2017-19 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2017

March 14, 2017

(Dollars In Thousands)

House of Representatives	Entity	Fund	FY 2018	FY 2019
Supreme Court General Fund-State 1 Court of Appeals General Fund-State 2 2 Administrative Office of the Courts General Fund-State 1 1 Office of the Secretary of State General Fund-State 1 1 Office of the Attorney General General Fund-State 1 1 Department of Commerce General Fund-State 1 1 Office of Financial Management General Fund-State 1 1 Office of Financial Management General Fund-State 1 1 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 2 Office of Insurance Commissioner Dedicated Marijuana-State 1 1 1 Utilities and Transportation Comm Public Syrc RevV-State 1 1 1	House of Representatives	General Fund-State	1	
Court of Appeals General Fund-State 2 2 Administrative Office of the Courts General Fund-State 1 Office of the Secretary of State General Fund-State 1 Office of the Attorney General General Fund-State 1 Department of Commerce General Fund-State 1 Office of Financial Management General Fund-State 1 State Lottery Commission Lottery Admin Acct-State 1 State Investment Board Invest Bd Expense Ac-State 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 2 Utilities and Transportation Comm Public Srvc Reviv-State 1 1 Military Department General Fund-State 1 1 Military Department General Fund-Federal 1 1 Macical Aid Account-State </td <td>Senate</td> <td>General Fund-State</td> <td>1</td> <td></td>	Senate	General Fund-State	1	
Administrative Office of the Secretary of State General Fund-State 1 Office of the Secretary of State General Fund-State 1 Office of the Attorney General General Fund-State 6 8 Department of Commerce General Fund-State 1 Office of Financial Management General Fund-State 1 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 Department of Revenue General Fund-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 1 Liquor Revolving Acc-State 1 2 Utilities and Transportation Comm Public Srvc Revlv-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 1 1 Bd of Industrial Insurance Appeals Accident Account-State 1 5 <	Supreme Court	General Fund-State	1	
Office of the Secretary of StateGeneral Fund-State1Office of the Attorney GeneralGeneral Fund-State1Legal Serv Rev Acct-State68Department of CommerceGeneral Fund-State1Office of Financial ManagementGeneral Fund-State1State Lottery CommissionLottery Admin Acct-Statee1Department of Retirement SystemsRetirmnt Sys Expense-State1State Investment BoardInvest Bd Expense Ac-State1Department of RevenueGeneral Fund-State1Office of Insurance CommissionerInsurance Comm Regul-State1Liquor and Cannabis BoardDedicated Marijuana-State1Liquor Revolving Acc-State11Military DepartmentGeneral Fund-State11My State Health Care AuthorityGeneral Fund-State11May State Health Care AuthorityGeneral Fund-State11Bed of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State15Medical Aid Account-State355Department of HealthGeneral Fund-State35General Fund-State366General Fund-State333Department of Veterans' AffairsGeneral Fund-State33General Fund-State344General Fund-Federal444General Fund-Federal33 <td>Court of Appeals</td> <td>General Fund-State</td> <td>2</td> <td>2</td>	Court of Appeals	General Fund-State	2	2
Office of the Attorney General General Fund-State 1 Department of Commerce General Fund-State 1 Office of Financial Management General Fund-State 1 State Lottlery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 2 State loutery Commission Invest Bd Expense Ac-State 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Utilities and Transportation Comm Dedicated Marijuana-State 1 2 Utilities and Transportation Comm Public Srvc Reviv-State 1 1 Military Department General Fund-State 1 1 Military Department General Fund-State 1 1 Ma State Health Care Authority General Fund-State 1 1 Bd of Industrial Insurance Appeals Accident Account-State	Administrative Office of the Courts	General Fund-State	1	
