

2017 Omnibus Operating Budget
WSP Troopers' CB Agreement LEAP
Omnibus Document G07-2017
March 23, 2017
(Dollars in Thousands)

| <u>Agency</u> | <u>Fund</u> | <u>FY 2018</u> | <u>FY 2019</u> |
|------------------------------------|-------------------------------------|----------------|----------------|
| Washington State Patrol | General Fund-State | 1,111 | 1,336 |
| | General Fund-Federal | 3 | 8 |
| | Vehicle License Fraud Account-State | 21 | 25 |
| State Employee Compensation Adjust | General Fund-State | 0 | 0 |
| | General Fund-Federal | 0 | 0 |
| | Vehicle License Fraud Account-State | 0 | 0 |
| | General Fund-State | 1,111 | 1,336 |
| | General Fund-Federal | 3 | 3 |
| | Total Other Appropriated Funds | 21 | 30 |
| | Total Appropriated Funds | 1,135 | 1,369 |