	Est. 2016-17	Estimated Tota	l State, Local L	evy & LEA	Net Per Pupil Po	olicy Change (St	tate, Local	Estimated Tota		ding With	% Chg 2020-21	% Chg
		Per Pu	pil Funding - M	L		Levy, LEA)		Po	olicy Impact		2020-21	2020-21
												To 2020-2
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Aberdeen	\$10,293	\$11,622	\$11,642	\$11,777	\$388	\$968	\$1,074	\$12,010	\$12,610	\$12,851	25%	9%
Adna	\$9,472	\$10,033	\$10,122	\$10,250	\$460	\$1,302	\$1,383	\$10,493	\$11,424	\$11,633	23%	13%
Almira	\$30,274	\$31,315	\$31,530	\$31,994	, \$0	\$0	\$0	\$31,315	\$31,530	\$31,994	6%	0%
Anacortes	\$10,692	\$11,177	\$11,165	\$11,286	\$1,108	\$2,107	\$2,248	\$12,285	\$13,271	\$13,534	27%	20%
Arlington	\$10,899	\$11,261	\$11,133	\$11,261	\$1,340	\$2,126	\$2,187	\$12,601	\$13,259	\$13,449	23%	19%
Asotin-Anatone	\$10,190	\$10,524	\$10,400	\$10,526	\$285	\$919	\$1,020	\$10,809	\$11,320	\$11,546	13%	10%
Auburn	\$11,187	\$11,407	\$11,286	\$11,414	\$1,487	\$2,255	\$2,316	\$12,895	\$13,541	\$13,731	23%	20%
Bainbridge	\$10,357	\$10,676	\$10,602	\$10,723	\$1,776	\$3,020	\$3,107	\$12,452	\$13,622	\$13,830	34%	29%
Battle Ground	\$10,832	\$11,174	\$11,116	\$11,232	\$756	\$1,410	\$1,521	\$11,929	\$12,526	\$12,753	18%	14%
Bellevue	\$11,116	\$11,418	\$11,260	\$11,369	\$1,812	\$2,906	\$3,062	\$13,229	\$14,166	\$14,431	30%	27%
Bellingham	\$10,927	\$11,214	\$11,070	\$11,195	\$1,082	\$1,897	\$1,951	\$12,296	\$12,967	\$13,146	20%	17%
Benge	\$32,485	\$34,047	\$34,352	\$34,855	\$0	\$357	\$525	\$34,047	\$34,709	\$35,380	9%	2%
Bethel	\$10,950	\$11,253	\$11,047	\$11,173	\$5 1 9	\$1,137	\$1,244	\$11,772	\$12,184	\$12,416	13%	11%
Bickleton	\$22,109	\$23,097	\$23,461	\$23,834	\$1,065	\$3,338	\$3,443	\$24,162	\$26,799	\$27,278	23%	14%
Blaine	\$11,156	\$11,581	\$11,415	\$11,543	\$1,360	\$2,362	\$2,402	\$12,941	\$13,778	\$13,945	25%	21%
Boistfort	\$12,394	\$13,340	\$13,484	\$13,674	\$917	\$1,796	\$1,924	\$14,257	\$15,279	\$15,598	26%	14%
Bremerton	\$11,166	\$11,427	\$11,353	\$11,480	\$1,822	\$2,558	\$2,710	\$13,249	\$13,911	\$14,190	27%	24%
Brewster	\$10,740	\$11,114	\$11,198	\$11,331	\$859	\$1,727	\$1,830	\$11,972	\$12,925	\$13,161	23%	16%
Bridgeport	\$9,510	\$9,881	\$9,925	\$10,059	\$1,322	\$2,400	\$2,507	\$11,203	\$12,325	\$12,566	32%	25%
Brinnon	\$15,533	\$15,702	\$15,699	\$15,888	\$38	\$285	\$433	\$15,740	\$15,984	\$16,321	5%	3%
Burlington Edison	\$11,257	\$11,574	\$11,386	\$11,514	\$1,586	\$2,378	\$2,440	\$13,160	\$13,764	\$13,954	24%	21%
Camas	\$9,745	\$10,324	\$10,431	\$10,557	\$978	\$1,765	\$1,810	\$11,302	\$12,196	\$12,367	27%	17%
Cape Flattery	\$12,671	\$12,959	\$13,009	\$13,137	\$7 4 9	\$1,700	\$1,805	\$13,707	\$14,709	\$14,942	18%	14%
Carbonado	\$12,882	\$13,375	\$13,250	\$13,357	\$0	\$0	\$0	\$13,375	\$13,250	\$13,357	4%	0%
Cascade	\$10,670	\$11,105	\$11,230	\$11,353	\$895	\$1,912	\$1,974	\$12,000	\$13,142	\$13,327	25%	17%
Cashmere	\$9,717	\$10,127	\$10,230	\$10,373	\$230	\$840	\$935	\$10,356	\$11,070	\$11,308	16%	9%
Castle Rock	\$10,058	\$10,360	\$10,477	\$10,614	\$877	\$1,638	\$1,732	\$11,236	\$12,116	\$12,346	23%	16%
Centerville	\$13,859	\$14,795	\$14,905	\$15,083	\$0	\$1,030	\$0	\$14,795	\$14,905	\$15,083	9%	0%
Central Kitsap	\$10,581	\$11,102	\$11,117	\$11,249	\$1,393	\$2,156	\$2,289	\$12,495	\$13,273	\$13,538	28%	20%
Central Valley	\$10,551	\$11,022	\$11,025	\$11,243	\$288	\$928	\$1,032	\$11,311	\$11,953	\$13,336	15%	9%
Centralia	\$10,928	\$11,022	\$11,023	\$11,486	\$682	\$1,452	\$1,556	\$11,953	\$11,933	\$12,180	19%	14%
Chehalis	\$10,328	\$11,739	\$11,825	\$11,480	\$456	\$1,432	\$1,208	\$11,933	\$12,800	\$13,042	15%	10%
Cheney	\$10,264	\$10,727	\$11,823	\$10,880	\$561	\$1,113	\$1,354	\$11,288	\$12,938	\$13,138	19%	12%
Chewelah	\$10,309	\$10,727	\$10,730	\$10,880	\$562	\$1,432	\$1,526	\$11,258	\$12,240	\$12,234	21%	14%
Chimacum	\$10,309	\$10,090	\$10,808	\$10,949	\$1,611	\$2,836	\$2,980	\$13,458	\$14,460	\$12,473	26%	25%
Clarkston	\$10,639	\$11,008	\$11,024	\$11,730	\$272	\$864	\$2,980	\$11,280	\$11,917	\$12,153	14%	9%
Cle Elum-Roslyn	\$10,562	\$11,008	\$11,032	\$11,163	\$810	\$1,863	\$1,920	\$11,280	\$11,917	\$12,133	25%	17%
Clover Park	\$10,362 \$11,409	\$11,065 \$11,942	\$11,130	\$11,264	\$912	\$1,503	\$1,920 \$1,642	\$11,895 \$12,854	\$13,001	\$13,735	20%	14%
Colfax	\$11,409 \$10,790	\$11,942 \$11,667	\$11,960	\$12,093	\$912 \$176	\$1,516 \$845	\$1,642 \$957	\$12,834 \$11,843	\$13,478	\$13,733	18%	8%
College Place	\$10,790 \$10,267	\$10,652	\$11,038	\$11,780	\$176 \$599	\$1,135	\$957 \$1,244	\$11,843 \$11,252	\$12,503	\$12,738	19%	11%
Colton							\$1,2 44 \$0			\$12,175	7%	0%
	\$18,198 \$16,607	\$19,296 \$17,205	\$19,339 \$17,422	\$19,493 \$17.597	\$0 \$15	\$0 \$1.200		\$19,296 \$17,220	\$19,339 \$19,722	. ,	7% 14%	0% 8%
Columbia (Stev)	\$16,607	\$17,205 \$12,207	\$17,422	\$17,587	\$15 \$64	\$1,300	\$1,360	\$17,220	\$18,722	\$18,946		
Columbia (Walla)	\$11,980	\$12,297	\$12,306	\$12,422	\$64	\$528	\$649	\$12,361	\$12,834	\$13,071	9%	5%

