House of RepresentativesGeneral Fund-State1.41.15SenateGeneral Fund-State1.11.00I Leg Audit & Review CommitteePerf Audits of Govt-State11.1Diffice of the State ActuaryRetirmin Sys Expense-State.11.1Office of the State ActuaryGeneral Fund-State.2.2Joint Legislative Support SvsGeneral Fund-State.11.1Statute Law CommitteeGeneral Fund-State.1.2Joint Legislative Systems CommGeneral Fund-State.3.2Statute Law CommitteeGeneral Fund-State.1.1Court of AppealsGeneral Fund-State.1.2Court of AppealsGeneral Fund-State.1.1Comfice of Public DefenseJudicial Stabil Tract.State.2.2Office of the CourtsGeneral Fund-State.1.2Office of the State TrassurerGeneral Fund-State.1.2Office of the State TrassurerGeneral Fund-State.1.2Office of the State TrassurerTrassurer's Service-State.3.3Office of the State TrassurerTrassurer's Service-State.3.3Office of the Attorney GeneralGeneral Fund-State.2.2Office of the State TrassurerGeneral Fund-State.2.2Office of the State TrassurerTrassurer's Service-State.3.3Defice of the Attorney GeneralGeneral Fund-State.2.2Caseload Forecast CouncilGeneral F	Entity	Fund	FY 2018	FY 2019
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LEAP CommitteePerf Audits of Govt-State-1Office of the State ActuaryRetirmit Sys Expense-State-1Office of Legislative Support SvcsGeneral Fund-State1Ioint Legislative Systems CommGeneral Fund-State1Statute Law CommitteeGeneral Fund-State1Statute Law CommitteeGeneral Fund-State-1Court of AppealsGeneral Fund-State-1Court of AppealsGeneral Fund-State-1Court of AppealsGeneral Fund-State-1Court of Public DefenseJudicial Stabil Trst-State2Office of the CourtsGeneral Fund-State1Office of the CourtsGeneral Fund-State1Office of the State AuditorGeneral Fund-State1Ublic DefenseJudicial Stabil Trst-State22Office of the State CourtsGeneral Fund-State12Office of the Secretary of StateGeneral Fund-State12Office of the State TreasurerTreasure's Service-State333Office of the State TreasurerTreasure's Service-State31Office of the Attorney GeneralGeneral Fund-State-1-1Public DefenseJudicis Govt-State-1-1Office of the Attorney GeneralGeneral Fund-State-3-2Office of the State AuditorAuditing Svcs Revolv-State-1-1Legal Serv Rev Acct-State-3-2-2Caseload Forecast CouncilGeneral Fund-State-2<	Senate	General Fund-State	-11	-10
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Office of Legislative Support SvcsGeneral Fund-State-2-2Joint Legislative Systems CommGeneral Fund-State11Statute Law CommitteeGeneral Fund-State-3-2Statute Law CommitteeGeneral Fund-State-3-2State Law LibraryGeneral Fund-State-1-1Court of AppealsGeneral Fund-State-1-1Commission on Judicial ConductGeneral Fund-State-77Office of Public DefenseJudicial Stabil Trst-State222Office of the Lieutenant GovernorGeneral Fund-State1-2Public Disclosure CommissionGeneral Fund-State12Office of the Secretary of StateGeneral Fund-State12Office of the State TreasurerGeneral Fund-State332Office of the State TreasurerTreasurer/s Service-State331Office of the State AuditorAuditing Sves Revolv-State-1-11Office of the Attorney GeneralGeneral Fund-State3-332Caseload Forecast CouncilGeneral Fund-State-3-3-32Department of CommerceGeneral Fund-State-3-2-22Caseload Forecast CouncilGeneral Fund-State-1-1-1-1Horne Security Fund-State-1-1-1-1-2-2-2-2-2-2-2-2-2-2-2-2-2-2	LEAP Committee	Perf Audits of Govt-State	-1	
