

2017 Omnibus Operating Budget
 Non-Rep General Wage Increase
 LEAP Omnibus Document GL9-2017
 March 23, 2017
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
House of Representatives	General Fund-State	606	1,539
Senate	General Fund-State	431	1,096
Office of the State Actuary	General Fund-State	4	9
	St Health Care Authority Admin Acct-State	2	6
	Dept of Retirement Systems Expense Account-State	34	86
Office of Legislative Support Svcs	General Fund-State	64	163
Joint Legislative Systems Comm	General Fund-State	106	270
Statute Law Committee	General Fund-State	76	193
Supreme Court	General Fund-State	126	322
State Law Library	General Fund-State	17	43
Court of Appeals	General Fund-State	276	715
Commission on Judicial Conduct	General Fund-State	17	42
Administrative Office of the Courts	General Fund-State	614	1,564
	General Fund-Federal	3	8
	General Fund-Local	2	5
	Judicial Information Systems Account-State	290	742
Office of Public Defense	General Fund-State	35	89
Office of Civil Legal Aid	General Fund-State	6	15
Office of the Governor	General Fund-State	98	250
Office of the Lieutenant Governor	General Fund-State	9	24
Public Disclosure Commission	General Fund-State	33	84
Office of the Secretary of State	General Fund-State	102	260
	General Fund-Federal	25	64
	Public Records Efficiency, Preserv & Access Acct-State	6	16
	Washington State Heritage Center Account-State	57	145
	Local Government Archives Account-State	7	18
Governor's Office of Indian Affairs	General Fund-State	4	9
Asian-Pacific-American Affrs	General Fund-State	3	8
Office of the State Treasurer	State Treasurer's Service Account-State	133	338
Office of the State Auditor	Auditing Services Revolving Account-State	83	214
	Performance Audits of Government Account-State	9	23
Comm Salaries for Elected Officials	General Fund-State	4	10
Office of the Attorney General	General Fund-State	211	538
	Public Service Revolving Account-State	13	32
	New Motor Vehicle Arbitration Account-State	4	11
	Medicaid Fraud Penalty Account-State	70	177
	Legal Services Revolving Account-State	2,038	5,185
Caseload Forecast Council	General Fund-State	21	54
Department of Commerce	General Fund-State	161	411
	General Fund-Federal	38	97
	General Fund-Local	8	21
	Public Works Assistance Account-State	12	29
	Drinking Water Assistance Administrative Account-State	2	6
	Lead Paint Account-State	0	1
	Economic Development Strategic Reserve Account-State	3	7
	Home Security Fund Account-State	4	10
	Energy Freedom Account-State	5	13
	Affordable Housing For All-State	1	2
	Low-Income Weatherization & Struct Rehab Asst Acct-State	0	1
	Community and Economic Development Fee Account-State	0	1
	Washington Housing Trust Account-State	5	12
	Public Facility Const Loan Revolv Account-State	1	3
Economic & Revenue Forecast Council	General Fund-State	13	33
Office of Financial Management	General Fund-State	314	803
	General Fund-Federal	11	28
	Economic Development Strategic Reserve Account-State	0	1
	Personnel Service Account-State	58	147
	Performance Audits of Government Account-State	7	17
WA State Health Care Authority	General Fund-State	319	816
	General Fund-Federal	495	1,267
	Medicaid Fraud Penalty Account-State	31	78
	St Health Care Authority Admin Acct-State	125	319
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	262	667

