



**PROPOSED SENATE
2017-19 OMNIBUS
CAPITAL OVERVIEW &
PROJECT LIST**

Chair/Ranking
Member

**SENATE WAYS & MEANS COMMITTEE
MARCH 28, 2017**

**Proposed Substitute Senate Bill 5086 by the Senate Chair and Ranking Member
2017-19 Capital Budget and 2017 Supplemental Capital Budget**

(Dollars in Thousands)

2015-17 Capital Budget and Proposed 2017 Supplemental	Debt Limit Bonds	Other Funds Including Certificates of Participation	Total Funds
2015-17 Capital Budget			
2015-17 Capital Budget	2,333,920	1,760,830	4,094,750
2017 Supplemental Capital Budget	(870)	-	(870)
Total Revised 2015-17 Capital Budget	2,333,050	1,760,830	4,093,880

2017-19 Proposed Capital Budget	Debt Limit Bonds	Other Funds Including Certificates of Participation	Total Funds
2017-19 Proposed Capital Budget Appropriations			
State Bonds Under New Bond Authorization	2,532,128		2,532,128
Other Funds		1,456,539	1,456,539
Total 2017-19 Capital Budget New Appropriations	2,532,128	1,456,539	3,988,667

New 2017-19 Bond Authorization	2,560,989
Bond Capacity Adjustments	11,903
Total Bond Capacity	2,572,892
Total 2017-19 New Appropriations	2,532,128
2017 Supplemental Capital Budget Appropriations	(870)
Total Bond Appropriations	2,531,258
Total Remaining for 2018 Supplemental	41,634

SENATE PROPOSED 2017-19 CAPITAL BUDGET

Debt Limit, Bond Capacity and Total Appropriations

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principle and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25% of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8.0% on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future borrowing. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance and other factors. For the 2017-19 biennium, projected bond capacity is \$2.56 billion. The bond capacity was \$2.31 billion in the 2017-19 biennium.

Appropriations for 2017-19 and 2017 Supplemental Budget

Proposed Substitute Senate Bill (PSSB) 5086 appropriates \$2.531 billion in bonds for the 2017-19 fiscal biennium and the 2017 Supplemental budget; this amount requires the passage of a new bond authorization bill (PSSB 5090).

\$41 million in bond capacity is reserved for a 2018 supplemental capital budget.

Government Operations

Public Works Assistance Account Loans (\$97.1 million)

\$97.1 million from the Public Works Assistance Account is provided for loans to 25 cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, storm water and bridge projects.

Drinking Water Loans (\$164 million)

A total of \$164 million is provided for low-interest loans and grants publicly- and privately-owned water systems.

Economic Development Infrastructure (\$15 million)

\$15 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board for projects that construct repair and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

Affordable Housing Loans and Grants (\$99 million)

\$99 million is provided for affordable housing projects, including \$85 million for grants and loans through the Housing Trust Fund and \$12 million for grants for 4 innovative housing projects.

Local and Community Projects (\$149 million)

Three competitive grant programs, Youth Recreational Facilities, Building Communities Fund and Building for the Arts, managed by the Department of Commerce received appropriations totaling \$34 million for 32 local capital projects.

An additional \$81.5 million is provided for the Department of Commerce to make grants to local governments and nonprofit organizations statewide for a broad range of 94 community-based projects.

\$16 million is provided for dental clinic capacity grants and dental residencies.

\$18 million is provided for early learning facility grants and loans

Clean Energy, Energy Efficiency and Weatherization (\$40 million)

The Department of Commerce will grant \$40 million for clean energy technology and energy efficiency programs. Among the items funding:

- \$30 million is provided to the Clean Energy program
- \$5 million is provided for energy efficiency and solar grants and
- \$5 million is for Weatherization Plus Health Matchmaker Program.

Thurston County Readiness Center (\$42 million)

The Military Department receives \$42 million for construction of a new Thurston County Readiness Center that will be used for the Pierce County and Thurston County National Guard.

Human Services

Community- and Institution-Based Mental Health (\$51 million)

For community-based mental health capacity, \$29 million is provided for the following projects:

- \$19 million is provided for the Department of Commerce to make grants for behavioral health community capacity, of which \$10.4 million is for 6 crisis walk-in or stabilization facilities, \$4 million is for two drug and alcohol detoxification facilities and \$4.6 million is for two enhanced service facilities.
- \$10 million is provided for the Department of Social and Health Services (DSHS) to negotiate contracts for private community inpatient psychiatric hospital beds.

In DSHS, institution-based mental health care is provided with \$12 million for Children's Long-term Inpatient Program (CLIP) capacity at the Child Study and Treatment Center and \$10 million for an acute mental health unit at Echo Glen Children's Center.

Natural Resources

Water Quality (\$315 million)

The Department of Ecology receives \$315 million to award grants and loans under an integrated approach to water quality financing:

- \$35 million is for the Centennial Clean Water Program
- \$220 million is for the Water Pollution Control Revolving Program
- \$60 million is for Stormwater Financial Assistance

Water Supply (\$113 million)

\$105 million is provided to the Department of Ecology for water supply and flood control, including:

- \$29 million is for the Columbia River Water Supply Development Program
- \$5 million is for Watershed Plan Implementation and Flow Achievement
- \$26 million is for the Yakima River Basin Water Supply
- \$52.5 million is for Catastrophic Flood Relief focused on the Chehalis River Basin

Toxics Cleanup and Prevention (\$43 million)

The budget provides \$43 million for toxics cleanup and prevention. Major investment include:

- \$15 million for ASARCO cleanup in Ruston and Everett
- \$8 million for Remedial Action Grants at 5 sites
- \$8 million for Clean Up Toxic Sites - Puget Sound at 4 sites
- \$1 million Leaking Tank Model Remedies (19 sites)
- \$10 million for Coordinated Prevention Grants to counties
- \$1.5 million for Reducing Toxic Diesel and Woodstove Emissions

State Parks

State Parks receives \$53 million for preservation and facilities repair and renovation.

Recreation, Conservation, Salmon Recovery and Habitat Protection (\$237 million)

Funding is provide through the Recreation and Conservation Office (except where noted) for the following programs:

- \$80 million for the Washington Wildlife and Recreation Program
- \$30 million for Puget Sound Acquisition and Restoration
- \$70 million for the Salmon Recovery Funding Board programs
- \$12 million for the Washington Coastal Restoration Initiative
- \$10 million for Puget Sound Estuary and Salmon Restoration Program
- \$20 million for the Fish Barrier Removal Board
- \$15 million for Forest Hazard Reduction by the Department of Natural Resources

Higher Education

The 2017-19 Capital budget includes \$857 million in total appropriations and alternative financing authority for higher education facilities, including \$493 million in general obligation bonds. Of the total spending authority, \$428 million is provided for community and technical college system and \$429 million for the 4-year institutions.

Major projects include:

- At the University of Washington: \$24 million for the Burke Museum, \$10 million for the Center for Advanced Materials and Clean Energy Research Test Beds, \$10 million for renovation of Parrington Hall, which houses to Evans School, \$10 million for renovation and addition of the Health Sciences Education-T-Wing, and \$15 million for the Population Health Sciences Building.
- At the Washington State University: \$23 million for the Global Animal Health Building and \$52 million for the Plant Sciences Building.
- \$60 million for the Interdisciplinary Science Center at the Eastern Washington University.

- \$23 million for the Nutrition Science Building at the Central Washington University.
- At the community and technical colleges, major projects include:
 - Big Bend: Professional-Technical Education Center: \$35 million
 - Edmonds Community College: Science, Engineering and Technology Building: \$37 million
 - Highline: Health and Life Sciences: \$23 million
 - Spokane: Main Building South Wing Renovation: \$25 million
 - Whatcom Community College: Learning Commons: \$34 million

The budget also funds building designs, which may enable funding of 6 major projects at the community and technical colleges in the 2019-21 capital budget.