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Local Gov Archives-State32Office of the State TreasurerTreasurer's Service-State31Office of the State AuditorAuditing Svcs Revolv-State-1-1Perf Audits of Govt-State-1-1-1Office of the Attorney GeneralGeneral Fund-State-3-3Public Srvc Revolv-State-3-3-3Public Srvc Revolv-State-3-29-29Caseload Forecast CouncilGeneral Fund-State-2-2Department of CommerceGeneral Fund-State-2-2General Fund-State-2-2-1-1General Fund-State-2-1-1-1Public Works Assist-State1-1-1-1Public Works Assist-State1-1-1-1Office of Financial ManagementGeneral Fund-State-1-1-1Office of Administrative HearingsAdmin Hearings Revol-State-1-1-1Office of Administrative HearingsAdmin Acct-State-1-1-1Office of Administrative HearingsAdmin Acct-State-1-1-1Office of Administrative HearingsAdmin Hearings Revol-State-7-4-4State Lottery CommissionLottery Admin Acct-State-7-4-4Department of Retirement SystemsRetirmt Sys Expense-State-7-4-4Department of RevenueGeneral Fund-State-7-4-4Department of RevenueGeneral F		Public Records Effic-State	5	3
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Office of the State AuditorAuditing Svcs Revolv-State-1-1Perf Audits of Govt-State-1-1Office of the Attorney GeneralGeneral Fund-State-3-3Public Srvc Revlv-State-1-1-1Legal Serv Rev Acct-State-30-29-29Caseload Forecast CouncilGeneral Fund-State-2-2Department of CommerceGeneral Fund-State-2-2General Fund-Federal-2-1-1General Fund-State-1-1-1General Fund-State-1-1-1Public Works Assist-State1-1-1Public Works Assist-State1-1-1Office of Financial ManagementGeneral Fund-State-1-1Office of Administrative HearingsAdmin Hearings Revol-State-1-1Office of Administrative HearingsAdmin Hearings Revol-State-1-1Opartment of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-7-4Department of RevenueGeneral Fund-State-7-4		Local Gov Archives-State	3	2
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Image: Problem of the second	Caseload Forecast Council	General Fund-State	2	2
General Fund-Local-1Public Works Assist-State1Public Works Assist-State1Home Security Fund-State1Comm Economic Devel-State-1Office of Financial ManagementGeneral Fund-StateOffice of Administrative HearingsAdmin Hearings Revol-State-1Office of Administrative HearingsAdmin Hearings Revol-State5State Lottery CommissionLottery Admin Acct-State7Department of Retirement SystemsRetirmnt Sys Expense-State-7Department of RevenueGeneral Fund-State-7Operatment of RevenueGeneral Fund-State-7Operatment of RevenueGeneral Fund-State-7Operatment of RevenueGeneral Fund-State-7Operatment of RevenueGeneral Fund-State-9	Department of Commerce	General Fund-State	-2	-2
Public Works Assist-State1-1Home Security Fund-State1-1Comm Economic Devel-State-1-1Wa Housing Trust Acc-State-1-1Office of Financial ManagementGeneral Fund-State-1-2Personnel Svc Acct-State-1-2Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State7-4Department of Retirement SystemsRetirmnt Sys Expense-State-7-4Department of RevenueGeneral Fund-State-1-1Department of RevenueGeneral Fund-State-7-4Department of RevenueGeneral Fund-State-1-1Department of RevenueGeneral Fund-State-7-4Department of RevenueGeneral Fund-State-1-1Department of RevenueGeneral Fund-State-7-4Homes State Invest BoardInvest Bd Expense Ac-State-1-1Department of RevenueGeneral Fund-State-1-1Department of RevenueGeneral Fund-State-1-1Department of RevenueGeneral Fund-State-1-1Homes State-1-1-1-1Homes State-1-1-1-1Homes State-1-1-1-1Homes State-1-1-1-1Homes State-1-1-1-1Homes State-1-1-1 </td <td></td> <td>General Fund-Federal</td> <td>-2</td> <td>-1</td>		General Fund-Federal	-2	-1
