House Bill 2240

For the 2017-2019 biennium, reappropriates \$1.356 billion in bonds and \$1.192 billion in other funds for projects; reappropriations total \$2.548 billion.

Provides \$6 million in new appropriations from other funds for certain staffing for capital budget activities and facility oversight.

For the 2015-2017 biennium, reduces reappropriations by \$8.9 million in bonds and \$79.5 million in other funds and increases new appropriations by \$8.9 million in bonds as part of the 2017 Supplemental budget.

Establishes Legislative taskforce on K-12 school construction.

2017-19 Capital Budget HB 2240

* Includes Alternative Finance Projects

Reappropriations	DLB-1	TOT-A
Governmental Operations		
Jt Leg Audit & Review Committee	350	350
Court of Appeals	66	66
Department of Commerce	322,890	388,134
Office of Financial Management	22,708	22,708
Dept of Enterprise Services	4,518	7,428
Washington State Patrol	0	972
Military Department	6,670	25,586
Archaeology & Historic Preservation	1,718	1,718
Total Governmental Operations	358,920	446,962
Human Services		
Dept of Social and Health Services	50,220	55,725
Department of Health	2,500	36,794
Department of Veterans' Affairs	2,025	4,077
Department of Corrections	20,257	20,257
Total Human Services	75,002	116,853
Natural Resources		
Department of Ecology	144,467	787,217
WA Pollution Liab Insurance Program	0	9,588
State Parks and Recreation Comm	16,140	16,140
Rec and Conservation Funding Board	170,538	262,592
State Conservation Commission	17,712	37,361
Dept of Fish and Wildlife	55,030	80,252
Department of Natural Resources	8,431	14,726
Total Natural Resources	412,318	1,207,876
Higher Education		
University of Washington	28,785	48,935

2017-19 Capital Budget HB 2240

* Includes Alternative Finance Projects

Reappropriations	DLB-1	TOT-A
Washington State University	9,500	14,850
Eastern Washington University	6,625	9,125
Central Washington University	31,606	31,906
The Evergreen State College	2,808	5,464
Western Washington University	6,200	11,525
Community/Technical College System	69,704	69,704
Total Higher Education	155,228	191,509
Other Education		
Public Schools	349,428	579,778
State School for the Blind	156	156
Washington State Historical Society	4,286	4,286
East Wash State Historical Society	292	292
Total Other Education	354,162	584,512
Projects Total	1,355,630	2,547,712

* Includes Alternative Finance Projects

	New Appropriations	DLB-1	TOT-A
Govern	mental Operations		
Office o	f Financial Management		
1.	OFM Capital Budget Staff (30000040)	0	611
2.	Oversight of State Facilities (30000039)	0	1,229
	Total	0	1,840
Departi	ment of Enterprise Services		
3.	Engineering & Architectural Services: Staffing (30000889)	0	2,680
	Total Governmental Operations	0	4,520
Other E	ducation		
Public S	Schools		
4.	Capital Program Administration (40000007)	0	1,550
	Statewide Total	0	6,070