K-12 Education

At total of \$1.09 billion is appropriated for K-12 education facility construction, renovation or modernization. Major investments include:

- School Construction Assistance Program: \$779 million in state bonds and \$185 million from the Common School Construction Account.
- \$17.5 million for K-3 class size reduction grants
- \$40 million for grants to small, rural school districts
- \$23 million for grants to distressed schools
- \$26 million for Skill Centers

2017-19 Capital Budget
Senate Chair/Ranking Member Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Court of Appeals</i>		
Division III Roof Replacement and Maintenance	262	262
<i>Department of Commerce</i>		
2017 Emergency Flood Response	5,000	5,000
2017-19 Building Communities Fund Grant	17,908	17,908
2017-19 Building for the Arts Grant Program	8,725	8,725
2017-19 Housing Trust Fund Program	95,000	96,572
2017-19 Youth Recreational Facilities Grant Program	6,907	6,907
2018 Local and Community Projects	81,488	81,488
Behavioral Health Community Capacity	19,000	19,000
Clean Energy Funds 3	23,000	30,000
Community Economic Revitalization Board	5,000	15,000
Dental Clinic Capacity Grants	16,000	16,000
Early Learning Facility Grants	18,000	18,000
Economic Opportunity Grants	0	6,750
Energy Efficiency and Solar Grants	5,000	5,000
Infill and Affordable Housing Development Assistance	0	1,609
Low-Income Home Rehabilitation Revolving Loan Program	1,200	1,200
Public Works Assistance Account Construction Loans	0	97,103
Weatherization Plus Health Matchmaker Program	5,000	5,000
Total	307,228	431,262
<i>Office of Financial Management</i>		
Emergency Repairs	5,000	5,000
Evaluation of Law Enforcement Training by Community Colleges	300	300
Higher Education and State Facility Financing Study	300	300
OFM Capital Budget Staff	1,221	1,221
Oversight of State Facilities	0	2,458
Total	6,821	9,279
<i>Department of Enterprise Services</i>		
Building Envelope Repairs	5,436	8,300
Campus Physical Security & Safety Improvements	0	1,936
Capital Campus Utility Renewal Plan	0	250
Capitol Lake Long-Term Management Planning	2,000	2,000
East Plaza - Water Infiltration & Elevator Repairs *	3,468	10,491
Elevator Modernization	0	2,000
Engineering & Architectural Services: Staffing	12,500	16,000
Legislative Building Systems Rehabilitation	0	993
Relocate Mural from GA to 1063	275	275
Statewide Minor Works - Preservation Projects	2,192	5,115
Statewide Minor Works - Programmatic Projects	1,397	1,397
Temple of Justice Building Systems Renewal & Update	0	250
Transportation Building Preservation	0	3,982
Total	27,268	52,989
<i>Washington State Patrol</i>		
Fire Training Academy Burn Building Replacement *	0	7,450
Fire Training Academy Stormwater Remediation	0	3,000
Total	0	10,450

2017-19 Capital Budget
Senate Chair/Ranking Member Budget

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Military Department</i>		
Minor Works Preservation 2017-19 Biennium	1,821	5,597
Minor Works Program 2017-19 Biennium	1,661	11,832
Thurston County Readiness Center	7,863	41,553
Tri Cities Readiness Center - Land	300	800
Total	11,645	59,782
<i>Department of Archaeology & Historic Preservation</i>		
Heritage Barn Preservation Program	515	515
Historic Cemetery Grant Program	500	500
Historic County Courthouse Grants Program	1,137	1,137
Total	2,152	2,152
<i>Department of Transportation</i>		
Aviation Revitalization Loans	5,000	5,000
Total Governmental Operations	360,376	571,176
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
Omnibus Minor Works	740	740
<i>Department of Labor and Industries</i>		
Modernize Lab and Training Facility *	0	12,700
<i>Department of Social and Health Services</i>		
Child Study and Treatment Center: CLIP Capacity	12,130	12,130
DOC/DSHS McNeil Island-Infrastructure: Repairs and Upgrades	2,040	2,040
DOC/DSHS McNeil Island-Infrastructure: Water System Replacement	2,508	2,508
Eastern State Hospital: New Boiler Plant	565	565
Eastern State Hospital: Emergency Electrical System Upgrades	1,000	1,000
Echo Glen Children's Center-Academic School	800	800
Echo Glen Children's Center-Activity Center: Renovation	500	500
Echo Glen-Housing Unit: Acute Mental Health Unit	9,520	9,520
ESH and WSH-All Wards: Patient Safety Improvements	0	2,500
Fircrest School: Campus Master Plan & Rezone	0	200
Green Hill School-Campus: Security & Surveillance Upgrades	2,710	2,710
Green Hill School-Recreation Building: Replacement	1,200	1,200
Lakeland Village: Code Required Campus Infrastructure Upgrades	3,620	6,200
Minor Works Preservation Projects: Statewide	14,915	14,915
Minor Works Program Projects: Statewide	4,000	4,000
Private Community Inpatient Psychiatric Hospital Beds	10,000	10,000
Rainier School-Multiple Buildings: Roofing Replacement & Repairs	600	600
Special Commitment Center-Campus: HVAC Units Replacement	1,600	1,600
Special Commitment Center-Community Facilities: New Capacity	0	500
Special Commitment Center-King County SCTF: Expansion	2,570	2,570
Special Commitment Center: Kitchen & Dining Room Upgrades	3,000	3,000
Statewide-RA Community Facilities: Safety & Security Improvements	0	2,000
Western State Hospital-Building 28: Treatment & Recovery Center	1,000	1,000
Western State Hospital-Forensic Services: Roofing Replacement	1,955	1,955
Western State Hospital-Multiple Buildings: Fire Suppression	1,000	1,000

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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Western State Hospital-Multiple Buildings: Windows Security	1,250	1,250
Western State Hospital: Master Plan Update	0	400
Western State Hospital: Wards Renovations for Forensic Services	1,560	1,560
Total	80,043	88,223
 <i>Department of Health</i>		
Drinking Water Assistance Program	0	32,000
Drinking Water Assistance Program - State Match	0	10,000
Drinking Water Construction Loans	0	118,000
Drinking Water System Repairs and Consolidation	4,050	4,050
Low-Level Radioactive Waste Site: Soil Acquisition	0	6,500
Minor Works - Preservation	261	261
Minor Works - Program	868	868
New Central Boiler Plant	4,016	4,016
Newborn Screening Wing Addition	2,510	2,510
Othello Water Supply and Storage	1,550	1,550
Public Health Lab South Laboratory Addition	2,850	2,850
Total	16,105	182,605
 <i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	3,950	3,950
Minor Works Program	670	670
WSVC - Additional Internment Vaults and Roadway	300	3,000
Total	4,920	7,620
 <i>Department of Corrections</i>		
CBCC: Boiler Replacement	7,006	7,006
CBCC: Access Road Culvert Replacement and Road Resurfacing	2,180	2,180
CRCC Security Electronics Network Renovation	8,458	8,458
Minor Works - Preservation Projects	10,909	10,909
MLCC: 128 Bed Minimum Camp	4,341	4,341
SCCC: Replace Heat Exchangers	2,032	2,032
Washington Corrections Center: Transformers and Switches	8,940	8,940
WCC: Replace Roofs	2,270	2,270
WSP: Program and Support Building	8,685	8,685
Total	54,821	54,821
 <i>Employment Security Department</i>		
Building Systems Preservation	241	241
 Total Human Services	 156,870	 346,950
 Natural Resources		
<i>Department of Ecology</i>		
2015-17 Restored Stormwater Financial Assistance	30,100	30,100
2017-19 Centennial Clean Water program	35,000	35,000
2017-19 Remedial Action Grants	7,500	7,500
2017-19 Stormwater Financial Assistance Program	30,000	30,000
ASARCO Cleanup	0	15,000
Catastrophic Flood Relief	42,500	52,500
Clean Up Toxic Sites – Puget Sound	7,682	7,682
Columbia River Water Supply Development Program	26,940	28,940

