposes described in section 4004 of this act. Only the community aviation revitalization board or the board's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures.

NEW SECTION. Sec. 7029. The Washington state parks and recreation commission, with guidance and instruction from the office of financial management, must create a reporting structure to track the success and progress of addressing the maintenance backlog of state parks facilities. The reporting structure must provide a forecast of new project proposals, the status of current funded projects and a list of completed projects. The report must also include a facilities condition index that illustrates changes to the overall quality of facilities of state parks. The legislature intends to receive future biennia capital budget requests that address facility maintenance backlog from the commission in the form of this

- 1 new report structure as additional information to the current format
- 2 for agency budget submittal requests.
- 3 <u>NEW SECTION.</u> **Sec. 7030.** If any provision of this act or its
- 4 application to any person or circumstance is held invalid, the
- 5 remainder of the act or the application of the provision to other
- 6 persons or circumstances is not affected.
- 7 <u>NEW SECTION.</u> **Sec. 7031.** This act is necessary for the immediate
- 8 preservation of the public peace, health, or safety, or support of
- 9 the state government and its existing public institutions, and takes
- 10 effect immediately."
- 11 Correct the title.

<u>EFFECT:</u> The striking amendment includes \$2.73 billion in bond appropriation, \$1.45 billion in other funds; appropriations total \$4.18 billion. The 2017 supplemental increases bond appropriations by \$4.9 million and reduces other funds by \$103.7 million. Detailed information on the striking amendment can be found at leap.wa.gov.

(End of Bill)

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