

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6106

65th Legislature
2018 Regular Session

Passed by the Senate March 8, 2018
Yeas 47 Nays 1

President of the Senate

Passed by the House March 7, 2018
Yeas 96 Nays 1

Speaker of the House of Representatives

Approved

Governor of the State of Washington

CERTIFICATE

I, Brad Hendrickson, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6106** as passed by Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

1 Motor Vehicle Account—State Appropriation (~~(\$1,580,000)~~)
2 \$3,890,000
3 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000
4 TOTAL APPROPRIATION. (~~(\$1,696,000)~~)
5 \$4,006,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: (~~(\$300,000)~~) \$2,570,000 of the motor
8 vehicle account—state appropriation is provided solely for the office
9 of financial management to work with the department of transportation
10 on integrating the transportation reporting and accounting
11 information system or its successor system with the One Washington
12 project. The office of financial management and the department of
13 transportation must provide a joint status report to the
14 transportation committees of the legislature on at least a calendar
15 quarter basis. The report must include, but is not limited to: The
16 status of the department's ability to integrate the transportation
17 reporting and accounting information system or its successor system
18 with the One Washington project; the status of the One Washington
19 project; and a description of significant changes to planned
20 timelines or deliverables.

21 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

24 Motor Vehicle Account—State Appropriation (~~(\$1,254,000)~~)
25 \$1,303,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: Within the amount provided in this
28 section, the department shall conduct a pilot program to consist of
29 the following activities:

30 (1) The department shall produce a fuel tax sticker for display
31 on each motor fuel pump from which fuel is sold at retail that
32 displays and provides notice of the federal and state fuel tax rates.
33 The sticker must display the rate of each tax, in cents per gallon,
34 for each type of fuel.

35 (2) The department shall provide notice of federal and state fuel
36 tax rates, in the form of a fuel tax sticker, with any other notice
37 displayed or required by department rule to be displayed on motor
38 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all
2 individuals who conduct fuel pump inspections, including department
3 employees and local government employees. Government employees who
4 conduct fuel pump inspections shall display a fuel tax sticker on
5 each motor fuel pump or shall verify that such a sticker is being
6 displayed at the time of inspection as required under this
7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the
9 price of the fuel sold from the pump is displayed; and

10 (b) Be displayed in a clear, conspicuous, and prominent manner.

11 (4) The department shall provide fuel tax stickers by mail to
12 fuel pump owners who request them for the face of each motor fuel
13 pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an
15 annual basis when one or more fuel tax rates have changed. Fuel tax
16 stickers must be replaced at the time of motor fuel pump inspection
17 if the sticker has been updated with any new fuel tax rates.

18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
21 Motor Vehicle Account—State Appropriation (~~(\$597,000)~~)
22 \$612,000

23 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**
26 Multimodal Transportation Account—State Appropriation . . \$1,100,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$1,100,000 of the multimodal
29 transportation account—state appropriation is provided solely for
30 self-insurance liability premium expenditures; however, this
31 appropriation is contingent upon the board:

32 (1) Annually depositing the first one hundred fifty thousand
33 dollars collected through Puget Sound pilotage district pilotage
34 tariffs into the pilotage account (~~solely for the expenditure of~~
35 ~~self-insurance premiums~~);

36 (2) Maintaining the Puget Sound pilotage district pilotage tariff
37 at the rate in existence on January 1, 2017; and

1 (3) Assessing a self-insurance premium surcharge of sixteen
2 dollars per pilotage assignment on vessels requiring pilotage in the
3 Puget Sound pilotage district.

4 NEW SECTION. **Sec. 106.** A new section is added to 2017 c 313
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 Motor Vehicle Account—State Appropriation \$30,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$30,000 of the motor vehicle account—
10 state appropriation is provided solely for the department to convene
11 a work group to establish principles, review options, and develop
12 recommendations regarding the establishment of a statewide program
13 with a purpose of reducing fluid leakage from motor vehicles.

14 (1) The work group must be comprised of public, private, and
15 nonprofit stakeholders and must include at least the Washington
16 stormwater center, stormwater outreach for regional municipalities,
17 the association of Washington cities, and the Washington state
18 association of counties.

19 (2) The work group shall use the statewide don't drip and drive
20 program established by the department as a model for creating this
21 new program. The work group shall establish principles, review
22 options, and develop recommendations regarding the new program.
23 Recommendations made by the work group shall include, but are not
24 limited to:

- 25 (a) Identifying an entity to manage the program;
- 26 (b) Potential public, private, and nonprofit partners;
- 27 (c) The potential scope of the program; and
- 28 (d) Funding requirements and potential funding sources for the
29 program.

30 (3) The work group shall submit a report with its findings and
31 recommendations to the transportation committees of the legislature
32 by November 1, 2018.

33 **Sec. 107.** 2017 c 313 s 102 (uncodified) is amended to read as
34 follows:

35 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

36 Grade Crossing Protective Account—State Appropriation . . \$1,604,000
37 Pilotage Account—State Appropriation \$50,000

1 TOTAL APPROPRIATION. \$1,654,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$50,000 of the pilotage account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Substitute Senate Bill No. 6519), Laws of 2018 (marine
6 pilotage tariffs). If chapter . . . (Substitute Senate Bill No.
7 6519), Laws of 2018 is not enacted by June 30, 2018, the amount
8 lapses.

9 NEW SECTION. Sec. 108. A new section is added to 2017 c 313
10 (uncodified) to read as follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12 Motor Vehicle Account—State Appropriation (~~(\$2,126,000)~~)
13 \$2,120,000

14 NEW SECTION. Sec. 109. A new section is added to 2017 c 313
15 (uncodified) to read as follows:

16 **FOR THE SENATE**

17 Motor Vehicle Account—State Appropriation (~~(\$2,029,000)~~)
18 \$2,027,000

19 **TRANSPORTATION AGENCIES—OPERATING**

20 **Sec. 201.** 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
21 read as follows:

22 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

23 Highway Safety Account—State Appropriation (~~(\$4,266,000)~~)
24 \$4,329,000

25 Highway Safety Account—Federal Appropriation (~~(\$22,048,000)~~)
26 \$22,205,000

27 Highway Safety Account—Private/Local Appropriation \$118,000

28 School Zone Safety Account—State Appropriation \$850,000

29 TOTAL APPROPRIATION. (~~(\$27,282,000)~~)
30 \$27,502,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$100,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter 324, Laws of 2017

1 ((~~Substitute Senate Bill No. 5402~~)) (bicyclist safety advisory
2 council).

3 (2) \$1,000,000 of the highway safety account—state appropriation
4 is provided solely for the implementation of section 13(4), chapter
5 336, Laws of 2017 ((~~Engrossed Second Substitute House Bill No.
6 1614~~)) (impaired driving). The funding is provided for grants to
7 organizations that seek to reduce driving under the influence of
8 drugs and alcohol and for administering the program. \$108,806 of the
9 amount provided in this subsection is for the commission to cover the
10 costs associated with administering the grant program. The funding
11 provided in this subsection is contingent on the availability of
12 funds raised by the fee, described in section 13(4), chapter 336,
13 Laws of 2017 ((~~Engrossed Second Substitute House Bill No. 1614~~))
14 (impaired driving), sufficient to cover the costs of administering
15 the program.

16 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as
17 follows:

18 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

19 Rural Arterial Trust Account—State Appropriation . . .	((\$1,022,000))
	<u>\$1,056,000</u>
21 Motor Vehicle Account—State Appropriation	((\$2,504,000))
22	<u>\$2,720,000</u>
23 County Arterial Preservation Account—State	
24 Appropriation	((\$1,541,000))
25	<u>\$1,592,000</u>
26 TOTAL APPROPRIATION.	((\$5,067,000))
27	<u>\$5,368,000</u>

28 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as
29 follows:

30 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

31 Transportation Improvement Account—State	
32 Appropriation	((\$4,089,000))
33	<u>\$4,317,000</u>

34 **Sec. 204.** 2017 c 313 s 204 (uncodified) is amended to read as
35 follows:

36 **FOR THE JOINT TRANSPORTATION COMMITTEE**

1	<u>Highway Safety Account—State Appropriation.</u>	<u>\$150,000</u>
2	Motor Vehicle Account—State Appropriation	((\$1,589,000))
3		<u>\$2,030,000</u>
4	Multimodal Transportation Account—State	
5	Appropriation.	((\$700,000))
6		<u>\$1,570,000</u>
7	TOTAL APPROPRIATION.	((\$2,289,000))
8		<u>\$3,750,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) \$200,000 of the multimodal transportation account—state
12 appropriation is for a consultant study of marine pilotage in
13 Washington state, with a goal of recommending best practices for: An
14 analytically-driven pilotage tariff and fee setting process;
15 determination of the total number of pilots and pilot workload; pilot
16 recruitment, training, review, and selection, with a focus on
17 increasing pilot diversity; and selection of governance structures
18 for the oversight and management of pilotage activities. The study
19 must include the following:

20 (i)(A) An examination of current practices of the board of
21 pilotage related to: Pilotage tariff and fee setting, including a
22 review of the development and composition of fees, their relationship
23 to tariffs and pilotage district expenditures, and an analysis of
24 pilot benefits; the setting of the total number of pilots and pilot
25 workload distribution; pilot candidate recruitment and training;
26 pilot review and selection processes; and reporting to comply with
27 statutory requirements;

28 (B) An examination of the current oversight, administrative
29 practices, and governance of the board of pilotage commissioners and
30 the two pilotage districts, including board composition analysis, the
31 possible role of the legislative appropriations process, and options
32 for insurance liability coverage for the board of pilotage
33 commissioners;

34 (ii) A comparison of current practices identified under this
35 subsection (1)(a) to best practices in marine pilotage elsewhere in
36 the United States, including both state licensed pilotage and federal
37 pilotage systems with independent contractor, public employee, or
38 private employee pilots; and a comparison to marine pilotage
39 activities outside of the United States, to the extent these marine

1 pilotage activities can inform the evaluation process and identify
2 additional best practices that could be implemented in Washington
3 state;

4 (iii) A comparison of the results of the examination of current
5 practices to best practices in the United States in areas other than
6 marine pilotage for which similar activities are conducted;

7 (iv) An evaluation of the extent to which the best practices
8 examined can be implemented and would be effective in Washington
9 state; and

10 (v) A recommendation for the best practices that should be
11 adopted by Washington state for each of the areas examined.

12 (b) The joint transportation committee must issue a report of its
13 findings and recommendations to the house of representatives and
14 senate transportation committees by January 8, 2018.

15 (2) \$160,000 of the motor vehicle account—state appropriation is
16 for the joint transportation committee to contract with the
17 University of Minnesota to independently analyze and assess traffic
18 data for the express toll lanes and general purpose lanes of the
19 Interstate 405 tolled corridor, including in terms of the performance
20 measures described in RCW 47.56.880, and to develop and recommend
21 near-term and longer-term strategies for the improvement of traffic
22 performance in this corridor. A report summarizing the results of the
23 traffic data assessment and providing recommended strategies is due
24 to the transportation committees of the legislature by January 8,
25 2018.

26 (3)(a) \$500,000 of the multimodal transportation account—state
27 appropriation is for a consultant study of air cargo movement at
28 Washington airports. The study must:

29 (i) Describe the state's air cargo system, and identify the
30 facilities that comprise the system;

31 (ii) Evaluate the current and projected future capacity of the
32 air cargo system;

33 (iii) Identify underutilized capacity;

34 (iv) Identify and describe what market forces may determine
35 demand for cargo service at different facilities and what role the
36 shippers and cargo service providers play in determining how cargo is
37 moved in the state;

38 (v) Develop a definition of congestion in the state's air cargo
39 system, including metrics by which to measure congestion and the cost
40 of congestion to shippers; and

1 (vi) Evaluate what would be needed to more effectively use
2 existing capacity at airports across the state. As part of this
3 evaluation, the study must:

4 (A) Evaluate air, land, and surface transportation constraints,
5 including intermodal constraints, to accommodate current demand and
6 future growth;

7 (B) Evaluate impediments to addressing those constraints;

8 (C) Evaluate options to address those constraints; and

9 (D) Evaluate the impacts to air cargo-related industries that
10 would result from shifting cargo service to Washington airports that
11 currently have available capacity.

12 (b) The study must also identify the state's interest in reducing
13 air cargo congestion and evaluate ways to address this interest on a
14 statewide basis.

15 (c) The study must provide recommendations regarding:

16 (i) Options to reduce air cargo congestion and more efficiently
17 use available capacity at Washington airports;

18 (ii) Options to address the state's interest in reducing air
19 cargo congestion on a statewide basis;

20 (iii) Strategies to accomplish the recommendations under this
21 subsection (3)(c); and

22 (iv) Statutory changes needed to implement the recommendations
23 under this subsection (3)(c).

24 (d) The department of transportation shall provide technical
25 support for the study, including providing guidance regarding
26 information that may already be available due to the department's
27 ongoing work on the Washington aviation system plan.

28 (e) The joint transportation committee shall issue a report of
29 its findings and recommendations to the house of representatives and
30 senate transportation committees by December 14, 2018.

31 (4) \$100,000 of the motor vehicle account—state appropriation is
32 for the joint transportation committee to conduct an assessment of
33 the current roles and responsibilities of the transportation
34 commission. The purpose of the assessment is to review the current
35 membership, functions, powers, and duties of the transportation
36 commission beyond those granted to the transportation commission as
37 the tolling authority under RCW 47.56.850, for the adoption of ferry
38 fares and pricing policies under RCW 47.60.315, or for work related
39 to the road usage charge pilot project as directed by the
40 legislature. When conducting the assessment, the joint transportation

1 committee must consult with the transportation commission and the
2 office of financial management.

3 (a) The assessment must consist of a review of the following:

4 (i) The primary enabling statutes of the transportation
5 commission contained in RCW 47.01.051 through 47.01.075;

6 (ii) The transportation commission's functions relating to
7 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
8 the legislature for adoption of fares and pricing policies;

9 (iii) The existing budget of the transportation commission to
10 ensure it is appropriate for the roles and responsibilities it is
11 directed to do by the governor and the legislature;

12 (iv) The transportation commission's current roles and
13 responsibilities relating to transportation planning, transportation
14 policy development, and other functions; and

15 (v) Other issues related to the transportation commission as
16 determined by the joint transportation committee.

17 (b) A report of the assessment findings and recommendations is
18 due to the transportation committees of the legislature by December
19 31, 2017.

20 (5)(a) \$360,000 of the motor vehicle account—state appropriation,
21 from the cities' statewide fuel tax distributions under RCW
22 46.68.110(2), is for the joint transportation committee to conduct a
23 study to assess the current state of city transportation funding,
24 identify emerging issues, and recommend funding sources to meet
25 current and future needs. As part of the study, the joint
26 transportation committee shall:

27 (i) Identify current city transportation funding
28 responsibilities, sources, and gaps;

29 (ii) Identify emerging issues that may add additional strain on
30 city costs and funding capacity;

31 (iii) Identify future city funding needs;

32 (iv) Evaluate alternative sources of funding; and

33 (v) Recommend sources of funding to address those needs and gaps.

34 (b) In considering alternative sources of funding, the study
35 shall evaluate sources available outside of the state of Washington
36 that currently are not available in Washington.

37 (c) In conducting the study, the joint transportation committee
38 must consult with:

39 (i) City representatives;

1 (ii) A representative from the department of transportation local
2 programs division;

3 (iii) A representative from the transportation improvement board;

4 (iv) A representative from the department of transportation/
5 metropolitan planning organization/regional transportation planning
6 organization coordinating committee; and

7 (v) Others as appropriate.

8 (d) The association of Washington cities and the department of
9 transportation shall provide technical support to the study.

10 (e) The joint transportation committee must issue a report of its
11 findings and recommendations to the transportation committees of the
12 legislature by June 30, 2019.

13 (6)(a) \$315,000 of the multimodal transportation account—state
14 appropriation is for a consultant study of the capital needs of
15 public transportation systems operated by public transportation
16 benefit areas, metropolitan municipal corporations, cities, counties,
17 and county transportation authorities. The study must include:

18 (i) An inventory of each agency's vehicle fleet;

19 (ii) An inventory of each agency's facilities, including the
20 state of repair;

21 (iii) The replacement and expansion needs of each agency's
22 vehicle fleet, as well as the associated costs, over the next ten
23 years;

24 (iv) The replacement and expansion needs for each agency's
25 facilities including, but not limited to, such facilities as park and
26 rides, transit centers, and maintenance buildings;

27 (v) The source of funding, if known, planned to cover the cost of
28 the bus and facilities replacement and expansion needs including, but
29 not limited to, local revenue, state grants, and federal grants;

30 (vi) The amount of service that could be provided with the local
31 funds that are currently required for each agency's total capital
32 needs; and

33 (vii) A list of potential state, federal, or local revenue
34 sources that public transportation agencies could access or implement
35 in order to meet agencies' capital needs. These revenue sources may
36 be either currently available sources or sources that would need
37 legislative authorization.

38 (b) The Washington state transit association and the Washington
39 state department of transportation shall provide technical support to
40 the study.

1 (c) The joint transportation committee shall issue a report of
2 its findings and recommendations to the transportation committees of
3 the legislature by March 1, 2019.

4 (7) \$255,000 of the multimodal transportation account—state
5 appropriation is for the joint transportation committee to conduct a
6 study regarding the regulation of transportation network companies
7 within the state of Washington. In conducting the study, the joint
8 transportation committee must consult with relevant representatives
9 of the department of licensing, the utilities and transportation
10 commission, the Washington state patrol, local governments involved
11 in the regulation of transportation network companies, entities
12 providing transportation network services, and other relevant
13 stakeholders. The study must include a review of the regulatory
14 framework used by local jurisdictions within Washington state and in
15 other states, an evaluation of the most effective public safety
16 aspects of a regulatory framework, including among other aspects, the
17 type of required background checks, and an assessment of the most
18 effective and efficient state and local regulatory structure for
19 regulation of transportation network companies. The joint
20 transportation committee must issue a report of its findings and
21 recommendations to the house and senate transportation committees by
22 January 14, 2019.

23 (8) \$300,000 of the multimodal transportation account—state
24 appropriation is for the joint transportation committee to conduct a
25 study regarding the regulation of taxi and for hire services
26 regulated by state, local governments, and port districts. The study
27 must compare state and local regulations in the state of Washington
28 that govern these private passenger transportation services and may
29 include recommendations for improving the consistency or overall
30 effectiveness and competitive fairness of the current regulatory
31 frameworks. In conducting the study, the joint transportation
32 committee shall consult with the department of licensing, the
33 utilities and transportation commission, the Washington state patrol,
34 appropriate local entities engaged in the regulation of commercial
35 passenger transportation services, and other relevant stakeholders.
36 The joint transportation committee must issue a report of its
37 findings and recommendations to the house and senate transportation
38 committees by January 14, 2019.

1 (9)(a) \$150,000 of the highway safety account—state appropriation
2 is for the joint transportation committee to assess and recommend
3 methods for setting state medical standards in the areas listed in
4 (b) of this subsection for commercial driver's license holders and
5 applicants, when these standards are not governed by specific
6 criteria under federal law, to help reduce the current shortage of
7 licensed commercial motor vehicle drivers in the state.

8 (b) This review must consist of an assessment of possible
9 approaches for developing a method by which to set state standards
10 for:

11 (i) Medical certification requirements for excepted interstate
12 commercial driver's license holders and applicants, as this class is
13 defined under 49 C.F.R. 383.71, who are not required to obtain
14 medical certification under federal law; and

15 (ii) Medical waiver requirements for intrastate nonexcepted
16 commercial driver's license holders and applicants, which must be set
17 in a manner consistent with the requirements of 49 C.F.R. Sec.
18 350.341(h)(2).

19 (c) The review must include consideration and evaluation of the
20 relevant practices, laws, and regulations of other states. The review
21 must also ensure that recommendations made are consistent with
22 federal law and do not jeopardize federal funding, and that they
23 incorporate relevant safety considerations.

24 (d) The joint transportation committee must consult with the
25 department of licensing, the Washington state patrol, the traffic
26 safety commission, the state department of health, and stakeholders
27 who rely on the state's commercial driver's license medical
28 certification process.

29 (e) The joint transportation committee must issue a report of its
30 findings and recommendations, including an indication of statutory
31 changes needed to implement the recommendations, to the
32 transportation committees of the legislature and the governor by
33 January 14, 2019.

34 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as
35 follows:

36 **FOR THE TRANSPORTATION COMMISSION**

37 Motor Vehicle Account—State Appropriation ((~~\$2,074,000~~))
38 \$2,291,000

1	Multimodal Transportation Account—State Appropriation . . .	\$462,000
2	TOTAL APPROPRIATION.	(\$2,536,000)
3		<u>\$2,753,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) The commission shall coordinate with the department of
7 transportation to jointly pursue any federal or other funds that are
8 or might become available to fund a road usage charge pilot project.
9 Where feasible, grant application content prepared by the commission
10 must reflect the direction provided by the road usage charge steering
11 committee on the preferred road usage charge pilot project approach.
12 One or more grant applications may be developed as part of the road
13 usage charge pilot project implementation plan development work, but
14 the pilot project implementation plan must nevertheless include any
15 details necessary for a full launch of the pilot project not required
16 to be included in any grant application.

17 (b) The commission shall reconvene the road usage charge steering
18 committee, with the same membership authorized in chapter 222, Laws
19 of 2014, as well as the addition of a representative from the Puget
20 Sound regional council, and, upon finalization of the federal grant
21 award for stage 1 of the road usage charge pilot project, shall
22 report at least once every three months to the steering committee
23 with updates on project progress, key project milestones, and
24 developments related to securing additional federal funding for
25 future road usage charge pilot work until stage 2 of the road usage
26 charge pilot project begins. Each report must include a phone or in-
27 person meeting with the steering committee, with a maximum of two in-
28 person meetings to be held in 2017. A year-end report on the status
29 of the project must be provided to the governor's office and the
30 transportation committees of the house of representatives and the
31 senate by December 1, 2017. If the year-end report is not the final
32 report for stage 1 of the pilot project, a final report that includes
33 an evaluation of stage 1 of the pilot project must be provided to the
34 governor's office and the transportation committees of the house of
35 representatives and the senate following completion of stage 1 of the
36 pilot project. Any legislative vacancies on the steering committee
37 must be appointed by the speaker of the house of representatives for
38 a house of representatives member vacancy, and by the ~~(majority~~

1 leader and minority leader)) president of the senate for a senate
2 member vacancy.

3 (c) Once stage 2 of the road usage charge pilot project begins,
4 the commission shall periodically report to the steering committee
5 with updates on the progress of the Washington state road usage
6 charge pilot project, which is scheduled to be completed in February
7 of 2019.

8 (2) The legislature finds that there is a need for long-term toll
9 payer relief from increasing toll rates on the Tacoma Narrows bridge.
10 Therefore, the commission must convene a work group to review,
11 update, add to as necessary, and comment on various scenarios for
12 toll payer relief outlined in the 2014 joint transportation committee
13 report on internal refinance opportunities for the Tacoma Narrows
14 bridge. The work group must include participation from the Tacoma
15 Narrows bridge citizen's advisory group, at least one member from
16 each of the legislative delegations from the districts immediately
17 abutting the Tacoma Narrows bridge, the local chambers of commerce,
18 and affected local communities. Legislative members of the work group
19 must be reimbursed for travel expenses by the commission. The work
20 group must submit a report with its preferred and prioritized policy
21 solutions to the transportation committees of the legislature by
22 December 1, 2017.

