

2017 Omnibus Operating Budget  
Wage Adjustment for I-732 Staff  
LEAP Omnibus Document GW-2017  
March 23, 2017  
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
State School for the Blind	General Fund-State	6	8
Childhood Deafness & Hearing Loss	General Fund-State	10	15
Community/Technical College System	General Fund-State	1,205	1,797
	Education Legacy Trust Account-State	7	11
	General Fund-State	1,221	1,820
	Total Other Appropriated Funds	<u>7</u>	<u>11</u>
	Total Appropriated Funds	1,228	1,831