2017-19 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2017

March 14, 2017

(Dollars In Thousands)

| Administrative Office of the Courts General Fund-State 23 26 Office of the Secretary of State General Fund-State 1 1 Office of the Secretary of State General Fund-State 1 1 Office of the State Treasurer Treasurer's Service-State 2 2 2 Department of Commerce General Fund-State 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <t< th=""><th>Entity</th><th>Fund</th><th>FY 2018</th><th>FY 2019</th></t<> | Entity | Fund | FY 2018 | FY 2019 |
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| Office of the Secretary of State General Fund-State 1 Public Records Effic-State 1 Office of the State Treasurer Treasurer's Service-State 2 2 Department of Commerce General Fund-State 1 1 Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 2 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmint Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 2 4 Department of Revenue General Fund-State 1 1 Minority & Women's Business Entery Minority & Business License-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 1 1 State Board of Accountancy CPA Account-State 1 1 Liquor and Cannabis Board Dedicated Marijuana-State | Administrative Office of the Courts | General Fund-State | 1 | 1 |
| Public Records Effic-State 1 Office of the State Treasurer Treasurer's Service-State 2 2 Department of Commerce General Fund-State 1 1 Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 2 Office of Retirement Systems Admin Hearings Revol-State 1 2 State Lottery Commission Lottery Admin Acct-State 1 2 Department of Retirement Systems Retirmnt Sys Expense-State 1 2 4 State Investment Board Invest 8d Expense Ac-State 12 23 4 Department of Revenue General Fund-State 12 23 4 Department of Revenue General Fund-State 1 1 1 Minority & Women's Business Enterp Minority & Business-State 1 2 4 Office of Insurance Commissioner Insurance Comm Regul-State 1 3 1 1 State Board of Accountancy CPA Account-State 1 </td <td>Public Disclosure Commission</td> <td>General Fund-State</td> <td>23</td> <td>26</td> | Public Disclosure Commission | General Fund-State | 23 | 26 |
| Office of the State Treasurer Treasurer's Service-State 2 2 Department of Commerce General Fund-State 1 1 Office of Financial Management General Fund-State 1 2 Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 2 State Lottery Commission Lottery Admin Acct-State 1 1 State Investment of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 1 1 1 Department of Revenue General Fund-State 12 23 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3 3 1 1 1 3 | Office of the Secretary of State | General Fund-State | 1 | 1 |
| Office of the State Treasurer Treasurer's Service-State 2 2 Department of Commerce General Fund-State 1 1 Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 2 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 2 4 Department of Revenue General Fund-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 2 Minority & Women's Business Enterp Minority & Business-State 1 2 Minority & Women's Business Enterp Minority & Business-State 1 2 Minority & Business-State 1 2 2 State Board of Accountancy CPA Account-State 1 3 3 Uti | , | Public Records Effic-State | 1 | |
| Office of the State Treasurer Treasurer's Service-State 2 2 Department of Commerce General Fund-State 1 1 Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 2 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 2 4 Department of Revenue General Fund-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 2 Minority & Women's Business Enterp Minority & Business-State 1 2 Minority & Women's Business Enterp Minority & Business-State 1 2 Minority & Business-State 1 2 2 State Board of Accountancy CPA Account-State 1 3 3 Uti | | WA St Heritage Ctr-State | | 1 |
| Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 2 State Lottery Commission Lottery Admin Acct-State 1 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 1 2 4 Department of Revenue General Fund-State 12 23 1 1 Minority & Women's Business Enterp Minority & Usiness Sizete 1 1 1 1 Minority & Women's Business Enterp Minority & Business-State 1 2 4 2 4 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td>Office of the State Treasurer</td> <td></td> <td>2</td> <td>2</td> | Office of the State Treasurer | | 2 | 2 |
| Office of Financial Management General Fund-State 1 2 Office of Administrative Hearings Admin Hearings Revol-State 1 State Lottery Commission Lottery Admin Acct-State 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 2 4 Department of Revenue General Fund-State 12 23 Timber Tax Distr Act-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 3 Liquor and Cannabis Board Dedicated Marijuana-State 1 3 Utilities and Transportation Comm General Fund-Local 1 3 Utilities and Transportation Comm General Fund-Local 1 3 Military Department General Fund-State 1 3 MYA State Health Care Authority General Fund-State 2 | Department of Commerce | General Fund-State | 1 | 1 |
| Office of Administrative Hearings Admin Hearings Revol-State 1 State Lottery Commission Lottery Admin Acct-State 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 2 4 Department of Revenue General Fund-State 12 23 Timber Tax Distr Act-State 1 1 Business License-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 3 Liquor Revolving Acc-State 1 3 3 Utilities and Transportation Comm General Fund-Local 1 1 Utilities and Transportation Comm General Fund-Local 1 3 Utilities and Transportation Comm General Fund-State 1 3 Walk Transportation Comm General Fund-State 1 3 Millitary Department General Fund-State 1 3 Walk State Health Care Authority | • | General Fund-Federal | | 1 |