23 (3) \$150,000 of the motor vehicle account—state appropriation is
24 provided solely for the implementation of chapter . . . (Substitute
25 House Bill No. 2970), Laws of 2018 (autonomous vehicle work group)
26 for the commission to fund the facilitation and coordination of work
27 group activities. The funding provided is for the purpose of a
28 facilitator for the work group and not for consultants. If
29 chapter . . . (Substitute House Bill No. 2970), Laws of 2018 is not
30 enacted by June 30, 2018, the amount provided in this subsection
31 lapses.

32 (4) The commission shall not consider the facility renewal and
33 replacement costs in determining toll rates as part of the initial
34 toll rate setting process on the deep bore tunnel portion of state
35 route number 99.

36 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
37 follows:

38 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

39 Motor Vehicle Account—State Appropriation (~~(\$818,000)~~)

1
2 The appropriation in this section is subject to the following
3 conditions and limitations: \$60,000 of the motor vehicle account—
4 state appropriation is provided solely for the board, from amounts
5 set aside out of statewide fuel taxes distributed to cities according
6 to RCW 46.68.110(2), to manage and update the road-rail conflicts
7 database produced as a result of the joint transportation committee's
8 "Study of Road-rail Conflicts in Cities (2016)." The board shall
9 update the database using data from the most recent versions of the
10 Washington state freight and goods transportation system update,
11 marine cargo forecast, and other relevant sources. The database must
12 continue to identify prominent road-rail conflicts that will help to
13 inform strategic state investment for freight mobility statewide. The
14 board shall form a committee including, but not limited to,
15 representatives from local governments, the department of
16 transportation, the utilities and transportation commission, and
17 relevant stakeholders to identify and recommend a statewide list of
18 projects using a corridor-based approach. The board shall provide the
19 list to the transportation committees of the legislature and the
20 office of financial management by September 1, 2018.

21 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON STATE PATROL**

24	State Patrol Highway Account—State Appropriation	((\$480,926,000))
25		<u>\$490,359,000</u>
26	State Patrol Highway Account—Federal Appropriation	((\$14,025,000))
27		<u>\$14,571,000</u>
28	State Patrol Highway Account—Private/Local	
29	Appropriation	((\$3,863,000))
30		<u>\$4,011,000</u>
31	Highway Safety Account—State Appropriation	((\$1,067,000))
32		<u>\$1,074,000</u>
33	Ignition Interlock Device Revolving Account—State	
34	Appropriation	\$510,000
35	Multimodal Transportation Account—State Appropriation	\$276,000
36	TOTAL APPROPRIATION.	((\$500,667,000))
37		<u>\$510,801,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Washington state patrol officers engaged in off-duty
4 uniformed employment providing traffic control services to the
5 department of transportation or other state agencies may use state
6 patrol vehicles for the purpose of that employment, subject to
7 guidelines adopted by the chief of the Washington state patrol. The
8 Washington state patrol must be reimbursed for the use of the vehicle
9 at the prevailing state employee rate for mileage and hours of usage,
10 subject to guidelines developed by the chief of the Washington state
11 patrol.

12 (2) \$510,000 of the ignition interlock device revolving account—
13 state appropriation is provided solely for the ignition interlock
14 program at the Washington state patrol to provide funding for two
15 staff to work and provide support for the program in working with
16 manufacturers, service centers, technicians, and participants in the
17 program.

18 (3) \$1,000,000 of the state patrol highway account—state
19 appropriation is provided solely for ongoing support, system updates,
20 maintenance, and an independent assessment of the P25 digital land
21 mobile radio system. Of the amount provided in this subsection,
22 \$400,000 must be used for the independent assessment of the P25
23 digital land mobile radio system. The independent assessment must
24 identify implementation issues and coverage gaps and recommend
25 strategies to address these issues and gaps. The assessment must be
26 submitted to the governor and the transportation committees of the
27 legislature by September 1, 2018. To the extent practicable, the
28 Washington state patrol shall begin implementing recommendations
29 before the completion of the independent assessment.

30 (4) The Washington state patrol and the department of
31 transportation shall jointly submit a prioritized list of weigh
32 station projects to the office of financial management by October 1,
33 2017. Projects submitted must include estimated costs for preliminary
34 engineering, rights-of-way, and construction and must also consider
35 the timing of any available funding for weigh station projects.

36 (5) The Washington state patrol and the office of financial
37 management must be consulted by the department of transportation
38 during the design phase of any improvement or preservation project
39 that could impact Washington state patrol weigh station operations.

1 During the design phase of any such project, the department of
2 transportation must estimate the cost of designing around the
3 affected weigh station's current operations, as well as the cost of
4 moving the affected weigh station.

5 (6) (~~(\$510,000)~~) \$580,000 of the state patrol highway account—
6 state appropriation is provided solely for the operation of and
7 administrative support to the license investigation unit to enforce
8 vehicle registration laws in southwestern Washington. The Washington
9 state patrol, in consultation with the department of revenue, shall
10 maintain a running estimate of sales and use taxes remitted to the
11 state pursuant to activity conducted by the license investigation
12 unit. At the end of the calendar quarter in which it is estimated
13 that more than \$625,000 in taxes have been remitted to the state
14 since the effective date of this section, the Washington state patrol
15 shall notify the state treasurer and the state treasurer shall
16 transfer funds pursuant to section 408(25) (~~(of this act)~~), chapter
17 313, Laws of 2017.

18 (7) \$600,000 of the state patrol highway account—state
19 appropriation is provided solely for the implementation of chapter
20 (~~(. . . (Senate Bill No. 5274))~~) 181, Laws of 2017 (WSPRS salary
21 definition). (~~(If chapter . . . (Senate Bill No. 5274), Laws of 2017~~
22 ~~is not enacted by June 30, 2017, the amount in this subsection~~
23 ~~lapses.)~~)

24 (8) \$100,000 of the state patrol highway account—state
25 appropriation is provided solely for the implementation of
26 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy
27 protections in government). If chapter . . . (Substitute House Bill
28 No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount
29 provided in this subsection lapses.

30 (9) \$4,354,000 of the state patrol highway account—state
31 appropriation is provided solely for an additional cadet class,
32 consisting of the 35th arming class and 111th trooper basic training
33 class, in the 2017-2019 fiscal biennium.

34 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF LICENSING**

37 Marine Fuel Tax Refund Account—State Appropriation \$34,000

38 Motorcycle Safety Education Account—State

1	Appropriation	((\$4,523,000))
2		<u>\$4,607,000</u>
3	State Wildlife Account—State Appropriation	((\$1,030,000))
4		<u>\$888,000</u>
5	Highway Safety Account—State Appropriation	((\$202,973,000))
6		<u>\$254,301,000</u>
7	Highway Safety Account—Federal Appropriation	\$3,215,000
8	Motor Vehicle Account—State Appropriation	((\$90,659,000))
9		<u>\$83,871,000</u>
10	Motor Vehicle Account—Federal Appropriation	\$329,000
11	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
12		<u>\$5,224,000</u>
13	Ignition Interlock Device Revolving Account—State	
14	Appropriation	((\$5,250,000))
15		<u>\$5,261,000</u>
16	Department of Licensing Services Account—State	
17	Appropriation	((\$6,611,000))
18		<u>\$6,903,000</u>
19	License Plate Technology Account—State	
20	Appropriation	\$3,000,000
21	<u>Abandoned Recreational Vehicle Account—State</u>	
22	<u>Appropriation.</u>	<u>\$172,000</u>
23	<u>Driver Licensing Technology Support Account—State</u>	
24	<u>Appropriation.</u>	<u>\$150,000</u>
25	TOTAL APPROPRIATION.	((\$319,672,000))
26		<u>\$367,955,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ~~((~~\$205,000~~ of the highway safety account—state appropriation~~
30 ~~is provided solely for the implementation of chapter . . . (Engrossed~~
31 ~~House Bill No. 2201), Laws of 2017 (MVET collection). If~~
32 ~~chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not~~
33 ~~enacted by June 30, 2017, the amount provided in this subsection~~
34 ~~lapses.)) \$315,000 of the motor vehicle account—private/local
35 appropriation is provided solely for the implementation of
36 chapter . . . (Engrossed House Bill No. 2201), Laws of 2018 (MVET
37 collection) or chapter . . . (Engrossed Substitute Senate Bill No.
38 5955), Laws of 2018 (MVET collection). If neither chapter . . .
39 (Engrossed House Bill No. 2201), Laws of 2018 or chapter . . .~~

1 (Engrossed Substitute Senate Bill No. 5955), Laws of 2018 are enacted
2 by June 30, 2018, the amount provided in this subsection lapses.

3 (2) \$20,810,000 of the highway safety account—state appropriation
4 and \$3,000,000 of the license plate technology account—state
5 appropriation are provided solely for business and technology
6 modernization. The department and the state chief information officer
7 or his or her designee must provide a joint project status report to
8 the transportation committees of the legislature on at least a
9 calendar quarter basis. The report must include, but is not limited
10 to: Detailed information about the planned and actual scope,
11 schedule, and budget; status of key vendor and other project
12 deliverables; and a description of significant changes to planned
13 deliverables or system functions over the life of the project.
14 Project staff will periodically brief the committees or the
15 committees' staff on system security and data protection measures.

16 (3) The department when modernizing its computer systems must
17 place personal and company data elements in separate data fields to
18 allow the department to select discrete data elements when providing
19 information or data to persons or entities outside the department.
20 This requirement must be included as part of the systems design in
21 the department's business and technology modernization. Pursuant to
22 the restrictions in federal and state law, a person's photo, social
23 security number, or medical information must not be made available
24 through public disclosure or data being provided under RCW 46.12.630
25 or 46.12.635.

26 (4) \$4,471,000 of the highway safety account—state appropriation
27 is provided solely for costs necessary to accommodate increased
28 demand for enhanced drivers' licenses and enhanced identicards. The
29 office of financial management shall place the entire amount provided
30 in this subsection in unallotted status. The office of financial
31 management may release portions of the funds when it determines that
32 average wait times have increased by more than two minutes based on
33 wait time and volume data provided by the department compared to
34 average wait times and volume during the month of December 2016. The
35 department and the office of financial management shall evaluate the
36 use of these funds on a monthly basis and periodically report to the
37 transportation committees of the legislature on average wait times
38 and volume data for enhanced drivers' licenses and enhanced
39 identicards.

1 (5) The department shall continue to encourage the use of online
2 vehicle registration renewal reminders and minimize the number of
3 letters mailed by the department. To further this goal, the
4 department shall develop a pilot program to replace first-class mail,
5 letter-form renewal reminders with postcard renewal reminders. The
6 goal of the pilot program is to realize substantial savings on
7 printing and postage costs. The pilot program must include customers
8 who performed their last renewal online and still receive a paper
9 renewal notice. The appropriations in this section reflect savings in
10 postage and printing costs of at least \$250,000 in the 2017-2019
11 fiscal biennium.

12 (6) (~~(\$350,000)~~) \$550,000 of the highway safety account—state
13 appropriation is provided solely for communication and outreach
14 activities necessary to inform the public of federally acceptable
15 identification options including, but not limited to, enhanced
16 drivers' licenses and enhanced identicards. The department shall
17 develop and implement an outreach plan that includes informational
18 material that can be effectively communicated to all communities and
19 populations in Washington. At least thirty-five percent of this
20 appropriation must be used by the department for outreach efforts to
21 communities that would not otherwise be served by traditional media
22 outlets.

23 (7) \$19,000 of the highway safety account—state appropriation is
24 provided solely for the implementation of chapter (~~(. . . (Substitute~~
25 ~~Senate Bill No. 5289))~~) 334, Laws of 2017 (distracted driving). (~~(If~~
26 ~~chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not~~
27 ~~enacted by June 30, 2017, the amount provided in this subsection~~
28 ~~lapses.)~~)

29 (8) \$57,000 of the motor vehicle account—state appropriation is
30 provided solely for the implementation of chapter (~~(. . . (House Bill~~
31 ~~No. 1400))~~) 11, Laws of 2017 (aviation license plate). (~~(If~~
32 ~~chapter . . . (House Bill No. 1400), Laws of 2017 is not enacted by~~
33 ~~June 30, 2017, the amount provided in this subsection lapses.)~~)

34 (9) \$572,000 of the highway safety account—state appropriation is
35 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
36 ~~Substitute House Bill No. 1481))~~) 197, Laws of 2017 (driver education
37 uniformity). (~~(If chapter . . . (Engrossed Substitute House Bill No.~~
38 ~~1481), Laws of 2017 is not enacted by June 30, 2017, the amount~~
39 ~~provided in this subsection lapses.)~~)

1 (10) \$39,000 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter (~~(. . . (Substitute~~
3 ~~House Bill No. 1568))~~) 25, Laws of 2017 (Fred Hutch license plate).
4 (~~(If chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is~~
5 ~~not enacted by June 30, 2017, the amount provided in this subsection~~
6 ~~lapses.)~~)

7 (11) \$104,000 of the ignition interlock device revolving account—
8 state appropriation is provided solely for the implementation of
9 chapter (~~(. . . (Engrossed Second Substitute House Bill No. 1614))~~)
10 336, Laws of 2017 (impaired driving). (~~(If chapter . . . (Engrossed~~
11 ~~Second Substitute House Bill No. 1614), Laws of 2017 is not enacted~~
12 ~~by June 30, 2017, the amount provided in this subsection lapses.)~~)

13 (12) \$500,000 of the highway safety account—state appropriation
14 is provided solely for the implementation of chapter (~~(. . .~~
15 ~~(Engrossed Substitute House Bill No. 1808))~~) 206, Laws of 2017
16 (foster youth/driving). (~~(If chapter . . . (Engrossed Substitute~~
17 ~~House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,~~
18 ~~the amount provided in this subsection lapses.)~~)

19 (13) \$61,000 of the highway safety account—state appropriation is
20 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
21 ~~Senate Bill No. 5008))~~) 310, Laws of 2017 (REAL ID compliance). (~~(If~~
22 ~~chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not~~
23 ~~enacted by June 30, 2017, the amount in this subsection lapses.)~~)

24 (14)(a) Within existing funds, the department, in consultation
25 with the department of ecology, shall convene a work group comprised
26 of registered tow truck operators, hulk haulers, representatives from
27 county solid waste facilities, and the recycling community to develop
28 a sustainable plan for the collection and disposal of abandoned
29 recreational vehicles.

30 (b) The work group shall report on the current problems relating
31 to abandoned recreational vehicles and develop policy options for
32 procedures relating to the transportation, recycling, and disposal of
33 abandoned recreational vehicles, as well as other potentially related
34 issues. As a result of its discussions, the work group shall also
35 produce draft legislation. The final report and draft legislation are
36 due to the standing transportation committees of the legislature on
37 December 1, 2017.

38 (15) \$30,000 of the highway safety account—state appropriation is
39 provided solely for the implementation of chapter (~~(. . . (Senate~~

1 ~~Bill No. 5382))~~ 122, Laws of 2017 (reduced-cost identicards). (~~If~~
2 ~~chapter . . . (Senate Bill No. 5382), Laws of 2017 is not enacted by~~
3 ~~June 30, 2017, the amount in this subsection lapses.))~~)

4 (16) \$112,000 of the motor vehicle account—state appropriation is
5 provided solely for the implementation of chapter (~~. . . (Engrossed~~
6 ~~Substitute Senate Bill No. 5338))~~ 218, Laws of 2017 (registration
7 enforcement). (~~If chapter . . . (Engrossed Substitute Senate Bill~~
8 ~~No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount~~
9 ~~in this subsection lapses.))~~)

10 (17) \$30,000 of the highway safety account—state appropriation is
11 provided solely for the implementation of chapter (~~. . . (Substitute~~
12 ~~Senate Bill No. 5343))~~ 43, Laws of 2017 (tow truck notices). (~~If~~
13 ~~chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not~~
14 ~~enacted by June 30, 2017, the amount in this subsection lapses.))~~)

15 (18) \$230,000 of the highway safety account—state appropriation
16 is provided solely for developing an application program interface
17 service. This work must result in a mobile browser based application
18 for use on tablet devices at licensing services offices.

19 (a) The application must be able to be used by licensing services
20 offices staff for:

21 (i) Prescreening customers and directing them to the most
22 efficient service line;

23 (ii) Performing any transaction within the department's online
24 services;

25 (iii) Answering customer questions regarding license status and
26 reinstatement; and

27 (iv) Providing a queue ticket to customers waiting for service
28 inside and outside the office.

29 (b) Additionally, the application must be:

30 (i) Able to add a feature allowing customers to get in line via
31 an online application and receive a mobile text message when their
32 turn is approaching; and

33 (ii) Scalable to add other features to mobile devices to expedite
34 customer service.

35 (19) Within amounts provided in this section, the department, in
36 consultation with the county auditors, shall convene a work group to
37 assess the current licensing services system and the establishment of
38 a new licensing services partnership committee. The purpose of the
39 licensing services partnership committee will be to provide a forum

1 for communication between licensing partners regarding Washington's
2 licensing services system.

3 (a) The work group must consist of, but is not limited to, a
4 representative from the department, a county auditor, a county
5 licensing manager, a subagent representative who is a small office
6 manager, a subagent representative from eastern Washington, and a
7 subagent representative from western Washington.

8 (b) The work group must consider, at a minimum, and make
9 recommendations on expanding services offered by subagents,
10 establishing voluntary payment plans and automatic renewal options,
11 enhancing electronic title and renewal options, the current financial
12 environment for subagents and county auditors, and the establishment
13 of the licensing service partnership committee.

14 (c) The work group shall submit a report with its findings and
15 recommendations to the transportation committees of the
16 legislature by December 1, 2018. Recommendations must be made on the
17 policy options listed in (b) of this subsection. Recommendations
18 regarding the licensing services partnership committee must also
19 include whether or not to implement a pilot project for the
20 committee, and if the pilot project is implemented, whether or not
21 the pilot project should have a fixed term.

22 (20) \$27,796,000 of the highway safety account—state
23 appropriation is provided solely for costs necessary to accommodate
24 increased demand for enhanced drivers' licenses and enhanced
25 identicards. The department shall report on a quarterly basis on the
26 use of these funds, associated workload, and information with
27 comparative information with recent comparable months in prior years.
28 The report will include detailed statewide and by licensing service
29 office information on staffing levels, average monthly wait times,
30 the number of enhanced drivers' licenses and enhanced identicards
31 issued/renewed, and the number of primary drivers' licenses and
32 identicards issued/renewed. Within the amounts provided in this
33 subsection, the department shall implement efficiency measures to
34 reduce the time for licensing transactions and wait times, including,
35 but not limited to, the installation of additional cameras at
36 licensing service offices that reduce bottlenecks and align with the
37 keep your customer initiative.

38 (21) \$45,000 of the highway safety account—state appropriation is
39 provided solely for the implementation of chapter . . . (Second
40 Substitute House Bill No. 1513), Laws of 2018 (enhancing youth voter

1 registration). If chapter . . . (Second Substitute House Bill No.
2 1513), Laws of 2018 is not enacted by June 30, 2018, the amount
3 provided in this subsection lapses.

4 (22) \$43,000 of the highway safety account—state appropriation is
5 provided solely for the implementation of chapter . . . (Substitute
6 House Bill No. 2278), Laws of 2018 (privacy protections). If
7 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 is not
8 enacted by June 30, 2018, the amount provided in this subsection
9 lapses.

10 (23) \$70,000 of the highway safety account—state appropriation is
11 provided solely for the implementation of chapter . . . (Engrossed
12 Second Substitute House Bill No. 2595), Laws of 2018 (procedures in
13 order to automatically register citizens to vote). If chapter . . .
14 (Engrossed Second Substitute House Bill No. 2595), Laws of 2018 is
15 not enacted by June 30, 2018, the amount provided in this subsection
16 lapses.

17 (24) \$26,000 of the highway safety account—state appropriation is
18 provided solely for the implementation of chapter . . . (Substitute
19 House Bill No. 2612), Laws of 2018 (tow truck operators). If
20 chapter . . . (Substitute House Bill No. 2612), Laws of 2018 is not
21 enacted by June 30, 2018, the amount provided in this subsection
22 lapses.

23 (25) \$17,000 of the highway safety account—state appropriation is
24 provided solely for the implementation of chapter . . . (House Bill
25 No. 2653), Laws of 2018 (alternative fuel vehicle exemption) or
26 chapter . . . (Senate Bill No. 6080), Laws of 2018 (electrification
27 of transportation). If neither chapter . . . (House Bill No. 2653),
28 Laws of 2018 or chapter . . . (Senate Bill No. 6080), Laws of 2018
29 are enacted by June 30, 2018, the amount provided in this subsection
30 lapses.

31 (26) \$20,000 of the highway safety account—state appropriation is
32 provided solely for the implementation of chapter . . . (Substitute
33 House Bill No. 2975), Laws of 2018 (snow bikes). If chapter . . .
34 (Substitute House Bill No. 2975), Laws of 2018 is not enacted by June
35 30, 2018, the amount provided in this subsection lapses.

36 (27) \$34,000 of the motor vehicle account—state appropriation is
37 provided solely for the implementation of chapter . . . (Substitute
38 Senate Bill No. 5746), Laws of 2018 (concerning the association of
39 Washington generals). If chapter . . . (Substitute Senate Bill No.

1 5746), Laws of 2018 is not enacted by June 30, 2018, the amount
2 provided in this subsection lapses.

3 (28) \$27,000 of the motor vehicle account—state appropriation is
4 provided solely for the implementation of chapter . . . (Substitute
5 Senate Bill No. 6009), Laws of 2018 (issuance of personalized
6 collector vehicle license plates). If chapter . . . (Substitute
7 Senate Bill No. 6009), Laws of 2018 is not enacted by June 30, 2018,
8 the amount provided in this subsection lapses.

9 (29) \$25,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (Substitute
11 Senate Bill No. 6107), Laws of 2018 (electric motorcycle registration
12 renewal fees). If chapter . . . (Substitute Senate Bill No. 6107),
13 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
14 this subsection lapses.

15 (30) \$150,000 of the driver licensing technology support account—
16 state appropriation is provided solely for the implementation of
17 chapter . . . (Second Substitute Senate Bill No. 6189), Laws of 2018
18 (suspended or revoked driver's license provisions). If chapter . . .
19 (Second Substitute Senate Bill No. 6189), Laws of 2018 is not enacted
20 by June 30, 2018, the amount provided in this subsection lapses.

21 (31) \$17,000 of the highway safety account—state appropriation is
22 provided solely for the implementation of chapter . . . (Substitute
23 Senate Bill No. 6155), Laws of 2018 (bone marrow donation
24 information). If chapter . . . (Substitute Senate Bill No. 6155),
25 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
26 this subsection lapses.

27 (32) \$172,000 of the abandoned recreational vehicle disposal
28 account—state appropriation is provided solely for the implementation
29 of chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018
30 (disposal of recreational vehicles abandoned on public property). If
31 chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 is not
32 enacted by June 30, 2018, the amount provided in this subsection
33 lapses.

34 (33) \$13,000 of the motor vehicle account—state appropriation is
35 provided solely for the implementation of chapter . . . (Substitute
36 Senate Bill No. 6438), Laws of 2018 (clarifying the collection
37 process for existing vehicle service transactions). If chapter . . .
38 (Substitute Senate Bill No. 6438), Laws of 2018 is not enacted by
39 June 30, 2018, the amount provided in this subsection lapses.

1 (34) The department shall within the department's appropriations,
 2 conduct a study to evaluate options and potential methods for
 3 allowing digital license plates. The report must include information
 4 on the durability and legibility of digital license plates in
 5 different weather conditions, costs, data security, tolling and
 6 vehicle fees, protection of personal and vehicle information, and
 7 other implementation issues. This will include an evaluation of how
 8 the digital license plates can contain tamper-resistant and antitheft
 9 features, but can continue to display the unique license plate number
 10 assigned to the vehicle at all times. The department of licensing
 11 must consult with the Washington state patrol, the department of
 12 transportation, and other appropriate entities in conducting the
 13 study. The department of licensing must present a report to the
 14 standing transportation committees of the legislature by January 1,
 15 2019.