Department of Commerce Legal Serv Rev Acct-State 6 8 Department of Commerce General Fund-State 1 Office of Financial Management General Fund-State 1 State Lottery Commission Lottery Admin Acct-State 1 2 Department of Retirement Systems Retirmnt Sys Expense-State 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 Department of Revenue General Fund-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Liquor Revolving Acc-State 1 2 2 Utilities and Transportation Comm Public Srvc Revlv-State 1 2 Utilities and Transportation Comm Public Srvc Revlv-State 1 1 Military Department General Fund-State 1 1 MA State Health Care Authority General Fund-State 1 1 Bd of Industrial Insurance Appeals Accident Account-State 1 1 Department of Labor and Industries Accident Account-State 1	Office of the Secretary of State	General Fund-State	1	
Department of Commerce General Fund-State 1 Office of Financial Management General Fund-State 1 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 Department of Revenue General Fund-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Liquor and Cannabis Board Dedicated Marijuana-State 1 2 Liquor Revolving Acc-State 1 2 Utilities and Transportation Comm Public Srvc Revlv-State 1 1 2 Utilities and Transportation Comm Public Srvc Revlv-State 1 1 1 1 WA State Health Care Authority General Fund-State 1 1 1 1 1 Bd of Industrial Insurance Appeals Accident Account-State 1 1 1 1 1 1 1 1 1 1	•	General Fund-State		1
Office of Financial Management General Fund-State 1 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 2 State Investment Board Invest Bd Expense Ac-State 1 2 Department of Revenue General Fund-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Cliquor and Cannabis Board Dedicated Marijuana-State 1 2 Liquor Revolving Acc-State 1 2 2 Utilities and Transportation Comm Public Srvc Revlv-State 1 1 1 Military Department General Fund-State 1 1 1 WA State Health Care Authority General Fund-State 1 1 1 Bd of Industrial Insurance Appeals Accident Account-State 1 1 1 Bepartment of Labor and Industries Accident Account-State 3 5 Department of Health General Fund-State 3 5		Legal Serv Rev Acct-State	6	8
State Lottery CommissionLottery Admin Acct-State11Department of Retirement SystemsRetirmnt Sys Expense-State12State Investment BoardInvest 8d Expense Ac-State12Department of RevenueGeneral Fund-State12Office of Insurance CommissionerInsurance Comm Regul-State12Liquor and Cannabis BoardDedicated Marijuana-State12Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11General Fund-Federal11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State15Medical Aid Account-State35Department of HealthGeneral Fund-Federal45Medical Fund-Federal12General Fund-Federal12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal11Liquor DepartmentUnemploy Comp Admin-Federal11	Department of Commerce	General Fund-State	1	
Department of Retirement SystemsRetirmnt Sys Expense-State12State Investment BoardInvest Bd Expense Ac-State12Department of RevenueGeneral Fund-State12Office of Insurance CommissionerInsurance Comm Regul-State11Liquor and Cannabis BoardDedicated Marijuana-State12Liquor Revolving Acc-State12Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11General Fund-Federal11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State15Department of HealthGeneral Fund-State45Department of HealthGeneral Fund-State12General Fund-Gedral444General Fund-Local12Health Prfessns Acct-State33Drinking Water Assis-Federal11Department of Veterans' AffairsGeneral Fund-Local11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State11	Office of Financial Management	General Fund-State	1	
State Investment BoardInvest Bd Expense Ac-State1Department of RevenueGeneral Fund-State12Office of Insurance CommissionerInsurance Comm Regul-State11Liquor and Cannabis BoardDedicated Marijuana-State11Liquor Revolving Acc-State12Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11General Fund-Federal11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State15Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Local11Department of CorrectionsGeneral Fund-Local11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State11	State Lottery Commission	Lottery Admin Acct-State	1	1
Department of RevenueGeneral Fund-State12Office of Insurance CommissionerInsurance Comm Regul-State11Liquor and Cannabis BoardDedicated Marijuana-State12Utilities and Transportation CommPublic Srvc Revlv-State12Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11General Fund-Federal11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State45Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Gederal44General Fund-Gederal44General Fund-Local12Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State11	Department of Retirement Systems	Retirmnt Sys Expense-State	1	2