	Est. 2016-17	Estimated Tota	•	•	Net Per Pupil Po	olicy Change (S	tate, Local	Estimated Tota	l Per Pupil Fund	ding With	% Chg	% Chg
		Per Pu	pil Funding - M	L	ı	Levy, LEA)		Po	licy Impact		2020-21	2020-Ž1 To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Colville	\$10,796	\$11,240	\$11,318	\$11,451	\$332	\$1,004	\$1,101	\$11,572	\$12,322	\$12,553	16%	10%
Concrete	\$12,673	\$12,960	\$12,765	\$12,888	\$745	\$1,567	\$1,781	\$13,705	\$14,332	\$14,669	16%	14%
Conway	\$11,397	\$12,179	\$12,192	\$12,311	\$37	\$298	\$360	\$12,216	\$12,490	\$12,671	11%	3%
Cosmopolis	\$15,133	\$15,408	\$15,116	\$15,205	\$0	\$0	\$0	\$15,408	\$15,116	\$15,205	0%	0%
Coulee/Hartline	\$15,406	\$15,828	\$16,009	\$16,160	\$394	\$1,396	\$1,529	\$16,222	\$17,405	\$17,690	15%	9%
Coupeville	\$9,884	\$10,408	\$10,318	\$10,449	\$1,475	\$2,594	\$2,671	\$11,883	\$12,912	\$13,119	33%	26%
Crescent	\$11,439	\$11,853	\$12,030	\$12,169	\$1,095	\$2,188	\$2,294	\$12,948	\$14,217	\$14,462	26%	19%
Creston	\$25,438	\$26,858	\$27,219	\$27,589	\$0	\$0	\$144	\$26,858	\$27,219	\$27,734	9%	1%
Curlew	\$14,853	\$15,240	\$15,331	\$15,498	\$509	\$1,804	\$1,920	\$15,748	\$17,135	\$17,418	17%	12%
Cusick	\$12,726	\$13,275	\$13,495	\$13,670	\$547	\$1,842	\$1,900	\$13,822	\$15,338	\$15,570	22%	14%
Damman	\$19,705	\$19,956	\$19,738	\$19,983	\$0	\$0	\$0	\$19,956	\$19,738	\$19,983	1%	0%
Darrington	\$13,395	\$13,367	\$13,152	\$13,272	\$1,140	\$1,817	\$1,961	\$14,507	\$14,969	\$15,232	14%	15%
Davenport	\$11,255	\$11,681	\$11,760	\$11,886	\$247	\$802	\$902	\$11,928	\$12,562	\$13,232	14%	8%
Dayton	\$13,095	\$13,203	\$13,037	\$13,161	\$944	\$2,089	\$2,225	\$14,148	\$15,126	\$15,386	18%	17%
Deer Park	\$9,627	\$9,974	\$10,057	\$10,193	\$839	\$1,730	\$1,820	\$10,813	\$11,786	\$12,013	25%	18%
Dieringer	\$12,525	\$13,056	\$12,727	\$12,841	\$201	\$678	\$915	\$13,257	\$13,405	\$13,757	10%	7%
Dixie	\$33,390	\$34,142	\$34,502	\$34,870	\$0	\$0	\$0	\$34,142	\$34,502	\$34,870	4%	0%
East Valley	\$11,839	\$12,011	\$11,834	\$11,961	\$195	\$799	\$904	\$12,206	\$12,633	\$12,865	9%	8%
East Valley (Yak)	\$10,334	\$10,769	\$10,870	\$11,008	\$478	\$1,170	\$1,274	\$11,248	\$12,033	\$12,282	19%	12%
Eastmont	\$9,982	\$10,783	\$10,509	\$10,646	\$595	\$1,355	\$1,450	\$10,978	\$12,040	\$12,202	21%	14%
Easton	\$20,385	\$21,047	\$10,303	\$21,505	\$133	\$1,333	\$1,430	\$21,180	\$22,690	\$12,030	13%	7%
Eatonville	\$10,696	\$11,037	\$10,876	\$10,995	\$415	\$1,008	\$1,339	\$11,452	\$11,884	\$12,109	13%	10%
Edmonds	\$11,194	\$11,505	\$10,870	\$10,995	\$1,693	\$2,834	\$3,068	\$13,198	\$14,153	\$12,103	30%	27%
Ellensburg	\$10,644	\$11,303	\$11,085	\$11,430	\$324	\$971	\$3,008	\$11,435	\$14,155	\$12,285	15%	10%
Elma		\$11,112 \$11,776	\$11,561		\$369			\$11,433 \$12,145	\$12,030	\$12,2837	10%	10%
	\$11,654 \$25,919		\$11,561	\$11,697	\$369 \$0	\$1,038	\$1,141	\$12,145	\$12,599	\$12,837	13%	4%
Endicott Entiat	\$25,919 \$12,532	\$27,353 \$12,999	\$27,556	\$27,931 \$13,301	\$0 \$0	\$1,020 \$435	\$1,238 \$538	\$27,333 \$12,999	\$28,576 \$13,578	\$29,170	10%	4%
	\$12,532 \$10,997							\$12,999 \$12,238	\$13,376		19%	
Enumclaw		\$11,448	\$11,406	\$11,532	\$790 \$300	\$1,416	\$1,543			\$13,076	16%	13%
Ephrata Evaline	\$10,277 \$11,673	\$10,613 \$12,642	\$10,677 \$12,839	\$10,808 \$13,042	\$390 \$0	\$993 \$493	\$1,095 \$600	\$11,003 \$12,642	\$11,670 \$13,332	\$11,903	17%	10% 5%
		\$12,642 \$11,771				· ·	\$2,196	\$12,642 \$13,169		\$13,642	-	19%
Everett	\$11,348		\$11,667 \$11,134	\$11,797	\$1,398 \$784	\$2,197			\$13,864 \$13,610	\$13,993	23%	19% 14%
Evergreen (Clark)	\$10,696	\$11,083	\$11,124	\$11,253	\$784	\$1,486	\$1,598	\$11,867 \$17,173	\$12,610	\$12,852	20%	
Evergreen (Stev)	\$15,256 \$11,573	\$15,954 \$11,730	\$16,264 \$11,607	\$16,565 \$11,727	\$1,219	\$3,016	\$3,125	\$17,173	\$19,281	\$19,690	29%	19%
Federal Way	\$11,573 \$11,003	\$11,729	\$11,607 \$11,007	\$11,727	\$1,353	\$2,037	\$2,176	\$13,082	\$13,644	\$13,903	20%	19%
Ferndale	\$11,093	\$11,242	\$11,007	\$11,141	\$904	\$1,562	\$1,614	\$12,146	\$12,569	\$12,754	15%	14%
Fife	\$10,370	\$10,771	\$10,752	\$10,872	\$1,353	\$2,105	\$2,231	\$12,124	\$12,857	\$13,103	26%	21%
Finley	\$11,971	\$12,195	\$12,199	\$12,326	\$274	\$903	\$1,004	\$12,470	\$13,102	\$13,330	11%	8%
Franklin Pierce	\$11,256	\$11,379	\$11,209	\$11,334	\$984	\$1,612	\$1,741	\$12,363	\$12,821	\$13,075	16%	15%
Freeman	\$10,178	\$10,746	\$10,840	\$10,965	\$243	\$867	\$970	\$10,989	\$11,707	\$11,934	17%	9%
Garfield	\$20,827	\$21,776	\$21,833	\$22,005	\$252	\$1,468	\$1,612	\$22,028	\$23,300	\$23,617	13%	7%
Glenwood	\$26,793	\$27,607	\$27,749	\$28,176	\$0	\$934	\$1,097	\$27,607	\$28,683	\$29,273	9%	4%
Goldendale	\$10,879	\$11,036	\$10,934	\$11,065	\$643	\$1,531	\$1,612	\$11,679	\$12,465	\$12,677	17%	15%
Grand Coulee Dan	\$10,924	\$11,203	\$11,293	\$11,417	\$781	\$1,452	\$1,558	\$11,984	\$12,745	\$12,976	19%	14%