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<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
State Lottery Commission	Lottery Administrative Account-State	149	379
WA State Comm on Hispanic Affairs	General Fund-State	3	8
African-American Affairs Comm	General Fund-State	3	8
Human Rights Commission	General Fund-State	10	26
	General Fund-Federal	5	13
Department of Retirement Systems	Dept of Retirement Systems Expense Account-State	350	879
State Investment Board	State Investment Board Expense Account-State	326	829
Department of Revenue	General Fund-State	456	1,161
	Timber Tax Distribution Account-State	10	26
	Business License Account-State	25	64
Board of Tax Appeals	General Fund-State	20	52
Minority & Women's Business Enterpr	OMWBE Enterprises Account-State	12	31
Office of Insurance Commissioner	Insurance Commissioner's Regulatory Account-State	168	426
Consolidated Technology Services	Consolidated Technology Services Revolving Account-State	39	98
State Board of Accountancy	Certified Public Accountants' Account-State	17	43
Dept of Enterprise Services	Building Code Council Account-State	6	15
Bd of Industrial Insurance Appeals	Accident Account-State	28	71
	Medical Aid Account-State	28	71
Liquor and Cannabis Board	General Fund-State	1	2
	General Fund-Federal	5	13
	Dedicated Marijuana Account-State	33	83
	Liquor Revolving Account-State	135	345
Utilities and Transportation Comm	General Fund-Local	9	23
	Public Service Revolving Account-State	118	301
	Pipeline Safety Account-State	3	7
	Pipeline Safety Account-Federal	4	10
Board for Volunteer Firefighters	Vol Firefighters' & Reserve Officers' Admin Acct-State	5	14
Washington State Patrol	General Fund-State	75	191
	General Fund-Federal	6	16
	Death Investigations Account-State	7	18
	County Criminal Justice Assistance Account-State	2	4
	Municipal Criminal Justice Assistance Account-State	1	1
	Fire Service Training Account-State	9	24
	Fingerprint Identification Account-State	7	18
Criminal Justice Training Comm	General Fund-State	37	93
	General Fund-Local	2	4
Department of Labor and Industries	General Fund-State	12	31
	Electrical License Account-State	6	16
	Public Works Administration Account-State	4	9
	Accident Account-State	215	546
	Medical Aid Account-State	197	500
	Plumbing Certificate Account-State	1	1
	Pressure Systems Safety Account-State	2	6
Department of Licensing	General Fund-State	4	10
	Architects' License Account-State	3	6
	Professional Engineers' Account-State	8	19
	Real Estate Commission Account-State	13	33
	Uniform Commercial Code Account-State	5	12
	Real Estate Appraiser Commission Account-State	2	6
	Business & Professions Account-State	31	78
Military Department	General Fund-State	92	234
	General Fund-Federal	52	133
	Enhanced 911 Account-State	7	17
	Disaster Response Account-State	5	14
	Disaster Response Account-Federal	0	1
	Worker & Community Right-to-Know Account-State	3	8
Public Employment Relations Comm	General Fund-State	29	74
	Personnel Service Account-State	27	69
	Higher Education Personnel Services Account-State	8	22
Dept of Social and Health Services	General Fund-State	3,349	8,523
	General Fund-Federal	791	2,015
	General Fund-Medicaid	332	847
Department of Health	General Fund-State	157	400

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	General Fund-Federal	231	587
	General Fund-Local	81	206
	Health Professions Account-State	187	483
	Emergency Medical Services & Trauma Care Sys Trust-State	1	3
	Safe Drinking Water Account-State	9	23
	Drinking Water Assistance Account-Federal	14	36
	Waterworks Operator Certification-State	1	3
	Drinking Water Assistance Administrative Account-State	2	6
	Biotoxin Account-State	1	3
	State Toxics Control Account-State	3	8
	Medical Test Site Licensure Account-State	2	6
	Dedicated Marijuana Account-State	2	6
	Public Health Supplemental Account-Local	0	1
	Accident Account-State	0	1
Department of Veterans' Affairs	General Fund-State	110	283
	General Fund-Federal	100	256
	General Fund-Local	46	116
	Veteran Estate Management Account-Local	5	12
Department of Corrections	General Fund-State	2,536	6,474
	General Fund-Federal	7	18
	Washington Auto Theft Prevention Authority-State	27	69
Dept of Services for the Blind	General Fund-State	8	21
	General Fund-Federal	15	38
Student Achievement Council	General Fund-State	85	218
	General Fund-Federal	20	50
Public Schools	General Fund-State	388	987
	General Fund-Federal	191	489
	General Fund-Local	8	20
	Education Legacy Trust Account-State	2	5
	Dedicated Marijuana Account-State	1	3
	Performance Audits of Government Account-State	2	4
State School for the Blind	General Fund-State	34	87
Childhood Deafness & Hearing Loss	General Fund-State	22	56
Workforce Trng & Educ Coord Board	General Fund-State	11	28
	General Fund-Federal	12	31
	General Fund-Local	1	2
Archaeology & Historic Preservation	General Fund-State	16	39
	General Fund-Federal	8	21
Department of Early Learning	General Fund-State	28	71
	General Fund-Federal	76	194
	Education Legacy Trust Account-State	1	2
	Home Visiting Services Account-State	2	4
	Home Visiting Services Account-Federal	4	11
University of Washington	General Fund-State	10,720	27,230
	Education Legacy Trust Account-State	12	32
	Economic Development Strategic Reserve Account-State	5	13
	Biotoxin Account-State	0	1
	Accident Account-State	51	130
	Medical Aid Account-State	51	129
Washington State University	General Fund-State	7,020	17,877
Central Washington University	General Fund-State	1,838	4,674
The Evergreen State College	General Fund-State	0	1
Washington State Arts Commission	General Fund-State	12	31
	General Fund-Federal	3	9
Washington State Historical Society	General Fund-State	31	79
East Wash State Historical Society	General Fund-State	27	69
Columbia River Gorge Commission	General Fund-State	6	15
	General Fund-Local	6	15
Department of Ecology	General Fund-State	81	206
	General Fund-Federal	68	174
	General Fund-Local	37	95
	Reclamation Account-State	3	7
	Flood Control Assistance Account-State	2	4