Office of Insurance CommissionerInsurance Comm Regul-State11Liquor and Cannabis BoardDedicated Marijuana-State12Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State45Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State11	State Investment Board	Invest Bd Expense Ac-State	1	
Liquor and Cannabis BoardDedicated Marijuana-State1Liquor Revolving Acc-State12Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11Bd of Industrial Insurance AppealsAccident Account-State11Bd of Industrial Insurance AppealsAccident Account-State45Department of Labor and IndustriesAccident Account-State45Department of HealthGeneral Fund-State35Department of HealthGeneral Fund-State12General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-State11Department Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State11	Department of Revenue	General Fund-State	1	2
Utilities and Transportation CommPublic Srvc Revlv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11Bd of Industrial Insurance AppealsAccident Account-State11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State45Medical Aid Account-State45Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State11	Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Utilities and Transportation CommPublic Srvc Reviv-State11Military DepartmentGeneral Fund-State11WA State Health Care AuthorityGeneral Fund-State11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State45Medical Aid Account-State45Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State13	Liquor and Cannabis Board	Dedicated Marijuana-State	1	
Military DepartmentGeneral Fund-State1WA State Health Care AuthorityGeneral Fund-State11Bd of Industrial Insurance AppealsAccident Account-State11Bd of Industrial Insurance AppealsAccident Account-State11Department of Labor and IndustriesAccident Account-State45Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-Local11Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State13		Liquor Revolving Acc-State	1	2
WA State Health Care Authority General Fund-State 1 General Fund-Federal 1 Bd of Industrial Insurance Appeals Accident Account-State Medical Aid Account-State 1 Department of Labor and Industries Medical Aid Account-State Accident Account-State Medical Aid Account-State Medical Aid Account-State Medical Aid Account-State Medical Aid Account-State General Fund-State General Fund-Federal 4 4 4 4 6 6 6 6 6 6 6 6 6 7 7 7 8 7 8 7 8 9 8 9 9 9 9 9 9 9 9 9 9	Utilities and Transportation Comm	Public Srvc Revlv-State	1	1
Bd of Industrial Insurance Appeals Accident Account-State Medical Aid Account-State 1 Department of Labor and Industries Medical Aid Account-State Accident Account-State Accident Account-State Accident Account-State Accident Account-State Accident Account-State Accident Account-State Begrater Index State Accident Account-State Accident Accou	Military Department	General Fund-State		1
Bd of Industrial Insurance AppealsAccident Account-State1Medical Aid Account-State45Department of Labor and IndustriesAccident Account-State35Department of HealthGeneral Fund-State12Department of HealthGeneral Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Department of Veterans' AffairsGeneral Fund-Federal11Department of CorrectionsGeneral Fund-Local11Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State13	WA State Health Care Authority	General Fund-State	1	1
Department of Labor and IndustriesMedical Aid Account-State45Department of Labor and IndustriesAccident Account-State35Medical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Dinking Water Assis-Federal11Department of Veterans' AffairsGeneral Fund-Federal11General Fund-Local11Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State13		General Fund-Federal	1	1
Department of Labor and Industries Accident Account-State 4 5 Medical Aid Account-State 3 5 Department of Health General Fund-State 1 2 General Fund-Federal 4 4 4 General Fund-Local 1 2 Health Prfessns Acct-State 3 3 3 Drinking Water Assis-Federal 1 1 Department of Veterans' Affairs General Fund-Federal 1 1 1 Department of Corrections General Fund-State 1 1 12 Employment Security Department Unemploy Comp Admin-Federal 2 3 Admin Contingen Acct-State 1	Bd of Industrial Insurance Appeals	Accident Account-State		1
