

**ESSB 6095 - H AMD 1395**  
By Representative Tharinger

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
4 adopted and, subject to the provisions set forth in this act, the  
5 several dollar amounts hereinafter specified, or so much thereof as  
6 shall be sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects  
8 during the period beginning with the effective date of this act and  
9 ending June 30, 2019, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 **Sec. 1001.** 2018 c 2 s 1005 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Community Economic Revitalization Board (30000097)

16 Appropriation:

17 State Taxable Building Construction

18 Account—State. . . . . \$5,000,000

19 Public Facility Construction Loan Revolving

20 Account—State. . . . . \$8,020,000

21 Subtotal Appropriation. . . . . \$13,020,000

22 Prior Biennia (Expenditures). . . . . \$5,000,000

23 Future Biennia (Projected Costs). . . . . \$0

24 TOTAL. . . . . (~~(\$13,020,000)~~)

25 \$18,020,000

26 **Sec. 1002.** 2018 c 2 s 1006 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 2017-19 Housing Trust Fund Program (30000872)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$58,000,000 of the state taxable building construction  
4 account—state appropriation, (~~(\$43,400,000)~~) \$44,131,000 of the state  
5 building construction account—state appropriation, and (~~(\$5,370,000)~~)  
6 \$8,658,000 of the Washington housing trust account—state  
7 appropriation are provided solely for affordable housing and  
8 preservation of affordable housing. Of the amounts in this  
9 subsection:

10 (a) \$24,370,000 is provided solely for housing projects that  
11 provide supportive housing and case-management services to persons  
12 with chronic mental illness. The department must prioritize low-  
13 income supportive housing unit proposals that provide services or  
14 include a partner community behavioral health treatment provider;

15 (b) \$10,000,000 is provided solely for housing preservation  
16 grants or loans to be awarded competitively. The grants may be  
17 provided for major building improvements, preservation, and system  
18 replacements, necessary for the existing housing trust fund portfolio  
19 to maintain long-term viability. The department must require that a  
20 capital needs assessment is performed to estimate the cost of the  
21 preservation project at contract execution. Funds may not be used to  
22 add or expand the capacity of the property. To receive grants,  
23 housing projects must meet the following requirements:

24 (i) The property is more than fifteen years old;

25 (ii) At least 50 percent of the housing units are occupied by  
26 families and individuals at or below 30 percent area median income.

27 (iii) The improvements will result in reduction of operating or  
28 utilities costs, or both; and

29 (iv) Other criteria that the department considers necessary to  
30 achieve the purpose of this program.

31 (c) \$5,000,000 is provided solely for housing projects that  
32 benefit people at or below 80 percent of the area median income who  
33 have been displaced by a natural disaster declared by the governor,  
34 including people who have been displaced within the last two biennia.

35 (d) \$1,000,000 of the Washington housing trust account—state  
36 appropriation is provided solely for the department to work with the  
37 communities of concern commission to focus on creating capital assets  
38 that will help reduce poverty and build stronger and more sustainable  
39 communities using the communities' cultural understanding and vision.

1 The funding must be used for predevelopment costs for capital  
2 projects identified by the commission and for other activities to  
3 assist communities in developing capacity to create community-owned  
4 capital assets.

5 (e) \$1,000,000 of the Washington housing trust account—state  
6 appropriation is provided solely for a nonprofit, public development  
7 authority, local government, or housing authority to purchase the  
8 south annex properties located at 1531 Broadway, 1534 Broadway, and  
9 909 East Pine street owned by the state board of community and  
10 technical colleges. The property must be used to provide services and  
11 housing for homeless youth and young adults.

12 (f) (~~(\$21,987,000)~~) \$26,006,000 is provided solely for the  
13 following list of housing projects:

- 14 (i) Cross Laminated Timber Spokane Housing Predesign. . . . \$500,000
- 15 (ii) El Centro de la Raza. . . . . \$737,000
- 16 (iii) Highland Village Preservation. . . . . \$1,500,000
- 17 (iv) King County Modular Housing Project. . . . . (~~(\$3,000,000)~~)
- 18 \$1,500,000
- 19 (v) Nisqually Tribal Housing. . . . . \$1,250,000
- 20 (vi) Othello Homesight Community Center. . . . . \$3,000,000
- 21 (vii) Parkview Apartments Affordable Housing. . . . . \$100,000
- 22 (viii) Supported Housing and Employment (Longview). . . . \$129,000

23 (ix) \$2,500,000 is provided solely for grants to purchase low-  
24 income mobile home parks. Up to \$2,500,000 is for the Firs Mobile  
25 Home Park. If the Firs Mobile Home Park is not purchased, the amount  
26 provided in this subsection shall lapse.