| State Lottery Commission Lottery Admin Acct-State 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 1 State Investment Board Invest Bd Expense Ac-State 2 28 Department of Revenue General Fund-State 12 23 Minority & Women's Business Enterp Minority & Business-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 3 Liquor and Cannabis Board Dedicated Marijuana-State 1 3 Utilities and Transportation Comm General Fund-Cocal 7 13 Utilities and Transportation Comm General Fund-State 1 1 Military Department General Fund-State 1 1 Military Department General Fund-State 1 3 5 Machael Health Care Authority General Fund-State 3 7 Human Rights Commission | Office of Financial Management | General Fund-State | 1 | 2 |
| Department of Retirement SystemsRetirmnt Sys Expense-State11State Investment BoardInvest Bd Expense Ac-State24Department of RevenueGeneral Fund-State1223Imber Tax Distr Act-State11Minority & Women's Business EnterpMinority & Business-State11Office of Insurance CommissionerInsurance Comm Regul-State24State Board of AccountancyCPA Account-State13Uiquor and Cannabis BoardDedicated Marijuana-State13Utilities and Transportation CommGeneral Fund-Local713Military DepartmentGeneral Fund-State11Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State13WA State Health Care AuthorityGeneral Fund-State35Muman Rights CommissionGeneral Fund-State35Human Rights CommissionGeneral Fund-State13Department of Labor and IndustriesGeneral Fund-State13Electrical License-State13Department of HealthGeneral Fund-State13Department of HealthGeneral Fund-State13Department of HealthGeneral Fund-State13General Fund-State133General Fund-State210Medical Aid Account-State24General Fund-Local24 <td>Office of Administrative Hearings</td> <td>Admin Hearings Revol-State</td> <td></td> <td>1</td> | Office of Administrative Hearings | Admin Hearings Revol-State | | 1 |
| State Investment BoardInvest Bd Expense Ac-State24Department of RevenueGeneral Fund-State1223Timber Tax Distr Act-State11Minority & Women's Business EnterpMinority & Business-State24Office of Insurance CommissionerInsurance Comm Regul-State24State Board of AccountancyCPA Account-State13Liquor and Cannabis BoardDedicated Marijuana-State13Liquor Revolving Acc-State613Utilities and Transportation CommGeneral Fund-Local713Pipeline Safety-State713Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State13WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hith Care Admn Ac-State37Human Rights CommissionGeneral Fund-State13Department of Labor and IndustriesGeneral Fund-State13Public Works Admin-State13Department of HealthGeneral Fund-State510Department of HealthGeneral Fund-State510Department of HealthGeneral Fund-State24General Fund-State13Department of HealthGeneral Fund-State510Medical Aid Account-State5210Medical Aid Account-State24 </td <td>State Lottery Commission</td> <td>Lottery Admin Acct-State</td> <td>1</td> <td></td> | State Lottery Commission | Lottery Admin Acct-State | 1 | |
| Department of Revenue General Fund-State 12 23 Timber Tax Distr Act-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 2 Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 3 Liquor and Cannabis Board Dedicated Marijuana-State 1 3 3 Liquor Revolving Acc-State 6 13 3 1 1 3 3 3 1 1 3 3 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3< | Department of Retirement Systems | Retirmnt Sys Expense-State | 1 | 1 |
| Image: Tax Distr Act-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 | State Investment Board | Invest Bd Expense Ac-State | 2 | 4 |
| Minority & Women's Business Enterp Minority & Business Enterp Minority & Business-State 2 Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 | Department of Revenue | General Fund-State | 12 | 23 |
| Minority & Women's Business EnterpMinority & Business-State24Office of Insurance CommissionerInsurance Comm Regul-State24State Board of AccountancyCPA Account-State1 | | Timber Tax Distr Act-State | | 1 |
| Office of Insurance Commissioner Insurance Comm Regul-State 2 4 State Board of Accountancy CPA Account-State 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 3 Liquor Revolving Acc-State 6 13 Utilities and Transportation Comm General Fund-Local 7 13 Public Srvc Revlv-State 7 13 Military Department General Fund-State 1 3 Archaeology & Historic Preservation General Fund-State 3 5 MA State Health Care Authority General Fund-State 3 5 General Fund-State 3 5 General Fund-State 3 7 Human Rights Commission General Fund-State 3 7 Criminal Justice Training Comm General Fund-State 1 2 Department of Labor and Industries General Fund-State 1 2 Public Works Admin-State 1 2 Public Works Admin-State 5 10 Medical Aid Account-State 2 | | Business License-State | 1 | 1 |
| State Board of AccountancyCPA Account-State1Liquor and Cannabis BoardDedicated Marijuana-State13Utilities and Transportation CommGeneral Fund-Local713Public Srvc Revlv-State713Public Srvc Revlv-State11Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State13WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State12Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Accident Account-State52104Department of HealthGeneral Fund-State24General Fund-Federal4590Department of HealthGeneral Fund-Federal12General Fund-Federal12General Fund-Federal12General Fund-Federal12General Fund-Federal12General Fund-Federal12General Fund-Federal12General Fund-Federal12General Fund-Federal12Ge | Minority & Women's Business Enterp | Minority & Business-State | | 2 |
| Liquor and Cannabis BoardDedicated Marijuana-State13Liquor Revolving Acc-State613Utilities and Transportation CommGeneral Fund-Local1Public Srvc Revlv-State713Pipeline Safety-State11Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State35WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State25Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State12Electrical License-State13Electrical License-State13Public Works Admin-State12Accident Account-State52104Medical Aid Account-State52104Medical Aid Account-State24General Fund-Federal12General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | Office of Insurance Commissioner | Insurance Comm Regul-State | 2 | 4 |