	Est. 2016-17	Estimated Tota	•	•	Net Per Pupil Po	olicy Change (S	tate, Local	Estimated Tota	l Per Pupil Fund	ding With	% Chg	% Chg
		Per Pu	pil Funding - M	IL		Levy, LEA)		Po	olicy Impact		2020-21	2020-21
												To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Grandview	\$9,711	\$10,059	\$10,100	\$10,240	\$1,358	\$2,441	\$2,545	\$11,418	\$12,540	\$12,785	32%	25%
Granger	\$10,353	\$10,682	\$10,732	\$10,872	\$1,092	\$2,125	\$2,232	\$11,774	\$12,856	\$13,105	27%	21%
Granite Falls	\$10,342	\$10,616	\$10,424	\$10,549	\$1,120	\$1,787	\$1,915	\$11,736	\$12,211	\$12,463	21%	18%
Grapeview	\$10,677	\$11,154	\$11,112	\$11,211	\$975	\$1,779	\$1,921	\$12,129	\$12,891	\$13,132	23%	17%
Great Northern	\$13,696	\$14,248	\$14,413	\$14,597	\$665	\$1,271	\$1,416	\$14,913	\$15,684	\$16,012	17%	10%
Green Mountain	\$11,568	\$12,611	\$12,762	\$12,880	\$293	\$877	\$1,134	\$12,904	\$13,638	\$14,014	21%	9%
Griffin	\$12,261	\$12,768	\$12,608	\$12,734	\$128	\$873	\$999	\$12,896	\$13,481	\$13,732	12%	8%
Harrington	\$22,293	\$23,416	\$23,571	\$23,756	\$0	\$0	\$0	\$23,416	\$23,571	\$23,756	7%	0%
Highland	\$11,014	\$11,360	\$11,441	\$11,580	\$632	\$1,456	\$1,558	\$11,992	\$12,897	\$13,139	19%	13%
Highline	\$11,339	\$11,489	\$11,251	\$11,376	\$1,955	\$2,719	\$2,875	\$13,444	\$13,971	\$14,251	26%	25%
Hockinson	\$10,033	\$10,444	\$10,337	\$10,450	\$780	\$1,452	\$1,560	\$11,224	\$11,789	\$12,010	20%	15%
Hood Canal	\$14,654	\$14,591	\$14,215	\$14,325	\$187	\$473	\$638	\$14,778	\$14,689	\$14,963	2%	4%
Hoquiam	\$10,484	\$10,807	\$10,734	\$10,868	\$541	\$1,141	\$1,254	\$11,349	\$11,875	\$12,123	16%	12%
Inchelium	\$13,201	\$13,414	\$13,461	\$13,600	\$1,153	\$2,351	\$2,469	\$14,567	\$15,812	\$16,069	22%	18%
Index	\$24,811	\$25,264	\$25,443	\$25,723	\$1,292	\$2,240	\$2,444	\$26,556	\$27,683	\$28,168	14%	10%
Issaquah	\$9,765	\$10,122	\$10,006	\$10,122	\$2,029	\$3,312	\$3,442	\$12,151	\$13,318	\$13,564	39%	34%
Kahlotus	\$39,123	\$40,879	\$41,557	\$42,213	\$456	\$3,778	\$3,992	\$41,334	\$45,334	\$46,205	18%	9%
Kalama	\$9,654	\$10,165	\$10,198	\$10,311	, \$775	\$1,755	\$1,921	\$10,940	\$11,953	\$12,231	27%	19%
Keller	\$20,644	\$21,843	\$22,217	\$22,573	\$ 0	\$1,244	\$1,390	\$21,843	\$23,460	\$23,964	16%	6%
Kelso	\$10,462	\$10,831	\$10,924	\$11,056	\$620	\$1,242	\$1,346	\$11,452	\$12,166	\$12,402	19%	12%
Kennewick	\$10,124	\$10,553	\$10,640	\$10,776	\$663	\$1,408	\$1,511	\$11,216	\$12,048	\$12,287	21%	14%
Kent	\$11,214	\$11,381	\$11,183	\$11,300	\$1,711	\$2,471	\$2,611	\$13,093	\$13,653	\$13,911	24%	23%
Kettle Falls	\$10,315	\$10,721	\$10,817	\$10,956	\$627	\$1,377	\$1,470	\$11,348	\$12,194	\$12,427	20%	13%
Kiona Benton	\$11,772	\$11,957	\$12,050	\$12,185	\$264	\$965	\$1,057	\$12,222	\$13,014	\$13,242	12%	9%
Kittitas	\$11,334	\$11,812	\$11,928	\$12,048	\$604	\$1,522	\$1,714	\$12,416	\$13,450	\$13,762	21%	14%
Klickitat	\$34,200	\$34,925	\$35,048	\$35,513	\$0	\$470	\$621	\$34,925	\$35,518	\$36,135	6%	2%
La Conner	\$11,948	\$11,914	\$12,045	\$12,182	\$1,220	\$2,155	\$2,269	\$13,134	\$14,201	\$14,451	21%	19%
Lacenter	\$10,616	\$11,232	\$11,345	\$11,474	\$393	\$1,066	\$1,161	\$11,625	\$12,410	\$12,635	19%	10%
Lacrosse Joint	\$39,108	\$40,837	\$40,981	\$41,499	\$0	\$0	\$0	\$40,837	\$40,981	\$41,499	6%	0%
Lake Chelan	\$11,322	\$11,758	\$11,918	\$12,048	\$887	\$1,896	\$1,975	\$12,644	\$13,814	\$14,023	24%	16%
Lake Stevens	\$9,905	\$10,536	\$10,647	\$10,791	\$2,026	\$3,019	\$3,002	\$12,562	\$13,666	\$13,792	39%	28%
Lake Washington	\$9,792	\$10,268	\$10,249	\$10,367	\$2,193	\$3,419	\$3,510	\$12,461	\$13,668	\$13,877	42%	34%
Lakewood	\$10,421	\$10,823	\$10,697	\$10,832	\$1,462	\$2,338	\$2,459	\$12,284	\$13,035	\$13,291	28%	23%
Lamont	\$24,256	\$25,601	\$25,671	\$25,976	\$0	\$0	\$0	\$25,601	\$25,671	\$25,976	7%	0%
Liberty	\$12,243	\$12,550	\$12,396	\$12,517	\$541	\$1,474	\$1,662	\$13,091	\$13,870	\$14,180	16%	13%
Lind	\$18,340	\$18,916	\$18,825	\$18,948	\$1,205	\$2,373	\$2,601	\$20,122	\$21,198	\$21,550	17%	14%
Longview	\$11,168	\$11,385	\$11,391	\$11,516	\$541	\$1,138	\$1,247	\$11,926	\$12,529	\$12,764	14%	11%
Loon Lake	\$8,998	\$9,476	\$9,635	\$9,766	\$994	\$1,878	\$1,929	\$10,469	\$11,513	\$11,694	30%	20%
Lopez	\$16,406	\$16,755	\$16,625	\$16,752	\$1,934	\$3,203	\$3,384	\$18,689	\$19,828	\$20,136	23%	20%
Lyle	\$14,956	\$15,615	\$15,764	\$15,900	\$718	\$1,700	\$1,847	\$16,332	\$17,463	\$17,747	19%	12%
Lynden	\$10,021	\$10,665	\$10,789	\$10,927	\$949	\$1,697	\$1,803	\$11,614	\$12,486	\$12,730	27%	17%
Mabton	\$10,524	\$10,877	\$10,878	\$11,009	\$1,243	\$2,280	\$2,302	\$12,120	\$13,158	\$13,311	26%	21%
Mansfield	\$20,009	\$20,555	\$20,641	\$20,806	\$986	\$2,597	\$2,733	\$21,541	\$23,238	\$23,539	18%	13%