27 (x) \$6,000,000 is provided solely for grants for high quality  
28 low-income housing projects that will quickly move people from  
29 homelessness into secure housing, and are significantly less  
30 expensive to construct than traditional housing. It is the intent of  
31 the legislature that these grants serve projects with a total project  
32 development cost per housing unit of less than \$125,000, excluding  
33 the value of land, and with a commitment by the applicant to maintain  
34 the housing units for at least a twenty-five year period. Amounts  
35 provided that are subject to this subsection must be used to plan,  
36 predesign, design, provide technical assistance and financial  
37 services, purchase land for, and build innovative low-income housing  
38 units. \$3,000,000 of the appropriation that is subject to this  
39 subsection is provided solely for innovative affordable housing in  
40 Shelton and \$3,000,000 of the appropriation that is subject to this

1 subsection is provided solely for innovative affordable housing for  
2 veterans in Orting. Mental health and substance abuse counseling  
3 services must be offered to residents of housing projects supported  
4 by appropriations in this subsection. \$500,000 of the appropriation  
5 for housing units in Shelton can be released for purchase of land,  
6 planning, or predesign services before the project is fully funded.  
7 \$500,000 of the appropriation for housing units in Orting can be  
8 released for purchase of land, planning, or predesign services before  
9 the project is fully funded.

10 ((~~viii~~—\$6,000,000)) (xi) \$7,290,000 is provided solely for  
11 grants to the following organizations using innovative methods to  
12 address homelessness: ((~~\$3,000,000~~)) \$4,290,000 for THA Arlington  
13 drive youth campus in Tacoma and \$3,000,000 for a King county housing  
14 project.

15 (xii) \$1,500,000 is provided solely for Valley Cities modular  
16 housing project in Auburn.

17 (g) Of the amounts appropriated remaining after (a) through (f)  
18 of this subsection, the department must allocate the funds as  
19 follows:

20 (i) 10 percent is provided solely for housing projects that  
21 benefit veterans;

22 (ii) 10 percent is provided solely for housing projects that  
23 benefit homeownership;

24 (iii) 5 percent is provided solely for housing projects that  
25 benefit people with developmental disabilities;

26 (iv) The remaining amount is provided solely for projects that  
27 serve low-income and special needs populations in need of housing,  
28 including, but not limited to, homeless families with children,  
29 homeless youth, farmworkers, and seniors.

30 (2) In evaluating projects in this section, the department must  
31 give preference for applications based on some or all of the criteria  
32 in RCW 43.185.070(5).

33 (3) The department must strive to allocate all of the amounts  
34 appropriated in this section within the 2017-2019 fiscal biennium in  
35 the manner prescribed in subsection (1) of this section. However, if  
36 upon review of applications the department determines there are not  
37 adequate suitable projects in a category, the department may allocate  
38 funds to projects serving other low-income and special needs  
39 populations, provided those projects are located in an area with an  
40 identified need for the type of housing proposed.



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this  
4 section unless and until the nonstate share of project costs have  
5 been either expended or firmly committed, or both, in an amount  
6 sufficient to complete the project or a distinct phase of the project  
7 that is useable to the public for the purpose intended by the  
8 legislature. This requirement does not apply to projects where a  
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate  
11 that the project site is under control for a minimum of ten years,  
12 either through ownership or a long-term lease. This requirement does  
13 not apply to appropriations for preconstruction activities or  
14 appropriations in which the sole purpose is to purchase real property  
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply  
17 with Washington's high performance building standards as required by  
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,  
20 and shall not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section the  
22 department shall include provisions which require that capital  
23 improvements be held by the grantee for a specified period of time  
24 appropriate to the amount of the grant and that facilities be used  
25 for the express purpose of the grant. If the grantee is found to be  
26 out of compliance with provisions of the contract, the grantee shall  
27 repay to the state general fund the principal amount of the grant  
28 plus interest calculated at the rate of interest on state of  
29 Washington general obligation bonds issued most closely to the date  
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are  
32 owned and operated by nonprofit organizations, are generally required  
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list  
35 of projects:

36	Aberdeen Gateway Center (Aberdeen). . . . .	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello). . . . .	\$1,250,000
39	Adna Elementary Playshed (Chehalis). . . . .	\$104,000

1	Airway Heights Recreation Complex (Airway Heights). . . . .	\$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton). . . . .	\$500,000
3	Anderson Island Historical Society (Anderson Island). . . . .	\$26,000
4	Appleway Trail Amenities (Spokane Valley). . . . .	\$556,000
5	ARC Community Center Renovation (Bremerton). . . . .	\$81,000
6	Arlington Pocket Park Downtown Business District	
7	(Arlington). . . . .	\$46,000
8	Asia Pacific Cultural Center <u>Design and</u>	
9	<u>Preconstruction</u> (Tacoma). . . . .	\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial	
11	Ctr (Belfair). . . . .	\$515,000
12	Billy Frank Jr. Heritage Center (Olympia). . . . .	\$206,000
13	Bloodworks NW Bloodmobiles. . . . .	\$425,000
14	Bothell Parks Projects (Bothell). . . . .	\$309,000
15	Bridgeview Education and Employment Resource Center	
16	(Vancouver). . . . .	\$500,000
17	Brier ADA Ramp Updates Phase (Brier). . . . .	\$115,000
18	Camp Schechter New Infrastructure and Dining Hall	
19	(Tumwater). . . . .	\$200,000
20	Capitol Campus E. WA Butte (Olympia). . . . .	\$52,000
21	Captain Joseph House (Port Angeles). . . . .	\$225,000
22	Carnation Central Business District Revitalization	
23	(Carnation). . . . .	\$1,545,000
24	Castle Rock Fair LED Lighting (Castle Rock). . . . .	\$10,000
25	Centennial Trail - Southern Extension #1 (Snohomish). . . . .	\$1,000,000
26	Centerville Grange Renovation (Centerville). . . . .	\$134,000
27	Centralia Fox Theatre Restoration (Centralia). . . . .	\$299,000
28	Chamber Economic Development Project (Federal Way). . . . .	\$250,000
29	Chelan County Emergency Operations Center (Wenatchee). . . . .	\$1,000,000
30	Chelatchie Prairie Railroad Maintenance Bldg.	
31	Phase 2 (Yacolt). . . . .	\$250,000
32	Cherry St. Fellowship (Seattle). . . . .	\$360,000
33	Children's Playgarden (Seattle). . . . .	\$315,000
34	Chimacum Ridge Forest Pilot (Port Townsend). . . . .	\$3,400,000
35	City of Brewster Manganese Abatement (Brewster). . . . .	\$752,000
36	Cityview Conversion to Residential Treatment	
37	(Moses Lake). . . . .	\$250,000
38	Clark County Historical Museum (Vancouver). . . . .	\$300,000
39	Clymer Museum and Gallery Remodel (Ellensburg). . . . .	\$258,000
40	Coastal Harvest Roof Replacement (Hoquiam). . . . .	\$206,000

