## **DES Central Services**

### LEAP Omnibus Document 92K - 2017

#### March 14, 2017

House of Representatives   General Fund-State   23   33   58     Senate   General Fund-State   23   33   32     Leg Audit & Review Committee   Perf Audits of Govt-State   1   1   1     Office of the State Actuary   Retirmnt Sys Expense-State   1   1   1     Office of the State Actuary   Retirmnt Sys Expense-State   1   1   1     Office of Legislative Support Svcs   General Fund-State   3   3   3     Joint Legislative Systems Comm   General Fund-State   5   4   4     Statute Law Committee   General Fund-State   2   4     Supreme Court   General Fund-State   6   7     Statute Law Committee   General Fund-State   7   6   6   7     State Law Library   General Fund-State   2   4     Supreme Court   General Fund-State   2   4   4     Supreme Court   General Fund-State   2   4   4     Supreme Court   General Fund-State   2   4   4     Supreme Court   General Fund-State   2   2   4     Office of the Governor   General Fund-State   2   2   2     Office of Civil Legal Aid   General Fund-State   5   7   7   6     Office of the Sourencorn   General Fund-State   5   7   7   10     Office of the Secretary of State   General Fund-State   5   7   3   7   10     Office of the Secretary of State   General Fund-State   7   10   1   1     Office of the Sate Auditor   Fund-State   1   1   1   1   1   1   1     Office of the State Auditor   Fund-State   1   1   1   1   1   1   1   1   1	Entity	Fund	FY 2018	FY 2019
It Leg Audit & Review Committee	House of Representatives	General Fund-State	25	37
LEAP Committee         Perf Audits of Govt-State         1         1           Office of the State Actuary         Retirmint Sys Expense-State         1         1           Office of Legislative Support Svcs         General Fund-State         5         4           Statute Law Committee         General Fund-State         5         4           Statute Law Committee         General Fund-State         2         4           State Law Library         General Fund-State         2         4           Court of Appeals         General Fund-State         2         4           Court of Appeals         General Fund-State         2         4           Commission on Judicial Conduct         General Fund-State         2         2         2           Commission on Judicial Conduct         General Fund-State         2	Senate	General Fund-State	23	35
Office of the State Actuary         Retirmnt Sys Expense-State         1         1           Office of Legislative Support Svcs         General Fund-State         3         3           Joint Legislative Systems Comm         General Fund-State         5         4           Statute Law Committee         General Fund-State         2         4           State Law Library         General Fund-State         2         4           Court of Appeals         General Fund-State         7         6           Commission on Judicial Conduct         General Fund-State         2         2           Administrative Office of the Courts         General Fund-State         2         2           Office of Public Defense         Judicial Stabil Trst-State         2         2           Office of Expension         General Fund-State         2         2           Office of Dublic Defense         Judicial Stabil Trst-State         2         2           Office of Expension         General Fund-State         1         3           Office of the Governor         General Fund-State         2         1           Office of the Secretary of State         General Fund-State         3         4           Office of the Secretary of State         General Fund-State         1	Jt Leg Audit & Review Committee	Perf Audits of Govt-State	3	2
Office of Legislative Support Svcs         General Fund-State         3         3           Joint Legislative Systems Comm         General Fund-State         5         4           Statute Law Committee         General Fund-State         2         4           Supreme Court         General Fund-State         6         7           State Law Library         General Fund-State         7         6           Court of Appeals         General Fund-State         2         4           Court of Appeals         General Fund-State         2         4           Commission on Judicial Conduct         General Fund-State         2         2           Office of the Office of the Courts         General Fund-State         2         2           Office of Of Viril Legal Aid         General Fund-State         1         1           Office of the Governor         General Fund-State         5         7           Office of the Governor         General Fund-State         5         7           Office of the Scretary of State         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         1         3         4           Office of the Secretary of State         General Fund-State         1 <td< td=""><td>LEAP Committee</td><td>Perf Audits of Govt-State</td><td>1</td><td>1</td></td<>	LEAP Committee	Perf Audits of Govt-State	1	1
