
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2630.1/17

ATTY/TYPIST: KS:roy

BRIEF DESCRIPTION: Concerning the capital budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 70.340.130, 28B.10.027, 28B.20.725, 28B.30.750, 28B.15.210,
4 28B.15.310, 28B.35.370, 28B.50.360, 70.105D.070, 79A.15.030,
5 79A.15.050, and 79A.15.130; amending 2015 3rd sp.s. c 3 ss 1002,
6 1026, 1028, 6005, 3128, 3118, 3097, 3098, 3101, 3130, 3119, 3198,
7 3200, 3202, 3204, 3197, and 3187 (uncodified); amending 2016 sp.s. c
8 35 ss 1012, 1015, 2011, 3018, 3026, 5004, and 6015 (uncodified);
9 reenacting and amending RCW 43.155.050; adding new sections to 2015
10 3rd sp.s. c 3 (uncodified); creating new sections; making
11 appropriations; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
14 and, subject to the provisions set forth in this act, the several
15 dollar amounts hereinafter specified, or so much thereof as shall be
16 sufficient to accomplish the purposes designated, are hereby
17 appropriated and authorized to be incurred for capital projects
18 during the period beginning with the effective date of this act and
19 ending June 30, 2019, out of the several funds specified in this act.

20 (2) The definitions in this subsection apply throughout this act
21 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2018" or "FY 2018" means the period beginning
2 July 1, 2017, and ending June 30, 2018.

3 (b) "Fiscal year 2019" or "FY 2019" means the period beginning
4 July 1, 2018, and ending June 30, 2019.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any
10 portion of an amount provided solely for a specified purpose that is
11 not expended subject to the specified conditions and limitations to
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future
14 Biennia," and "Total" in this act are for informational purposes only
15 and do not constitute legislative approval of these amounts. "Prior
16 biennia" typically refers to the immediate prior biennium for
17 reappropriations, but may refer to multiple biennia in the case of
18 specific projects. A "future biennia" amount is an estimate of what
19 may be appropriated for the project or program in the 2019-2021
20 biennium and the following three biennia; an amount of zero does not
21 necessarily constitute legislative intent to not provide funding for
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless
24 the context clearly provides otherwise, are subject to the relevant
25 conditions and limitations applicable to appropriations.
26 Reappropriations shall be limited to the unexpended balances
27 remaining on June 30, 2017, from previous biennial appropriations for
28 each project.

29 **PART 1**

30 **GENERAL GOVERNMENT**

31 **NEW SECTION. Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND**
32 **REVIEW COMMITTEE**

33 Washington Wildlife and Recreation Program and State Land
34 Acquisition Study (92000003)

35 The reappropriation in this section is subject to the following
36 conditions and limitations: The reappropriation is subject to the

1 provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and
2 section 6005, chapter 35, Laws of 2016 sp. sess.

3 Reappropriation:

4	State Building Construction Account—State.	\$350,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$350,000

8 **NEW SECTION. Sec. 1002. FOR THE COURT OF APPEALS**

9 Spokane Court Facility Upgrade (92000001)

10 Reappropriation:

11	State Building Construction Account—State.	\$66,000
12	Prior Biennia (Expenditures).	\$37,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$103,000

15 **NEW SECTION. Sec. 1003. FOR THE SECRETARY OF STATE**

16 Library - Archives Building (30000033)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

- 19 (1) The appropriation is provided solely for design.
20 (2) All capital budget requirements, including the use of fees
21 collected by the secretary of state that will support a certificate
22 of participation or other alternative financing for the financing,
23 future operating costs, and projected efficiencies of electronic
24 document storage in determining necessary space, must be developed
25 for construction funding.

26 Appropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$300,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,300,000

31 **NEW SECTION. Sec. 1004. FOR THE SECRETARY OF STATE**

32 Ballot Boxes (91000015)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for

1 grants for distressed rural counties that have difficulty
2 implementing Substitute Senate Bill No. 5472. Grants must be
3 administered to counties at no more than \$1,000 per location by the
4 secretary of state. If the bill referenced in this section is not
5 enacted by June 30, 2017, the amounts provided in this section shall
6 lapse.

7 Appropriation:

8	State Building Construction Account—State.	\$100,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$100,000

12 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

13 Local and Community Projects (20064008)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions in section 131, chapter 488, Laws of 2005.

17 Reappropriation:

18	State Building Construction Account—State.	\$235,000
19	Prior Biennia (Expenditures).	\$45,657,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$45,892,000

22 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

23 Rural Washington Loan Fund (20074008)

24 Reappropriation:

25	Rural Washington Loan Account—State.	\$840,000
26	Prior Biennia (Expenditures).	\$1,187,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,027,000

29 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

30 Housing Assistance, Weatherization, and Affordable Housing
31 (20074009)

32 Reappropriation:

33	State Taxable Building Construction Account—State.	\$477,000
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1 Prior Biennia (Expenditures). \$199,435,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$199,912,000

4 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

5 Community Development Fund (20084850)

6 Reappropriation:

7 State Building Construction Account—State. \$1,049,000
 8 Prior Biennia (Expenditures). \$19,867,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$20,916,000

11 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

12 Housing Assistance, Weatherization, and Affordable Housing
 13 (30000013)

14 Reappropriation:

15 Washington Housing Trust Account—State. \$104,000
 16 Prior Biennia (Expenditures). \$129,895,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$129,999,000

19 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

20 2010 Local and Community Projects (30000082)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The projects must comply with RCW
 23 43.63A.125 and other requirements for community projects administered
 24 by the department of commerce.

25 Reappropriation:

26 State Building Construction Account—State. \$1,975,000
 27 Prior Biennia (Expenditures). \$11,447,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$13,422,000

30 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

31 Community Economic Revitalization Board (30000097)

32 Appropriation:

1	Public Facility Construction Loan Revolving	
2	Account—State.	\$8,020,000
3	Prior Biennia (Expenditures).	\$5,000,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$13,020,000

6 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

7 Housing Assistance, Weatherization, Affordable Housing Trust Fund
8 (30000098)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

12 Reappropriation:

13	State Taxable Building Construction Account—State. . . .	\$477,000
14	Prior Biennia (Expenditures).	\$49,523,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$50,000,000

17 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

18 Public Works Assistance Account Program (30000103)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	Public Works Assistance Account—State.	\$17,128,000
24	Prior Biennia (Expenditures).	\$132,896,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$150,024,000

27 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

28 Local and Community Projects (30000166)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$292,000
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1	Prior Biennia (Expenditures).	\$16,525,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$16,817,000

4 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

5 Public Works Assistance Account Program 2013 Loan List (30000184)

6 Reappropriation:

7	Public Works Assistance Account—State.	\$16,511,000
8	Prior Biennia (Expenditures).	\$21,630,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$38,141,000

11 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

12 Community Economic Revitalization Board (30000190)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation is subject to the
 15 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	Public Facility Construction Loan Revolving	
18	Account—State.	\$8,750,000
19	Prior Biennia (Expenditures).	\$250,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$9,000,000

22 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

23 2013-2015 Energy Efficiency Grants (30000193)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: The reappropriation is subject to the
 26 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$3,404,000
29	Prior Biennia (Expenditures).	\$21,596,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$25,000,000

32 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

1 Clean Energy and Energy Freedom Program (30000726)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 6003 of this act.

5 Reappropriation:

6	State Building Construction Account—State.	\$21,322,000
7	State Taxable Building Construction Account—State. . .	\$9,538,000
8	Subtotal Reappropriation.	\$30,860,000
9	Prior Biennia (Expenditures).	\$9,540,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$40,400,000

12 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

13 Building for the Arts Program (30000731)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$770,000
19	Prior Biennia (Expenditures).	\$5,027,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,797,000

22 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

23 Youth Recreational Facilities Program (30000792)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$3,969,000
29	Prior Biennia (Expenditures).	\$3,386,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$7,355,000

32 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

33 Building Communities Fund Program (30000803)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,357,000
6	Prior Biennia (Expenditures).	\$10,502,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$20,859,000

9 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

10 Housing Trust Fund Appropriation (30000833)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State.	\$59,701,000
16	Washington Housing Trust Account—State.	\$3,000,000
17	Subtotal Reappropriation.	\$62,701,000
18	Prior Biennia (Expenditures).	\$20,299,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$83,000,000

21 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

22 2015-2017 Community Economic Revitalization Board Program
23 (30000834)

24 Reappropriation:

25	Public Facility Construction Loan Revolving	
26	Account—State.	\$10,600,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$10,600,000

30 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

31 Energy Efficiency and Solar Grants (30000835)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$21,276,000
6	Prior Biennia (Expenditures).	\$3,724,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

10 Ultra-Efficient Affordable Housing Demonstration (30000836)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.

14 Reappropriation:

15	Washington Housing Trust Account—State.	\$2,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,500,000

19 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

20 Community Energy Efficiency Program (30000845)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,983,000
26	Prior Biennia (Expenditures).	\$3,017,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,000,000

29 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

30 2017 Local and Community Projects (30000846)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1008, chapter 35, Laws of 2016 1st sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$8,528,000
3	Prior Biennia (Expenditures).	\$2,835,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$11,363,000

6 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

7 Rapid Housing Improvement Program (30000863)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.

11	Reappropriation:	
12	Washington Housing Trust Account—State.	\$194,000
13	Prior Biennia (Expenditures).	\$31,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$225,000

16 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

17 2017-19 Housing Trust Fund Program (30000872)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$64,000,000 of the state taxable building construction
21 account—state appropriation, \$38,000,000 of the state building
22 construction account—state appropriation, and \$4,370,000 of the
23 Washington housing trust account—state appropriation are provided
24 solely for affordable housing and preservation of affordable housing.
25 Of the amounts in this subsection:

26 (a) \$24,370,000 is provided solely for housing projects that
27 provide supportive housing and case-management services to persons
28 with chronic mental illness. The department must prioritize low-
29 income supportive housing unit proposals that provide services or
30 include a partner community behavioral health treatment provider;

31 (b) \$10,000,000 is provided solely for housing preservation
32 grants to be awarded competitively. The grants may be provided for
33 major building improvements, preservation, and system replacements,
34 necessary for the existing housing trust fund portfolio to maintain
35 long-term viability. The department must require that a capital needs

1 assessment is performed to estimate the cost of the preservation
2 project at contract execution. Funds may not be used to add or expand
3 the capacity of the property. To receive grants, housing projects
4 must meet the following requirements:

5 (i) The property is more than fifteen years old;

6 (ii) At least 50 percent of the housing units are occupied by
7 families and individuals at or below 30 percent area median income.

8 (iii) The improvements will result in reduction of operating or
9 utilities costs, or both; and

10 (iv) Other criteria that the department considers necessary to
11 achieve the purpose of this program.

12 (c) \$5,000,000 is provided solely for housing projects that
13 benefit people at or below 80 percent of the area median income who
14 have been displaced by a natural disaster declared by the governor,
15 including people who have been displaced within the last two biennia.

16 (d) \$1,000,000 of the Washington housing trust account—state
17 appropriation is provided solely for the department to work with the
18 communities of concern commission to focus on creating capital assets
19 that will help reduce poverty and build stronger and more sustainable
20 communities using the communities' cultural understanding and vision.
21 The funding must be used for predevelopment costs for capital
22 projects identified by the commission and for other activities to
23 assist communities in developing capacity to create community-owned
24 capital assets.

25 (e) \$10,098,000 is provided solely for the following list of
26 housing projects:

27 (i) Cross-Laminated Timber Spokane Housing Predesign. . . \$500,000

28 (ii) El Centro de la Raza. \$737,000

29 (iii) Highland Village Preservation. \$1,500,000

30 (iv) Justice Housing Yakima. \$3,111,000

31 (v) Nisqually Tribal Housing. \$1,250,000

32 (vi) Othello Homesight Community Center. \$3,000,000

33 (f) Of the amounts appropriated remaining after (a) through (e)
34 of this subsection, the department must allocate the funds as
35 follows:

36 (i) 10 percent is provided solely for housing projects that
37 benefit veterans;

38 (ii) 10 percent is provided solely for housing projects that
39 benefit homeownership;

1 (iii) 5 percent is provided solely for housing projects that
2 benefit people with developmental disabilities;

3 (iv) 5 percent is provided solely for grants for high quality
4 low-income housing projects that quickly move people from
5 homelessness into secure housing and are significantly less expensive
6 to construct than traditional housing. In awarding grants, the
7 department must prioritize projects that:

8 (A) Provide permanent, high-quality housing or safe, lockable
9 temporary shelter structures that provide significantly greater
10 safety and security than tents;

11 (B) Serve chronically homeless adults or people being discharged
12 from inpatient mental health or addiction treatment;

13 (C) Offer a community setting that supports residents' transition
14 to stability and self-determination; and

15 (D) Site the housing on under-utilized public land; and

16 (v) The remaining amount is provided solely for projects that
17 serve low-income and special needs populations in need of housing,
18 including, but not limited to, homeless families with children,
19 homeless youth, farmworkers, and seniors.

20 (2) In evaluating projects in this section, the department must
21 give preference for applications based on some or all of the criteria
22 in RCW 43.185.070(5).

23 (3) The department must strive to allocate all of the amounts
24 appropriated in this section within the 2017-2019 fiscal biennium in
25 the manner prescribed in subsection (1) of this section. However, if
26 upon review of applications the department determines there are not
27 adequate suitable projects in a category, the department may allocate
28 funds to projects serving other low-income and special needs
29 populations, provided those projects are located in an area with an
30 identified need for the type of housing proposed.

31 Appropriation:

32	State Building Construction Account—State.	\$38,000,000
33	State Taxable Building Construction Account—State.	\$64,000,000
34	Washington Housing Trust Account—State.	\$4,370,000
35	Subtotal Appropriation.	\$106,370,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$400,000,000
38	TOTAL.	\$506,370,000

1 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

2 Economic Opportunity Grants (30000873)

3 Appropriation:

4	Rural Washington Loan Account—State.	\$6,750,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,750,000

8 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

9 2017-19 Youth Recreational Facilities Grant Program (30000875)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW
13 43.63A.135.

14 (2) Except as directed otherwise prior to the effective date of
15 this section, the department may not expend the appropriation in this
16 section unless and until the nonstate share of project costs have
17 been either expended or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by this
20 appropriation. This requirement does not apply to projects where a
21 share of the appropriation is for design costs only.

22 (3) The appropriation is provided solely for the following list
23 of projects:

24	Cocoon House (Colby Avenue Youth Center).	\$438,000
25	Boys and Girls Club of Chehalis (Growing Places Farm	
26	and Energy Park).	\$200,000
27	Boys & Girls Clubs of Snohomish County (Lake Stevens	
28	Boys & Girls Club Teen Center Expansion).	\$120,000
29	Boys & Girls Clubs of Southwest Washington (Teen	
30	Expansion at the Clinton & Gloria John Club).	\$328,000
31	Boys & Girls Clubs of Snohomish County (Arlington	
32	Boys & Girls Club Expansion).	\$99,000
33	Boys & Girls Clubs of the Olympic Peninsula	
34	(Port Angeles Boys & Girls Club).	\$1,000,000
35	Boys & Girls Clubs of South Puget Sound	
36	(Eastside Branch).	\$1,200,000
37	YMCA of Greater Seattle (Kent YMCA Youth	
38	Recreational Facilities Grant).	\$1,170,000

1	YMCA of Greater Seattle (Auburn Valley YMCA Youth	
2	Recreational Facilities Grant).	\$763,000
3	YMCA of Greater Seattle (University YMCA Youth	
4	Recreational Facilities Grant).	\$1,114,000
5	Friends of Lopez Island Pool (Lopez Island Pool).	\$175,000
6	Spokane Valley HUB (HUB Capital Campaign).	\$300,000
7	Appropriation:	
8	State Building Construction Account—State.	\$6,907,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$27,628,000
11	TOTAL.	\$34,535,000

12 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

13 2017-19 Building for the Arts Grant Program (30000877)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW
17 43.63A.750.

18 (2) Except as directed otherwise prior to the effective date of
19 this section, the department may not expend the appropriation in this
20 section unless and until the nonstate share of project costs have
21 been either expended, or firmly committed, or both, in an amount
22 sufficient to complete the project or a distinct phase of the project
23 that is useable to the public for the purpose intended by this
24 appropriation. This requirement does not apply to projects where a
25 share of the appropriation is for design costs only.

26 (3) The appropriation is provided solely for the following list
27 of projects:

28	Town Hall Association (Campaign for Town Hall).	\$1,520,000
29	Pacific Northwest Ballet Association (Replacement	
30	PNB School at the Francia Russell Center).	\$1,520,000
31	Seattle Art Museum (Asian Art Museum Renovation).	\$1,520,000
32	Chewelah PACA (Chewelah Center for the Arts).	\$97,000
33	Seattle Opera (Seattle Opera at the Center).	\$1,520,000
34	Tacoma Art Museum (Benaroya Building Project).	\$1,020,000
35	Fort Worden Foundation (Sage Arts and Education	
36	Building).	\$1,270,000
37	Seattle Repertory Theatre (Renovating the PONCHO	
38	Forum).	\$258,000

1	Richard Hugo House (Hugo House: Building an Enduring	
2	Home for Words).	\$1,032,000
3	Washington Center for the Performing Arts (Theater	
4	and Interior Revitalization).	\$689,000
5	Admiral Theatre Foundation (Admiral Theatre	
6	Renovation Part II).	\$150,000
7	Pratt Fine Arts Center (Pratt's Campus Expansion).	\$520,000
8	Northwest Choirs (Northwest Choirs - Building	
9	for Today and Tomorrow).	\$75,000
10	Power House Theatre Walla Walla Inc. (Power House	
11	Theatre Walla Walla Acquisition).	\$335,000
12	Delridge Neighborhoods Development Association (DNDA)	
13	(Youngstown Theater & Kitchen Renovation Project).	\$140,000
14	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center	
15	for the Arts).	\$334,000

16 Appropriation:

17	State Building Construction Account—State.	\$12,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$36,000,000
20	TOTAL.	\$48,000,000

21 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

22 Public Works Assistance Account Construction Loans (30000878)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for the following list of public works projects:

26	180th St SE SR 527 Brook Blvd (Everett).	\$3,000,000
27	35th Ave SE Phase II SR 524 to 180th St SE	
28	(Everett).	\$3,000,000
29	61st/190th Culvert Replacement & Embankment Repair	
30	(Kenmore).	\$1,500,000
31	Automated Meter Reading System (Birch Bay).	\$1,500,000
32	Cedar Hills Regional Landfill North Flare Statn	
33	Repair (Seattle).	\$1,583,000
34	Cedar Hills Regional Landfill Pump Station Repairs	
35	(Seattle).	\$3,000,000
36	City Street Light Conversion to Light Emitting Diode	
37	(Vancouver).	\$4,816,000
38	Fairview Ave N Bridge Replacement (Seattle).	\$10,000,000

1	Georgetown Wet Weather Treatment Station (Seattle). . .	\$3,500,000
2	Isaacs Avenue Improvements - Phase 2 (Walla Walla). . .	\$3,962,000
3	Kennewick Automated Meter Reading Project	
4	(Kennewick).	\$6,000,000
5	Landslide Repairs (Aberdeen).	\$373,000
6	McKinnon Creek Wellfield Infrastructure Improvements	
7	(Lake Forest).	\$200,000
8	Miller Street Re-Alignment and Storm Repairs	
9	(Wenatchee).	\$4,826,000
10	NE 10th Avenue (Vancouver).	\$10,000,000
11	Ostrich Creek Culvert Improvements (Bremerton).	\$4,688,000
12	Pine Basin Watershed Storm Sewer Improvements	
13	(Bremerton).	\$3,881,000
14	Slater Road/Jordan Creek Fish Passage Project	
15	(Bellingham).	\$5,000,000
16	South Fork McCorkle Creek Stormwater Detention	
17	Facility (Kelso).	\$4,700,000
18	Sudbury Landfill Area 7 Cell 3 Construction	
19	(Walla Walla).	\$2,978,000
20	Sunset Reservoir Rehabilitation (Spokane).	\$1,412,000
21	Thurston Co. PUD No. 1 Replacement and Upgrades	
22	(Olympia).	\$1,028,000
23	Tipping Floor Restoration & Safety Upgrades	
24	(Davenport).	\$156,000
25	US 395/Ridgeline Interchange (Kennewick).	\$6,000,000
26	Wastewater Reuse Project (Quincy).	\$10,000,000
27	Appropriation:	
28	Public Works Assistance Account—State.	\$97,103,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$97,103,000

32 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

33 Weatherization Plus Health Matchmaker Program (30000879)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) \$1,000,000 is provided solely for lead remediation projects,
37 and this is the maximum amount the department may expend for this
38 purpose.

1 (2) \$5,000,000 is provided solely for projects pursuant to Second
2 Substitute House Bill No. 1980 (home rehabilitation loan program) and
3 this is the maximum amount the department may expend for this
4 purpose. The department may prioritize rehabilitation projects in
5 coordination with weatherization projects.

6 (3) \$5,000,000 is provided solely for grants for the Washington
7 State University energy extension community energy efficiency program
8 (CEEP) to support homeowners, tenants, and small business owners to
9 make sound energy efficiency investments by providing consumer
10 education and marketing, workforce support via training and lead
11 generation, and direct consumer incentives for upgrades to existing
12 homes and small commercial buildings, and this is the maximum amount
13 the department may expend for this purpose.

14 Appropriation:

15	State Building Construction Account—State.	\$16,000,000
16	State Taxable Building Construction Account—State. . .	\$5,000,000
17	Subtotal Appropriation.	\$21,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$80,000,000
20	TOTAL.	\$101,000,000

21 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

22 Clean Energy Funds 3 (30000881)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations are provided solely for projects that
26 provide a benefit to the public through development, demonstration,
27 and deployment of clean energy technologies that save energy and
28 reduce energy costs, reduce harmful air emissions, or increase energy
29 independence for the state.

30 (2) In soliciting and evaluating proposals, awarding contracts,
31 and monitoring projects under this section, the department must:

32 (a) Ensure that competitive processes, rather than sole source
33 contracting processes, are used to select all projects, except as
34 otherwise noted in this section; and

35 (b) Conduct due diligence activities associated with the use of
36 public funds including, but not limited to, oversight of the project
37 selection process, project monitoring and ensuring that all

1 applications and contracts fully comply with all applicable laws
2 including disclosure and conflict of interest statutes.

3 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
4 service act, the department must require a project applicant to
5 identify in application materials any state of Washington employees
6 or former state employees employed by the firm or on the firm's
7 governing board during the past twenty-four months. Application
8 materials must identify the individual by name, the agency previously
9 or currently employing the individual, job title or position held,
10 and separation date. If it is determined by the department that a
11 conflict of interest exists, the applicant may be disqualified from
12 further consideration for award of funding.

13 (b) If the department finds, after due notice and examination,
14 that there is a violation of chapter 42.52 RCW, or any similar
15 statute involving a grantee who received funding under this section,
16 either in procuring or performing under the grant, the department in
17 its sole discretion may terminate the funding grant by written
18 notice. If the grant is terminated, the department must reserve its
19 right to pursue all available remedies under law to address the
20 violation.

21 (4) The requirements in subsections (2) and (3) of this section
22 must be specified in funding agreements issued by the department.

23 (5) \$13,000,000 of the state building construction account is
24 provided solely for grid modernization grants for projects that
25 advance clean and renewable energy technologies, and transmission and
26 distribution control systems; that support integration of renewable
27 energy sources, deployment of distributed energy resources, and
28 sustainable microgrids; and that increase utility customer options
29 for energy sources, energy efficiency, energy equipment, and utility
30 services.

31 (a) Projects must be implemented by public and private electrical
32 utilities that serve retail customers in the state. Eligible
33 utilities may partner with other public and private sector research
34 organizations and businesses in applying for funding.

35 (b) The department shall develop a grant application process to
36 competitively select projects for grant awards, to include scoring
37 conducted by a group of qualified experts with application of
38 criteria specified by the department. In development of the
39 application criteria, the department shall, to the extent possible,

1 allow smaller utilities or consortia of small utilities to apply for
2 funding.

3 (c) Applications for grants must disclose all sources of public
4 funds invested in a project.

5 (6) \$13,000,000 of the state building construction account is
6 provided solely for grants to demonstrate new approaches to
7 electrification of transportation systems.

8 (a) Projects must be implemented by local governments, or by
9 public and private electrical utilities that serve retail customers
10 in the state. Eligible parties may partner with other public and
11 private sector research organizations and businesses in applying for
12 funding. The department of commerce must coordinate with other
13 electrification programs, including projects the department of
14 transportation is developing and projects funded by the Volkswagen
15 consent decree, to determine the most effective distribution of the
16 systems.

17 (b) Priorities must be given to eligible technologies that reduce
18 the top two hundred hours of demand and the demand side.

19 (c) Eligible technologies for these projects include, but are not
20 limited to:

21 (i) Electric vehicle and transportation system charging and open
22 source control infrastructure, including inductive charging systems;

23 (ii) Electric vehicle sharing in low-income, multi-unit housing
24 communities in urban areas;

25 (iii) Grid-related vehicle electrification, connecting vehicle
26 fleets to grid operations, including school and transit buses;

27 (iv) Electric vehicle fleet management tools with open source
28 software;

29 (v) Maritime electrification, such as electric ferries, water
30 taxis, and shore power infrastructure.

31 (7)(a) \$10,000,000 of the state building construction account is
32 provided solely for strategic research and development for new and
33 emerging clean energy technologies, as needed to match federal or
34 other nonstate funds to research, develop, and demonstrate clean
35 energy technologies.

36 (b) The department shall consult and coordinate with the
37 University of Washington, Washington State University, the Pacific
38 Northwest national laboratory and other clean energy organizations to
39 design the grant program unless the organization prefers to compete
40 for the grants. If the organization prefers to receive grants from

1 the program they may not participate in the consultant process
2 determining how the grant process is structured. The program shall
3 offer matching funds for competitively selected clean energy
4 projects, including but not limited to: Solar technologies, advanced
5 bioenergy and biofuels, development of new earth abundant materials
6 or lightweight materials, advanced energy storage, battery components
7 recycling, and new renewable energy and energy efficiency
8 technologies. Criteria for the grant program must include life cycle
9 cost analysis for projects that are part of the competitive process.

10 (8)(a) \$8,000,000 is provided solely for scientific instruments
11 to help accelerate research in advanced materials at the proposed
12 science laboratories infrastructure facility at the Pacific Northwest
13 national laboratory. These state funds are contingent on securing
14 federal funds for the new facility, and are provided as match to the
15 federal funding. The instruments will support researchers at the
16 bioproducts sciences and engineering laboratory, the joint center for
17 deployment research in earth abundant materials, the center for
18 advanced materials and clean energy technology, and other energy and
19 materials collaborations with the University of Washington and
20 Washington State University.

21 (b) If by December 30, 2017, federal funding is not secured, the
22 funds in this subsection (8) may be used for a pilot project by the
23 Pacific Northwest national laboratory to use demand side management
24 and analyze electricity use by the Washington state penitentiary. The
25 department of corrections must make any electric utility record at
26 the Washington state penitentiary available. Based on this analysis,
27 a report must be provided to fiscal committees of the legislature by
28 January 15, 2018.

29 (9) \$4,000,000 of the state building construction account is
30 provided solely for grants to be awarded in competitive rounds for
31 the deployment of solar projects located in Washington state.

32 (a) Priority must be given to distribution side projects that
33 reduce peak electricity demand.

34 (b) Projects must be capable of generating at least five hundred
35 kilowatts of direct current generating capacity.

36 (c) Grants shall not exceed \$200,000 per megawatt of direct
37 current generating capacity and total grant funds per project shall
38 not exceed \$1,000,000 per applicant. Applicants may not use other
39 state grants.

1 (d) At least 25 percent of the total allocation of a project
2 shall be provided solely for projects that provide direct benefits to
3 low-income residents or communities. The department must attempt to
4 prioritize an equal geographic distribution.

5 (e) Priority must be given to major components made in
6 Washington.

7 Appropriation:

8	State Building Construction Account—State.	\$38,000,000
9	State Taxable Building Construction Account—State.	\$10,000,000
10	Subtotal Appropriation.	\$48,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$200,000,000
13	TOTAL.	\$248,000,000

14 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

15 Energy Efficiency and Solar Grants (30000882)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1)(a) \$6,675,000 for fiscal year 2018 and \$6,675,000 for fiscal
19 year 2019 is provided solely for grants to be awarded in competitive
20 rounds to local agencies, public higher education institutions,
21 school districts, and state agencies for operational cost savings
22 improvements to facilities and related projects that result in energy
23 and operational cost savings.

24 (b) At least twenty percent of each competitive grant round must
25 be awarded to small cities or towns with a population of five
26 thousand or fewer residents.

27 (c) In each competitive round, the higher the leverage ratio of
28 nonstate funding sources to state grant and the higher the energy
29 savings, the higher the project ranking.

30 (d) For school district applicants, priority consideration must
31 be given to school districts that demonstrate improved health and
32 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
33 (ii) replacing outdated heating systems that use oil or propane as
34 fuel sources as identified by the Washington State University
35 extension energy program. Priority consideration must be given to
36 applicants that have not received grant awards for this purpose in
37 prior biennia.

1 (2) \$1,750,000 is provided solely for grants to be awarded in
2 competitive rounds to local agencies, public higher education
3 institutions, school districts, and state agencies for projects that
4 involve the purchase and installation of solar energy systems,
5 including solar modules and inverters, with a preference for products
6 manufactured in Washington.

7 (3) \$1,400,000 is provided solely for energy efficiency
8 improvements to minor works and stand-alone projects at state-owned
9 facilities that repair or replace existing building systems
10 including, but not limited to HVAC, lighting, insulation, windows,
11 and other mechanical systems. Eligibility for this funding is
12 dependent on an analysis using the office of financial management's
13 life-cycle cost tool that compares project design alternatives for
14 initial and long-term cost-effectiveness. Assuming a reasonable
15 return on investment, the cost to improve the project's energy
16 efficiency compared to the original project request will be added to
17 the project appropriation after construction bids are received. The
18 department of commerce shall coordinate with the office of financial
19 management to develop a process for project submittal, review,
20 approval criteria, tracking project budget adjustments, and
21 performance measures.

22 (4) \$500,000 is provided solely for resource conservation
23 managers in the department of enterprise services to coordinate with
24 state agencies and school districts to assess and adjust existing
25 building systems and operations to optimize the efficiency in use of
26 energy and other resources in state-owned facilities. The department
27 of commerce will oversee an interagency agreement with the department
28 of enterprise services to fund the resource conservation managers.

29 (5) The department shall develop metrics that indicate the
30 performance of energy efficiency efforts and provide a report of the
31 metrics, including at a minimum the current energy used by the
32 building, the energy use after efficiencies are completed, and cost
33 of energy saved. The report must include these metrics from other
34 states.

35 Appropriation:

36	Energy Efficiency Account—State.	\$17,000,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$60,000,000
39	TOTAL.	\$77,000,000

1 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

2 2017-19 Building Communities Fund Grant (30000883)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 43.63A.125.

7 (2) The department may not expend the appropriation in this
8 section unless and until the nonstate share of project costs have
9 been either expended or firmly committed, or both, in an amount
10 sufficient to complete the project or a distinct phase of the project
11 that is useable to the public for the purpose intended by this
12 appropriation. This requirement does not apply to projects where a
13 share of the appropriation is for design costs only.

14 (3) The appropriation is provided solely for the following list
15 of projects:

16	Boys & Girls Clubs of Snohomish County (Inchelium Boys	
17	& Girls Club Expansion).	\$27,000
18	Cocoon House (Colby Avenue Youth Center).	\$635,000
19	Mercy Housing Northwest (Historic Building 9 Center	
20	Building).	\$1,000,000
21	Skagit Valley Family YMCA (New Skagit Valley Family	
22	YMCA).	\$3,500,000
23	Edmonds Senior Center (Edmonds Waterfront Center). . .	\$2,250,000
24	Opportunity Council (East Whatcom Regional Resource	
25	Center Phase 2).	\$500,000
26	Filipino Community of Seattle (Filipino Community	
27	Innovation Learning Center).	\$600,000
28	Amara (Amara Building Renovation/Addition).	\$1,550,000
29	YMCA of Yakima (Yakima YMCA/Aquatic Center).	\$3,500,000
30	Northwest Indian College (Health and Wellness	
31	Center).	\$1,750,000
32	Lydia Place (Bell Tower Service Center).	\$96,000
33	Tacoma Community House (Tacoma Community House). . . .	\$2,500,000
34	Peace Community Center (Peace Community Center	
35	Renovation and Expansion).	\$330,000
36	North Kitsap Fishline Food Bank (Transforming Lives	
37	in North Kitsap).	\$530,000
38	Martha & Mary Health Services (Martha & Mary Health	
39	and Rehab Campus Renovation).	\$1,000,000

1	Share (Share Day Center).	\$180,000
2	Country Doctor Community Clinic (Campaign for Country	
3	Doctor).	\$1,575,000
4	CDM Caregiving Services (Aging with Dignity).	\$395,000
5	Friends of Youth (Friends of Youth Snoqualmie Office). . .	\$300,000
6	Helping Hands Food Bank (Helping Hands Food Bank	
7	Building).	\$350,000
8	Catholic Community Services of King County (New	
9	Hope House).	\$190,000
10	Bridgeview Housing (Bridgeview Education & Employment	
11	Resource Center).	\$700,000
12	Aging in PACE Washington (Aging in PACE).	\$3,000,000
13	YMCA of Greater Seattle (Kent YMCA Building	
14	Communities Grant).	\$3,000,000
15	Appropriation:	
16	State Building Construction Account—State.	\$29,458,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$72,000,000
19	TOTAL.	\$101,458,000

20 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

21 2018 Local and Community Projects (40000005)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department shall not expend the appropriations in this
25 section unless and until the nonstate share of project costs have
26 been either expended or firmly committed, or both, in an amount
27 sufficient to complete the project or a distinct phase of the project
28 that is useable to the public for the purpose intended by the
29 legislature. This requirement does not apply to projects where a
30 share of the appropriation is for design costs only.

31 (2) Prior to receiving funds, project recipients must demonstrate
32 that the project site is under control for a minimum of ten years,
33 either through ownership or a long-term lease. This requirement does
34 not apply to appropriations for preconstruction activities or
35 appropriations in which the sole purpose is to purchase real property
36 that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply
2 with Washington's high performance building standards as required by
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,
5 and shall not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section the
7 department shall include provisions which require that capital
8 improvements be held by the grantee for a specified period of time
9 appropriate to the amount of the grant and that facilities be used
10 for the express purpose of the grant. If the grantee is found to be
11 out of compliance with provisions of the contract, the grantee shall
12 repay to the state general fund the principal amount of the grant
13 plus interest calculated at the rate of interest on state of
14 Washington general obligation bonds issued most closely to the date
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are
17 owned and operated by nonprofit organizations, are generally required
18 to pay state prevailing wages.

19 (7) The appropriation is provided solely for the following list
20 of projects:

21	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
22	Adams County Industrial Wastewater Treatment &	
23	Reuse Facility (Othello).	\$500,000
24	Adna Elementary Playshed (Chehalis).	\$104,000
25	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
26	Alder Creek Pioneer Museum Expansion	
27	(Bickleton).	\$138,000
28	Anderson Island Historical Society (Anderson Island). . .	\$26,000
29	Appleway Trail Amenities (Spokane Valley).	\$556,000
30	ARC Community Center Renovation (Bremerton).	\$81,000
31	Arlington Pocket Park Downtown Business District	
32	(Arlington).	\$46,000
33	Belfair Sewer Extension to Puget Sound	
34	Industrial Center (Belfair).	\$515,000
35	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
36	Bothell Parks Projects (Bothell).	\$309,000
37	Bridgeview Education and Employment Resource	
38	Center (Vancouver).	\$500,000
39	Camp Schechter New Infrastructure and Dining Hall	
40	(Tumwater).	\$26,000

1	Capitol Campus E. WA Butte (Olympia).	\$52,000
2	Captain Joseph House.	\$225,000
3	Carnation Central Business District Revitalization	
4	(Carnation).	\$515,000
5	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
6	Centennial Trail - Southern Extension #1 (Snohomish).	\$206,000
7	Centerville Grange Renovation (Centerville).	\$134,000
8	Centralia Fox Theatre Restoration (Centralia).	\$299,000
9	Chelan County Emergency Operations Center	
10	(Wenatchee).	\$400,000
11	Chelatchie Prairie Railroad Maintenance Bldg.	
12	Phase 2 (Yacolt).	\$250,000
13	Cherry St Fellowship (Seattle).	\$360,000
14	Children's Playgarden (Seattle).	\$315,000
15	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
16	City of Brewster Manganese Abatement (Brewster).	\$752,000
17	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
18	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
19	College Place Well Consolidation and Replacement	
20	(College Place).	\$750,000
21	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
22	Covington Town Center Civic Plaza Development	
23	(Covington).	\$206,000
24	Cross Park (Puyallup).	\$1,000,000
25	Daffodil Heritage Float Barn (Puyallup).	\$103,000
26	Darrington Rodeo Grounds (Darrington).	\$250,000
27	Disaster Response Communications Project	
28	(Colville).	\$1,000,000
29	Downtown Pocket Park at Rockwell (Port Orchard).	\$309,000
30	DuPont Historical Museum Renovation HVAC (DuPont).	\$53,000
31	Eastside Community Center (Tacoma).	\$2,550,000
32	Emmanuel Life Center Kitchen (Spokane).	\$155,000
33	Evergreen Pool Resurfacing (White Center).	\$247,000
34	Fall City Wastewater Infrastructure Planning &	
35	Design (Fall City).	\$618,000
36	Family Medicine Remodel (Goldendale).	\$195,000
37	Federal Way Camera Replacement (Federal Way).	\$250,000
38	Federal Way Senior Center (Federal Way).	\$175,000
39	Flood Protection Wall and Storage Building	
40	(Sultan).	\$286,000

1	Food Lifeline Food Bank.	\$250,000
2	Forestry Museum Building (Tenino).	\$16,000
3	Fox Island Catastrophic Emergency Prep. (Fox Island). . .	\$17,000
4	Frances Anderson Center Roofing Project (Edmonds). . . .	\$391,000
5	Freeland Water & Sewer District Sewer Project	
6	(Freeland).	\$1,000,000
7	Fusion Transitional Housing/Fusion Decor Boutique	
8	(Federal Way).	\$500,000
9	Gig Harbor Sports Complex (Gig Harbor).	\$206,000
10	Goodwill Job Training & Resource Center (Pasco).	\$132,000
11	Greater Maple Valley Veterans Memorial Foundation	
12	(Maple Valley).	\$258,000
13	Greenbridge/4th Ave Streetscaping (White Center). . .	\$1,195,000
14	Harmony Sports Complex Infrastructure and	
15	Safety Improvements (Vancouver).	\$1,177,000
16	Harrington School District #204, Pool	
17	Renovation (Harrington).	\$97,000
18	Holly Ridge Center Building (Bremerton).	\$176,000
19	HopeWorks TOD Center (Everett).	\$2,160,000
20	Hoquiam Library (Hoquiam).	\$250,000
21	HUB Sports Center (Liberty Lake).	\$516,000
22	Industrial Park No. 5 Road Improvements (George). . . .	\$412,000
23	Industrial Park No. 5 Water System Improvements	
24	(George).	\$400,000
25	Inland Northwest Rail Museum (Reardan).	\$170,000
26	Interbay PDAC (Seattle).	\$900,000
27	Intrepid Spirit Center (Tacoma).	\$1,000,000
28	Japanese Gulch Creek Restoration (Mukilteo).	\$504,000
29	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
30	Key Peninsula Elder Community (Lakebay).	\$515,000
31	Kitchen Upgrade Belfair Senior Center Meals on	
32	Wheels (Belfair).	\$12,000
33	Kona Kai Coffee Training Center (Tukwila).	\$407,000
34	La Conner New Regional Library (La Conner).	\$500,000
35	Lacey Boys and Girls Club (Lacey).	\$30,000
36	Lake Chelan Community Hospital & Clinic	
37	Replacement (Chelan).	\$300,000
38	Lake Stevens Civic Center (Lake Stevens).	\$1,400,000
39	Lake Stevens Food Bank (Lake Stevens).	\$300,000
40	Lake Sylvia State Park Legacy Pavilion (Montesano). . .	\$696,000

1	Lake Tye All-Weather Fields (Monroe).	\$800,000
2	Lakewood Playhouse Lighting System	
3	Upgrade (Lakewood).	\$60,000
4	Larson Playfield Lighting Renovation (Moses Lake).	\$146,000
5	Lewis Co. Fire District #1 Emergency Services	
6	Building and Resource Center (Onalaska).	\$80,000
7	LIGO STEM Exploration Center (Richland).	\$411,000
8	Longbranch Marina (Longbranch).	\$248,000
9	Longview Police Department Range & Training Facility	
10	(Castle Rock).	\$271,000
11	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
12	Millionair Club Charity Kitchen (Seattle).	\$167,000
13	Morrow Manor (Poulsbo).	\$773,000
14	Mt. Rainier Early Warning System (Pierce County).	\$1,000,000
15	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
16	NE Snohomish County Community Services	
17	Campus (Granite Falls).	\$375,000
18	New Fire Station at Lake Lawrence (Yelm).	\$252,000
19	North Cove Erosion Control (South Bend).	\$650,000
20	Northwest Improvement Company Building (Roslyn).	\$1,000,000
21	Olmstead-Smith Historical Gardens Replacement	
22	Well (Ellensburg).	\$17,000
23	Orting's Pedestrian Evacuation Crossing	
24	SR162 (Orting).	\$500,000
25	Paradise Point Water Supply System	
26	Phase IV (Ridgefield).	\$500,000
27	Pepin Creek Realignment (Lynden).	\$1,300,000
28	Pioneer Village ADA Accessible Pathways (Ferndale).	\$154,000
29	Ponders Wells Treatment Replacement (Lakewood).	\$500,000
30	Port of Ilwaco & Port of Chinook Marina	
31	Maintenance Dredging and Material Disposal	
32	(Chinook).	\$77,000
33	Port Orchard Marina Breakwater Refurbishment	
34	(Port Orchard).	\$258,000
35	Quincy Square on 4th (Bremerton).	\$250,000
36	R.A. Long Park (Longview).	\$296,000
37	Ridgefield Outdoor Recreation Complex (Ridgefield).	\$250,000
38	Rochester Boys & Girls Club Upgrades (Rochester).	\$26,000
39	Safe Service Center (Redmond).	\$300,000
40	Schilling Road Fire Station (Lyle).	\$448,000

1	Scott Hill Park (Woodland).	\$500,000
2	Seattle Aquarium (Seattle).	\$400,000
3	Seattle Opera (Seattle).	\$465,000
4	Skagit County Public Safety Emergency Communications	
5	Center Expansion & Remodel (Mt. Vernon).	\$525,000
6	Skagit Valley YMCA (Mt. Vernon).	\$400,000
7	Snohomish JROTC Program (Snohomish).	\$189,000
8	Southwest WA Agricultural Business Park (Tenino).	\$618,000
9	Southwest Washington Fair Grange Building	
10	Re-Roof (Chehalis).	\$54,000
11	Spanaway Lake Management Plan (Spanaway).	\$26,000
12	Steilacoom Historical Museum Storage Building	
13	(Steilacoom).	\$31,000
14	Sultan Public Safety Center (Sultan).	\$721,000
15	Sunset Career Center (Renton).	\$412,000
16	Sunset Neighborhood Park (Renton).	\$1,000,000
17	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
18	Toledo Beautification (Toledo).	\$52,000
19	Trout Lake School/Community Soccer and Track	
20	Facility (Trout Lake).	\$77,000
21	Tumwater Boys and Girls Club (Olympia).	\$36,000
22	Turning Pointe Domestic Violence Services:	
23	Shelter Improvements and Repairs (Shelton).	\$27,000
24	Twisp Civic Building (Twisp).	\$750,000
25	Veterans Memorial Museum (Chehalis).	\$354,000
26	Wesley Homes Bradley Park (Puyallup).	\$530,000
27	Westport Marina (Westport).	\$2,500,000
28	Weyerhaeuser Land Preservation (Federal Way).	\$250,000
29	Whidbey Island Youth Project (Oak Harbor).	\$300,000
30	White Pass Country Historical Museum (Packwood).	\$283,000
31	Winlock HS Track (Winlock).	\$103,000
32	Wishram School CTE Facility (Wishram).	\$150,000
33	Yakima Valley SunDome Repairs (Yakima).	\$206,000
34	Yelm City Park Playground Modernization (Yelm).	\$247,000
35	Yelm Senior Center Meals on Wheels Kitchen Upgrade	
36	(Yelm).	\$30,000
37	YWCA Family Justice Center (Spokane).	\$103,000

38 (8) \$26,000 of the appropriation in this section is provided
39 solely for implementation of the Spanaway lake management plan,
40 contingent on commitment of local funding to support the on-going

1 operational costs of the project, including but not limited to the
2 creation of a lake management district.