	Est. 2016-17	Estimated Tota	l State, Local L	evy & LEA	Net Per Pupil Po	olicy Change (S	tate, Local	Estimated Tota		ding With	% Chg 2020-21	% Chg 2020-21
		Per Pu	pil Funding - N	IL	1	Levy, LEA)		Po	olicy Impact			
												To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Manson	\$12,328	\$12,740	\$12,898	\$13,023	\$1,057	\$2,115	\$2,218	\$13,798	\$15,013	\$15,241	24%	17%
Mary M Knight	\$5,394	\$5,651	\$5,686	\$5,861	\$1,769	\$2,871	\$2,967	\$7,420	\$8,557	\$8,828	64%	51%
Mary Walker	\$10,354	\$11,041	\$11,187	\$11,326	\$317	\$1,193	\$1,287	\$11,358	\$12,380	\$12,614	22%	11%
Marysville	\$11,486	\$11,782	\$11,615	\$11,751	\$1,291	\$2,074	\$2,134	\$13,072	\$13,689	\$13,884	21%	18%
Mc Cleary	\$10,755	\$11,404	\$11,439	\$11,571	\$60	\$407	\$528	\$11,464	\$11,846	\$12,099	12%	5%
Mead	\$10,527	\$10,812	\$10,689	\$10,819	\$575	\$1,259	\$1,295	\$11,387	\$11,948	\$12,114	15%	12%
Medical Lake	\$9,787	\$10,270	\$10,348	\$10,484	\$938	\$1,933	\$2,027	\$11,208	\$12,281	\$12,511	28%	19%
Mercer Island	\$10,640	\$10,869	\$10,697	\$10,805	\$1,506	\$2,470	\$2,622	\$12,375	\$13,167	\$13,427	26%	24%
Meridian	\$10,578	\$10,938	\$10,787	\$10,910	\$826	\$1,472	\$1,589	\$11,764	\$12,259	\$12,498	18%	15%
Methow Valley	\$11,627	\$12,013	\$11,934	\$12,058	\$768	\$1,911	\$2,034	\$12,782	\$13,845	\$14,092	21%	17%
Mill A	\$30,472	\$31,367	\$31,778	\$32,199	\$3,826	\$6,856	\$7,041	\$35,193	\$38,633	\$39,239	29%	22%
Monroe	\$10,407	\$10,640	\$10,517	\$10,641	\$1,487	\$2,301	\$2,422	\$12,127	\$12,818	\$13,063	26%	23%
Montesano	\$10,041	\$10,629	\$10,623	\$10,759	\$214	\$872	\$974	\$10,843	\$11,495	\$11,734	17%	9%
Morton	\$12,071	\$12,496	\$12,641	\$12,779	\$682	\$1,405	\$1,503	\$13,178	\$14,046	\$14,282	18%	12%
Moses Lake	\$10,813	\$12,430	\$11,040	\$11,173	\$812	\$1,473	\$1,514	\$11,931	\$12,513	\$12,688	17%	14%
Mossyrock	\$11,678	\$12,067	\$12,220	\$12,360	\$714	\$1,603	\$1,709	\$12,781	\$13,824	\$14,069	20%	14%
Mount Adams	\$9,377	\$9,948	\$10,109	\$10,248	\$1,218	\$2,230	\$2,300	\$11,165	\$12,339	\$12,549	34%	22%
Mount Baker	\$11,502	\$11,672	\$11,453	\$10,246	\$978	\$1,644	\$1,773	\$12,650	\$13,097	\$12,349	16%	15%
Mount Pleasant	\$10,162	\$9,813	\$9,989	\$10,169	\$2,201	\$3,495	\$3,595	\$12,014	\$13,483	\$13,765	35%	35%
Mt Vernon	\$10,102	\$11,516	\$11,390	\$10,103	\$1,389	\$2,129	\$2,267	\$12,904	\$13,520	\$13,784	22%	20%
Mukilteo	\$11,147	\$11,310	\$11,350	\$11,317	\$2,073	\$3,122	\$3,189	\$13,443	\$14,374	\$13,764	31%	28%
Naches Valley	\$11,147	\$11,453	\$11,231	\$11,564	\$352	\$950	\$1,059	\$11,805	\$12,340	\$14,575	13%	9%
Napavine	\$10,066	\$10,442	\$10,514	\$10,650	\$666	\$1,514	\$1,605	\$11,803	\$12,028	\$12,370	22%	15%
Naselle Grays Riv	\$10,000 \$14,470	\$10,442 \$14,894	\$10,314	\$15,118	\$173	\$1,314	\$1,003	\$11,108 \$15,067	\$15,915	\$12,233	12%	7%
•			\$14,993		\$846					· ·	21%	17%
Nespelem	\$11,506 \$10,140	\$11,883 \$10,570	\$11,615	\$11,967 \$10,812	\$498	\$1,883	\$2,002 \$1,324	\$12,729 \$11,069	\$13,698 \$11,907	\$13,969	20%	12%
Newport					•	\$1,228				\$12,136	12%	
Nine Mile Falls	\$10,896	\$11,371	\$11,308	\$11,429	\$128	\$676	\$781	\$11,499	\$11,984 \$13,881	\$12,210		7%
Nooksack Valley	\$11,140 \$11,570	\$11,388	\$11,290 \$11,863	\$11,425	\$883	\$1,591	\$1,717	\$12,271	\$12,881	\$13,142	18% 24%	15% 20%
North Beach	\$11,579	\$11,892		\$11,982	\$1,115	\$2,230	\$2,366 \$2,264	\$13,007	\$14,093 \$13,071	\$14,349	28%	20%
North Franklin	\$10,293	\$10,705	\$10,796	\$10,934	\$1,182	\$2,176		\$11,887	\$12,971	\$13,198		
North Kitsap	\$11,497	\$11,756	\$11,609	\$11,733	\$1,280	\$2,030	\$2,176	\$13,037	\$13,640	\$13,909	21%	19%
North Mason	\$10,647	\$11,078	\$11,248	\$11,383	\$662	\$1,429	\$1,527	\$11,740	\$12,677	\$12,910	21%	13%
North River	\$27,677	\$28,778	\$29,280	\$29,795	\$2,939	\$6,278	\$6,469 \$1,537	\$31,717	\$35,558 \$13,370	\$36,263	31%	22%
North Thurston	\$10,573	\$10,946	\$10,781	\$10,907	\$798	\$1,490	\$1,537	\$11,744	\$12,270	\$12,444	18%	14%
Northport	\$12,999	\$13,403	\$13,557	\$13,711	\$1,031	\$2,215	\$2,240	\$14,434	\$15,772	\$15,951	23%	16%
Northshore	\$10,274	\$10,834	\$10,872	\$11,000	\$1,560	\$2,697	\$2,903	\$12,394	\$13,569	\$13,902	35%	26%
Oak Harbor	\$9,982	\$10,588	\$10,689	\$10,826	\$1,426	\$2,341	\$2,461	\$12,014	\$13,030	\$13,287	33%	23%
Oakesdale	\$23,081	\$23,899	\$23,243	\$23,388	\$0 \$613	\$445	\$617	\$23,899	\$23,687	\$24,006	4%	3%
Oakville	\$13,442	\$13,887	\$13,874	\$14,032	\$613	\$1,571	\$1,703	\$14,500	\$15,445	\$15,735	17%	12%
Ocean Beach	\$12,080	\$12,270	\$12,123	\$12,246	\$900	\$1,813	\$1,846	\$13,171	\$13,936	\$14,092	17%	15%
Ocosta	\$12,150	\$12,519	\$12,528	\$12,649	\$359	\$1,070	\$1,194	\$12,877	\$13,598	\$13,843	14%	9%
Odessa	\$14,561	\$15,184	\$15,330	\$15,480	\$0	\$766	\$898	\$15,184	\$16,096	\$16,379	12%	6%
Okanogan	\$10,113	\$10,465	\$10,537	\$10,681	\$538	\$1,385	\$1,475	\$11,003	\$11,922	\$12,155	20%	14%