16 (35) \$200,000 of the highway safety account—state appropriation
 17 is provided solely for the department to implement employee training
 18 and other activities related to improving the protection of private
 19 information and increasing racial and cultural awareness by employees
 20 in administering licensing responsibilities.

21 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
 24 **—PROGRAM B**

25	High Occupancy Toll Lanes Operations Account—State	
26	Appropriation	((\$4,033,000))
27		<u>\$4,462,000</u>
28	Motor Vehicle Account—State Appropriation	\$513,000
29	State Route Number 520 Corridor Account—State	
30	Appropriation	((\$52,671,000))
31		<u>\$57,123,000</u>
32	State Route Number 520 Civil Penalties Account—State	
33	Appropriation	((\$4,328,000))
34		<u>\$4,129,000</u>
35	Tacoma Narrows Toll Bridge Account—State	
36	Appropriation	((\$32,134,000))
37		<u>\$33,618,000</u>
38	Interstate 405 Express Toll Lanes Operations	

1	Account—State Appropriation	((\$22,194,000))
2		<u>\$21,757,000</u>
3	Alaskan Way Viaduct Replacement Project Account—State	
4	Appropriation.	((\$6,506,000))
5		<u>\$13,938,000</u>
6	TOTAL APPROPRIATION.	((\$122,379,000))
7		<u>\$135,540,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
11 appropriation and \$9,048,000 of the state route number 520 corridor
12 account—state appropriation are provided solely for the purposes of
13 addressing unforeseen operations and maintenance costs on the Tacoma
14 Narrows bridge and the state route number 520 bridge, respectively.
15 The office of financial management shall place the amounts provided
16 in this subsection, which represent a portion of the required minimum
17 fund balance under the policy of the state treasurer, in unallotted
18 status. The office may release the funds only when it determines that
19 all other funds designated for operations and maintenance purposes
20 have been exhausted.

21 (2) \$3,100,000 of the Interstate 405 express toll lanes
22 operations account—state appropriation, \$1,498,000 of the state route
23 number 520 corridor account—state appropriation, and \$1,802,000 of
24 the high occupancy toll lanes operations account—state appropriation
25 are provided solely for the operation and maintenance of roadside
26 toll collection systems.

27 (3) ((~~\$4,328,000~~)) \$4,131,000 of the state route number 520 civil
28 penalties account—state appropriation, \$2,192,000 of the Tacoma
29 Narrows toll bridge account—state appropriation, and \$1,191,000 of
30 the Interstate 405 express toll lanes operations account—state
31 appropriation are provided solely for expenditures related to the
32 toll adjudication process.

33 (4) The department shall make detailed quarterly expenditure
34 reports available to the Washington state transportation commission
35 and to the public on the department's web site using current
36 resources. The reports must include a summary of toll revenue by
37 facility on all operating toll facilities and high occupancy toll
38 lane systems, and an itemized depiction of the use of that revenue.

1 (5) As long as the facility is tolled, the department must
2 provide quarterly reports to the transportation committees of the
3 legislature on the Interstate 405 express toll lane project
4 performance measures listed in RCW 47.56.880(4). These reports must
5 include:

6 (a) Information on the travel times and travel time reliability
7 (at a minimum, average and 90th percentile travel times) maintained
8 during peak and nonpeak periods in the express toll lanes and general
9 purpose lanes for both the entire corridor and commonly made trips in
10 the corridor including, but not limited to, northbound from Bellevue
11 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
12 state route number 522, Bellevue to Bothell (both NE 8th to state
13 route number 522 and NE 8th to state route number 527), and a trip
14 internal to the corridor (such as NE 85th to NE 160th) and similar
15 southbound trips;

16 (b) A month-to-month comparison of travel times and travel time
17 reliability for the entire corridor and commonly made trips in the
18 corridor as specified in (a) of this subsection since implementation
19 of the express toll lanes and, to the extent available, a comparison
20 to the travel times and travel time reliability prior to
21 implementation of the express toll lanes;

22 (c) Total express toll lane and total general purpose lane
23 traffic volumes, as well as per lane traffic volumes for each type of
24 lane (i) compared to total express toll lane and total general
25 purpose lane traffic volumes, as well as per lane traffic volumes for
26 each type of lane, on this segment of Interstate 405 prior to
27 implementation of the express toll lanes and (ii) compared to total
28 express toll lane and total general purpose lane traffic volumes, as
29 well as per lane traffic volumes for each type of lane, from month to
30 month since implementation of the express toll lanes; and

31 (d) Underlying congestion measurements, that is, speeds, that are
32 being used to generate the summary graphs provided, to be made
33 available in a digital file format.

34 (6) \$666,000 of the high occupancy toll lanes operations account—
35 state appropriation, \$11,527,000 of the state route number 520
36 corridor account—state appropriation, \$4,955,000 of the Tacoma
37 Narrows toll bridge account—state appropriation, \$4,286,000 of the
38 Interstate 405 express toll lanes operations account—state
39 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement

1 project account—state appropriation are provided solely for the
2 department to implement a new tolling customer service toll
3 collection system, and are subject to the conditions, limitations,
4 and review provided in section 701 (~~of this act~~), chapter 313, Laws
5 of 2017.

6 (a) The office of financial management shall place \$2,000,000 of
7 the amounts provided in this subsection in unallotted status, to be
8 distributed between the facilities using the account proportions in
9 this subsection. If the vendors selected as the successful bidders
10 for the new tolling customer service toll collection system or the
11 operator of the new system are different than the vendor as of
12 January 1, 2017, the office of financial management may release
13 portions of this amount as transition costs.

14 (b) The funds provided in this subsection from the Alaskan Way
15 viaduct replacement project account—state appropriation are provided
16 through a transfer from the motor vehicle account—state in section
17 408(26) (~~of this act~~), chapter 313, Laws of 2017. These funds are a
18 loan to the Alaskan Way viaduct replacement project account—state,
19 and the legislature assumes that these funds will be reimbursed to
20 the motor vehicle account—state at a later date when the portion of
21 state route number 99 that is the deep bore tunnel is operational.

22 (c) The department must provide a project status report to the
23 office of financial management and the transportation committees of
24 the legislature on at least a calendar quarterly basis. The report
25 must include, but is not limited to:

- 26 (i) Detailed information about the planned and actual scope,
27 schedule, and budget;
- 28 (ii) Status of key vendor and other project deliverables; and
- 29 (iii) A description of significant changes to planned
30 deliverables or system functions over the life of the project.

31 (d) The department shall continue to work with the office of
32 financial management, office of the chief information officer, and
33 the transportation committees of the legislature on the project
34 management plan that includes a provision for independent
35 verification and validation of contract deliverables from the
36 successful bidder and a provision for quality assurance that includes
37 reporting independently to the office of the chief information
38 officer on an ongoing basis during system implementation.

1 (7) The department shall make detailed quarterly reports to the
2 governor and the transportation committees of the legislature on the
3 following:

4 (a) The use of consultants in the tolling program, including the
5 name of the contractor, the scope of work, the type of contract,
6 timelines, deliverables, any new task orders, and any extensions to
7 existing consultant contracts;

8 (b) The nonvendor costs of administering toll operations,
9 including the costs of staffing the division, consultants and other
10 personal service contracts required for technical oversight and
11 management assistance, insurance, payments related to credit card
12 processing, transponder purchases and inventory management, facility
13 operations and maintenance, and other miscellaneous nonvendor costs;
14 and

15 (c) The vendor-related costs of operating tolled facilities,
16 including the costs of the customer service center, cash collections
17 on the Tacoma Narrows bridge, electronic payment processing, and toll
18 collection equipment maintenance, renewal, and replacement.

19 (d) The toll adjudication process, including a summary table for
20 each toll facility that includes:

21 (i) The number of notices of civil penalty issued;

22 (ii) The number of recipients who pay before the notice becomes a
23 penalty;

24 (iii) The number of recipients who request a hearing and the
25 number who do not respond;

26 (iv) Workload costs related to hearings;

27 (v) The cost and effectiveness of debt collection activities; and

28 (vi) Revenues generated from notices of civil penalty.

29 (8) (~~(\$13,617,000)~~) \$13,179,000 of the Interstate 405 express
30 toll lanes operations account—state appropriation is provided solely
31 for operational costs related to the express toll lane facility. The
32 office of financial management shall place \$6,808,000 of the amount
33 provided in this subsection in unallotted status. The office of
34 financial management may only release the funds to the department
35 upon the passage of a 2018 supplemental transportation budget.

36 (9) In 2021, toll equipment on the Tacoma Narrows Bridge will
37 have reached the end of its operational life. During the 2017-2019
38 fiscal biennium, the department plans to issue a request for
39 proposals as the first stage of a competitive procurement process
40 that will replace the toll equipment and select a new tolling

1 operator for the Tacoma Narrows Bridge. The request for proposals and
2 subsequent competitive procurement must incorporate elements that
3 prioritize the overall goal of lowering costs per transaction for the
4 facility, such as incentives for innovative approaches which result
5 in lower transactional costs, requests for efficiencies on the part
6 of the bidder that lower operational costs, and incorporation of
7 technologies such as self-serve credit card machines or other point-
8 of-payment technologies that lower costs or improve operational
9 efficiencies.

10 (10) \$5,583,000 of the Alaskan Way viaduct replacement project
11 account—state appropriation is provided solely for the new state
12 route number 99 tunnel toll facility's expected proportional share of
13 collecting toll revenues, operating customer services, and
14 maintaining toll collection systems for the last seven months of the
15 biennium. Due to the uncertainty of the new state route number 99
16 tunnel toll facility timeline, the legislature is holding the other
17 tolled facilities' administrative cost shares constant for this
18 biennium. The legislature expects to see appropriate reductions to
19 the other toll facility accounts once tolling on the new state route
20 number 99 tunnel toll facility commences and any previously incurred
21 costs for start-up of the new facility are charged back to the
22 Alaskan Way viaduct replacement project account. The office of
23 financial management shall closely monitor the application of the
24 cost allocation model and ensure that the new state route number 99
25 tunnel toll facility is adequately sharing costs and the other toll
26 facility accounts are not being overspent or subsidizing the new
27 state route number 99 tunnel toll facility.

28 (11) \$1,849,000 of the Alaskan Way viaduct replacement project
29 account—state appropriation is provided solely for the costs
30 associated with the sale of transponders for the opening of the new
31 state route number 99 tunnel toll facility in Seattle. The office of
32 financial management shall place \$510,000 of the amount provided in
33 this subsection in unallotted status. The office of financial
34 management may only release the funds to the department if it
35 determines the transponder inventory will otherwise not be sufficient
36 for facility ramp up.

37 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**

2 **C**

3 Transportation Partnership Account—State Appropriation . . . \$1,460,000

4 Motor Vehicle Account—State Appropriation ((~~\$83,572,000~~))

5 \$87,865,000

6 Puget Sound Ferry Operations Account—State

7 Appropriation \$263,000

8 Multimodal Transportation Account—State

9 Appropriation ((~~\$2,876,000~~))

10 \$2,878,000

11 Transportation 2003 Account (Nickel Account)—State

12 Appropriation \$1,460,000

13 TOTAL APPROPRIATION. ((~~\$89,631,000~~))

14 \$93,926,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$9,588,000 of the motor vehicle account—state appropriation
18 is provided solely for the development of the labor system
19 replacement project and is subject to the conditions, limitations,
20 and review provided in section 701 (~~of this act~~), chapter 313, Laws
21 of 2017. It is the intent of the legislature that if any portion of
22 the labor system replacement project is leveraged in the future for
23 the time, leave, and labor distribution of any other agencies, the
24 motor vehicle account will be reimbursed proportionally for the
25 development of the system since amounts expended from the motor
26 vehicle account must be used exclusively for highway purposes in
27 conformance with Article II, section 40 of the state Constitution.
28 This must be accomplished through a loan arrangement with the current
29 interest rate under the terms set by the office of the state
30 treasurer at the time the system is deployed to additional agencies.
31 If the motor vehicle account is not reimbursed for future use of the
32 system, it is further the intent of the legislature that reductions
33 will be made to central service agency charges accordingly.

34 (2) \$2,296,000 of the motor vehicle account—state appropriation
35 is provided solely for the development of ferries network systems
36 support.

37 (3) \$365,000 of the motor vehicle account—state appropriation is
38 provided solely for the department to contract with a consultant to
39 develop a plan, in consultation with the office of financial

1 management, and cost estimate to modernize and migrate the
2 department's business applications from an agency-based data center
3 to the state data center or a cloud-based environment.

4 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
7 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

8 Motor Vehicle Account—State Appropriation	((\$28,146,000))
	<u>\$29,368,000</u>
10 State Route Number 520 Corridor Account—State	
11 Appropriation	\$34,000
12 TOTAL APPROPRIATION.	((\$28,180,000))
	<u>\$29,402,000</u>

14 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

17 Aeronautics Account—State Appropriation	((\$6,749,000))
	<u>\$7,326,000</u>
19 Aeronautics Account—Federal Appropriation	((\$4,900,000))
	<u>\$6,855,000</u>
21 Aeronautics Account—Private/Local Appropriation	\$171,000
22 <u>Public Use General Aviation Airport Loan Revolving</u>	
23 <u>Account—State Appropriation.</u>	<u>\$35,000</u>
24 TOTAL APPROPRIATION.	((\$11,820,000))
	<u>\$14,387,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 ((~~\$2,637,000~~)) (1) \$3,122,000 of the aeronautics account—state
29 appropriation is provided solely for the airport aid grant program,
30 which provides competitive grants to public airports for pavement,
31 safety, planning, and security.

32 (2) The entire public use general aviation airport loan revolving
33 account—state appropriation is provided solely for the department to
34 support and implement the public use general aviation airport loan
35 program prior to the creation of the community aviation
36 revitalization board.

1 (3) \$35,000 of the aeronautics account—state appropriation is
2 provided solely for the implementation of chapter . . . (Engrossed
3 Substitute House Bill No. 2295), Laws of 2018 (electric aircraft). If
4 chapter . . . (Engrossed Substitute House Bill No. 2295), Laws of
5 2018 is not enacted by June 30, 2018, the amount provided in this
6 subsection lapses.

7 (4) Within amounts appropriated in this section, the department
8 shall convene an electric aircraft work group to analyze the state of
9 the electrically powered aircraft industry and assess infrastructure
10 needs related to the deployment of electric or hybrid-electric
11 aircraft for commercial air travel in Washington state.

12 (a) The work group must include, but is not limited to,
13 representation from the electric aircraft industry, the aircraft
14 manufacturing industry, electric utility districts, the battery
15 industry, the department of commerce, the department of
16 transportation aviation division, the airline pilots association, a
17 primary airport representing an airport association, and the airline
18 industry.

19 (b) The work group must consider, at a minimum, and make
20 recommendations on the feasibility of electric or hybrid-electric
21 flight given: Federal certification requirements; current and
22 anticipated advancements to battery technology; infrastructure
23 requirements and capacity impacts at primary airports; the need for
24 and feasibility of industry incentives; the potential for public-
25 private partnerships; impacts to revenues generated from aviation
26 fuel sales; educational requirements for maintaining electric or
27 hybrid-electric powered aircraft; homeland security checkpoint
28 requirements; public acceptance of the technology; a cost comparison
29 of fossil fuel and electric or hybrid-electric aircraft engines;
30 emission reduction potential; and policy changes needed to facilitate
31 electric or hybrid-electric powered aircraft use for commercial air
32 travel in Washington state.

33 (c) The work group must report its findings and recommendations
34 to the transportation committees of the legislature by June 30, 2019.

35 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
38 **SUPPORT—PROGRAM H**

1	Motor Vehicle Account—State Appropriation	((<u>\$54,512,000</u>))
2		<u>\$56,408,000</u>
3	Motor Vehicle Account—Federal Appropriation	\$500,000
4	Multimodal Transportation Account—State Appropriation	((<u>\$252,000</u>))
5		<u>\$256,000</u>
6	TOTAL APPROPRIATION.	((<u>\$55,264,000</u>))
7		<u>\$57,164,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$300,000 of the motor vehicle account—state appropriation is
11 provided solely for the completion of property value determinations
12 for surplus properties to be sold. The value determinations must be
13 completed by agency staff if available; otherwise, the agency may
14 contract out for these services. The real estate services division of
15 the department must recover the cost of its efforts from the sale of
16 surplus property. Proceeds for surplus property sales must fund
17 additional future sales, and the real estate services division shall
18 prioritize staff resources to meet revenue assumptions for surplus
19 property sales.

20 (2) The legislature recognizes that the trail known as the Rocky
21 Reach Trail, and its extensions, serve to separate motor vehicle
22 traffic from pedestrians and bicyclists, increasing motor vehicle
23 safety on state route number 2 and the coincident section of state
24 route number 97. Consistent with chapter 47.30 RCW and pursuant to
25 RCW 47.12.080, the legislature declares that transferring portions of
26 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
27 associated buffer areas to the Washington state parks and recreation
28 commission is consistent with the public interest. The legislature
29 directs the department to transfer the property to the Washington
30 state parks and recreation commission.

31 (a) The department must be paid fair market value for any
32 portions of the transferred real property that is later abandoned,
33 vacated, or ceases to be publicly maintained for trail purposes.

34 (b) Prior to completing the transfer in this subsection (2), the
35 department must ensure that provisions are made to accommodate
36 private and public utilities and any facilities that predate the
37 department's acquisition of the property, at no cost to those
38 entities. Prior to completing the transfer, the department shall also
39 ensure that provisions, by fair market assessment, are made to

1 accommodate other private and public utilities and any facilities
2 that have been legally allowed by permit or other instrument.

3 (c) The department may sell any adjoining property that is not
4 necessary to support the Rocky Reach Trail and adjacent buffer areas
5 only after the transfer of trail-related property to the Washington
6 state parks and recreation commission is complete. Adjoining property
7 owners must be given the first opportunity to acquire such property
8 that abuts their property, and applicable boundary line or other
9 adjustments must be made to the legal descriptions for recording
10 purposes.

11 (3) With respect to Parcel 12 of the real property conveyed by
12 the state of Washington to the city of Mercer Island under that
13 certain quitclaim deed, dated April 19, 2000, recorded in King county
14 under recording no. 20000425001234, the requirement in the deed that
15 the property be used for road/street purposes only will be deemed
16 satisfied by the department of transportation so long as commuter
17 parking, as part of the vertical development of the property, is one
18 of the significant uses of the property.

19 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
22 **PROGRAM K**

23 Motor Vehicle Account—State Appropriation	((\$622,000))
	<u>\$639,000</u>
25 Electric Vehicle Charging Infrastructure	
26 Account—State Appropriation.	\$1,000,000
27 Multimodal Transportation Account—State	
28 Appropriation.	((\$535,000))
	<u>\$610,000</u>
30 TOTAL APPROPRIATION.	((\$2,157,000))
	<u>\$2,249,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$35,000 of the multimodal transportation account—state
35 appropriation is provided solely for the public-private partnerships
36 program to conduct an outreach effort to assess interest in a public-
37 private partnership to rebuild the Anacortes ferry terminal. The
38 public-private partnerships program shall issue a request for letters

1 of interest, similar to the request issued in 2009, in a public-
2 private partnership to rebuild the Anacortes ferry terminal by
3 combining the ferry terminal functions and structure with one or more
4 commercial ventures, including, but not limited to, ventures to
5 provide lodging, conference and meeting facilities, food service,
6 shopping, or other retail operations. The public-private partnerships
7 program shall notify the transportation committees of the legislature
8 upon release of the request for letters of interest and shall provide
9 the transportation committees of the legislature with a summary of
10 the information collected once the letters of interest have been
11 received.

12 (2) \$1,000,000 of the electric vehicle charging infrastructure
13 account—state appropriation is provided solely for the purpose of
14 capitalizing the Washington electric vehicle infrastructure bank as
15 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
16 revenue). The department may spend no more than one million dollars
17 from the electric vehicle charging infrastructure account during the
18 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

19 (3) The economic partnerships program must continue to explore
20 retail partnerships at state-owned park and ride facilities, as
21 authorized in RCW 47.04.295.

22 (4) \$500,000 of the multimodal transportation account—state
23 appropriation is provided solely to study public-private partnership
24 alternatives for the financing and construction of an entry building
25 located at Colman Dock.

26 (a) As part of the study, the public-private partnerships program
27 must work with the city of Seattle, Native American tribes, and local
28 community groups to evaluate the efficacy of contracting with a
29 private entity to participate in the construction of the Colman Dock
30 entry building. The study must:

31 (i) Identify and discuss options to construct the facility as
32 currently scoped;

33 (ii) Identify and discuss options, including rescoping the
34 current design of the facility for purposes of providing a project
35 that has the potential to increase economic development activities
36 along the Seattle waterfront area, such as through the inclusion of
37 office space and restaurants;

38 (iii) Consider concepts and options found in the design
39 development described in the 2013-2015 capital budget (chapter 19,

1 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
2 future public park;

3 (iv) Consider rooftop public access for panoramic views of the
4 Puget Sound and Olympic mountains; and

5 (v) Consider exhibits of the history and heritage of the
6 vicinity.

7 (b) By November 15, 2017, the public-private partnerships program
8 must provide a report to the governor and the transportation
9 committees of the legislature on the program's findings and
10 recommendations.

11 (5) \$75,000 of the multimodal transportation account—state
12 appropriation is provided solely for the department to contract with
13 the Puget Sound Clean Air Agency to conduct a study that identifies
14 and evaluates opportunities to facilitate low-income utilization of
15 electric vehicles. The study must include, but is not limited to,
16 development and evaluation of an electric vehicle car-sharing program
17 for low-income housing sites that is designed to maximize the use of
18 electric vehicles by residents of these sites, and that must consider
19 any infrastructure needs that will need to be met to support the use
20 of electric vehicles at these sites. The department must provide a
21 report detailing the findings of this study to the transportation
22 committees of the legislature by December 1, 2018.

23 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

26 Motor Vehicle Account—State Appropriation	((\$434,781,000))
	<u>\$451,660,000</u>
28 Motor Vehicle Account—Federal Appropriation	\$7,000,000
29 State Route Number 520 Corridor Account—State	
30 Appropriation	\$4,447,000
31 Tacoma Narrows Toll Bridge Account—State	
32 Appropriation	\$1,233,000
33 <u>Alaskan Way Viaduct Replacement Project</u>	
34 <u>Account—State Appropriation</u>	<u>\$2,982,000</u>
35 TOTAL APPROPRIATION.	((\$447,461,000))
	<u>\$467,322,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~(\$7,092,000)~~) \$8,000,000 of the motor vehicle account—state
2 appropriation is provided solely for utility fees assessed by local
3 governments as authorized under RCW 90.03.525 for the mitigation of
4 stormwater runoff from state highways.

5 (2) \$4,447,000 of the state route number 520 corridor account—
6 state appropriation is provided solely to maintain the state route
7 number 520 floating bridge. These funds must be used in accordance
8 with RCW 47.56.830(3).

9 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
10 appropriation is provided solely to maintain the new Tacoma Narrows
11 bridge. These funds must be used in accordance with RCW 47.56.830(3).

12 (4) \$35,000 of the motor vehicle account—state appropriation is
13 provided solely for the department to submit a request for proposals
14 as part of a pilot project that explores the use of rotary auger
15 ditch cleaning and reshaping service technology in maintaining
16 roadside ditches for state highways. The pilot project must consist
17 of at least one technology test on each side of the Cascade mountain
18 range.