3 (9) \$250,000 of the appropriation in this section is provided
4 solely for the planning, development, acquisition, and other
5 activities pursuing open space conservation strategies for the
6 historic Federal Way Weyerhaeuser campus. The grant recipient must be
7 a regional nonprofit nature conservancy that works to conserve
8 keystone properties selected by the city of Federal Way.

9 (10)(a) \$900,000 of the appropriation in this section is provided
10 solely for an Interbay public development advisory committee. It is
11 the intent of the legislature to examine current and future needs of
12 a state entity that performs an essential public function on state-
13 owned property located in one of the state's designated manufacturing
14 industrial centers. The legislature further intends to explore the
15 potential future uses of this state-owned property in the event that
16 the state entity determines that it must relocate in order to protect
17 its ability to perform its essential public function.

18 (b) The Interbay public development advisory committee is created
19 to make recommendations regarding the highest public benefit and
20 future economic development uses for the Washington army national
21 guard armory facility in the city of Seattle, pier 91 property,
22 located at the descriptions referred to in the quit claim deeds for
23 two parcels of land, 24.75 acres total, dated January 8, 1971, and
24 December 22, 2009.

25 (c) The Interbay advisory committee consists of seven persons
26 appointed as follows:

27 (i) One person appointed by the speaker of the house of
28 representatives;

29 (ii) One person appointed by the president of the senate; and

30 (iii) Five persons appointed by the governor, who must
31 collectively have experience in forming public-private partnerships
32 to develop workforce housing or affordable housing; knowledge of
33 project financing options for public-private partnerships related to
34 housing; architectural design and development experience related to
35 industrial lands and mixed-use zoning to include housing; and
36 experience leading public processes to engage communities and other
37 stakeholders in public discussions regarding economic development
38 decisions.

39 (d) The Interbay public development advisory committee must:

1 (i) Work in collaboration with the military department to
2 determine the needs of the military department if it is relocated
3 from the land described in subsection (1) of this section, including
4 identifying:

5 (A) Current uses;

6 (B) Future needs of the units currently at this location;

7 (C) Potential suitable publicly owned sites in Washington for
8 relocation of current units; and

9 (D) The costs associated with acquisition, construction, and
10 relocation to another site or sites for these units;

11 (ii) Explore the future economic development opportunities if the
12 land described in subsection (1) of this section is vacated by the
13 military department, and make recommendations, including identifying:

14 (A) Suitable and unsuitable future uses for the land;

15 (B) Environmental issues and associated costs;

16 (C) Current public infrastructure availability, future public
17 infrastructure plans by local or regional entities, and potential
18 public infrastructure needs;

19 (D) Transportation corridors in the immediate area and any
20 potential right-of-way needs; and

21 (E) Existing zoning regulations for the land and potential future
22 zoning needs to evaluate workforce housing, affordable housing, and
23 other commercial and industrial development compatible with the
24 Ballard-Interbay manufacturing industrial center designation;

25 (iii) Explore the potential funding sources and partners as well
26 as any needed transactions, and make recommendations, including:

27 (A) Any potential private partners or investors;

28 (B) Necessary real estate transactions;

29 (C) Federal funding opportunities; and

30 (D) State and local funding sources, including any tax-related
31 programs;

32 (iv) Conduct at least three public meetings at a location within
33 the Ballard-Interbay manufacturing industrial center, where a quorum
34 of the Interbay public development advisory committee members are
35 present, at which members of the public are invited to present to the
36 Interbay advisory committee regarding the future uses of the site and
37 potential issues such as industrial land use, commercial development,
38 residential zoning, and public infrastructure needs; and

39 (v) Provide a report to the legislature and office of the
40 governor with recommendations for each area described in this

1 subsection (10)(d) by June 29, 2019. The Interbay advisory
2 committee's recommendations must include recommendations regarding
3 the structure, composition, and scope of authority of any subsequent
4 state public development authority that may be established to
5 implement the recommendations of the Interbay advisory committee
6 created in this section.

7 (e) The Interbay advisory committee created in this section
8 terminates June 30, 2019.

9 (f) Nothing in this section authorizes the solicitation of
10 interest or bids for work related to the purposes of this section.

11 (g) The department of commerce shall provide staff support to the
12 Interbay advisory committee. The department may contract with outside
13 consultants to provide any needed expertise.

14 (h) Legislative members of the Interbay advisory committee are
15 reimbursed for travel in accordance with RCW 44.04.120.
16 Nonlegislative members are not entitled to be reimbursed for travel
17 expenses if they are elected officials or are participating on behalf
18 of an employer, governmental entity, or other organization. Any
19 reimbursement for other nonlegislative members is subject to chapter
20 43.03 RCW.

21 Appropriation:

22	State Building Construction Account—State.	\$62,659,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$62,659,000

26 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

27 Early Learning Facility Grants (40000006)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$2,524,000 of the appropriation is provided solely for the
31 following list of early learning facility projects in the following
32 amounts:

33	Pasco Early Learning Center.	\$1,030,000
34	Discover! Children's Museum.	\$1,030,000
35	West Hills Early Learning Center.	\$464,000

36 (2) The remaining appropriation in this section is provided
37 solely for early learning facility grants and loans specified in
38 sections 3 through 10, chapter . . . (Second Substitute House Bill

1 No. 1777), Laws of 2017 to provide state assistance for designing,
2 constructing, or modernizing public or private early learning
3 education facilities for eligible organizations or school districts.

4 (3) Religiously affiliated entities are eligible to receive
5 grants authorized in subsection (2) of this section, subject to the
6 conditions and limitations in this subsection. The facility for which
7 the grant is awarded must be used to provide child care and education
8 services of a nonsectarian nature, and the facility may not be used
9 for religious worship, exercise, or instruction. The grant agreements
10 must specify that the grantee must repay the grant to the state if
11 the facility is used for purposes other than those authorized.

12 (4) If the bill referenced in subsection (2) of this section is
13 not enacted by June 30, 2017, the amount provided in subsection (2)
14 of this section shall lapse.

15 Appropriation:

16	State Building Construction Account—State.	\$15,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$52,000,000
19	TOTAL.	\$67,500,000

20 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

21 Dental Clinic Capacity Grants (40000007)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1)(a) Funding provided in this section may be used for the
25 construction and equipment directly associated with dental
26 facilities. The funding provided in this section is for projects that
27 are maintained for at least a ten-year period and provide capacity to
28 address unmet patient need and increase efficiency in dental access.

29 (b) \$10,988,000 of the amount provided in this section is
30 provided solely for the following list of projects and is subject to
31 the criteria in (a) of this subsection:

32	Community Health Association of Spokane	
33	(Spokane Valley).	\$581,000
34	Community Health Association of Spokane	
35	(Clarkston).	\$391,000
36	Columbia Valley Community Health (Chelan).	\$753,000
37	East Central Community Center (Spokane).	\$750,000
38	HealthPoint (Federal Way).	\$900,000

1	International Community Health Services (Shoreline). . .	\$605,000
2	Jefferson Healthcare Dental Clinic (Port Townsend). . .	\$1,000,000
3	Neighborcare (Seattle).	\$1,388,000
4	North East Washington Health Programs (Springdale). . .	\$465,000
5	North Olympia Healthcare Network (Port Angeles).	\$610,000
6	Peninsula Community Health Services (Poulsbo).	\$395,000
7	Sea Mar (Burien).	\$252,000
8	Sea Mar (Seattle).	\$183,000
9	Sea Mar (Oak Harbor).	\$149,000
10	Sea Mar (Tacoma).	\$149,000
11	Sea Mar (Vancouver).	\$167,000
12	Seattle Indian Health Board (Seattle).	\$250,000
13	Valley View Health Center (Chehalis).	\$1,000,000
14	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,000,000
15	(c) \$2,800,000 is provided solely for the following list of	
16	projects to increase the capacity of dental residencies:	
17	Spokane Dental Residency (Spokane).	\$2,000,000
18	St. Peter Dental Residency (Olympia).	\$800,000
19	Appropriation:	
20	State Building Construction Account—State.	\$13,788,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$13,788,000

24 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

25 PWAA Preconstruction and Emergency Loan Programs (40000009)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$5,000,000 is provided solely for the public works board's
29 emergency loan program.

30 (2) \$14,000,000 is provided solely for the public works board's
31 preconstruction loan program.

32 Appropriation:

33	Public Works Assistance Account—State.	\$19,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$19,000,000

1 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

2 Behavioral Health Community Capacity (40000018)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for the
6 department of commerce, in collaboration with the health care
7 authority and department of social and health services, to issue
8 grants to community hospitals or other community entities to expand
9 and establish new capacity for behavioral health services in
10 communities. Amounts provided in this section may be used for
11 construction and equipment costs associated with establishment of the
12 facilities. Amounts provided in this section may not be used for
13 operating costs associated with the treatment of patients using these
14 services. The department shall establish criteria for the issuance of
15 the grants, which must include:

16 (a) Evidence that the application was developed in collaboration
17 with one or more behavioral health organizations, as defined in RCW
18 71.24.025;

19 (b) Evidence that the applicant has assessed and would meet gaps
20 in geographical behavioral health services needs in their region;

21 (c) A commitment by applicants to serve persons who are publicly
22 funded and persons detained under the involuntary treatment act under
23 chapter 71.05 RCW;

24 (d) A commitment by the applicant to maintain the beds or
25 facility for at least a ten-year period;

26 (e) The date upon which structural modifications or construction
27 would begin and the anticipated date of completion of the project;

28 (f) A detailed estimate of the costs associated with opening the
29 beds; and

30 (g) The applicant's commitment to work with local courts and
31 prosecutors to ensure that prosecutors and courts in the area served
32 by the hospital or facility will be available to conduct involuntary
33 commitment hearings and proceedings under chapter 71.05 RCW.

34 (2) In awarding funding for projects in subsection (3), the
35 department, in consultation with the health care authority,
36 department of social and health services, and behavioral health
37 organizations, must strive for geographic distribution and allocate
38 funding based on population and service needs of an area. The
39 department must consider current services available, anticipated

1 services available based on projects underway, and the service
2 delivery needs of an area.

3 (3) \$46,600,000 is provided solely for a competitive process for
4 each category listed and is subject to the criteria in subsections
5 (1) and (2) of this section:

6 (a) \$4,600,000 is provided solely for at least two enhanced
7 service facilities for long-term placement of geriatric or traumatic
8 brain injury patients and that are not subject to federal funding
9 restrictions that apply to institutions of mental diseases;

10 (b) \$2,000,000 is provided solely for at least one facility with
11 secure detox treatment beds that are not subject to federal funding
12 restrictions that apply to institutions of mental diseases;

13 (c) \$2,000,000 is provided solely for at least one facility with
14 acute detox treatment beds that are not subject to federal funding
15 restrictions that apply to institutions of mental diseases;

16 (d) \$3,000,000 is provided solely for at least one facility with
17 crisis diversion beds that are not subject to federal funding
18 restrictions that apply to institutions of mental diseases;

19 (e) \$20,000,000 is provided solely for the department to provide
20 grants to community hospitals or freestanding evaluation and
21 treatment providers to develop capacity for at least sixty-four beds
22 to serve individuals on ninety or one hundred eighty day civil
23 commitments as an alternative to treatment in the state hospitals. In
24 awarding this funding, the department must coordinate with the health
25 care authority, the department of social and health services, and the
26 department of health and must only select facilities that meet the
27 following conditions:

28 (i) The funding must be used to increase capacity related to
29 serving individuals who will be transitioned from or diverted from
30 the state hospitals;

31 (ii) The facility is not subject to federal funding restrictions
32 that apply to institutions of mental diseases;

33 (iii) The provider has submitted a proposal for operating the
34 facility to the health care authority;

35 (iv) The provider has demonstrated to the department of health
36 and the health care authority that it is able to meet applicable
37 licensing and certification requirements in the facility that will be
38 used to provide services; and

1 (v) The health care authority has confirmed that it intends to
2 contract with the facility for operating costs within funds provided
3 in the operating budget for these purposes; and

4 (f) \$15,000,000 is provided solely for the department to provide
5 grants to community providers to develop at least forty-eight
6 psychiatric residential treatment beds to serve individuals being
7 diverted or transitioned from the state hospitals. In awarding this
8 funding, the department must coordinate with the health care
9 authority, the department of social and health services, the
10 department of health, and the local behavioral health organization
11 jurisdiction for which a proposal has been submitted and must only
12 select facilities that meet the following conditions:

13 (i) The funding must be used to increase capacity related to
14 serving individuals who will be transitioned from or diverted from
15 the state hospitals;

16 (ii) The facility is not subject to federal funding restrictions
17 that apply to institutions of mental diseases;

18 (iii) The provider has submitted a proposal for operating the
19 facility to the behavioral health organization in the region;

20 (iv) The provider has demonstrated to the department of health
21 and the health care authority that it is able to meet applicable
22 licensing and certification requirements in the facility that will be
23 used to provide services; and

24 (v) The behavioral health organization has confirmed that it
25 intends to contract with the facility for operating costs within
26 funds provided in the operating budget for these purposes.

27 (4) \$26,000,000 is provided solely for the following list of
28 projects and is subject to the criteria in subsection (1) of this
29 section:

30	North Sound Behavioral Health Organization Denny	
31	Youth Center.	\$5,000,000
32	North Sound Behavioral Health Organization Substance	
33	Use Disorder Intensive Treatment.	\$5,000,000
34	Bellingham Mental Health Triage	\$5,000,000
35	Bellingham Acute Detox.	\$2,000,000
36	SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
37	Daybreak Center for Adolescent Recovery.	\$3,000,000
38	Nexus Youth and Families.	\$500,000
39	Valley City Recovery Place.	\$2,000,000
40	Geriatric Diversion.	\$500,000

1 (5) \$3,000,000 is provided solely for a Multicare-Franciscan
2 joint venture and is subject to the criteria in subsection (1) of
3 this section. The amount provided in this subsection is contingent
4 upon Pierce county adopting the tax authorized under RCW 82.14.460.

5 (6) The department of commerce shall notify all applicants that
6 they may be required to have a construction review performed by the
7 department of health.

8 (7) To accommodate the emergent need for behavioral health
9 services, the department of health and the department of commerce, in
10 collaboration with the health care authority and the department of
11 social and health services, shall establish a concurrent and
12 expedited process to assist grant applicants in meeting any
13 applicable regulatory requirements necessary to operate inpatient
14 psychiatric beds, free-standing evaluation and treatment facilities,
15 enhanced services facilities, triage facilities, crisis stabilization
16 facilities, detox, or secure detox.

17 Appropriation:

18	State Building Construction Account—State.	\$75,600,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$75,600,000

22 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

23 Housing for the Homeless (91000413)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Taxable Building Construction Account—State. . . .	\$408,000
29	Prior Biennia (Expenditures).	\$28,536,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$28,944,000

32 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

33 2012 Local and Community Projects (91000417)

34 The reappropriation in this section is subject to the following
35 conditions and limitations: The reappropriation is subject to the
36 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$181,000
3	Prior Biennia (Expenditures).	\$9,442,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,623,000

6 **NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

7 Sand Point Building 9 (91000446)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Taxable Building Construction Account—State. . .	\$9,703,000
13	Prior Biennia (Expenditures).	\$4,296,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$13,999,000

16 **NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

17 Mental Health Beds (91000447)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

21 Reappropriation:

22	State Building Construction Account—State.	\$1,329,000
23	Prior Biennia (Expenditures).	\$3,671,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,000,000

26 **NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

27 Housing for Homeless Veterans (91000455)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State. . .	\$1,404,000
33	Prior Biennia (Expenditures).	\$7,963,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$9,367,000

3 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for Farmworkers (91000457)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account—State. . . \$5,000,000
 10 Prior Biennia (Expenditures). \$22,050,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$27,050,000

13 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

14 Housing for People with Developmental Disabilities (91000458)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19 State Taxable Building Construction Account—State. . . . \$540,000
 20 Prior Biennia (Expenditures). \$8,479,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$9,019,000

23 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

24 Clean Energy and Energy Freedom Program (91000582)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are subject to the
 27 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. \$3,387,000
 30 Prior Biennia (Expenditures). \$29,783,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$33,170,000

1 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

2 CERB Administered Broadband Infrastructure (91000943)

3 The appropriation in this section is subject to the following
4 conditions and limitations: During the 2017-2019 fiscal biennium, the
5 community economic revitalization board may make grants and loans to
6 local governments and federally recognized tribes to build
7 infrastructure to provide high-speed, open-access broadband service,
8 with a minimum of 25 megabits per second download speed, to rural and
9 underserved communities, for the purpose of economic development.

10 (1) "Local governments" means cities, towns, counties, municipal
11 corporations, public port districts, quasi-municipal corporations,
12 and special purpose districts.

13 (2) "Broadband" means networks of deployed telecommunications
14 equipment and technologies necessary to provide high-speed Internet
15 access and other advanced telecommunications services.

16 (3) The board is authorized to make rural broadband loans to
17 local governments and to federally recognized Indian tribes for the
18 purposes of financing the cost to build infrastructure to provide
19 high-speed, open-access broadband service, to rural and underserved
20 communities, for the purpose of economic development. Grants may also
21 be authorized for purposes designated in this chapter, but only when,
22 and to the extent that, a loan is not reasonably possible, given the
23 limited resources of the local government or the federally recognized
24 Indian tribe, and subject to a finding by the board that financial
25 circumstances require grant assistance to enable the project to move
26 forward. However, no more than 25 percent of all financial assistance
27 approved by the board in any biennium may consist of grants to local
28 governments and federally recognized Indian tribes.

29 (4) Application for funding must be made in the form and manner
30 as the board may prescribe. In making grants or loans the board must
31 conform to the following requirements:

32 (a) The board may not provide financial assistance:

33 (i) For a project the primary purpose of which is to facilitate
34 or promote a retail shopping development or expansion.

35 (ii) For any project that evidence exists would result in a
36 development or expansion that would displace existing jobs in any
37 other community in the state.

38 (iii) For a project the primary purpose of which is to facilitate
39 or promote gambling.

1 (iv) For a project located outside the jurisdiction of the
2 applicant local government or federally recognized Indian tribe.

3 (v) For equipment or facilities which would enable a public
4 entity to provide retail telecommunications services or services that
5 the entity is not authorized by statute to provide.

6 (vi) For the deployment of publicly-owned telecommunication
7 network infrastructure ("backbone") solely for the sake of creating
8 competitive, publicly-owned telecommunication network infrastructure.

9 (b) The board may provide financial assistance only:

10 (i) For projects demonstrating convincing evidence that a
11 specific private development or expansion is ready to occur and will
12 occur only if the public facility improvement is made that:

13 (A) Results in the creation of significant private sector jobs or
14 significant private sector capital investment as determined by the
15 board;

16 (B) Will improve the opportunities for the successful
17 maintenance, establishment, or expansion of industrial or commercial
18 plants or will otherwise assist in the creation or retention of long-
19 term economic opportunities; and

20 (C) Is located in a rural community as defined by the board, or a
21 rural county; or

22 (ii) For a project that does not meet the requirements of (b)(i)
23 of this subsection but is a project that:

24 (A) Results in the creation of significant private sector jobs or
25 significant private sector capital investment as determined by the
26 board;

27 (B) Is part of a local economic development plan consistent with
28 applicable state planning requirements;

29 (C) Can demonstrate project feasibility using standard economic
30 principles; and

31 (D) Is located in a rural community as defined by the board, or a
32 rural county;

33 (c) The board must develop guidelines for local participation and
34 allowable match and activities.

35 (d) An application must demonstrate local match and local
36 participation, in accordance with guidelines developed by the board.

37 (e) An application must be approved by the local government and
38 supported by the local associate development organization or local
39 workforce development council or approved by the governing body of
40 the federally recognized Indian tribe.

1 (f) The board may allow de minimis general system improvements to
2 be funded if they are critically linked to the viability of the
3 project.

4 (g) An application must demonstrate convincing evidence that the
5 median hourly wage of the private sector jobs created after the
6 project is completed will exceed the countywide median hourly wage.

7 (h) The board must prioritize each proposed project according to:

8 (i) The relative benefits provided to the community by the jobs
9 the project would create, not just the total number of jobs it would
10 create after the project is completed, but also giving consideration
11 to the unemployment rate in the area in which the jobs would be
12 located;

13 (ii) The rate of return of the state's investment, including, but
14 not limited to, the leveraging of private sector investment,
15 anticipated job creation and retention, and expected increases in
16 state and local tax revenues associated with the project;

17 (iii) Whether the proposed project offers a health insurance plan
18 for employees that includes an option for dependents of employees;

19 (iv) Whether the public facility investment will increase
20 existing capacity necessary to accommodate projected population and
21 employment growth in a manner that supports infill and redevelopment
22 of existing urban or industrial areas that are served by adequate
23 public facilities. Projects should maximize the use of existing
24 infrastructure and provide for adequate funding of necessary
25 transportation improvements;

26 (v) Whether the applicant's permitting process has been certified
27 as streamlined by the office of regulatory assistance; and

28 (vi) Whether the applicant has developed and adhered to
29 guidelines regarding its permitting process for those applying for
30 development permits consistent with section 1(2), chapter 231, Laws
31 of 2007.

32 (i) A responsible official of the local government or the
33 federally recognized Indian tribe must be present during board
34 deliberations and provide information that the board requests.

35 (5) Before any financial assistance application is approved, the
36 local government or the federally recognized Indian tribe seeking the
37 assistance must demonstrate to the community economic revitalization
38 board that no other timely source of funding is available to it at
39 costs reasonably similar to financing available from the community
40 economic revitalization board.

1	Appropriation:	
2	State Building Construction Account—State.	\$5,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

7 FY 2019 Public Works Assistance Account Construction Loans
8 (91000944)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Funding is provided solely for the public
11 works board to administer funds for public works projects pursuant to
12 House Bill No. 1677 (local government infrastructure). Of the amount
13 appropriated, the public works board is authorized to issue up to
14 \$10,000,000 for local government infrastructure grants. Future
15 funding for local government infrastructure grants is dependent on
16 taxes under RCW 82.45.060, 82.16.020, and 82.18.040 reverting back to
17 the public works assistance account, as scheduled to occur beginning
18 July 1, 2019.

19	Appropriation:	
20	Public Works Assistance Account—State.	\$105,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$105,000,000

24 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

25 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Funding is provided solely for the
28 department to contract for a seismic study regarding suspected
29 unreinforced masonry buildings in Washington state. The study must
30 include a list and map of suspected unreinforced masonry buildings,
31 excluding single-family housing, and be produced by utilizing
32 existing survey and data sources to the greatest extent possible. The
33 study may incorporate random sampling, site visits, and other means
34 to inform the study. The study must be provided to the office of
35 financial management and fiscal committees of the legislature by
36 September 1, 2018.

1 Appropriation:

2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$200,000

6 **NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

7 2017-19 Stormwater Pilot Project (91001099)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 the department of commerce to establish a community-based public-
11 private partnership stormwater pilot program using the United States
12 environmental protection agency guidelines for local governments. The
13 department must establish goals and geographical areas and identify
14 ongoing revenue structures, as well as develop a request for
15 qualifications with the department of ecology using the environmental
16 protection agency guidelines to support future stormwater public-
17 private partnerships. The department must report to the office of
18 financial management and fiscal committees of the legislature by
19 September 1, 2018, regarding the establishment of the pilot project
20 and any barriers in implementing projects using this model.

21 Appropriation:

22	State Building Construction Account—State.	\$250,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$250,000

26 **NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

27 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$2,944,000
33	Prior Biennia (Expenditures).	\$17,136,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$20,080,000

1 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

2 Brownfield Redevelopment Grants (92000100)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	Local Toxics Control Account—State.	\$160,000
8	Prior Biennia (Expenditures).	\$1,340,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,500,000

11 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

12 Port and Export Related Infrastructure (92000102)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$7,376,000
18	Prior Biennia (Expenditures).	\$25,774,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$33,150,000

21 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

22 Projects for Jobs & Economic Development (92000151)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 6004 of this act.

26 Reappropriation:

27	Public Facility Construction Loan Revolving	
28	Account—State.	\$5,368,000
29	State Building Construction Account—State.	\$3,000,000
30	Subtotal Reappropriation.	\$8,368,000
31	Prior Biennia (Expenditures).	\$28,741,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$37,109,000

1 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

2 Projects that Strengthen Youth & Families (92000227)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$1,003,000
8	Prior Biennia (Expenditures).	\$18,674,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$19,677,000

11 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

12 Projects that Strengthen Communities & Quality of Life (92000230)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:

17	Environmental Legacy Stewardship Account—State.	\$89,000
18	State Building Construction Account—State.	\$5,904,000
19	Subtotal Reappropriation.	\$5,993,000
20	Prior Biennia (Expenditures).	\$26,135,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$32,128,000

23 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

24 Community Behavioral Health Beds - Acute & Residential (92000344)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$38,857,000
30	Prior Biennia (Expenditures).	\$5,542,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$44,399,000

33 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

1 Local & Community Projects 2016 (92000369)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$88,204,000
7	Prior Biennia (Expenditures).	\$41,965,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$130,169,000

10 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

11 Disaster Emergency Response (92000377)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,807,000
17	Prior Biennia (Expenditures).	\$2,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,809,000

20 NEW SECTION. **Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Cowlitz River Dredging (20082856)

22 Reappropriation:

23	State Building Construction Account—State.	\$800,000
24	Prior Biennia (Expenditures).	\$700,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,500,000

27 NEW SECTION. **Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Catastrophic Flood Relief (20084850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$15,571,000
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1	Prior Biennia (Expenditures).	\$72,116,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$87,687,000

4 NEW SECTION. **Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Oversight of State Facilities (30000039)

6 Appropriation:

7	State Building Construction Account—State.	\$1,458,000
8	Thurston County Capital Facilities Account—State.	\$1,000,000
9	Subtotal Appropriation.	\$2,458,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$10,000,000
12	TOTAL.	\$12,458,000

13 NEW SECTION. **Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
14 OFM Capital Budget Staff (30000040)

15 Appropriation:

16	State Building Construction Account—State.	\$1,221,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$5,000,000
19	TOTAL.	\$6,221,000

20 NEW SECTION. **Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
21 Emergency Repairs (30000041)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Emergency repair funding is provided
24 solely to address unexpected building or grounds failures that will
25 impact public health and safety and the day-to-day operations of the
26 facility. To be eligible for funds from the emergency repair pool, an
27 emergency declaration signed by the affected agency director must be
28 submitted to the office of financial management and the appropriate
29 legislative fiscal committees. The emergency declaration must include
30 a description of the health and safety hazard, the possible cause,
31 the proposed scope of emergency repair work and related cost
32 estimate, and identification of other funding that may be applied to
33 the project. For emergencies occurring during a legislative session,
34 an agency must notify the legislative fiscal committees before

1 requesting emergency funds from the office of financial management.
2 The office of financial management must notify the legislative
3 evaluation and accountability program committee, the house capital
4 budget committee, and senate ways and means committee as emergency
5 projects are approved for funding.

6 Appropriation:

7	State Building Construction Account—State.	\$5,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$20,000,000
10	TOTAL.	\$25,000,000

11 NEW SECTION. **Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Construction Contingency Pool (90000300)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 6005 of this act.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,853,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,853,000

21 NEW SECTION. **Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Behavioral Health Statewide Plan (91000434)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The office of financial management, in
25 collaboration with the health care authority, the department of
26 social and health services, the department of health, and behavioral
27 health organizations, shall establish a statewide plan to inform
28 future grant allocations by assessing and prioritizing facility needs
29 and gaps in the behavioral health continuum of care. The department
30 must provide the plan to the fiscal committees of the legislature by
31 September 1, 2018. The plan must include:

- 32 (1) An assessment of the continuum of care, including new
33 community hospital inpatient psychiatric beds, free-standing
34 evaluation and treatment facilities, enhanced service facilities,
35 triage facilities, crisis stabilization facilities for short-term
36 detention services through the publicly funded mental health system,

1 crisis walk-in clinics, residential treatment facilities, and
2 supportive housing units;

3 (2) A prioritization of facility type by geographic region
4 covering the full continuum of care defined in subsection (1) of this
5 section;

6 (3) A systematic method to distribute resources across
7 geographical regions so that over time all regions are moving forward
8 in strengthening the local continuum of behavioral health facilities;
9 and

10 (4) An assessment of the feasibility of establishing state-
11 operated, community-based mental health hospitals.

12 Appropriation:

13	State Building Construction Account—State.	\$200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$200,000

17 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 East Plaza - Water Infiltration and Elevator Repairs (30000548)

20 Appropriation:

21	State Building Construction Account—State.	\$5,168,000
22	Prior Biennia (Expenditures).	\$3,103,000
23	Future Biennia (Projected Costs).	\$11,120,000
24	TOTAL.	\$19,391,000

25 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**
26 **SERVICES**

27 Minor Works Preservation (30000722)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$3,141,000
33	Thurston County Capital Facilities Account—State.	\$1,550,000
34	Subtotal Reappropriation.	\$4,691,000
35	Prior Biennia (Expenditures).	\$2,727,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$7,418,000

3 **NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**
4 **SERVICES**

5 Old Capitol - Exterior and Interior Repairs (30000724)

6 Reappropriation:

7 State Building Construction Account—State. \$314,000
8 Thurston County Capital Facilities Account—State. . . . \$360,000
9 Subtotal Reappropriation. \$674,000

10 Prior Biennia (Expenditures). \$2,326,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$3,000,000

13 **NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 West Campus Historic Buildings Exterior Preservation (30000727)

16 Reappropriation:

17 State Building Construction Account—State. \$500,000
18 Prior Biennia (Expenditures). \$1,500,000
19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$2,000,000

21 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Capitol Campus Critical Network Standardization & Connectivity
24 (30000732)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 Thurston County Capital Facilities Account—State. \$50,000
30 Prior Biennia (Expenditures). \$200,000
31 Future Biennia (Projected Costs). \$10,351,000

32 TOTAL. \$10,601,000

1 **NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Capitol Campus Exterior Lighting Upgrades (30000736)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8	Thurston County Capital Facilities Account—State.	\$1,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,000,000

12 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Capital Furnishings Preservation Committee Projects (92000013)

15 Reappropriation:

16	State Building Construction Account—State.	\$63,000
17	Prior Biennia (Expenditures).	\$5,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$68,000

20 **NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Capitol Lake Long-Term Management Planning (30000740)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The department shall develop an
25 environmental impact statement to consider alternatives for Capitol
26 Lake. The alternatives considered must include, at a minimum, a lake
27 option, an estuary option, and a hybrid option. The environmental
28 impact statement will also consider sediment transport and locations
29 within lower Budd Inlet. The department must work with affected
30 stakeholders to develop mitigation plans. The environmental impact
31 statement must also consider an expanded area around Capitol Lake and
32 Budd Inlet including the Port of Olympia for the economic analysis.

33 Appropriation:

34	State Building Construction Account—State.	\$3,000,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$940,000
 2 TOTAL. \$3,940,000

3 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE**
 4 **SERVICES**

5 Transportation Building Preservation (30000777)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: \$350,000 is provided solely for a
 8 predesign, to include an evaluation of temporary work space options
 9 for employees displaced by the proposed renovation.

10 Appropriation:

11 Capitol Building Construction Account—State. \$3,982,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$12,889,000
 14 TOTAL. \$16,871,000

15 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE**
 16 **SERVICES**

17 Elevator Modernization (30000786)

18 Appropriation:

19 Thurston County Capital Facilities Account—State. . . \$2,000,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$7,971,000
 22 TOTAL. \$9,971,000

23 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE**
 24 **SERVICES**

25 Legislative Building Systems Rehabilitation (30000791)

26 Appropriation:

27 Capitol Building Construction Account—State. \$993,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$6,000,000
 30 TOTAL. \$6,993,000

31 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE**
 32 **SERVICES**

33 Statewide Minor Works - Preservation Projects (30000825)

1	Appropriation:	
2	Enterprise Services Account—State.	\$314,000
3	State Building Construction Account—State.	\$135,000
4	State Vehicle Parking Account—State.	\$80,000
5	Thurston County Capital Facilities Account—State.	\$2,529,000
6	Subtotal Appropriation.	\$3,058,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$9,970,000
9	TOTAL.	\$13,028,000

10 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Building Envelope Repairs (30000829)

13	Appropriation:	
14	Capitol Building Construction Account—State.	\$4,564,000
15	State Building Construction Account—State.	\$3,736,000
16	Subtotal Appropriation.	\$8,300,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$8,300,000

20 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Engineering and Architectural Services: Staffing (30000889)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is provided solely for
26 architectural and engineering services to manage public works
27 contracting for all state facilities pursuant to RCW 43.19.450.

28 (2) At the end of each fiscal year, the department must report to
29 the office of financial management and the fiscal committees of the
30 legislature on performance, including the following:

31 (a) The number of projects managed by each manager compared to
32 previous biennia;

33 (b) Projects that were not completed on schedule and the reasons
34 for the delays; and

35 (c) The number and cost of the change orders and the reason for
36 each change order.

1 (3) At least twice per year, the department shall convene a group
2 of private sector architects, contractors, and state agency
3 facilities personnel to share, at a minimum, information on high
4 performance methods, ideas, operating and maintenance issues, and
5 cost. The facilities personnel must be from the community and
6 technical colleges, the four-year institutions of higher education,
7 and any other state agencies that have recently completed a new
8 building or are currently in the construction phase.

9 (4) The department shall create a plan for scheduled renovations
10 on the capitol campus, to include phasing and swing space for the
11 predesigns for the department of transportation building, temple of
12 justice, and employment security building.

13 Appropriation:

14	State Building Construction Account—State.	\$12,900,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$73,255,000
17	TOTAL.	\$86,155,000

18 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20 Next Century Capitol Campus (40000028)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 a predesign to analyze the current heat and power configuration and
24 compare it to a minimum of two new configurations on the capitol
25 campus. A life-cycle cost analysis shall identify the preferred
26 option over thirty years.

27 Appropriation:

28	Thurston County Capital Facilities Account—State.	\$250,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$250,000

32 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 1063 Building Furniture and Equipment (40000029)

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$2,414,000 is provided solely for the

1 department for furniture, fixtures, and equipment for common areas in
2 the building.

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . .	\$2,414,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,414,000

8 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Capitol Childcare Center (40000030)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 the department to develop a predesign. The report must evaluate, at a
14 minimum, the following criteria: (1) A minimum of two locations on
15 the capitol campus or Heritage Park; (2) a survey of employees on the
16 capitol campus to determine the need and capacity; (3) the necessary
17 rate to support operations, maintenance, and debt service; (4) the
18 existing child care capacity within a five mile radius of the capitol
19 campus; and (5) a description of a public private partnership and the
20 competitive process used to select the contractor to operate the
21 facility.