1	Cocoon House (Everett). . . . .	\$1,000,000
2	College Place Well Consolidation and Replacement	
3	(College Place). . . . .	\$900,000
4	Columbia River Trail (Washougal). . . . .	\$1,000,000
5	Confluence Park Improvements (P2&3) (Issaquah). . . . .	\$206,000
6	<del>((Coordinated and Safe Service Center (Redmond). . . . .</del>	<del>\$309,000))</del>
7	Country Doctor Community Health Centers (Seattle). . . . .	\$280,000
8	Covington Town Center Civic Plaza Development	
9	(Covington). . . . .	\$820,000
10	Cross Park (Puyallup). . . . .	\$1,500,000
11	Daffodil Heritage Float Barn (Puyallup). . . . .	\$103,000
12	Darrington Rodeo Grounds (Darrington). . . . .	\$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation	
14	(Des Moines). . . . .	\$2,000,000
15	Disaster Response Communications Project (Colville). . . . .	\$1,000,000
16	District 5 Public Safety Center (Sultan). . . . .	\$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard). . . . .	\$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont). . . . .	\$53,000
19	East Grays Harbor Fiber Project (Elma). . . . .	\$463,000
20	East Hill YMCA/Park Renovation (Kent). . . . .	\$1,000,000
21	Eastside Community Center (Tacoma). . . . .	\$2,550,000
22	Ebey Waterfront Trail and Shoreline Access	
23	(Marysville). . . . .	\$1,000,000
24	Emmanuel Life Center Kitchen (Spokane). . . . .	\$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle). . . . .	\$400,000
26	Evergreen Pool Resurfacing (White Center). . . . .	\$247,000
27	Fall City Wastewater Infrastructure Planning & Design	
28	(Fall City). . . . .	\$1,000,000
29	Family Medicine Remodel (Goldendale). . . . .	\$195,000
30	Federal Way Camera Replacement (Federal Way). . . . .	\$250,000
31	Federal Way Senior Center (Federal Way). . . . .	\$175,000
32	Flood Protection Wall & Storage Building (Sultan). . . . .	\$286,000
33	Food Lifeline Food Bank. . . . .	\$1,250,000
34	Forestry Museum Building (Tenino). . . . .	\$16,000
35	Fox Island Catastrophic Emergency Preparation	
36	(Fox Island). . . . .	\$17,000
37	Francis Anderson Center Roofing Project (Edmonds). . . . .	\$391,000
38	Freeland Water and Sewer District Sewer Project	
39	(Freeland). . . . .	\$1,500,000
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique	



1	(Federal Way). . . . .	\$500,000
2	Gig Harbor Sports Complex (Gig Harbor). . . . .	\$206,000
3	Granger Historical Society Museum Acquisition	
4	(Granger). . . . .	\$255,000
5	Greater Maple Valley Veterans Memorial Foundation	
6	(Maple Valley). . . . .	\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center). . .	\$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve	
9	(Vancouver). . . . .	\$1,177,000
10	Harrington School District #204, Pool Renovation	
11	(Harrington). . . . .	\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon). . .	\$250,000
13	Holly Ridge Center Building (Bremerton). . . . .	\$475,000
14	Honor Point Military and Aerospace Museum (Spokane). . .	\$100,000
15	HopeWorks TOD Center (Everett). . . . .	\$2,760,000
16	Hoquiam Library (Hoquiam). . . . .	\$250,000
17	HUB Sports Center (Liberty Lake). . . . .	\$516,000
18	Industrial Park No. 5 Road Improvements (George). . . .	\$412,000
19	Industrial Park No. 5 Water System Improvements	
20	(George). . . . .	\$700,000
21	Inland Northwest Rail Museum (Reardan). . . . .	\$170,000
22	Innovative Health Care Learning Center (Yakima). . . .	\$1,000,000
23	Interbay PDAC (Seattle). . . . .	\$900,000
24	Intrepid Spirit Center (Tacoma). . . . .	\$1,000,000
25	Islandwood Comm Dining Hall and Kitchen	
26	(Bainbridge Island). . . . .	\$200,000
27	<del>((Japanese Gulch Creek Restoration Project (Mukilteo). . . . .</del>	<del>\$721,000))</del>
28	Kenmore Public Boathouse (Kenmore). . . . .	\$250,000
29	Key Peninsula Civic Center Generator (Vaughn). . . . .	\$60,000
30	Key Peninsula Elder Community (Lakebay). . . . .	\$515,000
31	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
32	(Belfair). . . . .	\$12,000
33	Kitsap Reg. Library Foundation, Silverdale Library	
34	(Silverdale). . . . .	\$250,000
35	Kona Kai Coffee Training Center (Tukwila). . . . .	\$407,000
36	La Conner New Regional Library (La Conner). . . . .	\$500,000
37	Lacey Boys and Girls Club (Lacey). . . . .	\$30,000
38	Lake Chelan Community Hospital & Clinic Replacement	
39	(Chelan). . . . .	\$300,000
40	Lake City Comm Center, Renovate Magnuson Comm Center	