Joint Legislative Systems Comm	Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Statute Law Committee         General Fund-State         6         7           Supreme Court         General Fund-State         6         7           State Law Library         General Fund-State         2         4           Court of Appeals         General Fund-State         7         6           Commission on Judicial Conduct         General Fund-State         28         32           Office of Public Defense         Judicial Stabil Trst-State         2         2           Office of Fublic Defense         Judicial Stabil Trst-State         2         2           Office of Civil Legal Aid         General Fund-State         1         1           Office of the Governor         General Fund-State         5         7           Office of the Lieutenant Governor         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Office of the Secretary of State         General Fund-State         1         3         4           Office of the Secretary of State         General Fund-State         1         6         6         6         6         6         6         6         6         6         6         6         6         6         6	Office of Legislative Support Svcs	General Fund-State	3	3
Supreme Court         General Fund-State         6         7           State Law Library         General Fund-State         2         4           Court of Appeals         General Fund-State         7         6           Commission on Judicial Conduct         General Fund-State         2         2           Administrative Office of the Courts         General Fund-State         2         32           Office of Public Defense         Judicial Stabil Trst-State         2         2         2           Office of Civil Legal Aid         General Fund-State         5         7         7           Office of the Governor         General Fund-State         2         1         3         7           Office of the Scoretary of State         General Fund-State         5         3         3         4         6         6         6         3         4         6         6         6         1         1         1         1         1         1         1         1         1         1         1         1         1         1         2         1         1         1         1         1         1         1         1         1         1         1         1         1         1         2 </td <td>Joint Legislative Systems Comm</td> <td>General Fund-State</td> <td>5</td> <td>4</td>	Joint Legislative Systems Comm	General Fund-State	5	4
State Law Library         General Fund-State         2         4           Court of Appeals         General Fund-State         7         6           Commission on Judicial Conduct         General Fund-State         2           Administrative Office of the Courts         General Fund-State         28         32           Office of Public Defense         Judicial Stabil Trst-State         2         2           Office of Civil Legal Aid         General Fund-State         5         7           Office of the Governor         General Fund-State         2         1           Office of the Lieutenant Governor         General Fund-State         5         7           Office of the Secretary of State         General Fund-State         7         10           Office of the Secretary of State         General Fund-State         3         4           Office of the Secretary of State         General Fund-State         1         3           Office of the Secretary of State         General Fund-State         1         3           Office of the State Treatment         Treatment of State         1         3           Office of Indian Affairs         General Fund-State         1         6           Office of the State Auditor         Auditing Svcs Revolv-State         1 <td>Statute Law Committee</td> <td>General Fund-State</td> <td>2</td> <td>4</td>	Statute Law Committee	General Fund-State	2	4
Court of Appeals         General Fund-State         7         6           Commission on Judicial Conduct         General Fund-State         28         32           Administrative Office of the Courts         General Fund-State         28         32           Office of Public Defense         Judicial Stabil Trst-State         2         2           Office of Fublic Defense         Judicial Stabil Trst-State         1	Supreme Court	General Fund-State	6	7