2017 Supplemental

* Includes Alternative Finance Projects

Gover early of State Office of the Secureary of State 1. [Ibrary-Archives Building (3000033) -100 -100 Commerce 2. [Sean Energy and Energy Freedom Program (30000726) 0 0 0 Office of Energy Repairs (90000301) -338 -338 -338 Commercial Management -338 -348 -340 -360 -360 -360 -360 -360 -360 -360 -360		New Appropriations	DLB-1	TOT-A
1. Library-Archives Building (30000033) -100 -100 Department of Commerce 2. Clean Energy and Energy Freedom Program (30000726) 0 0 Office of Financial Monagement Total Governmental Operations -338 -338 Human Services Department of Social and Health Services A Behavioral Health: Compliance with Systems Improvement Agreement (30003849) 6,000 6,000 Separate Hospital - New Civil Ward (92000022) 450 450 Total 5,550 5,550 Department of Corrections Separe Separe Separe (30001170) 375 375 Total Human Services 5,925 5,925 Natural Resources Department of Ecology 8. Minor Works - Facilities and Infrastructures (3000044) -4,000 -4,000 -4,000 State Demarks and Recreation Commission State Lons (source) -1,203 -1,203 -1,203 10 Conservation Commission Ranch & Farmland Pres	Governi	mental Operations		
Department of Commerce 2.	Office o	f the Secretary of State		
2. Clean Energy and Energy Freedom Program (30000726) 0 0 Office of Financial Management 3. Emergency Repairs (90000301) -338 -338 3-338 -338 -338 Total Governmental Operations -438 -438 Human Services Department of Social and Health Services - Social and Health Services - Vestern State Hospital - New Civil Ward (92000022) -450 -450 - Vestern State Hospital - New Civil Ward (92000022) -450 -5,550 -5,550 Department of Corrections - Total Human Services -5925 5,925 5,925 NCCCW: Critical DNR Replacement Space (30001170) 375 375 5,925 5,925 National Means Services Department of Ecology 1 Limiting Mercest Loans for Drought Wells (92000148) -4,000 -4,000 -4,000 -4,000 -4,000 -5,002 -5,002 -5,002 -5,002 -5,002 -5,002 -5,002 -5,002 <t< td=""><td>1.</td><td>Library-Archives Building (30000033)</td><td>-100</td><td>-100</td></t<>	1.	Library-Archives Building (30000033)	-100	-100
Office of Financial Management 3. Emergency Repairs (90000301) -338 -338 Total Governmental Operations -438 -438 Human Services Department of Social and Health Services 4. Behavioral Health: Compliance with Systems Improvement Agreement 6,000 6,000 1 Store State Hospital - New Civil Ward (92000022) -450 -450 5,550 5,550 Department of Corrections Colspan="4">Corrections 375 375 5,550 5,952 5,952 Nature Resources Department of Ecology 2. Low Interest Loans for Drought Wells (92000148) -4,000 <td< td=""><td>Departr</td><td>nent of Commerce</td><td></td><td></td></td<>	Departr	nent of Commerce		
3. Emergency Repairs (90000301) -338 -338 Total Governmental Operations -438 -438 Human Services Department of Social and Health Services 4. Behavioral Health: Compliance with Systems Improvement Agreement (30003849) 6,000 6,000 5. Western State Hospital - New Civil Ward (92000022) -450 -450 Total Montreal Resources -5,55 5,555 Department of Corrections 6. MCCCW: Critical DNR Replacement Space (30001170) 375 375 7 total Human Services -5,255 5,925 Natural Resources Department of Ecology 7. Low Interest Loans for Drought Wells (92000148) -4,000 -4,000 State Parks and Recreation Commission 8. Minor Works - Facilities and Infrastructures (30000947) -633 -633 9. Minor Works - Facilities and Infrastructures (30000947) -633 -636 10. Conservation Commission 1,670 -1,670 -1,670 10. Dairy Nutrient Demonstrations Low Interest Loans (92000009) -1,000 -1,000	2.	Clean Energy and Energy Freedom Program (30000726)	0	0
Total Governmental Operations -438 438 Human Services Behavioral Health: Compliance with Systems Improvement Agreement 6,000	Office of	f Financial Management		