| Utilities and Transportation CommEliquor Revolving Acc-State613Utilities and Transportation CommGeneral Fund-Local1Public Srvc Revlv-State713Pipeline Safety-State11Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State35WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State12Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State13Electrical License-State13Public Works Admin-State12Accident Account-State52104Medical Aid Account-State52104Medical Aid Account-State24General Fund-Federal12General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | State Board of Accountancy | CPA Account-State | 1 | |
| Utilities and Transportation CommGeneral Fund-Local1Public Srvc Revlv-State713Pipeline Safety-State11Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State35WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State37Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State13Public Works Admin-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State52104Medical Fund-State24General Fund-Federal12General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | Liquor and Cannabis Board | Dedicated Marijuana-State | 1 | 3 |
| Public Srvc Revlv-State713Millitary DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State13WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State37Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Public Works Admin-State12Medical Aid Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | | Liquor Revolving Acc-State | 6 | 13 |
| Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State1WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State22Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | Utilities and Transportation Comm | General Fund-Local | | 1 |
| Military DepartmentGeneral Fund-State13Archaeology & Historic PreservationGeneral Fund-State1WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St HIth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State12Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | | Public Srvc Revlv-State | 7 | 13 |
| Archaeology & Historic Preservation WA State Health Care Authority General Fund-State General Fund-State General Fund-State 3 5 Human Rights Commission General Fund-State Criminal Justice Training Comm General Fund-State Ceneral Fund-State Department of Labor and Industries Electrical License-State Public Works Admin-State 1 2 Condent Account-State 1 2 2 3 3 7 4 6 6 6 7 7 7 7 8 7 8 7 8 8 8 8 8 8 8 8 8 | | Pipeline Safety-State | 1 | 1 |
| WA State Health Care AuthorityGeneral Fund-State35General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State12Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | Military Department | General Fund-State | 1 | 3 |
| General Fund-Federal25St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State2Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | Archaeology & Historic Preservation | General Fund-State | | 1 |
| St Hlth Care Admn Ac-State37Human Rights CommissionGeneral Fund-State2Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | _, | General Fund-State | 3 | 5 |
| Human Rights CommissionGeneral Fund-State2Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | | General Fund-Federal | 2 | 5 |
| Criminal Justice Training CommGeneral Fund-State12Department of Labor and IndustriesGeneral Fund-State13Electrical License-State12Public Works Admin-State12Accident Account-State52104Medical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | | St HIth Care Admn Ac-State | 3 | 7 |
| Department of Labor and Industries General Fund-State Electrical License-State 1 2 Public Works Admin-State 52 104 Medical Aid Account-State 52 104 Medical Aid Account-State 52 104 General Fund-State 6 General Fund-State 7 General Fund-State 1 2 4 Health Prfessns Acct-State 17 36 | Human Rights Commission | General Fund-State | | 2 |
| Electrical License-State 1 2 Public Works Admin-State 1 Accident Account-State 52 104 Medical Aid Account-State 45 90 Department of Health General Fund-State 2 4 General Fund-Local 1 2 General Fund-Local 2 4 Health Prfessns Acct-State 17 36 | Criminal Justice Training Comm | General Fund-State | 1 | 2 |
| Public Works Admin-State 1 Accident Account-State 52 104 Medical Aid Account-State 45 90 Department of Health General Fund-State 2 4 General Fund-Federal 1 2 General Fund-Local 2 4 Health Prfessns Acct-State 17 36 | <u> </u> | General Fund-State | 1 | 3 |
| Accident Account-State 52 104 Medical Aid Account-State 45 90 Department of Health General Fund-State 2 4 General Fund-Federal 1 2 General Fund-Local 2 4 Health Prfessns Acct-State 17 36 | | Electrical License-State | 1 | 2 |
| Department of HealthMedical Aid Account-State4590Department of HealthGeneral Fund-State24General Fund-Federal12General Fund-Local24Health Prfessns Acct-State1736 | | Public Works Admin-State | | 1 |
| Department of Health General Fund-State 2 4 General Fund-Federal 1 2 General Fund-Local 2 4 Health Prfessns Acct-State 17 36 | | Accident Account-State | 52 | 104 |
| General Fund-Federal 1 2 General Fund-Local 2 4 Health Prfessns Acct-State 17 36 | | Medical Aid Account-State | 45 | 90 |
| General Fund-Local24Health Prfessns Acct-State1736 | Department of Health | General Fund-State | 2 | 4 |
| Health Prfessns Acct-State 17 36 | | General Fund-Federal | 1 | 2 |
| | | General Fund-Local | 2 | 4 |
| Safe Drink Wtr Acct-State 1 | | Health Prfessns Acct-State | 17 | 36 |
| | | Safe Drink Wtr Acct-State | 1 | |