19 (5) (~~(\$250,000)~~) \$631,000 of the motor vehicle account—state
20 appropriation is provided solely for the department to implement
21 safety improvements and debris clean up on department-owned rights-
22 of-way in the city of Seattle. Direct or contracted activities must
23 include collecting and disposing of garbage, clearing debris or
24 hazardous material, and implementing safety improvements. Funds may
25 also be used to contract with the city of Seattle to provide mutual
26 services in rights-of-way similar to contract agreements in the
27 2015-2017 fiscal biennium. \$381,000 of the amount provided in this
28 subsection is provided solely for one-time equipment procurement
29 needed to implement this subsection.

30 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
33 **OPERATING**

34	Motor Vehicle Account—State Appropriation	((\$62,578,000))
35		<u>\$65,743,000</u>
36	Motor Vehicle Account—Federal Appropriation	\$2,050,000
37	Motor Vehicle Account—Private/Local Appropriation	\$250,000
38	TOTAL APPROPRIATION.	((\$64,878,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

(2) When regional transit authority construction activities are visible from a state highway, the department shall allow the regional transit authority to place safe and appropriate signage informing the public of the purpose of the construction activity.

(3) The department must make signage for low-height bridges a high priority.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to coordinate with the appropriate local jurisdictions for development and implementation of a historic route 10 signage program on Interstate 90 from the Columbia River to the Idaho state border.

(5)(a) During the 2017-2019 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: ~~((a))~~ (i) Auto transportation company vehicles regulated under chapter 81.68 RCW; ~~((b))~~ (ii) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; ~~((c))~~ (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and ~~((d))~~ (iv) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended

1 to authorize the conversion of public infrastructure to private, for-
2 profit purposes or to otherwise create an entitlement or other claim
3 by private users to public infrastructure.

4 (b) The department shall expand the high occupancy vehicle lane
5 access pilot program to vehicles that deliver or collect blood,
6 tissue, or blood components for a blood-collecting or distributing
7 establishment regulated under chapter 70.335 RCW. Under the pilot
8 program, when the department reserves a portion of a highway based on
9 the number of passengers in a vehicle, blood-collecting or
10 distributing establishment vehicles that are clearly and identifiably
11 marked as such on all sides of the vehicle are considered emergency
12 vehicles and must be authorized to use the reserved portion of the
13 highway.

14 (c) The department shall expand the high occupancy vehicle lane
15 access pilot program to private, for hire vehicles regulated under
16 chapter 81.72 RCW that have been specially manufactured, designed, or
17 modified for the transportation of a person who has a mobility
18 disability and uses a wheelchair or other assistive device. Under the
19 pilot program, when the department reserves a portion of a highway
20 based on the number of passengers in a vehicle, wheelchair-accessible
21 taxicabs that are clearly and identifiably marked as such on all
22 sides of the vehicle are considered public transportation vehicles
23 and must be authorized to use the reserved portion of the highway.

24 (d) Nothing in this subsection (5) is intended to exempt these
25 vehicles from paying tolls when they do not meet the occupancy
26 requirements established by the department for high occupancy toll
27 lanes.

28 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
31 **SUPPORT—PROGRAM S**

32 Motor Vehicle Account—State Appropriation	((\$32,794,000))
	\$34,198,000
34 Motor Vehicle Account—Federal Appropriation	\$1,656,000
35 Multimodal Transportation Account—State	
36 Appropriation	((\$1,128,000))
	\$1,129,000
38 TOTAL APPROPRIATION.	((\$35,578,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,500,000 of the motor vehicle account—state appropriation is provided solely for a grant program that makes awards for the following: (a) Support for nonprofit agencies, churches, and other entities to help provide outreach to populations underrepresented in the current apprenticeship programs; (b) preapprenticeship training; and (c) child care, transportation, and other supports that are needed to help women, veterans, and minorities enter and succeed in apprenticeship. The department must report on grants that have been awarded and the amount of funds disbursed by December 1, 2017, and annually thereafter.

(2) \$300,000 of the motor vehicle account—state appropriation is provided solely for succession planning and leadership training. The department shall report on the implementation of these activities to the transportation committees of the legislature by December 31, 2018.

(3) From the revenues generated by the five dollar per studded tire fee under RCW 46.37.427, \$150,000 of the motor vehicle account—state appropriation is provided solely for the department, in consultation with the appropriate local jurisdictions and relevant stakeholder groups, to establish a pilot media-based public information campaign regarding the damage of studded tire use on state and local roadways in Spokane county. The reason for the geographic selection of Spokane county for the pilot is based on the high utilization of studded tires in this jurisdiction. The public information campaign must primarily focus on making the consumer aware of the road deterioration, financial impact for taxpayers, the safety implications for other drivers, and, secondarily, the alternatives to studded tires. The pilot must begin by September 1, 2018. By January 14, 2019, the department shall provide the transportation committees of the legislature an update on the pilot public information program. It is the intent of the legislature that the public information campaign will be a two-year pilot program with a report to the legislature upon completion of the pilot program.

Sec. 218. 2017 c 313 s 218 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
2 **AND RESEARCH—PROGRAM T**

3	Motor Vehicle Account—State Appropriation	((\$23,117,000))
4		<u>\$28,073,000</u>
5	Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
6		<u>\$39,782,000</u>
7	<u>Motor Vehicle Account—Local Appropriation.</u>	<u>\$100,000</u>
8	Multimodal Transportation Account—State Appropriation . . .	\$711,000
9	Multimodal Transportation Account—Federal	
10	Appropriation	\$2,809,000
11	Multimodal Transportation Account—Private/Local	
12	Appropriation	\$100,000
13	TOTAL APPROPRIATION.	((\$61,919,000))
14		<u>\$71,575,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department shall investigate opportunities for a transit-
18 oriented development pilot project at the existing Kingsgate park and
19 ride at Interstate 405 and 132nd. The department must coordinate with
20 the city of Kirkland and other key stakeholders to determine the
21 feasibility and cost of transit-oriented development at Kingsgate. A
22 report on the process and outcomes is due to the transportation
23 committees of the legislature no later than December 1, 2017.

24 (2) \$100,000 of the motor vehicle account—state appropriation and
25 \$250,000 of the motor vehicle account—federal appropriation are
26 provided solely for a study that details a cost estimate for
27 replacing the westbound U.S. 2 trestle and recommends a series of
28 financing options to address that cost and to satisfy debt service
29 requirements.

30 In conducting the study, the department shall work in close
31 collaboration with a stakeholder group that includes, but is not
32 limited to, Snohomish county, the port of Everett, economic alliance
33 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
34 Snohomish, and Monroe, and affected transit agencies.

35 The department shall quantify both the cost of replacing the
36 westbound trestle structure and making mobility and capacity
37 improvements to maximize the use of the structure in the years
38 leading up to full replacement. Financing options that should be
39 examined and quantified include public-private partnerships, public-

1 public partnerships, a transportation benefit district tailored to
2 the specific incorporated and unincorporated area, loans and grants,
3 and other alternative financing measures available at the state or
4 federal level.

5 The department shall also evaluate ways in which the costs of
6 alternative financing can be debt financed.

7 The department shall complete the study and submit a final report
8 and recommendations to the transportation committees of the
9 legislature, including recommendations on statutory changes needed to
10 implement available financing options, by January 8, 2018.

11 (3) \$181,000 of the motor vehicle account—state appropriation is
12 provided solely for the department, in coordination with the
13 University of Washington department of mechanical engineering, to
14 study measures to reduce noise impacts from bridge expansion joints.
15 The study must examine testing methodologies and project timelines
16 and costs. A final report must be submitted to the transportation
17 committees of the legislature by October 15, 2018.

18 (4) \$200,000 of the motor vehicle account—state appropriation is
19 provided solely for implementation of a practical solutions study for
20 the state route number 162 and state route number 410 interchange,
21 based on the recommendations of the SR-162 Study/Design project
22 (L2000107). The study must include short, medium, and long-term phase
23 recommendations and must be submitted to the transportation
24 committees of the legislature by January 1, 2019.

25 (5) \$500,000 of the motor vehicle account—state appropriation is
26 provided solely for implementation of a state route number 518
27 corridor study to be conducted in partnership with the Port of
28 Seattle, Sound Transit and other regional entities. The department
29 must study practical solutions to address high vehicle volumes and
30 delays in the corridor including evaluation of solutions to the rapid
31 growth of traffic in the corridor and how that growth impacts access
32 to the Seattle-Tacoma international airport and the surrounding
33 communities. The study must be submitted to the transportation
34 committees of the legislature by June 30, 2019.

35 (6) \$500,000 of the motor vehicle account—state appropriation and
36 \$50,000 of the motor vehicle account—local appropriation are provided
37 solely for implementation of a corridor study to identify potential
38 improvements between exit 116 and exit 99 of Interstate 5. The study
39 should further develop mid- and long-term strategies from the

1 corridor sketch, and identify potential US 101/I-5 interchange
2 improvements, a strategic plan for the Nisqually River bridges,
3 regional congestion relief options, and ecosystem benefits to the
4 Nisqually River estuary for salmon productivity and flood control.

5 (7) Among the options studied as part of the SR 410 Corridor
6 Study, the department shall examine the mobility and safety benefits
7 of replacing or expanding the White River bridge between Enumclaw and
8 Buckley to four lanes and removing the trestle.

9 (8) Within existing resources, the department shall meet with
10 local stakeholders in south Pierce county and North Thurston county
11 to discuss potential solutions to traffic congestion; emergency
12 management concerns regarding routes away from natural disasters and
13 around incidents similar to the train derailment that occurred on
14 December 18, 2017; and what state transportation investments would
15 benefit the economic development of the area. The department shall
16 provide regular updates on its progress to the joint transportation
17 committee.

18 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
21 **PROGRAM U**

22	Motor Vehicle Account—State Appropriation	((\$69,997,000))
23		<u>\$75,058,000</u>
24	Multimodal Transportation Account—State	
25	Appropriation	((\$1,285,000))
26		<u>\$1,982,000</u>
27	TOTAL APPROPRIATION.	((\$71,282,000))
28		<u>\$77,040,000</u>

29 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

32	State Vehicle Parking Account—State Appropriation	((\$754,000))
33		<u>\$784,000</u>
34	Regional Mobility Grant Program Account—State	
35	Appropriation	((\$93,920,000))
36		<u>\$101,786,000</u>
37	Rural Mobility Grant Program Account—State	

1	Appropriation	\$32,223,000
2	Multimodal Transportation Account—State	
3	Appropriation	(\$92,437,000)
4		<u>\$98,381,000</u>
5	Multimodal Transportation Account—Federal	
6	Appropriation	\$3,574,000
7	TOTAL APPROPRIATION.	(\$222,908,000)
8		<u>\$236,748,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$52,679,000 of the multimodal transportation account—state
12 appropriation is provided solely for a grant program for special
13 needs transportation provided by transit agencies and nonprofit
14 providers of transportation. Of this amount:

15 (a) \$12,000,000 of the multimodal transportation account—state
16 appropriation is provided solely for grants to nonprofit providers of
17 special needs transportation. Grants for nonprofit providers must be
18 based on need, including the availability of other providers of
19 service in the area, efforts to coordinate trips among providers and
20 riders, and the cost effectiveness of trips provided. Of the amount
21 provided in this subsection (1)(a), \$25,000 of the multimodal
22 transportation account—state appropriation is provided solely for the
23 ecumenical christian helping hands organization for special needs
24 transportation services.

25 (b) \$40,679,000 of the multimodal transportation account—state
26 appropriation is provided solely for grants to transit agencies to
27 transport persons with special transportation needs. To receive a
28 grant, the transit agency must, to the greatest extent practicable,
29 have a maintenance of effort for special needs transportation that is
30 no less than the previous year's maintenance of effort for special
31 needs transportation. Grants for transit agencies must be prorated
32 based on the amount expended for demand response service and route
33 deviated service in calendar year 2015 as reported in the "Summary of
34 Public Transportation - 2015" published by the department of
35 transportation. No transit agency may receive more than thirty
36 percent of these distributions.

37 (2) \$32,223,000 of the rural mobility grant program account—state
38 appropriation is provided solely for grants to aid small cities in
39 rural areas as prescribed in RCW 47.66.100.

1 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
2 transportation account—state appropriation is provided solely for a
3 vanpool grant program for: (i) Public transit agencies to add
4 vanpools or replace vans; and (ii) incentives for employers to
5 increase employee vanpool use. The grant program for public transit
6 agencies will cover capital costs only; operating costs for public
7 transit agencies are not eligible for funding under this grant
8 program. Additional employees may not be hired from the funds
9 provided in this section for the vanpool grant program, and
10 supplanting of transit funds currently funding vanpools is not
11 allowed. The department shall encourage grant applicants and
12 recipients to leverage funds other than state funds.

13 (b) At least \$1,600,000 of the amount provided in this subsection
14 must be used for vanpool grants in congested corridors.

15 (4) (~~(\$16,241,000)~~) \$24,107,000 of the regional mobility grant
16 program account—state appropriation is reappropriated and provided
17 solely for the regional mobility grant projects identified in LEAP
18 Transportation Document (~~(2017-2)~~) 2018-2 ALL PROJECTS as developed
19 (~~(April 20, 2017)~~) March 5, 2018, Program - Public Transportation
20 Program (V). Of the amounts provided in this subsection, \$757,000 of
21 the regional mobility grant program account—state appropriation is
22 reappropriated for the Kitsap Transit, SR 305 Interchange
23 Improvements at Suquamish Way Park and Ride (Project 20130101).

24 (5)(a) \$77,679,000 of the regional mobility grant program account
25 —state appropriation is provided solely for the regional mobility
26 grant projects identified in LEAP Transportation Document (~~(2017-2)~~)
27 2018-2 ALL PROJECTS as developed (~~(April 20, 2017)~~) March 5, 2018,
28 Program - Public Transportation Program (V). The department shall
29 review all projects receiving grant awards under this program at
30 least semiannually to determine whether the projects are making
31 satisfactory progress. Any project that has been awarded funds, but
32 does not report activity on the project within one year of the grant
33 award, must be reviewed by the department to determine whether the
34 grant should be terminated. The department shall promptly close out
35 grants when projects have been completed, and any remaining funds
36 must be used only to fund projects identified in the LEAP
37 transportation document referenced in this subsection. The department
38 shall provide annual status reports on December 15, 2017, and
39 December 15, 2018, to the office of financial management and the

1 transportation committees of the legislature regarding the projects
2 receiving the grants. It is the intent of the legislature to
3 appropriate funds through the regional mobility grant program only
4 for projects that will be completed on schedule. A grantee may not
5 receive more than twenty-five percent of the amount appropriated in
6 this subsection. The department shall not approve any increases or
7 changes to the scope of a project for the purpose of a grantee
8 expending remaining funds on an awarded grant.

9 (b) In order to be eligible to receive a grant under (a) of this
10 subsection during the 2017-2019 fiscal biennium, a transit agency
11 must establish a process for private transportation providers to
12 apply for the use of park and ride facilities. For purposes of this
13 subsection, (i) "private transportation provider" means: An auto
14 transportation company regulated under chapter 81.68 RCW; a passenger
15 charter carrier regulated under chapter 81.70 RCW, except marked or
16 unmarked stretch limousines and stretch sport utility vehicles as
17 defined under department of licensing rules; a private nonprofit
18 transportation provider regulated under chapter 81.66 RCW; or a
19 private employer transportation service provider; and (ii) "private
20 employer transportation service" means regularly scheduled, fixed-
21 route transportation service that is offered by an employer for the
22 benefit of its employees.

23 (6) Funds provided for the commute trip reduction (CTR) program
24 may also be used for the growth and transportation efficiency center
25 program.

26 (7) (~~(\$5,920,000)~~) \$7,170,000 of the multimodal transportation
27 account—state appropriation and (~~(\$754,000)~~) \$784,000 of the state
28 vehicle parking account—state appropriation are provided solely for
29 CTR grants and activities. Of this amount(~~(, -\$250,000)~~):

30 (a) \$500,000 of the multimodal transportation account—state
31 appropriation is provided solely for a voluntary pilot program to
32 expand public-private partnership CTR incentives to make measurable
33 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
34 be integrated into grant proposals. The department shall prioritize
35 grant proposals that focus on the Interstate 90, Interstate 5, state
36 route number 167, or Interstate 405 corridor. The department shall
37 offer competitive trip-reduction grants. The department shall report
38 to the transportation committees of the legislature by December 1,

1 2018, on the pilot program's impacts to the transportation system and
2 potential improvements to the CTR grant program.

3 (b) \$1,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for the department to direct a pilot
5 transit pass incentive program. Businesses and nonprofit
6 organizations located in a county adjacent to Puget Sound with a
7 population of more than seven hundred thousand that have never
8 offered transit subsidies to employees are eligible to apply to the
9 program for a fifty percent rebate on the cost of employee transit
10 subsidies provided through the regional ORCA fare collection system.
11 No single business or nonprofit organization may receive more than
12 ten thousand dollars from the program.

13 (i) Businesses and nonprofit organizations may apply and be
14 awarded funds prior to purchasing a transit subsidy, but the
15 department may not provide reimbursement until proof of purchase or a
16 contract has been provided to the department.

17 (ii) The department shall report to the transportation committees
18 of the legislature on the impact of the program by June 30, 2019, and
19 may adopt rules to administer the program; and

20 (c) \$30,000 of the state vehicle parking account—state
21 appropriation is provided solely for the STAR pass program for state
22 employees residing in Mason and Grays Harbor Counties. Use of the
23 pass is for public transportation between Mason County and Thurston
24 County, and Grays Harbor and Thurston County. The pass may also be
25 used within Grays Harbor County.

26 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
27 account—state appropriation is provided solely for connecting
28 Washington transit projects identified in LEAP Transportation
29 Document (~~(2017-2)~~) 2018-2 ALL PROJECTS as developed (~~(April 20,~~
30 ~~2017)~~) March 5, 2018. It is the intent of the legislature that
31 entities identified to receive funding in the LEAP document
32 referenced in this subsection receive the amounts specified in the
33 time frame specified in that LEAP document. If an entity has already
34 completed a project in the LEAP document referenced in this
35 subsection before the time frame identified, the entity may
36 substitute another transit project or projects that cost a similar or
37 lesser amount.

38 (9) \$2,000,000 of the multimodal transportation account—state
39 appropriation is provided solely for transit coordination grants.

1 (10) \$250,000 of the multimodal transportation account—state
2 appropriation is provided solely for King county for a pilot program
3 to provide certain students in the Highline and Lake Washington
4 school districts with an ORCA card during the summer. To be eligible
5 for an ORCA card under this program, a student must also be in high
6 school, be eligible for free and reduced-price lunches, and have a
7 job or other responsibility during the summer. King county must
8 provide a report to the department and the transportation committees
9 of legislature by December 15, 2018, regarding: The annual student
10 usage of the pilot program, available ridership data, the cost to
11 expand the program to other King county school districts, the cost to
12 expand the program to student populations other than high school or
13 eligible for free and reduced-price lunches, opportunities for
14 subsidized ORCA cards or local grant or matching funds, and any
15 additional information that would help determine if the pilot program
16 should be extended or expanded.

17 (11) The department shall not require more than a ten percent
18 match from nonprofit transportation providers for state grants.

19 (12)(a) For projects funded as part of the 2015 connecting
20 Washington transportation package listed on the LEAP transportation
21 document identified in subsection (4) of this section, if the
22 department expects to have substantial reappropriations for the
23 2019-2021 fiscal biennium, the department may, on a pilot basis,
24 apply funding from a project with an appropriation that cannot be
25 used for the current fiscal biennium to advance one or more of the
26 following projects:

27 (i) King County Metro - RapidRide Expansion, Burien-Delridge
28 (G2000031);

29 (ii) King County Metro - Route 40 Northgate to Downtown
30 (G2000032);

31 (iii) Spokane Transit - Spokane Central City Line (G2000034);

32 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

33 or

34 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
35 (G2000041).

36 (b) At least ten business days before advancing a project
37 pursuant to this subsection, the department must notify the office of
38 financial management and the transportation committees of the
39 legislature. The advancement of a project may not hinder the delivery

1 of the projects for which the reappropriations are necessary for the
2 2019-2021 fiscal biennium.

3 (13) \$300,000 of the multimodal transportation account—state
4 appropriation is provided solely for Pierce Transit to procure and
5 install digital transit information technology at various transit
6 centers, in order to provide transit riders with real-time arrival
7 and departure information.

8 (14) \$750,000 of the multimodal transportation account—state
9 appropriation is provided solely for the Intercity Transit Dash
10 shuttle program.

11 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

14	Puget Sound Ferry Operations Account—State	
15	Appropriation	((\$496,307,000))
16		<u>\$509,954,000</u>
17	Puget Sound Ferry Operations Account—Federal	
18	Appropriation	\$8,743,000
19	Puget Sound Ferry Operations Account—Private/Local	
20	Appropriation	\$121,000
21	TOTAL APPROPRIATION.	((\$505,171,000))
22		<u>\$518,818,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The office of financial management budget instructions
26 require agencies to recast enacted budgets into activities. The
27 Washington state ferries shall include a greater level of detail in
28 its 2017-2019 supplemental and 2019-2021 omnibus transportation
29 appropriations act requests, as determined jointly by the office of
30 financial management, the Washington state ferries, and the
31 transportation committees of the legislature. This level of detail
32 must include the administrative functions in the operating as well as
33 capital programs.

34 (2) For the 2017-2019 fiscal biennium, the department may enter
35 into a distributor controlled fuel hedging program and other methods
36 of hedging approved by the fuel hedging committee.

37 (3) ((~~\$68,049,000~~)) \$71,004,000 of the Puget Sound ferry
38 operations account—state appropriation is provided solely for auto

1 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
2 reflect cost savings from a reduced biodiesel fuel requirement and,
3 therefore, is contingent upon the enactment of section 703 (~~of this~~
4 ~~act~~) chapter 313, Laws of 2017. The amount provided in this
5 subsection represents the fuel budget for the purposes of calculating
6 any ferry fare fuel surcharge.

7 (4) \$30,000 of the Puget Sound ferry operations account—state
8 appropriation is provided solely for the marine division assistant
9 secretary's designee to the board of pilotage commissioners, who
10 serves as the board chair. As the agency chairing the board, the
11 department shall direct the board chair, in his or her capacity as
12 chair, to require that the report to the governor and chairs of the
13 transportation committees required under RCW 88.16.035(1)(f) be filed
14 by September 1, 2017, and annually thereafter, and that the report
15 include the continuation of policies and procedures necessary to
16 increase the diversity of pilots, trainees, and applicants, including
17 a diversity action plan. The diversity action plan must articulate a
18 comprehensive vision of the board's diversity goals and the steps it
19 will take to reach those goals.

20 (5) \$500,000 of the Puget Sound ferry operations account—state
21 appropriation is provided solely for operating costs related to
22 moving vessels for emergency capital repairs. Funds may only be spent
23 after approval by the office of financial management.

24 (6) \$25,000 of the Puget Sound ferry operations account—state
25 appropriation is provided solely for additional hours of traffic
26 control assistance by a uniformed officer at the Fauntleroy ferry
27 terminal.

28 (7) \$75,000 of the Puget Sound ferry operations account—state
29 appropriation is provided solely for the department to contract with
30 the University of Washington to conduct an analysis of loading
31 procedures at the Fauntleroy ferry terminal. The department must
32 share the results of the analysis with the governor's office and the
33 transportation committees of the legislature by December 31, 2018.