Human Services Department of Social and Health Services 4. 8 ehavioral Health: Compliance with Systems Improvement Agreement (30003849) 6,000 (3003849) 6,000 (3003849) -450 -450 -450 -450 -5550 5,550	3.	Emergency Repairs (90000301)	-338	-338
Department of Social and Health: Compliance with Systems Improvement Agreement (30003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (6,000 (3003849) 6,000 (4,000 (3003849) 6,000 (3,000 (3003849) 7,000 (3,000 (3003849) 7,000 (3,000 (3003849) 7,000 (3,000 (3003849) 3,75 (3,000 (3,000 (3003849)) 3,75 (3,000 (3,000 (3003849)) 7,000 (3,000 (3,000 (3,000 (3,000))) 7,000 (3,000 (3,000)) 7,000 (3,000 (3,000)) 7,000 (3,000 (3,000)) 7,000 (3,000 (3,000)) 7,000 (3,000 (3,000)) 7,000 (3,000 (3,000)) 7,000 (3,000) 7,000 (3,		Total Governmental Operations	-438	-438
4. Behavioral Health: Compliance with Systems Improvement Agreement (30003849) 6,000 (30003849) 5. Western State Hospital - New Civil Ward (92000022) 450 (450) Total 5,550 (5,550) Department of Corrections 6. MCCCW: Critical DNR Replacement Space (30001170) 375 (375) Total Human Services 5,925 Department of Ecology 7. Low Interest Loans for Drought Wells (92000148) 4,000 (4,000) State Parks and Recreation Commission 8. Minor Works - Facilities and Infrastructures (30000947) 633 (633) 9. Minor Works - Health and Safety (30000839) 570 (570) Total 1,670 (700) State Construction Commission State Commission Commission Ranch & Farmland Preservation Projects (92000004) 1,670 (700) -1,670 10. Conservation Commission Ranch & Farmland Preservation Projects (92000004) 1,670 (700) -2,670 Department of Fish and Wildlife 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 (700) 5,067 13. Eells Spring Hatchery Rehovation (30000214) -407 (407) <	Human	Services		
\$\ \cosep\$ \$\	Departr	nent of Social and Health Services		
Total 5,550 5,550 Department of Corrections 6. MCCCW: Critical DNR Replacement Space (30001170) 375 375 Total Human Services 5,925 5,925 Natural Resources Department of Ecology 7. Low Interest Loans for Drought Wells (92000148) -4,000 -4,000 State Parks and Recreation Commission 8. Minor Works - Facilities and Infrastructures (30000947) -633 -633 9. Minor Works - Health and Safety (30000839) -570 -570 10. Conservation Commission -1,203 -1,203 State Comments on Tomal Science Hand Safety (30000889) -1,670 -1,670 -1,670 10. Conservation Commission Ranch & Farmland Preservation Projects (9200004) -1,670 -1,670 -1,670 11. Dairy Nutrient Demonstrations Low Interest Loans (9200009) -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -2,070 -2,070 -2,070 <t< td=""><td>4.</td><td></td><td>6,000</td><td>6,000</td></t<>	4.		6,000	6,000
Department of Corrections 6. MCCCW: Critical DNR Replacement Space (30001170) 375 375 Total Human Services 5,925 5,925 Natural Resources Department of Ecology 7. Low Interest Loans for Drought Wells (92000148) -4,000 -4,000 -4,000 -4,000 -4,000 -4,000 -4,000 -500 -633 -632 -1,000 -1,000<	5.	Western State Hospital - New Civil Ward (92000022)	-450	-450
MCCW: Critical DNR Replacement Space (30001170) 375 375 Natural Resources Department of Ecology 7. Low Interest Loans for Drought Wells (92000148) -4,000 -4,000 State Parks and Recreation Commission 8. Minor Works - Facilities and Infrastructures (30000947) -633 -633 9. Minor Works - Health and Safety (30000839) -570 -570 7 total -1,203 -1,203 State Conservation Commission 10. Conservation Commission Ranch & Farmland Preservation Projects (9200004) -1,670 -1,670 11. Dairy Nutrient Demonstrations Low Interest Loans (9200009) -1,000 -1,000 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) 407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (3000061) -5,067 -5,067 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 15. Total Natural Resources -8,568 <		Total	5,550	5,550
Total Human Services 5,925	Departr	nent of Corrections		