	Est. 2016-17	Estimated Tota	•	•	Net Per Pupil Po	olicy Change (St	tate, Local	Estimated Tota	l Per Pupil Fund	ding With	% Chg	% Chg
		Per Pu	pil Funding - M	IL	I	Levy, LEA)		Po	licy Impact		2020-21	2020-Ž1 To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Olympia	\$10,465	\$10,876	\$10,735	\$10,864	\$311	\$952	\$1,044	\$11,187	\$11,687	\$11,908	14%	10%
Omak	\$8,484	\$8,765	\$8,820	\$8,960	\$1,193	\$2,145	\$2,227	\$9,958	\$10,964	\$11,187	32%	25%
Onalaska	\$10,489	\$10,837	\$10,955	\$11,088	\$771	\$1,605	\$1,702	\$11,608	\$12,560	\$12,790	22%	15%
Onion Creek	\$19,643	\$20,093	\$20,183	\$20,490	\$0	\$648	\$771	\$20,093	\$20,832	\$21,261	8%	4%
Orcas	\$10,563	\$10,733	\$10,682	\$10,794	\$1,426	\$2,581	\$2,708	\$12,159	\$13,264	\$13,502	28%	25%
Orchard Prairie	\$10,327	\$11,321	\$11,491	\$11,670	\$1,141	\$2,218	\$2,298	\$12,462	\$13,708	\$13,968	35%	20%
Orient	\$14,432	\$15,879	\$16,090	\$16,334	\$1,017	\$2,579	\$2,634	\$16,896	\$18,669	\$18,968	31%	16%
Orondo	\$14,613	\$15,222	\$15,397	\$15,531	\$0	\$0	\$53	\$15,222	\$15,397	\$15,584	7%	0%
Oroville	\$11,164	\$11,568	\$11,700	\$11,827	\$582	\$1,268	\$1,346	\$12,150	\$12,969	\$13,173	18%	11%
Orting	\$9,932	\$10,545	\$10,604	\$10,730	\$902	\$1,602	\$1,723	\$11,448	\$12,206	\$12,453	25%	16%
Othello	\$9,698	\$10,120	\$10,200	\$10,346	\$1,124	\$2,140	\$2,244	\$11,244	\$12,340	\$12,590	30%	22%
Palisades	\$19,286	\$19,881	\$20,174	\$20,488	\$2,751	\$4,319	\$4,539	\$22,632	\$24,492	\$25,027	30%	22%
Palouse	\$14,825	\$15,879	\$15,985	\$16,134	\$2,731 \$0	\$4,319	\$4,539 \$132	\$15,879	\$15,985	\$16,266	10%	1%
Pasco	\$10,496	\$10,961	\$13,383	\$11,164	\$889	\$1,589	\$1,702	\$11,850	\$12,621	\$12,865	23%	15%
Pateros	\$13,247	\$13,636	\$11,032	\$13,889	\$325	\$1,030	\$1,702	\$13,962	\$12,021	\$15,032	13%	8%
Paterson	\$11,709	\$13,030	\$13,743	\$13,889	\$1,178	\$2,331	\$2,392	\$13,561	\$14,773	\$15,032	29%	19%
Pe Ell	\$13,990	\$12,383 \$14,465	\$12,505 \$14,576	\$14,736	\$1,178 \$0	\$666	\$2,3 <i>9</i> 2 \$769	\$14,465	\$15,242	\$15,504	11%	5%
Peninsula	\$10,527	\$10,860	\$14,370	\$10,902	\$1,233	\$2,299	\$2,490	\$12,093	\$13,242	\$13,304	27%	23%
					\$303		\$2,490 \$958	\$13,201			11%	7%
Pioneer	\$12,607 \$14,489	\$12,898 \$14,745	\$12,896	\$13,010 \$14,879	\$303 \$63	\$806		\$13,201 \$14,808	\$13,702 \$15,751	\$13,968		
Pomeroy			\$14,739			\$1,013	\$1,149 \$1,287			\$16,028	11%	8%
Port Angeles	\$10,744	\$11,032	\$11,048	\$11,178	\$709	\$1,345	\$1,387	\$11,741	\$12,393	\$12,566	17%	12%
Port Townsend	\$11,424	\$11,540	\$11,381	\$11,509	\$1,022	\$2,109	\$2,242	\$12,562	\$13,490	\$13,751	20%	19%
Prescott	\$14,517	\$15,014	\$15,186	\$15,333	\$902	\$2,164	\$2,307	\$15,916	\$17,350	\$17,640	22%	15%
Prosser	\$11,114	\$11,465	\$11,564	\$11,704	\$347	\$1,101	\$1,199	\$11,812	\$12,665	\$12,903	16%	10%
Pullman	\$9,404	\$10,311	\$10,437	\$10,567	\$470	\$1,102	\$1,201	\$10,781	\$11,539	\$11,768	25%	11%
Puyallup	\$10,723	\$11,087	\$10,941	\$11,065	\$672	\$1,332	\$1,441	\$11,759	\$12,273	\$12,506	17%	13%
Queets-Clearwate	\$27,573	\$28,557	\$28,824	\$29,244	\$0	\$896	\$1,052	\$28,557	\$29,721	\$30,297	10%	4%
Quilcene	\$9,196	\$9,506	\$9,646	\$9,781	\$1,333	\$2,397	\$2,495	\$10,839	\$12,043	\$12,276	33%	26%
Quillayute Valley	\$9,053	\$9,359	\$9,465	\$9,596	\$1,460	\$2,518	\$2,641	\$10,819	\$11,982	\$12,237	35%	28%
Quinault	\$17,737	\$18,283	\$18,189	\$18,336	\$202	, \$995	\$1,153	\$18,485	\$19,185	\$19,488	10%	6%
Quincy	\$10,996	\$11,425	\$11,553	\$11,678	\$1,108	\$2,151	\$2,352	\$12,533	\$13,704	\$14,029	28%	20%
Rainier	\$10,598	\$10,812	\$10,729	\$10,852	\$482	\$1,115	\$1,226	\$11,295	\$11,844	\$12,078	14%	11%
Raymond	\$11,316	\$11,624	\$11,657	\$11,783	\$739	\$1,442	\$1,547	\$12,363	\$13,099	\$13,330	18%	13%
Reardan	\$11,104	\$11,842	\$11,980	\$12,115	\$0	\$423	\$575	\$11,842	\$12,403	\$12,690	14%	5%
Renton	\$11,297	\$11,560	\$11,418	\$11,540	\$2,021	\$3,038	\$3,169	\$13,581	\$14,456	\$14,708	30%	27%
Republic	\$11,141	\$11,622	\$11,767	\$11,918	\$513	\$1,566	\$1,657	\$12,135	\$13,333	\$13,575	22%	14%
Richland	\$10,227	\$10,625	\$10,672	\$10,793	\$820	\$1,549	\$1,587	\$11,444	\$12,221	\$12,381	21%	15%
Ridgefield	\$9,090	\$9,831	\$9,846	\$9,971	\$844	\$1,703	\$1,863	\$10,675	\$11,549	\$11,834	30%	19%
Ritzville	\$11,677	\$12,535	\$12,624	\$12,739	\$0	\$102	\$280	\$12,535	\$12,725	\$13,019	11%	2%
Riverside	\$11,393	\$11,700	\$11,744	\$11,860	\$219	\$719	\$826	\$11,919	\$12,462	\$12,686	11%	7%
Riverview	\$10,309	\$10,621	\$10,505	\$10,625	\$1,656	\$2,627	\$2,762	\$12,277	\$13,131	\$13,387	30%	26%
Rochester	\$10,533	\$10,838	\$10,852	\$10,973	\$470	\$1,022	\$1,129	\$11,308	\$11,874	\$12,103	15%	10%
Roosevelt	\$15,604	\$15,914	\$16,158	\$16,408	\$4,051	\$6,104	\$6,260	\$19,965	\$22,262	\$22,668	45%	38%