22 Appropriation:

23	Thurston County Capital Facilities Account—State. . . .	\$250,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$250,000

27 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Conservatory Demolition (91000442)

30 Appropriation:

31	Thurston County Capital Facilities Account—State. . . .	\$650,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$650,000

1 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Capital Campus Utility Renewal Plan (92000012)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1105, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$282,000

9 Appropriation:

10 Thurston County Capital Facilities Account—State. . . \$1,936,000
11 Prior Biennia (Expenditures). \$368,000
12 Future Biennia (Projected Costs). \$1,877,000
13 TOTAL. \$4,463,000

14 NEW SECTION. **Sec. 1090. FOR THE MILITARY DEPARTMENT**

15 Minor Works Preservation - 2015-2017 Biennium (30000702)

16 Reappropriation:

17 General Fund—Federal. \$3,584,000
18 State Building Construction Account—State. \$1,473,000
19 Subtotal Reappropriation. \$5,057,000
20 Prior Biennia (Expenditures). \$7,541,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$12,598,000

23 NEW SECTION. **Sec. 1091. FOR THE MILITARY DEPARTMENT**

24 Minor Works Program - 2015-2017 Biennium (30000744)

25 Reappropriation:

26 General Fund—Federal. \$14,235,000
27 State Building Construction Account—State. \$4,332,000
28 Subtotal Reappropriation. \$18,567,000
29 Prior Biennia (Expenditures). \$3,049,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$21,616,000

32 NEW SECTION. **Sec. 1092. FOR THE MILITARY DEPARTMENT**

33 Minor Works Preservation 2017-19 Biennium (30000811)

1	Appropriation:	
2	General Fund—Federal.	\$3,776,000
3	State Building Construction Account—State.	\$1,821,000
4	Subtotal Appropriation.	\$5,597,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,597,000

8 **NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT**

9 Minor Works Program 2017-19 Biennium (30000812)

10	Appropriation:	
11	General Fund—Federal.	\$10,171,000
12	State Building Construction Account—State.	\$2,661,000
13	Subtotal Appropriation.	\$12,832,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$12,832,000

17 **NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT**

18 Thurston County Readiness Center (30000594)

19	Reappropriation:	
20	General Fund—Federal.	\$1,097,000
21	State Building Construction Account—State.	\$865,000
22	Subtotal Reappropriation.	\$1,962,000

23	Appropriation:	
24	General Fund—Federal.	\$33,315,000
25	Military Department Capital Account—State.	\$375,000
26	State Building Construction Account—State.	\$7,863,000
27	Subtotal Appropriation.	\$41,553,000
28	Prior Biennia (Expenditures).	\$3,273,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$46,788,000

31 **NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT**

32 Tri-Cities Readiness Center - Land (30000808)

33 Appropriation:

1	General Fund—Federal.	\$500,000
2	State Building Construction Account—State.	\$300,000
3	Subtotal Appropriation.	\$800,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$16,200,000
6	TOTAL.	\$17,000,000

7 NEW SECTION. **Sec. 1096. FOR THE MILITARY DEPARTMENT**

8 Centralia Readiness Center Major Renovation (30000818)

9 Appropriation:

10	General Fund—Federal.	\$2,000,000
11	State Building Construction Account—State.	\$2,000,000
12	Subtotal Appropriation.	\$4,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Heritage Barn Preservation Program (30000009)

19 Reappropriation:

20	State Building Construction Account—State.	\$305,000
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21 Appropriation:

22	State Building Construction Account—State.	\$250,000
23	Prior Biennia (Expenditures).	\$145,000
24	Future Biennia (Projected Costs).	\$2,060,000
25	TOTAL.	\$2,760,000

26 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
27 **HISTORIC PRESERVATION**

28 Historic County Courthouse Grants Program (30000010)

29 The appropriation in this section is provided solely for the
30 following list of projects:

31	Pacific County.	\$364,041
32	Lewis County.	\$230,000
33	Grant County.	\$543,576
34	Pend Oreille County.	\$400,000

1	Grays Harbor County.	\$322,850
2	Reappropriation:	
3	State Building Construction Account—State.	\$1,031,000
4	Appropriation:	
5	State Building Construction Account—State.	\$1,916,000
6	Prior Biennia (Expenditures).	\$1,469,000
7	Future Biennia (Projected Costs).	\$10,400,000
8	TOTAL.	\$14,816,000

9 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 Historic Cemetery Grant Program (30000021)

12	Appropriation:	
13	State Building Construction Account—State.	\$515,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$2,060,000
16	TOTAL.	\$2,575,000

17 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
18 **HISTORIC PRESERVATION**

19 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
20 (91000006)

21	Reappropriation:	
22	State Building Construction Account—State.	\$382,000
23	Prior Biennia (Expenditures).	\$118,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$500,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Omnibus Minor Works (30000021)

Appropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account—State (\$740,000), Prior Biennia (Expenditures) (\$0), Future Biennia (Projected Costs) (\$0), and TOTAL (\$740,000).

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.

(2) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account—State (\$28,000,000), Prior Biennia (Expenditures) (\$1,828,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$29,828,000).

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School - Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account—State (\$4,800,000), Prior Biennia (Expenditures) (\$400,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$5,200,000).

1 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Minor Works Program Projects: Statewide (30001859)

4 Appropriation:

5	State Building Construction Account—State.	\$700,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$21,145,000
8	TOTAL.	\$21,845,000

9 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Minor Works Preservation Projects: Statewide (30002235)

12 Appropriation:

13	State Building Construction Account—State.	\$12,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$171,510,000
16	TOTAL.	\$183,510,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Lakeland Village: Code Required Campus Infrastructure Upgrades
20 (30002238)

21 Reappropriation:

22	State Building Construction Account—State.	\$950,000
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23 Appropriation:

24	State Building Construction Account—State.	\$1,810,000
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account—State.	\$1,290,000
27	Subtotal Appropriation.	\$3,100,000
28	Prior Biennia (Expenditures).	\$250,000
29	Future Biennia (Projected Costs).	\$15,200,000
30	TOTAL.	\$19,500,000

31 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

32 **SERVICES**

33 Child Study & Treatment Center - Orcas: Acute Treatment Addition
34 (30002733)

1 Reappropriation:
 2 State Building Construction Account—State. \$750,000
 3 Prior Biennia (Expenditures). \$350,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,100,000

6 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Western State Hospital - South Hall: Building Systems Replacement
 9 (30002735)

10 Reappropriation:
 11 Charitable, Educational, Penal, and Reformatory
 12 Institutions Account—State. \$3,905,000
 13 Prior Biennia (Expenditures). \$545,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$4,450,000

16 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES**

18 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

19 Reappropriation:
 20 State Building Construction Account—State. \$75,000
 21 Appropriation:
 22 State Building Construction Account—State. \$9,520,000
 23 Prior Biennia (Expenditures). \$375,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$9,970,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 Statewide - RA Community Facilities: Safety & Security
 29 Improvements (30002737)

30 Appropriation:
 31 Charitable, Educational, Penal, and Reformatory
 32 Institutions Account—State. \$2,000,000
 33 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$2,000,000

3 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Eastern State Hospital - Westlake: Nurse Call System (30002739)
6 Reappropriation:
7 State Building Construction Account—State. \$500,000
8 Prior Biennia (Expenditures). \$700,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$1,200,000

11 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Green Hill School: New Acute Mental Health Unit (30002745)
14 Reappropriation:
15 State Building Construction Account—State. \$2,950,000
16 Prior Biennia (Expenditures). \$2,000,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$4,950,000

19 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Juvenile Rehabilitation - Pine Lodge: Youth Training Programs
22 (30002748)
23 Appropriation:
24 State Building Construction Account—State. \$700,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$5,400,000
27 TOTAL. \$6,100,000

28 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Rainier School - Multiple Buildings: Roofing Replacement &
31 Repairs (30002752)
32 Appropriation:
33 State Building Construction Account—State. \$863,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$863,000

4 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6	Eastern State Hospital - Water System: Improvements (30003215)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$1,500,000
9	Prior Biennia (Expenditures).	\$615,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,115,000

12 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14	Green Hill School - Recreation Building: Replacement (30003237)	
15	Appropriation:	
16	State Building Construction Account—State.	\$1,312,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$11,000,000
19	TOTAL.	\$12,312,000

20 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22	Western State Hospital - South Hall: Wards Preservation & Renewal	
23	(30003240)	
24	Reappropriation:	
25	State Building Construction Account—State.	\$1,150,000
26	Prior Biennia (Expenditures).	\$200,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,350,000

29 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31	Western State Hospital - East Campus: Wards Preservation &	
32	Renewal (30003241)	
33	Reappropriation:	

1 State Building Construction Account—State. \$1,355,000
 2 Prior Biennia (Expenditures). \$245,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,600,000

5 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Western State Hospital - East Campus: Building Systems
 8 Replacement (30003244)

9 Reappropriation:

10 State Building Construction Account—State. \$3,100,000
 11 Prior Biennia (Expenditures). \$300,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$3,400,000

14 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Child Study and Treatment Center: CLIP Capacity (30003324)

17 Reappropriation:

18 State Building Construction Account—State. \$100,000

19 Appropriation:

20 State Building Construction Account—State. \$12,130,000
 21 Prior Biennia (Expenditures). \$350,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$12,580,000

24 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Eastern State Hospital - Eastlake: Emergency Generator
 27 Replacement (30003326)

28 Reappropriation:

29 State Building Construction Account—State. \$665,000
 30 Prior Biennia (Expenditures). \$635,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$1,300,000

1 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Special Commitment Center - King County SCTF: Expansion
4 (30003564)

5 The appropriation in this section is subject to the following
6 conditions and limitations: No funds may be allotted until the
7 department consults with the city of Seattle.

8 Appropriation:

9	State Building Construction Account—State.	\$2,570,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,570,000

13 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

14 **SERVICES**

15 State Psychiatric Hospitals: Compliance with Federal Requirements
16 (30003569)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The department shall submit a report on
19 the use of this funding, to include the identification of the
20 institution, project scope, associated federal requirements, and the
21 remaining balance. The report shall be submitted to the office of
22 financial management and the appropriate committees of the
23 legislature at the end of each fiscal year.

24 Appropriation:

25	State Building Construction Account—State.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$5,000,000
28	TOTAL.	\$7,000,000

29 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

30 **SERVICES**

31 Western State Hospital: Master Plan Update (30003571)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation in this section is provided solely for a
35 master plan for western state hospital and the child study and

1 treatment center. The master plan shall assume a reduced client
2 population at western state hospital that is focused on forensic
3 commitments.

4 (2) By June 30, 2019, the department of social and health
5 services must transfer deed of the property known as the Fort
6 Steilacoom park to the city of Lakewood. The city of Lakewood will
7 receive the land covered by its current lease. Liabilities existing
8 on the land at the time of transfer will transfer with the land. The
9 transfer must be at no cost to the city. The department may reserve
10 easements in the transferred property at no cost to the department.
11 When the deed is transferred to the city, the lease expires. The
12 department may include a restriction on the property requiring the
13 city of Lakewood to maintain and operate the land as a park.

14 (3) By June 30, 2019, the department of social and health
15 services must transfer deed of the property known as the Pierce
16 College Fort Steilacoom campus to Pierce College. Pierce College will
17 receive the land covered by its current lease. The transfer must be
18 at no cost to the college. When the deed is transferred to the
19 college, the lease expires.

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State.	\$400,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$400,000

26 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Western State Hospital - East Campus: New Security Fence
29 (30003578)

30 Appropriation:

31	State Building Construction Account—State.	\$1,720,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,720,000

35 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES**

1 Western State Hospital - Multiple Buildings: Fire Suppression
2 (30003579)

3 Appropriation:

4	State Building Construction Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$2,000,000
7	TOTAL.	\$3,000,000

8 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Green Hill School - Campus: Security & Surveillance Upgrades
11 (30003580)

12 Appropriation:

13	State Building Construction Account—State.	\$1,400,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,400,000

17 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital - Multiple Buildings: Windows Security
20 (30003585)

21 Appropriation:

22	State Building Construction Account—State.	\$2,550,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$10,000,000
25	TOTAL.	\$12,550,000

26 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Fircrest School: Campus Master Plan & Rezone (30003601)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is for the fircrest
31 school campus master plan and rezone.

32 Appropriation:

33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State.	\$200,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

4 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital - Forensic Services: Roofing Replacement
7 (30003603)

8 Appropriation:

9	State Building Construction Account—State.	\$1,955,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,955,000

13 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital: Emergency Electrical System Upgrades
16 (30003616)

17 Appropriation:

18	State Building Construction Account—State.	\$1,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,500,000

22 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 State Operated Living Facilities (40000022)

25 Appropriation:

26	State Building Construction Account—State.	\$1,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital - Building 28: Treatment & Recovery Center
33 (40000024)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$6,475,000
5	TOTAL.	\$7,475,000

6 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital: Wards Renovations for Forensic Services
9 (40000026)

10	Appropriation:	
11	State Building Construction Account—State.	\$1,560,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$9,600,000
14	TOTAL.	\$11,160,000

15 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

18	Reappropriation:	
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$2,426,000

21	Appropriation:	
22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State.	\$2,500,000
24	Prior Biennia (Expenditures).	\$4,943,000
25	Future Biennia (Projected Costs).	\$2,000,000
26	TOTAL.	\$11,869,000

27 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital: 30 Forensic Beds (91000049)

30	Appropriation:	
31	State Building Construction Account—State.	\$1,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$1,500,000
2	<u>NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH</u>	
3	Newborn Screening Wing Addition (30000301)	
4	Reappropriation:	
5	State Building Construction Account—State.	\$1,500,000
6	Prior Biennia (Expenditures).	\$1,549,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,049,000
9	<u>NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH</u>	
10	Newborn Screening Lab Conversion (30000302)	
11	Reappropriation:	
12	State Building Construction Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$141,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,141,000
16	<u>NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF HEALTH</u>	
17	Drinking Water Preconstruction Loans (30000334)	
18	Reappropriation:	
19	Drinking Water Assistance Account—State.	\$5,800,000
20	Prior Biennia (Expenditures).	\$200,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,000,000
23	<u>NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF HEALTH</u>	
24	Drinking Water Assistance Program (30000336)	
25	Reappropriation:	
26	Drinking Water Assistance Account—Federal.	\$28,494,000
27	Appropriation:	
28	Drinking Water Assistance Account—Federal.	\$32,000,000
29	Prior Biennia (Expenditures).	\$3,506,000
30	Future Biennia (Projected Costs).	\$128,000,000
31	TOTAL.	\$192,000,000

1 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF HEALTH**

2 Minor Works - Preservation (30000382)

3 Appropriation:

4	State Building Construction Account—State.	\$593,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$593,000

8 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

9 Minor Works - Program (30000383)

10 Appropriation:

11	State Building Construction Account—State.	\$868,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$868,000

15 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF HEALTH**

16 Drinking Water Construction Loans (30000409)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) For projects involving repair, replacement, or improvement of
20 a clean water infrastructure facility or other public works facility
21 for which an investment grade efficiency audit is reasonably
22 obtainable, the department of health must require as a contract
23 condition that the project sponsor undertake an investment grade
24 efficiency audit. The project sponsor may finance the costs of the
25 audit as part of its drinking water state revolving fund program
26 loan.

27 (2) The agency must encourage local government use of federally
28 funded drinking water infrastructure programs operated by the United
29 States department of agriculture - rural development.

30 Appropriation:

31	Drinking Water Assistance Account—State.	\$118,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$472,000,000
34	TOTAL.	\$590,000,000

1 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water System Repairs and Consolidation (40000006)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 grants to well-managed, publicly-owned group A water utilities for
6 the repair and consolidation of group A and B water systems under the
7 following conditions:

8 (1) A grant can be provided when a water system has been
9 voluntarily transferred to a publicly owned water utility within the
10 last three years. The grant may be used for repair and consolidation
11 costs.

12 (2) The grant applicant must provide the department of health
13 with an accounting of rehabilitation costs and the value of the
14 system. The grant must be used primarily to cover project design and
15 construction costs, and only in limited cases to cover the cost of
16 system acquisitions, as determined by the department of health in
17 evaluating grant applications.

18 (3) Grants must primarily be used to cover project construction
19 costs that customers benefiting from the project cannot afford to
20 repay through loans, as determined by the department of health and
21 the publicly owned utility receiving the grant to complete the
22 project.

23 (4) Applicants must provide a plan demonstrating that project
24 completion will occur within three years of the grant contract
25 execution.

26 (5) Each grant must be less than twenty-five percent of the total
27 appropriation.

28 (6) The primary purpose of this appropriation is to fund water
29 system repair and consolidation construction costs. However, the
30 department may use a limited amount of funds under this section for
31 grants for feasibility review of water system repair and
32 consolidation projects that would meet the objectives of this section
33 and RCW 70.119A.190.

34 Appropriation:

35	Public Works Assistance Account—State.	\$5,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0
38	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program - State Match (40000007)

3 Appropriation:

4	Drinking Water Assistance Account—State.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$50,000,000

8 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF HEALTH**

9 Othello Water Supply and Storage (40000008)

10 Appropriation:

11	State Building Construction Account—State.	\$1,550,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,550,000

15 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 Walla Walla Nursing Facility (20082008)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,050,000
19	Prior Biennia (Expenditures).	\$39,875,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$40,925,000

22 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Minor Works Facilities Preservation (30000094)

24 Appropriation:

25	State Building Construction Account—State.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$11,085,000
28	TOTAL.	\$13,085,000

29 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Minor Works Program (30000131)

31 Appropriation:

32	State Building Construction Account—State.	\$670,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$7,609,000
3	TOTAL.	\$8,279,000

4 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
5 WSVL Additional Internment Vaults and Roadway (30000215)

6 Appropriation:

7	General Fund—Federal.	\$2,700,000
8	State Building Construction Account—State.	\$300,000
9	Subtotal Appropriation.	\$3,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,000,000

13 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**
14 CBCC: Boiler Replacement (30000130)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 the department to develop a predesign. The department shall develop a
18 predesign for replacing the current boilers. The alternatives must
19 include replacing the current boiler configuration with three or less
20 boilers with a life cycle cost analysis that identifies the most
21 efficient solution over thirty years. At least one alternative must
22 consider cogeneration.

23 Appropriation:

24	State Building Construction Account—State.	\$200,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$200,000

28 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**
29 Washington Corrections Center: Transformers and Switches
30 (30000143)

31 Reappropriation:

32	State Building Construction Account—State.	\$11,000
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33 Appropriation:

34	State Building Construction Account—State.	\$4,000,000
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1	Prior Biennia (Expenditures)	\$139,000
2	Future Biennia (Projected Costs)	\$11,833,000
3	TOTAL	\$15,983,000

4 NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS

5 Washington Corrections Center: Roof and Equipment Replacement
6 (30000195)

7 Reappropriation:

8	State Building Construction Account—State	\$1,910,000
9	Prior Biennia (Expenditures)	\$3,748,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,658,000

12 NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS

13 SCCC: Replace Heat Exchangers (30000523)

14 Appropriation:

15	State Building Construction Account—State	\$2,032,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,032,000

19 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS

20 WCC Replace Roofs (30000654)

21 Appropriation:

22	State Building Construction Account—State	\$2,270,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$4,540,000
25	TOTAL	\$6,810,000

26 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS

27 WCC: Security Video System (30000791)

28 Reappropriation:

29	State Building Construction Account—State	\$3,228,000
30	Prior Biennia (Expenditures)	\$4,568,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$7,796,000

1 NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS

2 MCC: WSR Security Video System (30000795)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,090,000
5	Prior Biennia (Expenditures).	\$4,143,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,233,000

8 NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS

9 CBCC: Security Video System (30000800)

10 Reappropriation:

11	State Building Construction Account—State.	\$5,439,000
12	Prior Biennia (Expenditures).	\$599,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,038,000

15 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS

16 MCC: TRU Security Video System (30000801)

17 Reappropriation:

18	State Building Construction Account—State.	\$631,000
19	Prior Biennia (Expenditures).	\$3,650,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,281,000

22 NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS

23 MCC: SOU IMU Security Video (30000803)

24 Reappropriation:

25	State Building Construction Account—State.	\$440,000
26	Prior Biennia (Expenditures).	\$2,265,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,705,000

29 NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS

30 MCC: MSU Bathroom Renovation (30000975)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,090,000
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1 Prior Biennia (Expenditures). \$630,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,720,000

4 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

5 CBCC: Access Road Culvert Replacement and Road Resurfacing
 6 (30001078)

7 Reappropriation:

8 State Building Construction Account—State. \$1,991,000

9 Appropriation:

10 State Building Construction Account—State. \$1,100,000

11 Prior Biennia (Expenditures). \$509,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$3,600,000

14 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

15 WSP: Program and Support Building (30001101)

16 Reappropriation:

17 State Building Construction Account—State. \$856,000

18 Appropriation:

19 State Building Construction Account—State. \$9,685,000

20 Prior Biennia (Expenditures). \$1,044,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$11,585,000

23 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

24 Prison Capacity Expansion (30001105)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. \$2,981,000

30 Prior Biennia (Expenditures). \$1,819,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$4,800,000

1 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Preservation Projects (30001114)

3 Appropriation:

4	State Building Construction Account—State.	\$10,909,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$55,712,000
7	TOTAL.	\$66,621,000

8 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

9 MCC ADA Compliance Retrofit (30001118)

10 Appropriation:

11	State Building Construction Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,000,000

15 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

16 SW IMU Recreation Yard Improvement (30001123)

17 Appropriation:

18	State Building Construction Account—State.	\$1,500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,500,000

22 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

23 CRCC Security Electronics Network Renovation (30001124)

24 Appropriation:

25	State Building Construction Account—State.	\$4,229,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,229,000

29 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

30 AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)

31 Appropriation:

32	State Building Construction Account—State.	\$740,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$740,000

4 NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS

5 MLCC: 128 Bed Minimum Camp (30001168)

6 The appropriations in this section are subject to the following
7 conditions and limitations: The department must establish a mental
8 health program for women offenders. The program must at a minimum
9 provide programs and treatment for female offenders diagnosed with a
10 mental illness.

11 Appropriation:

12	State Building Construction Account—State.	\$2,551,000
13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account—State.	\$1,790,000
15	Subtotal Appropriation.	\$4,341,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$1,500,000
18	TOTAL.	\$5,841,000

19 NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS

20 Correctional Industries: Laundry Feasibility Study (40000002)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The department shall conduct a feasibility study to assess
24 whether correctional industries can efficiently provide laundry
25 services to Lakeland Village, eastern state hospital, and/or the
26 Spokane veteran's home.

27 The study shall include: (a) The identification of the resources
28 required, including the estimated capital and operating investment
29 costs and ongoing operating costs for the department at the airway
30 heights corrections center to provide laundry services to the
31 facilities referenced in this section; (b) an assessment of
32 contraband management and the resources needed to do so; (c) an
33 assessment of how the department will meet health regulations for
34 laundry in a hospital setting; (d) the advantages and disadvantages
35 of the department providing laundry services to the facilities

1 referenced in this section; and (e) identification of logistics and
2 operations to meet the demands.

3 The department shall provide the feasibility study to the office
4 of financial management and appropriate committees of the legislature
5 by October 15, 2018.

6 (2) The department of social and health services and the
7 department of veterans affairs shall provide to the department of
8 corrections detailed information on their current laundry operations
9 at Lakeland Village, eastern state hospital and the Spokane veteran's
10 home including but not limited to pounds of laundry per day,
11 staffing, equipment inventory, materials purchased, and estimated
12 utility costs.

13 Appropriation:

14	State Building Construction Account—State.	\$250,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$250,000

18 **NEW SECTION. Sec. 2072. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19 Building Systems Preservation (30000004)

20 The appropriation in this section is provided solely for a
21 predesign of the employment security department headquarters
22 renovation. The predesign shall incorporate the findings of the
23 recently completed investment grade audit and shall include an
24 evaluation of temporary work space options for employees displaced by
25 the proposed renovation.

26 Appropriation:

27	State Building Construction Account—State.	\$241,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$34,000,000
30	TOTAL.	\$34,241,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$20,255,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,550,000
Prior Biennia (Expenditures).	\$6,883,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$157,000
Prior Biennia (Expenditures).	\$593,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. \$99,000
 10 Prior Biennia (Expenditures). \$12,697,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$12,796,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development
 20 Account—State. \$3,219,000
 21 Prior Biennia (Expenditures). \$88,281,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$91,500,000

24 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. \$624,000
 28 Prior Biennia (Expenditures). \$98,276,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$98,900,000

31 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1 Reappropriation:
 2 State Building Construction Account—State. \$102,000
 3 Prior Biennia (Expenditures). \$348,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$450,000

6 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (20084008)

8 Reappropriation:
 9 State Building Construction Account—State. \$508,000
 10 Prior Biennia (Expenditures). \$92,367,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$92,875,000

13 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (20084029)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3054, chapter 520, Laws of 2007.

18 Reappropriation:
 19 State Building Construction Account—State. \$1,013,000
 20 Prior Biennia (Expenditures). \$12,987,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$14,000,000

23 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (30000028)

25 Reappropriation:
 26 State Building Construction Account—State. \$373,000
 27 Prior Biennia (Expenditures). \$5,623,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$5,996,000

30 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000039)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	Local Toxics Control Account—State.	\$5,239,000
6	State Building Construction Account—State.	\$757,000
7	Subtotal Reappropriation.	\$5,996,000
8	Prior Biennia (Expenditures).	\$69,113,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,109,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Clean Up Toxics Sites - Puget Sound (30000144)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
16 and section 3002, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	Cleanup Settlement Account—State.	\$1,014,000
19	State Toxics Control Account—State.	\$549,000
20	Subtotal Reappropriation.	\$1,563,000
21	Prior Biennia (Expenditures).	\$37,471,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$39,034,000

24 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000208)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	State Toxics Control Account—State.	\$2,656,000
31	Prior Biennia (Expenditures).	\$30,614,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$33,270,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000213)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$834,000
8	Prior Biennia (Expenditures).	\$7,166,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,000,000

11 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

12 Remedial Action Grant Program (30000216)

13 Reappropriation:

14	Local Toxics Control Account—State.	\$22,343,000
15	Prior Biennia (Expenditures).	\$40,521,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$62,864,000

18 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

19 Eastern Washington Clean Sites Initiative (30000217)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State.	\$146,000
25	Prior Biennia (Expenditures).	\$4,488,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,634,000

28 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

29 Clean Up Toxics Sites - Puget Sound (30000265)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State.	\$258,000
2	Prior Biennia (Expenditures).	\$14,944,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,202,000

5 **NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**
6 Yakima Basin Integrated Water Management Plan Implementation
7 (30000278)

8 Reappropriation:

9	State Building Construction Account—State.	\$52,000
10	Prior Biennia (Expenditures).	\$1,827,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,879,000

13 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
14 ASARCO - Tacoma Smelter Plume and Mines (30000280)

15 Reappropriation:

16	Cleanup Settlement Account—State.	\$3,011,000
17	Prior Biennia (Expenditures).	\$17,636,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,647,000

20 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
21 Padilla Bay Federal Capital Projects (30000282)

22 Reappropriation:

23	General Fund—Federal.	\$665,000
24	Prior Biennia (Expenditures).	\$135,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$800,000

27 **NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**
28 Coastal Wetlands Federal Funds Administration (30000283)

29 Reappropriation:

30	General Fund—Federal.	\$2,810,000
31	Prior Biennia (Expenditures).	\$20,390,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$23,200,000

2 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. \$138,000

6 Prior Biennia (Expenditures). \$362,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

10 Centennial Clean Water Program (30000326)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15 Environmental Legacy Stewardship Account—State. . . . \$13,662,000

16 Prior Biennia (Expenditures). \$36,338,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$50,000,000

19 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

20 Water Pollution Control Revolving Program (30000327)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25 Water Pollution Control Revolving Account—Federal. . . \$4,032,000

26 Water Pollution Control Revolving Account—State. . . \$154,280,000

27 Subtotal Reappropriation. \$158,312,000

28 Prior Biennia (Expenditures). \$91,688,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$250,000,000

31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

32 Coastal Wetlands Federal Funds (30000328)

1 Reappropriation:
2 General Fund—Federal. \$9,800,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$9,800,000

6 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

7 Watershed Plan Implementation and Flow Achievement (30000331)

8 Reappropriation:
9 State Building Construction Account—State. \$4,993,000
10 Prior Biennia (Expenditures). \$5,007,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$10,000,000

13 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

14 Sunnyside Valley Irrigation District Water Conservation
15 (30000332)

16 Reappropriation:
17 State Building Construction Account—State. \$221,000
18 Prior Biennia (Expenditures). \$2,834,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$3,055,000

21 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

22 Dungeness Water Supply & Mitigation (30000333)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:
27 State Building Construction Account—State. \$1,426,000
28 Prior Biennia (Expenditures). \$624,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,050,000

31 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

32 ASARCO Cleanup (30000334)

1 The reappropriations in this section are subject to the following
 2 conditions and limitations: \$400,000 of the reappropriations in this
 3 section are provided solely for the department to contract with the
 4 city of Ruston for the cleanup and remediation of the Ruston Way
 5 tunnel. Funding for the remediation shall not be released to the city
 6 of Ruston unless the city of Ruston signs by January 1, 2018, an
 7 interlocal agreement with the city of Tacoma that provides for
 8 expediting the issuance of building and other related permits for the
 9 Point Ruston development.

10 Reappropriation:

11	Cleanup Settlement Account—State.	\$9,238,000
12	State Building Construction Account—State.	\$122,000
13	Subtotal Reappropriation.	\$9,360,000
14	Prior Biennia (Expenditures).	\$27,300,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$36,660,000

17 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

18 Padilla Bay Federal Capital Projects - Programmatic (30000335)

19 Reappropriation:

20	General Fund—Federal.	\$500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$500,000

24 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

25 Clean Up Toxics Sites - Puget Sound (30000337)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	Environmental Legacy Stewardship Account—State.	\$2,578,000
31	Prior Biennia (Expenditures).	\$22,477,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$25,055,000

34 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

1 Eastern Washington Clean Sites Initiative (30000351)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

5 Reappropriation:

6	Environmental Legacy Stewardship Account—State.	\$477,000
7	Prior Biennia (Expenditures).	\$7,123,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$7,600,000

10 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

11 Columbia River Water Supply Development Program (30000372)

12 Reappropriation:

13	Columbia River Basin Tax Bond Water Supply	
14	Development Account—State.	\$2,194,000
15	Columbia River Basin Water Supply Development	
16	Account—State.	\$5,463,000
17	Subtotal Reappropriation.	\$7,657,000
18	Prior Biennia (Expenditures).	\$66,843,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$74,500,000

21 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000373)

23 Reappropriation:

24	State Building Construction Account—State.	\$1,812,000
25	Prior Biennia (Expenditures).	\$30,288,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$32,100,000

28 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grants (30000374)

30 Reappropriation:

31	Local Toxics Control Account—State.	\$25,385,000
32	Prior Biennia (Expenditures).	\$37,152,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$62,537,000

2 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Irrigation Efficiencies Program (30000389)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$1,590,000

9 Prior Biennia (Expenditures). \$2,410,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$4,000,000

12 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (30000427)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18 Local Toxics Control Account—State. \$9,858,000

19 State Building Construction Account—State. \$6,852,000

20 Subtotal Reappropriation. \$16,710,000

21 Prior Biennia (Expenditures). \$5,790,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$22,500,000

24 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

25 Reducing Toxic Diesel Emissions (30000428)

26 Reappropriation:

27 State Toxics Control Account—State. \$475,000

28 Prior Biennia (Expenditures). \$525,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$1,000,000

31 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

32 Reducing Toxic Woodstove Emissions (30000429)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,152,000
6	State Toxics Control Account—State.	\$347,000
7	Subtotal Reappropriation.	\$1,499,000
8	Prior Biennia (Expenditures).	\$2,001,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,500,000

11 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

12 Waste Tire Pile Cleanup and Prevention (30000431)

13 Reappropriation:

14	Waste Tire Removal Account—State.	\$496,000
15	Prior Biennia (Expenditures).	\$504,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

19 Eastern Washington Clean Sites Initiative (30000432)

20 Reappropriation:

21	State Toxics Control Account—State.	\$9,413,000
22	Prior Biennia (Expenditures).	\$487,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,900,000

25 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

26 Remedial Action Grants (30000458)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.

30 Reappropriation:

31	Local Toxics Control Account—State.	\$45,476,000
32	Prior Biennia (Expenditures).	\$7,271,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$52,747,000

2 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

3 Leaking Tank Model Remedies (30000490)

4 Reappropriation:

5 State Toxics Control Account—State. \$1,679,000

6 Prior Biennia (Expenditures). \$321,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$2,000,000

9 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

10 Water Pollution Control Revolving Program (30000534)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15 Water Pollution Control Revolving Account—

16 Federal. \$50,000,000

17 Water Pollution Control Revolving Account—

18 State. \$139,671,000

19 Subtotal Reappropriation. \$189,671,000

20 Prior Biennia (Expenditures). \$13,329,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$203,000,000

23 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

24 Storm Water Financial Assistance Program (30000535)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.

28 Reappropriation:

29 Local Toxics Control Account—State. \$31,200,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$31,200,000

33 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

1 Coastal Wetlands Federal Funds (30000536)

2 Reappropriation:

3 General Fund—Federal. \$10,000,000

4 Prior Biennia (Expenditures). \$0

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$10,000,000

7 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

8 Floodplains by Design (30000537)

9 Reappropriation:

10 State Building Construction Account—State. \$34,826,000

11 Prior Biennia (Expenditures). \$734,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$35,560,000

14 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

15 ASARCO Cleanup (30000538)

16 Reappropriation:

17 Cleanup Settlement Account—State. \$7,697,000

18 Prior Biennia (Expenditures). \$4,449,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$12,146,000

21 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

22 Cleanup Toxics Sites - Puget Sound (30000542)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

26 Reappropriation:

27 State Toxics Control Account—State. \$12,763,000

28 Prior Biennia (Expenditures). \$1,618,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$14,381,000

31 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Irrigation Efficiencies Program (30000587)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,746,000
6	Prior Biennia (Expenditures).	\$254,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,000,000

9 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000588)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	Columbia River Basin Water Supply Development	
16	Account—State.	\$4,957,000
17	Columbia River Basin Water Supply Revenue	
18	Recovery Account—State.	\$2,189,000
19	Subtotal Reappropriation.	\$7,146,000
20	Prior Biennia (Expenditures).	\$11,854,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$19,000,000

23 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

24 Sunnyside Valley Irrigation District Water Conservation
25 (30000589)

26 Reappropriation:

27	State Building Construction Account—State.	\$2,861,000
28	Prior Biennia (Expenditures).	\$194,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,055,000

31 **NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

32 Yakima River Basin Water Supply (30000590)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$8,053,000
6	State Taxable Building Construction Account—State. . .	\$9,660,000
7	Subtotal Reappropriation.	\$17,713,000
8	Prior Biennia (Expenditures).	\$12,287,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$30,000,000

11 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

12 Watershed Plan Implementation and Flow Achievement (30000591)

13 Reappropriation:

14	State Building Construction Account—State.	\$3,829,000
15	Prior Biennia (Expenditures).	\$1,171,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

19 ASARCO Cleanup (30000670)

20 Appropriation:

21	Cleanup Settlement Account—State.	\$28,760,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$22,599,000
24	TOTAL.	\$51,359,000

25 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

26 Reducing Toxic Diesel Emissions (30000671)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 projects that are not eligible for the Volkswagen "clean diesel"
30 marketing, sales practice, and products liability litigation
31 settlement.

32 Appropriation:

33	State Building Construction Account—State.	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$4,500,000

4 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

5 Waste Tire Pile Cleanup and Prevention (30000672)

6 Appropriation:

7	Waste Tire Removal Account—State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$4,000,000
10	TOTAL	\$5,000,000

11 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

12 Sunnyside Valley Irrigation District Water Conservation
13 (30000673)

14 Appropriation:

15	State Building Construction Account—State	\$4,684,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$20,000,000
18	TOTAL	\$24,684,000

19 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

20 Reducing Toxic Woodstove Emissions (30000674)

21 Appropriation:

22	State Building Construction Account—State	\$1,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$4,000,000
25	TOTAL	\$5,000,000

26 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

27 2015-2017 Restored Eastern Washington Clean Sites Initiative
28 (30000704)

29 Appropriation:

30	State Building Construction Account—State	\$2,436,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$2,436,000

2 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

3 2017-19 Centennial Clean Water Program (30000705)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) For projects involving repair, replacement, or improvement of
7 a clean water infrastructure facility or other public works facility
8 for which an investment grade efficiency audit is reasonably
9 obtainable, the department of health must require as a contract
10 condition that the project sponsor undertake an investment grade
11 efficiency audit. The project sponsor may finance the costs of the
12 audit as part of its centennial program grant.

13 (2) The agency must encourage local government use of federally
14 funded drinking water infrastructure programs operated by the United
15 States department of agriculture - rural development.

16 Appropriation:

17	State Building Construction Account—State.	\$30,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$120,000,000
20	TOTAL.	\$150,000,000

21 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

22 Floodplains by Design (30000706)

23 Appropriation:

24	State Building Construction Account—State.	\$51,362,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$51,362,000

28 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

29 Coordinated Prevention Grants (30000709)

30 Appropriation:

31	Local Toxics Control Account—State.	\$10,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$40,000,000
34	TOTAL.	\$50,000,000

1 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Program (30000710)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$10,000,000 of the water pollution control revolving account—
6 state appropriation is provided solely as state match for federal
7 clean water funds.

8 (2) For projects involving repair, replacement, or improvement of
9 a clean water infrastructure facility or other public works facility
10 for which an investment grade efficiency audit is reasonably
11 obtainable, the department of health must require as a contract
12 condition that the project sponsor undertake an investment grade
13 efficiency audit. The project sponsor may finance the costs of the
14 audit as part of its water pollution control state revolving fund
15 program loan.

16 (3) The agency must encourage local government use of federally
17 funded drinking water infrastructure programs operated by the United
18 States department of agriculture - rural development.

19 Appropriation:

20	Water Pollution Control Revolving Account—	
21	Federal.	\$50,000,000
22	Water Pollution Control Revolving Account—	
23	State.	\$160,000,000
24	Subtotal Appropriation.	\$210,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$840,000,000
27	TOTAL.	\$1,050,000,000

28 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

29 Yakima River Basin Water Supply (30000711)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The legislature finds that it is
32 important to apportion financial responsibility for the substantial
33 capital projects proposed under the Yakima river basin integrated
34 plan consistent with RCW 90.38.120, which directs that "at least one-
35 half of the total costs to finance the implementation of the [Yakima]
36 integrated plan... be funded through federal, private, and other

1 nonstate sources, including a significant contribution of funding
2 from local project beneficiaries."

3 Appropriation:

4	State Building Construction Account—State.	\$18,900,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$76,000,000
7	TOTAL.	\$94,900,000

8 **NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

9 Columbia River Water Supply Development Program (30000712)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) In any future requests for project funding under the Columbia
13 river water supply development program, the department must prepare
14 and submit with the budget request an analysis that estimates the
15 total costs of developing and delivering water through the project.
16 For each project, the department must:

- 17 (a) Identify the project beneficiaries;
- 18 (b) Estimate the project timeline, from feasibility through water
19 development and delivery;
- 20 (c) Delineate the total estimated public and private costs and
21 fund sources for developing the water; and
- 22 (d) Delineate the total estimated public and private costs and
23 fund sources for delivering the water.

24 (2) The department must prepare and submit the same analysis as
25 required in subsection (1) of this section for existing water
26 development projects, including those in the feasibility phase.

27 Appropriation:

28	State Building Construction Account—State.	\$9,950,000
29	Columbia River Basin Water Supply Development	
30	Account—State.	\$12,250,000
31	Columbia River Basin Water Supply Revenue Recovery	
32	Account—State.	\$2,000,000
33	Subtotal Appropriation.	\$24,200,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$72,000,000
36	TOTAL.	\$96,200,000

1 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

2 Lacey Headquarters Facility Preservation Projects (30000713)

3 Appropriation:

4	State Building Construction Account—State.	\$635,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$635,000

8 NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (30000714)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation is provided solely for activities that improve
13 rural water supplies and help achieve instream flows by implementing
14 locally developed projects and watershed plans, as follows:

15 (1) Surface or ground water storage projects. The department
16 shall consult with the departments of agriculture and fish and
17 wildlife before issuing water storage grants.

18 (2) Infrastructure or water management projects that resolve
19 conflicts among water needs for municipal, agricultural, rural, and
20 fish restoration purposes.

21 (3) Agricultural water supply projects that improve water
22 conservation and water use efficiency.