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7. Low Interest Loans for Drought Wells (92000148) -4,000 -4,000 State Parks and Recreation Commission 8. Minor Works - Facilities and Infrastructures (30000947) -633 -633 9. Minor Works - Health and Safety (30000839) -570 -570 Total -1,203 -1,203 State Conservation Commission 10. Conservation Commission Ranch & Farmland Preservation Projects (92000004) -1,670 -1,670 11. Dairy Nutrient Demonstrations Low Interest Loans (92000009) -1,000 -1,000 -1,000 10. Conservation Sign -5,000 -2,670 -2,670 Department of Fish and Wildlife 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568	Natural	Resources		
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8. Minor Works - Facilities and Infrastructures (30000947) -633 -633 9. Minor Works - Health and Safety (30000839) -570 -570 Total -1,203 -1,203 State Conservation Commission 10. Conservation Commission Ranch & Farmland Preservation Projects (92000004) -1,670 -1,670 11. Dairy Nutrient Demonstrations Low Interest Loans (92000009) -1,000 -1,000 Total -2,670 -2,670 Department of Fish and Wildlife 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	7.	Low Interest Loans for Drought Wells (92000148)	-4,000	-4,000
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State Conservation Commission 10. Conservation Commission Ranch & Farmland Preservation Projects (92000004) -1,670 -1,670 11. Dairy Nutrient Demonstrations Low Interest Loans (92000009) -1,000 -1,000 7 total -2,670 -2,670 Department of Fish and Wildlife 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	9.	Minor Works - Health and Safety (30000839)	-570	-570
10. Conservation Commission Ranch & Farmland Preservation Projects (92000004) -1,670 -1,670 -1,000 11. Dairy Nutrient Demonstrations Low Interest Loans (92000009) -1,000 -1,000 -2,670 -407 <td></td> <td>Total</td> <td>-1,203</td> <td>-1,203</td>		Total	-1,203	-1,203
11. Dairy Nutrient Demonstrations Low Interest Loans (92000009) -1,000 -1,000 -1,000 -1,000 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,670 -2,067 5,067 5,067 5,067 5,067 -5,067 -407 -407 -407 -407 -407 -407 -407 -405 -145 -145 -145 -145 -145 -145 -145 -145 -143 -145 -145 -145 -145 -145 -145 -145 -145 -145 -145 -145 -145 -145	State Co	onservation Commission		
Total -2,670 -2,670 Department of Fish and Wildlife 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	10.	Conservation Commission Ranch & Farmland Preservation Projects (92000004)	-1,670	-1,670
Department of Fish and Wildlife 12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	11.	Dairy Nutrient Demonstrations Low Interest Loans (92000009)	-1,000	-1,000
12. Clarks Creek Hatchery Rebuild (92000038) 5,067 5,067 13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington		Total	-2,670	-2,670
13. Eells Spring Hatchery Renovation (30000214) -407 -407 14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	Departr	nent of Fish and Wildlife		
14. Minter Hatchery Intakes (30000277) -145 -145 15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	12.	Clarks Creek Hatchery Rebuild (92000038)	5,067	5,067
15. Naselle Hatchery Renovation (30000671) -143 -143 16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	13.	Eells Spring Hatchery Renovation (30000214)	-407	-407
16. Soos Creek Hatchery Renovation (30000661) -5,067 -5,067 Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington	14.		-145	-145
Total -695 -695 Total Natural Resources -8,568 -8,568 Higher Education University of Washington				
Total Natural Resources	16.			
Higher Education University of Washington		Total	-695	-695
University of Washington		Total Natural Resources	-8,568	-8,568
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17. Burke Museum (20082850) 24,500 24,500		• •		
	17.	Burke Museum (20082850)	24,500	24,500

* Includes Alternative Finance Projects

	New Appropriations	DLB-1	TOT-A
Other E	ducation		
Public S	chools		
18.	2015-17 School Construction Assistance Program (30000169)	-12,208	-91,720
	Statewide Total	9,211	-70,301