Home Security Fund-State1-1Comm Economic Devel-State-1-1Wa Housing Trust Acc-State-1-1Office of Financial ManagementGeneral Fund-State-1-2Personnel Svc Acct-State-1-1-2Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State7-4Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-9-7		General Fund-Local	-1	
Comm Economic Devel-State-1Wa Housing Trust Acc-State-1Office of Financial ManagementGeneral Fund-State-1Personnel Svc Acct-State-1-2Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State77Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-9-7		Public Works Assist-State	1	-1
Wa Housing Trust Acc-State-1Office of Financial ManagementGeneral Fund-State-1-2Personnel Svc Acct-State-1-1-2Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State77Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-1-1Department of RevenueGeneral Fund-State-9-7		Home Security Fund-State	1	-1
Office of Financial ManagementGeneral Fund-State-1-2Personnel Svc Acct-State-1-1-1Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State77Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-1-1Department of RevenueGeneral Fund-State-9-7		Comm Economic Devel-State	-1	
Personnel Svc Acct-State-1Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State77Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-1-1Department of RevenueGeneral Fund-State-9-7		Wa Housing Trust Acc-State		-1
Office of Administrative HearingsAdmin Hearings Revol-State55State Lottery CommissionLottery Admin Acct-State77Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-1-1Department of RevenueGeneral Fund-State-9-7	Office of Financial Management	General Fund-State	-1	-2
State Lottery CommissionLottery Admin Acct-State77Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-1Department of RevenueGeneral Fund-State-9-7		Personnel Svc Acct-State	-1	
Department of Retirement SystemsRetirmnt Sys Expense-State-7-4State Investment BoardInvest Bd Expense Ac-State-1Department of RevenueGeneral Fund-State-9-7	Office of Administrative Hearings	Admin Hearings Revol-State	5	5
State Investment BoardInvest Bd Expense Ac-State-1Department of RevenueGeneral Fund-State-9-7	State Lottery Commission	Lottery Admin Acct-State	7	7
Department of RevenueGeneral Fund-State-9-7	Department of Retirement Systems	Retirmnt Sys Expense-State	-7	-4
	State Investment Board	Invest Bd Expense Ac-State		-1
Business License-State -1	Department of Revenue	General Fund-State	-9	-7
		Business License-State	-1	

Entity	Fund	FY 2018	FY 2019
Board of Tax Appeals	General Fund-State	1	2
Minority & Women's Business Enterp	Minority & Business-State	-1	-1
Office of Insurance Commissioner	Insurance Comm Regul-State	1	2
Consolidated Technology Services	CTS Revolving Acct-State	-1	
State Board of Accountancy	CPA Account-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	-1	-2
	Liquor Revolving Acc-State	-7	-7
Utilities and Transportation Comm	General Fund-Local	-1	
	Public Srvc Revlv-State	-2	-3
Military Department	General Fund-State	-7	-6
Public Employment Relations Comm	General Fund-State	2	2
	Personnel Svc Acct-State	2	2
	Higher Ed Pers Svcs-State	1	
Archaeology & Historic Preservation	General Fund-State	1	2
WA State Health Care Authority	General Fund-State	-12	-10
	General Fund-Federal	-12	-13
	St Hlth Care Admn Ac-State	-2	-2
Human Rights Commission	General Fund-State	1	2
Bd of Industrial Insurance Appeals	Accident Account-State		2
	Medical Aid Account-State		2
Criminal Justice Training Comm	General Fund-State	2	2
Department of Labor and Industries	General Fund-State	-1	
	Electrical License-State	-1	