23 (4) Purchase and installation of water measuring devices in
24 water-short basins, salmon critical basins, other basins
25 participating in the department of fish and wildlife fish screening
26 and cooperative compliance program, and basins where watershed plans
27 call for additional water use measurement.

28 (5) Acquisition of water to achieve instream flows or to
29 establish water banks. The department must give priority to
30 acquisitions in water short basins. The department must place
31 acquired water into the state's trust water rights program pursuant
32 to chapters 90.38 and 90.42 RCW.

33 Appropriation:

34	State Building Construction Account—State.	\$5,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$30,000,000
37	TOTAL.	\$35,000,000

1 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000740)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance
6 and grants to conservation districts for the purpose of implementing
7 water conservation measures and irrigation efficiencies. The
8 department and the state conservation commission shall give
9 preference to projects located in the 16 fish critical basins, other
10 water-short or drought impacted basins, and basins with significant
11 water resource and instream flow issues. Projects that are not within
12 the basins described in this subsection are also eligible to receive
13 funding.

14 (2) Conservation districts statewide are eligible for grants
15 listed in subsection (1) of this section. A conservation district
16 receiving funds shall manage each grant to ensure that a portion of
17 the water saved by the water conservation measure or irrigation
18 efficiency will be placed as a purchase or a lease in the trust water
19 rights program to enhance instream flows. The proportion of saved
20 water placed in the trust water rights program must be equal to the
21 percentage of the public investment in the conservation measure or
22 irrigation efficiency. The percentage of the public investment may
23 not exceed eighty-five percent of the total cost of the conservation
24 measure or irrigation efficiency.

25 (3) Up to \$300,000 of the appropriation in this section may be
26 allocated for the purchase and installation of flow meters that are
27 implemented in cooperation with the Washington state department of
28 fish and wildlife fish screening program authorized under RCW
29 77.57.070.

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,000,000

35 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

36 Eastern Regional Office Improvements and Storm Water Treatment
37 (30000741)

1 Appropriation:

2	State Building Construction Account—State.	\$1,920,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$1,682,000
5	TOTAL.	\$3,602,000

6 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

7 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

8 Appropriation:

9	State Building Construction Account—State.	\$2,840,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,840,000

13 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

14 2017-19 Stormwater Financial Assistance Program (30000796)

15 Appropriation:

16	State Building Construction Account—State.	\$9,900,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$120,000,000
19	TOTAL.	\$129,900,000

20 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

21 2015-2017 Restored Stormwater Financial Assistance (30000797)

22 Appropriation:

23	State Building Construction Account—State.	\$30,100,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$30,100,000

27 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

28 Catastrophic Flood Relief (40000006)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) Up to \$30,400,000 of the appropriation is for advancing the
32 long-term strategy for the Chehalis basin projects to reduce flood

1 damage and restore aquatic species including project level
2 environmental review, data collection, engineering design of future
3 construction projects, feasibility analysis, and engagement of state
4 agencies, tribes, and other parties.

5 (2) Up to \$19,600,000 of the state building construction account
6 appropriation and \$10,000,000 from the federal account is for
7 construction of local priority flood protection and habitat
8 restoration projects.

9 (3) Up to one and a half percent of the appropriation provided in
10 this section may be used by the recreation and conservation office to
11 administer contracts associated with the subprojects funded through
12 this section. Contract administration includes, but is not limited
13 to: Drafting and amending contracts, reviewing and approving
14 invoices, tracking expenditures, and performing field inspections to
15 assess project status when conducting similar assessments related to
16 other agency contracts in the same geographic area.

17 Appropriation:

18	State Building Construction Account—State.	\$50,000,000
19	General Fund—Federal.	\$10,000,000
20	Subtotal Appropriation.	\$60,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$200,000,000
23	TOTAL.	\$260,000,000

24 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

25 Water Pollution Control State Match (40000013)

26 Appropriation:

27	Water Pollution Control Revolving Account—	
28	State.	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$40,000,000
31	TOTAL.	\$50,000,000

32 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

33 VW Settlement Funded Projects (40000018)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The legislature finds that it is appropriate to provide a
2 framework for the administration of mitigation funds provided to the
3 state as a beneficiary under the terms of the consent decrees entered
4 into by the United States, Volkswagen AG, and other participating
5 parties that settle emissions-related claims for 2.0 and 3.0 liter
6 diesel vehicles of certain models and years. The legislature deems
7 the department of ecology the responsible agency for the
8 administration and expenditure of funds provided by the trustee under
9 the terms of the consent decrees, including the development of a
10 mitigation plan to guide the use of the funds, whether or not the
11 department receives funds directly for projects included in the plan.

12 (2) The mitigation plan and the stewardship of project
13 implementation must adhere to the following guidelines:

14 (a) Consideration must be given to investments in areas where
15 public health is most impacted by nitrogen oxides pollution, and
16 especially in areas where disadvantaged communities reside;

17 (b) Investments must fund, to the extent possible: (i) Projects
18 that have not been funded or implemented by or before June 30, 2017,
19 to mitigate nitrogen oxides pollution; and (ii) projects that do not
20 replace projects and activities that were funded on or before June
21 30, 2017, for implementation after that date, to address such
22 pollution by achieving an identical or substantially similar
23 objective;

24 (c) Investments in clean vehicles or clean engine replacements
25 must be shown to be cost-effective and, for the purposes of
26 leveraging funding, may not exceed the incremental cost of the clean
27 vehicle or clean engine replacement, relative to the cost of a
28 similar conventionally fueled vehicle or conventionally fueled engine
29 replacement;

30 (d) Consideration must be given to investments in projects that
31 employ a range of fueling technologies and emissions reduction
32 technologies; and

33 (e) Priority must be given to projects that have the highest
34 benefit-cost ratios, in terms of the amount of nitrogen oxides
35 emissions reduced per dollar invested.

36 (3) Funding must be allocated to eligible projects under the
37 terms of the consent decrees in the following manner:

38 (a)(i) No more than thirty percent of funding provided for
39 commercial vehicle class four through eight transit buses;

1 (ii) No more than twenty percent of funding provided for
2 commercial vehicle class four through eight school and shuttle buses;

3 (iii) No more than twenty percent of funding provided for (A)
4 commercial vehicle class eight local freight trucks and port drayage
5 trucks and (B) commercial vehicle class four through seven local
6 freight trucks;

7 (iv) No more than fifteen percent of funding provided for light
8 duty, zero emission vehicle supply equipment;

9 (v) No more than thirty percent of funding provided for
10 nonfederal matching funds for projects eligible under the diesel
11 emission reduction act option; and

12 (vi) No more than ten percent of funding provided for other
13 mitigation actions that are eligible under the consent decrees but
14 not otherwise specified under this subsection (3)(a).

15 (b) Projects that receive funding under (a)(iii) of this
16 subsection (3) and ocean-going vessels shorepower projects that
17 receive funding under (a)(vi) of this subsection (3) must include
18 electric technologies, if practicable.

19 (4)(a)(i) For the purposes of administering subsections
20 (3)(a)(i), (iii), and (iv) of this section, and, as needed,
21 subsection (3)(a)(vi) of this section, the department of ecology
22 shall enter into an interagency agreement with the department of
23 transportation. The department of transportation shall be responsible
24 for proposing candidate projects under these subsections, for working
25 with the department of ecology to determine their benefit-cost ratios
26 under subsection (2)(e) of this section, and for prioritizing these
27 candidate projects accordingly. The department of ecology shall work
28 collaboratively with the department of transportation to develop and
29 implement the elements of the mitigation plan that address these
30 categories of projects.

31 (ii) In meeting its requirements under (a)(i) of this subsection
32 (4), the department of transportation shall consider plans approved
33 under the consent decrees governing zero emission vehicle
34 infrastructure development identified in subsection (1) of this
35 section, making reasonable efforts to select candidate projects that
36 are complementary to those plans. The department of transportation
37 shall also consider and utilize, where appropriate and to the extent
38 possible, the following existing programs for alternative fuels and
39 zero emission vehicles:

1 (A) The department of transportation's electric vehicle
2 infrastructure bank program;

3 (B) The state alternative fuel commercial vehicle tax credit;

4 (C) The state sales and use tax exemption for clean vehicles; and

5 (D) Public transportation grant programs administered by the
6 department of transportation.

7 (iii) To guide the department of transportation in meeting its
8 responsibilities under (a)(i) of this subsection (4) during the
9 2017-2019 fiscal biennium, a steering committee is established,
10 consisting of: The chairs and the ranking minority members of the
11 house of representatives and senate transportation committees, or
12 their designees; the director of the department of ecology; and the
13 secretary of transportation or his or her designee. The steering
14 committee must meet as needed to support the department of
15 transportation's contribution to the elements of the mitigation plan
16 that address the categories of projects referenced in (a)(i) of this
17 subsection (4). Staff support must be provided by the joint
18 transportation committee and nonpartisan committee staff of the house
19 of representatives and senate transportation committees. The
20 department of transportation staff must provide technical support, as
21 needed.

22 (b) For the purposes of administering subsection (3)(a)(ii) of
23 this section, including the development of the mitigation plan, the
24 department of ecology shall enter into an interagency agreement with
25 the office of the superintendent of public instruction.

26 (c) The department of ecology shall complete development of the
27 mitigation plan according to the timeline required by the trustee.
28 The department of ecology must submit the mitigation plan to the
29 appropriate committees of the legislature, as well as benefit-cost
30 information for projects pursuant to the guideline under subsection
31 (2)(e) of this section, on the same day that the plan is submitted to
32 the trustee.

33 (5) To the extent this section conflicts with the consent
34 decrees, the consent decrees supersede it.

35 (6) The department of ecology may modify the mitigation plan as
36 needed to comply with trustee requirements, including to the extent
37 these modifications conflict with this section. In making any
38 adjustments, the department of ecology shall consult with the
39 department of transportation and the office of the superintendent of

1 public instruction and provide notice to the steering committee of
2 any significant changes to the plan submitted.

3 (7) For the purposes of this section, the following definitions
4 apply:

5 (a) "Project" means an eligible mitigation action under the terms
6 of the consent decrees entered into by the United States, Volkswagen
7 AG, and other participating parties that settle emissions-related
8 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
9 years.

10 (b) "Trustee" means the entity selected under the terms of the
11 consent decrees to administer the disbursement of funds to eligible
12 projects for the purposes of mitigating nitrogen oxides emission
13 pollution.

14 Appropriation:

15	General Fund—Private/Local.	\$75,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$75,000,000

19 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

20 Habitat Mitigation (91000007)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,600,000
23	Prior Biennia (Expenditures).	\$2,342,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,942,000

26 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

27 Clean Up Toxics Sites - Puget Sound (91000032)

28 Reappropriation:

29	State Toxics Control Account—State.	\$870,000
30	Prior Biennia (Expenditures).	\$8,400,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$9,270,000

33 NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

34 Skagit Mitigation (91000181)

1	Reappropriation:	
2	State Building Construction Account—State.	\$1,024,000
3	Prior Biennia (Expenditures).	\$1,201,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,225,000

6 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

7 Integrated Planning Grant: Port Townsend (91000338)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 an integrated planning grant to the port of Port Townsend to perform
11 an environmental site assessment and development plan to guide
12 redevelopment of the marina and shipyard.

13 Appropriation:

14	State Building Construction Account—State.	\$200,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$200,000

18 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

19 Storm Water Improvements (92000076)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$18,525,000
25	Environmental Legacy Stewardship Account—State.	\$51,528,000
26	Subtotal Reappropriation.	\$70,053,000
27	Prior Biennia (Expenditures).	\$26,947,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$97,000,000

30 **NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

31 Floodplain Management and Control Grants (92000078)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$18,090,000
6	Prior Biennia (Expenditures).	\$31,910,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$50,000,000

9 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

10 Lower Yakima GWMA Program Development (92000085)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,200,000
13	Prior Biennia (Expenditures).	\$414,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,614,000

16 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

17 Drought Response (92000142)

18 Reappropriation:

19	State Drought Preparedness Account—State.	\$1,757,000
20	Prior Biennia (Expenditures).	\$4,966,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,723,000

23 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

24 Port Angeles Municipal Landfill (92000155)

25 Reappropriation:

26	State Building Construction Account—State.	\$2,200,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,200,000

30 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

31 Water Treatment Plant (Lakewood) (92000156)

32 Reappropriation:

1 State Building Construction Account—State. \$1,319,000
 2 Prior Biennia (Expenditures). \$181,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,500,000

5 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

6 Port of Tacoma Arkema/Dunlap Mound (92000158)

7 Reappropriation:

8 State Building Construction Account—State. \$803,000
 9 Prior Biennia (Expenditures). \$2,097,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$2,900,000

12 NEW SECTION. **Sec. 3089. FOR THE POLLUTION LIABILITY INSURANCE**

13 **PROGRAM**

14 Underground Storage Tank Capital Program Demonstration and Design
 15 (30000001)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20 Pollution Liability Insurance Program Trust

21 Account—State. \$538,000
 22 Prior Biennia (Expenditures). \$1,262,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$1,800,000

25 NEW SECTION. **Sec. 3090. FOR THE POLLUTION LIABILITY INSURANCE**

26 **PROGRAM**

27 Underground Storage Tank Capital Financial Assistance Program
 28 (30000002)

29 Reappropriation:

30 PLIA Underground Storage Tank Revolving

31 Account—State. \$9,050,000

32 Appropriation:

33 PLIA Underground Storage Tank Revolving

34 Account—State. \$20,000,000

1	Prior Biennia (Expenditures).	\$950,000
2	Future Biennia (Projected Costs).	\$80,000,000
3	TOTAL.	\$110,000,000

4 NEW SECTION. **Sec. 3091. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6 Leaking Tank Model Remedies (30000669)

7 Appropriation:

8	State Building Construction Account—State.	\$1,106,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,106,000

12 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Twin Harbors State Park: Renovation (30000086)

15 Appropriation:

16	State Building Construction Account—State.	\$471,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$25,986,000
19	TOTAL.	\$26,457,000

20 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

23 Appropriation:

24	State Building Construction Account—State.	\$2,878,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$3,823,000
27	TOTAL.	\$6,701,000

28 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Fort Casey - Lighthouse Historic Preservation (30000109)

31 Appropriation:

32	State Building Construction Account—State.	\$206,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$1,399,000
3	TOTAL.	\$1,605,000

4 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

7 Appropriation:

8	State Building Construction Account—State.	\$277,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$1,478,000
11	TOTAL.	\$1,755,000

12 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

15 Reappropriation:

16	State Building Construction Account—State.	\$350,000
17	Prior Biennia (Expenditures).	\$52,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$402,000

20 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Marine Facilities - Various Locations Moorage Float Replacement
23 (30000496)

24 Appropriation:

25	State Building Construction Account—State.	\$541,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$10,639,000
28	TOTAL.	\$11,180,000

29 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
32 (30000519)

33 Appropriation:

1 State Building Construction Account—State. \$401,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$3,817,000
 4 TOTAL. \$4,218,000

5 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
 8 Reappropriation:
 9 State Building Construction Account—State. \$150,000
 10 Appropriation:
 11 State Building Construction Account—State. \$1,357,000
 12 Prior Biennia (Expenditures). \$98,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,605,000

15 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Cape Disappointment North Head Parking (30000522)
 18 Reappropriation:
 19 State Building Construction Account—State. \$400,000
 20 Prior Biennia (Expenditures). \$1,890,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,290,000

23 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Beacon Rock Entrance Road Realignment (30000647)
 26 Appropriation:
 27 State Building Construction Account—State. \$348,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$17,346,000
 30 TOTAL. \$17,694,000

31 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Mount Spokane Road Improvements, Stage 2D (30000693)

1 Reappropriation:
 2 State Building Construction Account—State. \$106,000
 3 Prior Biennia (Expenditures). \$1,823,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,929,000

6 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Goldendale Observatory - Expansion (30000709)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,511,000
 11 Prior Biennia (Expenditures). \$1,138,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$2,649,000

14 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Steamboat Rock Build Dunes Campground (30000729)

17 Reappropriation:
 18 State Building Construction Account—State. \$2,300,000
 19 Prior Biennia (Expenditures). \$1,199,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$3,499,000

22 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Camano Island Day Use Access and Facility Renovation (30000782)

25 Reappropriation:
 26 State Building Construction Account—State. \$79,000
 27 Prior Biennia (Expenditures). \$1,434,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$1,513,000

30 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Belfair Replace Failing Electrical Supply to Main Camp Loop
 33 (30000813)

1	Reappropriation:	
2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$980,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,180,000

6 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Kopachuck Day Use Development (30000820)

9 Appropriation:

10	State Building Construction Account—State.	\$4,776,000
11	Prior Biennia (Expenditures).	\$296,000
12	Future Biennia (Projected Costs).	\$2,812,000
13	TOTAL.	\$7,884,000

14 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Minor Works - Health and Safety (30000839)

17 Reappropriation:

18	State Building Construction Account—State.	\$827,000
19	Prior Biennia (Expenditures).	\$7,098,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$7,925,000

22 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Clean Vessel Boating Pump-Out Grants (30000856)

25 Appropriation:

26	General Fund—Federal.	\$2,600,000
27	Prior Biennia (Expenditures).	\$4,106,000
28	Future Biennia (Projected Costs).	\$10,400,000
29	TOTAL.	\$17,106,000

30 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Local Grant Authority (30000857)

1	Appropriation:	
2	Parks Renewal and Stewardship Account—Private/Local.	\$2,000,000
3	Prior Biennia (Expenditures).	\$2,326,000
4	Future Biennia (Projected Costs).	\$8,000,000
5	TOTAL.	\$12,326,000

6 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Federal Grant Authority (30000858)

9	Appropriation:	
10	General Fund—Federal.	\$750,000
11	Prior Biennia (Expenditures).	\$1,550,000
12	Future Biennia (Projected Costs).	\$3,000,000
13	TOTAL.	\$5,300,000

14 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Fort Worden - Replace Failing Sewer Lines (30000860)

17	Appropriation:	
18	State Building Construction Account—State.	\$1,972,000
19	Prior Biennia (Expenditures).	\$234,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,206,000

22 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Sequim Bay Address Failing Retaining Wall (30000861)

25	Reappropriation:	
26	State Building Construction Account—State.	\$895,000
27	Prior Biennia (Expenditures).	\$227,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,122,000

30 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Statewide - Improve Camp Host Sites (30000864)

1 Appropriation:
2 State Building Construction Account—State. \$850,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$850,000

6 NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
7 COMMISSION

8 Lake Sammamish Dock Grant Match (30000872)

9 Reappropriation:
10 State Building Construction Account—State. \$1,000,000
11 Prior Biennia (Expenditures). \$100,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$1,100,000

14 NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
15 COMMISSION

16 Birch Bay - Replace Failing Bridge (30000876)

17 Appropriation:
18 State Building Construction Account—State. \$320,000
19 Prior Biennia (Expenditures). \$0
20 Future Biennia (Projected Costs). \$1,032,000
21 TOTAL. \$1,352,000

22 NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION
23 COMMISSION

24 Mount Spokane - Nordic Area Improvements & Horse Camp Development
25 (30000877)

26 Reappropriation:
27 State Building Construction Account—State. \$100,000
28 Prior Biennia (Expenditures). \$82,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$182,000

31 NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
32 COMMISSION

1 Statewide - Cabins, Yurts, and Associated Park Improvement
 2 (30000883)
 3 Reappropriation:
 4 State Building Construction Account—State. \$600,000
 5 Prior Biennia (Expenditures). \$553,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$1,153,000

8 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
 9 **COMMISSION**

10 Minor Works - Facilities and Infrastructures (30000947)
 11 Reappropriation:
 12 State Building Construction Account—State. \$625,000
 13 Prior Biennia (Expenditures). \$9,859,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$10,484,000

16 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
 17 **COMMISSION**

18 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
 19 Reappropriation:
 20 State Building Construction Account—State. \$122,000
 21 Prior Biennia (Expenditures). \$1,029,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,151,000

24 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Fort Worden - Pier & Marine Learning Center Improve or Replace
 27 (30000950)
 28 Appropriation:
 29 State Building Construction Account—State. \$697,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$9,072,000
 32 TOTAL. \$9,769,000

1 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
4 Station (30000951)
5 Reappropriation:
6 State Building Construction Account—State. \$60,000
7 Appropriation:
8 State Building Construction Account—State. \$992,000
9 Prior Biennia (Expenditures). \$41,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$1,093,000

12 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**
14 Mount Spokane - Maintenance Facility Relocation From Harms Way
15 (30000959)
16 Reappropriation:
17 State Building Construction Account—State. \$200,000
18 Appropriation:
19 State Building Construction Account—State. \$1,805,000
20 Prior Biennia (Expenditures). \$184,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$2,189,000

23 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**
25 Fort Worden - Maintenance Shop Relocat From Center of Hist
26 District (30000960)
27 Reappropriation:
28 State Building Construction Account—State. \$1,271,000
29 Prior Biennia (Expenditures). \$800,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$2,071,000

32 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
2 (30000962)

3 Reappropriation:

4	State Building Construction Account—State.	\$600,000
5	Prior Biennia (Expenditures).	\$150,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$750,000

8 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Statewide - Depression Era Structures Restoration Assessment
11 (30000966)

12 Appropriation:

13	State Building Construction Account—State.	\$978,000
14	Prior Biennia (Expenditures).	\$121,000
15	Future Biennia (Projected Costs).	\$3,859,000
16	TOTAL.	\$4,958,000

17 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Alta Lake - Replace Failing Waterlines and RV Electrical
20 (30000968)

21 Appropriation:

22	State Building Construction Account—State.	\$1,369,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,369,000

26 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Ocean City - Replace Non-Compliant Comfort Stations (30000970)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 a pilot program for new Firelight toilets. The commission may sole
32 source for the equipment. The commission must operate and maintain
33 the equipment for a minimum of two years and report annually to

1 legislative fiscal committees on: (1) The ease of use by parks
2 patrons and (2) the cost and time to maintain the equipment.

3 Appropriation:

4	State Building Construction Account—State.	\$1,365,000
5	Prior Biennia (Expenditures).	\$152,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,517,000

8 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
11 (30000971)

12 Reappropriation:

13	State Building Construction Account—State.	\$700,000
14	Prior Biennia (Expenditures).	\$372,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,072,000

17 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Dash Point - Replace Bridge (Pedestrian) (30000972)

20 Appropriation:

21	State Building Construction Account—State.	\$553,000
22	Prior Biennia (Expenditures).	\$165,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$718,000

25 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Lake Chelan Replace Non-Compliant Comfort Station and Drainfield
28 (30000974)

29 Appropriation:

30	State Building Construction Account—State.	\$1,170,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,170,000

1 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Minor Works - Program (30000975)

4 Reappropriation:

5 State Building Construction Account—State.	\$425,000
6 Prior Biennia (Expenditures).	\$66,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$491,000

9 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Parkland Acquisition (30000976)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Landowners adjacent to the John Wayne
14 trail may use motorized vehicles on the trail adjacent to their
15 property. The state parks and recreation commission shall waive
16 permit fees for any motorized vehicles adjacent landowners deem
17 necessary and appropriate.

18 Appropriation:

19 Parkland Acquisition Account—State.	\$2,000,000
20 Prior Biennia (Expenditures).	\$2,000,000
21 Future Biennia (Projected Costs).	\$8,000,000
22 TOTAL.	\$12,000,000

23 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Minor Works - Health and Safety (30000977)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The state parks and recreation commission
28 shall only provide the projects listed, may only use the funding
29 provided, and may not transfer any funds between projects or add
30 projects to the list.

31 Fort Worden Campus Fire Alarm Systems.	\$192,000
32 Statewide - Code/Regulatory Compliance.	\$857,000

33 Appropriation:

34 State Building Construction Account—State.	\$1,049,000
35 Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,049,000

3 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Minor Works - Facilities and Infrastructure (30000978)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The state parks and recreation commission
 8 shall only provide the projects listed, may only use the funding
 9 provided, and may not transfer any funds between projects or add
 10 projects to the list.

11 Blake Island Replace Main Lift Station. \$460,000
 12 Fort Casey Building 25 Rehabilitation. \$295,000
 13 Fort Worden Replace Overhead Electrical Supply. \$479,000
 14 Illahee Replace Failing Drainfield. \$807,000
 15 Schafer Renovate Historic Structures. \$862,000
 16 Statewide - Historic Window Rehabilitation. \$695,000
 17 Statewide - Provide Event Infrastructure. \$993,000

18 Appropriation:

19 State Building Construction Account—State. \$4,591,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$4,591,000

23 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Minor Works - Program (30000979)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The state parks and recreation commission
 28 shall only provide the projects listed, may only use the funding
 29 provided, and may not transfer any funds between projects or add
 30 projects to the list.

31 Fort Casey ADA Improvement (Battery Worth). \$359,000
 32 Ike Kinswa ADA Dock. \$298,000
 33 Statewide - Ice Age Floods Interpretive Exhibits. \$389,000
 34 Statewide - Provide Event Infrastructure. \$604,000
 35 Statewide Electric Vehicle Charging Stations. \$195,000

36 Appropriation:

1 State Building Construction Account—State. \$1,845,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,845,000

5 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Moran Summit Learning Center - Interpretive Facility (30000980)

8 Appropriation:

9 State Building Construction Account—State. \$863,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$863,000

13 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Penrose Point Sewer Improvements (30000981)

16 Appropriation:

17 State Building Construction Account—State. \$428,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$428,000

21 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Palouse Falls Day Use Area Renovation (30000983)

24 Appropriation:

25 State Building Construction Account—State. \$209,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$4,359,000
 28 TOTAL. \$4,568,000

29 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Lake Sammamish Sunset Beach Picnic Area (30000984)

32 Appropriation:

33 State Building Construction Account—State. \$2,346,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,346,000

4 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Statewide - ADA Compliance (30000985)

7 Appropriation:

8 State Building Construction Account—State. \$1,117,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$1,117,000

12 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Statewide Cabins (30000988)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The state parks and recreation commission
 17 must construct at a minimum thirteen cabins. The cost for each cabin
 18 must include all costs including but not limited to site work,
 19 design, taxes, furnishings, and permits. The state parks and
 20 recreation commission must not transfer any funds from other
 21 resources. The new cabin sites must not be located where revenue
 22 generating sites currently exist.

23 Appropriation:

24 State Building Construction Account—State. \$2,000,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$2,000,000

28 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**
 29 **COMMISSION**

30 Statewide Water System Renovation (30001016)

31 Appropriation:

32 State Building Construction Account—State. \$475,000
 33 Prior Biennia (Expenditures). \$0
 34 Future Biennia (Projected Costs). \$4,996,000

1 TOTAL. \$5,471,000

2 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Statewide Septic System Renovation (30001017)

5 Appropriation:

6 State Building Construction Account—State. \$238,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$5,016,000

9 TOTAL. \$5,254,000

10 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Statewide Electrical System Renovation (30001018)

13 Appropriation:

14 State Building Construction Account—State. \$713,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$5,058,000

17 TOTAL. \$5,771,000

18 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Statewide New Park (30001019)

21 Appropriation:

22 State Building Construction Account—State. \$297,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$11,114,000

25 TOTAL. \$11,411,000

26 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Statewide Trail Renovations (Footbridges) (30001021)

29 Appropriation:

30 State Building Construction Account—State. \$266,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$798,000

33 TOTAL. \$1,064,000

1 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Worden Replace Failing Water Lines (30001022)

4 Appropriation:

5 State Building Construction Account—State. \$358,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$3,817,000
8 TOTAL. \$4,175,000

9 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Facility and Infrastructure Backlog Reduction
12 (30001031)

13 Appropriation:

14 State Building Construction Account—State. \$4,250,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$4,250,000

18 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Steptoe Butte Road Improvements (30001076)

21 Appropriation:

22 State Building Construction Account—State. \$443,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$3,789,000
25 TOTAL. \$4,232,000

26 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Cape Disappointment North Head Buildings and Ground Improvements
29 (40000005)

30 Appropriation:

31 State Building Construction Account—State. \$2,291,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0
34 TOTAL. \$2,291,000

1 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Washington Wildlife Recreation Grants (20084011)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3146, chapter 520, Laws of 2007.

7 Reappropriation:

8 Habitat Conservation Account—State.	\$1,587,000
9 Prior Biennia (Expenditures).	\$96,905,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$98,492,000

12 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Washington Wildlife Recreation Grants (30000002)

15 Reappropriation:

16 Riparian Protection Account—State.	\$423,000
17 Habitat Conservation Account—State.	\$1,949,000
18 Subtotal Reappropriation.	\$2,372,000
19 Prior Biennia (Expenditures).	\$67,073,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$69,445,000

22 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 Boating Facilities Program (30000138)

25 Reappropriation:

26 Recreation Resources Account—State.	\$767,000
27 Prior Biennia (Expenditures).	\$7,233,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$8,000,000

30 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Washington Wildlife Recreation Grants (30000139)

33 The reappropriations in this section are subject to the following
34 conditions and limitations: The reappropriations are provided solely

1 for the list of projects in LEAP capital document No. 2011-3A,
2 developed May 24, 2011.

3 Reappropriation:

4	Outdoor Recreation Account—State.	\$2,216,000
5	Habitat Conservation Account—State.	\$1,867,000
6	Subtotal Reappropriation.	\$4,083,000
7	Prior Biennia (Expenditures).	\$37,917,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$42,000,000

10 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Salmon Recovery Funding Board Programs (30000140)

13 Reappropriation:

14	General Fund—Federal.	\$3,804,000
15	State Building Construction Account—State.	\$1,269,000
16	Subtotal Reappropriation.	\$5,073,000
17	Prior Biennia (Expenditures).	\$64,989,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$70,062,000

20 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Aquatic Lands Enhancement Account (30000143)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is provided solely
25 for the list of projects in LEAP capital document No. 2011-3B,
26 revised April 10, 2013.

27 Reappropriation:

28	Aquatic Lands Enhancement Account—State.	\$255,000
29	Prior Biennia (Expenditures).	\$6,206,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$6,461,000

32 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 Puget Sound Restoration (30000147)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$425,000
6	Prior Biennia (Expenditures).	\$14,575,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,000,000

9 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Puget Sound Estuary and Salmon Restoration Program (30000148)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$163,000
17	Prior Biennia (Expenditures).	\$4,837,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Washington Wildlife Recreation Grants (30000205)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	Outdoor Recreation Account—State.	\$7,344,000
28	Farm and Forest Account—State.	\$2,080,000
29	Riparian Protection Account—State.	\$759,000
30	Habitat Conservation Account—State.	\$10,072,000
31	Subtotal Reappropriation.	\$20,255,000
32	Prior Biennia (Expenditures).	\$44,745,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$65,000,000

1 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Salmon Recovery Funding Board Programs (30000206)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8	General Fund—Federal.	\$16,250,000
9	State Building Construction Account—State.	\$2,553,000
10	Subtotal Reappropriation.	\$18,803,000
11	Prior Biennia (Expenditures).	\$56,197,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$75,000,000

14 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Boating Facilities Program (30000207)

17 Reappropriation:

18	Recreation Resources Account—State.	\$1,197,000
19	Prior Biennia (Expenditures).	\$5,166,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,363,000

22 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Aquatic Lands Enhancement Account (30000210)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation in this section is
27 provided solely for the list of projects in LEAP capital document No.
28 2013-2B, developed April 10, 2013.

29 Reappropriation:

30	Aquatic Lands Enhancement Account—State.	\$1,162,000
31	Prior Biennia (Expenditures).	\$4,838,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$6,000,000

1 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Puget Sound Acquisition and Restoration (30000211)

4 Reappropriation:

5	State Building Construction Account—State.	\$10,806,000
6	Prior Biennia (Expenditures).	\$59,194,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$70,000,000

9 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Puget Sound Estuary and Salmon Restoration Program (30000212)

12 Reappropriation:

13	State Building Construction Account—State.	\$2,404,000
14	Prior Biennia (Expenditures).	\$7,596,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$10,000,000

17 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Firearms and Archery Range Recreation (30000213)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

23 Reappropriation:

24	Firearms Range Account—State.	\$158,000
25	Prior Biennia (Expenditures).	\$642,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$800,000

28 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 Land and Water Conservation (30000216)

31 Reappropriation:

32	General Fund—Federal.	\$1,497,000
33	Prior Biennia (Expenditures).	\$2,503,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$4,000,000

3 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Family Forest Fish Passage Program (30000218)
 6 Reappropriation:
 7 State Building Construction Account—State. \$119,000
 8 Prior Biennia (Expenditures). \$1,881,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$2,000,000

11 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Washington Wildlife Recreation Grants (30000220)
 14 The reappropriations in this section are subject to the following
 15 conditions and limitations: The reappropriations in this section are
 16 provided solely for the list of projects in LEAP capital document No.
 17 2015-1, developed June 30, 2015.

18 Reappropriation:
 19 Outdoor Recreation Account—State. \$13,633,000
 20 Farm and Forest Account—State. \$2,572,000
 21 Riparian Protection Account—State. \$3,163,000
 22 Habitat Conservation Account—State. \$15,423,000
 23 Subtotal Reappropriation. \$34,791,000
 24 Prior Biennia (Expenditures). \$20,532,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$55,323,000

27 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**
 28 **FUNDING BOARD**

29 Salmon Recovery Funding Board Programs (30000221)
 30 The reappropriations in this section are subject to the following
 31 conditions and limitations: The reappropriations are subject to the
 32 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:
 34 General Fund—Federal. \$36,117,000

1	State Building Construction Account—State.	\$12,493,000
2	Subtotal Reappropriation.	\$48,610,000
3	Prior Biennia (Expenditures).	\$17,890,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$66,500,000

6 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Boating Facilities Program (30000222)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.

12 Reappropriation:

13	Recreation Resources Account—State.	\$9,989,000
14	Prior Biennia (Expenditures).	\$4,221,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$14,210,000

17 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Nonhighway Off-Road Vehicle Activities (30000223)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	NOVA Program Account—State.	\$9,603,000
25	Prior Biennia (Expenditures).	\$1,567,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$11,170,000

28 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Youth Athletic Facilities (30000224)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$5,698,000
3	Prior Biennia (Expenditures).	\$4,302,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Aquatic Lands Enhancement Account (30000225)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation in this section is
11 provided solely for the list of projects in LEAP capital document No.
12 2015-2, developed June 30, 2015.

13	Reappropriation:	
14	Aquatic Lands Enhancement Account—State.	\$2,372,000
15	Prior Biennia (Expenditures).	\$2,897,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,269,000

18 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Puget Sound Acquisition and Restoration (30000226)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

24	Reappropriation:	
25	State Building Construction Account—State.	\$27,521,000
26	Prior Biennia (Expenditures).	\$9,479,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$37,000,000

29 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Puget Sound Estuary and Salmon Restoration Program (30000227)

32	Reappropriation:	
33	State Building Construction Account—State.	\$5,451,000

1	Prior Biennia (Expenditures).	\$2,549,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$8,000,000

4 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Firearms and Archery Range Recreation (30000228)	
7	Reappropriation:	
8	Firearms Range Account—State.	\$333,000
9	Prior Biennia (Expenditures).	\$247,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$580,000

12 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14	Recreational Trails Program (30000229)	
15	Reappropriation:	
16	General Fund—Federal.	\$3,005,000
17	Prior Biennia (Expenditures).	\$1,995,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22	Boating Infrastructure Grants (30000230)	
23	Reappropriation:	
24	General Fund—Federal.	\$1,700,000
25	Prior Biennia (Expenditures).	\$500,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,200,000

28 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30	Land and Water Conservation (30000231)	
31	Reappropriation:	
32	General Fund—Federal.	\$3,845,000

1	Prior Biennia (Expenditures).	\$155,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$4,000,000

4 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Family Forest Fish Passage Program (30000233)

7 Reappropriation:

8	State Building Construction Account—State.	\$2,592,000
9	Prior Biennia (Expenditures).	\$2,408,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,000,000

12 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Salmon Recovery Funding Board Programs (30000408)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$170,000 of the state building construction account—state is
18 provided solely to execute a Lean study to bring efficiencies to the
19 project development and prioritization process, and this is the
20 maximum amount the department may expend for this purpose.

21 (2) \$2,400,000 of the state building construction account—state
22 appropriation is provided solely for predesign planning grants for
23 lead entities, and this is the maximum amount the department may
24 expend for this purpose.

25 (3) \$641,000 of the state building construction account—state
26 appropriation is provided solely for predesign planning grants for
27 regional fisheries enhancement groups, and this is the maximum amount
28 the department may expend for this purpose.

29 Appropriation:

30	General Fund—Federal.	\$50,000,000
31	State Building Construction Account—State.	\$19,711,000
32	Subtotal Appropriation.	\$69,711,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$320,000,000
35	TOTAL.	\$389,711,000

1 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2017-19 Washington Wildlife Recreation Grants (30000409)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The appropriations in this section are provided solely for
7 the list of projects identified in LEAP capital document number
8 2017-3H, developed April 6, 2017.

9 (2) One percent of the farm and forest account—state is provided
10 solely for the prioritized list of projects to be provided by the
11 recreation and conservation funding board by November 1, 2017,
12 pursuant to section 11, chapter 149, Laws of 2016, and the
13 appropriated funds may be spent after the board provides the list.

14 **Appropriation:**

15	Outdoor Recreation Account—State.	\$50,232,000
16	Farm and Forest Account—State.	\$11,093,000
17	Habitat Conservation Account—State.	\$18,675,000
18	Subtotal Appropriation.	\$80,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$340,000,000
21	TOTAL.	\$420,000,000

22 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Boating Facilities Program (30000410)

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$220,000 of the recreation resources
27 account—state appropriation is provided solely for the Port of
28 Garfield for the central ferry boat launch.

29 **Appropriation:**

30	Boating Activities Account—State.	\$10,000
31	Recreation Resources Account—State.	\$17,165,000
32	Subtotal Appropriation.	\$17,175,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$68,800,000
35	TOTAL.	\$85,975,000

1 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Nonhighway Off-Road Vehicle Activities (30000411)

4 Appropriation:

5	NOVA Program Account—State.	\$13,195,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$52,800,000
8	TOTAL.	\$65,995,000

9 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Youth Athletic Facilities (30000412)

12 Appropriation:

13	State Building Construction Account—State.	\$4,077,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$16,000,000
16	TOTAL.	\$20,077,000

17 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Aquatic Lands Enhancement Account (30000413)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the Barnum Point waterfront.

23 Appropriation:

24	Aquatic Lands Enhancement Account—State.	\$1,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,000,000

28 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 Puget Sound Acquisition and Restoration (30000414)

31 Appropriation:

32	State Building Construction Account—State.	\$40,000,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$180,000,000
 2 TOTAL. \$220,000,000

3 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Puget Sound Estuary and Salmon Restoration Program (30000415)
 6 Appropriation:
 7 State Building Construction Account—State. \$8,000,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$40,000,000
 10 TOTAL. \$48,000,000

11 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Firearms and Archery Range Recreation (30000416)
 14 Appropriation:
 15 Firearms Range Account—State. \$813,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$3,100,000
 18 TOTAL. \$3,913,000

19 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
 20 **FUNDING BOARD**

21 Recreational Trails Program (30000417)
 22 Appropriation:
 23 General Fund—Federal. \$5,000,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$20,000,000
 26 TOTAL. \$25,000,000

27 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**
 28 **FUNDING BOARD**

29 Boating Infrastructure Grants (30000418)
 30 Appropriation:
 31 General Fund—Federal. \$2,200,000
 32 Prior Biennia (Expenditures). \$0
 33 Future Biennia (Projected Costs). \$8,800,000

1 TOTAL. \$11,000,000

2 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Land and Water Conservation (30000419)

5 Appropriation:

6 General Fund—Federal. \$4,000,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$16,000,000

9 TOTAL. \$20,000,000

10 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Washington Coastal Restoration Initiative (30000420)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the following list of projects:

16 Pulling together in restoration. \$531,000

17 Smith creek. \$1,630,000

18 Elochman knotweed elimination. \$205,000

19 Hoh - Clearwater restoration. \$1,041,000

20 Elochman river community watershed. \$165,000

21 McClellan-Skamokawa creek community watershed. \$161,000

22 Satterland-Grays river. \$70,000

23 Lower Satsop river restoration. \$1,030,000

24 Chehalis basin native seeds. \$341,000

25 Baldwin-Skamokawa creek community watershed. \$90,000

26 Kugel creek restoration. \$780,000

27 Goldinov-Wilson creek. \$309,000

28 Grayland acquisition. \$500,000

29 Hungry harbor access. \$452,000

30 Moon island road design. \$150,000

31 Moon island road implementation. \$250,000

32 Fry creek restoration and flood reduction design. \$315,000

33 Fry creek restoration and flood reduction phase 1. \$1,915,000

34 Upper Quinault river restoration. \$65,000

35 Appropriation:

36 State Building Construction Account—State. \$10,000,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$45,000,000
3	TOTAL.	\$55,000,000

4 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Public Lands Inventory Update (30000422)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely to update the public lands inventory with current
10 information on state agency habitat and recreation land acquisitions
11 and easements and to further develop the inventory to respond to the
12 recommendations of the joint legislative audit and review committee
13 for a single source of information about land acquisitions.