1	(Seattle). . . . .	\$2,000,000
2	Lake Stevens Civic Center (Lake Stevens). . . . .	\$3,100,000
3	Lake Stevens Food Bank (Lake Stevens). . . . .	\$300,000
4	Lake Sylvia State Park Legacy Pavilion (Montesano). . .	\$696,000
5	Lake Tye All-Weather Fields (Monroe). . . . .	\$800,000
6	Lakewood Playhouse Lighting System Upgrade (Lakewood). .	\$60,000
7	Lambert House Purchase (Seattle). . . . .	\$500,000
8	Larson Playfield Lighting Renovation (Moses Lake). . . .	\$146,000
9	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
10	(Onalaska). . . . .	\$80,000
11	LIGO STEM Exploration Center (Richland). . . . .	\$411,000
12	Longbranch Marina (Longbranch). . . . .	\$248,000
13	Longview Police Department Range and Training	
14	(Castle Rock). . . . .	\$271,000
15	Lyon Creek, SR 104 Fish Barrier Removal	
16	(Lake Forest Park). . . . .	\$1,200,000
17	Maury Island Open Space Remediation (Maury Island). .	\$2,000,000
18	McChord Airfield North Clear Zone (Lakewood). . . . .	\$2,000,000
19	Mill Creek Flood Control Project (Kent). . . . .	\$2,000,000
20	Millionair Club Charity Kitchen (Seattle). . . . .	\$167,000
21	Moorlands Park Improvements (Kenmore). . . . .	\$250,000
22	Morrow Manor (Poulsbo). . . . .	\$773,000
23	Mount Baker Properties Cleanup Site (Seattle). . . . .	\$1,100,000
24	Mount Rainier Early Warning System (Pierce County). .	\$1,751,000
25	Mukilteo Tank Farm Remediation (Mukilteo). . . . .	\$257,000
26	Multicultural Community Center (Seattle). . . . .	\$1,300,000
27	NE Snohomish County Community Services Campus	
28	(Granite Falls). . . . .	\$375,000
29	NeighborCare Health (Vashon). . . . .	\$3,000,000
30	New Fire Station at Lake Lawrence (Yelm). . . . .	\$252,000
31	North Cove Erosion Control (South Bend). . . . .	\$650,000
32	Northshore Athletic Fields (Woodinville). . . . .	\$400,000
33	Northwest Improvement Company Building (Roslyn). . . .	\$1,000,000
34	Olmstead-Smith Historical Gardens Replacement Well	
35	(Ellensburg). . . . .	\$17,000
36	Orting's Pedestrian Evacuation Crossing SR162 (Orting). .	\$500,000
37	Othello Regional Water Project (Othello). . . . .	\$1,000,000
38	Paradise Point Water Supply System Phase IV	
39	(Ridgefield). . . . .	\$500,000
40	Pepin Creek Realignment (Lynden). . . . .	\$3,035,000