	Accident Account-State	-26	-21
	Medical Aid Account-State	-21	-23
Department of Health	General Fund-State	-6	-6
	General Fund-Federal	-14	-14
	General Fund-Local	-5	-5
	Health Prfessns Acct-State	-12	-10
	Safe Drink Wtr Acct-State		-1
	Drinking Water Assis-Federal	-2	-2
Department of Veterans' Affairs	General Fund-State	-2	-3
	General Fund-Federal	-7	-7
	General Fund-Local	-2	-2
Department of Corrections	General Fund-State	-82	-71
Dept of Services for the Blind	General Fund-State	2	1
	General Fund-Federal	6	6
Employment Security Department	General Fund-Federal	2	1
	Unemploy Comp Admin-Federal	16	21
	Admin Contingen Acct-State	2	3
	Employment Service-State	3	3

Entity	Fund	FY 2018	FY 2019
Dept of Social and Health Services	General Fund-State	-157	-138
• • • • • • • • • • • • • • • • • • • •	General Fund-Federal	-69	-62
Department of Ecology	General Fund-State	-6	-5
	Waste Reduct/Recycle-State		-1
	State Toxics Control-State	-12	-11
	Local Toxics Control-State	-1	
	Water Quality Permit-State	-5	-4
	Underground Storage-State		-1
	Environ Legacy Stwd-State	-4	-2
	Hazardous Waste-State		-1
	Radioactive Mixed-State	-1	-2
	Air Poll Contr Acct-State		-1
	Oil Spill Prevn Acct-State	-1	-1
	Air Oper Permit Acct-State		-1
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	2	3
State Parks and Recreation Comm	Parks Renewal Acct-State	-12	-11
Rec and Conservation Funding Board	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State	2	2
State Conservation Commission	General Fund-State	-1	-1
Dept of Fish and Wildlife	General Fund-State	-2	-1
	General Fund-Federal	-3	-2
	General Fund-Local	-1	-2
	State Wildlife Acct-State	-3	-2
Puget Sound Partnership	General Fund-State	1	
Department of Natural Resources	General Fund-State	-10	-8
	Forest Development-State	-9	-7
	ORV/NonHiwy Veh Acct-State		-1
	Surveys & Maps Acct-State	-1	
	Aquatic Lands Acct-State		-2
	Res Mgmt Cost Acct-State	-18	-17
	Surface Mining Recl-State		-1
	State Toxics Control-State		-1
	Forest Practices App-State	-1	
	Air Poll Contr Acct-State	-1	
	Agric College Trst-State		-1
Department of Agriculture	General Fund-State	2	
	General Fund-Federal	2	
Washington State Patrol	General Fund-State	-12	-12

Entity	Fund	FY 2018	FY 2019
Department of Licensing	General Fund-State	2	3
	Architects' License-State		1
	Profess Engineers'-State	2	3
	Real Estate Cmsn-State	6	6
	Uniform Commer Code-State	4	5
	Real Est App C Acct-State		1
	Business Professions-State	10	11
Public Schools	General Fund-State	-13	-12
Student Achievement Council	General Fund-State		-1
University of Washington	General Fund-State	-18	-18
Washington State University	General Fund-State	-11	-11
Eastern Washington University	General Fund-State	-4	-3
Central Washington University	General Fund-State	-6	-6
The Evergreen State College	General Fund-State	-3	-2
Western Washington University	General Fund-State	-5	-5
Community/Technical College System	General Fund-State	-61	-61
State School for the Blind	General Fund-State	-4	-4
Childhood Deafness & Hearing Loss	General Fund-State	-5	-5
Workforce Trng & Educ Coord Board	General Fund-State	1	1
	General Fund-Federal		1
Department of Early Learning	General Fund-State	1	1
Washington State Arts Commission	General Fund-State	2	2
Washington State Historical Society	General Fund-State	-1	-2
East Wash State Historical Society	General Fund-State	-1	-1
Totals By Fund			
-	General Fund-State	-443	-404
	General Fund-Federal	-97	-91
	General Fund-Local	-10	-9
	Other Funds	-109	-87
	Total	-659	-591