Commission on Judicial Conduct         General Fund-State         2           Administrative Office of the Courts         General Fund-State         28         32           Office of Public Defense         Judical Stabil Trst-State         1         2         2           Office of Civil Legal Aid         General Fund-State         1         1           Office of the Governor         General Fund-State         5         7           Office of the Lieutenant Governor         General Fund-State         2         1           Office of the Secretary of State         General Fund-State         7         10           Office of the Secretary of State         General Fund-State         3         4           WA St Heritage Ctr-State         3         4         6           Local Gov Archives-State         1         3         4           WA St Heritage Ctr-State         1         3         4           WA St Heritage Ctr-State         1         3         4           Governor's Office of Indian Affairs         General Fund-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1         1           Office of the State Auditor         Auditing Svcs Revolv-State         1         1	State Law Library	General Fund-State	2	4
Administrative Office of the Courts         General Fund-State         28         32           Office of Public Defense         Judicial Stabil Trst-State         2         2           Office of Civil Legal Aid         General Fund-State         5         7           Office of the Governor         General Fund-State         2         1           Public Disclosure Commission         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         4         6           WA St Heritage Ctr-State         4         6           WA St Heritage Ctr-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1         6           Office of the State Treasurer         Treasurer's Service-State         1         6           Office of the State Auditor         Auditing Svcs Revolv-State         2         1           Office of the Attorney General         General Fund-State         1         1           Office of the Attorney General         General Fund-State         1         1           Caseload Forec	Court of Appeals	General Fund-State	7	6
Office of Public Defense         Judicial Stabil Trst-State         2         2           Office of Civil Legal Aid         General Fund-State         1           Office of the Governor         General Fund-State         5         7           Office of the Lieutenant Governor         General Fund-State         2         1           Public Disclosure Commission         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         4         6           WA St Heritage Ctr-State         4         6           Covernor's Office of Indian Affairs         General Fund-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1         4           Asian-Pacific-American Affrs         General Fund-State         1         4           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         2         2           Office of the State Auditor         Auditing Svcs Revolv-State         2         2           Office of the Attorney General         General Fund-State         9         10	Commission on Judicial Conduct	General Fund-State	2	
Office of Civil Legal Aid         General Fund-State         1           Office of the Governor         General Fund-State         5         7           Office of the Lieutenant Governor         General Fund-State         5         3           Office of the Lieutenant Governor         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         3         4           WA St Heritage Ctr-State         4         6           Covernor's Office of Indian Affairs         General Fund-State         1           Asian-Pacific-American Affrs         General Fund-State         1           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         2         1           Office of the State Auditor         Auditing Svcs Revolv-State         2         1           Office of the Attorney General         General Fund-State         9         10           Office of the Attorney General         General Fund-State         9         10           Caseload Forecast Council         General Fund-State         8         9           Department of Commerce	Administrative Office of the Courts	General Fund-State	28	32