2017-19 Capital Budget
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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Coordinated Prevention Grants	10,000	10,000
Eastern Regional Office Improvements and Stormwater Treatment	1,920	1,920
Floodplains by Design	20,338	20,338
Lacey Headquarters Facility Preservation Projects	635	635
Leaking Tank Model Remedies	1,106	1,106
Reducing Toxic Diesel Emissions	500	500
Reducing Toxic Woodstove Emissions	1,000	1,000
Sunnyside Valley Irrigation District Water Conservation	4,684	4,684
Swift Creek Natural Asbestos Flood Control and Cleanup	5,500	5,500
VW Settlement Funded Projects	0	13,000
Waste Tire Pile Cleanup and Prevention	0	1,000
Water Irrigation Efficiencies Program	4,000	4,000
Water Pollution Control Revolving Program	0	210,000
Water Pollution Control State Match	0	10,000
Watershed Plan Implementation and Flow Achievement	5,000	5,000
Yakima River Basin Water Supply	26,435	26,435
Total	260,840	521,840
 <i>Washington Pollution Liability Insurance Program</i>		
Underground Storage Tank Capital Financial Assistance Program	0	20,000
 <i>State Parks and Recreation Commission</i>		
Cape Disappointment North Head Buildings and Ground Improvements	2,695	2,695
Clean Vessel Boating Pump-Out Grants	0	2,600
Dash Point - Replace Bridge (Pedestrian)	582	582
Federal Grant Authority	0	750
Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	1,167	1,167
Fort Casey - Lighthouse Historic Preservation	217	217
Fort Flagler - WW1 Historic Facilities Preservation	3,386	3,386
Fort Simcoe - Historic Officers Quarters Renovation	292	292
Fort Worden - Replace Failing Sewer Lines	2,320	2,320
Goldendale Observatory - Expansion	2,250	2,250
Kopachuck Day Use Development	5,619	5,619
Lake Chelan State Park Moorage Dock Pile Replacement	1,596	1,596
Lake Sammamish Sunset Beach Picnic Area	2,760	2,760
Local Grant Authority	0	2,000
Marine facilities - Various Locations Moorage Float Replacement	569	569
Minor Works - Facilities and Infrastructure	4,091	4,091
Minor Works - Health and Safety	1,049	1,049
Minor Works - Program	1,845	1,845
Moran Summit Learning Center - Interpretive Facility	1,015	1,015
Mount Spokane - Maintenance Facility Relocation from Harms Way	2,124	2,124
Ocean City - Replace Non-Compliant Comfort Stations	1,606	1,606
Palouse Falls Day Use Area Renovation	220	220
Penrose Point Sewer Improvements	450	450
St Edward State Park Environmental Learning Center	75	75
Statewide - Depression Era Structures Restoration Assessment	1,151	1,151
Statewide - Improve Camp Host Sites	1,000	1,000
Statewide Cabins	3,200	3,200
Statewide Electrical System Renovation	750	750
Statewide Facility & Infrastructure Backlog Reduction	4,500	4,500
Statewide New Park	313	313

2017-19 Capital Budget
Senate Chair/Ranking Member Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Statewide Septic System Renovation	250	250
Statewide Water System Renovation	500	500
Steptoe Butte Road Improvements	466	466
Total	48,058	53,408
 <i>Recreation and Conservation Funding Board</i>		
2017-19 Washington Wildlife Recreation Grants	80,000	80,000
Aquatic Lands Enhancement Account	0	1,000
Boating Facilities Program	0	17,175
Boating Infrastructure Grants	0	2,200
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	813
Fish Barrier Removal Board	19,747	19,747
Land and Water Conservation	0	4,000
Nonhighway Off-Road Vehicle Activities	0	13,195
Public Lands Inventory Update	230	230
Puget Sound Acquisition and Restoration	30,000	30,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	20,000	70,000
Washington Coastal Restoration Initiative	12,500	12,500
Youth Athletic Facilities	4,077	4,077
Total	181,554	274,937
 <i>State Conservation Commission</i>		
CREP PIP Loan Program	0	50
CREP Riparian Contract Funding	2,300	2,300
CREP Riparian Cost Share - State Match	3,500	3,500
Dairy Distillation Grants	4,000	4,000
Improve Shellfish Growing Areas	4,000	4,000
Match for Federal RCPP Program	1,000	21,000
Natural Resources Investment for the Economy and Environment	4,000	5,000
Total	18,800	39,850
 <i>Department of Fish and Wildlife</i>		
Clarks Creek Hatchery Rebuild	5,000	5,000
Cooperative Elk Damage Fencing	1,200	1,200
Dungeness Hatchery - Replace Main Intake	3,536	3,536
Eells Spring Hatchery Renovation	8,810	8,810
Hoodsport Hatchery Adult Pond Renovation	4,756	4,756
Migratory Waterfowl Habitat	0	600
Minor Works - Programmatic	2,995	2,995
Minor Works Preservation	12,555	12,555
Minter Hatchery Intakes	6,500	6,500
Mitigation Projects and Dedicated Funding	0	13,500
Naselle Hatchery Renovation	8,000	8,000
Samish Hatchery Intakes	4,897	4,897
Wallace River Hatchery - Replace Intakes and Ponds	2,001	2,001
Wooten Wildlife Area Improve Flood Plain	1,000	1,500
Total	61,250	75,850
 <i>Department of Natural Resources</i>		

2017-19 Capital Budget
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* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
2017-19 Minor Works Programmatic	1,770	1,770
2017-2019 Minor Works Preservation	5,000	5,000
Chehalis Administration Renovation	226	226
Colville Consolidation Remodel	210	210
Fire Communications Base Stations & Mountain Top Repeaters	1,320	1,320
Forest Hazard Reduction	15,000	15,000
Forest Legacy	0	15,000
Forestry Riparian Easement Program (FREP)	3,500	3,500
Land Acquisition Grants	0	5,000
Natural Areas Facilities Preservation and Access	2,000	2,000
Olympic Region HQ Stormwater and Paving	240	240
Puget SoundCorps	5,000	5,000
Rivers and Habitat Open Space Program (RHOSP)	1,000	1,000
Road Maintenance and Abandonment Plan (RMAP)	2,302	2,302
State Forest Land Replacement	3,000	3,000
Sustainable Recreation	2,500	2,500
Teanaway Working Forest	1,481	1,481
Trust Land Replacement	0	61,000
Total	44,549	125,549
 Department of Agriculture		
Grants To Improve Safety And Access At Fairs	2,000	2,000
 Total Natural Resources	 617,051	 1,113,434
 Higher Education		
University of Washington		
2017-19 Minor Works - Preservation	0	44,975
Burke Museum	24,200	24,200
College of Engineering Interdisciplinary Ed./Research Center I	1,000	1,000
Ctr for Advanced Materials and Clean Energy Research Test Beds	10,000	10,000
Evans School - Parrington Hall Renovation	10,000	10,000
Health Sciences Education - T-Wing Renovation/Addition	10,000	10,000
Population Health Sciences Building	15,000	15,000
Preventive Facility Maintenance and Building System	0	25,825
UW Major Infrastructure	10,000	10,000
UW Tacoma	500	500
UW Tacoma Campus Soil Remediation	0	1,000
Total	80,700	152,500
 Washington State University		
2017-19 Minor Works - Preservation (MCR)	0	22,295
Global Animal Health Building	23,000	23,000
Preventive Facility Maintenance and Building System	0	10,115
WSU Pullman - Plant Sciences Building (REC#5)	52,000	52,000
WSU Tri-Cities - Academic Building	3,000	3,000
WSU Vancouver - Life Sciences Building	0	500
Total	78,000	110,910
 Eastern Washington University		
Engineering Building	345	345
Interdisciplinary Science Center	60,000	60,000