	Est. 2016-17	Estimated Tota	•	•	Net Per Pupil Po	olicy Change (S	tate, Local	Estimated Tota	l Per Pupil Fund	ding With	% Chg	% Chg
		Per Pu	pil Funding - M	L		Levy, LEA)		Po	licy Impact		2020-21	2020-21 To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Rosalia	\$17,544	\$18,109	\$18,032	\$18,169	\$0	\$852	\$1,211	\$18,109	\$18,884	\$19,379	10%	7%
Royal	\$9,836	\$10,199	\$10,286	\$10,425	\$1,224	\$2,281	\$2,305	\$11,423	\$12,566	\$12,730	29%	22%
San Juan	\$10,617	\$10,970	\$10,843	\$10,967	\$1,603	\$2,848	\$2,989	\$12,572	\$13,690	\$13,956	31%	27%
Satsop	\$10,834	\$12,108	\$12,125	\$12,308	\$0	\$297	\$383	\$12,108	\$12,423	\$12,691	17%	3%
Seattle	\$12,120	\$12,382	\$12,195	\$12,304	\$1,480	\$2,329	\$2,495	\$13,862	\$14,524	\$14,799	22%	20%
Sedro Woolley	\$11,101	\$11,364	\$11,212	\$11,339	\$988	\$1,685	\$1,805	\$12,352	\$12,897	\$13,144	18%	16%
Selah	\$10,709	\$11,066	\$11,147	\$11,276	\$552	\$1,194	\$1,295	\$11,618	\$12,341	\$12,571	17%	11%
Selkirk	\$14,239	\$14,789	\$14,927	\$15,077	\$777	\$1,957	\$2,165	\$15,566	\$16,884	\$17,242	21%	14%
Sequim	\$10,081	\$10,592	\$10,750	\$10,887	\$1,119	\$2,105	\$2,167	\$11,711	\$12,855	\$13,055	29%	20%
Shaw	\$27,580	\$28,634	\$29,144	\$29,667	\$8,970	\$13,396	\$13,761	\$37,604	\$42,540	\$43,429	57%	46%
Shelton	\$10,801	\$11,057	\$11,004	\$11,139	\$677	\$1,402	\$1,513	\$11,734	\$12,406	\$12,652	17%	14%
Shoreline	\$10,446	\$10,972	\$10,983	\$11,105	\$1,809	\$2,834	\$2,914	\$12,781	\$13,817	\$14,019	34%	26%
Skamania	\$10,655	\$11,414	\$11,585	\$11,760	\$848	\$1,918	\$1,978	\$12,261	\$13,503	\$13,738	29%	17%
Skykomish	\$34,523	\$35,920	\$36,501	\$37,066	\$5,179	\$7,777	\$8,149	\$41,099	\$44,278	\$45,215	31%	22%
Snohomish	\$10,671	\$10,969	\$10,848	\$10,973	\$1,712	\$2,566	\$2,570	\$12,682	\$13,414	\$13,543	27%	23%
Snoqualmie Valley	\$9,931	\$10,329	\$10,219	\$10,340	\$1,810	\$2,850	\$2,984	\$12,139	\$13,069	\$13,324	34%	29%
Soap Lake	\$12,250	\$12,525	\$12,595	\$12,716	\$867	\$1,546	\$1,663	\$13,392	\$14,142	\$14,379	17%	13%
South Bend	\$12,295	\$12,657	\$12,745	\$12,876	\$641	\$1,469	\$1,570	\$13,297	\$14,214	\$14,445	17%	12%
South Kitsap	\$10,588	\$10,943	\$10,892	\$11,021	\$1,617	\$2,394	\$2,535	\$12,560	\$13,286	\$13,556	28%	23%
South Whidbey	\$10,997	\$11,303	\$10,052	\$11,295	\$1,808	\$3,077	\$3,090	\$13,111	\$14,241	\$14,385	31%	27%
Southside	\$10,052	\$10,794	\$10,574	\$10,698	\$0	\$197	\$3,030	\$10,794	\$10,771	\$14,025	10%	3%
Spokane	\$11,306	\$11,569	\$10,374	\$10,050	\$771	\$1,396	\$1,440	\$12,340	\$10,771	\$13,000	15%	12%