14 Appropriation:

15	State Building Construction Account—State.	\$230,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$230,000

19 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Family Forest Fish Passage Program (40000001)

22 Appropriation:

23	State Building Construction Account—State.	\$5,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,000,000

27 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Coastal Restoration Grants (91000448)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

34	State Building Construction Account—State.	\$5,700,000
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1	Prior Biennia (Expenditures)	\$5,485,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$11,185,000

4 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Brian Abbott Fish Passage Barrier Removal Board (91000566)

7 The appropriation in this section is provided solely for the
8 following list of projects:

9	Chico Creek, Suquamish Tribe	\$3,785,000
10	Johnson Creek, North Olympic Salmon Coalition	\$3,008,000
11	Buford Creek, Nez Perce Tribe or Asotin C.D.	\$4,721,000
12	Middle Fork Newaukum, Lewis County	\$572,000
13	Unnamed Tributary to Arkansas Creek, Cowlitz County	\$285,000
14	Coleman Creek, Kittitas Conservation District	\$771,000
15	Catherine Creek, Sound Salmon Solutions	\$566,000
16	Coffee Creek, Mason County	\$327,000
17	Johnson Creek, Trout Unlimited/CCT	\$544,000
18	Baxter Creek, Cowlitz County	\$2,181,000
19	Turner Creek, Cowlitz County	\$1,090,000
20	Cottonwood Creek, Asotin Conservation District	\$62,000
21	Unnamed Tributary to Johnson Creek, Clallam County	\$1,835,000

22 Appropriation:

23	State Building Construction Account—State	\$19,747,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$40,000,000
26	TOTAL	\$59,747,000

27 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Recreation and Conservation Office Recreation Grants (92000131)

30 The reappropriation in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 6022 of this act.

33 Reappropriation:

34	State Building Construction Account—State	\$24,269,000
35	Outdoor Recreation Account—State	\$4,653,000

1 Subtotal Reappropriation. \$28,922,000
 2 Prior Biennia (Expenditures). \$5,859,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$34,781,000

5 NEW SECTION. **Sec. 3200. FOR THE STATE CONSERVATION COMMISSION**

6 CREP Riparian Cost Share - State Match (30000009)

7 Reappropriation:

8 State Building Construction Account—State. \$100,000

9 Appropriation:

10 State Building Construction Account—State. \$2,600,000

11 Prior Biennia (Expenditures). \$5,090,000

12 Future Biennia (Projected Costs). \$14,000,000

13 TOTAL. \$21,790,000

14 NEW SECTION. **Sec. 3201. FOR THE STATE CONSERVATION COMMISSION**

15 Natural Resources Investment for the Economy and Environment
 16 (30000010)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: Up to five percent of the appropriation
 19 provided in this section may be used by the conservation commission
 20 to acquire services of licensed engineers for project development,
 21 predesign and design services, and construction oversight for natural
 22 resource enhancement and conservation projects.

23 Reappropriation:

24 State Building Construction Account—State. \$800,000

25 Appropriation:

26 General Fund—Federal. \$1,000,000

27 State Building Construction Account—State. \$4,000,000

28 Subtotal Appropriation. \$5,000,000

29 Prior Biennia (Expenditures). \$12,200,000

30 Future Biennia (Projected Costs). \$18,000,000

31 TOTAL. \$36,000,000

32 NEW SECTION. **Sec. 3202. FOR THE STATE CONSERVATION COMMISSION**

33 CREP PIP Loan Program (30000011)

1	Reappropriation:	
2	Conservation Assistance Revolving Account—State.	\$49,000
3	Appropriation:	
4	Conservation Assistance Revolving Account—State.	\$50,000
5	Prior Biennia (Expenditures).	\$131,000
6	Future Biennia (Projected Costs).	\$200,000
7	TOTAL.	\$430,000

8 **NEW SECTION. Sec. 3203. FOR THE STATE CONSERVATION COMMISSION**

9 CREP Riparian Contract Funding (30000012)

10	Reappropriation:	
11	State Building Construction Account—State.	\$100,000
12	Appropriation:	
13	State Building Construction Account—State.	\$2,300,000
14	Prior Biennia (Expenditures).	\$4,362,000
15	Future Biennia (Projected Costs).	\$16,028,000
16	TOTAL.	\$22,790,000

17 **NEW SECTION. Sec. 3204. FOR THE STATE CONSERVATION COMMISSION**

18 Match for Federal RCPP Program (30000017)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The state building construction account—state appropriation
22 is provided solely for a state match to the United States department
23 of agriculture regional conservation partnership.

24 (2) The commission will, to the greatest extent possible,
25 leverage other state and local projects in funding the match and the
26 development of regional conservation partnership program grant
27 applications.

28 (3) The reappropriations are subject to the provisions of section
29 3033, chapter 35, Laws of 2016 1st sp. sess.

30	Reappropriation:	
31	General Fund—Federal.	\$19,600,000
32	State Building Construction Account—State.	\$3,962,000
33	Subtotal Reappropriation.	\$23,562,000

34 Appropriation:

1	State Building Construction Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$4,438,000
3	Future Biennia (Projected Costs).	\$1,752,000
4	TOTAL.	\$31,752,000

5 **NEW SECTION. Sec. 3205. FOR THE STATE CONSERVATION COMMISSION**

6 Improve Shellfish Growing Areas (30000018)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Up to five percent of the appropriation
9 provided in this section may be used by the conservation commission
10 to acquire services of licensed engineers for project development,
11 pre-design and design services, and construction oversight for
12 natural resource enhancement and conservation projects.

13 Reappropriation:

14	State Building Construction Account—State.	\$800,000
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15 Appropriation:

16	State Building Construction Account—State.	\$4,000,000
17	Prior Biennia (Expenditures).	\$3,200,000
18	Future Biennia (Projected Costs).	\$20,000,000
19	TOTAL.	\$28,000,000

20 **NEW SECTION. Sec. 3206. FOR THE STATE CONSERVATION COMMISSION**

21 Conservation Commission Ranch & Farmland Preservation Projects
22 (92000004)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$8,780,000
28	Prior Biennia (Expenditures).	\$412,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$9,192,000

31 **NEW SECTION. Sec. 3207. FOR THE STATE CONSERVATION COMMISSION**

32 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
33 (92000008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$140,000
6	Prior Biennia (Expenditures).	\$210,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$350,000

9 NEW SECTION. **Sec. 3208. FOR THE STATE CONSERVATION COMMISSION**

10 Dairy Nutrient Demonstrations Low Interest Loans (92000009)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 6023 of this act.

14 Reappropriation:

15	State Building Construction Account—State.	\$2,000,000
16	State Taxable Building Construction Account—State. . .	\$2,000,000
17	Subtotal Reappropriation.	\$4,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,000,000

21 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Deschutes Watershed Center (20062008)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$9,500,000
28	Prior Biennia (Expenditures).	\$5,995,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$15,495,000

31 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Migratory Waterfowl Habitat (20082045)

33 Appropriation:

1	State Wildlife Account—State.	\$600,000
2	Prior Biennia (Expenditures).	\$1,680,000
3	Future Biennia (Projected Costs).	\$2,400,000
4	TOTAL.	\$4,680,000

5 **NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Mitigation Projects and Dedicated Funding (20082048)

7 Reappropriation:

8	General Fund—Federal.	\$15,000,000
9	General Fund—Private/Local.	\$1,350,000
10	Special Wildlife Account—Federal.	\$1,000,000
11	Special Wildlife Account—Private/Local.	\$1,900,000
12	State Wildlife Account—State.	\$500,000
13	Subtotal Reappropriation.	\$19,750,000

14 Appropriation:

15	General Fund—Federal.	\$10,000,000
16	General Fund—Private/Local.	\$1,000,000
17	Special Wildlife Account—Federal.	\$1,000,000
18	Special Wildlife Account—Private/Local.	\$1,000,000
19	State Wildlife Account—State.	\$500,000
20	Subtotal Appropriation.	\$13,500,000
21	Prior Biennia (Expenditures).	\$84,612,000
22	Future Biennia (Projected Costs).	\$54,000,000
23	TOTAL.	\$171,862,000

24 **NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Eells Spring Hatchery Renovation (30000214)

26 Appropriation:

27	State Building Construction Account—State.	\$1,400,000
28	Prior Biennia (Expenditures).	\$93,000
29	Future Biennia (Projected Costs).	\$7,410,000
30	TOTAL.	\$8,903,000

31 **NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Samish Hatchery Intakes (30000276)

33 Reappropriation:

34	State Building Construction Account—State.	\$350,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$350,000
3	Prior Biennia (Expenditures).	\$350,000
4	Future Biennia (Projected Costs).	\$4,547,000
5	TOTAL.	\$5,597,000

6 **NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Minter Hatchery Intakes (30000277)

8	Appropriation:	
9	State Building Construction Account—State.	\$6,500,000
10	Prior Biennia (Expenditures).	\$105,000
11	Future Biennia (Projected Costs).	\$2,167,000
12	TOTAL.	\$8,772,000

13 **NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Kalama Falls Hatchery Renovate Adult Handling Facilities
15 (30000480)

16	Reappropriation:	
17	State Building Construction Account—State.	\$3,550,000
18	Prior Biennia (Expenditures).	\$1,000,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,550,000

21 **NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Wooten Wildlife Area Improve Flood Plain (30000481)

23	Reappropriation:	
24	State Building Construction Account—State.	\$1,600,000
25	General Fund—Federal.	\$1,600,000
26	Subtotal Reappropriation.	\$3,200,000

27	Appropriation:	
28	General Fund—Federal.	\$500,000
29	State Building Construction Account—State.	\$1,000,000
30	Subtotal Appropriation.	\$1,500,000
31	Prior Biennia (Expenditures).	\$4,500,000
32	Future Biennia (Projected Costs).	\$14,584,000
33	TOTAL.	\$23,784,000

1 NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

3 Appropriation:

4	State Building Construction Account—State.	\$2,001,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$13,000,000
7	TOTAL.	\$15,001,000

8 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Soos Creek Hatchery Renovation (30000661)

10 Reappropriation:

11	State Building Construction Account—State.	\$9,933,000
12	Prior Biennia (Expenditures).	\$1,000
13	Future Biennia (Projected Costs).	\$14,103,000
14	TOTAL.	\$24,037,000

15 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Cooperative Elk Damage Fencing (30000662)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 the elk fence cost sharing program.

20 Appropriation:

21	State Building Construction Account—State.	\$300,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$300,000

25 NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
27 (30000665)

28 Appropriation:

29	State Building Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$20,000,000
32	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,068,000
5	Prior Biennia (Expenditures).	\$225,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,293,000

8 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,200,000
12	Prior Biennia (Expenditures).	\$154,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,354,000

15 NEW SECTION. **Sec. 3223. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Naselle Hatchery Renovation (30000671)

17 Appropriation:

18	State Building Construction Account—State.	\$8,000,000
19	Prior Biennia (Expenditures).	\$132,000
20	Future Biennia (Projected Costs).	\$15,673,000
21	TOTAL.	\$23,805,000

22 NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Hoodspout Hatchery Adult Pond Renovation (30000686)

24 Reappropriation:

25	State Building Construction Account—State.	\$340,000
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26 Appropriation:

27	State Building Construction Account—State.	\$4,756,000
28	Prior Biennia (Expenditures).	\$360,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,456,000

31 NEW SECTION. **Sec. 3225. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Eells Springs Production Shift (30000723)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,950,000
 3 Prior Biennia (Expenditures). \$2,120,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$4,070,000

6 NEW SECTION. **Sec. 3226. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works Preservation (30000727)

8 Reappropriation:
 9 State Building Construction Account—State. \$2,250,000
 10 Prior Biennia (Expenditures). \$6,980,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$9,230,000

13 NEW SECTION. **Sec. 3227. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Puget Sound and Adjacent Waters Nearshore Restoration - Match
 15 (30000753)

16 Reappropriation:
 17 General Fund—Federal. \$500,000
 18 State Building Construction Account—State. \$450,000
 19 Subtotal Reappropriation. \$950,000
 20 Prior Biennia (Expenditures). \$50,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$1,000,000

23 NEW SECTION. **Sec. 3228. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 Minor Works Preservation (30000756)

25 Appropriation:
 26 State Building Construction Account—State. \$9,500,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$9,500,000

30 NEW SECTION. **Sec. 3229. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Minor Works - Programmatic (30000782)

32 Appropriation:

1	State Building Construction Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 **NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Snow Creek Reconstruct Facility (30000826)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The department must submit the completed
9 feasibility study report to the office of financial management and
10 the legislature by October 1, 2018.

11 Appropriation:

12	State Building Construction Account—State.	\$100,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$3,660,000
15	TOTAL.	\$3,760,000

16 **NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

18 Appropriation:

19	State Building Construction Account—State.	\$2,425,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,425,000

23 **NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Dungeness Hatchery - Replace Main Intake (30000844)

25 Appropriation:

26	State Building Construction Account—State.	\$615,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$2,921,000
29	TOTAL.	\$3,536,000

30 **NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 PSNERP Match (30000846)

32 Appropriation:

1	General Fund—Federal.	\$4,950,000
2	State Building Construction Account—State.	\$3,590,000
3	Subtotal Appropriation.	\$8,540,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$428,676,000
6	TOTAL.	\$437,216,000

NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Kalama Falls Hatchery Replace Raceways and P A System (30000848)

Appropriation:

10	State Building Construction Account—State.	\$816,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$6,463,000
13	TOTAL.	\$7,279,000

NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Mitchell Act Federal Grant (91000021)

Reappropriation:

17	General Fund—Federal.	\$2,372,000
18	Prior Biennia (Expenditures).	\$4,628,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$7,000,000

NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Improvements (91000036)

Reappropriation:

24	State Building Construction Account—State.	\$10,300,000
25	Prior Biennia (Expenditures).	\$24,475,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$34,775,000

NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Minor Works - Access Sites (91000044)

Reappropriation:

31	State Building Construction Account—State.	\$549,000
32	Prior Biennia (Expenditures).	\$6,857,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$7,406,000
3	<u>NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Lake Rufus Woods Fishing Access (91000151)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$1,864,000
7	Appropriation:	
8	State Building Construction Account—State.	\$1,000,000
9	Prior Biennia (Expenditures).	\$136,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,000,000
12	<u>NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
13	Leque Island Highway 532 Road Protection (92000019)	
14	Reappropriation:	
15	State Building Construction Account—State.	\$304,000
16	Prior Biennia (Expenditures).	\$376,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$680,000
19	<u>NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
20	Clarks Creek Hatchery Rebuild (92000038)	
21	The appropriations in this section are subject to the following	
22	conditions and limitations: The appropriations are provided solely to	
23	rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington	
24	department of transportation mitigation requirements as agreed to	
25	with the Puyallup Indian nation for the widening of Interstate 5. The	
26	new hatchery must be devoted to salmon production. The department	
27	must relocate trout production to other hatcheries.	
28	Reappropriation:	
29	State Building Construction Account—State.	\$9,267,000
30	Appropriation:	
31	State Building Construction Account—State.	\$6,350,000
32	Prior Biennia (Expenditures).	\$800,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$16,417,000
2	<u>NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
3	Land Acquisition Grants (20052021)	
4	Reappropriation:	
5	General Fund—Federal.	\$2,000,000
6	Prior Biennia (Expenditures).	\$87,518,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$89,518,000
9	<u>NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
10	Forest Legacy (30000060)	
11	Reappropriation:	
12	General Fund—Federal.	\$4,200,000
13	Appropriation:	
14	General Fund—Federal.	\$15,000,000
15	Prior Biennia (Expenditures).	\$30,800,000
16	Future Biennia (Projected Costs).	\$60,000,000
17	TOTAL.	\$110,000,000
18	<u>NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
19	Sustainable Recreation (30000207)	
20	Reappropriation:	
21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$6,600,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$7,100,000
25	<u>NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
26	Forest Hazard Reduction (30000224)	
27	The reappropriation in this section is subject to the following	
28	conditions and limitations: The reappropriation is subject to the	
29	provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.	
30	Reappropriation:	
31	State Building Construction Account—State.	\$300,000
32	Prior Biennia (Expenditures).	\$13,700,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$14,000,000
3	<u>NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Blanchard Working Forest (30000231)	
5	Reappropriation:	
6	State Building Construction Account—State	\$2,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,000,000
10	<u>NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	2015-2017 Minor Works Preservation (30000238)	
12	Reappropriation:	
13	State Building Construction Account—State	\$885,000
14	Prior Biennia (Expenditures)	\$2,951,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,836,000
17	<u>NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Natural Areas Facilities Preservation and Access (30000241)	
19	Reappropriation:	
20	State Building Construction Account—State	\$1,285,000
21	Prior Biennia (Expenditures)	\$1,815,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,100,000
24	<u>NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
25	Road Maintenance and Abandonment Plan (RMAP) (30000261)	
26	Appropriation:	
27	State Building Construction Account—State	\$2,302,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$13,000,000
30	TOTAL	\$15,302,000
31	<u>NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	

1 Fire Communications Base Stations & Mountain Top Repeaters
2 (30000262)

3 Appropriation:

4	State Building Construction Account—State.	\$1,320,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$2,640,000
7	TOTAL.	\$3,960,000

8 **NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF NATURAL RESOURCES**
9 Sustainable Recreation (30000263)

10 Appropriation:

11	State Building Construction Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$25,200,000
14	TOTAL.	\$27,700,000

15 **NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Trust Land Replacement (30000264)

17 Appropriation:

18	Resources Management Cost Account—State.	\$30,000,000
19	Natural Resources Real Property Replacement—State.	\$30,000,000
20	Community and Technical College Forest Reserve	
21	Account—State.	\$1,000,000
22	Subtotal Appropriation.	\$61,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$61,000,000

26 **NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Natural Areas Facilities Preservation and Access (30000266)

28 Appropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$8,000,000
32	TOTAL.	\$10,000,000

33 **NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Puget SoundCorps (30000267)

2 Appropriation:

3	State Building Construction Account—State.	\$5,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$20,000,000
6	TOTAL.	\$25,000,000

7 NEW SECTION. **Sec. 3254. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Trust Land Transfer Program (30000269)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation is provided solely to the department of
12 natural resources to transfer from trust status certain trust lands
13 of statewide significance deemed appropriate for state parks, fish
14 and wildlife habitats, natural area preserves, natural resources
15 conservation areas, department of natural resources community forest
16 open spaces, or recreation purposes. The approved property for
17 transfer is identified in the LEAP capital document no. 2017-2H,
18 developed April 5, 2017.

19 (2) Property transferred under this section must be appraised and
20 transferred at fair market value. By September 30, 2018, the
21 department must deposit in the common school construction account the
22 portion of the appropriation in this section that represents the
23 estimated value of the timber on the transferred properties. This
24 transfer must be made in the same manner as timber revenues from
25 other common school trust lands. No deduction may be made for the
26 resource management cost account under RCW 79.64.040. The portion of
27 the appropriation in this section that represents the value of the
28 land transferred must be deposited in the natural resources real
29 property replacement account.

30 (3) All reasonable costs incurred by the department to implement
31 this section are authorized to be paid out of the appropriations.
32 Authorized costs include the actual cost of appraisals, staff time,
33 environmental reviews, surveys, and other similar costs, and may not
34 exceed one and nine-tenths percent of the appropriation.

35 (4) By June 30, 2018, land within the common school trust shall
36 be exchanged for land of equal value held for other trust
37 beneficiaries of the property identified in subsection (1) of this
38 section.

1 (5) Prior to or concurrent with conveyance of these properties,
2 the department shall execute and record a real property instrument
3 that dedicates the transferred properties to the purposes identified
4 in subsection (1) of this section. Fee transfer agreements for
5 properties identified in subsection (1) of this section must include
6 terms that perpetually restrict the use of the property to the
7 intended purpose. Transfer agreements may include provisions for
8 receiving agencies to request alternative uses of the property,
9 provided the alternative uses are compatible with the originally
10 intended public purpose and the department and legislature approves
11 such uses.

12 (6) The department shall work in good faith to carry out the
13 intent of this section.

14 (7) By June 30, 2019, the state treasurer shall transfer to the
15 common school construction account any unexpended balance of the
16 appropriation in this section.

17 Appropriation:

18	State Building Construction Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 **NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 State Forest Land Replacement (30000277)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$60,000 of the appropriation is provided solely for the
27 department to assess options to replace timber trust revenues for
28 counties with populations of twenty-five thousand or fewer that are
29 subject to timber harvest deferrals greater than thirty years due to
30 the presence of wildlife species listed as endangered or threatened
31 under the federal endangered species act. The department must consult
32 with the qualifying counties and other stakeholders in conducting the
33 assessment. The department shall report the findings of its
34 assessment, including recommendations for addressing decreased
35 revenues from state forestlands and improving the forest products
36 economy in the qualifying counties, by December 15, 2017.

37 (2)(a) The remaining portion of the appropriation is provided
38 solely to the department to transfer from state forestland status to

1 natural resources conservation area status certain state forestlands
2 in counties:

- 3 (i) With a population of twenty-five thousand or fewer; and
- 4 (ii) With risks of timber harvest deferrals greater than thirty
5 years due to the presence of wildlife species listed as endangered or
6 threatened under the federal endangered species act.

7 (b) This appropriation must be used equally for the transfer of
8 qualifying state forestlands in the qualifying counties.

9 (3) Property transferred under this section must be appraised and
10 transferred at fair market value, without consideration of management
11 or regulatory encumbrances associated with wildlife species listed
12 under the federal endangered species act. The value of the timber and
13 other valuable materials transferred must be distributed as provided
14 in RCW 79.64.110. The value of the land transferred must be deposited
15 in the park land trust revolving account and be used solely to buy
16 replacement state forestland, consistent with RCW 79.22.060.

17 (4) Prior to or concurrent with conveyance of these properties,
18 the department shall execute and record a real property instrument
19 that dedicates the transferred properties to the purposes identified
20 in subsection (2) of this section. Transfer agreements for properties
21 identified in subsection (2) of this section must include terms that
22 restrict the use of the property to the intended purpose.

23 (5) The department and applicable counties shall work in good
24 faith to carry out the intent of this section. The department will
25 identify eligible properties for transfer, consistent with
26 subsections (2) and (3) of this section, in consultation with the
27 applicable counties, and will not execute any property transfers that
28 are not in the statewide interest of either the state forest trust or
29 the natural resources conservation area program.

30 Appropriation:

31	State Building Construction Account—State.	\$3,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$3,000,000

35 NEW SECTION. **Sec. 3256. FOR THE DEPARTMENT OF NATURAL RESOURCES**
36 2017-2019 Minor Works Preservation (30000278)

37 Appropriation:

38	State Building Construction Account—State.	\$3,800,000
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1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$3,800,000

4 NEW SECTION. **Sec. 3257. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 5 Forestry Riparian Easement Program (FREP) (30000279)

6 Appropriation:

7 State Building Construction Account—State. \$3,500,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$27,000,000
 10 TOTAL. \$30,500,000

11 NEW SECTION. **Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 12 Rivers and Habitat Open Space Program (RHOSP) (30000284)

13 Appropriation:

14 State Building Construction Account—State. \$1,000,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$14,400,000
 17 TOTAL. \$15,400,000

18 NEW SECTION. **Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 19 2017-2019 Minor Works Programmatic (30000287)

20 Appropriation:

21 State Building Construction Account—State. \$1,000,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$2,990,000
 24 TOTAL. \$3,990,000

25 NEW SECTION. **Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 Forest Hazard Reduction (30000290)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: Pursuant to Engrossed Second Substitute
 29 House Bill No. 1711 (forest health treatments), \$450,000 of the
 30 appropriation is provided solely for planning and analysis to support
 31 a prioritized list of forest health treatments, and that is the
 32 maximum amount the department may expend for this purpose.

1	Appropriation:	
2	State Building Construction Account—State.	\$13,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$78,000,000
5	TOTAL.	\$91,000,000

6 **NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Road Maintenance and Abandonment Plan (91000040)

8	Reappropriation:	
9	State Building Construction Account—State.	\$1,161,000
10	Prior Biennia (Expenditures).	\$10,673,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$11,834,000

13 **NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Federal ESA Mitigation Grants (91000087)

15	Appropriation:	
16	General Fund—Federal.	\$5,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 **NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Statewide Stormwater & Impervious Surface Study (91000088)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation in this section is
24 provided solely for the department, in consultation with the
25 Washington State University-Puyallup research and extension center,
26 to conduct a statewide stormwater and impervious surface study of its
27 facilities. The department shall report its findings and
28 recommendations, including a statewide strategy to mitigate impacts
29 of stormwater and impervious surfaces of its facilities in the most
30 cost-effective manner, by December 1, 2018.

31	Appropriation:	
32	State Building Construction Account—State.	\$250,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$250,000

3 NEW SECTION. **Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Public School Seismic Safety Assessment (91000091)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The department, in consultation with the office of emergency
8 management, the office of the superintendent of public instruction,
9 and the state board of education, shall develop a prioritized seismic
10 risk assessment that includes seismic safety surveys of public
11 facilities that are subject to high seismic risk as a consequence of
12 high earthquake hazard and soils that amplify that hazard. The
13 seismic safety surveys must be conducted for the following types of
14 public facilities in the following order:

15 (a) Facilities that have a capacity of two hundred fifty or more
16 persons and are routinely used for student activities by kindergarten
17 through twelfth grade public schools; and

18 (b) Fire stations located within a one-mile radius of a facility
19 described in subsection (1)(a) of this section.

20 (2) The initial phase of the prioritized seismic needs assessment
21 of the facilities specified in subsections (1)(a) and (b) shall
22 include, but is not limited to, the following:

23 (a) An on-site assessment, under the supervision of licensed
24 geologists, of the seismic site class of the soils at the facilities;

25 (b) An on-site inspection of the facility buildings, including
26 structural systems using structural plans where available, condition,
27 maintenance, and nonstructural seismic hazards following standardized
28 methods by licensed structural engineers;

29 (c) An estimate of costs to retrofit facilities specified in
30 subsection (1)(a) of this section to life safety standards as defined
31 by the American society of civil engineers; and

32 (d) An estimate of costs to retrofit facilities specified in
33 subsection (1)(b) of this section to immediate occupancy standards as
34 defined by the American society of civil engineers.

35 (3) The department shall develop geographic information system
36 databases of survey data and must share that data with the governor,
37 the superintendent of public instruction, and the appropriate
38 legislative committees.

1 (4) The statewide seismic needs assessment specified in this
2 section shall be submitted to the office of financial management and
3 the appropriate committees of the legislature by December 1, 2018.

4 Appropriation:

5	State Building Construction Account—State.	\$1,200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,200,000

9 NEW SECTION. **Sec. 3265. FOR THE DEPARTMENT OF AGRICULTURE**

10 Craft Brewing and Distilling Center (91000006)

11 Appropriation:

12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$500,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State.	\$760,000
Prior Biennia (Expenditures).	\$140,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$900,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Reappropriation:

Fire Service Training Account—State.	\$212,000
Prior Biennia (Expenditures).	\$188,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

(End of part)

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$389,569,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2011-13 School Construction Assistance Program (30000071)
6 Reappropriation:
7 Common School Construction Account—State. \$1,267,000
8 Prior Biennia (Expenditures). \$528,761,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$530,028,000

11 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
14 Reappropriation:
15 State Building Construction Account—State. \$47,000
16 Prior Biennia (Expenditures). \$11,470,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$11,517,000

19 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Grant County Branch Campus of Wenatchee Valley Skills Center
22 (30000091)
23 Reappropriation:
24 State Building Construction Account—State. \$64,000
25 Prior Biennia (Expenditures). \$19,144,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$19,208,000

28 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Clark County Skills Center (30000093)
31 Reappropriation:
32 State Building Construction Account—State. \$117,000
33 Prior Biennia (Expenditures). \$7,784,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$7,901,000

3 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 2013-15 School Construction Assistance Program - Maintenance
 6 (30000145)

7 Reappropriation:
 8 State Building Construction Account—State. \$40,220,000
 9 Prior Biennia (Expenditures). \$347,162,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$387,382,000

12 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 13 **INSTRUCTION**

14 Tri-Tech Skills Center East Growth (30000159)

15 Reappropriation:
 16 State Building Construction Account—State. \$1,702,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,702,000

20 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriations in this section are subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:
 27 State Building Construction Account—State. \$119,576,000
 28 Common School Construction Account—State. \$209,150,000
 29 Subtotal Reappropriation. \$328,726,000
 30 Prior Biennia (Expenditures). \$225,410,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$554,136,000

1 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Emergency Repairs and Equal Access Grants for K-12 Public Schools
4 (30000182)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$2,000,000 of the common school construction account—state
8 appropriation is provided solely for emergency repair grants to
9 address unexpected and imminent health and safety hazards at K-12
10 public schools, including skill centers, that will impact the day-to-
11 day operations of the school facility, and this is the maximum amount
12 that may be spent for this purpose. For emergency repair grants only,
13 an emergency declaration must be signed by the school district board
14 of directors and submitted to the superintendent of public
15 instruction for consideration. The emergency declaration must include
16 a description of the imminent health and safety hazard, the possible
17 cause, the proposed scope of emergency repair work and related cost
18 estimate, and identification of local funding to be applied to the
19 project. Grants of emergency repair moneys must be conditioned upon
20 the written commitment and plan of the school district board of
21 directors to repay the grant with any insurance payments or other
22 judgments that may be awarded, if applicable.

23 (2) \$3,000,000 of the state building construction account—state
24 appropriation is provided solely for urgent repair grants to address
25 non-reoccurring urgent small repair projects at K-12 public schools,
26 excluding skill centers, that could impact the health and safety of
27 students and staff if not completed, and this is the maximum amount
28 that may be spent for this purpose. The office of the superintendent
29 of public instruction, after consulting with maintenance and
30 operations administrators of school districts, shall develop criteria
31 and assurances for providing funding for specific projects through a
32 competitive grant program. The criteria and assurances must include,
33 but are not limited to, the following: (a) Limiting school districts
34 to one grant, not to exceed \$200,000, per three-year period; (b)
35 prioritizing applications based on limited school district financial
36 resources for the project; and (c) requiring any district receiving
37 funding provided in this section to demonstrate a consistent
38 commitment to addressing school facility needs. The grant
39 applications must include a comprehensive description of the health

1 and safety issues to be addressed, a detailed description of the
2 remedy including a detailed cost estimate of the repair or
3 replacement work to be performed, and identification of local
4 funding, if any, which will be applied to the project. Grants may be
5 used for, but are not limited to: Repair or replacement of failing
6 building systems; abatement of potentially hazardous materials; and
7 safety-related structural improvements.

8 (3) \$1,000,000 of the state building construction account—state
9 appropriation is provided solely for equal access grants for facility
10 repairs and alterations at K-12 public schools, including skills
11 centers, to improve compliance with the Americans with disabilities
12 act and individuals with disabilities education act, and this is the
13 maximum amount that may be spent for this purpose. The superintendent
14 of public instruction shall develop criteria and assurances for
15 providing funding for specific projects through a competitive grant
16 program. The criteria and assurances must include, but are not
17 limited to, the following: (a) Limiting districts to one grant, not
18 to exceed \$100,000, per three-year period; (b) prioritizing
19 applications based on limited school district financial resources for
20 the project; and (c) requiring recipient districts to demonstrate a
21 consistent commitment to addressing school facility needs. The grant
22 applications must include a description of the Americans with
23 disabilities act or individuals with disabilities education act
24 compliance deficiency, a comprehensive description of the facility
25 accessibility issues to be addressed, a detailed description of the
26 remedy including a detailed cost estimate of the repair or
27 replacement work to be performed, and identification of local
28 funding, if any, which will be applied to the project. Priority for
29 grant funding must be given to school districts that demonstrate a
30 lack of capital resources to address the compliance deficiencies
31 outlined in the grant application.

32 (4) The superintendent of public instruction must notify the
33 office of financial management, the legislative evaluation and
34 accountability program committee, the house capital budget committee,
35 and the senate ways and means committee as projects described in
36 subsection (1) of this section are approved for funding.

37 Appropriation:

38	State Building Construction Account—State.	\$4,000,000
39	Common School Construction Account—State.	\$2,000,000

1	Subtotal Appropriation.	\$6,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$30,000,000
4	TOTAL.	\$36,000,000

5 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Healthy Kids / Healthy Schools (30000184)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The office of the superintendent of public instruction, after
11 consulting with maintenance and operations administrators of school
12 districts and the department of health, shall develop criteria for
13 providing funding for specific projects that are consistent with the
14 healthiest next generation priorities. The criteria must include, but
15 are not limited to, the following:

16 (a) Districts or schools may apply for grants but no single
17 district may receive more than \$200,000 of the appropriation;

18 (b) Any district receiving funding provided in this section must
19 demonstrate a consistent commitment to addressing school facilities'
20 needs; and

21 (c) Applicants with a high percentage of students who are
22 eligible and enrolled in the free and reduced-price meals program
23 must be prioritized.

24 (2) A maximum of \$1,000,000 of the appropriation may be used for
25 the replacement of lead-contaminated drinking water fixtures.

26 (3) A maximum of \$1,000,000 of the appropriation may be used to
27 purchase equipment or make repairs related to improving children's
28 physical health and may include, but is not limited to: Fitness
29 playground equipment, covered play areas, and physical education
30 equipment or related structures or renovation.

31 (4) A maximum of \$250,000 of the appropriation may be used to
32 purchase equipment or make repairs related to improving children's
33 awareness and participation in sustaining efficient schools and may
34 include, but is not limited to: Dashboards that display energy
35 savings, composting systems, and recycling stations.

36 (5) The remaining portion of the appropriation is provided solely
37 for the apple a day grant program specified in chapter . . .
38 (Engrossed House Bill No. 1551), Laws of 2017.

(6) If the bill referenced in subsection (5) of this section is not enacted by June 30, 2017, the amount provided in subsection (5) is provided solely to purchase equipment or make repairs related to improving children's nutrition and may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

Appropriation:

Common School Construction Account—State.	\$3,250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$24,000,000
TOTAL.	\$27,250,000

NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Skill Centers - Minor Works (30000187)

Appropriation:

School Construction and Skill Centers Building	
Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

STEM Classrooms and Labs (30000203)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,000,000 of the appropriation is provided solely for Everett public schools to modernize the vocational building at Everett high school to house the pathway to medical professions program.

(2) \$2,800,000 of the appropriation is provided solely for the Federal Way school district to merge STEM facilities.

(3) \$200,000 of the appropriation is provided solely for the contract with the statewide STEM organization described in subsection (6) of this section.

(4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to

1 provide STEM classrooms and labs grants to school districts for
2 public school facilities serving students in grades nine through
3 twelve, or any combination thereof, to construct classrooms, or labs,
4 as additions to existing school buildings or to modernize specialized
5 STEM facilities.

6 (5) The superintendent shall award grants to school districts
7 under the following conditions:

8 (a) Districts eligible to receive STEM classrooms and labs grants
9 include:

10 (i) Districts that demonstrate a lack of sufficient space of STEM
11 classrooms or labs to provide opportunities for students to meet
12 statutory graduation requirements;

13 (ii) Districts that demonstrate that their current STEM
14 classrooms or labs are insufficient to provide opportunities for
15 students to meet statutory graduation requirements;

16 (iii) Districts that have not received state capital funding
17 assistance in the previous ten years for the STEM classrooms or labs
18 project proposals; and

19 (iv) Districts that have secured private donations of cash, like-
20 kind, or equipment in a value of no less than \$100,000. Prior to
21 receiving grant funding, the district must provide verification of
22 the donation to the superintendent within ninety days of notification
23 of grant award.

24 (b) Allowable project costs under the grant program include
25 design, renovation, or modernization of existing science labs or
26 classrooms; project management costs; furnishings, fixtures, and
27 equipment; and necessary utility and information technology systems
28 upgrades to support specialized STEM facilities.

29 (c) At least one grant award is made to school districts located
30 in southwest Washington;

31 (d) At least one grant award is made to school districts located
32 in the Puget Sound region; and

33 (e) At least two grant awards are made to school districts
34 located east of the crest of the Cascade mountain range.

35 (6) The STEM classrooms and labs grants program must be
36 administered by the superintendent of public instruction in
37 consultation with the STEM education innovation alliance specified in
38 RCW 28A.188.030 and the statewide STEM organization specified in RCW
39 28A.188.050. The superintendent of public instruction must develop
40 grant application materials and criteria in consultation with the

1 statewide STEM organization, must review applications for accuracy
2 and financial reasonableness, and must administer awarded grants.
3 With funding specifically appropriated for this purpose, the
4 superintendent of public instruction must contract with the statewide
5 STEM organization specified in RCW 28A.188.050 to evaluate
6 applications against the criteria developed for the program and
7 develop a single prioritized list. The superintendent of public
8 instruction must award grants within the appropriated funding and may
9 depart from the recommended prioritized list only after consulting
10 with the office of financial management and the appropriate
11 committees of the legislature. The criteria must include, but are not
12 limited to, the following:

13 (a) Priority for school districts that have experienced decreased
14 enrollments of more than ten percent over the previous five year
15 period due to interdistrict transfers to schools with STEM facilities
16 constructed or modernized in that same period of time;

17 (b) Priority for applicants with a high percentage of students
18 who are eligible and enrolled in the free and reduced-price meals
19 program;

20 (c) Economic conditions within the school district that limits
21 their ability to finance the modernization of STEM classrooms and
22 labs from local funding sources;

23 (d) Educational benefits of proposed projects;

24 (e) Age and condition of existing STEM classroom and lab space,
25 if applicable;

26 (f) The extent that existing STEM facilities are inadequate
27 including the lack of adequate STEM facilities to meet graduation
28 requirements in RCW 28A.150.220;

29 (g) Financial reasonableness based on total project cost per
30 square foot; and

31 (h) Demonstration of readiness to proceed that may include, but
32 is not limited to:

33 (i) A demonstration that existing STEM faculty are in place and
34 are qualified to deliver an interactive, project-based STEM
35 curriculum in the proposed specialized STEM facilities; or

36 (ii) A plan and budget in place to recruit or train such STEM
37 faculty.

38 (7) For purposes of grant applications made in the 2017-2019
39 biennium, additional square footage funded through this grant program
40 is excluded from the school district's inventory of available

1 educational space for determining eligibility for state assistance
2 for new construction until the earlier of:

3 (a) Five years following acceptance of the project by the school
4 district board of directors; or

5 (b) The date of the final review of the latest study and survey
6 of the affected school district following acceptance of the project
7 by the school district board of directors.

8 (8) Each school district is limited to one grant award, which may
9 be used for more than one school facility within the district, of no
10 more than \$2,000,000.

11 (9) The office of the superintendent of public instruction may
12 charge fees consistent with capital budget guidelines established by
13 the office of financial management for administering the grants.

14 (10) The superintendent of public instruction must report to the
15 appropriate committees of the legislature and the office of financial
16 management on the timing and use of the funds by the end of each
17 fiscal year, until the funds are fully expended.

18 Appropriation:

19	State Building Construction Account—State.	\$15,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$80,000,000
22	TOTAL.	\$95,000,000

23 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 2017-19 School Construction Assistance Program (40000003)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,005,000 of the common school construction account—state
29 appropriation is provided solely for study and survey grants and for
30 completing inventory and building condition assessments for all
31 public school districts every six years.