Department of HealthMedical Aid Account-State35Department of HealthGeneral Fund-State12General Fund-Federal44General Fund-Local12Health Prfessns Acct-State33Drinking Water Assis-Federal11Department of Veterans' AffairsGeneral Fund-Federal11General Fund-Local11Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State23		Medical Aid Account-State		1
Department of Health General Fund-State General Fund-Federal General Fund-Local Health Prfessns Acct-State Drinking Water Assis-Federal Department of Veterans' Affairs General Fund-Federal General Fund-Federal Department of Corrections General Fund-State Department of Corrections General Fund-State Unemploy Comp Admin-Federal Admin Contingen Acct-State 1 1 2 3 3 3 3 3 3 3 3 3 4 1 1 1 1 1 1 1 1 1 1	Department of Labor and Industries	Accident Account-State	4	5
General Fund-Federal General Fund-Local Health Prfessns Acct-State Drinking Water Assis-Federal Department of Veterans' Affairs General Fund-Federal General Fund-Federal 1 General Fund-Local Department of Corrections General Fund-State 11 12 Employment Security Department Unemploy Comp Admin-Federal Admin Contingen Acct-State 1		Medical Aid Account-State	3	5
General Fund-Local12Health Prfessns Acct-State33Drinking Water Assis-Federal1Department of Veterans' AffairsGeneral Fund-Federal11General Fund-Local11Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State23	Department of Health	General Fund-State	1	2
Health Prfessns Acct-State 3 3 3 Drinking Water Assis-Federal 1 Department of Veterans' Affairs General Fund-Federal 1 General Fund-Local 1 Department of Corrections General Fund-State 11 12 Employment Security Department Unemploy Comp Admin-Federal 2 3 Admin Contingen Acct-State 1		General Fund-Federal	4	4
Drinking Water Assis-Federal 1 Department of Veterans' Affairs General Fund-Federal 1 General Fund-Local 1 Department of Corrections General Fund-State 11 12 Employment Security Department Unemploy Comp Admin-Federal 2 3 Admin Contingen Acct-State 1		General Fund-Local	1	2
Department of Veterans' AffairsGeneral Fund-Federal11General Fund-Local11Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State23		Health Prfessns Acct-State	3	3
General Fund-Local 1 Department of Corrections General Fund-State 11 12 Employment Security Department Unemploy Comp Admin-Federal 2 3 Admin Contingen Acct-State 1		Drinking Water Assis-Federal	1	
Department of CorrectionsGeneral Fund-State1112Employment Security DepartmentUnemploy Comp Admin-Federal23Admin Contingen Acct-State1	Department of Veterans' Affairs	General Fund-Federal	1	1
Employment Security Department Unemploy Comp Admin-Federal 2 3 Admin Contingen Acct-State 1		General Fund-Local	1	
Admin Contingen Acct-State 1	Department of Corrections	General Fund-State	11	12
	Employment Security Department	Unemploy Comp Admin-Federal	2	3
Employment Service-State 1		Admin Contingen Acct-State	1	
		Employment Service-State	1	
Dept of Social and Health Services General Fund-State 24 28	Dept of Social and Health Services	General Fund-State	24	28
General Fund-Federal 11 12		General Fund-Federal	11	12
Department of Ecology General Fund-State 1	Department of Ecology	General Fund-State		1
State Toxics Control-State 1 2		State Toxics Control-State	1	2
Water Quality Permit-State 1		Water Quality Permit-State		1
Environ Legacy Stwd-State 1		Environ Legacy Stwd-State	1	

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March 14, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
State Parks and Recreation Comm	Parks Renewal Acct-State	2	1
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal	1	1
	General Fund-Local		1
	State Wildlife Acct-State	1	1
Department of Natural Resources	General Fund-State		1
	Forest Development-State		1
	Res Mgmt Cost Acct-State	1	1
Washington State Patrol	General Fund-State	1	1
Public Schools	General Fund-State	1	
University of Washington	General Fund-State	8	11
Washington State University	General Fund-State	3	4
Eastern Washington University	General Fund-State	1	1
Central Washington University	General Fund-State	1	1
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State	1	1
Community/Technical College System	General Fund-State	13	14
Department of Early Learning	General Fund-State		1
Totals By Fund			
	General Fund-State	77	86
	General Fund-Federal	18	19
	General Fund-Local	2	3
	Other Funds	34	40
	Total	131	148