Sprague	\$26,518	\$27,601	\$27,901	\$28,313	\$651	\$2,274	\$2,534	\$28,253	\$30,175	\$30,847	16%	9%
St John	\$16,125	\$17,384	\$17,538	\$17,686	\$437	\$1,529	\$1,717	\$17,821	\$19,067	\$19,403	20%	10%
Stanwood-Caman	\$10,570	\$17,304	\$17,338	\$11,020	\$1,459	\$2,476	\$2,553	\$12,470	\$13,363	\$13,573	28%	23%
Star Star	\$31,233	\$32,254	\$32,764	\$33,285	\$2,940	\$6,584	\$2,333 \$6,751	\$35,195	\$13,303	\$40,036	28%	20%
Starbuck	\$21,146	\$21,931	\$22,327	\$22,733	\$1,507	\$4,130	\$4,247	\$23,438	\$26,457	\$26,980	28%	19%
Stehekin	\$45,892	\$47,736	\$48,559	\$49,402	\$1,307 \$0	\$4,130	\$4,247 \$4,777	\$47,736	\$53,523	\$54,178	18%	10%
	\$45,892 \$10,449	\$10,988	\$11,054		\$725		\$4,777 \$1,586	\$11,713	\$33,323 \$12,511		22%	14%
Steilacoom Hist. Steptoe	\$19,034	\$20,064	\$11,034	\$11,168 \$20,530	\$725 \$0	\$1,457 \$1,024	\$1,281	\$20,064	\$12,311	\$12,755 \$21,811	15%	6%
Stevenson-Carson	\$19,034 \$9,046	\$9,521	\$20,236	\$20,550	\$846	\$1,024 \$1,870	\$1,281 \$1,951	\$20,064 \$10,367	\$21,261	\$21,811	30%	20%
Sultan	\$9,046 \$11,218	\$9,521 \$11,367	\$9,689 \$11,200	\$9,841 \$11,330	\$846 \$1,570	\$1,870 \$2,355	\$1,951 \$2,496	\$10,367 \$12,937	\$11,559 \$13,555	\$11,792	23%	20%
Summit Valley	\$11,218 \$11,552	\$11,367 \$12,481	\$11,200 \$12,592	\$11,330 \$12,790	\$1,570 \$719	\$2,333 \$1,730	\$2,496 \$1,793	\$12,937 \$13,200	\$13,555 \$14,322	\$13,826	25%	14%
	\$11,552 \$10,443	\$12,481 \$10,831					\$1,793 \$1,996	\$13,200 \$11,947	\$14,322 \$12,610		25%	18%
Sumner Sunnyside	\$10,443 \$9,986	\$10,831 \$10,368	\$10,732 \$10,410	\$10,854 \$10,554	\$1,116 \$1,078	\$1,878 \$2,127	\$1,996	\$11,947 \$11,445	\$12,610	\$12,850 \$12,784	23%	21%
•	\$9,986 \$12,174	\$10,368 \$12,585	\$10,410	\$10,554 \$12,653	\$1,078 \$645	\$2,127 \$976	\$2,230 \$1,119	\$11,445 \$13,230	\$12,537 \$13,517		13%	9%
Tacoma Tabolah					\$645 \$918		\$1,119 \$2,060			\$13,772	13%	
Taholah Tahoma	\$15,046 \$10,263	\$15,282 \$10,773	\$15,246	\$15,389		\$1,920		\$16,200	\$17,166	\$17,449		13%
Tahoma	\$10,263	\$10,773	\$10,810	\$10,936	\$1,176	\$1,923	\$2,049	\$11,948	\$12,734	\$12,986	27%	19%
Tekoa	\$17,309	\$17,831	\$17,869	\$18,006	\$0 \$507	\$518	\$634	\$17,831	\$18,387	\$18,640	8%	4%
Tenino	\$10,288	\$10,503	\$10,358	\$10,479	\$507	\$1,085	\$1,193	\$11,010	\$11,444	\$11,673	13%	11%
Thorp	\$17,995	\$18,173	\$18,016	\$18,177	\$973	\$2,257	\$2,434	\$19,146	\$20,273	\$20,611	15%	13%
Toledo	\$10,060	\$10,407	\$10,516	\$10,649	\$543	\$1,355	\$1,442	\$10,951	\$11,871	\$12,091	20%	14%
Tonasket	\$10,249	\$10,631	\$10,715	\$10,849	\$697	\$1,411	\$1,505	\$11,328	\$12,125	\$12,354	21%	14%