32 (2) The office of the superintendent of public instruction shall
33 calculate school district square footage eligible for state funds
34 under this appropriation at the rate of one-hundred and ten square
35 feet per student in kindergarten through the sixth grade.

36 Appropriation:

37	State Building Construction Account—State.	\$851,157,000
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1	Common School Construction Account—State.	\$178,222,000
2	Common School Construction Account—Federal.	\$3,000,000
3	School Construction and Skill Centers Building	
4	Account—State.	\$1,559,000
5	Subtotal Appropriation.	\$1,033,938,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$5,136,856,000
8	TOTAL.	\$6,170,794,000

9 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Capital Program Administration (40000007)

12 Appropriation:

13	Common School Construction Account—State.	\$3,100,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$13,097,000
16	TOTAL.	\$16,197,000

17 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 STEM Pilot Program (91000402)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$10,556,000
25	Prior Biennia (Expenditures).	\$1,944,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$12,500,000

28 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Distressed Schools (91000404)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

34 Reappropriation:

1	State Building Construction Account—State.	\$10,000,000
2	Prior Biennia (Expenditures).	\$5,000,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,000,000

5 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Healthy Kids - Healthy Schools Grants (91000406)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,071,000
13	Prior Biennia (Expenditures).	\$2,929,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,000,000

16 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 Career and Technical Education Equipment Grants (91000408)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$72,000 of the appropriation is provided solely for the
22 Bellevue school district for career and technical education
23 equipment.

24 (2) \$50,000 of the appropriation is provided solely for the
25 Issaquah school district for career and technical education
26 equipment.

27 (3) The remaining portion of the appropriation in this section is
28 provided solely for the superintendent of public instruction to
29 provide career and technical education equipment grants to school
30 districts. The office of the superintendent of public instruction,
31 after consulting with school districts and the workforce training and
32 education coordinating board, shall develop criteria for providing
33 funding and outcomes for specific projects to stay within the
34 appropriation level provided in this section consistent with the
35 following priorities. The criteria must include, but are not limited
36 to, the following:

1 (a) Districts or schools must demonstrate that the request
2 provides necessary equipment to deliver career and technical
3 education;

4 (b) districts or schools must demonstrate a consistent commitment
5 to maintaining school facilities and equipment by participating in
6 the asset preservation program administered by the office of the
7 superintendent of public instruction; and

8 (c) prioritizing applicants with a high percentage of students
9 who are eligible and enrolled in the free and reduced-price meals
10 program.

11 (4) The superintendent must award grants to applicants on a
12 first-come, first-serve basis if the district or school demonstrates
13 that the request meets the criteria set by the office of
14 superintendent of public instruction as described in subsection (3)
15 of this section and the site is prepared to receive the equipment.

16 (5) No single district may receive more than \$100,000 of the
17 appropriation.

18 **Appropriation:**

19	Common School Construction Account—State.	\$1,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 **Distressed Schools (91000409)**

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for renovations of no more than three elementary
29 schools for school districts with enrollment exceeding forty-five
30 thousand full-time equivalent students.

31 **Appropriation:**

32	State Building Construction Account—State.	\$15,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$15,000,000

1 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Small Rural School District Construction Assistance Grants
4 (91000410)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for
8 small rural school district construction assistance grants specified
9 in section 1, chapter . . . (Substitute Senate Bill No. 5453), Laws
10 of 2017 to provide state assistance for modernizing public school
11 facilities for school districts with enrollments that are less than
12 or equal to one thousand full-time equivalent students.

13 (2) The office of the superintendent of public instruction may
14 charge fees consistent with capital budget guidelines established by
15 the office of financial management for administering grants under
16 subsection (1) of this section.

17 (3) If the bill referenced in subsection (1) of this section is
18 not enacted by June 30, 2017, the amount provided in this section
19 shall lapse.

20 Appropriation:

21	State Building Construction Account—State.	\$15,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$15,000,000

25 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 Wenatchee Valley Skills Center (92000004)

28 Reappropriation:

29	State Building Construction Account—State.	\$331,000
30	Prior Biennia (Expenditures).	\$9,169,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$9,500,000

33 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION**

35 NEWTECH (Spokane Area Professional-Technical Skills Center)
36 (92000005)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$436,000
6	Prior Biennia (Expenditures).	\$21,401,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$21,837,000

9 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Puget Sound Skills Center (92000007)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$9,071,000
17	Prior Biennia (Expenditures).	\$11,862,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,933,000

20 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Yakima Valley Technical Skills Center Sunnyside Satellite
23 (92000013)

24 Reappropriation:

25	State Building Construction Account—State.	\$244,000
26	Prior Biennia (Expenditures).	\$5,981,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,225,000

29 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 K-3 Class-size Reduction Grants (92000039)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$213,943,000
6	Prior Biennia (Expenditures).	\$20,557,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$234,500,000

9 NEW SECTION. **Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND**

10 General Campus Preservation (30000088)

11 Reappropriation:

12	State Building Construction Account—State.	\$117,000
13	Prior Biennia (Expenditures).	\$523,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$640,000

16 NEW SECTION. **Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND**

17 2017-19 Campus Preservation (30000100)

18 Appropriation:

19	State Building Construction Account—State.	\$570,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$2,755,000
22	TOTAL.	\$3,325,000

23 NEW SECTION. **Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND**

24 Independent Living Skills Center (30000107)

25 Appropriation:

26	State Building Construction Account—State.	\$50,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$50,000

30 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR**
31 **CHILDHOOD DEAFNESS AND HEARING LOSS**

32 2017-19 Minor Public Works (30000029)

1 Appropriation:

2	State Building Construction Account—State.	\$307,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$4,000,000
5	TOTAL.	\$4,307,000

6 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

7 Burke Museum (20082850)

8 Reappropriation:

9	State Building Construction Account—State.	\$10,000,000
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10 Appropriation:

11	State Building Construction Account—State.	\$24,200,000
12	Prior Biennia (Expenditures).	\$19,800,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$54,000,000

15 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Bothell (30000378)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The reappropriation in this section is provided solely for
20 predesign, which may also serve as bridging documents, design,
21 competition honoraria, project management, and other planning
22 activities including permits.

23 (2) The appropriation in this section is provided solely for
24 design for the building that may be delivered using design-build, as
25 defined by chapter 39.10 RCW with a guarantee for energy, operations,
26 and maintenance performance. The term for performance guarantee must
27 not be less than one year. The state may use state employees for
28 services not related to building performance.

29 (3) Criteria for selecting the design-build contractor must
30 include life cycle costs, energy costs, or energy use index.
31 Contractors and architectural and engineering firms may be eligible
32 for additional points during the scoring process if they have
33 experience with the state agency, or if they are considered a small
34 business.

1 (4) The building must be built using sustainable building
2 standards as defined in section 7009 of this act.

3 Reappropriation:

4 State Building Construction Account—State. \$120,000

5 Appropriation:

6 State Building Construction Account—State. \$3,000,000

7 Prior Biennia (Expenditures). \$380,000

8 Future Biennia (Projected Costs). \$51,000,000

9 TOTAL. \$54,500,000

10 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

11 Health Sciences Education - T-Wing Renovation/Addition (30000486)

12 Reappropriation:

13 State Building Construction Account—State. \$150,000

14 Appropriation:

15 State Building Construction Account—State. \$5,000,000

16 Prior Biennia (Expenditures). \$473,000

17 Future Biennia (Projected Costs). \$55,000,000

18 TOTAL. \$60,623,000

19 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

20 School of Nursing Simulation Learning Lab (30000600)

21 Reappropriation:

22 State Building Construction Account—State. \$850,000

23 Prior Biennia (Expenditures). \$3,150,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$4,000,000

26 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

27 Health Sciences Interprofessional Education Classroom (30000602)

28 Reappropriation:

29 State Building Construction Account—State. \$350,000

30 Prior Biennia (Expenditures). \$2,360,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$2,710,000

1 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

2 Computer Science and Engineering Expansion (30000603)

3 Reappropriation:

4	State Building Construction Account—State.	\$10,895,000
5	University of Washington Building Account—State. . .	\$15,000,000
6	Subtotal Reappropriation.	\$25,895,000

7 Appropriation:

8	University of Washington Building Account—State. . . .	\$7,500,000
9	Prior Biennia (Expenditures).	\$6,605,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$40,000,000

12 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Minor Capital Repairs - Preservation (30000604)

14 Reappropriation:

15	University of Washington Building Account—State. . . .	\$5,000,000
16	Prior Biennia (Expenditures).	\$23,175,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$28,175,000

19 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

20 2017-19 Minor Works - Preservation (30000736)

21 Appropriation:

22	University of Washington Building Account—State. . . .	\$28,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$304,108,000
25	TOTAL.	\$332,108,000

26 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Major Infrastructure (30000808)

28 Appropriation:

29	State Building Construction Account—State.	\$3,000,000
30	University of Washington Building Account—State. . .	\$11,500,000
31	Subtotal Appropriation.	\$14,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$30,000,000

1	TOTAL.	\$44,500,000
2	<u>NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON</u>	
3	Population Health Sciences Building (30000811)	
4	Appropriation:	
5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000
9	<u>NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON</u>	
10	Ctr for Advanced Materials and Clean Energy Research Test Beds	
11	(91000016)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$3,270,000
14	Appropriation:	
15	State Building Construction Account—State.	\$12,500,000
16	Prior Biennia (Expenditures).	\$5,730,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$21,500,000
19	<u>NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON</u>	
20	Preventive Facility Maintenance and Building System Repairs	
21	(91000019)	
22	Appropriation:	
23	University of Washington Building Account—State.	\$25,825,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$103,300,000
26	TOTAL.	\$129,125,000
27	<u>NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON</u>	
28	UW Tacoma Campus Soil Remediation (92000002)	
29	Reappropriation:	
30	State Toxics Control Account.	\$400,000
31	Appropriation:	
32	State Toxics Control Account—State.	\$1,000,000

1	Prior Biennia (Expenditures).	\$5,600,000
2	Future Biennia (Projected Costs).	\$8,500,000
3	TOTAL.	\$15,500,000

4 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Troy Hall Renovation (20061030)

6 Reappropriation:

7	State Building Construction Account—State.	\$4,500,000
8	Washington State University Building Account—State. . .	\$500,000
9	Subtotal Reappropriation.	\$5,000,000

10	Prior Biennia (Expenditures).	\$27,303,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$32,303,000

13 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Pullman - Plant Sciences Building
15 (REC#5) (30000519)

16 Reappropriation:

17	Washington State University Building Account—State. .	\$3,600,000
18	Prior Biennia (Expenditures).	\$3,500,000
19	Future Biennia (Projected Costs).	\$58,900,000
20	TOTAL.	\$66,000,000

21 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

22 Washington State University Vancouver - Life Sciences Building
23 (30000840)

24 Appropriation:

25	State Building Construction Account—State.	\$500,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$58,500,000
28	TOTAL.	\$59,000,000

29 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

30 2015-17 Minor Works - Preservation (30001188)

31 Reappropriation:

32	Washington State University Building Account—State. .	\$1,000,000
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1	Prior Biennia (Expenditures)	\$26,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$27,000,000

4 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

5 Washington State University Tri-Cities - Academic Building
6 (30001190)

7 Reappropriation:

8 Washington State University Building Account—State. . . . \$50,000

9 Appropriation:

10	State Building Construction Account—State.	\$3,000,000
11	Prior Biennia (Expenditures)	\$350,000
12	Future Biennia (Projected Costs)	\$27,000,000
13	TOTAL	\$30,400,000

14 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

15 Global Animal Health Building (30001322)

16 Appropriation:

17	State Building Construction Account—State.	\$38,100,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$21,300,000
20	TOTAL	\$59,400,000

21 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

22 Washington State University Pullman - STEM Teaching Labs
23 (30001326)

24 Appropriation:

25	Washington State University Building	
26	Account—State.	\$1,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$19,600,000
29	TOTAL	\$20,600,000

30 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

31 2017-19 Minor Works - Preservation (MCR) (30001342)

32 Appropriation:

1	Washington State University Building Account—State.	\$28,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$28,000,000

5 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

6 Everett University Center (91000026)

7 Reappropriation:

8	State Building Construction Account—State.	\$5,000,000
9	Prior Biennia (Expenditures).	\$59,563,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$64,563,000

12 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

13 Preventive Facility Maintenance and Building System Repairs
14 (91000037)

15 Appropriation:

16	Washington State University Building	
17	Account—State.	\$10,115,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$10,115,000

21 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

22 Joint Center for Deployment and Research in Earth Abundant
23 Materials (91000039)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Funding is provided solely for capital improvements,
27 infrastructure, and equipment, to support: (a) A transformative
28 program in earth-abundant materials to accelerate the development of
29 next generation clean energy and transportation technologies in
30 Washington; (b) a coordinated framework and resources that can
31 facilitate and promote multi-institution collaborations to drive
32 research, development, and deployment efforts in the use of earth-
33 abundant materials for manufactured clean technologies or recycling
34 of advanced materials used in clean technologies; and (c)

1 environmentally responsible processes in the areas of manufacturing
2 and recycling of advanced materials used in clean technologies.

3 (2) Administration of the appropriation is under the authority of
4 Washington State University in collaboration with the University of
5 Washington. Washington State University and the University of
6 Washington, in consultation with the regional universities, the
7 Pacific Northwest national laboratory, and industry experts, shall
8 develop criteria for providing grant funding for specific projects at
9 public four-year institutions of higher education to stay within the
10 appropriation level provided in this section. Funding for
11 administrative offices may be provided for administrative offices
12 west of the crest of the Cascade mountains only.

13 (3) The office of the state treasurer must manage the issuance of
14 bonds associated with these grants so as to incur the lowest possible
15 cost of funds in recognition of the short useful life of the
16 equipment purchased with the bond proceeds.

17 Appropriation:

18	State Building Construction Account—State.	\$2,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 **NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Infrastructure Renewal I (30000506)

24 Reappropriation:

25	State Building Construction Account—State.	\$4,500,000
26	Prior Biennia (Expenditures).	\$5,449,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$9,949,000

29 **NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Facility Preservation (30000513)

31 Reappropriation:

32	Eastern Washington University Capital Projects	
33	Account—State.	\$2,000,000
34	Prior Biennia (Expenditures).	\$4,017,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,017,000

2 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

3 Minor Works - Program (30000516)

4 Reappropriation:

5 Eastern Washington University Capital Projects

6 Account—State. \$500,000

7 Prior Biennia (Expenditures). \$1,000,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,500,000

10 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

11 Engineering Building (30000556)

12 Appropriation:

13 Eastern Washington University Capital Projects

14 Account—State. \$345,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$56,695,000

17 TOTAL. \$57,040,000

18 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Interdisciplinary Science Center (30000558)

20 Appropriation:

21 State Building Construction Account—State. \$67,009,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$67,009,000

25 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Preventative Maintenance/Backlog Reduction (30000615)

27 Appropriation:

28 Eastern Washington University Capital Projects

29 Account—State. \$2,217,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$2,217,000

1 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**
2 Minor Works - Facility Preservation (91000019)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account—State.	\$7,500,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$21,000,000
8 TOTAL.	\$28,500,000

9 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**
10 Minor Works - Program (91000021)

11 Appropriation:

12 Eastern Washington University Capital Projects

13 Account—State.	\$1,655,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$21,000,000
16 TOTAL.	\$22,655,000

17 NEW SECTION. **Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY**
18 Samuelson Communication and Technology Center (SCTC) (30000451)

19 Reappropriation:

20 State Building Construction Account—State.	\$29,084,000
21 Prior Biennia (Expenditures).	\$31,957,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$61,041,000

24 NEW SECTION. **Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY**
25 Nutrition Science (30000456)

26 Reappropriation:

27 State Building Construction Account—State.	\$1,522,000
28 Prior Biennia (Expenditures).	\$3,078,000
29 Future Biennia (Projected Costs).	\$0
30 TOTAL.	\$4,600,000

31 NEW SECTION. **Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**
32 Minor Works Preservation (30000684)

1 Reappropriation:
 2 State Building Construction Account—State. \$400,000
 3 Central Washington University Capital Projects
 4 Account—State. \$400,000
 5 Subtotal Reappropriation. \$800,000
 6 Prior Biennia (Expenditures). \$5,135,000
 7 Future Biennia (Projected Costs). \$0
 8 TOTAL. \$5,935,000

9 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Bouillon Hall Renovation (30000711)

11 Reappropriation:
 12 State Building Construction Account—State. \$500,000
 13 Prior Biennia (Expenditures). \$4,477,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$4,977,000

16 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works Program (30000723)

18 Reappropriation:
 19 Central Washington University Capital Projects
 20 Account—State. \$300,000
 21 Prior Biennia (Expenditures). \$3,477,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$3,777,000

24 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**

25 Lind Hall Renovation (30000738)

26 Reappropriation:
 27 State Building Construction Account—State. \$500,000
 28 Prior Biennia (Expenditures). \$4,400,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$4,900,000

31 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Old Heat - Plant Annex (30000767)

1 Reappropriation:
 2 State Building Construction Account—State. \$500,000
 3 Prior Biennia (Expenditures). \$4,400,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$4,900,000

6 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Energy Efficiency Systems (30000772)

8 Appropriation:
 9 State Building Construction Account—State. \$10,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$16,000,000
 12 TOTAL. \$26,000,000

13 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

14 Aviation Degree Expansion (30000780)

15 Appropriation:
 16 State Building Construction Account—State. \$2,900,000
 17 Central Washington University Capital Projects
 18 Account—State. \$7,000,000
 19 Subtotal Appropriation. \$9,900,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$9,900,000

23 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

24 Minor Works Preservation (30000783)

25 Appropriation:
 26 Central Washington University Capital Projects
 27 Account—State. \$7,500,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$33,915,000
 30 TOTAL. \$41,415,000

31 NEW SECTION. **Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Preventive Facility Maintenance and Building System Repairs
 33 (91000017)

1	Appropriation:	
2	Central Washington University Capital Projects	
3	Account—State.	\$2,422,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$2,422,000
7	<u>NEW SECTION.</u> Sec. 5076. FOR THE EVERGREEN STATE COLLEGE	
8	Seminar I Renovation (30000125)	
9	Reappropriation:	
10	State Building Construction Account—State.	\$175,000
11	Appropriation:	
12	State Building Construction Account—State.	\$3,000,000
13	Prior Biennia (Expenditures).	\$225,000
14	Future Biennia (Projected Costs).	\$23,900,000
15	TOTAL.	\$27,300,000
16	<u>NEW SECTION.</u> Sec. 5077. FOR THE EVERGREEN STATE COLLEGE	
17	Facilities Preservation (30000457)	
18	Reappropriation:	
19	State Building Construction Account—State.	\$1,195,000
20	The Evergreen State College Capital Projects	
21	Account—State.	\$2,217,000
22	Subtotal Reappropriation.	\$3,412,000
23	Prior Biennia (Expenditures).	\$6,936,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$10,348,000
26	<u>NEW SECTION.</u> Sec. 5078. FOR THE EVERGREEN STATE COLLEGE	
27	Lecture Hall Remodel (30000493)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$719,000
30	Prior Biennia (Expenditures).	\$17,142,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$17,861,000

1 NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE

2 Preventive Facility Maintenance and Building System Repairs
3 (30000612)

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account—State. \$830,000

7 Prior Biennia (Expenditures). \$783,000

8 Future Biennia (Projected Costs). \$3,803,000

9 TOTAL. \$5,416,000

10 NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE

11 Critical Power, Safety, and Security Systems (30000613)

12 Appropriation:

13 State Building Construction Account—State. \$8,674,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$8,674,000

17 NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE

18 Health and Counseling Center (30000614)

19 Appropriation:

20 State Building Construction Account—State. \$1,125,000

21 The Evergreen State College Capital Projects

22 Account—State. \$4,475,000

23 Subtotal Appropriation. \$5,600,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$5,600,000

27 NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE

28 Facilities Preservation (91000010)

29 Appropriation:

30 The Evergreen State College Capital Projects

31 Account—State. \$7,500,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$30,000,000

34 TOTAL. \$37,500,000

1 NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Carver Academic Renovation (20081060)

3 Reappropriation:

4	State Building Construction Account—State.	\$5,000,000
5	Western Washington University Capital Projects	
6	Account—State.	\$3,500,000
7	Subtotal Reappropriation.	\$8,500,000
8	Prior Biennia (Expenditures).	\$62,874,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$71,374,000

11 NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY

12 Minor Works - Preservation (30000615)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,200,000
15	Western Washington University Capital Projects	
16	Account—State.	\$1,825,000
17	Subtotal Reappropriation.	\$3,025,000
18	Prior Biennia (Expenditures).	\$5,856,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,881,000

21 NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY

22 2017-19 Classroom & Lab Upgrades (30000769)

23 Appropriation:

24	State Building Construction Account—State.	\$6,180,000
25	Western Washington University Capital Projects	
26	Account—State.	\$470,000
27	Subtotal Appropriation.	\$6,650,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,650,000

31 NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY

32 Elevator Preservation Safety and ADA Upgrades (30000772)

33 Appropriation:

34	State Building Construction Account—State.	\$3,188,000
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1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$3,188,000

4 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**
 5 Minor Works - Preservation (30000781)

6 Appropriation:

7 Western Washington University Capital Projects
 8 Account—State. \$7,500,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$30,000,000
 11 TOTAL. \$37,500,000

12 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**
 13 Preventive Facility Maintenance and Building System Repairs

14 (91000010)

15 Appropriation:

16 Western Washington University Capital Projects
 17 Account—State. \$3,614,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$14,456,000
 20 TOTAL. \$18,070,000

21 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
 22 **SOCIETY**

23 Heritage Capital Grants Projects (30000170)

24 Reappropriation:

25 State Building Construction Account—State. \$483,000
 26 Prior Biennia (Expenditures). \$9,348,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$9,831,000

29 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**
 30 **SOCIETY**

31 Facilities Preservation - Minor Works Projects (30000222)

32 Reappropriation:

33 State Building Construction Account—State. \$150,000

1	Prior Biennia (Expenditures).	\$2,534,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,684,000

4 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Washington Heritage Grants (30000237)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$3,653,000
12	Prior Biennia (Expenditures).	\$6,347,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,000,000

15 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Minor Works - Preservation (30000288)

18 Appropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,000,000

23 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Heritage Capital Grants Projects (30000297)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is subject to the provisions of RCW
29 27.34.330.

30 (2) The appropriation is provided solely for the following list
31 of projects:

32	Capstone Phase: Adventuress Centennial Restoration	
33	Project.	\$394,000
34	The Paramount Theatre Upgrades.	\$573,000

1	Stimson-Green Mansion Rehabilitation - Phase III.	\$193,000
2	Restoration of the German American Bank Building.	\$45,000
3	Capitol Theater Roof Replacement and Awning Restoration. . .	\$118,000
4	Appropriation:	
5	State Building Construction Account—State.	\$1,323,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,323,000

9 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Strategic Facility Master Plan (40000004)

12 Appropriation:

13	State Building Construction Account—State.	\$75,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$75,000

17 NEW SECTION. **Sec. 5095. FOR THE EASTERN WASHINGTON STATE**
18 **HISTORICAL SOCIETY**

19 Minor Works - Preservation (30000038)

20 Reappropriation:

21	State Building Construction Account—State.	\$322,000
22	Prior Biennia (Expenditures).	\$380,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$702,000

25 NEW SECTION. **Sec. 5096. FOR THE EASTERN WASHINGTON STATE**
26 **HISTORICAL SOCIETY**

27 Minor Works - Preservation (40000001)

28 Appropriation:

29	State Building Construction Account—State.	\$424,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$424,000

1 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Spokane Falls Community College: Campus Classrooms (20062696)

4 Reappropriation:

5	State Building Construction Account—State.	\$157,000
6	Prior Biennia (Expenditures).	\$19,459,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$19,616,000

9 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Clover Park Technical College: Allied Health Care Facility
12 (20062699)

13 Reappropriation:

14	State Building Construction Account—State.	\$170,000
15	Prior Biennia (Expenditures).	\$22,163,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$22,333,000

18 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Spokane Community College: Technical Education Building
21 (20081220)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,903,000
24	Prior Biennia (Expenditures).	\$23,527,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$26,430,000

27 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Grays Harbor College: Science and Math Building (20081226)

30 Reappropriation:

31	State Building Construction Account—State.	\$243,000
32	Prior Biennia (Expenditures).	\$43,901,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$44,144,000

1 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Health Careers Center (20082701)

4 Reappropriation:

5	State Building Construction Account—State.	\$6,979,000
6	Prior Biennia (Expenditures).	\$34,194,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$41,173,000

9 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellevue Community College: Health Science Building (20082702)

12 Reappropriation:

13	State Building Construction Account—State.	\$351,000
14	Prior Biennia (Expenditures).	\$31,375,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$31,726,000

17 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Bates Technical College: Mohler Communications Technology Center
20 (20082703)

21 Reappropriation:

22	State Building Construction Account—State.	\$128,000
23	Prior Biennia (Expenditures).	\$26,319,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$26,447,000

26 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Columbia Basin College: Social Science Center (20082704)

29 Reappropriation:

30	State Building Construction Account—State.	\$50,000
31	Prior Biennia (Expenditures).	\$15,531,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$15,581,000

1 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: Health and Advanced Technologies Building
4 (20082705)

5 Reappropriation:

6 State Building Construction Account—State. \$144,000
7 Prior Biennia (Expenditures). \$36,908,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$37,052,000

10 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Seattle Central Community College: Seattle Maritime Academy
13 (30000120)

14 Reappropriation:

15 State Building Construction Account—State. \$777,000
16 Prior Biennia (Expenditures). \$16,051,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$16,828,000

19 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Yakima Valley Community College: Palmer Martin Building
22 (30000121)

23 Reappropriation:

24 State Building Construction Account—State. \$1,794,000
25 Prior Biennia (Expenditures). \$18,446,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$20,240,000

28 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Olympic College: College Instruction Center (30000122)

31 Reappropriation:

32 State Building Construction Account—State. \$28,141,000
33 Prior Biennia (Expenditures). \$21,999,000
34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$50,140,000

2 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Centralia Community College: Student Services (30000123)

5 Reappropriation:

6 State Building Construction Account—State. \$5,165,000

7 Prior Biennia (Expenditures). \$29,441,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$34,606,000

10 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Peninsula College: Allied Health and Early Childhood Dev Center
13 (30000126)

14 Reappropriation:

15 State Building Construction Account—State. \$6,686,000

16 Prior Biennia (Expenditures). \$18,914,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$25,600,000

19 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 South Seattle Community College: Cascade Court (30000128)

22 Reappropriation:

23 State Building Construction Account—State. \$19,071,000

24 Prior Biennia (Expenditures). \$11,247,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$30,318,000

27 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 North Seattle Community College: Technology Building Renewal
30 (30000129)

31 Reappropriation:

32 State Building Construction Account—State. \$788,000

33 Prior Biennia (Expenditures). \$24,631,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$25,419,000

3 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Renton Technical College: Automotive Complex Renovation
6 (30000134)

7 Reappropriation:
8 State Building Construction Account—State. \$86,000
9 Prior Biennia (Expenditures). \$16,747,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$16,833,000

12 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Clark College: North County Satellite (30000135)

15 Appropriation:
16 State Building Construction Account—State. \$5,212,000
17 Prior Biennia (Expenditures). \$0
18 Future Biennia (Projected Costs). \$48,603,000
19 TOTAL. \$53,815,000

20 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Edmonds Community College: Science, Engineering, Technology Bldg
23 (30000137)

24 Reappropriation:
25 State Building Construction Account—State. \$3,726,000
26 Appropriation:
27 State Building Construction Account—State. \$37,757,000
28 Prior Biennia (Expenditures). \$4,094,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$45,577,000

31 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Whatcom Community College: Learning Commons (30000138)

1	Reappropriation:	
2	State Building Construction Account—State.	\$73,000
3	Appropriation:	
4	State Building Construction Account—State.	\$33,960,000
5	Prior Biennia (Expenditures).	\$1,749,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$35,782,000

8 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Big Bend: Professional - Technical Education Center (30000981)

11	Reappropriation:	
12	State Building Construction Account—State.	\$1,200,000
13	Appropriation:	
14	State Building Construction Account—State.	\$35,063,000
15	Prior Biennia (Expenditures).	\$840,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$37,103,000

18 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Spokane: Main Building South Wing Renovation (30000982)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section is provided solely for
24 predesign and design, which may also serve as bridging documents,
25 design, competition honoraria, project management, and other planning
26 activities including permits.

27 (2) The appropriation in this section is provided solely for
28 construction that may be delivered using design-build, as defined by
29 chapter 39.10 RCW, with a guarantee for energy, operations, and
30 maintenance performance. The term for performance guarantee must not
31 be less than one year. The state may use state employees for services
32 not related to building performance.

33 (3) Criteria for selecting the design-build contractor must
34 include life cycle costs, energy costs, or energy use index.
35 Contractors and architectural and engineering firms may be eligible

1 for additional points during the scoring process if they have
2 experience with the state agency, or if they are considered a small
3 business.

4 (4) The building must be built using sustainable building
5 standards as defined in section 7009 of this act.

6 Reappropriation:

7 State Building Construction Account—State. \$2,700,000

8 Appropriation:

9 State Building Construction Account—State. \$24,919,000

10 Prior Biennia (Expenditures). \$123,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$27,742,000

13 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Highline: Health and Life Sciences (30000983)

16 Reappropriation:

17 State Building Construction Account—State. \$1,768,000

18 Appropriation:

19 State Building Construction Account—State. \$23,372,000

20 Prior Biennia (Expenditures). \$1,164,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$26,304,000

23 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Clover Park: Center for Advanced Manufacturing Technologies
26 (30000984)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is provided solely for
30 predesign and design, which may also serve as bridging documents,
31 design, competition honoraria, project management, and other planning
32 activities including permits.

33 (2) Funding authorized pursuant to section 7002(6)(g) of this act
34 for construction may be delivered using design-build, as defined by
35 chapter 39.10 RCW, with a guarantee for energy, operations, and

1 maintenance performance. The term for performance guarantee must not
2 be less than one year. The state may use state employees for services
3 not related to building performance.

4 (3) Criteria for selecting the design-build contractor must
5 include life cycle costs, energy costs, or energy use index.
6 Contractors and architectural and engineering firms may be eligible
7 for additional points during the scoring process if they have
8 experience with the state agency, or if they are considered a small
9 business.

10 (4) The building must be built using sustainable building
11 standards as defined in section 7009 of this act.

12 Reappropriation:

13	State Building Construction Account—State.	\$2,929,000
14	Prior Biennia (Expenditures).	\$215,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,144,000

17 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Wenatchee Valley: Wells Hall Replacement (30000985)

20 Appropriation:

21	State Building Construction Account—State.	\$2,772,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$29,048,000
24	TOTAL.	\$31,820,000

25 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic: Shop Building Renovation (30000986)

28 Appropriation:

29	State Building Construction Account—State.	\$929,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$7,368,000
32	TOTAL.	\$8,297,000

33 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
2 (30000987)

3 Appropriation:

4	State Building Construction Account—State.	\$3,438,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$29,982,000
7	TOTAL.	\$33,420,000

8 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Seattle: Automotive Technology Renovation and Expansion
11 (30000988)

12 Appropriation:

13	State Building Construction Account—State.	\$2,241,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$21,873,000
16	TOTAL.	\$24,114,000

17 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Bates: Medical Mile Health Science Center (30000989)

20 Appropriation:

21	State Building Construction Account—State.	\$3,150,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$39,208,000
24	TOTAL.	\$42,358,000

25 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Shoreline: Allied Health, Science & Manufacturing Replacement
28 (30000990)

29 Appropriation:

30	State Building Construction Account—State.	\$3,546,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$35,972,000
33	TOTAL.	\$39,518,000

1 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Preventive Facility Maintenance and Building System Repairs
4 (30001291)
5 Appropriation:
6 Community/Technical College Capital Projects
7 Account—State. \$22,800,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$91,200,000
10 TOTAL. \$114,000,000

11 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Roof Repairs (30001293)
14 Appropriation:
15 Community/Technical Colleges Capital Projects
16 Account—State. \$8,433,000
17 Prior Biennia (Expenditures). \$0
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$8,433,000

20 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Facility Repairs (30001294)
23 Appropriation:
24 State Building Construction Account—State. \$5,861,000
25 Community/Technical Colleges Capital Projects
26 Account—State. \$20,815,000
27 Subtotal Appropriation. \$26,676,000
28 Prior Biennia (Expenditures). \$0
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$26,676,000

31 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**
33 Site Repairs (30001295)
34 Appropriation:

1	State Building Construction Account—State.	\$4,166,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,166,000

5 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Works - Program (30001368)

8 Appropriation:

9	State Building Construction Account—State.	\$26,630,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$26,630,000

13 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Minor Works - Preservation (30001369)

16 Appropriation:

17	Community/Technical College Capital Projects	
18	Account—State.	\$21,309,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$21,309,000

22 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Spokane Falls: Fine and Applied Arts Replacement (30001458)

25 Appropriation:

26	State Building Construction Account—State.	\$2,766,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$34,728,000
29	TOTAL.	\$37,494,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State.	((\$400,000))
	<u>\$300,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$55,428,000
TOTAL.	((\$55,828,000))
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . .	((\$10,000,000))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$10,000,000))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that
19 provide a benefit to the public through development, demonstration,
20 and deployment of clean energy technologies that save energy and
21 reduce energy costs, reduce harmful air emissions or otherwise
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that
28 develop and acquire asset that have a useful life of at least
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of
31 public funds including, but not limited to, oversight of the project
32 selection process, project monitoring and ensuring that all
33 applications and contracts fully comply with all applicable laws
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
36 service act, the department must require an applicant to identify in
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the
2 past twenty-four months. Application materials must identify the
3 individual by name, the agency previously or currently employed by,
4 job title or position held, and separation date. If it is determined
5 by the department that a conflict of interest exists, the applicant
6 may be disqualified from further consideration for award of a
7 contract.

8 (b) If the department finds, after due notice and examination,
9 that there is a violation of chapter 42.52 RCW, or any similar
10 statute involving a contractor either in procuring or performing
11 under the contract, the department in its sole discretion may
12 terminate the contract by written notice. If the contract is
13 terminated, the department must be entitled to pursue the same
14 remedies against the contractor as it could pursue in the event of a
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts
19 provided in this section on new projects that involve the Snohomish
20 county public utilities district or its subcontractors until the
21 executive ethics board responds to the department's June 17, 2015,
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$13,250,000 of the state taxable building
24 construction account is provided solely to create a revolving loan
25 fund to support the widespread use of proven energy efficiency and
26 renewable energy, and transportation electrification technologies now
27 inhibited by lack of access to capital.

28 (b) The department shall provide grant funds to one or more
29 competitively selected nonprofit lenders that will provide matching
30 private capital and will administer the loan fund. The department
31 must select the loan fund administrator or administrators through a
32 competitive process, with scoring conducted by a group of qualified
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify
35 applicant eligibility, the screening process, and evaluation and
36 selection criteria. The guidelines must be used by the nonprofit
37 lenders.

38 (d) Loan applications must disclose all sources of public funds
39 invested in the project. The nonprofit lender must make loans
40 available to the following types of projects that include, but are

1 not limited to: Residential, commercial, industrial, and agricultural
2 energy retrofits((τ))i residential and community-scale solar
3 installations((τ))i anaerobic digesters to treat dairy and organic
4 waste((τ-and))i combined heat and power projects using woody biomass
5 as a fuel source; electric vehicle charging infrastructure and
6 equipment for cars, trucks, and buses; upgrades to facilitate such
7 equipment and infrastructure; and acquisition of zero-emission buses
8 and class 4-8 vehicles, including but not limited to trucks and
9 passenger shuttles.

10 (e) State funds may not exceed fifty percent of the estimated
11 cost of a project, and funding preference must be provided to
12 projects that offer a higher percentage of nonstate match funds.

13 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building
14 construction account is provided solely for credit enhancements of
15 advanced solar and renewable energy manufacturing within Washington
16 state. The department shall develop an application process to
17 competitively select projects.

18 (8)(a) \$13,000,000 of the state building construction account is
19 provided solely for grants to advance clean and renewable energy
20 technologies and advance transmission and distribution control system
21 improvements for increased reliability, resiliency, and enabling
22 integration of distributed and renewable resources and technology by
23 public and private electrical utilities that serve retail customers
24 in the state. Eligible utilities may partner with other public and
25 private sector research organizations and businesses in applying for
26 funding.

27 (b) The department shall develop a grant application process to
28 competitively select projects for grant awards, to include scoring
29 conducted by a group of qualified experts with application of
30 criteria specified by the department. In development of the
31 application criteria, the department shall, to the extent possible,
32 allow smaller utilities or consortia of small utilities to apply for
33 funding.

34 (c) The department shall convene an advisory panel of electric
35 utility representatives to identify program objectives, near term
36 priorities and long term goals.

37 (d) Applications for grants must disclose all sources of public
38 funds invested in a project.

39 (e) Grant funds must be used for research, development, or
40 demonstration projects that integrate intermittent renewables through

1 energy storage, information technology or other smart grid
2 technologies, dispatch energy storage resources from utility control
3 rooms, use demand response, transactive control, or the thermal
4 properties and electric load of commercial buildings and district
5 energy systems to store energy, reduce transmission congestion or
6 otherwise improve system reliability and resiliency and enable
7 integration of distributed and renewable energy sources.

8 (9)(a) \$10,000,000 of the state building construction account is
9 provided solely for grants to match federal funds or other nonstate
10 funding sources used to research, develop, and demonstrate clean
11 energy technologies.

12 (b) The department shall consult with the University of
13 Washington, Washington State University, the Pacific Northwest
14 national laboratory and other clean energy organizations to design
15 the program. The program shall offer matching funds for competitively
16 selected clean energy projects including, but not limited to:
17 Advancing energy storage and solar technologies, advancing bioenergy,
18 developing new lightweight materials, and advancing renewable energy
19 and energy efficiency technologies.

20 (10) \$400,000 of the state building construction account—state is
21 provided solely for capital funding of competitively selected wood
22 energy conversion projects at public facilities.

23 (11) The department must report on number and results of projects
24 that receive grants or loans through the clean energy fund, including
25 the number of job hours created and the number of jobs maintained and
26 created, to the governor and the legislature, by November 1, 2016.

27 (12) The department shall develop metrics that indicate the
28 performance of energy efficiency efforts and provide a report of the
29 metrics, including at a minimum the current energy used by the
30 building, the energy use after efficiencies are completed, and cost
31 of energy saved, to the house of representatives technology &
32 economic development committee and the senate energy, environment &
33 telecommunications committee. The report must include these metrics
34 from other states.

35 (13) \$3,250,000 of the state building construction account—state
36 appropriation is provided for the Pacific Northwest national
37 laboratory to use demand side management and analyze electricity use
38 by the department of corrections. After the analysis is performed any
39 remaining funds may be used for reducing energy use of the department
40 of corrections. The department must make energy records available.

1	Appropriation:	
2	State Taxable Building Construction Account—State.	\$17,000,000
3	State Building Construction Account—State.	\$23,400,000
4	Subtotal Appropriation.	\$40,400,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$240,000,000
7	TOTAL.	\$280,400,000

8 **Sec. 6004.** 2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of
15 this section, the department shall not expend the appropriations in
16 this section unless and until the nonstate share of project costs
17 have been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature. This requirement does not apply to projects where a
21 share of the appropriations are released for design costs only.

22 (2) Prior to receiving funds, project recipients must demonstrate
23 that the project site is under control for a minimum of ten years,
24 either through ownership or a long-term lease. This requirement does
25 not apply to appropriations for preconstruction activities or
26 appropriations whose sole purpose is to purchase real property that
27 does not include a construction or renovation component.

28 (3) Projects funded in this section may be required to comply
29 with Washington's high performance building standards as required by
30 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,
32 and shall not be advanced under any circumstances.