Office of the Governor         General Fund-State         5         7           Office of the Lieutenant Governor         General Fund-State         2         1           Public Disclosure Commission         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         4         6         6           WA St Heritage Ctr-State         1         3         4           WA St Heritage Ctr-State         1         3         4           Governor's Office of Indian Affairs         General Fund-State         1         3           Asian-Pacific-American Affrs         General Fund-State         1         6           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Ruditor         Perf Audits of Govt-State         2         2           Comm Salaries for Elected Officials         General Fund-State         1         1           Office of the Attorney General         General Fund-State         9         10           Office of the Attorney General         General Fund-State         9         10           Caseload Forecast Council         General Fund-State         1         1	Office of Public Defense	Judicial Stabil Trst-State	2	2
Office of the Lieutenant Governor         General Fund-State         2         1           Public Disclosure Commission         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         3         4         6           WA St Heritage Ctr-State         4         6         6           Governor's Office of Indian Affairs         General Fund-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1         6           Asian-Pacific-American Affris         General Fund-State         1         6           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         2         1           Comm Salaries for Elected Officials         General Fund-State         1         1           Office of the Attorney General         General Fund-State         9         10           Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         1         1           General Fund-Local         3         2	Office of Civil Legal Aid	General Fund-State	1	
Public Disclosure Commission         General Fund-State         5         3           Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         3         4           Public Records Effic-State         3         4           WA St Heritage Ctr-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1           Asian-Pacific-American Affrs         General Fund-State         1           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         3         4           Office of the State Auditor         Auditing Svcs Revolv-State         2         2           Comm Salaries for Elected Officials         General Fund-State         1         1           Office of the Attorney General         General Fund-State         9         10           Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Local         3         2           Public Works Assist-State         2         2           Ho	Office of the Governor	General Fund-State	5	7
Office of the Secretary of State         General Fund-State         7         10           Public Records Effic-State         3         4           WA St Heritage Ctr-State         4         6           Local Gov Archives-State         1         3           Governor's Office of Indian Affairs         General Fund-State         1           Asian-Pacific-American Affrs         General Fund-State         1           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         3         4           Perf Audits of Govt-State         3         4           Perf Audits of Govt-State         1         1           Comm Salaries for Elected Officials         General Fund-State         9         10           Public Srvc Revlv-State         9         10           Public Srvc Revlv-State         9         10           Caseload Forecast Council         General Fund-State         1         1           Caseload Forecast Council         General Fund-Federal         6         6           General Fund-Federal         6         6         6           General Fund-State         2         2           Public Works	Office of the Lieutenant Governor	General Fund-State	2	1
Public Records Effic-State 4 6 6 WA St Heritage Ctr-State 4 6 6 Local Gov Archives-State 1 1 3 3 6 4 6 6 Cornor's Office of Indian Affairs 6 General Fund-State 1 1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Public Disclosure Commission	General Fund-State	5	3
WA St Heritage Ctr-State         4         6           Governor's Office of Indian Affairs         General Fund-State         1         3           Asian-Pacific-American Affrs         General Fund-State         1         6           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         2         3         4           Office of the State Auditor         Perf Audits of Govt-State         2         2         6           Comm Salaries for Elected Officials         General Fund-State         1	Office of the Secretary of State	General Fund-State	7	10
Governor's Office of Indian Affairs         General Fund-State         1         3           Asian-Pacific-American Affrs         General Fund-State         1		Public Records Effic-State	3	4
