

2017 Omnibus Operating Budget  
 Gen Govt SEIU 1199 Agreement  
 LEAP Omnibus Document GLQ-2017  
 March 23, 2017  
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Dept of Social and Health Services	General Fund-State	16,359	16,570
	General Fund-Federal	3,087	3,098
	General Fund-Medicaid	2,476	2,505
Department of Health	General Fund-State	108	108
	General Fund-Federal	516	516
	General Fund-Local	362	362
	Health Professions Account-State	353	354
	General Fund-State	16,467	16,678
	General Fund-Federal	6,079	6,119
	General Fund-Local	362	362
	Total Other Appropriated Funds	353	354
	Total Appropriated Funds	23,261	23,513