

2017 Omnibus Operating Budget
 Orca Transit Pass-Not WFSE
 LEAP Omnibus Document GLR-2017
 March 23, 2017
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Court of Appeals	General Fund-State	30	30
Administrative Office of the Courts	General Fund-State	13	13
Office of the Governor	General Fund-State	4	4
Office of the Secretary of State	General Fund-Federal	2	2
	Washington State Heritage Center Account-State	5	5
	Local Government Archives Account-State	1	1
Office of the Attorney General	General Fund-State	51	51
	Public Service Revolving Account-State	3	3
	New Motor Vehicle Arbitration Account-State	2	2
	Legal Services Revolving Account-State	104	104
Department of Commerce	General Fund-State	10	10
	General Fund-Federal	2	2
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	19	19
State Lottery Commission	Lottery Administrative Account-State	5	5
State Investment Board	State Investment Board Expense Account-State	5	5
Department of Revenue	General Fund-State	100	100
Office of Insurance Commissioner	Insurance Commissioner's Regulatory Account-State	3	3
Bd of Industrial Insurance Appeals	Accident Account-State	6	6
	Medical Aid Account-State	6	6
Liquor and Cannabis Board	General Fund-Federal	1	1
	Liquor Revolving Account-State	3	3
Criminal Justice Training Comm	General Fund-State	8	8
Department of Labor and Industries	General Fund-State	3	3
	Electrical License Account-State	10	10
	Accident Account-State	3	3
	Medical Aid Account-State	1	1
	Plumbing Certificate Account-State	1	1
Public Employment Relations Comm	General Fund-State	2	2
	Personnel Service Account-State	2	2
	Higher Education Personnel Services Account-State	1	1
Dept of Social and Health Services	General Fund-State	124	124
	General Fund-Federal	36	36
	General Fund-Medicaid	28	28
Department of Health	General Fund-State	7	7
	General Fund-Federal	5	5
	General Fund-Local	3	3
	Health Professions Account-State	1	1
Department of Veterans' Affairs	General Fund-State	1	1
	General Fund-Local	5	5
Department of Corrections	General Fund-State	20	20
Dept of Services for the Blind	General Fund-State	1	1
	General Fund-Federal	2	2
Department of Ecology	General Fund-State	2	2
	General Fund-Federal	2	2
	General Fund-Local	4	4
	Waste Reduction/Recycling/Litter Control-State	3	3
	State Toxics Control Account-State	5	5
	Water Quality Permit Account-State	2	2
	Environmental Legacy Stewardship Account-State	1	1
State Parks and Recreation Comm	Parks Renewal and Stewardship Account-State	1	1
Environ & Land Use Hearings Office	General Fund-State	1	1
Dept of Fish and Wildlife	General Fund-State	7	7
	General Fund-Federal	4	4
	General Fund-Local	4	4
	Aquatic Lands Enhancement Account-State	2	2
	Recreational Fisheries Enhancement-State	2	2
	State Wildlife Account-State	7	7
Department of Natural Resources	General Fund-State	5	5
	General Fund-Federal	1	1
	Forest Development Account-State	4	4
	Resources Management Cost Account-State	8	8
Department of Agriculture	General Fund-State	3	3
	General Fund-Federal	1	1

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Employment Security Department	Employment Services Administrative Account-State	2	2
	General Fund-State	392	392
	General Fund-Federal	84	84
	General Fund-Local	16	16
	Total Other Appropriated Funds	218	218
	Total Appropriated Funds	710	710