Governor's Office of Indian Affairs         General Fund-State         1           Asian-Pacific-American Affrs         General Fund-State         1           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         3         4           Comm Salaries for Elected Officials         General Fund-State         1         1           Office of the Attorney General         General Fund-State         9         10           Office of the Attorney General         General Fund-State         96         105           Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Local         3         2           General Fund-State         2         2           Public Works Assist-State         2         2           Home Security Fund-State         1         2           Comm Economic Devel-State         1         2           Wa Housing Trust Acc-State         2         2           Economic & Revenue Forecast Council         General Fund-State         1         15           Office of Financial Management		WA St Heritage Ctr-State	4	6
Asian-Pacific-American Affrs         General Fund-State         1           Office of the State Treasurer         Treasurer's Service-State         10         6           Office of the State Auditor         Auditing Svcs Revolv-State         3         4           Perf Audits of Govt-State         2         2           Comm Salaries for Elected Officials         General Fund-State         9         10           Office of the Attorney General         General Fund-State         9         10           Office of the Attorney General         General Fund-State         9         10           Public Srvc Revlv-State         9         10         10           Caseload Forecast Council         General Fund-State         9         10           Department of Commerce         General Fund-State         8         9           General Fund-Federal         6         6         6           General Fund-Local         3         2           Public Works Assist-State         2         2           Home Security Fund-State         1         2           Value Housing Trust Acc-State         2         2           Office of Financial Management         General Fund-State         11         15           Office of Administrative Hearings <td></td> <td>Local Gov Archives-State</td> <td>1</td> <td>3</td>		Local Gov Archives-State	1	3
Office of the State TreasurerTreasurer's Service-State106Office of the State AuditorAuditing Svcs Revolv-State34Perf Audits of Govt-State2	Governor's Office of Indian Affairs	General Fund-State	1	
Office of the State Auditor Perf Audits of Govt-State Perf Audits of Govt-State Perf Audits of Govt-State Perf Audits of Govt-State  Comm Salaries for Elected Officials General Fund-State Public Srvc Revlv-State Public Srvc Revlv-State Public Srvc Revlv-State Public Srvc Revlv-State Pegal Serv Rev Acct-State Personneic Security Fund-State Personneic Security Fund-State Personneic Security Fund-State Personneic Seve Acct-State Personneic Sevel-State Personneic Sevel-Sevel-Sevel-Sevel	Asian-Pacific-American Affrs	General Fund-State	1	
Comm Salaries for Elected Officials         General Fund-State         1           Office of the Attorney General         General Fund-State         9         10           Office of the Attorney General         General Fund-State         9         10           Public Srvc Revlv-State         2         1         1           Caseload Forecast Council         General Fund-State         1         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Local         3         2           Public Works Assist-State         2         2           Public Works Assist-State         2         2           Home Security Fund-State         1         1           Va Housing Trust Acc-State         2         2           Economic & Revenue Forecast Council         General Fund-State         1         1           Office of Financial Management         General Fund-State         1         15           Personnel Svc Acct-State         3         2           Office of Administrative Hearings         Admin Hearings Revol-State         15         13           State Lottery Commission         Lottery Admin Acct-State         15         14           WA State Comm on Hispanic Affa	Office of the State Treasurer	Treasurer's Service-State	10	6
Comm Salaries for Elected Officials         General Fund-State         1           Office of the Attorney General         General Fund-State         9         10           Public Srvc Revlv-State         2         1           Legal Serv Rev Acct-State         96         105           Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Federal         6         6         6           General Fund-Local         3         2           Public Works Assist-State         2         2           Home Security Fund-State         1         2           Comm Economic Devel-State         1         2           Economic & Revenue Forecast Council         General Fund-State         2         2           Economic & Revenue Forecast Council         General Fund-State         1         15           Office of Financial Management         General Fund-State         1         15           Office of Administrative Hearings         Admin Hearings Revol-State         15         13           State Lottery Commission         Lottery Admin Acct-State         15         14           WA State Comm on Hispanic Affairs	Office of the State Auditor	Auditing Svcs Revolv-State	3	4