2017-19 Capital Budget
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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Minor Works - Facility Preservation	5,000	9,100
Minor Works - Program	0	3,900
Preventative Maintenance/Backlog Reduction	0	2,217
Total	65,345	75,562
 <i>Central Washington University</i>		
Minor Works Preservation	5,380	10,395
Minor Works Program	0	2,450
Nutrition Science	23,000	23,000
Preventive Facility Maintenance and Building System	0	2,422
Total	28,380	38,267
 <i>The Evergreen State College</i>		
Critical Power, Safety, and Security Systems	11,000	11,000
Facilities Preservation	5,625	11,430
Minor Works Program	0	1,420
Preventive Facility Maintenance and Building System Repairs	0	830
Total	16,625	24,680
 <i>Western Washington University</i>		
2017-19 Classroom & Lab Upgrades	6,180	6,650
Access Control Security Upgrades	427	1,500
Elevator Preservation Safety and ADA Upgrades	0	3,188
Minor Works - Preservation	4,998	6,179
Preventive Facility Maintenance and Building System	0	3,614
Sciences Building Addition & Renovation	6,000	6,000
Total	17,605	27,131
 <i>Community & Technical College System</i>		
Bates: Medical Mile Health Science Center	3,150	3,150
Big Bend: Professional-Technical Education Center	35,063	35,063
Clark: Student Recreation Center *	0	35,000
Clover Park: Center for Advanced Manufacturing Technologies *	0	33,290
COP for Cascadia Parking Structure *	0	29,500
COP for Renton Land Acquisition *	0	2,000
COP for South Seattle Student Wellness and Fitness Center *	0	10,000
Edmonds Community College: Science, Engineering, Technology Bldg	37,757	37,757
Facility Repairs	5,861	31,319
Highline: Health and Life Sciences	23,372	23,372
Lower Columbia College Main Building Renovation *	0	3,000
Minor Works - Preservation	0	21,309
Minor Works - Program	25,000	25,000
Olympic: Shop Building Renovation	929	929
Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	3,438	3,438
Preventive Facility Maintenance and Building System Repairs	0	22,800
Roof Repairs	0	8,433
Shoreline: Allied Health, Science & Manufacturing Replacement	3,546	3,546
Shoreline: Financing Agreement for Student Housing *	0	31,100
Site Repairs	4,166	4,166
South Seattle: Automotive Technology Renovation and Expansion	2,241	2,241
Spokane: Main Building South Wing Renovation	24,919	24,919
Wenatchee Valley: Wells Hall Replacement	2,772	2,772

2017-19 Capital Budget
Senate Chair/Ranking Member Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Whatcom Community College: Learning Commons	33,960	33,960
Total	206,174	428,064
 Total Higher Education	 492,829	 857,114
 Other Education		
<i>Public Schools</i>		
2017-19 K-3 Class Size Reduction Grants	17,500	17,500
2017-19 School Construction Assistance Program	779,104	964,880
Agricultural Science in Schools Grant to FFA Foundation	1,750	1,750
Capital Program Administration	0	4,656
Cascadia Tech Academy - Building 100 Modernization	7,327	11,886
Distressed Schools	22,300	22,300
Emergency Repairs and Equal Access Grants for K-12 Public Schools	6,000	6,000
Everett Pathways to Medical Education	2,000	2,000
Healthy Kids / Healthy Schools	3,000	3,000
Skill Centers - Minor Works	3,000	3,000
Small Rural District Modernization Grants	40,000	40,000
Tri-Tech Skill Center - Core Growth	10,807	10,807
West Sound Technical Skill Center Modernization	185	185
Total	892,973	1,087,964
 <i>State School for the Blind</i>		
2017-19 Campus Preservation	570	570
Independent Living Skills Center	50	50
Total	620	620
 <i>Center for Childhood Deafness & Hearing Loss</i>		
CDHL Minor Public Works FY17-19	1,218	1,218
 <i>Washington State Historical Society</i>		
Heritage Capital Grants Projects	5,000	5,000
Minor Works - Preservation	4,346	4,346
Strategic Facility Master Plan	75	75
Total	9,421	9,421
 <i>Eastern Washington State Historical Society</i>		
Minor Works - Preservation	770	770
 Total Other Education	 905,002	 1,099,993
 Statewide Total	 2,532,128	 3,988,667

2017 Supplemental Capital Budget
Senate Chair/Ranking Member Budget
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Office of the Secretary of State</i>		
Library-Archives Building	-100	-100
Human Services		
<i>Department of Social and Health Services</i>		
Western State Hospital - New Civil Ward	-450	-450
<i>Department of Corrections</i>		
MCCCW: Critical DNR Replacement Space	375	375
Total Human Services	-75	-75
Natural Resources		
<i>Department of Fish and Wildlife</i>		
Eells Spring Hatchery Renovation	-407	-407
Minter Hatchery Intakes	-145	-145
Naselle Hatchery Renovation	-143	-143
Total	-695	-695
Statewide Total	-870	-870

Alternative Financed Projects

(Dollars In Thousands)

Projects	Authorization
Governmental Operations	
<i>Department of Enterprise Services</i>	
East Plaza - Water Infiltration & Elevator Repairs	7,023
<i>Washington State Patrol</i>	
Fire Training Academy Burn Building Replacement	7,450
Total Governmental Operations	<u>14,473</u>
Human Services	
<i>Department of Labor and Industries</i>	
Modernize Lab and Training Facility	12,700
Higher Education	
<i>Community & Technical College System</i>	
Clark: Student Recreation Center	35,000
Clover Park: Center for Advanced Manufacturing Technologies	33,290
COP for Cascadia Parking Structure	29,500
COP for Renton Land Acquisition	2,000
COP for South Seattle Student Wellness and Fitness Center	10,000
Lower Columbia College: Main Building Design and Reconvation	3,000
Shoreline: Financing Agreement for Student Housing	31,100
Total	<u>143,890</u>
Statewide Total	<u>171,063</u>

Public Works Assistance Account Construction Loans

(Dollars in Thousands)

Projects	Amount
180th St SE SR 527 Brook Blvd (Everett)	3,000
35th Ave SE Phase II SR 524 to 180th St SE (Everett)	3,000
61st/190th Culvert Replacement & Embankment Repair (Kenmore)	1,500
Automated Meter Reading System (Birch Bay)	1,500
Cedar Hills Regional Landfill North Flare Statn Repair (Seattle)	1,583
Cedar Hills Regional Landfill Pump Station Repairs (Seattle)	3,000
City Street Light Conversion to Light Emitting Diode (Vancouver)	4,816
Fairview Ave N Bridge Replacement (Seattle)	10,000
Georgetown Wet Weather Treatment Station (Seattle)	3,500
Isaacs Avenue Improvements - Phase 2 (Walla Walla)	3,962
Kennewick Automated Meter Reading Project (Kennewick)	6,000
Landslide Repairs (Aberdeen)	373
McKinnon Creek Wellfield Infrastructure Improvements (Lake Forest)	200
Miller Street Re-Alignment And Storm Repairs (Wenatchee)	4,826
NE 10th Avenue (Vancouver)	10,000
Ostrich Creek Culvert Improvements (Bremerton)	4,688
Pine Basin Watershed Storm Sewer Improvements Bremerton)	3,881
Slater Road/Jordan Creek Fish Passage Project (Bellingham)	5,000
South Fork McCorkle Creek Stormwater Detention Facility (Kelso)	4,700
Sudbury Landfill Area 7 Cell 3 Construction (Walla Walla)	2,978
Sunset Reservoir Rehabilitation (Spokane)	1,412
Thurston Co. PUD No. 1 Replacement and Upgrades (Olympia)	1,028
Tipping Floor Restoration & Safety Upgrades (Davenport)	156
US 395/Ridgeline Interchange (Kennewick)	6,000
Wastewater Reuse Project (Quincy)	10,000
Statewide Total	97,103