34 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
37 **Multimodal Transportation Account—State**
38 **Appropriation ((\$80,146,000))**

1		<u>\$81,013,000</u>
2	Multimodal Transportation Account—Private/Local	
3	Appropriation	((\$46,000))
4		<u>\$496,000</u>
5	TOTAL APPROPRIATION.	((\$80,192,000))
6		<u>\$81,509,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$300,000 of the multimodal transportation account—state
10 appropriation is provided solely for a consultant study of ultra
11 high-speed ground transportation. "Ultra high-speed" means two
12 hundred fifty miles per hour or more. The study must identify the
13 costs and benefits of ultra high-speed ground transportation along a
14 north-south alignment in Washington state. The study must provide:

15 ~~((1))~~ (a) An update to the high speed ground transportation
16 study commissioned pursuant to chapter 231, Laws of 1991 and
17 delivered to the governor and legislature on October 15, 1992;

18 ~~((2))~~ (b) An analysis of an ultra high-speed ground
19 transportation alignment between Vancouver, British Columbia and
20 Portland, Oregon with stations in: Vancouver, British Columbia;
21 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
22 Washington; and Portland, Oregon, with an option to connect with an
23 east-west alignment in Washington state and with a similar system in
24 the state of California; and

25 ~~((3))~~ (c) An analysis of the following key elements:

26 ~~((a))~~ (i) Economic feasibility;

27 ~~((b))~~ (ii) Forecasted demand;

28 ~~((c))~~ (iii) Corridor identification;

29 ~~((d))~~ (iv) Land use and economic development and environmental
30 implications;

31 ~~((e))~~ (v) Compatibility with other regional transportation
32 plans, including interfaces and impacts on other travel modes such as
33 air transportation;

34 ~~((f))~~ (vi) Technological options for ultra high-speed ground
35 transportation, both foreign and domestic;

36 ~~((g))~~ (vii) Required specifications for speed, safety, access,
37 and frequency;

38 ~~((h))~~ (viii) Identification of existing highway or railroad
39 rights-of-way that are suitable for ultra high-speed travel,

1 including identification of additional rights-of-way that may be
2 needed and the process for acquiring those rights-of-way;

3 ~~((i))~~ (ix) Institutional arrangements for carrying out detailed
4 system planning, construction, and operations; and

5 ~~((j))~~ (x) An analysis of potential financing mechanisms for an
6 ultra high-speed travel system.

7 The department shall provide a report of its study findings to
8 the governor and transportation committees of the legislature by
9 December 15, 2017.

10 (2)(a) \$450,000 of the multimodal transportation account—private/
11 local appropriation and \$750,000 of the multimodal transportation
12 account—state appropriation is provided solely for a consultant
13 business case analysis of ultra high-speed ground transportation. The
14 business case analysis must build on the results of the 2017
15 Washington state ultra high-speed ground transportation feasibility
16 study.

17 (b) The business case analysis must include an advisory group
18 with members as provided in this subsection. The president of the
19 senate shall appoint one member from each of the two largest caucuses
20 of the senate; the speaker of the house of representatives shall
21 appoint one member from each of the two largest caucuses of the house
22 of representatives; the governor or his or her designee; the
23 secretary of transportation or his or her designee; the director of
24 the department of commerce or his or her designee; the rail director
25 of the department of transportation or his or her designee; and
26 representatives from communities and stakeholders from public and
27 private sectors relevant to the analysis, including from the province
28 of British Columbia and the state of Oregon.

29 (c) The department shall provide a report of its findings to the
30 governor and transportation committees of the legislature by June 30,
31 2019.

32 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
35 **OPERATING**

36 Motor Vehicle Account—State Appropriation	(\$10,644,000)
37	\$11,347,000
38 Motor Vehicle Account—Federal Appropriation	\$2,567,000

1 Multiuse Roadway Safety Account—State Appropriation \$132,000
 2 TOTAL APPROPRIATION. ((~~\$13,343,000~~))
 3 \$14,046,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$1,100,000 of the motor vehicle account—
 6 state appropriation is provided solely for the department, from
 7 amounts set aside out of statewide fuel taxes distributed to counties
 8 according to RCW 46.68.120(3), to contract with the Washington state
 9 association of counties to: Provide statewide updates to
 10 transportation metrics and financial reporting; develop and implement
 11 an inventory of county culvert and short-span bridge infrastructure;
 12 and develop and implement enhanced road safety data in support of
 13 county road systemic safety programs. The Washington state
 14 association of counties must develop and implement data collection,
 15 management, and reporting in cooperation with state agencies involved
 16 with the collection and maintenance of related inventory systems.

17 **TRANSPORTATION AGENCIES—CAPITAL**

18 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
 19 follows:

20 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

21 Freight Mobility Investment Account—State
 22 Appropriation ((~~\$22,462,000~~))
 23 \$22,507,000
 24 Highway Safety Account—State Appropriation ((~~\$1,900,000~~))
 25 \$2,000,000
 26 Motor Vehicle Account—Federal Appropriation \$3,250,000
 27 Freight Mobility Multimodal Account—State
 28 Appropriation ((~~\$21,843,000~~))
 29 \$22,283,000
 30 Freight Mobility Multimodal Account—Private/Local
 31 Appropriation \$1,320,000
 32 TOTAL APPROPRIATION. ((~~\$50,775,000~~))
 33 \$51,360,000

34 **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as
 35 follows:

36 **FOR THE WASHINGTON STATE PATROL**

1 State Patrol Highway Account—State Appropriation . . . ((~~\$3,103,000~~))
2 \$4,503,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The entire appropriation in this section
5 is provided solely for the following projects:

- 6 (1) \$250,000 for emergency repairs;
- 7 (2) \$728,000 for roof replacements;
- 8 (3) (~~(\$2,000,000 for the state patrol academy in Shelton for~~
9 ~~replacement of the skid pan, repair of the training tank, and~~
10 ~~replacement of the HVAC system; and~~
11 ~~(4))~~) \$125,000 for the Whiskey Ridge generator shelter;
- 12 (4) \$200,000 for replacement of the HVAC system at the state
13 patrol academy in Shelton;
- 14 (5) \$700,000 for repair of the training tank at the state patrol
15 academy in Shelton; and
- 16 (6) \$2,500,000 for the replacement of the skid pan at the state
17 patrol academy in Shelton.

18 The Washington state patrol may transfer funds between projects
19 specified in this section to address cash flow requirements. If a
20 project specified in this section is completed for less than the
21 amount provided, the remainder may be transferred to another project
22 specified in this section not to exceed the total appropriation
23 provided in this section.

24 **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as
25 follows:

26 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

27 Rural Arterial Trust Account—State Appropriation . . . ((\$58,186,000))	
28	<u>\$63,186,000</u>
29 Motor Vehicle Account—State Appropriation	\$706,000
30 County Arterial Preservation Account—State	
31 Appropriation	((\$35,434,000))
32	<u>\$38,434,000</u>
33 TOTAL APPROPRIATION.	((\$94,326,000))
34	<u>\$102,326,000</u>

35 **Sec. 304.** 2017 c 313 s 304 (uncodified) is amended to read as
36 follows:

37 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Small City Pavement and Sidewalk Account—State	
2	Appropriation	\$5,780,000
3	Transportation Improvement Account—State	
4	Appropriation	((\$240,300,000))
5		<u>\$279,300,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation	\$14,670,000
8	TOTAL APPROPRIATION.	((\$260,750,000))
9		<u>\$299,750,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The entire multimodal transportation account—state
13 appropriation is provided solely for the complete streets program.

14 (2) \$9,687,000 of the transportation improvement account—state
15 appropriation is provided solely for:

16 (a) The arterial preservation program to help low tax-based,
17 medium-sized cities preserve arterial pavements;

18 (b) The small city pavement program to help cities meet urgent
19 preservation needs; and

20 (c) The small city low-energy street light retrofit program.

21 **Sec. 305.** 2017 c 313 s 305 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
24 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

25	Motor Vehicle Account—State Appropriation	((\$6,087,000))
26		<u>\$10,070,000</u>
27	Connecting Washington Account—State Appropriation . .	((\$24,257,000))
28		<u>\$26,537,000</u>

29	<u>Transportation Partnership Account—State</u>	
30	Appropriation	\$17,000
31	TOTAL APPROPRIATION.	((\$30,344,000))
32		<u>\$36,624,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ~~((\$16,170,000))~~ \$17,237,000 of the connecting Washington
36 account—state appropriation is provided solely for a new Olympic
37 region maintenance and administration facility to be located on the

1 department-owned site at the intersection of Marvin Road and 32nd
2 Avenue in Lacey, Washington.

3 (2) (~~(\$8,087,000)~~) \$9,300,000 of the connecting Washington
4 account—state appropriation is provided solely for a new
5 administration facility on Euclid Avenue in Wenatchee, Washington.

6 (3)(a) \$3,400,000 of the motor vehicle account—state
7 appropriation is provided solely for the department facility located
8 at 15700 Dayton Ave N in Shoreline. This appropriation is contingent
9 upon the department of ecology and department of licensing signing a
10 not less than twenty-year agreement to pay proportional shares of an
11 annual amount equal to any financing contract issued pursuant to
12 chapter 39.94 RCW.

13 (b) Payments from the department of licensing and department of
14 ecology as described in this subsection shall be deposited into the
15 motor vehicle account.

16 (c) Total project costs are not to exceed \$46,500,000.

17 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

20	Transportation Partnership Account—State	
21	Appropriation	((\$570,992,000))
22		<u>\$689,745,000</u>
23	Motor Vehicle Account—State Appropriation	((\$47,406,000))
24		<u>\$72,967,000</u>
25	Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
26		<u>\$253,410,000</u>
27	Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
28		<u>\$49,330,000</u>
29	Connecting Washington Account—State	
30	Appropriation	((\$1,159,822,000))
31		<u>\$1,215,013,000</u>
32	Special Category C Account—State Appropriation	((\$6,146,000))
33		<u>\$11,000,000</u>
34	Multimodal Transportation Account—State	
35	Appropriation	((\$15,162,000))
36		<u>\$16,299,000</u>
37	Alaskan Way Viaduct Replacement Project Account—State	
38	Appropriation	((\$122,046,000))

1		<u>\$122,047,000</u>
2	Transportation 2003 Account (Nickel Account)—State	
3	Appropriation	((\$51,115,000))
4		<u>\$52,457,000</u>
5	Interstate 405 Express Toll Lanes Operations Account—State	
6	Appropriation	((\$12,000,000))
7		<u>\$6,258,000</u>
8	TOTAL APPROPRIATION.	((\$2,225,545,000))
9		<u>\$2,488,526,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire
13 connecting Washington account—state appropriation and the entire
14 transportation partnership account—state appropriation are provided
15 solely for the projects and activities as listed by fund, project,
16 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
17 developed ((~~April 20, 2017~~)) March 5, 2018, Program - Highway
18 Improvements Program (I). However, limited transfers of specific
19 line-item project appropriations may occur between projects for those
20 amounts listed subject to the conditions and limitations in section
21 601 of this act.

22 (2) Except as otherwise provided in this section, the entire
23 transportation 2003 account (nickel account)—state appropriation is
24 provided solely for the projects and activities as listed in LEAP
25 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
26 ~~2017~~)) March 5, 2018, Program - Highway Improvements Program (I).

27 (3) Except as provided otherwise in this section, the entire
28 motor vehicle account—state appropriation and motor vehicle account—
29 federal appropriation are provided solely for the projects and
30 activities listed in LEAP Transportation Document ((~~2017-2~~)) 2018-2
31 ALL PROJECTS as developed ((~~April 20, 2017~~)) March 5, 2018, Program -
32 Highway Improvements Program (I). Any federal funds gained through
33 efficiencies, adjustments to the federal funds forecast, additional
34 congressional action not related to a specific project or purpose, or
35 the federal funds redistribution process must then be applied to
36 highway and bridge preservation activities.

37 (4) Within the motor vehicle account—state appropriation and
38 motor vehicle account—federal appropriation, the department may
39 transfer funds between programs I and P, except for funds that are

1 otherwise restricted in this act. The department shall submit a
2 report on fiscal year (~~(2017)~~) funds transferred in the prior fiscal
3 year using this subsection as part of the department's (~~(2018)~~)
4 annual budget submittal.

5 (5) The connecting Washington account—state appropriation
6 includes up to (~~(\$360,433,000)~~) \$323,175,000 in proceeds from the
7 sale of bonds authorized in RCW 47.10.889.

8 (6) The transportation 2003 account (nickel account)—state
9 appropriation includes up to (~~(\$51,115,000)~~) \$25,000,000 in proceeds
10 from the sale of bonds authorized in RCW 47.10.861.

11 (7) The transportation partnership account—state appropriation
12 includes up to (~~(\$325,748,000)~~) \$367,622,000 in proceeds from the
13 sale of bonds authorized in RCW 47.10.873. (~~(Of this amount,~~
14 ~~\$122,046,000 must be transferred to the Alaskan Way viaduct~~
15 ~~replacement project account.)~~)

16 (8) The Alaskan Way viaduct replacement project account—state
17 appropriation includes up to \$122,047,000 in proceeds from the sale
18 of bonds authorized in RCW 47.10.873.

19 (9) The motor vehicle account—state appropriation includes up to
20 \$43,448,000 in proceeds from the sale of bonds authorized in RCW
21 47.10.843.

22 (~~(8)~~ ~~\$159,407,000~~) (10) \$194,258,000 of the transportation
23 partnership account—state appropriation, \$7,000 of the motor vehicle
24 account—federal appropriation, (~~(\$8,000,000)~~) \$27,903,000 of the
25 motor vehicle account—private/local appropriation, (~~(\$29,100,000)~~)
26 \$30,097,000 of the transportation 2003 account (nickel account)—state
27 appropriation, (~~(\$122,046,000)~~) \$122,047,000 of the Alaskan Way
28 viaduct replacement project account—state appropriation, and
29 (~~(\$2,662,000)~~) \$2,663,000 of the multimodal transportation account—
30 state appropriation are provided solely for the SR 99/Alaskan Way
31 Viaduct Replacement project (809936Z).

32 (~~(9)~~) (11) \$12,500,000 of the multimodal transportation account
33 —state appropriation is provided solely for transit mitigation for
34 the SR 99/Viaduct Project - Construction Mitigation project
35 (809940B).

36 (~~(10)~~) (12) Within existing resources, during the regular
37 sessions of the legislature, the department of transportation shall
38 participate in work sessions, before the transportation committees of
39 the house of representatives and senate, on the Alaskan Way viaduct

1 replacement project. These work sessions must include a report on
2 current progress of the project, timelines for completion,
3 outstanding claims, the financial status of the project, and any
4 other information necessary for the legislature to maintain
5 appropriate oversight of the project. The parties invited to present
6 may include the department of transportation, the Seattle tunnel
7 partners, and other appropriate stakeholders.

8 ~~((11) \$5,804,000))~~ (13) \$7,769,000 of the transportation
9 partnership account—state appropriation, ~~((5,162,000))~~ \$6,744,000 of
10 the transportation 2003 account (nickel account)—state appropriation,
11 \$215,000 of the motor vehicle account—federal appropriation, and
12 ~~((146,000))~~ \$5,000,000 of the special category C account—state
13 appropriation are provided solely for the US 395/North Spokane
14 Corridor project (600010A). Any future savings on the project must
15 stay on the US 395/Interstate 90 corridor and be made available to
16 the current phase of the North Spokane corridor project or any future
17 phase of the project in 2017-2019.

18 ~~((12) \$26,601,000))~~ (14) \$27,415,000 of the transportation
19 partnership account—state appropriation and ~~((10,956,000))~~
20 \$13,158,000 of the transportation 2003 account (nickel account)—state
21 appropriation are provided solely for the I-405/Kirkland Vicinity
22 Stage 2 - Widening project (8BI1002). This project must be completed
23 as soon as practicable as a design-build project. Any future savings
24 on this project or other Interstate 405 corridor projects must stay
25 on the Interstate 405 corridor and be made available to either the
26 I-405/SR 167 Interchange - Direct Connector project (140504C), the
27 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
28 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
29 biennium.

30 ~~((13) \$1,500,000))~~ (15) \$4,960,000 of the transportation
31 partnership account—state appropriation ~~((is))~~ and \$3,000,000 of the
32 Interstate 405 express toll lanes operations account—state
33 appropriation are provided solely for ((preliminary engineering)) the
34 I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for
35 activities related to adding capacity on Interstate 405 between state
36 route number 522 and Interstate 5, with the goals of increasing
37 vehicle throughput and aligning project completion with the
38 implementation of bus rapid transit in the vicinity of the project.
39 The transportation partnership account—state appropriation funding is

1 a transfer or a reappropriation of a transfer from the I-405/Kirkland
2 Vicinity Stage 2 - Widening project due to savings, and will start an
3 additional phase of this I-405 project.

4 ~~((14))~~ (16)(a) The SR 520 Bridge Replacement and HOV project
5 (8BI1003) is supported over time from multiple sources, including a
6 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
7 state bonds, interest earnings, and other miscellaneous sources.

8 (b) ~~(\$44,311,000)~~ \$78,958,000 of the transportation partnership
9 account—state appropriation ~~(is)~~, \$12,296,000 of the motor vehicle
10 account—federal appropriation, and \$232,000 of the motor vehicle
11 account—local appropriation are provided solely for the SR 520 Bridge
12 Replacement and HOV project (8BI1003).

13 (c) When developing the financial plan for the project, the
14 department shall assume that all maintenance and operation costs for
15 the new facility are to be covered by tolls collected on the toll
16 facility and not by the motor vehicle account.

17 ~~((15))~~ (17) The department shall itemize all future requests
18 for the construction of buildings on a project list and submit them
19 through the transportation executive information system as part of
20 the department's ~~(2018)~~ annual budget submittal. It is the intent
21 of the legislature that new facility construction must be transparent
22 and not appropriated within larger highway construction projects.

23 ~~((16))~~ (18) Any advisory group that the department convenes
24 during the 2017-2019 fiscal biennium must consider the interests of
25 the entire state of Washington.

26 ~~((18))~~ (19) It is the intent of the legislature that for the
27 I-5 JBLM Corridor Improvements project (M00100R), the department
28 shall actively pursue \$50,000,000 in federal funds to pay for this
29 project to supplant state funds in the future. \$50,000,000 in
30 connecting Washington account funding must be held in unallotted
31 status during the 2021-2023 fiscal biennium. These funds may only be
32 used after the department has provided notice to the office of
33 financial management that it has exhausted all efforts to secure
34 federal funds from the federal highway administration and the
35 department of defense.

36 ~~((19) — \$93,500,000)~~ (20) \$93,651,000 of the connecting
37 Washington account—state appropriation is provided solely for the SR
38 167/SR 509 Puget Sound Gateway project (M00600R).

1 (a) Any savings on the project must stay on the Puget Sound
2 Gateway corridor until the project is complete.

3 (b) Proceeds from the sale of any surplus real property acquired
4 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
5 (M00600R) project must be deposited into the motor vehicle account
6 for the purpose of constructing the project.

7 ~~((+20+))~~ (21)(a) In making budget allocations to the Puget Sound
8 Gateway project, the department shall implement the project's
9 construction as a single corridor investment. The department shall
10 develop a coordinated corridor construction and implementation plan
11 for state route number 167 and state route number 509 in
12 collaboration with affected stakeholders. Specific funding
13 allocations must be based on where and when specific project segments
14 are ready for construction to move forward and investments can be
15 best optimized for timely project completion. Emphasis must be placed
16 on avoiding gaps in fund expenditures for either project.

17 (b) The secretary of transportation must develop a memorandum of
18 understanding with local project stakeholders that identifies a
19 schedule for stakeholders to provide local matching funds for the
20 Puget Sound Gateway project. Criteria for eligibility of local match
21 includes matching funds and equivalent in-kind contributions
22 including, but not limited to, land donations. The memorandum of
23 understanding must be finalized by July 1, 2018. The department must
24 submit a copy of the memorandum of understanding to the
25 transportation committees of the legislature and report regularly on
26 the status of the requirements outlined in this subsection ~~((+20+))~~
27 (21)(b) and (c) of this subsection.

28 (c) During the course of developing the memorandum of
29 understanding, the department must evaluate the project schedules to
30 determine if there are any benefits to be gained by moving the
31 project schedule forward. ~~((Additionally, the department must~~
32 ~~consider completing))~~ It is the legislature's intent that if the
33 department identifies any savings after the funding gap on the base
34 project is closed as part of the proposal to expedite the project,
35 that these cost savings shall go toward construction of a full
36 single-point urban interchange at the junction of state route number
37 161 (Meridian avenue) and state route number 167 and a full single-
38 point urban interchange at the junction of state route number 509 and
39 188th Street. If the department receives additional funds from an
40 outside source for this project after the funding gap on the base

1 project is closed, the funds must be applied toward the completion of
2 these two full single-point urban interchanges.

3 (d) For the SR 167/SR 509 Puget Sound Gateway project (M00600R)
4 the department is strongly encouraged to work to relocate any
5 significant businesses currently located within the planned path of
6 the state route number 509/Interstate 5 under-crossing to a location
7 within the Kent city limits. The department shall provide regular
8 updates on its progress to the joint transportation committee and
9 affected stakeholders.

10 (e) In designing the state route number 509/state route number
11 516 interchange component of the SR 167/SR 509 Puget Sound Gateway
12 project (M00600R), the department shall make every effort to utilize
13 the preferred "4B" design.

14 ~~((+21))~~ (22) It is the intent of the legislature that, for the
15 I-5/North Lewis County Interchange project (L2000204), the department
16 develop and design the project with the objective of significantly
17 improving access to the industrially zoned properties in north Lewis
18 county. The design must consider the county's process of
19 investigating alternatives to improve such access from Interstate 5
20 that began in March 2015.

21 ~~((+22) — \$600,000))~~ (23)(a) \$2,000,000 of the transportation
22 partnership account—state appropriation and \$942,000 of the motor
23 vehicle account—state appropriation are provided solely for the U.S.
24 2 Trestle IJR project (L1000158).

25 (b) Of the amounts provided in this subsection, \$942,000 of the
26 motor vehicle account—state appropriation is provided solely for the
27 department to complete an interchange justification report (IJR) for
28 the U.S. 2 trestle (~~(L1000158)~~), covering the state route number
29 204 and 20th Street interchanges at the end of the westbound
30 structure.

31 (a) The department shall develop the IJR in close collaboration
32 with affected local jurisdictions, including Snohomish county and the
33 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

34 (b) Within the amount provided for the IJR, the department must
35 address public outreach and the overall operational approval of the
36 IJR.

37 (c) The department shall complete the IJR and submit the final
38 report to the governor and the transportation committees of the
39 legislature by July 1, 2018.

1 (~~(23)~~) (24)(a) The legislature recognizes that the city of
2 Mercer Island has unique access issues that require the use of
3 Interstate 90 to leave the island and that this access may be
4 affected by the I-90/Two-Way Transit and HOV Improvements project.
5 One of the most heavily traveled on-ramps from Mercer Island to the
6 westbound Interstate 90 general purpose lanes is from Island Crest
7 Way. The department must continue to consult with the city of Mercer
8 Island and the other signatories to the 1976 memorandum of agreement
9 to preserve access provided to Mercer Island by the Island Crest Way
10 on-ramp, and thus grandfather in the current use of the on-ramp for
11 both high occupancy vehicles as well as vehicles seeking to access
12 the general purpose lanes of Interstate 90. The department must
13 consider all reasonable access solutions, including allowing all
14 vehicles to use the Island Crest Way on-ramp to access the new high
15 occupancy vehicle lane with a reasonable and safe distance provided
16 for single-occupancy vehicles to merge into the general purpose
17 lanes.

18 (b) A final access solution for Mercer Island must consider the
19 following criteria: Safety; operational effects on all users,
20 including maintaining historic access to Interstate 90 provided from
21 Mercer Island by Island Crest Way; enforcement requirements; and
22 compliance with state and federal law.

23 (c) The department may not restrict by occupancy the westbound
24 on-ramp from Island Crest Way until a final access solution that
25 meets the criteria in (b) of this subsection has been reached.