Office of the Attorney General         General Fund-State         9         10           Public Srvc Revlv-State         2         105           Legal Serv Rev Acct-State         96         105           Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Federal         6         6         6           General Fund-Local         3         2           Public Works Assist-State         2         2           Home Security Fund-State         1         2           Comm Economic Devel-State         1         2           Wa Housing Trust Acc-State         2         2           Economic & Revenue Forecast Council         General Fund-State         2         2           Office of Financial Management         General Fund-State         11         15           Personnel Svc Acct-State         3         2           Office of Administrative Hearings         Admin Hearings Revol-State         15         13           State Lottery Commission         Lottery Admin Acct-State         15         14           WA State Comm on Hispanic Affairs         General Fund-State         1         1		Perf Audits of Govt-State	2	
Public Srvc Revlv-State         2           Legal Serv Rev Acct-State         96         105           Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Federal         6         6         6           General Fund-Local         3         2           Public Works Assist-State         2         2           Home Security Fund-State         1         2           Comm Economic Devel-State         1         1           Wa Housing Trust Acc-State         2         2           Economic & Revenue Forecast Council         General Fund-State         2         2           Office of Financial Management         General Fund-State         11         15           Office of Administrative Hearings         Admin Hearings Revol-State         15         13           State Lottery Commission         Lottery Admin Acct-State         15         14           WA State Comm on Hispanic Affairs         General Fund-State         15         14	Comm Salaries for Elected Officials	General Fund-State	1	
Caseload Forecast Council         General Fund-State         1         1           Department of Commerce         General Fund-State         8         9           General Fund-Federal         6         6           General Fund-Local         3         2           Public Works Assist-State         2         2           Home Security Fund-State         2         2           Comm Economic Devel-State         1         4           Wa Housing Trust Acc-State         2         2           Economic & Revenue Forecast Council         General Fund-State         2         2           Office of Financial Management         General Fund-State         11         15           Personnel Svc Acct-State         3         2           Office of Administrative Hearings         Admin Hearings Revol-State         15         13           State Lottery Commission         Lottery Admin Acct-State         15         14           WA State Comm on Hispanic Affairs         General Fund-State         1         1	Office of the Attorney General	General Fund-State	9	10
Caseload Forecast CouncilGeneral Fund-State11Department of CommerceGeneral Fund-State89General Fund-Federal66General Fund-Local32Public Works Assist-State2Home Security Fund-State2Comm Economic Devel-State1Wa Housing Trust Acc-State22Economic & Revenue Forecast CouncilGeneral Fund-State22Office of Financial ManagementGeneral Fund-State1115Personnel Svc Acct-State32Office of Administrative HearingsAdmin Hearings Revol-State1513State Lottery CommissionLottery Admin Acct-State1514WA State Comm on Hispanic AffairsGeneral Fund-State11		Public Srvc Revlv-State	2	
Department of Commerce  General Fund-State General Fund-Federal General Fund-Local General Fund-Local Public Works Assist-State Home Security Fund-State Comm Economic Devel-State Wa Housing Trust Acc-State  Economic & Revenue Forecast Council Office of Financial Management General Fund-State General Fund-State Office of Administrative Hearings Admin Hearings Revol-State  Office of Administrative Hearings State Lottery Commission Lottery Admin Acct-State  General Fund-State 15 13 State Comm on Hispanic Affairs General Fund-State 15 14		Legal Serv Rev Acct-State	96	105