2018 Local and Community Projects

Projects	Amount
Adams County Industrial Wastewater and Treatment Center (Othello)	1,250
Alder Creek Pioneer Museum Expansion (Yakima)	500
Appleway Trail Amenities (Spokane Valley)	540
Arlington Pocket Park Downtown Business District (Arlington)	45
Belfair Senior Center Meals on Wheels Kitchen Upgrade (Belfair)	11
Bridgeview Education and Employment Resource Center (Vancouver)	500
Brier ADA Ramp Updates Phase (Brier)	115
Captain Joseph House (Port Angeles)	160
Carnation Central Business District Revitalization (Carnation)	1,545
Centennial Trail - Southern Extension #1 (Snohomish)	1,000
Chelan County Emergency Operations Center (Brewster)	500
Clark County Historical Museum (Vancouver)	300
Cocoon House (Everett)	2,000
College Place Well Consolidation and Replacement (College Place)	900
Columbia River Trail (Washougal)	1,000
Coordinated and Safe Service Center (Redmond)	309
Country Doctor Community Health Centers (Seattle)	1,000
Covington Town Center Civic Plaza Development (Covington)	820
Cross Park (Puyallup)	1,500
Daybreak Youth Center for Adolescent Recovery (Brush Prairie)	1,750
Des Moines Marina Bulkhead & Fishing Pier Renovation (Des Moines)	2,000
District 5 Public Safety Center (Sultan)	1,500
East Grays Harbor Fiber Project (Elma)	463
East Hill YMCA/Park Renovation (Kent)	1,000
Ebey Waterfront Trail and Shoreline Access (Marysville)	1,000
Ethiopian Community Affordable Senior Housing (Seattle)	400
Flood Protection Wall & Storage Building (Sultan)	250
Fox Island Catastrophic Emergency Preparation (Fox Island)	17
Francis Anderson Center Roofing Project (Edmonds)	391
Freeland Water and Sewer District Sewer Project (Freeland)	1,500
FUSION Transitional Hse Pgm/FUSION Decor Boutique (Federal Way)	500
Granger Historical Society Museum Acquisition (Granger)	255
Heritage Park Eastern Washington Butte (Olympia)	50
Historic Mukai Farm and Garden Restoration (Vashon)	250
Holly Ridge Center Building (Bremerton)	475
Honor Point Military and Aerospace Museum (Spokane)	100
Hoquiam Library (Hoquiam)	250
HUB Sports Center Capital Campaign (Spokane)	501

Industrial Park No. 5 Water System Improvements (George)	700
Innovative Health Care Learning Center (Yakima)	1,000
Intrepid Spirit Center (Lakewood)	1,000
Japanese Gulch Creek Restoration Project (Mukilteo)	721
Kenmore Public Boathouse (Kenmore)	250
Key Peninsula Civic Center Generator (Vaughn)	60
Kitsap Reg. Library Foundation, Silverdale Library (Silverdale)	250
La Conner New Regional Library (La Conner)	500
Lake Stevens Civic Center (Lake Stevens)	3,100
Lambert House Purchase (Seattle)	500
Longview Police Department Range and Training (Castle Rock)	270
Lyon Creek, SR 104 Fish Barrier Removal (Lake Forest Park)	1,200
Magnuson Community Center Renovation (Seattle)	2,000
Maury Island Open Space Remediation (Maury Island)	2,000
McChord Airfield North Clear Zone (Lakewood)	2,000
Moorlands Park Improvements (Kenmore)	250
Morrow Manor (Poulsbo)	750
Mount Rainier Early Warning System (Pierce County)	1,751
Mukilteo Waterfront Remediation - Phase 2 (Mukilteo)	257
Multicultural Community Center (Seattle)	1,300
NeighborCare Health (Vashon)	3,000
Northshore Athletic Fields (Woodinville)	400
Othello Regional Water Project (Othello)	1,000
Peace Community Center Renovation and Expansion (Tacoma)	330
Performing Arts & Events Center (Federal Way)	1,000
Port Orchard Marina Breakwater Refurbishment (Port Orchard)	1,019
Poulsbo Outdoor Salmon Observation Area (Poulsbo)	475
Puyallup Meeker Mansion Public Plaza (Puyallup)	500
Redondo Beach Rocky Reef (Des Moines)	500
Ridgefield Outdoor Recreation Complex (Ridgefield)	750
Save the Old Tower (Pasco)	300
Scott Hill Park (Woodland)	750
Seattle Indian Health Board (Seattle)	200
Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	1,500
Skagit County Veterans Community Park (Sedro-Woolley)	500
South Snohomish County Community Resource Center (Lynnwood)	2,210
Southwest WA Agricultural Business Park (Tenino)	600
Spokane Family Justice Center at the YWCA (Spokane)	100
Squalicum Waterway Maintenance Dredging (Bellingham)	750
Sunset Neighborhood Park (Renton)	3,050

Tam O'Shanter Athletic Arena (Kelso)	1,000
Tollgate Farmhouse Project (North Bend)	280
University YMCA (Seattle)	600
Washington Agricultural Education Center (Lynden)	1,250
Washington Care Services (Seattle)	400
Washington State Horse Park Covered Arena (Cle Elum)	2,000
Waste Treatment and Sewer Collection System (Toppenish)	1,405
Wastewater Collection & Water Distribution Replacemnt (Carbonado)	1,500
Water Treatment for Kidney Dialysis	499
Wayne Golf Course Region Park (Bothell)	1,000
Wesley Homes Bradley Park (Puyallup)	1,380
Westport Marina (Westport)	263
Whitehouse Additional Capital Campaign (Pasco)	1,500
Willows Road Regional Trail Connection (Kirkland)	1,442
Winlock Industrial Infrastructure Development (Winlock)	1,500
Yelm Senior Center Meals on Wheels Kitchen Upgrade (Yelm)	29
Statewide Total	81,488

Building for the Arts

(Dollars in Thousands)

Projects	Amount
Seattle Art Museum (Asian Art Museum Renovation)	1,520
Tacoma Art Museum (Benaroya Building Project)	1,020
Town Hall Association (Campaign for Town Hall)	1,520
Chewelah PACA (Chewelah Center for the Arts)	97
Seattle Repertory Theatre (Renovating the PONCHO Forum)	258
Pacific Northwest Ballet Association (Replacement PNB School at the Francia Russell Center)	1,520
Fort Worden Foundation (Sage Arts and Education Building)	1,270
Seattle Opera (Seattle Opera at the Center)	1,520
Statewide Total	8,725

Building Communities Fund

(Dollars in Thousands)

Projects	Amount
Amara (Amara Building Renovation/Addition)	1,550
Lydia Place (Bell Tower Service Center)	96
Cocoon House (Colby Avenue Youth Center)	635
Opportunity Council (East Whatcom Regional Resource Center Phase 2)	500
Edmonds Senior Center (Edmonds Waterfront Center)	2,250
Filipino Community of Seattle (Filipino Community Innovation Learning Center)	600
Northwest Indian College (Health and Wellness Center)	1,750
Mercy Housing Northwest (Historic Building 9 Center Building)	1,000
Boys & Girls Clubs of Snohomish County (Inchelium Boys & Girls Club Expansion)	27
Skagit Valley Family YMCA (New Skagit Valley Family YMCA)	3,500
Tacoma Community House (Tacoma Community House)	2,500
YMCA of Yakima (Yakima YMCA/Aquatic Center)	3,500
Statewide Total	17,908

Youth Recreational Facilities

(Dollars in Thousands)