1	Performing Arts & Events Center (Federal Way). . . . .	\$1,000,000
2	Pioneer Village ADA Accessible Pathways (Ferndale). . .	\$154,000
3	<del>((Ponders Wells Treatment Replacement (Lakewood)). . . . .</del>	<del>\$500,000))</del>
4	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
5	(Chinook). . . . .	\$77,000
6	Port Orchard Marina Breakwater Refurbishment	
7	(Port Orchard). . . . .	\$1,019,000
8	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
9	Puyallup Meeker Mansion Public Plaza (Puyallup). . . . .	\$500,000
10	Quincy Square on 4th (Bremerton). . . . .	\$250,000
11	R.A. Long Park (Longview). . . . .	\$296,000
12	Redondo Beach Rocky Reef (Des Moines). . . . .	\$500,000
13	Ridgefield Outdoor Recreation Complex (Ridgefield). . . .	\$750,000
14	Rochester Boys & Girls Club upgrades (Rochester). . . . .	\$26,000
15	Save the Old Tower (Pasco). . . . .	\$300,000
16	Schilling Road Fire Station (Lyle). . . . .	\$448,000
17	Scott Hill Park (Woodland). . . . .	\$750,000
18	Seattle Aquarium (Seattle). . . . .	\$400,000
19	Seattle Indian Health Board (Seattle). . . . .	\$200,000
20	Seattle Opera (Seattle). . . . .	\$465,000
21	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
22	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
23	(Mt. Vernon). . . . .	\$525,000
24	Skagit County Veterans Community Park (Sedro-Woolley). . .	\$500,000
25	Skagit Valley YMCA (Mt. Vernon). . . . .	\$400,000
26	Snohomish JROTC Program (Snohomish). . . . .	\$189,000
27	South Gorge Trail (Spokane). . . . .	\$250,000
28	South Snohomish County Community Resource Center	
29	(Lynnwood). . . . .	\$2,210,000
30	South Thurston County Meals on Wheels Kitchen	
31	Upgrade (Yelm). . . . .	\$30,000
32	Southwest WA Agricultural Business Park (Tenino). . . . .	\$618,000
33	Southwest Washington Fair Grange Building Re-Roof	
34	(Chehalis). . . . .	\$54,000
35	Spanaway Lake Management Plan (Spanaway). . . . .	\$26,000
36	Squalicum Waterway Maintenance Dredging (Bellingham). . .	\$750,000
37	Steilacoom Historical Museum Storage Building	
38	(Steilacoom). . . . .	\$31,000
39	Sunnyside Community Hospital (Sunnyside). . . . .	\$2,000,000
40	Sunset Career Center (Renton). . . . .	\$412,000

1	Sunset Neighborhood Park (Renton). . . . .	\$3,050,000
2	Tacoma's Historic Theater District (Tacoma). . . . .	\$1,000,000
3	Tam O'Shanter Athletic Arena (Kelso). . . . .	\$1,000,000
4	Toledo Beautification (Toledo). . . . .	\$52,000
5	Trout Lake School/Community Soccer & Track Facility	
6	(Trout Lake). . . . .	\$77,000
7	Tumwater Boys and Girls Club (Olympia). . . . .	\$36,000
8	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
9	(Shelton). . . . .	\$27,000
10	Twisp Civic Building (Twisp). . . . .	\$750,000
11	University YMCA (Seattle). . . . .	\$600,000
12	Veterans Memorial Museum (Chehalis). . . . .	\$354,000
13	Washington Agricultural Education Center (Lynden). (( <del>\$1,500,000</del> ))	
14		<u>\$1,800,000</u>
15	Washington Care Services (Seattle). . . . .	\$400,000
16	Washington State Horse Park Covered Arena (Cle Elum). . . . .	\$2,000,000
17	Waste Treatment and Sewer Collection System	
18	(Toppenish). . . . .	\$1,405,000
19	Wastewater Collection & Water Distribution Replacemnt	
20	(Carbonado). . . . .	\$1,500,000
21	Water Treatment for Kidney Dialysis. . . . .	\$499,000
22	Wayne Golf Course Region Park (Bothell). . . . .	\$1,000,000
23	Wesley Homes Bradley Park (Puyallup). . . . .	\$1,380,000
24	Westport Marina (Westport). . . . .	\$2,500,000
25	Weyerhaeuser Land Preservation	
26	(Federal Way). . . . . (( <del>\$250,000</del> ))	<u>\$750,000</u>
27	Whidbey Island Youth Project (Oak Harbor	
28	<u>and Coupeville</u> ). . . . .	\$300,000
29	White Pass Country Historical Museum (Packwood). . . . .	\$283,000
30	Whitehouse Additional Capital Campaign (Pasco). . . . .	\$1,500,000
31	Willows Road Regional Trail Connection (Kirkland). . . . .	\$1,442,000
32	Winlock HS Track (Winlock). . . . .	\$103,000
33	Winlock Industrial Infrastructure Development	
34	(Winlock). . . . .	\$1,500,000
35	Wishram School CTE Facility (Wishram). . . . .	\$150,000
36	Yakima Valley SunDome Repairs (Yakima). . . . .	\$206,000
37	Yelm City Park Playground Modernization (Yelm). . . . .	\$247,000
38	Youth Eastside Services (Bellevue). . . . .	\$26,000
39	YWCA Family Justice Center (Spokane). . . . .	\$103,000