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	Waste Reduction/Recycling/Litter Control-State	24	62
	Wood Stove Education & Enforcement Account-State	1	1
	Worker & Community Right-to-Know Account-State	2	6
	State Toxics Control Account-State	184	468
	Local Toxics Control Account-State	7	17
	Water Quality Permit Account-State	62	157
	Underground Storage Tank Account-State	2	6
	Biosolids Permit Account-State	3	7
	Environmental Legacy Stewardship Account-State	44	111
	Hazardous Waste Assistance Account-State	8	21
	Radioactive Mixed Waste Account-State	23	59
	Air Pollution Control Account-State	5	12
	Oil Spill Prevention Account-State	13	34
	Air Operating Permit Account-State	6	14
	Freshwater Aquatic Weeds Account-State	0	1
	Water Pollution Control Revol Administration Acct-State	6	15
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	7	19
State Parks and Recreation Comm	Winter Recreation Program Account-State	1	1
	Snowmobile Account-State	2	4
	Parks Renewal and Stewardship Account-State	102	260
Rec and Conservation Funding Board	General Fund-State	10	26
	General Fund-Federal	5	13
	Aquatic Lands Enhancement Account-State	2	4
	Recreation Resources Account-State	15	39
	NOVA Program Account-State	3	9
Environ & Land Use Hearings Office	General Fund-State	32	82
State Conservation Commission	General Fund-State	32	83
	Public Works Assistance Account-State	2	5
Dept of Fish and Wildlife	General Fund-State	180	459
	General Fund-Federal	68	173
	General Fund-Local	19	48
	ORV & Non-Highway Vehicle Account-State	0	1
	Aquatic Lands Enhancement Account-State	14	35
	Recreational Fisheries Enhancement-State	1	2
	Warm Water Game Fish Account-State	2	4
	State Wildlife Account-State	224	571
	Special Wildlife Account-Local	0	1
	Hydraulic Project Approval Account-State	1	3
	Environmental Legacy Stewardship Account-State	1	1
	Oil Spill Prevention Account-State	3	8
Puget Sound Partnership	General Fund-State	35	89
	General Fund-Federal	31	78
	Aquatic Lands Enhancement Account-State	4	11
	State Toxics Control Account-State	3	7
Department of Natural Resources	General Fund-State	80	203
	General Fund-Federal	5	14
	Forest Development Account-State	59	151
	ORV & Non-Highway Vehicle Account-State	5	12
	Aquatic Lands Enhancement Account-State	11	28
	Resources Management Cost Account-State	132	335
	Surface Mining Reclamation Account-State	4	9
	Forest and Fish Support Account-State	1	2
	Forest Practices Application Account-State	2	5
	NOVA Program Account-State	1	1
	Agricultural College Trust Management Account-State	4	9
Department of Agriculture	General Fund-State	90	227
	General Fund-Federal	52	130
	Aquatic Lands Enhancement Account-State	8	18
	State Toxics Control Account-State	20	52
Employment Security Department	General Fund-Federal	19	47
	General Fund-Local	8	20
	Unemployment Compensation Admin Account-Federal	237	602
	Administrative Contingency Account-State	6	17

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Community/Technical College System	Employment Services Administrative Account-State	62	158
	General Fund-State	1,500	1,500
	Education Legacy Trust Account-State	9,038	22,975
	General Fund-State	32,850	81,288
	General Fund-Federal	2,674	6,823
	General Fund-Local	227	575
	Total Other Appropriated Funds	16,038	40,782
	Total Appropriated Funds	51,789	129,468