General Fund-Federal 6 6 General Fund-Local 3 2 Public Works Assist-State 2 Home Security Fund-State Comm Economic Devel-State 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Caseload Forecast Council	General Fund-State	1	1
General Fund-Local 3 2 Public Works Assist-State 2 Home Security Fund-State 2 Comm Economic Devel-State 1 Wa Housing Trust Acc-State 2 2 Economic & Revenue Forecast Council General Fund-State 2 Office of Financial Management General Fund-State 11 15 Personnel Svc Acct-State 11 15 Personnel Svc Acct-State 11 15 State Lottery Commission Lottery Admin Acct-State 15 13 WA State Comm on Hispanic Affairs General Fund-State 15	Department of Commerce	General Fund-State	8	9
Public Works Assist-State2Home Security Fund-State2Comm Economic Devel-State1Wa Housing Trust Acc-State2Economic & Revenue Forecast CouncilGeneral Fund-State2Office of Financial ManagementGeneral Fund-State1115Personnel Svc Acct-State32Office of Administrative HearingsAdmin Hearings Revol-State1513State Lottery CommissionLottery Admin Acct-State1514WA State Comm on Hispanic AffairsGeneral Fund-State1		General Fund-Federal	6	6
Home Security Fund-State 2 Comm Economic Devel-State 1 Wa Housing Trust Acc-State 2 Economic & Revenue Forecast Council General Fund-State 2 Office of Financial Management General Fund-State 11 15 Personnel Svc Acct-State 3 2 Office of Administrative Hearings Admin Hearings Revol-State 15 13 State Lottery Commission Lottery Admin Acct-State 15 14 WA State Comm on Hispanic Affairs General Fund-State 1		General Fund-Local	3	2
Comm Economic Devel-State1Wa Housing Trust Acc-State22Economic & Revenue Forecast CouncilGeneral Fund-State2Office of Financial ManagementGeneral Fund-State1115Personnel Svc Acct-State32Office of Administrative HearingsAdmin Hearings Revol-State1513State Lottery CommissionLottery Admin Acct-State1514WA State Comm on Hispanic AffairsGeneral Fund-State1		Public Works Assist-State		2
Wa Housing Trust Acc-State 2 Economic & Revenue Forecast Council General Fund-State 2 Office of Financial Management General Fund-State 11 15 Personnel Svc Acct-State 3 2 Office of Administrative Hearings Admin Hearings Revol-State 15 13 State Lottery Commission Lottery Admin Acct-State 15 14 WA State Comm on Hispanic Affairs General Fund-State 1		Home Security Fund-State		2
Economic & Revenue Forecast CouncilGeneral Fund-State2Office of Financial ManagementGeneral Fund-State1115Personnel Svc Acct-State32Office of Administrative HearingsAdmin Hearings Revol-State1513State Lottery CommissionLottery Admin Acct-State1514WA State Comm on Hispanic AffairsGeneral Fund-State1		Comm Economic Devel-State	1	
Office of Financial ManagementGeneral Fund-State1115Personnel Svc Acct-State32Office of Administrative HearingsAdmin Hearings Revol-State1513State Lottery CommissionLottery Admin Acct-State1514WA State Comm on Hispanic AffairsGeneral Fund-State1		Wa Housing Trust Acc-State	2	2
Personnel Svc Acct-State 3 2 Office of Administrative Hearings Admin Hearings Revol-State 15 13 State Lottery Commission Lottery Admin Acct-State 15 14 WA State Comm on Hispanic Affairs General Fund-State 1	Economic & Revenue Forecast Council	General Fund-State	2	
Office of Administrative HearingsAdmin Hearings Revol-State1513State Lottery CommissionLottery Admin Acct-State1514WA State Comm on Hispanic AffairsGeneral Fund-State1	Office of Financial Management	General Fund-State	11	15
State Lottery Commission Lottery Admin Acct-State 15 14 WA State Comm on Hispanic Affairs General Fund-State 1		Personnel Svc Acct-State	3	2
WA State Comm on Hispanic Affairs General Fund-State 1	Office of Administrative Hearings	Admin Hearings Revol-State	15	13
•	State Lottery Commission	Lottery Admin Acct-State	15	14
African-American Affairs Comm General Fund-State 1	WA State Comm on Hispanic Affairs	General Fund-State	1	
	African-American Affairs Comm	General Fund-State	1	

## **DES Central Services**

### **LEAP Omnibus Document 92K - 2017**

#### March 14, 2017

State Investment Board Department of Revenue  Board of Tax Appeals	Retirmnt Sys Expense-State nvest Bd Expense Ac-State General Fund-State Timber Tax Distr Act-State Business License-State General Fund-State Winority & Business-State nsurance Comm Regul-State	17 10 87 3 4	18 9 88 2 5
Department of Revenue  Board of Tax Appeals	General Fund-State Fimber Tax Distr Act-State Business License-State General Fund-State Minority & Business-State	87 3 4	88 2
Board of Tax Appeals	Fimber Tax Distr Act-State Business License-State General Fund-State Minority & Business-State	3 4	2
Board of Tax Appeals	Business License-State General Fund-State Minority & Business-State	4	
Board of Tax Appeals	General Fund-State Minority & Business-State		5
• •	Minority & Business-State	3	
Minority & Women's Rusiness Entern			1