Projects	Amount
Arlington Boys & Girls Club Expansion	99
Auburn Valley YMCA YRF Grant	763
Boys and Girls Club of Chehalis	200
Colby Avenue Youth Center	438
Eastside Branch	1,200
HUB Capital Campaign	300
Kent YMCA Youth Recreational Facilities Grant	1,170
Lake Stevens Boys & Girls Club Teen Center Expansion	120
Lopez Island Pool	175
Port Angeles Boys & Girls Club	1,000
Teen Expansion at the Clinton & Gloria John Club	328
University YMCA YRF Grant	1,114
Statewide Total	6,907

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Critical Habitat Ranked List of Projects			
16-1343A	South Fork Manastash	Washington Department of Fish and Wildlife	\$1,500
16-1333A	Mid Columbia Grand Coulee	Washington Department of Fish and Wildlife	\$3,000
16-1915A	Mount Adams Klickitat Canyon Phase 2	Columbia Land Trust	\$2,441
16-1344A	Cowiche Watershed	Washington Department of Fish and Wildlife	\$3,000
16-1346A	Simcoe	Washington Department of Fish and Wildlife	\$2,140
16-1699A	Lehman Uplands Conservation Easement	Methow Conservancy	Alternate
16-1325A	Hoffstadt Hills	Washington Department of Fish and Wildlife	Alternate
			\$12,081

WWRP, Farmland Preservation Ranked List of Projects			
16-1660A	Penn Cove Farmland	Whidbey Camano Land Trust	\$755
16-1908A	Smith Family Farms Phase 1	North Olympic Land Trust	\$524
16-1765A	Trout Lake Valley Phase 3	Columbia Land Trust	\$845
16-1360A	Bailey Farm	PCC Farmland Trust	\$570
16-1924A	Schuster Hereford Ranch	Conservation Commission	\$881
16-1319A	Mountain View Dairy	PCC Farmland Trust	\$779
16-1358A	Reiner Farm	PCC Farmland Trust	\$814
16-1637A	Serendipity Farm	Jefferson Land Trust	\$107
16-1923A	Lazy Cross Ranch	Conservation Commission	\$1,629
16-1942A	Anderson Creek Area Acquisitions	Whatcom County	Alternate
16-1939A	Cougar Creek Ranch Acquisition	Whatcom County	Alternate
16-1922A	Blain Ranches	Conservation Commission	Alternate
16-2009A	Seachris Farm Easement	Blue Mountain Land Trust	Alternate
16-1634A	Rader Road Ranch	Forterra	Alternate
16-1938A	Brar Acquisition	Whatcom County	Alternate
16-1989A	Pierson Farm	Skagit County	Alternate
16-1866A	Anders Orchard Methow Valley Acquisition	Methow Conservancy	Alternate
16-1941A	Jacoby Acquisition	Whatcom County	Alternate
16-1937A	Williams Acquisitions	Whatcom County	Alternate
16-1943A	Squalicum Ranch Acquisition	Whatcom County	Alternate
16-1990A	Nelson Ploeg Farm	Skagit County	Alternate
16-1987A	Sakuma Brothers Farm	Skagit County	Alternate
16-1963A	Hayton Farm	Skagit County	Alternate
16-1944A	Matheson Acquisition	Whatcom County	Alternate
			\$6,903

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
16-1310D	Phil Johnson Ball Fields Renovation	Everett	\$500
16-1518D	Kiwanis Methow Park Revitalization Phase 1	Wenatchee	\$500
16-1500D	Wilkeson's Roosevelt Park	Wilkeson	\$43
16-1826D	Edgewood Community Park Phase 1	Edgewood	\$500
16-1363D	Cougar Mountain Precipice Trailhead Development	King County	\$500
16-1973D	Selah Skate Park	Selah	\$45
16-1666D	Hale Park Construction Phase 2	Wenatchee	\$500
16-1382D	Woodruff Park Sprayground and Picnic Shelter	Olympia	\$446
16-1312D	Manette Park Renovation	Bremerton	\$500
16-1918D	Bidwell Park Development	Spokane County	\$500
16-1513A	Clark Lake Park Expansion Walla Acquisition	Kent	\$717
16-1359A	LBA Woods Morse Merryman Parcel Acquisition	Olympia	\$1,000
16-1308D	Haller Park Spray Park Development	Arlington	\$500
16-1740D	Preston Mill Park Phase 2 Development	King County	\$202
16-2084D	Twisp Sports Complex Renovation Phase 1	Twisp	\$250
16-1609D	Saint Edward Park Ball Fields Renovation	Kenmore	\$500
16-1843D	Olympic View Park Development	Marysville	\$500
16-1903D	Southeast Youth Sports Complex Neighborhood Park	Spokane	\$227
16-2076D	Pearl Street Memorial Pool Renovation	Centralia	Alternate
16-1612D	Conklin Landing Park Expansion Phase 3	Bridgeport	Alternate
16-1802D	Ilwaco Community Park Softball Field Renovation	Ilwaco	Alternate
16-1411D	Orchard Park Development	Liberty Lake	Alternate
16-1821D	Spokane Riverfront Park Great Floods Play Area	Spokane	Alternate
16-1467D	Airway Heights Recreation Complex Phase 1	Airway Heights	Alternate
16-1316D	Mabton Spray Pad	Mabton	Alternate
16-1614D	Eastmont Community Park Playground Replacement	Eastmont Metropolitan Park District	Alternate
16-1617D	Memorial Park Revitalization	Sedro Woolley	Alternate
16-1613A	Mount Grant Preserve	San Juan County	\$1,000
16-1391D	Gratzer Park Athletic Field	Orting	Alternate
16-1688D	Keller Community Park	Confederated Tribes of the Colville	Alternate
16-1961D	North Alder Street Splash Pad	Ellensburg	Alternate
16-1854D	Entiat Fire Station Park	Entiat	Alternate
16-1618D	Flowing Lake Park Camping and Access Improvements	Snohomish County	Alternate
16-1884C	South Whidbey Campground Project Phase 1	South Whidbey Parks and Recreation District	\$415
16-1616A	East Wenatchee 9th Street Property Acquisition	Eastmont Metropolitan Park District	\$248
16-1680A	Covington SoCo Park Phase 2	Covington	\$592
16-1384A	Kaiser Woods Acquisition	Olympia	\$170
16-1835A	Barnum Point	Island County	Alternate
16-1992A	Central Park	Bainbridge Island Metropolitan Park and Recreation District	Alternate
16-1879D	Brighton Renovation and Turf Conversion	Seattle	Alternate
16-1865D	Thea Foss Waterway Central Park	Metropolitan Park District of Tacoma	Alternate
16-1547C	Morrow Manor Neighborhood Park	Poulsbo	Alternate
16-1959D	Cedar Grove Park Athletic Field Drainage	Bothell	Alternate
16-1770D	Gateway Park Splash Pad Amphitheater and Shelter	Key Peninsula Metropolitan Park District	Alternate
16-1771A	Sunset Neighborhood Park	Renton	Alternate
16-1503D	Washougal Bike Park Phase 2	Washougal	Alternate
16-2040D	Howard Amon Park Riverfront Trail Improvements	Richland	Alternate
16-2047D	Carrie Blake Community Park	Sequim	Alternate
16-1720A	Ilahee Preserve Acquisition Public Access Homestead Park	Kitsap County	Alternate
16-1641D	Wapato Sports Park Facility Improvements	Wapato	Alternate
16-1754D	Friends Landing Trail and Playground Renovation	Port of Grays Harbor	Alternate
16-2021D	Recreation Park Renovations and Upgrades	Chehalis	Alternate
16-1357D	Willow Grove Park West End Access	Port of Longview	Alternate
16-2082D	Totem Lake Park Development Phase 1	Kirkland	Alternate
16-1433A	North Bothell Park Acquisition Shelton View Woods	Bothell	Alternate
16-2034D	Hood Canal Track and Field Improvements	Mason County	Alternate
16-1995D	Fischer Pocket Park Redevelopment	Snohomish	Alternate
16-1848D	Pioneer Park Renovation	Toppenish	Alternate
16-1706C	Sunset Neighborhood Park Phase 2W	Renton	Alternate