26 (~~(24) \$2,000,000~~) (25) \$3,258,000 of the Interstate 405 express
27 toll lanes operations account—state appropriation is provided solely
28 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
29 (L1000163).

30 (~~(25)~~) (26) The legislature finds that there are sixteen
31 companies involved in wood preserving in the state that employ four
32 hundred workers and have an annual payroll of fifteen million
33 dollars. Before the department's switch to steel guardrails, ninety
34 percent of the twenty-five hundred mile guardrail system was
35 constructed of preserved wood and one hundred ten thousand wood
36 guardrail posts were produced annually for state use. Moreover, the
37 policy of using steel posts requires the state to use imported steel.
38 Given these findings, where practicable, and until June 30, 2019, the
39 department shall include the design option to use wood guardrail
40 posts, in addition to steel posts, in new guardrail installations.

1 The selection of posts must be consistent with the agency design
2 manual policy that existed before December 2009.

3 ~~((26))~~ (27) For the SR 526 Corridor Improvements project
4 (N52600R), the department shall look holistically at the state route
5 number 526 corridor from the state route number 526/Interstate 5
6 interchange at the east end to the southwest Everett industrial area
7 and Boeing's west access road on the west end. The department,
8 working with affected jurisdictions and stakeholders, shall select
9 project elements that best maximize mobility and congestion relief in
10 the corridor and draw from project elements identified in a practical
11 solutions process.

12 ~~((27) It is the intent of the legislature that for the I-5/
13 Slater Road Interchange Improvements project (L1000099), \$2,000,000
14 of connecting Washington account state funds be added in the
15 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington
16 account state funds be added in the 2023-2025 fiscal biennium, and
17 that the LEAP transportation document referenced in subsection (1) of
18 this section be updated accordingly.))~~

19 (28)(a) For projects funded as part of the 2015 connecting
20 Washington transportation package listed on the LEAP transportation
21 document identified in subsection (1) of this section, if the
22 department expects to have substantial reappropriations for the
23 2019-2021 fiscal biennium, the department may, on a pilot basis,
24 apply funding from a project with an appropriation that cannot be
25 used for the current fiscal biennium to advance one or more of the
26 following projects:

- 27 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 28 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 29 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 30 (iv) US 395/Ridgeline Intersection (L2000127);
- 31 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 32 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 33 (vii) SR 14/Bingen Overpass (L2220062);
- 34 (viii) US Hwy 2 Safety (N00200R);
- 35 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 36 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 37 (xi) I-5/Rebuild Chamber((s)) Way Interchange Improvements
38 (L2000223);
- 39 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);

1 (xiii) (~~SR 3/Belfair Bypass — New Alignment~~) SR 3 Freight
2 Corridor (T30400R); or

3 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

4 (b) At least ten business days before advancing a project
5 pursuant to this subsection, the department must notify the office of
6 financial management and the transportation committees of the
7 legislature. The advancement of a project may not hinder the delivery
8 of the projects for which the reappropriations are necessary for the
9 2019-2021 fiscal biennium.

10 (29) Within existing resources and in consultation with local
11 communities, the department shall begin planning efforts, including
12 traffic data collection, analysis and evaluation, scoping, and
13 environmental review, for roundabouts at the intersection of state
14 route number 900 and SE May Valley Road and at the intersection of
15 state route number 169 and Cedar Grove Road SE.

16 (30) (~~Among the options studied as part of the SR 410 Corridor~~
17 ~~Study project (L1000174), the department shall examine the mobility~~
18 ~~and safety benefits of replacing or expanding the White River bridge~~
19 ~~between Enumclaw and Buckley to four lanes and removing the~~
20 ~~trestle.)) The legislature continues to prioritize the replacement of
21 the state's aging infrastructure and recognizes the importance of
22 reusing and recycling construction aggregate and recycled concrete
23 materials in our transportation system.~~

24 To accomplish Washington state's sustainability goals in
25 transportation and in accordance with RCW 70.95.805, the legislature
26 reaffirms its direction to the department to lead the way in
27 advancing the reuse and recycling of construction aggregate and
28 recycled concrete materials whenever readily available, to use these
29 recycled products when cost competitive, and to work with industry
30 implementation partners to remove obstacles that unnecessarily
31 preclude or inhibit their use and implement strategies for the reuse
32 and recycling of construction aggregate and recycled concrete
33 materials.

34 Specific steps and efforts made to achieve these objectives and
35 accomplishments shall be included in the annual report to the
36 legislature as required by RCW 70.95.807.

37 (31) Within existing resources, the department shall implement a
38 safety solution after evaluating barrier and mitigation options on
39 state route number 167 between the intersections with 50th Ave E and

1 E 40th Street in Pierce county to prevent vehicles from leaving the
2 roadway and entering private property below the grade of the highway.

3 (32) \$350,000 of the motor vehicle account—state appropriation is
4 provided solely for implementation of chapter 288 (Substitute Senate
5 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge), listed as
6 Replacement Bridge on Interstate 5 across the Columbia River project
7 number (L2000259).

8 (33) For the SR 520 Seattle Corridor Improvements - West End
9 project (M00400R), the legislature recognizes the department must
10 acquire the entirety of parcel number 1-23190 for construction of the
11 project. The department shall work with its design-build contractor
12 to ensure to the maximum extent practicable that the building housing
13 any grocery store or market currently located on parcel number
14 1-23190 will be preserved. The legislature recognizes the city of
15 Seattle has requirements in the project area that the department must
16 address and that those requirements may affect the use of parcel
17 number 1-23190 and may affect the ability of the department to
18 preserve any grocery store or market currently located on the
19 property. The department shall meet and confer regularly with
20 residents in the vicinity of the parcel regarding the status of the
21 project and its effects on any grocery store or market currently
22 located on the property. The legislature strongly encourages the
23 city to utilize maximum flexibility in how the department meets the
24 city's requirements and to be an equal partner in efforts to preserve
25 any grocery store or market on parcel number 1-23190.

26 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

29 Recreational Vehicle Account—State Appropriation	((\$2,480,000))
30	<u>\$3,584,000</u>
31 <u>High-Occupancy Toll Lanes Operations Account—State</u>	
32 <u>Appropriation.</u>	<u>\$161,000</u>
33 Transportation Partnership Account—State	
34 Appropriation	((\$204,000))
35	<u>\$12,785,000</u>
36 Motor Vehicle Account—State Appropriation	((\$49,192,000))
37	<u>\$63,246,000</u>
38 Motor Vehicle Account—Federal Appropriation	((\$515,368,000))

1		<u>\$579,624,000</u>
2	Motor Vehicle Account—Private/Local Appropriation	((\$10,400,000))
3		<u>\$11,739,000</u>
4	State Route Number 520 Corridor Account—State	
5	Appropriation	((\$498,000))
6		<u>\$1,747,000</u>
7	Connecting Washington Account—State Appropriation	((\$185,030,000))
8		<u>\$204,242,000</u>
9	Tacoma Narrows Toll Bridge Account—State Appropriation	((\$384,000))
10		<u>\$856,000</u>
11	Transportation 2003 Account (Nickel Account)—State	
12	Appropriation	((\$58,894,000))
13		<u>\$57,849,000</u>
14	TOTAL APPROPRIATION.	((\$822,450,000))
15		<u>\$935,833,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Except as provided otherwise in this section, the entire
19 connecting Washington account—state appropriation and the entire
20 transportation partnership account—state appropriation are provided
21 solely for the projects and activities as listed by fund, project,
22 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
23 developed ((~~April 20, 2017~~)) March 5, 2018, Program - Highway
24 Preservation Program (P). However, limited transfers of specific
25 line-item project appropriations may occur between projects for those
26 amounts listed subject to the conditions and limitations in section
27 601 of this act.

28 (2) Except as otherwise provided in this section, the entire
29 transportation 2003 account (nickel account)—state appropriation is
30 provided solely for the projects and activities as listed in LEAP
31 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
32 ~~2017~~)) March 5, 2018, Program - Highway Preservation Program (P).

33 (3) Except as provided otherwise in this section, the entire
34 motor vehicle account—state appropriation and motor vehicle account—
35 federal appropriation are provided solely for the projects and
36 activities listed in LEAP Transportation Document ((~~2017-2~~)) 2018-2
37 ALL PROJECTS as developed ((~~April 20, 2017~~)) March 5, 2018, Program -
38 Highway Preservation Program (P). Any federal funds gained through
39 efficiencies, adjustments to the federal funds forecast, additional

1 congressional action not related to a specific project or purpose, or
2 the federal funds redistribution process must then be applied to
3 highway and bridge preservation activities.

4 (4) Within the motor vehicle account—state appropriation and
5 motor vehicle account—federal appropriation, the department may
6 transfer funds between programs I and P, except for funds that are
7 otherwise restricted in this act. The department shall submit a
8 report on fiscal year ~~((2017))~~ funds transferred in the prior fiscal
9 year using this subsection as part of the department's ~~((2018))~~
10 annual budget submittal.

11 (5) The transportation 2003 account (nickel account)—state
12 appropriation includes up to ~~((\$13,395,000))~~ \$29,553,000 in proceeds
13 from the sale of bonds authorized in RCW 47.10.861.

14 (6) The motor vehicle account—state appropriation includes up to
15 \$29,985,000 in proceeds from the sale of bonds authorized in RCW
16 47.10.843.

17 ~~((\$7,200,000))~~ (7) \$11,553,000 of the connecting Washington
18 account—state appropriation is provided solely for the land mobile
19 radio upgrade (G2000055) and is subject to the conditions,
20 limitations, and review provided in section 701 ~~((of this act))~~,
21 chapter 313, Laws of 2017. The land mobile radio project is subject
22 to technical oversight by the office of the chief information
23 officer. The department, in collaboration with the office of the
24 chief information officer, shall identify where existing or proposed
25 mobile radio technology investments should be consolidated, identify
26 when existing or proposed mobile radio technology investments can be
27 reused or leveraged to meet multiagency needs, increase mobile radio
28 interoperability between agencies, and identify how redundant
29 investments can be reduced over time. The department shall also
30 provide quarterly reports to the technology services board on project
31 progress.

32 ~~((+7))~~ (8) \$3,000,000 of the motor vehicle account—state
33 appropriation is provided solely for extraordinary costs incurred
34 from litigation awards, settlements, or dispute mitigation activities
35 not eligible for funding from the self-insurance fund. The amount
36 provided in this subsection must be held in unallotted status until
37 the department submits a request to the office of financial
38 management that includes documentation detailing litigation-related
39 expenses. The office of financial management may release the funds

1 only when it determines that all other funds designated for
2 litigation awards, settlements, and dispute mitigation activities
3 have been exhausted. No funds provided in this subsection may be
4 expended on any legal fees related to the SR 99/Alaskan Way viaduct
5 replacement project.

6 ~~((8) \$22,620,000))~~ (9) \$20,755,000 of the motor vehicle account—
7 federal appropriation and ~~((663,000))~~ \$844,000 of the motor vehicle
8 account—state appropriation are provided solely for the preservation
9 of structurally deficient bridges or bridges that are at risk of
10 becoming structurally deficient. These funds must be used widely
11 around the state of Washington. When practicable, the department
12 shall pursue design-build contracts for these bridge projects to
13 expedite delivery. The department shall provide a report that
14 identifies the progress of each project funded in this subsection as
15 part of its ~~((2018))~~ annual agency budget request.

16 ~~((9))~~ (10) The appropriation in this section includes funding
17 for starting planning, engineering, and construction of the Elwha
18 River bridge replacement. To the greatest extent practicable, the
19 department shall maintain public access on the existing route.

20 ~~((10))~~ (11)(a) ~~((4,820,000))~~ \$9,014,000 of the motor vehicle
21 account—federal appropriation and ~~((182,000))~~ \$217,000 of the motor
22 vehicle account—state appropriation are provided solely for weigh
23 station preservation (OBP3006). These amounts must be held in
24 unallotted status, except that the director of the office of
25 financial management may approve allotment of the funds upon
26 fulfillment of the conditions of (b) of this subsection.

27 (b) The department and the Washington state patrol shall jointly
28 submit a prioritized list of weigh station projects to the office of
29 financial management by October 1, 2017. Projects submitted must
30 include estimated costs for preliminary engineering, rights-of-way,
31 and construction and must also consider the timing of any available
32 funding for weigh station projects.

33 ~~((11))~~ (12) The department must consult with the Washington
34 state patrol and the office of financial management during the design
35 phase of any improvement or preservation project that could impact
36 Washington state patrol weigh station operations. During the design
37 phase of any such project, the department must estimate the cost of
38 designing around the affected weigh station's current operations, as
39 well as the cost of moving the affected weigh station.

1 ~~((12))~~ (13) During the course of any planned resurfacing or
2 other preservation activity on state route number 26 between Colfax
3 and Othello in the 2017-2019 fiscal biennium, the department must add
4 dug-in reflectors.

5 ~~((13))~~ (14) The department shall continue to monitor the test
6 patch of pavement that used electric arc furnace slag as an aggregate
7 and report back to the legislature by December 1, 2018, on its
8 comparative wear resistance, skid resistance, and feasibility for use
9 throughout the state in new pavement construction.

10 ~~((14))~~ (15) For projects funded as part of the 2015 connecting
11 Washington transportation package listed on the LEAP transportation
12 document identified in subsection (1) of this section, if the
13 department expects to have substantial reappropriations for the
14 2019-2021 fiscal biennium, the department may, on a pilot basis,
15 apply funding from a project with an appropriation that cannot be
16 used for the current fiscal biennium to advance the US 12/Wildcat
17 Bridge Replacement project (L2000075). At least ten business days
18 before advancing the project pursuant to this subsection, the
19 department must notify the office of financial management and the
20 transportation committees of the legislature. The advancement of the
21 project may not hinder the delivery of the projects for which the
22 reappropriations are necessary for the 2019-2021 fiscal biennium.

23 (16) Within the connecting Washington account—state
24 appropriation, the department may transfer funds from Highway System
25 Preservation (L1100071) to other preservation projects listed in the
26 LEAP transportation document identified in subsection (1) of this
27 section, if it is determined necessary for completion of these high
28 priority preservation projects. The department's next budget
29 submittal after using this subsection must appropriately reflect the
30 transfer.

31 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
34 **CAPITAL**

35	Motor Vehicle Account—State Appropriation	(((\$4,913,000))
36		<u>\$6,636,000</u>
37	Motor Vehicle Account—Federal Appropriation	(((\$5,106,000))
38		<u>\$5,566,000</u>

1	Motor Vehicle Account—Private/Local Appropriation . . .	((\$500,000))
2		<u>\$649,000</u>
3	TOTAL APPROPRIATION.	((\$10,519,000))
4		<u>\$12,851,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: The department shall set aside a
7 sufficient portion of the motor vehicle account—state appropriation
8 for federally selected competitive grants or congressional earmark
9 projects that require matching state funds. State funds set aside as
10 matching funds for federal projects must be accounted for in project
11 000005Q and remain in unallotted status until needed for those
12 federal projects.

13 **Sec. 309.** 2017 c 313 s 309 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
16 **CONSTRUCTION—PROGRAM W**

17	Puget Sound Capital Construction Account—State	
18	Appropriation	((\$59,924,000))
19		<u>\$72,024,000</u>
20	Puget Sound Capital Construction Account—Federal	
21	Appropriation	((\$152,838,000))
22		<u>\$205,032,000</u>
23	Puget Sound Capital Construction Account—Private/Local	
24	Appropriation	((\$15,654,000))
25		<u>\$27,196,000</u>
26	Transportation Partnership Account—State	
27	Appropriation	\$2,923,000
28	Connecting Washington Account—State Appropriation .	((\$142,837,000))
29		<u>\$136,918,000</u>
30	<u>Multimodal Transportation Account—State Appropriation. . .</u>	<u>\$2,734,000</u>
31	<u>Transportation 2003 Account (Nickel Account)—State</u>	
32	<u>Appropriation.</u>	<u>\$4,169,000</u>
33	TOTAL APPROPRIATION.	((\$374,176,000))
34		<u>\$450,996,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 appropriations in this section are provided solely for the projects
3 and activities as listed in LEAP Transportation Document (~~(2017-2)~~)
4 2018-2 ALL PROJECTS as developed (~~(April 20, 2017)~~) March 5, 2018,
5 Program - Washington State Ferries Capital Program (W) and is
6 contingent upon the enactment of subsection (6) of this section.

7 (2) (~~(\$26,252,000)~~) \$27,825,000 of the Puget Sound capital
8 construction account—federal appropriation (~~(and—\$63,804,000)~~),
9 \$44,485,000 of the connecting Washington account—state appropriation,
10 and \$1,483,000 of the Puget Sound capital construction account—state
11 appropriation are provided solely for the Mukilteo ferry terminal
12 (952515P). To the greatest extent practicable and within available
13 resources, the department shall design the new terminal to be a net-
14 zero energy building. To achieve this goal, the department shall
15 evaluate using highly energy efficient equipment and systems, and the
16 most appropriate renewable energy systems for the needs and location
17 of the terminal. To the extent practicable, the department shall
18 avoid the closure of, or disruption to, any existing public access
19 walkways in the vicinity of the terminal project during construction.
20 Of the amounts provided in this subsection, \$750,000 of the Puget
21 Sound capital construction account—state appropriation is provided
22 solely for additional photovoltaic panels for this project.

23 (3) (~~(\$61,729,000)~~) \$94,671,000 of the Puget Sound capital
24 construction account—federal appropriation, (~~(\$36,529,000)~~)
25 \$46,919,000 of the connecting Washington account—state appropriation,
26 (~~(and—\$15,554,000)~~) \$26,949,000 of the Puget Sound capital
27 construction account—private/local appropriation, \$2,734,000 of the
28 multimodal transportation account—state appropriation, \$511,000 of
29 the Puget Sound capital construction account—state appropriation, and
30 \$679,000 of the transportation 2003 (nickel account)—state
31 appropriation are provided solely for the Seattle Terminal
32 Replacement project (900010L).

33 (4) \$5,000,000 of the Puget Sound capital construction account—
34 state appropriation is provided solely for emergency capital repair
35 costs (999910K). Funds may only be spent after approval by the office
36 of financial management.

37 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
38 account—state appropriation is provided solely for life extension of
39 the existing ticketing system and ORCA acceptance (998521A and

1 998521B). The ferry system shall work with Washington technology
2 solutions and the tolling division on the development of a new,
3 interoperable ticketing system.

4 (6)(a) The department shall, in consultation with the office of
5 financial management, hire an independent planning consultant to
6 assist with overall scope development of a new ferry system long-
7 range plan, including incorporating the items listed in (b) of this
8 subsection. The independent planning consultant must have experience
9 in planning for other ferry systems.

10 (b) The department shall update the ferries division long-range
11 plan by January 1, 2019. In reviewing the changing needs of the users
12 of the ferry system and the associated funding opportunities and
13 challenges, the department must include, but is not limited to, the
14 following elements in the new long-range plan:

15 (i) Identify changes in the demographics of users of the system;

16 (ii) Review route timetables and propose adjustments that take
17 into consideration ridership volume, vessel load times, proposed and
18 current passenger-only ferry system ridership, and other operational
19 needs;

20 (iii) Review vessel needs by route and propose a vessel
21 replacement schedule, vessel retirement schedule, and estimated
22 number of vessels needed. This analysis should also articulate a
23 reserve vessel strategy;

24 (iv) Identify the characteristics most appropriate for
25 replacement vessels, such as passenger and car-carrying capacity,
26 while taking into consideration other cost-driving factors. These
27 factors should include:

28 (A) Anticipated crewing requirements;

29 (B) Fuel type;

30 (C) Other operating and maintenance costs;

31 (v) Review vessel dry dock needs, consider potential impacts of
32 the United States navy, and propose strategies to meet these needs;

33 (vi) Address the seismic vulnerability of the system and
34 articulate emergency preparedness plans;

35 (vii) Evaluate leased and state-owned property locations for the
36 ferry headquarters, to include an analysis of properties outside the
37 downtown area of Seattle;

38 (viii) Evaluate strategies that may help spread peak ridership,
39 such as time-of-day ticket pricing and expanding the reservation
40 system; and

1 (ix) Identify operational changes that may reduce costs, such as
2 nighttime tie-up locations.

3 (c) The department shall submit a status report on the long-range
4 plan update to the governor and the transportation committees of the
5 legislature by June 30, 2018, and a final report by January 1, 2019.

6 (7) \$600,000 of the Puget Sound capital construction account—
7 state appropriation is provided solely for development of a request
8 for proposal to convert the three ferry vessels in the Jumbo Mark II
9 class to hybrid electric propulsion and make associated necessary
10 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
11 terminals. The department is directed to explore capital project
12 financing options to include, but not be limited to, federal funding
13 opportunities, private or local contributions, application for
14 Volkswagen settlement funds, and energy-savings performance
15 contracting to be repaid in whole or in part by fuel-cost savings.
16 The department will report total capital cost estimates, optimal
17 construction schedule, annual capital and operating savings or costs,
18 and a recommended funding option to the governor and to the
19 transportation committees of the legislature by June 30, 2019.

20 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
21 follows:

22	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL	
23	Essential Rail Assistance Account—State Appropriation	((\$424,000))
24		<u>\$845,000</u>
25	Transportation Infrastructure Account—State	
26	Appropriation	((\$5,367,000))
27		<u>\$7,575,000</u>
28	Multimodal Transportation Account—State	
29	Appropriation	((\$51,665,000))
30		<u>\$79,357,000</u>
31	Multimodal Transportation Account—Federal	
32	Appropriation	((\$1,487,000))
33		<u>\$59,814,000</u>
34	TOTAL APPROPRIATION.	((\$58,943,000))
35		<u>\$147,591,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 appropriations in this section are provided solely for the projects
3 and activities as listed by project and amount in LEAP Transportation
4 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April-20,
5 2017)) March 5, 2018, Program - Rail Program (Y).

6 (2) ((~~\$5,000,000~~)) \$7,009,000 of the transportation
7 infrastructure account—state appropriation is provided solely for new
8 low-interest loans approved by the department through the freight
9 rail investment bank (FRIB) program. The department shall issue FRIB
10 program loans with a repayment period of no more than ten years, and
11 charge only so much interest as is necessary to recoup the
12 department's costs to administer the loans. The department shall
13 report annually to the transportation committees of the legislature
14 and the office of financial management on all FRIB loans issued.

15 (3) \$7,017,000 of the multimodal transportation account—state
16 appropriation and \$24,000 of the essential rail assistance account—
17 state appropriation are provided solely for new statewide emergent
18 freight rail assistance projects identified in the LEAP
19 transportation document referenced in subsection (1) of this section.

20 (4) \$367,000 of the transportation infrastructure account—state
21 appropriation and \$1,100,000 of the multimodal transportation account
22 —state appropriation are provided solely to reimburse Highline Grain,
23 LLC for approved work completed on Palouse River and Coulee City
24 (PCC) railroad track in Spokane county between the BNSF Railway
25 Interchange at Cheney and Geiger Junction and must be administered in
26 a manner consistent with freight rail assistance program projects.
27 The value of the public benefit of this project is expected to meet
28 or exceed the cost of this project in: Shipper savings on
29 transportation costs; jobs saved in rail-dependent industries; and/or
30 reduced future costs to repair wear and tear on state and local
31 highways due to fewer annual truck trips (reduced vehicle miles
32 traveled). The amounts provided in this subsection are not a
33 commitment for future legislatures, but it is the legislature's
34 intent that future legislatures will work to approve biennial
35 appropriations until the full \$7,337,000 cost of this project is
36 reimbursed.