33 (5) Projects funded in this section must be held by the recipient
34 for a minimum of ten years and used for the same purpose or purposes
35 intended by the legislature as required in RCW 43.63A.125(6).

36 (6) Projects funded in this section, including those that are
37 owned and operated by nonprofit organizations, are generally required
38 to pay state prevailing wages.

1 (7) The appropriations are provided solely for the following list
2 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	Carbonado Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal Wastewater Treatment Plant	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	Renton Riverview Bridge Replacement	\$1,100,000
19	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
20	Harper Pier Replacement	\$800,000
21	University Place Main Street Redevelopment	\$975,000
22	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
23	Quincy Industrial Water Reclamation & Reuse	\$700,000
24	NW Medical School	\$136,000
25	Ione - 8th St Lift Station Replacement	\$165,000
26	Stevens PUD Projects	\$532,000
27	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
28	Dekalb Pier - Phase 2	\$255,000
29	Kenmore Village	\$300,000
30	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
31	Washington Agriculture Discovery Center	\$100,000
32	Mountlake Terrace Mainstreet Grant	\$2,000,000

1	Issaquah - North Roadway Network Improvement	\$5,000,000
2	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
3	((City of Shelton Wastewater)) <u>Basin 3 Sewer Rehabilitation</u>	\$1,500,000
4	Port of Moses Lake Firefighting System	\$300,000
5	Seattle Chinatown/ID Development	\$500,000
6		
7	TOTAL	\$37,109,000

8 Appropriation:

9	State Building Construction Account—State.	\$30,009,000
10	Public Facility Construction Loan Revolving	
11	Account—State.	\$7,100,000
12	Subtotal Appropriation.	\$37,109,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$37,109,000

16 **Sec. 6005.** 2016 sp.s. c 35 s 1015 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Construction Contingency Pool (90000300)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for
23 construction projects that confront emergent and unavoidable costs in
24 excess of the construction contingency included in the project
25 appropriation. For requests occurring during a legislative session,
26 an agency must notify the legislative fiscal committees before
27 requesting contingency funds from the office of financial management.
28 Eligible agencies that may apply to the pool include higher education
29 institutions, the department of corrections, the department of social
30 and health services, the department of enterprise services, the
31 department of veterans affairs, the parks and recreation commission,
32 and the department of fish and wildlife. Eligible construction
33 projects are only projects that had cost reductions as kept on file
34 with the office of financial management, and the carver academic
35 renovation project funded in section 5084, chapter 3, Laws of 2015
36 3rd sp.s. The office of financial management must notify the

1 legislative evaluation and accountability program committee, the
2 house capital budget committee, and senate ways and means committee
3 as projects are approved for funding.

4 (2)(a) The legislature intends to use the 1063 Block building
5 development project as a model of efficient space and energy use for
6 both owned and leased state office buildings.

7 (b) To achieve this intent, the office of financial management
8 must reconsider tenants for the building, including consideration of
9 the utilities and transportation commission, all current tenants of
10 the general administration building with operations compatible with a
11 high density office building, and other possible tenants. The measure
12 of achieving a higher space efficiency is measured by the average
13 square feet per housed employee.

14 (c) The office of financial management must provide a report to
15 the appropriate committees of the legislature on the redesign and the
16 increase space efficiency by October 15, 2015.

17 Appropriation:

18	State Building Construction Account—State.	\$8,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$8,000,000

22 **Sec. 6006.** 2016 sp.s c 35 s 2011 (uncodified) is amended to read
23 as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Western State Hospital: New Civil Ward (92000022)

26 Appropriation:

27	State Building Construction Account—State.	(\$450,000)
28		<u>\$0</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	(\$450,000)
32		<u>\$0</u>

33 NEW SECTION. **Sec. 6007.** A new section is added to 2015 3rd
34 sp.s. c 3 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1 Behavioral Health: Compliance with Systems Improvement Agreement
2 (30003849)

3 Appropriation:

4	State Building Construction Account—State.	\$9,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,000,000

8 NEW SECTION. **Sec. 6008.** A new section is added to 2015 3rd
9 sp.s. c 3 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 MCCCW: Critical DNR Replacement (30001170)

12 Appropriation:

13	State Building Construction Account—State.	\$375,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$375,000

17 **Sec. 6009.** 2016 sp.s c 35 s 3018 (uncodified) is amended to read
18 as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Low Interest Loans for Drought Wells (92000148)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The department shall establish a low-
23 interest loan program to allow agricultural or public entities to
24 drill or retrofit wells to mitigate the effects of drought. For loans
25 that are repaid within five years, the interest rate must be thirty
26 percent of the average rate for twenty year municipal bonds as
27 published in the bond buyer index, and for loans that are repaid
28 between five and twenty years, the rate must be sixty percent of the
29 average rate for twenty year municipal bonds as published in the bond
30 buyer index. A well that is funded by this program may be operated
31 only during a drought declaration.

32 Appropriation:

33	State Building Construction Account—State.	(\$4,000,000)
34		<u>\$0</u>
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. (~~(\$4,000,000)~~)
 3 \$0

4 **Sec. 6010.** 2015 3rd sp.s. c 3 s 3128 (uncodified) is amended to
 5 read as follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 7 Dosewallips Replace Failing Electrical Supply (30000814)
 8 Appropriation:
 9 State Building Construction Account—State. (~~(\$1,040,000)~~)
 10 \$979,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL APPROPRIATION. (~~(\$1,040,000)~~)
 14 \$979,000

15 **Sec. 6011.** 2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to
 16 read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 18 Minor Works - Facilities and Infrastructures (30000947)
 19 Appropriation:
 20 State Building Construction Account—State. (~~(\$11,117,000)~~)
 21 \$10,484,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). (~~(\$250,000)~~)
 24 \$0
 25 TOTAL. (~~(\$11,367,000)~~)
 26 \$10,484,000

27 **Sec. 6012.** 2015 3rd sp.s. c 3 s 3097 (uncodified) is amended to
 28 read as follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 30 Belfair Replace Failing Electrical Supply to Main Camp Loop
 31 (30000813)
 32 Appropriation:
 33 State Building Construction Account—State. (~~(\$1,180,000)~~)
 34 \$1,084,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. (~~(\$1,180,000)~~)
 4 \$1,084,000

5 **Sec. 6013.** 2015 3rd sp.s. c 3 s 3098 (uncodified) is amended to
 6 read as follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Fort Flagler - Replace Failing Electrical Power Historic District
 9 (30000815)

10 Appropriation:

11 State Building Construction Account—State. (~~(\$1,173,000)~~)
 12 \$949,000

13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. (~~(\$1,173,000)~~)
 16 \$949,000

17 **Sec. 6014.** 2015 3rd sp.s c 3 s 3101 (uncodified) is amended to
 18 read as follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Minor Works - Health and Safety (30000839)

21 Appropriation:

22 State Building Construction Account—State. (~~(\$5,160,000)~~)
 23 \$4,590,000

24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. (~~(\$5,160,000)~~)
 27 \$4,590,000

28 **Sec. 6015.** 2015 3rd sp.s c 3 s 3130 (uncodified) is amended to
 29 read as follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31 Iron Horse - Tunnel 46 and 47 Repairs (30000870)

32 Appropriation:

33 State Building Construction Account—State. (~~(\$1,481,000)~~)
 34 \$1,353,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$1,600,000
 3 TOTAL. (~~(\$3,081,000)~~)
 4 \$2,953,000

5 **Sec. 6016.** 2015 3rd sp.s c 3 s 3119 (uncodified) is amended to
 6 read as follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

9 Appropriation:

10 State Building Construction Account—State. (~~(\$1,229,000)~~)
 11 \$1,151,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. (~~(\$1,229,000)~~)
 15 \$1,151,000

16 **Sec. 6017.** 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
 17 read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Eells Spring Hatchery Renovation (30000214)

20 Appropriation:

21 State Building Construction Account—State. (~~(\$500,000)~~)
 22 \$93,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). (~~(\$11,722,000)~~)
 25 \$13,222,000
 26 TOTAL. (~~(\$12,222,000)~~)
 27 \$13,315,000

28 **Sec. 6018.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
 29 read as follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minter Hatchery Intakes (30000277)

32 Appropriation:

33 State Building Construction Account—State. (~~(\$250,000)~~)
 34 \$105,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). ((~~\$7,948,000~~))
 3 \$8,948,000
 4 TOTAL. ((~~\$8,198,000~~))
 5 \$9,053,000

6 **Sec. 6019.** 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
 7 read as follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 9 ((~~Nasselle~~)) Naselle Hatchery Renovation (30000671)

10 Appropriation:
 11 State Building Construction Account—State. ((~~\$275,000~~))
 12 \$132,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). ((~~\$13,556,000~~))
 15 \$17,056,000
 16 TOTAL. ((~~\$13,831,000~~))
 17 \$17,188,000

18 **Sec. 6020.** 2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to
 19 read as follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Soos Creek Hatchery Renovation (30000661)

22 Appropriation:
 23 State Building Construction Account—State. ((~~\$15,000,000~~))
 24 \$9,933,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). ((~~\$9,103,000~~))
 27 \$14,103,000
 28 TOTAL. ((~~\$24,103,000~~))
 29 \$24,036,000

30 **Sec. 6021.** 2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 33 Clarks Creek Hatchery Rebuild (92000038)

34 The appropriation in this section is subject to the following
 35 conditions and limitations: The appropriation is provided solely to

1 substantially rebuild the Clarks creek (Puyallup) hatchery and
2 fulfill Washington department of transportation mitigation
3 requirements as agreed to with the Puyallup Indian nation for the
4 widening of Interstate 5. The new hatchery must be devoted to salmon
5 production. The department must relocate trout production to other
6 hatcheries.

7 Appropriation:

8	State Building Construction Account—State.	((\$5,000,000))
9		<u>\$10,067,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	((\$5,000,000))
13		<u>\$10,067,000</u>

14 **Sec. 6022.** 2016 sp.s. c 35 s 3026 (uncodified) is amended to
15 read as follows:

16 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

17 Recreation and Conservation Office Recreation Grants (92000131)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The recreation and conservation office may retain up to four
21 percent of these appropriations to administer the grants.

22 (2) A maximum of \$1,000,000 of unused funds in this appropriation
23 may be used for further planning, acquisition, and development of the
24 Olympic discovery trail project between Discovery Bay and the trail's
25 intersection with the Larry Scott trail in Jefferson county, without
26 requiring matching resources.

27 (3) Matching resources are not required for the Concrete water
28 spray park project.

29 (4) A maximum of \$1,100,000 of unused funds in this appropriation
30 may be used for the willows road regional trail connection, without
31 requiring matching resources.

32 (5) A maximum of \$500,000 of unused funds in this appropriation
33 may be used for the wilburton trestle section of the eastside rail
34 corridor, without requiring matching resources.

35 Appropriation:

36	State Building Construction Account—State.	\$29,170,000
37	Outdoor Recreation Account—State.	\$5,611,000

1	Subtotal Appropriation.	\$34,781,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$34,781,000

5 **Sec. 6023.** 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to
6 read as follows:

7 **FOR THE STATE CONSERVATION COMMISSION**

8 Dairy Nutrient Demonstration Low Interest Loans (92000009)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 ~~((low interest loans for two or more))~~ nonshellfish projects
12 assisting landowners to address impacts to water quality, air
13 quality, and water resources, and other impacts to natural resources.
14 Of this amount, \$2,000,000 is provided solely for grants for dairy
15 nutrient management ((demonstration)) projects, with at least one
16 located west of the cascades and one east of the cascades.

17 Appropriation:

18	<u>State Building Construction Account—State.</u>	<u>\$2,000,000</u>
19	State Taxable Building Construction	
20	Account—State.	((\$5,000,000))
21		<u>\$2,000,000</u>
22	<u>Subtotal Appropriation.</u>	<u>\$4,000,000</u>
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	((\$5,000,000))
26		<u>\$4,000,000</u>

27 **Sec. 6024.** 2016 sp.s. c 35 s 5004 (uncodified) is amended to
28 read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 2015-17 School Construction Assistance Program (30000169)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$990,000 of the common school construction account—state is
34 provided solely for the Spokane Valley technical skills center to
35 construct five science classrooms.

1 (2) \$675,000 of the common school construction account—state is
2 provided solely for study and survey grants. In calculating study and
3 survey grants, for the 2015-2017 fiscal biennium, the office of the
4 superintendent of public instruction shall award no more than fifty
5 percent of the dollar amount for the minimum grants and square
6 footage allocations. School districts receiving these grants in the
7 2015-2017 fiscal biennium must use data collected or validated by the
8 Washington State University extension energy office for the inventory
9 and condition of existing school facilities.

10 (3) School districts receiving funding through the 2015-17 school
11 construction assistance program must map the design of new facilities
12 and remap the design of facilities to be remodeled.

13 (4) The office of the superintendent of public instruction must
14 weight and prioritize grant requests on the following criteria and in
15 the following order: (a) Will provide facility capacity needs to
16 reduce kindergarten through third grade class sizes at high poverty
17 schools; (b) will provide facility capacity needs to reduce
18 kindergarten through third grade class sizes in remaining schools.

19 (5) The office of the superintendent of public instruction must
20 expedite allocation and distribution of any eligible funds under the
21 school construction assistance grant program for the appropriations
22 provided to the superintendent of public instruction in this act for
23 distressed schools, STEM pilot projects, or skill centers. For
24 purposes of determining state funding assistance, eligible area must
25 be calculated as follows: (a) Eligible area for STEM pilot projects
26 is 1,440 square feet per science lab or classroom combination, or
27 both; and 1,040 square feet per science classroom. Total eligible
28 area per STEM pilot project must not exceed 15,840 square feet, and
29 total eligible area of all STEM pilot projects from this section must
30 not exceed 36,880 square feet; (b) eligible area for skill centers is
31 gross square feet of the proposed project as submitted to the office
32 of financial management as requested by the superintendent for
33 consideration in the 2015-2017 capital budget. Eligible area for the
34 Spokane Valley technical skills center must not exceed 5,400 square
35 feet, and; (c) eligible area for replacement of the cafeteria at
36 Marysville-Pilchuck high school is 13,500 square feet.

37 Appropriation:

38 State Building Construction Account—State. . . . (~~(\$305,721,000)~~)
39 \$313,292,000

1	Common School Construction Account—State. . . .	((\$337,135,000))
2		<u>\$237,094,000</u>
3	Common School Construction Account—Federal. . . .	((\$3,000,000))
4		<u>\$3,750,000</u>
5	Subtotal Appropriation.	((\$645,856,000))
6		<u>\$554,136,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$3,638,150,000
9	TOTAL.	((\$4,284,006,000))
10		<u>\$4,192,286,000</u>

11 **Sec. 6025.** RCW 70.340.130 and 2016 c 161 s 21 are each amended
12 to read as follows:

13 (1) On July 1, 2016, if the cash balance amount in the pollution
14 liability insurance program trust account exceeds seven million five
15 hundred thousand dollars after excluding the reserves under RCW
16 70.148.020(2), the state treasurer shall transfer the amount
17 exceeding seven million five hundred thousand dollars, up to a
18 transfer of ten million dollars, from the pollution liability
19 insurance program trust account into the pollution liability
20 insurance agency underground storage tank revolving account. If ten
21 million dollars is not available to be transferred on July 1, 2016,
22 then by the end of fiscal year 2017, if the cash balance amount in
23 the pollution liability insurance program trust account exceeds seven
24 million five hundred thousand dollars after excluding the reserves
25 under RCW 70.148.020(2), the state treasurer shall transfer the
26 amount exceeding seven million five hundred thousand dollars from the
27 pollution liability insurance program trust account into the
28 pollution liability insurance agency underground storage tank
29 revolving account. The total amount transferred in fiscal year 2017
30 from the pollution liability insurance program trust account into the
31 pollution liability insurance agency underground storage tank
32 revolving account may not exceed ten million dollars.

33 (2) On July 1, 2017, and every two years thereafter at the start
34 of each successive biennium, if the cash balance amount in the
35 pollution liability insurance program trust account exceeds seven
36 million five hundred thousand dollars, the state treasurer shall
37 transfer the amount exceeding seven million five hundred thousand
38 dollars after excluding the reserves under RCW 70.148.020(2), up to a

1 transfer of twenty million dollars, from the pollution liability
2 insurance program trust account into the pollution liability
3 insurance agency underground storage tank revolving account. If
4 twenty million dollars is not available to be transferred at the
5 beginning of the first fiscal year of the biennium, (~~on July 1st~~)
6 by the end of the subsequent fiscal year, if the cash balance amount
7 in the pollution liability insurance program trust account exceeds
8 seven million five hundred thousand dollars after excluding the
9 reserves under RCW 70.148.020(2), the state treasurer shall transfer
10 the amount exceeding seven million five hundred thousand dollars from
11 the pollution liability insurance program trust account into the
12 pollution liability insurance agency underground storage tank
13 revolving account. The total amount transferred in a biennium from
14 the pollution liability insurance program trust account into the
15 pollution liability insurance agency underground storage tank
16 revolving account may not exceed twenty million dollars.

17 **Sec. 6026.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to
18 read as follows:

19 **STATE TREASURER TRANSFER AUTHORITY**

20 State toxics control account: For transfer to the
21 environmental legacy stewardship account. \$24,000,000

22 Local toxics control account: For transfer to the
23 environmental legacy stewardship account. \$30,000,000

24 (1) As directed by the department of ecology in consultation with
25 the office of financial management, the state treasurer shall
26 transfer amounts among the state toxics control account, the local
27 toxics control account, and the environmental legacy stewardship
28 account as needed during the 2015-2017 fiscal biennium to maintain
29 positive account balances in all three accounts.

30 (2) As directed by the department of ecology in consultation with
31 the office of financial management, the state treasurer shall
32 transfer amounts from the cleanup settlement account established in
33 RCW 70.105D.130 to the state toxics control account, the local toxics
34 control account or the environmental legacy stewardship account to
35 maintain positive account balances up to an amount not to exceed
36 (~~(\$23,000,000)~~) \$13,000,000 that must be considered an (~~inter-fund~~)
37 interfund loan that must be repaid with interest to the cleanup

1 settlement account in three equal repayments in fiscal years 2019,
2 2020, and 2021.

3 (3) If, after using the (~~inter-fund~~) interfund transfer
4 authority granted in this section, the department of ecology
5 determines that further reductions are needed to maintain positive
6 account balances in the state toxics control account, the local
7 toxics control account, and the environmental legacy stewardship
8 account, the department is authorized to delay the start of clean-up
9 projects based on acuity of need, readiness to proceed, cost-
10 efficiency, or need to ensure geographic distribution.

11 (4) By June 30, 2017, the department must submit a list of
12 projects that were delayed to the office of financial management and
13 the appropriate fiscal committees of the legislature.

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are forty million nine hundred ten thousand dollars for the 2017-2019 biennium, two hundred fifty-two million seven hundred thirty-four thousand dollars for the 2019-2021 biennium, and three hundred fifty-two million seven hundred thirty-four thousand dollars for the 2021-2023 biennium.

NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Department of enterprise services: Enter into a financing contract for up to \$5,323,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the east plaza garage in Olympia.

(4) Washington state patrol:

1 (a) Enter into a financing contract for up to \$7,450,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94
3 RCW to construct a burn building for live fire training.

4 (b) Enter into a financing contract for up to \$2,700,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW for furnishings and equipment at the 1063 building.

7 (5) Department of labor and industries: Enter into a financing
8 contract for up to \$12,700,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to modernize a lab and
10 training facility.

11 (6) Community and technical colleges:

12 (a) Enter into a financing contract on behalf of Cascadia College
13 for up to \$29,500,000 plus financing expenses and required reserves
14 pursuant to chapter 39.94 RCW to build a parking structure.

15 (b) Enter into a financing contract on behalf of Renton Community
16 College for up to \$2,000,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

18 (c) Enter into a financing contract on behalf of South Seattle
19 College for up to \$10,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to build a student wellness
21 and fitness center.

22 (d) Enter into a financing contract on behalf of Shoreline
23 Community College for up to \$31,100,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to build student
25 housing.

26 (e) Enter into a financing contract on behalf of Clark College
27 for up to \$35,000,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW to build a student recreation center.

29 (f) Enter into a financing contract on behalf of Lower Columbia
30 College for up to \$3,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the main building.

32 (g) Enter into a financing contract on behalf of Clover Park
33 Technical College for up to \$33,288,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to construct a center
35 for advanced manufacturing technologies.

36 NEW SECTION. **Sec. 7003.** To ensure that major construction
37 projects are carried out in accordance with legislative and executive
38 intent, appropriations in this act in excess of \$5,000,000, or
39 \$10,000,000 for higher education institutions, may not be expended or

1 encumbered until the office of financial management has reviewed and
2 approved the agency's predesign. The predesign document must include,
3 but not be limited to, program, site, and cost analysis, and an
4 analysis of the life-cycle costs of the alternatives explored, in
5 accordance with the predesign manual adopted by the office of
6 financial management. The results of life-cycle cost analysis must be
7 a primary consideration in the selection of a building design.
8 Construction may proceed only upon providing to the office of
9 financial management the life-cycle costs. To improve monitoring of
10 major construction projects, progress reports must be submitted by
11 the agency administering the project to the office of financial
12 management and to the fiscal committees of the house of
13 representatives and senate. Reports must be submitted on July 1st and
14 December 31st each year in a format to be developed by the office of
15 financial management.

16 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
17 life-cycle cost analysis will aid public entities, architects,
18 engineers, and contractors in making design and construction
19 decisions that positively impact both the initial construction cost
20 and the ongoing operating and maintenance cost of a project. To
21 ensure that the total cost of a project is accounted for and the most
22 reasonable and cost efficient design is used, agencies shall develop
23 life-cycle costs for any construction project over \$10,000,000. The
24 life-cycle costs must represent the present value sum of capital
25 costs, installation costs, operating costs, and maintenance costs
26 over the life expectancy of the project. The legislature further
27 finds the most effective approach to the life-cycle cost analysis is
28 to integrate it into the early part of the design process.

29 (2) Agencies shall develop a minimum of three project
30 alternatives for use in the life-cycle cost analysis. These
31 alternatives must be both distinctly different and viable solutions
32 to the issue being addressed. The chosen alternative must be the most
33 reasonable and cost-effective solution. A brief description of each
34 project alternative and why it was chosen must be included in the
35 life-cycle cost analysis section of the predesign.

36 (3) The office of financial management shall: (a) Make available
37 a life-cycle cost model to be used for analysis; (b) in consultation
38 with the department of enterprise services, provide assistance in
39 using the life-cycle cost model; and (c) update the life-cycle cost

1 model annually including assumptions for inflation rates, discount
2 rates, and energy rates.

3 (4) Agencies shall consider architectural and engineering firms'
4 and general contractors' experience using life-cycle costs, operating
5 costs, and energy efficiency measures when selecting an architectural
6 and engineering firm, or when selecting contractors using alternative
7 contracting methods.

8 NEW SECTION. **Sec. 7005.** To improve monitoring of major
9 construction projects, progress reports must be submitted by the
10 agency administering the project to the office of financial
11 management and to the fiscal committees of the house of
12 representatives and senate. Reports must be submitted on July 1st and
13 December 31st each year in a format to be determined by the office of
14 financial management.

15 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
16 this act shall be provided in accordance with the capital project
17 review requirements adopted by the office of financial management and
18 in compliance with RCW 43.88.110. Projects that will be employing
19 alternative public works construction procedures under chapter 39.10
20 RCW are subject to the allotment procedures defined in this section
21 and RCW 43.88.110.

22 (2) Each project is defined as proposed in the legislative budget
23 notes or in the governor's budget document.

24 NEW SECTION. **Sec. 7007.** (1) The office of financial management
25 may authorize a transfer of appropriation authority provided for a
26 capital project that is in excess of the amount required for the
27 completion of such project to another capital project for which the
28 appropriation is insufficient. No such transfer may be used to expand
29 the capacity of any facility beyond that intended in making the
30 appropriation. Such transfers may be effected only between capital
31 appropriations to a specific department, commission, agency, or
32 institution of higher education and only between capital projects
33 that are funded from the same fund or account. No transfers may occur
34 between projects to local government agencies except where the grants
35 are provided within a single omnibus appropriation and where such
36 transfers are specifically authorized by the implementing statutes
37 that govern the grants.

1 (2) The office of financial management may find that an amount is
2 in excess of the amount required for the completion of a project only
3 if: (a) The project as defined in the notes to the budget document is
4 substantially complete and there are funds remaining; or (b) bids
5 have been let on a project and it appears to a substantial certainty
6 that the project as defined in the notes to the budget document can
7 be completed within the biennium for less than the amount
8 appropriated in this act.

9 (3) For the purposes of this section, the intent is that each
10 project be defined as proposed to the legislature in the governor's
11 budget document, unless it clearly appears from the legislative
12 history that the legislature intended to define the scope of a
13 project in a different way.

14 (4) A report of any transfer effected under this section, except
15 emergency projects or any transfer under \$250,000, shall be filed
16 with the legislative fiscal committees of the senate and house of
17 representatives by the office of financial management at least thirty
18 days before the date the transfer is effected. The office of
19 financial management shall report all emergency or smaller transfers
20 within thirty days from the date of transfer.

21 (5) The transfer authority granted in this section does not apply
22 to appropriations for projects for the state parks and recreation
23 commission. Appropriations for commission projects may be spent only
24 for the specified projects, and funding may not be transferred from
25 one commission project to another or from other sources to a
26 commission project.

27 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
28 ready to proceed in a timely manner depending on the type or phase of
29 the project or program that is the subject of the appropriation in
30 this act. Except for major projects that customarily may take more
31 than two biennia to complete from predesign to the end of
32 construction, or large infrastructure grant or loan programs
33 supporting projects that often take more than two biennia to
34 complete, the legislature generally does not intend to reappropriate
35 funds more than once, particularly for smaller grant programs, local/
36 community projects, and minor works.

37 (2) Agencies shall expedite the expenditure of reappropriations
38 and appropriations in this act in order to: (a) Rehabilitate
39 infrastructure resources; (b) accelerate environmental rehabilitation

1 and restoration projects for the improvement of the state's natural
2 environment; (c) reduce additional costs associated with acquisition
3 and construction inflationary pressures; and (d) provide additional
4 employment opportunities associated with capital expenditures.

5 (3) To the extent feasible, agencies are directed to accelerate
6 expenditure rates at their current level of permanent employees and
7 shall use contracted design and construction services wherever
8 necessary to meet the goals of this section.

9 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
10 over \$10,000,000 in funding from the capital budget must be built to
11 sustainable standards. "Sustainable building" means a building that
12 integrates and optimizes all major high-performance building
13 attributes, including energy efficiency, durability, life-cycle
14 performance, and occupant productivity. The following design and
15 construction attributes must be integrated into the building project:

16 (a) Employ integrated design principles: Use a collaborative,
17 integrated planning and design process that initiates and maintains
18 an integrated project team in all stages of a project's planning and
19 delivery. Establish performance goals for siting, energy, water,
20 materials, and indoor environmental quality along with other
21 comprehensive design goals and ensures incorporation of these goals
22 throughout the design and life-cycle of the building. Considers all
23 stages of the building's life-cycle, including deconstruction.

24 (b) Commissioning: Employ commissioning practices tailored to the
25 size and complexity of the building and its system components in
26 order to verify performance of building components and systems and
27 help ensure that design requirements are met. This should include an
28 experienced commissioning provider, inclusion of commissioning
29 requirements in construction documents, a commissioning plan,
30 verification of the installation and performance of systems to be
31 commissioned, and a commissioning report.

32 (c) Optimize energy performance: Establish a whole building
33 performance target that takes into account the intended use,
34 occupancy, operations, plug loads, other energy demands, and design
35 to earn the ENERGY STAR targets for new construction and major
36 renovation where applicable. For new construction target low energy
37 use index. For major renovations, reduce the energy use by fifty
38 percent below prerenovations baseline.

1 (d) On-site renewable energy: Meet at least thirty percent of the
2 hot water demand through the installation of solar hot water heaters,
3 when life-cycle cost effective. Implement renewable energy generation
4 projects on agency property for agency use, when life-cycle cost
5 effective.

6 (e) Measurement and verification: Install building level
7 electricity meters in new major construction and renovation projects
8 to track and continuously optimize performance. Include equivalent
9 meters for natural gas and steam, where natural gas and steam are
10 used. Install dashboards inside buildings to display and incentivize
11 occupants on energy use.

12 (f) Benchmarking: Compare actual performance data from the first
13 year of operation with the energy design target. Verify that the
14 building performance meets or exceeds the design target. For other
15 building and space types, use an equivalent benchmarking tool for
16 laboratory buildings. Web-based data collection and dashboards must
17 also be provided.

18 NEW SECTION. **Sec. 7010.** State agencies, including institutions
19 of higher education, shall allot and report full-time equivalent
20 staff for capital projects in a manner comparable to staff reporting
21 for operating expenditures.

22 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
23 archaeological and cultural resources, was issued effective November
24 10, 2005. Agencies shall comply with the requirements set forth in
25 this executive order.

26 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
27 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
28 act for original construction of school plant facilities is provided
29 solely for the purposes of RCW 28A.335.210.

30 (2) One-half of one percent of moneys appropriated in this act
31 for original construction or any major renovation or remodel work
32 exceeding \$200,000 by colleges or universities is provided solely for
33 the purposes of RCW 28B.10.027.

34 (3) One-half of one percent of moneys appropriated in this act
35 for original construction of any public building by a state agency
36 identified in RCW 43.17.020 is provided solely for the purposes of
37 RCW 43.17.200.

1 (4) At least eighty-five percent of the moneys spent by the
2 Washington state arts commission during the 2017-2019 biennium for
3 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
4 expended solely for direct acquisition of works of art. Art
5 allocations not expended within the ensuing two biennia will lapse.
6 The commission may use up to \$150,000 of this amount to conserve or
7 maintain existing pieces in the state art collection pursuant to RCW
8 28A.335.210.

9 (5) The executive director of the arts commission shall appoint a
10 study group to review the operations of the one-half of one percent
11 for works of art purchased or commissioned as required by RCW
12 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
13 must be reported annually to the office of financial management and
14 the fiscal committees of the legislature by September 15th. The
15 review must include, but is not limited to, the following: (a)
16 Projects purchased or commissioned per biennium; (b) partner
17 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
18 administrative costs; (f) collection care costs; and (g) project
19 status.

20 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each
21 amended to read as follows:

22 (1) All universities and colleges shall allocate as a
23 nondeductible item, out of any moneys appropriated for the original
24 construction or any major renovation or remodel work exceeding two
25 hundred thousand dollars of any building, an amount of one-half of
26 one percent of the appropriation to be expended by the Washington
27 state arts commission with the approval of the board of regents or
28 trustees for the acquisition of works of art.

29 (2) For projects funded in the 2015-2017 capital budget and the
30 2017-2019 capital budget, an institution of higher education, working
31 with the Washington arts commission, may expend up to ten percent of
32 the projected art allocation for a project during the design phase in
33 order to select an artist and design art to be integrated in the
34 building design. The one-half of one percent to be expended by the
35 Washington arts commission must be adjusted downward by the amount
36 expended by a university or college during the design phase of the
37 capital project.

38 (3) The works of art may be placed on public lands of
39 institutions of higher education, integral to or attached to a public

1 building or structure of institutions of higher education, detached
2 within or outside a public building or structure of institutions of
3 higher education, part of a portable exhibition or collection, part
4 of a temporary exhibition, or loaned or exhibited in other public
5 facilities.

6 (4) In addition to the cost of the works of art, the one-half of
7 one percent of the appropriation shall be used to provide for the
8 administration of the visual arts program, including conservation of
9 the state art collection, by the Washington state arts commission and
10 all costs for installation of the work of art. For the purpose of
11 this section building shall not include sheds, warehouses, and other
12 buildings of a temporary nature.

13 NEW SECTION. **Sec. 7014.** To carry out the provisions of this
14 act, the governor may assign responsibility for predesign, design,
15 construction, and other related activities to any appropriate agency.

16 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
17 this act for capital projects are not received by the state, the
18 department or agency to which the moneys were appropriated may
19 replace the federal moneys with funds available from private or local
20 sources. No replacement may occur under this section without the
21 prior approval of the director of financial management in
22 consultation with the senate ways and means committee and the house
23 of representatives capital budget committee.

24 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
25 appropriations under this act that require a match of nonstate money
26 or in-kind contributions, the following requirement, consistent with
27 RCW 43.88.150, shall apply: Expenditures of state money shall be
28 timed so that the state share of project expenditures never exceeds
29 the intended state share of total project costs.

30 (2) Provision of the full amount of required matching funds is
31 not required to permit the expenditure of capital budget
32 appropriations for phased projects if a proportional amount of the
33 required matching funds is provided for each distinct, identifiable
34 phase of the project.

35 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
36 Portions of the appropriation authority granted by this act from the

1 state building construction account, or any other account receiving
2 bond proceeds, may be transferred to the state taxable building
3 construction account as deemed necessary by the state finance
4 committee to comply with the federal internal revenue service rules
5 and regulations pertaining to the use of nontaxable bond proceeds.
6 Portions of the general obligation bond proceeds authorized by
7 chapter . . . , Laws of 2017 (Substitute House Bill No. 1080, the
8 general obligation bond bill) for deposit into the state taxable
9 building construction account that are in excess of amounts required
10 to comply with the federal internal revenue service rules and
11 regulations shall be deposited into the state building construction
12 account. The state treasurer shall submit written notification to the
13 director of financial management if it is determined that a shift of
14 appropriation authority between the state building construction
15 account, or any other account receiving bond proceeds, and the state
16 taxable building construction account is necessary, or that a shift
17 of appropriation authority from the state taxable building
18 construction account to the state building construction account may
19 be made.

20 NEW SECTION. **Sec. 7018.** COLUMBIA RIVER BASIN NONTAXABLE AND
21 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
22 granted by this act from the Columbia river basin water supply
23 development account may be transferred to the Columbia river basin
24 taxable bond water supply development account as deemed necessary by
25 the state finance committee to comply with the federal internal
26 revenue service rules and regulations pertaining to the use of
27 nontaxable bond proceeds. The state treasurer shall submit written
28 notification to the director of financial management if it is
29 determined that a shift of appropriation authority between the
30 Columbia river basin water supply development account and the
31 Columbia river basin taxable bond water supply development account is
32 necessary, or that a shift of appropriation authority from the
33 Columbia river basin taxable bond water supply development account to
34 the Columbia river basin water supply development account may be
35 made.

36 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each
37 amended to read as follows:

38 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the University of
6 Washington building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the University of Washington
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.

16 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~
17 ~~transfer to the University of Washington building account moneys that~~
18 ~~are in excess of the debt service due within the 2013-2015 fiscal~~
19 ~~biennium from the date of such transfer on all outstanding bonds~~
20 ~~payable out of the bond retirement fund.)) However, during the
21 2015-2017 fiscal biennium, the legislature may transfer to the
22 University of Washington building account moneys that are in excess
23 of the debt service due within the 2015-2017 fiscal biennium from the
24 date of such transfer on all outstanding bonds payable out of the
25 bond retirement fund. However, during the 2017-2019 fiscal biennium,
26 the legislature may transfer to the University of Washington building
27 account moneys that are in excess of the debt service due within the
28 2017-2019 fiscal biennium from the date of such transfer on all
29 outstanding bonds payable out of the bond retirement fund.~~

30 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each
31 amended to read as follows:

32 The board is hereby empowered:

33 (1) To reserve the right to issue bonds later on a parity with
34 any bonds being issued;

35 (2) To authorize the investing of moneys in the bond retirement
36 fund and any reserve account therein;

37 (3) To authorize the transfer of money from the Washington State
38 University building account to the bond retirement fund when

1 necessary to prevent a default in the payments required to be made
2 out of such fund;

3 (4) To create a reserve account or accounts in the bond
4 retirement fund to secure the payment of the principal of and
5 interest on any bonds;

6 (5) To authorize the transfer to the Washington State University
7 building account of any money on deposit in the bond retirement fund
8 in excess of debt service for a period of three years from the date
9 of such transfer on all outstanding bonds payable out of such fund.
10 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~
11 ~~transfer to the Washington State University building account moneys~~
12 ~~that are in excess of the debt service due within the 2013-2015~~
13 ~~fiscal biennium from the date of such transfer on all outstanding~~
14 ~~bonds payable out of the bond retirement fund.~~)) However, during the
15 2015-2017 fiscal biennium, the legislature may transfer to the
16 Washington State University building account moneys that are in
17 excess of the debt service due within the 2015-2017 fiscal biennium
18 from the date of such transfer on all outstanding bonds payable out
19 of the bond retirement fund. However, during the 2017-2019 fiscal
20 biennium, the legislature may transfer to the Washington State
21 University building account moneys that are in excess of the debt
22 service due within the 2017-2019 fiscal biennium from the date of
23 such transfer on all outstanding bonds payable out of the bond
24 retirement fund.

25 **Sec. 7021.** RCW 28B.15.210 and 2015 3rd sp.s. c 3 s 7027 are each
26 amended to read as follows:

27 Within thirty-five days from the date of collection thereof, all
28 building fees at the University of Washington, including building
29 fees to be charged students registering in the schools of medicine
30 and dentistry, shall be paid into the state treasury and credited as
31 follows:

32 One-half or such larger portion as may be necessary to prevent a
33 default in the payments required to be made out of the bond
34 retirement fund to the "University of Washington bond retirement
35 fund" and the remainder thereof to the "University of Washington
36 building account." The sum so credited to the University of
37 Washington building account shall be used exclusively for the purpose
38 of erecting, altering, maintaining, equipping, or furnishing
39 buildings, and for certificates of participation under chapter 39.94

1 RCW, except for any sums transferred as authorized in RCW
2 28B.20.725(3). The sum so credited to the University of Washington
3 bond retirement fund shall be used for the payment of principal of
4 and interest on bonds outstanding as provided by chapter 28B.20 RCW
5 except for any sums transferred as authorized in RCW 28B.20.725(5).
6 (~~During the 2013-2015 biennium, sums credited to the University of~~
7 ~~Washington building account shall also be used for routine facility~~
8 ~~maintenance, utility costs, and facility condition assessments.~~)
9 During the 2015-2017 biennium, sums credited to the University of
10 Washington building account shall also be used for routine facility
11 maintenance, utility costs, and facility condition assessments.
12 During the 2017-2019 biennium, sums credited to the University of
13 Washington building account shall also be used for routine facility
14 maintenance, utility costs, and facility condition assessments.

15 **Sec. 7022.** RCW 28B.15.310 and 2015 3rd sp.s. c 3 s 7026 are each
16 amended to read as follows:

17 Within thirty-five days from the date of collection thereof, all
18 building fees shall be paid and credited as follows: To the
19 Washington State University bond retirement fund, one-half or such
20 larger portion as may be necessary to prevent a default in the
21 payments required to be made out of such bond retirement fund; and
22 the remainder thereof to the Washington State University building
23 account.

24 The sum so credited to the Washington State University building
25 account shall be expended by the board of regents for buildings,
26 equipment, or maintenance on the campus of Washington State
27 University as may be deemed most advisable and for the best interests
28 of the university, and for certificates of participation under
29 chapter 39.94 RCW, except for any sums transferred as authorized by
30 law. (~~During the 2013-2015 biennium, sums credited to the Washington~~
31 ~~State University building account shall also be used for routine~~
32 ~~facility maintenance, utility costs, and facility condition~~
33 ~~assessments.~~) During the 2015-2017 biennium, sums credited to the
34 Washington State University building account shall also be used for
35 routine facility maintenance, utility costs, and facility condition
36 assessments. During the 2017-2019 biennium, sums credited to the
37 Washington State University building account shall also be used for
38 routine facility maintenance, utility costs, and facility condition
39 assessments. Expenditures so made shall be accounted for in

1 accordance with existing law and shall not be expended until
2 appropriated by the legislature.

3 The sum so credited to the Washington State University bond
4 retirement fund shall be used to pay and secure the payment of the
5 principal of and interest on building bonds issued by the university,
6 except for any sums which may be transferred out of such fund as
7 authorized by law.