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RCO #	Project Name	Project Sponsor	Funding Level
16-2065D	South Fork Park Trail Development	Whatcom County	Alternate
16-1880D	Smith Cove Park Playfield Renovation	Seattle	Alternate
16-1673D	Mary Rogers Pioneer Park	South Bend	Alternate
16-1932C	Ridgefield Outdoor Recreational Complex Phase 2	Ridgefield	Alternate
16-1867D	Eastside Campus Playground and Nature Trails	Metropolitan Park District of Tacoma	Alternate
16-1968D	Cavalero Park Development	Snohomish County	Alternate
16-1353A	Schmid Family Park Acquisition	Washougal	Alternate
16-1700D	Rainier Gateway Splash Park	Buckley	Alternate
16-1819A	Big Tree Park	Lake Forest Park	Alternate
16-2022D	Miller Neighborhood Park	Buckley	Alternate
16-1415D	Park at Bothell Landing Development	Bothell	Alternate
16-1962D	Mill Creek Park Footbridge Replacement	Cosmopolis	Alternate
16-1806D	Van Lierop Park Development Phase 1	Puyallup	Alternate
16-1927D	Discover! Park	Chehalis	Alternate
16-1831A	Cordata Commons Park Acquisition	Bellingham	Alternate
16-2026D	Silverdale Waterfront Day Use Improvements	Kitsap County	Alternate
16-2029D	McPherson Howe Farm Park Improvements	Kitsap County	Alternate
16-2028D	South Kitsap Regional Park Facility Improvements	Kitsap County	Alternate
			\$10,355

WWRP, Natural Areas Ranked List of Projects

16-1416A	Crowberry Bog Natural Area Preserve	Washington Department of Natural Resources	\$1,572
16-1419A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	\$2,602
16-1441A	Washougal Oaks Natural Area	Washington Department of Natural Resources	\$1,338
16-1412A	Bone River and Niawiakum River Natural Area Preserves	Washington Department of Natural Resources	\$2,212
16-1417A	Cypress Island Natural Area	Washington Department of Natural Resources	\$906
			\$8,629

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Account Ranked List of Projects			
16-1871A	Wenatchee Sleepy Hollow Floodplain Protection	Chelan Douglas Land Trust	\$320
16-1957A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	\$877
16-1413A	Chehalis River Surge Plain Natural Area Preserve	Washington Department of Natural Resources	\$2,321
16-1418A	Kennedy Creek	Washington Department of Natural Resources	\$2,111
16-1342A	Teanaway Valley Riparian	Washington Department of Fish and Wildlife	Alternate
16-1878A	Nisqually Shoreline Wilcox Reach Protection	Nisqually Land Trust	Alternate
16-1348A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	Alternate
16-1654A	Wayne Sammamish Riverfront Community	King County	Alternate
16-1816A	Skookum Riparian Protection	Squaxin Island Tribe	Alternate
16-2003A	Graylands Acquisition	Ducks Unlimited Vancouver	Alternate
16-1379C	Upper Sweetwater Creek Riparian Protection	Hood Canal Salmon Enhancement Group	Alternate
			\$5,629

WWRP, State Lands Development and Renovation Ranked List of Projects			
16-1827D	Raging River State Forest Trail System Development Phase 2	Washington Department of Natural Resources	\$317
16-1967D	Mount Si Natural NRCA Green Mountain Trail and CCC Trail Bridges	Washington Department of Natural Resources	\$325
16-1900D	Teanaway Campground Renovation	Washington Department of Natural Resources	\$325
16-1707D	Sinlahekin Wildlife Area Campground Renovations	Washington Department of Fish and Wildlife	\$245
16-1684D	Beverly Dunes ORV Park Renovation	Washington Department of Natural Resources	\$309
16-2008D	McLane Creek Nature Trails Renovation	Washington Department of Natural Resources	\$219
16-1931D	Leland Lake Public Access Renovation	Washington Department of Fish and Wildlife	\$325
16-1541D	Morning Star Trails and Campground Renovation	Washington Department of Natural Resources	\$146
16-1469D	Samish River Unit Parking and Recreation	Washington Department of Fish and Wildlife	\$182
16-1823D	Wells Recreation Site Development	Washington Department of Fish and Wildlife	\$258
16-1820D	Cypress Island and Blanchard Trail Development	Washington Department of Natural Resources	\$69
16-1662D	Point Doughty Campground Renovation	Washington Department of Natural Resources	\$111
16-1847D	South Tennant Lake Boardwalk Trail Development	Washington Department of Fish and Wildlife	\$169
16-1846D	Lake Tahuya Public Access	Washington Department of Fish and Wildlife	Alternate
16-1738D	Roses Lake Public Access	Washington Department of Fish and Wildlife	Alternate
16-2018D	Shumaker Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	Alternate
			\$3,000

WWRP, State Lands Restoration and Enhancement Ranked List of Projects			
16-1859R	South Puget Sound Grassland Restoration	Washington Department of Fish and Wildlife	\$391
16-1949R	Big Bend Shrub Steppe Restoration	Washington Department of Fish and Wildlife	\$166
16-1636R	Camas Meadows Forest and Rare Plant Restoration	Washington Department of Natural Resources	\$113
16-1674R	Trout Lake Meadow Restoration Phase 3	Washington Department of Natural Resources	\$80
16-1611R	Rock Creek Tieton Forest Restoration	Washington Department of Fish and Wildlife	\$355
16-1461R	Methow Forest Restoration Phase 2	Washington Department of Fish and Wildlife	\$604
16-1811R	Skagit River Delta Restoration	Washington Department of Fish and Wildlife	\$250
16-2011R	Admiralty Inlet Natural Area Preserve Rare Native Prairies Expansion	Washington Department of Natural Resources	\$55
16-2072R	Phantom Butte Grassland Restoration	Washington Department of Fish and Wildlife	\$65
16-1678R	Post Fire Shrub Steppe Habitat Restoration	Washington Department of Natural Resources	\$98
16-1715R	Klickitat Canyon NRCA Habitat Restoration South	Washington Department of Natural Resources	\$125
16-1586R	Woodard Bay NRCA Nearshore Wetland Restoration	Washington Department of Natural Resources	\$316
16-1585R	Pineroft Natural Area Aridland Forest Restoration	Washington Department of Natural Resources	\$83
16-1580R	Dabob Bay Natural Area Lowland Forest Restoration	Washington Department of Natural Resources	\$99
16-1953R	Coastal Forest Restoration Phase 2	Washington Department of Natural Resources	\$176
16-1881R	Colockum Forest Health	Washington Department of Fish and Wildlife	\$24
			\$3,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Parks Ranked List of Projects			
16-1975D	Lake Sammamish Picnic Area Sunset Beach Phase 7	Washington State Parks and Recreation Commission	\$2,740
16-1974A	Inholdings and Adjacent Properties 2016	Washington State Parks and Recreation Commission	\$1,000
16-1886D	Iron Horse Renslow Trestle Decking and Railing	Washington State Parks and Recreation Commission	\$1,236
16-1887D	The Klickitat Trail Bridging the Final Gap	Washington State Parks and Recreation Commission	\$1,202
16-1925D	Lake Sylvia State Park Pavilion	Washington State Parks and Recreation Commission	Alternate
16-1812D	Dosewallips Campsite Relocation	Washington State Parks and Recreation Commission	Alternate
16-1994D	Kopachuck State Park Beach Area Improvements	Washington State Parks and Recreation Commission	Alternate
16-1985A	Moran Lawrence Point Acquisition	Washington State Parks and Recreation Commission	\$2,875
16-2068D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
16-1950A	Jones Property Acquisition Moran State Park	Washington State Parks and Recreation Commission	\$1,303
16-1728A	San Juan Area Harndon Island Acquisition	Washington State Parks and Recreation Commission	Alternate
16-1926A	Willapa Hills Trail Marwood Farms Acquisition	Washington State Parks and Recreation Commission	Alternate
16-1933A	Miller Peninsula Jones Trust	Washington State Parks and Recreation Commission	Alternate
16-1624A	Brooks Memorial State Park	Washington State Parks and Recreation Commission	Alternate
			\$10,355