Willionty & Wollien's Business Enterp	ncuranco Comm Pogul Stato	2	2
Office of Insurance Commissioner	iisurance commi negui-state	22	19
Consolidated Technology Services	CTS Revolving Acct-State	1	
State Board of Accountancy	CPA Account-State	3	1
Forensic Investigations Council	Death Investigations-State	1	
Liquor and Cannabis Board	Dedicated Marijuana-State	6	6
I	iquor Revolving Acc-State	27	26
Utilities and Transportation Comm	General Fund-Local	2	
I	Public Srvc Revlv-State	13	11
I	Pipeline Safety-State	2	
Board for Volunteer Firefighters	/olun Firefighters-State	1	1
Military Department	General Fund-State	15	14
Public Employment Relations Comm	General Fund-State	2	2
· · ·	Personnel Svc Acct-State	1	2
Archaeology & Historic Preservation	General Fund-State	2	1
WA State Health Care Authority	General Fund-State	32	32
	General Fund-Federal	38	38
9	St HIth Care Admn Ac-State	8	6
Human Rights Commission	General Fund-State	6	3
Bd of Industrial Insurance Appeals	Accident Account-State	9	10
ı	Medical Aid Account-State	9	10
Criminal Justice Training Comm	General Fund-State	4	3
Department of Labor and Industries	General Fund-State	2	1
I	Electrical License-State	2	1
,	Accident Account-State	95	92
ı	Medical Aid Account-State	84	80
Department of Health	General Fund-State	18	19
(	General Fund-Federal	43	42
	General Fund-Local	16	16
ı	Health Prfessns Acct-State	33	36
9	Safe Drink Wtr Acct-State	1	2
I	Orinking Water Assis-Federal	4	5
Department of Veterans' Affairs	General Fund-State	10	9
	General Fund-Federal	22	22
(	General Fund-Local	7	7
Department of Corrections	General Fund-State	697	530
·	General Fund-State	1	2
·	General Fund-Federal	8	6

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Entity	Fund	FY 2018	FY 2019
Employment Security Department	General Fund-Federal	7	9
	General Fund-Local	1	2
	Unemploy Comp Admin-Federal	88	98
	Admin Contingen Acct-State	14	15
	Employment Service-State	15	16
Dept of Social and Health Services	General Fund-State	1,136	901
	General Fund-Federal	494	398
Department of Ecology	General Fund-State	18	15
	Waste Reduct/Recycle-State	2	2
	State Toxics Control-State	35	33
	Local Toxics Control-State	1	1
	Water Quality Permit-State	15	12
	Underground Storage-State	1	1
	Environ Legacy Stwd-State	7	9
	Hazardous Waste-State	3	2
	Radioactive Mixed-State	5	5
	Air Poll Contr Acct-State	1	1
	Oil Spill Prevn Acct-State	3	2
	Air Oper Permit Acct-State	1	1
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	2	
State Parks and Recreation Comm	Parks Renewal Acct-State	43	39
Rec and Conservation Funding Board	General Fund-State	2	1
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State	2	2
State Conservation Commission	General Fund-State	2	1
Dept of Fish and Wildlife	General Fund-State	17	20
<b>,</b>	General Fund-Federal	27	32
	General Fund-Local	14	16
	State Wildlife Acct-State	28	33
Puget Sound Partnership	General Fund-State	1	2
	General Fund-Federal	1	1
Department of Natural Resources	General Fund-State	25	19
	General Fund-Federal		1
	Forest Development-State	22	18
	ORV/NonHiwy Veh Acct-State	2	1
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State	3	2
	Res Mgmt Cost Acct-State	52	42
	Surface Mining Recl-State	1	2
	State Toxics Control-State	2	2
	Forest Practices App-State	1	
	Air Poll Contr Acct-State	1	
	Agric College Trst-State		

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Entity	Fund	FY 2018	FY 2019
Department of Agriculture	General Fund-State	11	11
	General Fund-Federal	9	9
	Aquatic Lands Acct-State	1	1
	State Toxics Control-State	1	2
Washington State Patrol	General Fund-State	44	31
Department of Licensing	General Fund-State	2	
	Profess Engineers'-State	2	
	Real Estate Cmsn-State	2	3
	Uniform Commer Code-State	2	1
	Business Professions-State	3	5
Public Schools	General Fund-State	26	34
Student Achievement Council	General Fund-State	2	2
	General Fund-Federal	1	
University of Washington	General Fund-State	20	20
Washington State University	General Fund-State	17	13
Eastern Washington University	General Fund-State	5	6
Central Washington University	General Fund-State	7	8
The Evergreen State College	General Fund-State	5	2
Western Washington University	General Fund-State	8	6
Community/Technical College System	General Fund-State	141	125
State School for the Blind	General Fund-State	5	4
Childhood Deafness & Hearing Loss	General Fund-State	7	5
Workforce Trng & Educ Coord Board	General Fund-State		2
	General Fund-Federal	2	
Department of Early Learning	General Fund-State	29	26
Washington State Arts Commission	General Fund-State	2	3
Washington State Historical Society	General Fund-State	2	2
East Wash State Historical Society	General Fund-State	3	1
Totals By Fund			
	General Fund-State	2,577	2,155
	General Fund-Federal	658	564
	General Fund-Local	43	43
	Other Funds	884	865
	Total	4,162	3,627