8 **Sec. 7023.** RCW 28B.35.370 and 2015 3rd sp.s. c 3 s 7029 are each
9 amended to read as follows:

10 Within thirty-five days from the date of collection thereof all
11 building fees of each regional university and The Evergreen State
12 College shall be paid into the state treasury and these together with
13 such normal school fund revenues as provided in RCW 28B.35.751 as are
14 received by the state treasury shall be credited as follows:

15 (1) On or before June 30th of each year the board of trustees of
16 each regional university and The Evergreen State College, if issuing
17 bonds payable out of its building fees and above described normal
18 school fund revenues, shall certify to the state treasurer the
19 amounts required in the ensuing twelve months to pay and secure the
20 payment of the principal of and interest on such bonds. The amounts
21 so certified by each regional university and The Evergreen State
22 College shall be a prior lien and charge against all building fees
23 and above described normal school fund revenues of such institution.
24 The state treasurer shall thereupon deposit the amounts so certified
25 in the Eastern Washington University capital projects account, the
26 Central Washington University capital projects account, the Western
27 Washington University capital projects account, or The Evergreen
28 State College capital projects account respectively, which accounts
29 are hereby created in the state treasury. The amounts deposited in
30 the respective capital projects accounts shall be used to pay and
31 secure the payment of the principal of and interest on the building
32 bonds issued by such regional universities and The Evergreen State
33 College as authorized by law. If in any twelve month period it shall
34 appear that the amount certified by any such board of trustees is
35 insufficient to pay and secure the payment of the principal of and
36 interest on the outstanding building and above described normal
37 school fund revenue bonds of its institution, the state treasurer
38 shall notify the board of trustees and such board shall adjust its
39 certificate so that all requirements of moneys to pay and secure the

1 payment of the principal of and interest on all such bonds then
2 outstanding shall be fully met at all times.

3 (2) All normal school fund revenue pursuant to RCW 28B.35.751
4 shall be deposited in the Eastern Washington University capital
5 projects account, the Central Washington University capital projects
6 account, the Western Washington University capital projects account,
7 or The Evergreen State College capital projects account respectively,
8 which accounts are hereby created in the state treasury. The sums
9 deposited in the respective capital projects accounts shall be
10 appropriated and expended to pay and secure the payment of the
11 principal of and interest on bonds payable out of the building fees
12 and normal school revenue and for the construction, reconstruction,
13 erection, equipping, maintenance, demolition and major alteration of
14 buildings and other capital assets, and the acquisition of sites,
15 rights-of-way, easements, improvements or appurtenances in relation
16 thereto except for any sums transferred therefrom as authorized by
17 law. (~~However, during the 2013-2015 biennium, sums in the respective
18 capital accounts shall also be used for routine facility maintenance,
19 utility costs, and facility condition assessments.~~) However, during
20 the 2015-2017 biennium, sums in the respective capital accounts shall
21 also be used for routine facility maintenance, utility costs, and
22 facility condition assessments. However, during the 2017-2019
23 biennium, sums in the respective capital accounts shall also be used
24 for routine facility maintenance, utility costs, and facility
25 condition assessments.

26 (3) Funds available in the respective capital projects accounts
27 may also be used for certificates of participation under chapter
28 39.94 RCW.

29 **Sec. 7024.** RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each
30 amended to read as follows:

31 Within thirty-five days from the date of start of each quarter
32 all collected building fees of each such community and technical
33 college shall be paid into the state treasury, and shall be credited
34 as follows:

35 (1) On or before June 30th of each year the college board, if
36 issuing bonds payable out of building fees, shall certify to the
37 state treasurer the amounts required in the ensuing twelve-month
38 period to pay and secure the payment of the principal of and interest
39 on such bonds. The state treasurer shall thereupon deposit the

1 amounts so certified in the community and technical college capital
2 projects account. Such amounts of the funds deposited in the
3 community and technical college capital projects account as are
4 necessary to pay and secure the payment of the principal of and
5 interest on the building bonds issued by the college board as
6 authorized by this chapter shall be devoted to that purpose. If in
7 any twelve-month period it shall appear that the amount certified by
8 the college board is insufficient to pay and secure the payment of
9 the principal of and interest on the outstanding building bonds, the
10 state treasurer shall notify the college board and such board shall
11 adjust its certificate so that all requirements of moneys to pay and
12 secure the payment of the principal and interest on all such bonds
13 then outstanding shall be fully met at all times.

14 (2) The community and technical college capital projects account
15 is hereby created in the state treasury. The sums deposited in the
16 capital projects account shall be appropriated and expended to pay
17 and secure the payment of the principal of and interest on bonds
18 payable out of the building fees and for the construction,
19 reconstruction, erection, equipping, maintenance, demolition and
20 major alteration of buildings and other capital assets owned by the
21 state board for community and technical colleges in the name of the
22 state of Washington, and the acquisition of sites, rights-of-way,
23 easements, improvements or appurtenances in relation thereto,
24 engineering and architectural services provided by the department of
25 enterprise services, and for the payment of principal of and interest
26 on any bonds issued for such purposes. (~~However, during the~~
27 ~~2013-2015 biennium, sums in the capital projects account shall also~~
28 ~~be used for routine facility maintenance and utility costs.~~)
29 However, during the 2015-2017 biennium, sums in the capital projects
30 account shall also be used for routine facility maintenance and
31 utility costs. However, during the 2017-2019 biennium, sums in the
32 capital projects account shall also be used for routine facility
33 maintenance and utility costs.

34 (3) Funds available in the community and technical college
35 capital projects account may also be used for certificates of
36 participation under chapter 39.94 RCW.

37 **Sec. 7025.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015
38 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as
39 follows:

1 The public works assistance account is hereby established in the
2 state treasury. Money may be placed in the public works assistance
3 account from the proceeds of bonds when authorized by the legislature
4 or from any other lawful source. Money in the public works assistance
5 account shall be used to make loans and to give financial guarantees
6 to local governments for public works projects. Moneys in the account
7 may also be appropriated to provide for state match requirements
8 under federal law for projects and activities conducted and financed
9 by the board under the drinking water assistance account. Not more
10 than fifteen percent of the biennial capital budget appropriation to
11 the public works board from this account may be expended or obligated
12 for preconstruction loans, emergency loans, or loans for capital
13 facility planning under this chapter; of this amount, not more than
14 ten percent of the biennial capital budget appropriation may be
15 expended for emergency loans and not more than one percent of the
16 biennial capital budget appropriation may be expended for capital
17 facility planning loans. During the 2015-2017 fiscal biennium, the
18 legislature may transfer from the public works assistance account to
19 the general fund, the water pollution control revolving account, and
20 the drinking water assistance account such amounts as reflect the
21 excess fund balance of the account. During the 2013-2015 fiscal
22 biennium, the legislature may transfer from the public works
23 assistance account to the education legacy trust account such amounts
24 as specified by the legislature. During the 2015-2017 fiscal
25 biennium, the legislature may appropriate moneys from the account for
26 activities related to the growth management act and the voluntary
27 stewardship program. During the 2015-2017 fiscal biennium, the
28 legislature may transfer from the public works assistance account to
29 the state general fund such amounts as specified by the legislature.
30 In the 2017-2019 fiscal biennium the legislature intends to allocate
31 seventy-three million dollars of future loan repayments paid into the
32 public works assistance account to support basic education. During
33 the 2017-2019 fiscal biennium, the legislature may direct the state
34 treasurer to make transfers of moneys in the public works assistance
35 account to the drinking water assistance account and the water
36 pollution control revolving account. During the 2017-2019 fiscal
37 biennium, the legislature may appropriate moneys from the account for
38 drinking water consolidation grants administered by the department of
39 health.

1 **Sec. 7026.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each
2 amended to read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
6 follows: Fifty-six percent to the state toxics control account under
7 subsection (3) of this section and forty-four percent to the local
8 toxics control account under subsection (4) of this section. When the
9 cumulative amount of deposits made to the state and local toxics
10 control accounts under this section reaches the limit during a fiscal
11 year as established in (b) of this subsection, the remainder of the
12 moneys collected under RCW 82.21.030 during that fiscal year must be
13 deposited into the environmental legacy stewardship account created
14 in RCW 70.105D.170.

15 (b) The limit on distributions of moneys collected under RCW
16 82.21.030 to the state and local toxics control accounts for the
17 fiscal year beginning July 1, 2013, is one hundred forty million
18 dollars.

19 (c) In addition to the funds required under (a) of this
20 subsection, the following moneys must be deposited into the state
21 toxics control account: (i) The costs of remedial actions recovered
22 under this chapter or chapter 70.105A RCW; (ii) penalties collected
23 or recovered under this chapter; and (iii) any other money
24 appropriated or transferred to the account by the legislature.

25 (3) Moneys in the state toxics control account must be used only
26 to carry out the purposes of this chapter, including but not limited
27 to the following activities:

28 (a) The state's responsibility for hazardous waste planning,
29 management, regulation, enforcement, technical assistance, and public
30 education required under chapter 70.105 RCW;

31 (b) The state's responsibility for solid waste planning,
32 management, regulation, enforcement, technical assistance, and public
33 education required under chapter 70.95 RCW;

34 (c) The hazardous waste clean-up program required under this
35 chapter;

36 (d) State matching funds required under federal cleanup law;

37 (e) Financial assistance for local programs in accordance with
38 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

1 (f) State government programs for the safe reduction, recycling,
2 or disposal of paint and hazardous wastes from households, small
3 businesses, and agriculture;

4 (g) Oil and hazardous materials spill prevention, preparedness,
5 training, and response activities;

6 (h) Water and environmental health protection and monitoring
7 programs;

8 (i) Programs authorized under chapter 70.146 RCW;

9 (j) A public participation program;

10 (k) Public funding to assist potentially liable persons to pay
11 for the costs of remedial action in compliance with clean-up
12 standards under RCW 70.105D.030(2)(e) but only when the amount and
13 terms of such funding are established under a settlement agreement
14 under RCW 70.105D.040(4) and when the director has found that the
15 funding will achieve both: (i) A substantially more expeditious or
16 enhanced cleanup than would otherwise occur; and (ii) the prevention
17 or mitigation of unfair economic hardship;

18 (l) Development and demonstration of alternative management
19 technologies designed to carry out the hazardous waste management
20 priorities of RCW 70.105.150;

21 (m) State agriculture and health programs for the safe use,
22 reduction, recycling, or disposal of pesticides;

23 (n) Storm water pollution control projects and activities that
24 protect or preserve existing remedial actions or prevent hazardous
25 clean-up sites;

26 (o) Funding requirements to maintain receipt of federal funds
27 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
28 seq.);

29 (p) Air quality programs and actions for reducing public exposure
30 to toxic air pollution;

31 (q) Public funding to assist prospective purchasers to pay for
32 the costs of remedial action in compliance with clean-up standards
33 under RCW 70.105D.030(2)(e) if:

34 (i) The facility is located within a redevelopment opportunity
35 zone designated under RCW 70.105D.150;

36 (ii) The amount and terms of the funding are established under a
37 settlement agreement under RCW 70.105D.040(5); and

38 (iii) The director has found the funding meets any additional
39 criteria established in rule by the department, will achieve a
40 substantially more expeditious or enhanced cleanup than would

1 otherwise occur, and will provide a public benefit in addition to
2 cleanup commensurate with the scope of the public funding;

3 (r) Petroleum-based plastic or expanded polystyrene foam debris
4 cleanup activities in fresh or marine waters;

5 (s) Appropriations to the local toxics control account or the
6 environmental legacy stewardship account created in RCW 70.105D.170,
7 if the legislature determines that priorities for spending exceed
8 available funds in those accounts;

9 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the
10 department of ecology's water quality, shorelands, environmental
11 assessment, administration, and air quality programs;

12 (u) During the 2013-2015 fiscal biennium, actions at the state
13 conservation commission to improve water quality for shellfish;

14 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
15 the University of Washington for reducing ocean acidification;

16 (w) During the 2015-2017 and 2017-2019 fiscal (~~biennium~~)
17 biennia, for the University of Washington Tacoma soil remediation
18 project;

19 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
20 control account may be spent on projects in section 3160, chapter 19,
21 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
22 control account;

23 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
24 control account may be transferred to the radioactive mixed waste
25 account; and

26 (z) For the 2015-2017 fiscal biennium, forest practices
27 regulation at the department of natural resources.

28 (4)(a) The department shall use moneys deposited in the local
29 toxics control account for grants or loans to local governments for
30 the following purposes in descending order of priority:

31 (i) Extended grant agreements entered into under (e)(i) of this
32 subsection;

33 (ii) Remedial actions, including planning for adaptive reuse of
34 properties as provided for under (e)(iv) of this subsection. The
35 department must prioritize funding of remedial actions at:

36 (A) Facilities on the department's hazardous sites list with a
37 high hazard ranking for which there is an approved remedial action
38 work plan or an equivalent document under federal cleanup law;

39 (B) Brownfield properties within a redevelopment opportunity zone
40 if the local government is a prospective purchaser of the property

1 and there is a department-approved remedial action work plan or
2 equivalent document under the federal cleanup law;

3 (iii) Storm water pollution source projects that: (A) Work in
4 conjunction with a remedial action; (B) protect completed remedial
5 actions against recontamination; or (C) prevent hazardous clean-up
6 sites;

7 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

8 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
9 70.95I, and 70.105 RCW;

10 (vi) Petroleum-based plastic or expanded polystyrene foam debris
11 cleanup activities in fresh or marine waters; and

12 (vii) Appropriations to the state toxics control account or the
13 environmental legacy stewardship account created in RCW 70.105D.170,
14 if the legislature determines that priorities for spending exceed
15 available funds in those accounts.

16 (b) Funds for plans and programs must be allocated consistent
17 with the priorities and matching requirements established in chapters
18 70.105, 70.95C, 70.95I, and 70.95 RCW.

19 (c) During the 2013-2015 fiscal biennium, the local toxics
20 control account may also be used for local government storm water
21 planning and implementation activities.

22 (d) During the 2013-2015 fiscal biennium, the legislature may
23 transfer from the local toxics control account to the state general
24 fund, such amounts as reflect the excess fund balance in the account.

25 (e) To expedite cleanups throughout the state, the department may
26 use the following strategies when providing grants to local
27 governments under this subsection:

28 (i) Enter into an extended grant agreement with a local
29 government conducting remedial actions at a facility where those
30 actions extend over multiple biennia and the total eligible cost of
31 those actions exceeds twenty million dollars. The agreement is
32 subject to the following limitations:

33 (A) The initial duration of such an agreement may not exceed ten
34 years. The department may extend the duration of such an agreement
35 upon finding substantial progress has been made on remedial actions
36 at the facility;

37 (B) Extended grant agreements may not exceed fifty percent of the
38 total eligible remedial action costs at the facility; and

39 (C) The department may not allocate future funding to an extended
40 grant agreement unless the local government has demonstrated to the

1 department that funds awarded under the agreement during the previous
2 biennium have been substantially expended or contracts have been
3 entered into to substantially expend the funds;

4 (ii) Enter into a grant agreement with a local government
5 conducting a remedial action that provides for periodic reimbursement
6 of remedial action costs as they are incurred as established in the
7 agreement;

8 (iii) Enter into a grant agreement with a local government prior
9 to it acquiring a property or obtaining necessary access to conduct
10 remedial actions, provided the agreement is conditioned upon the
11 local government acquiring the property or obtaining the access in
12 accordance with a schedule specified in the agreement;

13 (iv) Provide integrated planning grants to local governments to
14 fund studies necessary to facilitate remedial actions at brownfield
15 properties and adaptive reuse of properties following remediation.
16 Eligible activities include, but are not limited to: Environmental
17 site assessments; remedial investigations; health assessments;
18 feasibility studies; site planning; community involvement; land use
19 and regulatory analyses; building and infrastructure assessments;
20 economic and fiscal analyses; and any environmental analyses under
21 chapter 43.21C RCW;

22 (v) Provide grants to local governments for remedial actions
23 related to area-wide groundwater contamination. To receive the
24 funding, the local government does not need to be a potentially
25 liable person or be required to seek reimbursement of grant funds
26 from a potentially liable person;

27 (vi) The director may alter grant matching requirements to create
28 incentives for local governments to expedite cleanups when one of the
29 following conditions exists:

30 (A) Funding would prevent or mitigate unfair economic hardship
31 imposed by the clean-up liability;

32 (B) Funding would create new substantial economic development,
33 public recreational opportunities, or habitat restoration
34 opportunities that would not otherwise occur; or

35 (C) Funding would create an opportunity for acquisition and
36 redevelopment of brownfield property under RCW 70.105D.040(5) that
37 would not otherwise occur;

38 (vii) When pending grant applications under (e)(iv) and (v) of
39 this subsection (4) exceed the amount of funds available, designated

1 redevelopment opportunity zones must receive priority for
2 distribution of available funds.

3 (f) To expedite multiparty clean-up efforts, the department may
4 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
5 biennium, moneys in the local toxics control account may be spent on
6 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
7 2013 2nd sp. sess.

8 (5) Except for unanticipated receipts under RCW 43.79.260 through
9 43.79.282, moneys in the state and local toxics control accounts may
10 be spent only after appropriation by statute.

11 (6) No moneys deposited into either the state or local toxics
12 control account may be used for: Natural disasters where there is no
13 hazardous substance contamination; high performance buildings; solid
14 waste incinerator facility feasibility studies, construction,
15 maintenance, or operation; or after January 1, 2010, for projects
16 designed to address the restoration of Puget Sound, funded in a
17 competitive grant process, that are in conflict with the action
18 agenda developed by the Puget Sound partnership under RCW 90.71.310.
19 However, this subsection does not prevent an appropriation from the
20 state toxics control account to the department of revenue to enforce
21 compliance with the hazardous substance tax imposed in chapter 82.21
22 RCW.

23 (7) Except during (~~the 2011-2013 and~~) the 2015-2017 and the
24 2017-2019 fiscal biennia, one percent of the moneys collected under
25 RCW 82.21.030 shall be allocated only for public participation grants
26 to persons who may be adversely affected by a release or threatened
27 release of a hazardous substance and to not-for-profit public
28 interest organizations. The primary purpose of these grants is to
29 facilitate the participation by persons and organizations in the
30 investigation and remedying of releases or threatened releases of
31 hazardous substances and to implement the state's solid and hazardous
32 waste management priorities. No grant may exceed sixty thousand
33 dollars. Grants may be renewed annually. Moneys appropriated for
34 public participation that are not expended at the close of any
35 biennium revert to the state toxics control account.

36 (8) The department shall adopt rules for grant or loan issuance
37 and performance. To accelerate both remedial action and economic
38 recovery, the department may expedite the adoption of rules necessary
39 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
40 expedited procedures in RCW 34.05.353. The department shall initiate

1 the award of financial assistance by August 1, 2013. To ensure the
2 adoption of rules will not delay financial assistance, the department
3 may administer the award of financial assistance through interpretive
4 guidance pending the adoption of rules through July 1, 2014.

5 (9) Except as provided under subsection (3)(k) and (q) of this
6 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
7 ability of a potentially liable person to receive public funding.

8 (10) During the 2015-2017 fiscal biennium the local toxics
9 control account may also be used for the centennial clean water
10 program and for the storm water financial assistance program
11 administered by the department of ecology.

12 (11) During the 2017-2019 biennium the state toxics control
13 account, the local toxics control account, and the environmental
14 legacy stewardship account may be used for interchangeable purposes
15 and funds may be transferred between accounts to accomplish those
16 purposes.

17 **Sec. 7027.** RCW 79A.15.030 and 2016 c 149 s 3 are each amended to
18 read as follows:

19 (1) Moneys appropriated prior to July 1, 2016, for this chapter
20 shall be divided as follows:

21 (a) Appropriations for a biennium of forty million dollars or
22 less must be allocated equally between the habitat conservation
23 account and the outdoor recreation account.

24 (b) If appropriations for a biennium total more than forty
25 million dollars, the money must be allocated as follows: (i) Twenty
26 million dollars to the habitat conservation account and twenty
27 million dollars to the outdoor recreation account; (ii) any amount
28 over forty million dollars up to fifty million dollars shall be
29 allocated as follows: (A) Ten percent to the habitat conservation
30 account; (B) ten percent to the outdoor recreation account; (C) forty
31 percent to the riparian protection account; and (D) forty percent to
32 the farmlands preservation account; and (iii) any amounts over fifty
33 million dollars must be allocated as follows: (A) Thirty percent to
34 the habitat conservation account; (B) thirty percent to the outdoor
35 recreation account; (C) thirty percent to the riparian protection
36 account; and (D) ten percent to the farmlands preservation account.

37 (2) Beginning July 1, 2016, moneys appropriated for this chapter
38 must be allocated as follows: (a) Forty-five percent to the habitat
39 conservation account; (b) forty-five percent to the outdoor

1 recreation account; and (c) ten percent to the farm and forest
2 account. However, for the 2017-2019 biennium, moneys appropriated for
3 this chapter must be allocated as specified in section 3183 of this
4 act.

5 (3) Moneys deposited in these accounts shall be invested as
6 authorized for other state funds, and any earnings on them shall be
7 credited to the respective account.

8 (4) All moneys deposited in the habitat conservation, outdoor
9 recreation, and farm and forest accounts shall be allocated as
10 provided under RCW 79A.15.040, 79A.15.050, and 79A.15.130 as grants
11 to state or local agencies or nonprofit nature conservancies for
12 acquisition, development, and renovation within the jurisdiction of
13 those agencies, subject to legislative appropriation. The board may
14 use or permit the use of any funds appropriated for this chapter as
15 matching funds where federal, local, or other funds are made
16 available for projects within the purposes of this chapter. Moneys
17 appropriated to these accounts that are not obligated to a specific
18 project may be used to fund projects from lists of alternate projects
19 from the same account in biennia succeeding the biennium in which the
20 moneys were originally appropriated.

21 (5) Projects receiving grants for development, recreational
22 access, or fee simple acquisition of land under this chapter must be
23 accessible for public recreation and outdoor education unless the
24 board specifically approves limiting public access in order to
25 protect sensitive species, water quality, or public safety.

26 (6) The board may make grants to an eligible project from the
27 habitat conservation, outdoor recreation, and farm and forest
28 accounts and any one or more of the applicable categories under such
29 accounts described in RCW 79A.15.040, 79A.15.050, and 79A.15.130.

30 (7) The board may accept private donations to the habitat
31 conservation account, the outdoor recreation account, and the farm
32 and forest account for the purposes specified in this chapter.

33 (8) The board may retain a portion of the funds appropriated for
34 this chapter for its office for the administration of the programs
35 and purposes specified in this chapter. The portion of the funds
36 retained for administration may not exceed: (a) The actual
37 administration costs averaged over the previous five biennia as a
38 percentage of the legislature's new appropriation for this chapter;
39 or (b) the amount specified in the appropriation, if any. Each
40 biennium the percentage specified under (a) of this subsection must

1 be approved by the office of financial management and submitted along
2 with the prioritized lists of projects to be funded in RCW
3 79A.15.060, 79A.15.070, and 79A.15.130.

4 (9) Habitat and recreation land and facilities acquired or
5 developed with moneys appropriated for this chapter may not, without
6 prior approval of the board, be converted to a use other than that
7 for which funds were originally approved. The board shall adopt rules
8 and procedures governing the approval of such a conversion.

9 **Sec. 7028.** RCW 79A.15.050 and 2016 c 149 s 5 are each amended to
10 read as follows:

11 (1) Moneys appropriated prior to July 1, 2016, for this chapter
12 to the outdoor recreation account shall be distributed in the
13 following way:

14 (a) Not less than thirty percent to the state parks and
15 recreation commission for the acquisition and development of state
16 parks, with at least fifty percent of the money for acquisition
17 costs;

18 (b) Not less than thirty percent for the acquisition,
19 development, and renovation of local parks, with at least fifty
20 percent of this money for acquisition costs;

21 (c) Not less than twenty percent for the acquisition, renovation,
22 or development of trails;

23 (d) Not less than fifteen percent for the acquisition,
24 renovation, or development of water access sites, with at least
25 seventy-five percent of this money for acquisition costs; and

26 (e) Not less than five percent for development and renovation
27 projects on state recreation lands. Only the department of natural
28 resources and the department of fish and wildlife may apply for these
29 funds to be used on their existing recreation lands.

30 (2) Moneys appropriated beginning July 1, 2016, for this chapter
31 to the outdoor recreation account shall be distributed in the
32 following way:

33 (a) Not less than thirty percent to the state parks and
34 recreation commission for the acquisition and development of state
35 parks, with at least forty percent but no more than fifty percent of
36 the money for acquisition costs;

37 (b) Not less than thirty percent for the acquisition,
38 development, and renovation of local parks, with at least forty

1 percent but no more than fifty percent of this money for acquisition
2 costs;

3 (c) Not less than twenty percent for the acquisition, renovation,
4 or development of trails;

5 (d) Not less than ten percent for the acquisition, renovation, or
6 development of water access sites, with at least seventy-five percent
7 of this money for acquisition costs; and

8 (e) Not less than ten percent or three million dollars, whichever
9 is less, for development and renovation projects on state recreation
10 lands. Any amount above three million dollars must be distributed for
11 the purposes of (d) of this subsection.

12 (3)(a) In distributing these funds, the board retains discretion
13 to meet the most pressing needs for state and local parks, trails,
14 and water access sites, and is not required to meet the percentages
15 described in subsections (1) and (2) of this section in any one
16 biennium. However, for the 2017-2019 biennium, moneys appropriated
17 for this chapter must be allocated as specified in section 3183 of
18 this act.

19 (b) If not enough project applications are submitted in a
20 category within the outdoor recreation account to meet the
21 percentages described in subsections (1) and (2) of this section in
22 any biennium, the board retains discretion to distribute any
23 remaining funds to the other categories within the account.

24 (4) Only the state parks and recreation commission may apply for
25 acquisition and development funds for state parks under subsections
26 (1)(a) and (2)(a) of this section.

27 (5) Only local agencies may apply for acquisition, development,
28 or renovation funds for local parks under subsections (1)(b) and
29 (2)(b) of this section.

30 (6) Only state and local agencies may apply for funds for trails
31 under subsections (1)(c) and (2)(c) of this section.

32 (7) Only state and local agencies may apply for funds for water
33 access sites under subsections (1)(d) and (2)(d) of this section.

34 (8) Only the department of natural resources and the department
35 of fish and wildlife may apply for funds for development and
36 renovation projects on existing state recreation lands under
37 subsections (1)(e) and (2)(e) of this section.

38 **Sec. 7029.** RCW 79A.15.130 and 2016 c 149 s 10 are each amended
39 to read as follows:

1 (1) The farm and forest account is established in the state
2 treasury. The board will administer the account in accordance with
3 chapter 79A.25 RCW and this chapter, and hold it separate and apart
4 from all other money, funds, and accounts of the board. Moneys
5 appropriated for this chapter to the farm and forest account must be
6 distributed for the acquisition and preservation of farmlands and
7 forestlands in order to maintain the opportunity for agricultural and
8 forest management activity upon these lands.

9 (2) Moneys appropriated beginning July 1, 2016, for this chapter
10 shall be divided as follows:

11 (a) Not less than ninety percent for the acquisition and
12 preservation of farmlands.

13 (b) Not less than ten percent for the acquisition and
14 preservation of forestlands.

15 (c) However, for the 2017-2019 biennium, moneys appropriated for
16 this chapter must be allocated as specified in section 3183 of this
17 act.

18 (3) Moneys appropriated for this chapter to the farm and forest
19 account may be distributed for: (a) The acquisition of a less than
20 fee simple interest in farmlands or forestland, such as a
21 conservation easement or lease; (b) the enhancement or restoration of
22 ecological functions on those properties; or (c) both. In order for a
23 farmland or forestland preservation grant to provide for an
24 environmental enhancement or restoration project, the project must
25 include the acquisition of a real property interest.

26 (4) Cities, counties, nonprofit nature conservancies, and the
27 conservation commission may apply for acquisition and enhancement or
28 restoration funds for farmland or forestland preservation projects
29 within their jurisdictions under subsection (1) of this section.

30 (5) The board may adopt rules establishing acquisition and
31 enhancement or restoration policies and priorities for distributions
32 from the farm and forest account.

33 (6) The acquisition of a property interest in a project under
34 this section does not provide a right of access to the property by
35 the public unless explicitly provided for in a conservation easement
36 or other form of deed restriction.

37 (7) Except as provided in RCW 79A.15.030(8), moneys appropriated
38 for this section may not be used by the board to fund staff positions
39 or other overhead expenses, or by cities, counties, nonprofit nature

1 conservancies, or the conservation commission to fund operation or
2 maintenance of areas acquired under this chapter.

3 (8) Moneys appropriated for this section may be used by grant
4 recipients for costs incidental to restoration and acquisition,
5 including, but not limited to, surveying expenses, fencing, noxious
6 weed control, and signing.

7 (9) The board may not approve a local project where the local
8 agency's or nonprofit nature conservancies' share is less than the
9 amount to be awarded from the farm and forest account. In-kind
10 contributions, including contributions of a real property interest in
11 land, may be used to satisfy the local agency's or nonprofit nature
12 conservancies' share.

13 (10) In determining the acquisition priorities for farmland
14 projects, the board must consider, at a minimum, the following
15 criteria:

16 (a) Community support for the project;

17 (b) A recommendation as part of a limiting factors or critical
18 pathways analysis, a watershed plan or habitat conservation plan, or
19 a coordinated regionwide prioritization effort;

20 (c) The likelihood of the conversion of the site to
21 nonagricultural or more highly developed usage;

22 (d) Consistency with a local land use plan, or a regional or
23 statewide recreational or resource plan. The projects that assist in
24 the implementation of local shoreline master plans updated according
25 to RCW 90.58.080 or local comprehensive plans updated according to
26 RCW 36.70A.130 must be highly considered in the process;

27 (e) Benefits to salmonids;

28 (f) Benefits to other fish and wildlife habitat;

29 (g) Integration with recovery efforts for endangered, threatened,
30 or sensitive species;

31 (h) The viability of the site for continued agricultural
32 production, including, but not limited to:

33 (i) Soil types;

34 (ii) On-site production and support facilities such as barns,
35 irrigation systems, crop processing and storage facilities, wells,
36 housing, livestock sheds, and other farming infrastructure;

37 (iii) Suitability for producing different types or varieties of
38 crops;

39 (iv) Farm-to-market access;

40 (v) Water availability; and

1 (i) Other community values provided by the property when used as
2 agricultural land, including, but not limited to:

3 (i) Viewshed;

4 (ii) Aquifer recharge;

5 (iii) Occasional or periodic collector for storm water runoff;

6 (iv) Agricultural sector job creation;

7 (v) Migratory bird habitat and forage area; and

8 (vi) Educational and curriculum potential.

9 (11) In allotting funds for environmental enhancement or
10 restoration projects, the board will require the projects to meet the
11 following criteria:

12 (a) Enhancement or restoration projects must further the
13 ecological functions of the farmlands;

14 (b) The projects, such as fencing, bridging watercourses,
15 replanting native vegetation, replacing culverts, clearing of
16 waterways, etc., must be less than fifty percent of the acquisition
17 cost of the project including any in-kind contribution by any party;

18 (c) The projects should be based on accepted methods of achieving
19 beneficial enhancement or restoration results; and

20 (d) The projects should enhance the viability of the preserved
21 farmland to provide agricultural production while conforming to any
22 legal requirements for habitat protection.

23 (12) In determining the acquisition priorities for forestland
24 projects, the board must consider, at a minimum, the following
25 criteria:

26 (a) Community support for the project;

27 (b) A recommendation as part of a limiting factors or critical
28 pathways analysis, a watershed plan or habitat conservation plan, or
29 a coordinated regionwide prioritization effort;

30 (c) The likelihood of conversion of the site to nontimber or more
31 highly developed use;

32 (d) Consistency with a local land use plan, or a regional or
33 statewide recreational or resource plan. The projects that assist in
34 the implementation of local shoreline master plans updated according
35 to RCW 90.58.080 or local comprehensive plans updated according to
36 RCW 36.70A.130 must be highly considered in the process;

37 (e) Multiple benefits of the project;

38 (f) Project attributes, including but not limited to:

39 (i) Clean air and water;

40 (ii) Storm water management;

1 (iii) Wildlife habitat; and

2 (iv) Potential for carbon sequestration.

3 (13) In allotting funds for environmental enhancement or
4 restoration projects, the board must require the projects to meet the
5 following criteria:

6 (a) Enhancement or restoration projects must further the
7 ecological functions of the forestlands;

8 (b) The projects, such as fencing, bridging watercourses,
9 replanting native vegetation, replacing culverts, etc., must be less
10 than fifty percent of the acquisition cost of the project including
11 any in-kind contribution by any party;

12 (c) The projects should be based on accepted methods of achieving
13 beneficial enhancement or restoration results;

14 (d) The projects should enhance the viability of the preserved
15 forestland to provide timber production while conforming to any legal
16 requirements for habitat protection.

17 (14) Before November 1st of each even-numbered year, the board
18 will recommend to the governor a prioritized list of all projects to
19 be funded under this section. The governor may remove projects from
20 the list recommended by the board and must submit this amended list
21 in the capital budget request to the legislature. The list must
22 include, but not be limited to, a description of each project and any
23 particular match requirement.

24 NEW SECTION. **Sec. 7030.** (1) Funds appropriated in this act for
25 minor works may not be allotted until final project lists are
26 submitted to the office of financial management. Revisions to the
27 project lists are allowed for projects not anticipated at the time of
28 budget development but must be submitted to the office of financial
29 management, the house of representatives capital budget committee,
30 and the senate ways and means committee for review and comment and
31 must include an explanation of variances from the prior lists before
32 funds may be expended on the revisions. Any project list revisions
33 must be approved by the office of financial management before funds
34 may be expended from the minor works appropriation.

35 (2)(a) Minor works project lists are single line appropriations
36 that include multiple projects of a similar nature and that are
37 valued between \$25,000 and \$1,000,000 each, with the exception of
38 higher education minor works projects that may be valued up to
39 \$2,000,000. All projects must meet the criteria included in this

1 subsection (2)(a). These projects should be completed within two
2 years of the appropriation with the funding provided. Agencies are
3 prohibited from including projects on their minor works lists that
4 are a phase of a larger project, and that if combined over a
5 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
6 higher education minor works projects. Improvements for accessibility
7 in compliance with the Americans with disabilities act may be
8 included in any of the minor works categories.

9 (b) Minor works appropriations may not be used for the following:
10 Studies, except for technical or engineering reviews or designs that
11 lead directly to and support a project on the same minor works list;
12 planning; design outside the scope of work on a minor works list;
13 movable, temporary, and traditionally funded operating equipment not
14 in compliance with the equipment criteria established by the office
15 of financial management; software not dedicated to control of a
16 specialized system; moving expenses; land or facility acquisition;
17 rolling stock; computers; or to supplement funding for projects with
18 funding shortfalls unless expressly authorized. The office of
19 financial management may make an exception to the limitations
20 described in this subsection (2)(b) for exigent circumstances after
21 notifying the legislative fiscal committees and waiting ten days for
22 comments by the legislature regarding the proposed exception.

23 (c) Minor works preservation projects may include program
24 improvements of no more than twenty-five percent of the individual
25 minor works preservation project cost.

26 (d) This section does not apply to sections 3134 through 3136 of
27 this act.

28 NEW SECTION. **Sec. 7031. FOR THE STATE TREASURER—TRANSFERS**

29 Public works assistance account—state: For transfer
30 to the water pollution control revolving account, up to
31 \$5,000,000 for fiscal year 2018 and up to \$5,000,000 for
32 fiscal year 2019. \$10,000,000

33 Public works assistance account—state: For transfer
34 to the drinking water assistance account, up to \$5,000,000
35 for fiscal year 2018 and up to \$5,000,000 for fiscal
36 year 2019. \$10,000,000

37 NEW SECTION. **Sec. 7032. STATE TREASURER TRANSFER AUTHORITY**

1 State Toxics Control Account: For transfer to the
2 environmental legacy stewardship account, \$5,125,000 for
3 fiscal year 2018 and \$5,125,000 for fiscal year 2019. . . \$10,250,000

4 Local Toxics Control Account: For transfer to the
5 environmental legacy stewardship account, \$18,625,000 in
6 fiscal year 2018 and \$18,625,000 in fiscal year 2019. . . \$37,250,000

7 (1)(a) As directed by the department of ecology in consultation
8 with the office of financial management, the state treasurer shall
9 transfer amounts among the state toxics control account, the local
10 toxics control account, and the environmental legacy stewardship
11 account as needed during the 2017-2019 fiscal biennium to maintain
12 positive account balances in all three accounts.

13 (b) If, after using the interfund transfer authority granted in
14 this section, the department of ecology determines that further
15 reductions are needed to maintain positive account balances in the
16 state toxics control account, the local toxics control account, and
17 the environmental legacy stewardship account, the department is
18 authorized to delay the start of stormwater and clean-up projects
19 based on acuity of need, readiness to proceed, cost-efficiency,
20 purposes of increasing affordable housing, or need to ensure
21 geographic distribution. If the department uses this authority, the
22 department must submit a prioritized list of projects that may be
23 delayed to the office of financial management and the appropriate
24 fiscal committees of the legislature.

25 (2) As directed by the pollution liability insurance agency in
26 consultation with the office of financial management, the state
27 treasurer shall transfer from the pollution liability insurance
28 program trust account to the underground storage tank revolving
29 account the lesser of \$20,000,000 or the balance of the fund
30 exceeding \$7,500,000 after excluding the reserves during the
31 2017-2019 fiscal biennium.

32 NEW SECTION. **Sec. 7033.** To the extent that any appropriation
33 authorizes expenditures of state funds from the state building
34 construction account, or from any other capital project account in
35 the state treasury, for a capital project or program that is
36 specified to be funded with proceeds from the sale of bonds, the
37 legislature declares that any such expenditures for that project or
38 program made prior to the issue date of the applicable bonds are

1 intended to be reimbursed from proceeds of those bonds in a maximum
2 amount equal to the amount of such appropriation.

3 NEW SECTION. **Sec. 7034.** The energy efficiency account is hereby
4 created in the state treasury. The sums deposited in the energy
5 recovery act account shall be appropriated and expended for loans,
6 loan guarantees, and grants for projects that encourage the
7 establishment and use of innovative and sustainable industries for
8 renewable energy and energy efficiency technology. The balance of
9 state funds, federal funds, and loan repayments, from the energy
10 recovery act account, are deposited in this account.

11 NEW SECTION. **Sec. 7035.** (1)(a) A legislative task force on
12 projecting costs to complete the Columbia basin project is
13 established, with members as provided in this subsection.

14 (i) The president of the senate shall appoint two members from
15 the senate, one from each of the two largest caucuses of the senate.

16 (ii) The speaker of the house of representatives shall appoint
17 two members from the house of representatives, one from each of the
18 two largest caucuses of the house of representatives.

19 (iii) The governor shall appoint one member representing the
20 governor.

21 (b) The task force shall choose its chair from among the
22 legislators in its membership. Legislative members shall convene the
23 initial meeting of the task force.

24 (2) The task force shall review the following issues:

25 (a) Costs to complete the project;

26 (b) Timeline, stages, and stakeholders needed to complete the
27 project; and

28 (c) Feasibility of completing the project.

29 (3) Staff support for the task force must be provided by the
30 senate committee services and the house of representatives office of
31 program research.

32 (4) Legislative members of the task force are reimbursed for
33 travel expenses in accordance with RCW 44.04.120. Nonlegislative
34 members are not entitled to be reimbursed for travel expenses if they
35 are elected officials or are participating on behalf of an employer,
36 governmental entity, or other organization. Any reimbursement for
37 other nonlegislative members is subject to chapter 43.03 RCW.

1 (5) The expenses of the task force must be paid jointly by the
2 senate and the house of representatives. Task force expenditures are
3 subject to approval by the senate facilities and operations committee
4 and the house of representatives executive rules committee, or their
5 successor committees.

6 (6) The task force shall report its findings and recommendations
7 to the appropriate committees of the legislature by September 30,
8 2017.

9 NEW SECTION. **Sec. 7036.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of
11 the state government and its existing public institutions, and takes
12 effect immediately.

(End of Bill)

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