WWRP, Trails Ranked List of Projects			
16-1869D	Arboretum Waterfront Trail Redevelopment	Seattle	\$475
16-1362D	Foothills Trail and Bridge Development	King County	\$2,800
16-1739D	Lake to Sound Trail Development	King County	\$500
16-1813D	Whitehorse Trail Development Phase 2	Snohomish County	\$1,090
16-2027D	North Creek Regional Trail	Snohomish County	\$1,000
16-1936D	Ferry County Rail Trail Phase 4	Ferry County	\$82
16-1390D	Spruce Railroad Trail and Daley Rankin Tunnel Restoration	Clallam County	\$649
16-1471D	South Gorge Trail	Spokane	\$307
16-1649D	Smokiam Trail Development	Soap Lake	Alternate
16-1830C	Winthrop River Walk Trail Phase 2	Winthrop	Alternate
16-1414D	Park at Bothell Landing Trail Bridge Replacement	Bothell	Alternate
16-1383D	Grass Lake Nature Park Trail Development	Olympia	Alternate
16-1387D	Columbia River Trail in Washougal	Washougal	Alternate
16-1633D	Clover Island Riverwalk Northshore Trail	Port of Kennewick	Alternate
16-1773D	Lakeshore Drive Trail Development	Entiat	Alternate
16-1870D	Swan Creek Park Trails	Metropolitan Park District of Tacoma	Alternate
16-1443D	Chelatchie Railroad Trail Phase 2	Clark County	Alternate
16-2019C	Jim Kaemingk Senior Trail Development	Lynden	Alternate
16-1576D	River Front Trail Development: Huntington Avenue North Segment	Castle Rock	Alternate
16-1818D	Skagit County Centennial Trail Development Phase 1	Skagit County	Alternate
16-2005A	Roslyn to Teanaway Regional Trail System Acquisition	Roslyn	Alternate
16-1737D	May Creek Trail Bridge Development	Newcastle	Alternate
			\$6,903

2017-19 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2017-21

Developed March 28, 2017

(Dollars in Thousands)

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Ranked List of projects			
16-1442A	Woodard Bay Natural Resources Conservation Area	Washington Department of Natural Resources	\$3,233
16-1440A	Stavis NRCA and Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	\$554
16-1439A	Mount Si and Middle Fork NRCAs Rattlesnake Mountain	Washington Department of Natural Resources	Alternate
16-1916A	Lower Henderson Inlet Habitat Protection	Capitol Land Trust	\$610
16-1350A	West Rocky Prairie	Washington Department of Fish and Wildlife	Alternate
16-1352A	Scatter Creek Addition	Washington Department of Fish and Wildlife	Alternate
16-1920C	Middle Ohop Protection Phase 3	Nisqually Land Trust	\$216
16-1380A	Castle Rock Acquisition Phase 2	Chelan-Douglas Land Trust	\$400
16-1620A	West Bay Woods Acquisition	Olympia	\$165
			\$5,178

WWRP, Water Access Ranked List of Projects			
16-2074D	Edmonds Waterfront Development	Edmonds	\$500
16-1527A	Three Islands Spokane River Waterfront Access	Spokane	\$1,000
16-1824D	Harry Todd Waterfront Improvements	Lakewood	\$476
16-1627A	Zylstra Lake	San Juan County	\$1,067
16-2006A	West Poulsbo Waterfront Park	Poulsbo	\$400
16-1834A	Barnum Point Water Access	Island County	\$460
16-1510D	Ballinger Park Water Access Development	Mountlake Terrace	Alternate
16-1692D	Rhododendron Park Float and Boardwalk	Kenmore	Alternate
16-1603D	Squire's Landing Float Replacement	Kenmore	Alternate
16-1979C	Stanwood Hamilton Landing Park	Stanwood	Alternate
16-1435A	Wayne Sammamish Riverfront Regional Park	Bothell	Alternate
16-1921A	Pressentin Park Parking and Day Use Acquisition	Skagit County	Alternate
16-1993A	Birch Bay Beach Park Acquisition	Whatcom County	Alternate
16-1838A	Pearson Shoreline Water Access	Island County	Alternate
16-1351C	Middle Wynochee River	Washington Department of Fish and Wildlife	Alternate
			\$3,903

Heritage Capital Projects

(Dollars in Thousands)

Projects	Amount
Capitol Theater Roof Replacement & Original Awning Restoration	101
Capstone Phase: Adventuress Centennial Restoration Project	338
Completion of Longview Shay Pavilion	52
Fort Ward Community Hall (Heritage Bakery Building Restoration)	79
Gladish Community and Cultural Center Restoration and Repair Proj	112
Historic Purse Seiner Shenandoah Restoration - Phase 4.	50
Lighthouse No. 83 (Swiftsure) Phase III Rehabilitation.	257
Museum of Flight Roof Repair Project.	322
Railroads, Waterfowl, Field Trips and Family Outings.	427
Rehabilitating Fort Worden's Historic Warehouses for New Program	643
Stabilization and Restoration of the German American Bank Buildin	39
Stimson-Green Mansion Building & Site Rehabilitation - Phase III.	165
The Paramount Theatre - Critical Upgrades to Improve Safety and A	491
The Quincy Valley Community Heritage Barn	176
Theatre Upgrade: Digital Sound System, Auditorium Seats & Carpet	644
Tumwater Old Brewhouse Tower Rehabilitation Project - Phase 1.	435
University Heights Center Historic Preservation Project.	643
Yamasaki Courtyard Renewal Project - Lower Courtyard and West Sta	26
Statewide Total	5,000

Floodplains by Design

(Dollars in Thousands)

Projects	Amount
Hood Canal Salmon Enhancement Group	2,355
Mason Conservation District	5,420
Pierce County - Surface Water Management	7,100
Skagit River System Cooperative	415
Whatcom County - Public Works Department	4,035
Yakima County - Public Services Department	1,013
Statewide Total	20,338

Remedial Action Grants

(Dollars in Thousands)

Projects	Amount
Baywood Products	1,550
Gold Knob Prospects	900
RG Haley completion	2,923
Sudbury Road Landfill	57
Weyerhaeuser Sawmill Aberdeen	2,070
Statewide Total	7,500

Cleanup Toxic Sites - Puget Sound

(Dollars in Thousands)

Projects	Amount
Lakewood Ponders	1,800
Lilyblad	382
Lower Duwamish Waterway Source Control and Cleanup	4,400
Mount Baker Properties Cleanup Site	1,100
Statewide Total	7,682

Leaking Tank Model Remedies

(Dollars in Thousands)

Projects	Amount
AJR LLC	75
Chevron 209335 Seattle Housing Authority	50
Chevron 90129 (Brooklyn Chevron)	50
Chevron 90619 Bellingham	50
Chevron 92546 Sedro-Woolley Herbs Chevron	50
Chevron 97502 Sedro-Woolley	50
Coldeen Property Old Gas Station	100
DSHS Rainer School	20
Endicott Standard Oil	50
Filbert Drive Site Bothell	100
Frank McPhee Property	20
G and G Meats	100
Hansen Drilling Co. Inc.	20
Lindsey Texaco	63
Newman's Chevron 2021 6th St Bremerton	100
Old Milton Svc. Station	75
RJ Hopkins Lodging	20