37 (5)(a) ((~~\$400,000~~)) \$686,000 of the essential rail assistance
38 account—state appropriation ((and—~~\$305,000~~)), \$422,000 of the
39 multimodal transportation account—state appropriation, and \$21,000 of

1 the transportation infrastructure account—state appropriation are
2 provided solely for the purpose of the rehabilitation and maintenance
3 of the Palouse river and Coulee City railroad line (F01111B).

4 (b) Expenditures from the essential rail assistance account—state
5 in this subsection may not exceed the combined total of:

6 (i) Revenues and transfers deposited into the essential rail
7 assistance account from leases and sale of property (~~pursuant to RCW~~
8 ~~47.76.290~~) relating to the Palouse river and Coulee City railroad;
9 and

10 (ii) Revenues transferred from the miscellaneous program account
11 to the essential rail assistance account, pursuant to RCW 47.76.360,
12 for the purpose of sustaining the grain train program by maintaining
13 the Palouse river and Coulee City railroad.

14 (6) The department shall issue a call for projects for the
15 freight rail assistance program, and shall evaluate the applications
16 in a manner consistent with past practices as specified in section
17 309, chapter 367, Laws of 2011. By November 15, 2018, the department
18 shall submit a prioritized list of recommended projects to the office
19 of financial management and the transportation committees of the
20 legislature.

21 (7) For projects funded as part of the 2015 connecting Washington
22 transportation package identified on the LEAP transportation document
23 identified in subsection (1) of this section, if the department
24 expects to have substantial reappropriations for the 2019-2021 fiscal
25 biennium, the department may, on a pilot basis, apply funding from a
26 project with an appropriation that cannot be used for the current
27 fiscal biennium to advance the South Kelso Railroad Crossing project
28 (L1000147). At least ten business days before advancing a project
29 pursuant to this subsection, the department must notify the office of
30 financial management and the transportation committees of the
31 legislature. The advancement of a project may not hinder the delivery
32 of the projects for which the reappropriations are necessary for the
33 2019-2021 fiscal biennium.

34 (8) It is the intent of the legislature to encourage the
35 department to pursue federal grant opportunities leveraging up to
36 \$6,696,000 in connecting Washington programmed funds to be used as a
37 state match to improve the state-owned Palouse river and Coulee City
38 system. The amount listed in this subsection is not a commitment for
39 future legislatures, but is the legislature's intent that future

1 legislatures will work to approve biennial appropriations up to a
2 state match share not to exceed \$6,696,000 of a grant award.

3 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
6 **CAPITAL**

7	Highway Infrastructure Account—State Appropriation . . .	((\$293,000))
8		<u>\$1,083,000</u>
9	Highway Infrastructure Account—Federal Appropriation . .	((\$218,000))
10		<u>\$488,000</u>
11	Transportation Partnership Account—State	
12	Appropriation	((\$1,143,000))
13		<u>\$2,321,000</u>
14	Highway Safety Account—State Appropriation	((\$2,388,000))
15		<u>\$4,287,000</u>
16	Motor Vehicle Account—State Appropriation	((\$15,080,000))
17		<u>\$28,659,000</u>
18	Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
19		<u>\$71,614,000</u>
20	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
21	Connecting Washington Account—State Appropriation . .	((\$118,293,000))
22		<u>\$137,387,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation	((\$56,079,000))
25		<u>\$82,382,000</u>
26	TOTAL APPROPRIATION.	((\$276,681,000))
27		<u>\$346,221,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as provided otherwise in this section, the entire
31 appropriations in this section are provided solely for the projects
32 and activities as listed by project and amount in LEAP Transportation
33 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20,
34 2017)) March 5, 2018, Program - Local Programs Program (Z).

35 (2) The amounts identified in the LEAP transportation document
36 referenced under subsection (1) of this section for pedestrian
37 safety/safe routes to school are as follows:

1 (a) \$18,380,000 of the multimodal transportation account—state
2 appropriation is provided solely for newly selected pedestrian and
3 bicycle safety program projects. (~~(\$6,432,000)~~) \$14,219,000 of the
4 multimodal transportation account—state appropriation and
5 (~~(\$1,143,000)~~) \$1,846,000 of the transportation partnership account—
6 state appropriation are reappropriated for pedestrian and bicycle
7 safety program projects selected in the previous biennia (L2000188).

8 (b) \$11,400,000 of the motor vehicle account—federal
9 appropriation and \$7,750,000 of the multimodal transportation account
10 —state appropriation are provided solely for newly selected safe
11 routes to school projects. (~~(\$6,372,000)~~) \$11,181,000 of the motor
12 vehicle account—federal appropriation, (~~(\$923,000)~~) \$1,394,000 of the
13 multimodal transportation account—state appropriation, and
14 (~~(\$2,388,000)~~) \$4,287,000 of the highway safety account—state
15 appropriation are reappropriated for safe routes to school projects
16 selected in the previous biennia (L2000189). The department may
17 consider the special situations facing high-need areas, as defined by
18 schools or project areas in which the percentage of the children
19 eligible to receive free and reduced-price meals under the national
20 school lunch program is equal to, or greater than, the state average
21 as determined by the department, when evaluating project proposals
22 against established funding criteria while ensuring continued
23 compliance with federal eligibility requirements.

24 (3) The department shall submit a report to the transportation
25 committees of the legislature by December 1, 2017, and December 1,
26 2018, on the status of projects funded as part of the pedestrian
27 safety/safe routes to school grant program. The report must include,
28 but is not limited to, a list of projects selected and a brief
29 description of each project's status.

30 (4) (~~(\$18,741,000)~~) \$32,984,000 of the multimodal transportation
31 account—state appropriation is provided solely for bicycle and
32 pedestrian projects listed in the LEAP transportation document
33 referenced in subsection (1) of this section.

34 (5) \$43,800,000 of the motor vehicle account—federal
35 appropriation is provided solely for national highway freight network
36 projects identified on the project list submitted in accordance with
37 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
38 department shall validate the projects on the list. Only tier one
39 projects on the prioritized freight project list that are validated

1 by the department may receive funding under this subsection. The
2 department shall continue to work with the Washington state freight
3 advisory committee to improve project screening and validation to
4 support project prioritization and selection, including during the
5 freight mobility plan update in 2017. The department may compete for
6 funding under this program and shall provide an updated prioritized
7 freight project list when submitting its 2019-2021 budget request. To
8 the greatest extent practicable, the department shall follow the
9 Washington state freight advisory committee recommendation to
10 allocate ten percent of the funds in this subsection to multimodal
11 projects as permitted under the fixing America's surface
12 transportation (FAST) act.

13 (6) It is the expectation of the legislature that the department
14 will be administering a local railroad crossing safety grant program
15 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
16 Of the amounts identified in this subsection, a minimum of \$500,000
17 must be for railroad grade-crossing safety grants at locations where
18 multiple pedestrian or bicyclist fatalities have occurred in the
19 vicinity of a grade-crossing in the last five years.

20 (7) \$8,000,000 of the connecting Washington account—state
21 appropriation is provided solely for the Covington Connector
22 (L2000104). The amounts described in the LEAP transportation document
23 referenced in subsection (1) of this section are not a commitment by
24 future legislatures, but it is the legislature's intent that future
25 legislatures will work to approve appropriations in the 2019-2021
26 fiscal biennium to reimburse the city of Covington for approved work
27 completed on the project up to the full \$24,000,000 cost of this
28 project.

29 (8)(a) For projects funded as part of the 2015 connecting
30 Washington transportation package listed on the LEAP transportation
31 document identified in subsection (1) of this section, if the
32 department expects to have substantial reappropriations for the
33 2019-2021 fiscal biennium, the department may, on a pilot basis,
34 apply funding from a project with an appropriation that cannot be
35 used for the current fiscal biennium to advance one or more of the
36 following projects:

- 37 (i) SR 502 Main Street Project/Widening (L2000065);
- 38 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 39 (iii) Issaquah-Fall City Road (L1000094);
- 40 (iv) Lewis Street Bridge (L2000066);

- 1 (v) Covington Connector (L2000104);
2 (vi) Orchard Street Connector (L2000120);
3 (vii) Harbour Reach Extension (L2000136);
4 (viii) Sammamish Bridge Corridor (L2000137);
5 (ix) Brady Road (L2000164);
6 (x) Thornton Road Overpass (L2000228);
7 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
8 (xii) Wilburton Reconnection Project (G2000006);
9 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
10 (xiv) Bay Street Pedestrian Project (G2000015); or
11 (xv) Cowiche Canyon Trail (G2000010).

12 (b) At least ten business days before advancing a project
13 pursuant to this subsection, the department must notify the office of
14 financial management and the transportation committees of the
15 legislature. The advancement of a project may not hinder the delivery
16 of the projects for which the reappropriations are necessary for the
17 2019-2021 fiscal biennium.

18 ~~((9) \$1,500,000 of the motor vehicle account state appropriation
19 is provided solely for the Spokane Valley Barker/Trent grade
20 separation project.~~

21 ~~((10) \$280,000 of the motor vehicle account state appropriation is
22 provided solely for the Woodin Avenue bridge one way conversion
23 project in Chelan.))~~

24 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as
25 follows:

26 **ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

27 (1) As part of its annual budget submittal ~~((for the 2018
28 supplemental budget))~~, the department of transportation shall provide
29 an update to the report provided to the legislature in ~~((2017))~~ the
30 prior fiscal year that: (a) Compares the original project cost
31 estimates approved in the 2003, 2005, and 2015 revenue package
32 project lists to the completed cost of the project, or the most
33 recent legislatively approved budget and total project costs for
34 projects not yet completed; (b) identifies highway projects that may
35 be reduced in scope and still achieve a functional benefit; (c)
36 identifies highway projects that have experienced scope increases and
37 that can be reduced in scope; (d) identifies highway projects that
38 have lost significant local or regional contributions that were

1 essential to completing the project; and (e) identifies contingency
2 amounts allocated to projects.

3 (2) As part of its annual budget submittal (~~for the 2018~~
4 ~~supplemental budget~~), the department of transportation shall
5 provide: (a) An annual report on the number of toll credits the
6 department has accumulated and how the department has used the toll
7 credits, and (b) a status report on the projects funded using federal
8 national highway freight program funds.

9 (3) Working in concert with the office of financial management
10 and local governments, the department will work to identify local
11 agency concerns regarding services provided by the department to
12 local governments for which a fee is charged. The department will
13 provide a report with its 2019-2021 biennial budget submittal to the
14 governor and transportation committees of the legislature on the
15 identified services and associated fee(s). The report must include,
16 but is not limited to, a description of the identified project
17 services provided to local agencies, estimates of the associated
18 charges for the service, and an accounting of expenditures charged to
19 local agencies associated with the identified services during the
20 previous two fiscal years.

21 **TRANSFERS AND DISTRIBUTIONS**

22 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
25 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
26 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
27 **REVENUE**

28	Transportation Partnership Account—State	
29	Appropriation.	((\$2,239,000))
30		<u>\$4,646,000</u>
31	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$736,000</u>
32	Connecting Washington Account—State Appropriation.	((\$1,802,000))
33		<u>\$3,199,000</u>
34	Highway Bond Retirement Account—State	
35	Appropriation.	((\$1,238,072,000))
36		<u>\$1,229,874,000</u>
37	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000

1	Transportation Improvement Board Bond Retirement	
2	Account—State Appropriation.	\$13,254,000
3	Nondebt-Limit Reimbursable Bond Retirement	
4	Account—State Appropriation.	((\$26,609,000))
5		<u>\$26,391,000</u>
6	Toll Facility Bond Retirement Account—State	
7	Appropriation.	\$86,493,000
8	Transportation 2003 Account (Nickel Account)—State	
9	Appropriation.	((\$323,000))
10		<u>\$450,000</u>
11	TOTAL APPROPRIATION.	((\$1,397,665,000))
12		<u>\$1,393,916,000</u>

13 **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
17 **FISCAL AGENT CHARGES**

18	Transportation Partnership Account—State	
19	Appropriation.	((\$448,000))
20		<u>\$939,000</u>
21	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$147,000</u>
22	Connecting Washington Account—State Appropriation.	((\$360,000))
23		<u>\$640,000</u>
24	Transportation 2003 Account (Nickel Account)—State	
25	Appropriation.	((\$65,000))
26		<u>\$94,000</u>
27	TOTAL APPROPRIATION.	((\$873,000))
28		<u>\$1,820,000</u>

29 **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

32	Motor Vehicle Account—State Appropriation:	
33	For motor vehicle fuel tax distributions to	
34	cities and counties.	((\$514,648,000))
35		<u>\$508,182,000</u>

1 Construction Account—State. \$20,000,000
2 ((+7)) (6) Motor Vehicle Account—State Appropriation:
3 For transfer to the Rural Arterial Trust
4 Account—State. \$4,844,000
5 ((+8)) (7) Motor Vehicle Account—State Appropriation:
6 For transfer to the Transportation Improvement
7 Account—State. \$9,688,000
8 ~~((+9) Motor Vehicle Account—State Appropriation:
9 For transfer to the State Patrol Highway
10 Account—State. \$43,000,000))~~
11 (8) Highway Safety Account—State Appropriation: For
12 transfer to the State Patrol Highway Account—State. . . . \$33,000,000
13 ((+10)) (9) Puget Sound Ferry Operations Account—State
14 Appropriation: For transfer to the Connecting
15 Washington Account—State. \$1,305,000
16 ((+11)) (10) Rural Mobility Grant Program Account—State
17 Appropriation: For transfer to the Multimodal
18 Transportation Account—State. \$3,000,000
19 ((+12)) (11) State Route Number 520 Civil Penalties
20 Account—State Appropriation: For transfer to
21 the State Route Number 520 Corridor
22 Account—State. ~~(\$1,240,000)~~
23 \$2,000,000
24 ((+13)) (12) Capital Vessel Replacement Account—State
25 Appropriation: For transfer to the Connecting
26 Washington Account—State. \$36,500,000
27 ((+14)) (13) Multimodal Transportation Account—State
28 Appropriation: For transfer to the Freight
29 Mobility Multimodal Account—State. \$8,511,000
30 ((+15)) (14) Multimodal Transportation Account—State
31 Appropriation: For transfer to the Puget Sound
32 Capital Construction Account—State. ~~(\$32,000,000)~~
33 \$34,000,000
34 ((+16)) (15) Multimodal Transportation Account—State
35 Appropriation: For transfer to the Puget Sound
36 Ferry Operations Account—State. \$20,000,000
37 ((+17)) (16) Multimodal Transportation Account—State
38 Appropriation: For transfer to the Regional

1 Mobility Grant Program Account—State. \$27,679,000
2 ~~((+18+))~~ (17) Multimodal Transportation Account—State
3 Appropriation: For transfer to the Rural
4 Mobility Grant Program Account—State. \$15,223,000
5 ~~((+19+))~~ (18) Tacoma Narrows Toll Bridge Account—State
6 Appropriation: For transfer to the Motor
7 Vehicle Account—State. \$950,000
8 ~~((+20+))~~ (19) Transportation 2003 Account (Nickel Account)—
9 State Appropriation: For transfer to the Connecting
10 Washington Account—State. \$22,970,000
11 ~~((+21+))~~ (20)(a) Interstate 405 Express Toll Lanes Operations
12 Account—State Appropriation: For transfer to the
13 Motor Vehicle Account—State. \$2,019,000
14 (b) The transfer identified in this subsection is provided solely
15 to repay in full the motor vehicle account—state appropriation loan
16 from section 407(19), chapter 222, Laws of 2014.
17 ~~((+22+))~~ (21)(a) Transportation Partnership Account—State
18 Appropriation: For transfer to the Alaskan Way Viaduct
19 Replacement Project Account—State. ~~(\$122,046,000)~~
20 \$122,047,000
21 (b) The amount transferred in this subsection represents that
22 portion of the up to \$200,000,000 in proceeds from the sale of bonds
23 authorized in RCW 47.10.873, intended to be sold through the
24 2021-2023 fiscal biennium, used only for construction of the SR 99/
25 Alaskan Way Viaduct Replacement project (809936Z), and that must be
26 repaid from the Alaskan Way viaduct replacement project account
27 consistent with RCW 47.56.864.
28 ~~((+23+))~~ (22)(a) Motor Vehicle Account—State
29 Appropriation: For transfer to the Tacoma Narrows Toll
30 Bridge Account—State. \$5,000,000
31 (b) The transfer in this subsection must be made in April 2019.
32 It is the intent of the legislature that this transfer is temporary,
33 for the purpose of minimizing the impact of toll increases, and an
34 equivalent reimbursing transfer is to occur in November 2019.
35 ~~((+24+))~~ (23) Motor Vehicle Account—State
36 Appropriation: For transfer to the County Arterial
37 Preservation Account—State. \$4,844,000
38 ~~((+25+))~~ (24)(a) General Fund Account—State Appropriation:
39 For transfer to the State Patrol Highway

1 Account—State. \$625,000

2 (b) The state treasurer shall transfer the funds only after
3 receiving notification from the Washington state patrol under section
4 207(6) of this act.

5 ~~((+26))~~ (25)(a) Motor Vehicle Account—State Appropriation:
6 For transfer to the Alaskan Way Viaduct Replacement
7 Project Account—State. (~~(\$6,506,000)~~)
8 \$11,337,000

9 (b) The funds provided in (a) of this subsection are a loan to
10 the Alaskan Way viaduct replacement project account—state, and the
11 legislature assumes that these funds will be reimbursed to the motor
12 vehicle account—state at a later date when the portion of state route
13 number 99 that is a deep bore tunnel is operational.

14 (26) Multimodal Transportation Account—State
15 Appropriation: For transfer to the Highway Safety
16 Account—State. \$7,000,000

17 (27)(a) Alaskan Way Viaduct Replacement Project
18 Account—State Appropriation: For transfer to the
19 Transportation Partnership Account—State. \$2,400,000

20 (b) The amount transferred in this subsection represents
21 repayment of debt service incurred for the construction of the SR 99/
22 Alaskan Way Viaduct Replacement Project (809936Z).

23 **COMPENSATION**

24 **Sec. 501.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
25 read as follows:

26 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

27 ~~((Motor Vehicle Account—State Appropriation \$18,443,000~~
28 ~~State Patrol Highway Account—State Appropriation \$1,199,000~~
29 ~~State Patrol Highway Account—Federal Appropriation. \$22,000~~
30 ~~Puget Sound Ferry Operations Account—State Appropriation. . . \$73,000~~
31 ~~Highway Safety Account—State Appropriation. \$2,613,000~~
32 ~~Motorcycle Safety Education Account—State Appropriation. . . \$37,000~~
33 ~~State Wildlife Account—State Appropriation. \$14,000~~
34 ~~Ignition Interlock Device Revolving Account—State~~
35 ~~Appropriation. \$5,000~~
36 ~~Department of Licensing Services Account—State~~
37 ~~Appropriation. \$102,000~~

1	Aeronautics Account—State Appropriation.	\$3,000
2	Interstate 405 Express Toll Lanes Operations Account—State	
3	Appropriation.	\$27,000
4	State Route Number 520 Corridor Account—State	
5	Appropriation.	\$51,000
6	State Route Number 520 Civil Penalties Account—State	
7	Appropriation.	\$16,000
8	Multimodal Transportation Account—State Appropriation.	\$40,000
9	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$22,000
10	TOTAL APPROPRIATION.	\$22,667,000

11 ~~The appropriations in this section are subject to the following~~
12 ~~conditions and limitations:)~~)

13 (1) An agreement has been reached between the governor and the
14 Washington federation of state employees general government under the
15 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
16 Funding is provided for a two percent general wage increase effective
17 July 1, 2017, a two percent general wage increase effective July 1,
18 2018, and a two percent general wage increase effective January 1,
19 2019. The agreement also includes and funding is provided for salary
20 adjustments for targeted job classifications and increases to
21 vacation leave accruals. Funding is contingent upon the enactment of
22 ~~((Senate Bill No. 5969))~~ chapter 23, Laws of 2017 3rd sp. sess.
23 ~~(transparency in public employee collective bargaining). ((If the~~
24 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
25 ~~section shall lapse.))~~)

26 (2) Provisions of the collective bargaining agreement contained
27 in this section are described in general terms. Only major economic
28 terms are included in the descriptions. These descriptions do not
29 contain the complete contents of the agreement. The collective
30 bargaining agreement contained in this section may also be funded by
31 expenditures from nonappropriated accounts. If positions are funded
32 with lidded grants or dedicated fund sources with insufficient
33 revenue, additional funding from other sources is not provided.
34 Appropriations for state agencies are increased by the amounts
35 specified in ~~((LEAP Transportation Document 713—2017T))~~ this act to
36 fund the provisions of this agreement.

37 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
38 read as follows:

1 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

2	((Motor Vehicle Account—State Appropriation	\$60,000
3	State Patrol Highway Account—State Appropriation	\$862,000
4	State Patrol Highway Account—Federal Appropriation.	\$36,000
5	TOTAL APPROPRIATION.	\$958,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:))

8 (1) An agreement has been reached between the governor and the
9 Washington public employees association general government under the
10 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
11 Funding is provided for a two percent general wage increase effective
12 July 1, 2017, a two percent general wage increase effective July 1,
13 2018, and a two percent general wage increase effective January 1,
14 2019. The agreement also includes and funding is provided for salary
15 adjustments for targeted job classifications and increases to
16 vacation leave accruals. Funding is contingent upon the enactment of
17 ~~((Senate Bill No. 5969))~~ chapter 23, Laws of 2017 3rd sp. sess.
18 (transparency in public employee collective bargaining). ~~((If the~~
19 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
20 ~~section shall lapse.))~~

21 (2) Provisions of the collective bargaining agreement contained
22 in this section are described in general terms. Only major economic
23 terms are included in the descriptions. These descriptions do not
24 contain the complete contents of the agreement. The collective
25 bargaining agreement contained in this section may also be funded by
26 expenditures from nonappropriated accounts. If positions are funded
27 with lidded grants or dedicated fund sources with insufficient
28 revenue, additional funding from other sources is not provided.
29 Appropriations for state agencies are increased by the amounts
30 specified in ~~((LEAP Transportation Document 713—2017F))~~ this act to
31 fund the provisions of this agreement.

32 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
33 read as follows:

34 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

35	((State Patrol Highway Account—State Appropriation.	\$3,849,000
36	State Patrol Highway Account—Federal Appropriation.	\$399,000
37	State Patrol Highway Account—Private/Local Appropriation.	\$129,000
38	Motor Vehicle Account—State Appropriation.	\$2,659,000

1	Highway Safety Account—State Appropriation.	\$2,462,000
2	Aeronautics Account—State Appropriation.	\$12,000
3	Puget Sound Ferry Operations Account—State	
4	Appropriation.	\$26,000
5	State Route Number 520 Corridor Account—State	
6	Appropriation.	\$86,000
7	State Route Number 520 Civil Penalties Account—State	
8	Appropriation.	\$4,000
9	Multimodal Transportation Account—State Appropriation.	\$43,000
10	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$62,000
11	Motorcycle Safety Education Account—State Appropriation.	\$10,000
12	TOTAL APPROPRIATION.	\$9,741,000

13 ~~The appropriations in this section are subject to the following~~
14 ~~conditions and limitations:))~~

15 (1) An agreement has been reached between the governor and the
16 professional and technical employees local 17 under the provisions of
17 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
18 provided for a two percent general wage increase effective July 1,
19 2017, a two percent general wage increase effective July 1, 2018, and
20 a two percent general wage increase effective January 1, 2019. The
21 agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications and increases to
23 vacation leave accruals. Funding is contingent upon the enactment of
24 ~~((Senate Bill No. 5969))~~ chapter 23, Laws of 2017 3rd sp. sess.
25 ~~((transparency in public employee collective bargaining). ((If the~~
26 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
27 ~~section shall lapse.))~~

28 (2) Provisions of the collective bargaining agreement contained
29 in this section are described in general terms. Only major economic
30 terms are included in the descriptions. These descriptions do not
31 contain the complete contents of the agreement. The collective
32 bargaining agreement contained in this section may also be funded by
33 expenditures from nonappropriated accounts. If positions are funded
34 with lidded grants or dedicated fund sources with insufficient
35 revenue, additional funding from other sources is not provided.
36 Appropriations for state agencies are increased by the amounts
37 specified in ~~((LEAP Transportation Document 713—2017T))~~ this act to
38 fund the provisions of this agreement.