2017-19 Omnibus Operating Budget

Legal Services

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March 14, 2017

(Dollars In Thousands)

| Entity | Fund | FY 2018 | FY 2019 |
|------------------------------------|-----------------------------------|---------|---------|
| Department of Corrections | General Fund-State | 22 | 45 |
| Employment Security Department | General Fund-Federal | | 1 |
| | Unemploy Comp Admin-Federal | 4 | 8 |
| | Admin Contingen Acct-State | 1 | 1 |
| | Employment Service-State | 1 | 1 |
| Dept of Social and Health Services | General Fund-State | 1,134 | 1,253 |
| · | General Fund-Federal | 480 | 530 |
| Department of Ecology | General Fund-State | 4 | 8 |
| | Waste Reduct/Recycle-State | 1 | 1 |
| | State Toxics Control-State | 9 | 17 |
| | Local Toxics Control-State | | 1 |
| | Water Quality Permit-State | 3 | 7 |
| | Underground Storage-State | | 1 |
| | Environ Legacy Stwd-State | 3 | 4 |
| | Hazardous Waste-State | 1 | 1 |
| | Radioactive Mixed-State | 1 | 3 |
| | Air Poll Contr Acct-State | | 1 |
| | Oil Spill Prevn Acct-State | 1 | 1 |
| | Air Oper Permit Acct-State | | 1 |
| State Parks and Recreation Comm | Parks Renewal Acct-State | 1 | 2 |
| Dept of Fish and Wildlife | General Fund-State | 1 | 4 |
| | General Fund-Federal | 3 | 5 |
| | General Fund-Local | 1 | 3 |
| | State Wildlife Acct-State | 3 | 5 |
| Department of Natural Resources | General Fund-State | 3 | 6 |
| | Forest Development-State | 1 | 3 |
| | ORV/NonHiwy Veh Acct-State | 1 | |
| | Aquatic Lands Acct-State | | 1 |
| | Res Mgmt Cost Acct-State | 6 | 12 |
| | Surface Mining Recl-State | | 2 |
| | State Toxics Control-State | | 1 |
| Department of Agriculture | General Fund-State | | 1 |
| | General Fund-Federal | 1 | |
| Washington State Patrol | General Fund-State | 1 | 1 |
| Department of Licensing | Profess Engineers'-State | 1 | |
| | Real Estate Cmsn-State | 1 | 1 |
| | Business Professions-State | 1 | 1 |
| Public Schools | General Fund-State | 3 | 5 |
| | WA Opportunity Path-State | 1 | 1 |
| University of Washington | General Fund-State | 5 | 10 |
| Washington State University | General Fund-State | 2 | 5 |
| | | | |

2017-19 Omnibus Operating Budget

Legal Services

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March 14, 2017

(Dollars In Thousands)

| Fund | FY 2018 | FY 2019 |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| General Fund-State | 1 | 2 |
| General Fund-State | 1 | 1 |
| General Fund-State | 1 | |
| General Fund-State | 1 | 2 |
| General Fund-State | 6 | 13 |
| General Fund-State | 3 | 6 |
| | | |
| General Fund-State | 1,235 | 1,436 |
| General Fund-Federal | 487 | 544 |
| General Fund-Local | 3 | 8 |
| Other Funds | 186 | 364 |
| Total | 1,911 | 2,352 |
| | General Fund-State General Fund-Federal General Fund-Local | General Fund-State 1 General Fund-State 1 General Fund-State 1 General Fund-State 1 General Fund-State 6 General Fund-State 3 General Fund-State 3 General Fund-State 3 Other Funds 1 General Fund-State 3 Other Funds 1 General Fund-State 3 |