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

	Est. 2016-17	Estimated Tota	l State, Local L	evy & LEA	Net Per Pupil Po	olicy Change (S	tate, Local	Estimated Tota	l Per Pupil Func	ling With	% Chg	% Chg
		Per Pu	pil Funding - M	IL	ı	Levy, LEA)		Po	licy Impact		2020-21	2020-21
												To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	2019-20	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML
Toppenish	\$9,615	\$9,925	\$9,974	\$10,115	\$1,305	\$2,376	\$2,481	\$11,230	\$12,350	\$12,596	31%	25%
Touchet	\$17,079	\$17,365	\$17,369	\$17,504	\$0	\$0	\$0	\$17,365	\$17,369	\$17,504	2%	0%
Toutle Lake	\$10,464	\$11,076	\$11,203	\$11,344	\$133	\$815	\$904	\$11,209	\$12,018	\$12,247	17%	8%
Trout Lake	\$13,047	\$13,711	\$13,812	\$13,950	\$393	\$1,308	\$1,426	\$14,104	\$15,120	\$15,376	18%	10%
Tukwila	\$12,435	\$12,673	\$12,622	\$12,726	\$1,310	\$1,696	\$1,853	\$13,983	\$14,318	\$14,579	17%	15%
Tumwater	\$10,122	\$10,555	\$10,446	\$10,575	\$435	\$1,103	\$1,196	\$10,990	\$11,549	\$11,771	16%	11%
Union Gap	\$10,739	\$11,171	\$11,238	\$11,373	\$498	\$1,253	\$1,370	\$11,669	\$12,491	\$12,743	19%	12%
University Place	\$10,199	\$10,621	\$10,705	\$10,830	\$410	\$913	\$1,023	\$11,030	\$11,619	\$11,853	16%	9%
Valley	\$10,717	\$11,197	\$11,340	\$11,473	\$1,068	\$2,152	\$2,224	\$12,265	\$13,492	\$13,697	28%	19%
Vancouver	\$10,503	\$10,895	\$10,958	\$11,081	\$904	\$1,605	\$1,731	\$11,798	\$12,563	\$12,812	22%	16%
Vashon Island	\$10,412	\$10,717	\$10,634	\$10,745	\$1,478	\$2,554	\$2,617	\$12,195	\$13,188	\$13,362	28%	24%
Wahkiakum	\$13,121	\$13,595	\$13,730	\$13,866	\$0	\$578	\$704	\$13,595	\$14,308	\$14,570	11%	5%
Wahluke	\$10,308	\$10,697	\$10,762	\$10,898	\$1,436	\$2,456	\$2,573	\$12,133	\$13,217	\$13,471	31%	24%
Waitsburg	\$12,299	\$12,709	\$12,819	\$12,967	\$46	\$772	\$883	\$12,755	\$13,591	\$13,850	13%	7%
Walla Walla	\$10,930	\$11,301	\$11,276	\$11,405	\$226	\$801	\$908	\$11,527	\$12,076	\$12,313	13%	8%
Wapato	\$9,839	\$10,191	\$10,229	\$10,367	\$1,258	\$2,323	\$2,429	\$11,449	\$12,552	\$12,796	30%	23%
Warden	\$10,163	\$10,529	\$10,608	\$10,738	\$1,152	\$1,944	\$2,053	\$11,681	\$12,552	\$12,791	26%	19%
Washougal	\$10,772	\$11,230	\$11,279	\$11,399	\$512	\$1,187	\$1,290	\$11,742	\$12,465	\$12,690	18%	11%
Washtucna	\$42,062	\$43,312	\$43,555	\$44,208	\$0	\$1,144	\$1,451	\$43,312	\$44,699	\$45,659	9%	3%
Waterville	\$12,975	\$13,288	\$13,422	\$13,557	\$443	\$904	\$1,035	\$13,731	\$14,326	\$14,591	12%	8%
Wellpinit	\$12,713	\$13,169	\$13,239	\$13,370	\$480	\$1,332	\$1,315	\$13,650	\$14,571	\$14,685	16%	10%
Wenatchee	\$10,825	\$11,250	\$11,280	\$11,414	\$897	\$1,637	\$1,673	\$12,146	\$12,918	\$13,087	21%	15%
West Valley (Spo)	\$11,047	\$11,332	\$11,315	\$11,436	\$371	\$857	\$969	\$11,703	\$12,171	\$12,405	12%	8%
West Valley (Yak)	\$9,798	\$10,324	\$10,431	\$10,569	\$1,008	\$1,839	\$1,869	\$11,332	\$12,270	\$12,438	27%	18%
White Pass	\$11,446	\$11,854	\$12,018	\$12,159	\$973	\$2,035	\$2,031	\$12,827	\$14,053	\$14,190	24%	17%
White River	\$10,710	\$11,101	\$10,935	\$11,062	\$774	\$1,480	\$1,595	\$11,875	\$12,414	\$12,657	18%	14%
White Salmon	\$10,829	\$11,370	\$11,509	\$11,655	\$131	\$828	\$973	\$11,501	\$12,337	\$12,627	17%	8%
Wilbur	\$13,835	\$14,272	\$14,151	\$14,280	\$0	\$617	\$731	\$14,272	\$14,769	\$15,012	9%	5%
Willapa Valley	\$12,518	\$12,926	\$13,025	\$13,167	\$385	\$1,141	\$1,367	\$13,310	\$14,166	\$14,533	16%	10%
Wilson Creek	\$18,459	\$18,769	\$18,849	\$19,016	\$0	\$642	\$753	\$18,769	\$19,491	\$19,768	7%	4%
Winlock	\$10,674	\$11,037	\$11,088	\$11,233	\$7 1 3	\$1,619	\$1,715	\$11,750	\$12,707	\$12,948	21%	15%
Wishkah Valley	\$15,250	\$15,519	\$15,303	\$15,445	\$795	\$1,625	\$1,783	\$16,314	\$16,927	\$17,228	13%	12%
Wishram	\$21,976	\$22,896	\$23,296	\$23,708	\$0	\$2,207	\$2,306	\$22,896	\$25,504	\$26,013	18%	10%
Woodland	\$10,082	\$10,495	\$10,635	\$10,776	\$883	\$1,735	\$1,829	\$11,377	\$12,370	\$12,605	25%	17%
Yakima	\$10,302	\$10,493	\$10,035	\$10,770	\$812	\$1,700	\$1,823	\$11,487	\$12,405	\$12,652	23%	17%
Yelm	\$10,007	\$10,428	\$10,703	\$10,830	\$645	\$1,700	\$1,802	\$11,073	\$12,405	\$12,032	19%	13%
Zillah	\$9,269	\$9,630	\$9,694	\$9,834	\$620	\$1,568	\$1,659	\$10,250	\$11,261	\$11,493	24%	17%
Lilian	73,203	79,030	₽ ₽,0∌ 4	42,03 4	Ψ 020	71,300	71,000	710,230	711,201	711,433	Z4/0	1//0

Please note the following:

^{*}The following estimates are based on a specific set of assumptions regarding items such as caseload, inflation, and school district M&O levy certification.

A different set of assumptions would result in different estimates.

^{*}School district estimates for maintenance level are limited to estimated state basic education allocations, local effort assistance payments, and maintenance and operation levies.

^{*}School district M&O and local effort assistance payments estimated at current law include the impact of enactment of ESB 5023, delaying the levy cliff by one calendar year.

Assuming \$1.50 Local School District Tax Rate, \$1,500 Per Pupil Minimum, and \$2,500 Per Pupil Maximum

	Est. 2016-17	Estimated Tota Per Pu	l State, Local L pil Funding - M		Net Per Pupil Po	olicy Change (S Levy, LEA)	tate, Local	Estimated Tota Po	l Per Pupil Fund licy Impact	ding With	% Chg 2020-21	% Chg 2020-21
												To 2020-21
School Year	<u>2016-17</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	To 2016-17	ML

6/29/2017

^{*}School district estimates for current law and the estimated impact of the policy changes assume caseload forecast and inflation estimates as of March 2017.

^{*}School district policy impacts do not include the estimated impact of increased funding school districts may receive as the result of changes in grant program funding amounts, and other items that can not be estimated at the school district

level. Examples of items not included in these estimates are: increased allocations under the BEST program, anticipated growth in the number of National Board certified teachers, and pupil transportation formula adjustments.

^{*}For districts showing a net policy change loss, a hold harmless has been applied.