1 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
2 read as follows:

3 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

4 ~~((State Patrol Highway Account—State Appropriation \$309,000~~
5 ~~State Patrol Highway Account—Federal Appropriation. \$44,000~~
6 ~~TOTAL APPROPRIATION. \$353,000~~

7 ~~The appropriation in this section is subject to the following~~
8 ~~conditions and limitations:))~~

9 (1) An agreement has been reached between the governor and the
10 coalition of unions under the provisions of chapter 41.80 RCW for the
11 2017-2019 fiscal biennium. Funding is provided for a two percent
12 general wage increase effective July 1, 2017, a two percent general
13 wage increase effective July 1, 2018, and a two percent general wage
14 increase effective January 1, 2019. The agreement also includes and
15 funding is provided for salary adjustments for targeted job
16 classifications and increases to vacation leave accruals. Funding is
17 contingent upon the enactment of ~~((Senate Bill No. 5969))~~ chapter 23,
18 Laws of 2017 3rd sp. sess. (transparency in public employee
19 collective bargaining). ~~((If the bill is not enacted by July 31,~~
20 ~~2017, the appropriation in this section shall lapse.))~~

21 (2) Provisions of the collective bargaining agreement contained
22 in this section are described in general terms. Only major economic
23 terms are included in the descriptions. These descriptions do not
24 contain the complete contents of the agreement. The collective
25 bargaining agreement contained in this section may also be funded by
26 expenditures from nonappropriated accounts. If positions are funded
27 with lidded grants or dedicated fund sources with insufficient
28 revenue, additional funding from other sources is not provided.
29 Appropriations for state agencies are increased by the amounts
30 specified in ~~((LEAP Transportation Document 713—2017F))~~ this act to
31 fund the provisions of this agreement.

32 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to
33 read as follows:

34 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

35 ~~((Motor Vehicle Account—State Appropriation. \$5,163,000~~
36 ~~State Patrol Highway Account—State Appropriation. \$812,000~~
37 ~~State Patrol Highway Account—Federal Appropriation. \$8,000~~
38 ~~State Patrol Highway Account—Private/Local Appropriation. \$1,000~~

1	Puget Sound Ferry Operations Account—State Appropriation.	\$460,000
2	Highway Safety Account—State Appropriation.	\$655,000
3	Highway Safety Account—Federal Appropriation.	\$119,000
4	Motorcycle Safety Education Account—State Appropriation.	\$12,000
5	State Wildlife Account—State Appropriation.	\$8,000
6	Department of Licensing Services Account—State	
7	Appropriation.	\$21,000
8	Aeronautics Account—State Appropriation.	\$53,000
9	State Route Number 520 Corridor Account—State	
10	Appropriation.	\$102,000
11	Multimodal Transportation Account—State Appropriation.	\$302,000
12	Rural Arterial Trust Account—State Appropriation.	\$32,000
13	County Arterial Preservation Account—State Appropriation.	\$33,000
14	Transportation Improvement Account—State Appropriation.	\$84,000
15	TOTAL APPROPRIATION.	\$7,865,000

16 ~~The appropriations in this section are subject to the following~~
17 ~~conditions and limitations:)~~)

18 (1) Funding is provided for state agency employee compensation
19 for employees funded in the 2017-2019 omnibus transportation
20 appropriations act who are not represented or who bargain under
21 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
22 41.56.473 or 41.56.475. Funding is contingent upon the enactment of
23 ((~~Senate Bill No. 5969~~)) chapter 23, Laws of 2017 3rd sp. sess.
24 (transparency in public employee collective bargaining). ((~~If the~~
25 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
26 ~~section shall lapse.~~))

27 (2) Funding is provided for a two percent general wage increase
28 effective July 1, 2017, for all classified employees as specified in
29 subsection (1) of this section, employees in the Washington
30 management service, and exempt employees under the jurisdiction of
31 the office of financial management. The appropriations are also
32 sufficient to fund a two percent salary increase effective July 1,
33 2017, for executive, legislative, and judicial branch employees
34 exempt from merit system rules whose maximum salaries are not set by
35 the commission on salaries for elected officials.

36 (3) Funding is provided for a two percent general wage increase
37 effective July 1, 2018, for all classified employees as specified in
38 subsection (1) of this section, employees in the Washington
39 management service, and exempt employees under the jurisdiction of

1 the office of financial management. The appropriations are also
2 sufficient to fund a two percent salary increase effective July 1,
3 2018, for executive, legislative, and judicial branch employees
4 exempt from merit system rules whose maximum salaries are not set by
5 the commission on salaries for elected officials.

6 (4) Funding is provided for a two percent general wage increase
7 effective January 1, 2019, for all classified employees as specified
8 in subsection (1) of this section, employees in the Washington
9 management service, and exempt employees under the jurisdiction of
10 the office of financial management. The appropriations are also
11 sufficient to fund a two percent salary increase effective January 1,
12 2019, for executive, legislative, and judicial branch employees
13 exempt from merit system rules whose maximum salaries are not set by
14 the commission on salaries for elected officials.

15 (5) Appropriations for state agencies are increased by the
16 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017F~~)
17 this act to fund the provisions of this section.

18 **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
19 read as follows:

20 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
21 **CLASS SPECIFIC**

22	(Motor Vehicle Account—State Appropriation	\$629,000
23	Puget Sound Ferry Operations Account—State Appropriation. . .	\$14,000
24	Transportation Improvement Account—State Appropriation. . . .	\$90,000
25	County Arterial Preservation Account—State Appropriation. . .	\$16,000
26	State Route Number 520 Corridor Account—State	
27	Appropriation.	\$16,000
28	TOTAL APPROPRIATION.	\$765,000

29 ~~The appropriations in this section are subject to the following~~
30 ~~conditions and limitations:)~~

31 (1) Funding is provided for salary adjustments for targeted job
32 classifications for employees funded in the 2017-2019 omnibus
33 transportation appropriations act, as specified by the office of
34 financial management, of classified state employees, except those
35 represented by a collective bargaining unit under chapters 41.80 and
36 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
37 the enactment of (~~Senate Bill No. 5969~~) chapter 23, Laws of 2017
38 3rd sp. sess. (transparency in public employee collective

1 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
2 ~~appropriation in this section shall lapse.~~)

3 (2) Appropriations for state agencies are increased by the
4 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
5 this act to fund the provisions of this section.

6 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
7 read as follows:

8 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**
9 **EMPLOYEES**

10	(Motor Vehicle Account—State Appropriation	\$410,000
11	State Patrol Highway Account—State Appropriation.	\$32,000
12	Puget Sound Ferry Operations Account—State Appropriation.	\$8,000
13	Highway Safety Account—State Appropriation.	\$30,000
14	State Route Number 520 Corridor Account—State Appropriation.	\$8,000
15	State Route Number 520 Civil Penalties Account—State	
16	Appropriation.	\$2,000
17	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$2,000
18	Interstate 405 Express Toll Lanes Operations Account—State	
19	Appropriation.	\$6,000
20	TOTAL APPROPRIATION.	\$498,000

21 The ~~appropriations in this section are subject to the following~~
22 ~~conditions and limitations:~~)

23 (1) Funding is provided for transit passes for state employees
24 outside of higher education who work in King County, who are
25 represented by the Washington Federation of State Employees. Funding
26 is contingent upon the enactment of (~~Senate Bill No. 5969~~) chapter
27 23, Laws of 2017 3rd sp. sess. (transparency in public employee
28 collective bargaining). (~~If the bill is not enacted by July 31,~~
29 ~~2017, the appropriation in this section shall lapse.~~)

30 (2) Appropriations for state agencies are increased by the
31 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
32 this act to fund the provisions of this section.

33 **Sec. 508.** 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to
34 read as follows:

35 **TRANSPORTATION—ORCA TRANSIT PASSES**

36	(Motor Vehicle Account—State Appropriation.	\$142,000
37	State Patrol Highway Account—State Appropriation.	\$252,000

1	State Patrol Highway Account—Federal Appropriation. \$6,000
2	State Patrol Highway Account—Local Appropriation. \$8,000
3	Puget Sound Ferry Operations Account—State Appropriation.	\$1,548,000
4	Highway Safety Account—State Appropriation. \$76,000
5	State Route Number 520 Corridor Account—State Appropriation.	\$16,000
6	Tacoma Narrows Toll Bridge Account—State Appropriation. \$4,000
7	Multimodal Transportation Account—State	
8	Appropriation. \$10,000
9	TOTAL APPROPRIATION. \$2,062,000

10 ~~The appropriations in this section are subject to the following~~
11 ~~conditions and limitations:)~~

12 (1) Funding is provided for transit passes for state employees
13 outside of higher education who work in King County, and who are not
14 covered by a collective bargaining agreement. Funding is contingent
15 upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of
16 2017 3rd sp. sess. (transparency in public employee collective
17 bargaining). ((If the bill is not enacted by July 31, 2017, the
18 appropriation in this section shall lapse.))

19 (2) Appropriations for state agencies are increased by the
20 amounts specified in ((LEAP Transportation Document 713 — 2017T))
21 this act to fund the provisions of this section.

22 **Sec. 509.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
23 read as follows:

24 **TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE**
25 **BENEFITS**

26	((Aeronautics Account—State Appropriation. \$3,000
27	State Patrol Highway Account—State Appropriation. \$711,000
28	State Patrol Highway Account—Federal Appropriation. \$38,000
29	State Patrol Highway Account—Private/Local Appropriation.	.. . \$15,000
30	Motorcycle Safety Education Account—State Appropriation. \$7,000
31	State Wildlife Account—State Appropriation. \$4,000
32	Highway Safety Account—State Appropriation. \$821,000
33	Motor Vehicle Account—State Appropriation. \$2,955,000
34	Puget Sound Ferry Operations Account—State Appropriation.	\$1,872,000
35	Ignition Interlock Device Revolving Account—State	
36	Appropriation. \$1,000
37	State Route Number 520 Corridor Account—State Appropriation.	\$20,000

1	State Route Number 520 Civil Penalties Account—State	
2	Appropriation.	\$4,000
3	Department of Licensing Services Account—State Appropriation.	\$18,000
4	Multimodal Transportation Account—State Appropriation.	\$18,000
5	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$9,000
6	I-405 Express Toll Lanes Operations Account—State	
7	Appropriation.	\$8,000
8	TOTAL APPROPRIATION.	\$6,504,000

9 ~~The appropriations in this section are subject to the following~~
10 ~~conditions and limitations:)~~)

11 Collective bargaining agreements were reached for the 2017-2019
12 fiscal biennium between the governor and the employee representatives
13 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
14 in this act for state agencies are sufficient to implement the
15 provisions of the 2017-2019 collective bargaining agreements and are
16 subject to the following conditions and limitations:

17 (1)(a) The monthly employer funding rate for insurance benefit
18 premiums, public employees' benefits board administration, and the
19 uniform medical plan must not exceed \$913 per eligible employee for
20 fiscal year 2018. For fiscal year 2019, the monthly employer funding
21 rate must not exceed \$957 per eligible employee.

22 (b) Except as provided by the parties' health care agreement, in
23 order to achieve the level of funding provided for health benefits,
24 the public employees' benefits board must require any or all of the
25 following: Employee premium copayments, increases in point-of-service
26 cost sharing, the implementation of managed competition, or other
27 changes to benefits consistent with RCW 41.05.065. The board shall
28 collect a twenty-five dollar per month surcharge payment from members
29 who use tobacco products and a surcharge payment of not less than
30 fifty dollars per month from members who cover a spouse or domestic
31 partner where the spouse or domestic partner has chosen not to enroll
32 in another employer-based group health insurance that has benefits
33 and premiums with an actuarial value of not less than 95 percent of
34 the actuarial value of the public employees' benefits board plan with
35 the largest enrollment. The surcharge payments shall be collected in
36 addition to the member premium payment.

37 (c) The health care authority must deposit any moneys received on
38 behalf of the uniform medical plan as a result of rebates on
39 prescription drugs, audits of hospitals, subrogation payments, or any

1 other moneys recovered as a result of prior uniform medical plan
2 claims payments into the public employees' and retirees' insurance
3 account to be used for insurance benefits. Such receipts must not be
4 used for administrative expenditures.

5 (2) The health care authority, subject to the approval of the
6 public employees' benefits board, must provide subsidies for health
7 benefit premiums to eligible retired or disabled public employees and
8 school district employees who are eligible for medicare, pursuant to
9 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
10 up to \$150.00 per month. The public employees' benefits board may not
11 authorize under RCW 41.05.085, and the health care authority may not
12 provide, a subsidy under this subsection of more than \$150.00 per
13 month. Funds from reserves accumulated for future adverse claims
14 experience, from past favorable claims experience, or otherwise, may
15 not be used to increase this retiree subsidy beyond what is
16 authorized by the legislature in this subsection.

17 (3) All savings resulting from reduced claim costs or other
18 factors identified after June 1, 2017, must be reserved for funding
19 employee health benefits in the 2019-2021 fiscal biennium.

20 (4) Appropriations for state agencies are increased by the
21 amounts specified in (~~LEAP Transportation Document 713~~ 2017T)
22 this act to fund the provisions of this agreement.

23 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
24 read as follows:

25 ~~TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE~~
26 ~~BENEFITS~~

(Aeronautics Account—State Appropriation.	\$9,000
State Patrol Highway Account—State Appropriation.	\$1,414,000
State Patrol Highway Account—Federal Appropriation.	\$14,000
Motorcycle Safety Education Account—State Appropriation.	\$2,000
Rural Arterial Trust Account—State Appropriation.	\$4,000
State Wildlife Account—State Appropriation.	\$1,000
Highway Safety Account—State Appropriation.	\$111,000
Highway Safety Account—Federal Appropriation.	\$20,000
Motor Vehicle Account—State Appropriation.	\$781,000
Puget Sound Ferry Operations Account—State Appropriation.	\$68,000
Transportation Improvement Account—State Appropriation.	\$12,000
State Route Number 520 Corridor Account—State Appropriation.	\$16,000

1	County Arterial Preservation Account—State Appropriation. . . .	\$4,000
2	Department of Licensing Services Account—State Appropriation. . . .	\$3,000
3	Multimodal Transportation Account—State Appropriation. . . .	\$45,000
4	TOTAL APPROPRIATION.	\$2,504,000

5 ~~The appropriations in this section are subject to the following~~
6 ~~conditions and limitations:))~~

7 (1) Appropriations for state agencies in this act are sufficient
8 for nonrepresented state employee health benefits for state agencies,
9 including institutions of higher education, and are subject to the
10 following conditions and limitations:

11 (a) The monthly employer funding rate for insurance benefit
12 premiums, public employees' benefits board administration, and the
13 uniform medical plan must not exceed \$913 per eligible employee for
14 fiscal year 2018. For fiscal year 2019, the monthly employer funding
15 rate must not exceed \$957 per eligible employee.

16 (b) In order to achieve the level of funding provided for health
17 benefits, the public employees' benefits board must require any of
18 the following: Employee premium copayments, increases in point-of-
19 service cost sharing, the implementation of managed competition, or
20 other changes to benefits consistent with RCW 41.05.065. The board
21 shall collect a twenty-five dollar per month surcharge payment from
22 members who use tobacco products and a surcharge payment of not less
23 than fifty dollars per month from members who cover a spouse or
24 domestic partner where the spouse or domestic partner has chosen not
25 to enroll in another employer-based group health insurance that has
26 benefits and premiums with an actuarial value of not less than 95
27 percent of the actuarial value of the public employees' benefits
28 board plan with the largest enrollment. The surcharge payments shall
29 be collected in addition to the member premium payment.

30 (c) The health care authority must deposit any moneys received on
31 behalf of the uniform medical plan as a result of rebates on
32 prescription drugs, audits of hospitals, subrogation payments, or any
33 other moneys recovered as a result of prior uniform medical plan
34 claims payments into the public employees' and retirees' insurance
35 account to be used for insurance benefits. Such receipts must not be
36 used for administrative expenditures.

37 (2) The health care authority, subject to the approval of the
38 public employees' benefits board, must provide subsidies for health
39 benefit premiums to eligible retired or disabled public employees and

1 school district employees who are eligible for medicare, pursuant to
2 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
3 up to \$150.00 per month. The public employees' benefits board may not
4 authorize under RCW 41.05.085, and the health care authority may not
5 provide, a subsidy under this subsection of more than \$150.00 per
6 month. Funds from reserves accumulated for future adverse claims
7 experience, from past favorable claims experience, or otherwise, may
8 not be used to increase this retiree subsidy beyond what is
9 authorized by the legislature in this subsection.

10 (3) All savings resulting from reduced claim costs or other
11 factors identified after June 1, 2017, must be reserved for funding
12 employee health benefits in the 2019-2021 fiscal biennium.

13 (4) Appropriations for state agencies are increased by the
14 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
15 this act to fund the provisions of this agreement.

16 IMPLEMENTING PROVISIONS

17 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as
18 follows:

19 FUND TRANSFERS

20 (1) The 2005 transportation partnership projects or improvements
21 and 2015 connecting Washington projects or improvements are listed in
22 the LEAP Transportation Document (~~(2017-1)~~) 2018-1 as developed
23 (~~(April 20, 2017)~~) March 5, 2018, which consists of a list of
24 specific projects by fund source and amount over a sixteen-year
25 period. Current fiscal biennium funding for each project is a line-
26 item appropriation, while the outer year funding allocations
27 represent a sixteen-year plan. The department of transportation is
28 expected to use the flexibility provided in this section to assist in
29 the delivery and completion of all transportation partnership account
30 and connecting Washington account projects on the LEAP transportation
31 document referenced in this subsection. For the 2017-2019 project
32 appropriations, unless otherwise provided in this act, the director
33 of the office of financial management may provide written
34 authorization for a transfer of appropriation authority between
35 projects funded with transportation partnership account
36 appropriations or connecting Washington account appropriations to
37 manage project spending and efficiently deliver all projects in the
38 respective program under the following conditions and limitations:

1 (a) Transfers may only be made within each specific fund source
2 referenced on the respective project list;

3 (b) Transfers from a project may not be made as a result of the
4 reduction of the scope of a project or be made to support increases
5 in the scope of a project;

6 (c) Transfers from a project may be made if the funds
7 appropriated to the project are in excess of the amount needed in the
8 current fiscal biennium;

9 (d) Transfers may not occur for projects not identified on the
10 applicable project list;

11 (e) Transfers may not be made while the legislature is in
12 session;

13 (f) Transfers to a project may not be made with funds designated
14 as attributable to practical design savings as described in RCW
15 47.01.480;

16 (g) Each transfer between projects may only occur if the director
17 of the office of financial management finds that any resulting change
18 will not hinder the completion of the projects as approved by the
19 legislature. Until the legislature reconvenes to consider the 2018
20 supplemental omnibus transportation appropriations act, any
21 unexpended 2015-2017 appropriation balance as approved by the office
22 of financial management, in consultation with the legislative staff
23 of the house of representatives and senate transportation committees,
24 may be considered when transferring funds between projects; and

25 (h) Transfers between projects may be made by the department of
26 transportation without the formal written approval provided under
27 this subsection (1), provided that the transfer amount does not
28 exceed two hundred fifty thousand dollars or ten percent of the total
29 project, whichever is less. These transfers must be reported
30 quarterly to the director of the office of financial management and
31 the chairs of the house of representatives and senate transportation
32 committees.

33 (2) The department of transportation must submit quarterly all
34 transfers authorized under this section in the transportation
35 executive information system. The office of financial management must
36 maintain a legislative baseline project list identified in the LEAP
37 transportation documents referenced in this act, and update that
38 project list with all authorized transfers under this section.

1 (3) At the time the department submits a request to transfer
2 funds under this section, a copy of the request must be submitted to
3 the transportation committees of the legislature.

4 (4) Before approval, the office of financial management shall
5 work with legislative staff of the house of representatives and
6 senate transportation committees to review the requested transfers in
7 a timely manner.

8 (5) No fewer than ten days after the receipt of a project
9 transfer request, the director of the office of financial management
10 must provide written notification to the department of any decision
11 regarding project transfers, with copies submitted to the
12 transportation committees of the legislature.

13 (6) The department must submit annually as part of its budget
14 submittal a report detailing all transfers made pursuant to this
15 section.

16 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as
17 follows:

18 (1) By November 15, 2017, and annually thereafter, the department
19 of transportation must report on amounts expended to benefit transit,
20 bicycle, or pedestrian elements within all connecting Washington
21 projects in programs I, P, and Z identified in LEAP Transportation
22 Document ((~~2017-2~~) 2018-2 ALL PROJECTS as developed ((~~April-20,~~
23 ~~2017~~) March 5, 2018). The report must address each modal category
24 separately and identify if eighteenth amendment protected funds have
25 been used and, if not, the source of funding.

26 (2) To facilitate the report in subsection (1) of this section,
27 the department of transportation must require that all bids on
28 connecting Washington projects include an estimate on the cost to
29 implement any transit, bicycle, or pedestrian project elements.

30 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

31 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to
32 read as follows:

33 The account in the general fund designated in RCW 43.79.330(17)
34 as the "Puget Sound pilotage account" is hereby redesignated as the
35 "pilotage account".

36 The pilotage account is hereby redesignated as a nonappropriated
37 account, and is therefore created in the custody of the state

1 treasurer. All receipts designated, credited, or transferred to the
2 pilotage account must be deposited into the account. Expenditures
3 from the account may be used only for the purposes of the board of
4 pilotage commissioners as prescribed under this chapter. Only the
5 board or the board's designee may authorize expenditures from the
6 account, except that during the 2017-2019 fiscal biennium an amount
7 up to \$50,000 may be expended by the utilities and transportation
8 commission for the development of a marine pilotage tariff rate-
9 setting process and associated rate-setting. The account is subject
10 to allotment procedures under chapter 43.88 RCW, but an appropriation
11 is not required for expenditures.

12 NEW SECTION. **Sec. 702.** A new section is added to 2017 c 313
13 (uncodified) to read as follows:

14 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

15 (1) The department of transportation is authorized, subject to
16 the conditions in section 305(3) of this act, to enter into a
17 financing contract pursuant to chapter 39.94 RCW through the state
18 treasurer's lease-purchase program for the purposes indicated. The
19 department may use any funds, appropriated or nonappropriated, in not
20 more than the principal amounts indicated, plus financing expenses
21 and required reserves, if any. Expenditures made by the department of
22 transportation for the indicated purposes before the issue date of
23 the authorized financing contract and any certificates of
24 participation therein may be reimbursed from proceeds of the
25 financing contract and any certificates of participation therein to
26 the extent provided in the agency's financing plan approved by the
27 state finance committee.

28 (2) Department of transportation: Enter into a financing contract
29 for up to \$32,500,000 plus financing expenses and required reserves
30 pursuant to chapter 39.94 RCW to renovate the existing office
31 building at 15700 Dayton Ave N, Shoreline.

32 NEW SECTION. **Sec. 703.** 2017 c 288 s 5 (uncodified) is repealed.

33 **MISCELLANEOUS**

34 NEW SECTION. **Sec. 801.** If any provision of this act or its
35 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 802.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of
5 the state government and its existing public institutions, and takes
6 effect immediately.

(End of Bill)

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