1 (8) \$26,000 of the appropriation in this section is provided  
2 solely for implementation of the Spanaway lake management plan(~~(7~~  
3 ~~contingent on commitment of local funding to support the on-going~~  
4 ~~operational costs of the project, including but not limited to the~~  
5 ~~creation of a lake management district)).~~

6 (9) (~~(\$250,000)~~) \$750,000 of the appropriation in this section is  
7 provided solely for the planning, development, acquisition, and other  
8 activities pursuing open space conservation strategies for the  
9 historic Federal Way Weyerhaeuser campus. The grant recipient must be  
10 a regional nonprofit nature conservancy that works to conserve  
11 keystone properties selected by the city of Federal Way.

12 (10)(a) \$900,000 of the appropriation in this section is provided  
13 solely for an Interbay public development advisory committee. It is  
14 the intent of the legislature to examine current and future needs of  
15 a state entity that performs an essential public function on state-  
16 owned property located in one of the state's designated manufacturing  
17 industrial centers. The legislature further intends to explore the  
18 potential future uses of this state-owned property in the event that  
19 the state entity determines that it must relocate in order to protect  
20 its ability to perform its essential public function.

21 (b) The Interbay public development advisory committee is created  
22 to make recommendations regarding the highest public benefit and  
23 future economic development uses for the Washington army national  
24 guard armory facility in the city of Seattle, pier 91 property,  
25 located at the descriptions referred to in the quit claim deeds for  
26 two parcels of land, 24.75 acres total, dated January 8, 1971, and  
27 December 22, 2009.

28 (c) The Interbay advisory committee consists of seven persons  
29 appointed as follows:

30 (i) One person appointed by the speaker of the house of  
31 representatives;

32 (ii) One person appointed by the president of the senate; and

33 (iii) Five persons appointed by the governor, who must  
34 collectively have experience in forming public-private partnerships  
35 to develop workforce housing or affordable housing; knowledge of  
36 project financing options for public-private partnerships related to  
37 housing; architectural design and development experience related to  
38 industrial lands and mixed-use zoning to include housing; and  
39 experience leading public processes to engage communities and other

1 stakeholders in public discussions regarding economic development  
2 decisions.

3 (d) The Interbay public development advisory committee must:

4 (i) Work in collaboration with the military department to  
5 determine the needs of the military department if it is relocated  
6 from the land described in subsection (1) of this section, including  
7 identifying:

8 (A) Current uses;

9 (B) Future needs of the units currently at this location;

10 (C) Potential suitable publicly owned sites in Washington for  
11 relocation of current units; and

12 (D) The costs associated with acquisition, construction, and  
13 relocation to another site or sites for these units;

14 (ii) Explore the future economic development opportunities if the  
15 land described in subsection (1) of this section is vacated by the  
16 military department, and make recommendations, including identifying:

17 (A) Suitable and unsuitable future uses for the land;

18 (B) Environmental issues and associated costs;

19 (C) Current public infrastructure availability, future public  
20 infrastructure plans by local or regional entities, and potential  
21 public infrastructure needs;

22 (D) Transportation corridors in the immediate area and any  
23 potential right-of-way needs; and

24 (E) Existing zoning regulations for the land and potential future  
25 zoning needs to evaluate workforce housing, affordable housing, and  
26 other commercial and industrial development compatible with the  
27 Ballard-Interbay manufacturing industrial center designation;

28 (iii) Explore the potential funding sources and partners as well  
29 as any needed transactions, and make recommendations, including:

30 (A) Any potential private partners or investors;

31 (B) Necessary real estate transactions;

32 (C) Federal funding opportunities; and

33 (D) State and local funding sources, including any tax-related  
34 programs;

35 (iv) Conduct at least three public meetings at a location within  
36 the Ballard-Interbay manufacturing industrial center, where a quorum  
37 of the Interbay public development advisory committee members are  
38 present, at which members of the public are invited to present to the  
39 Interbay advisory committee regarding the future uses of the site and

1 potential issues such as industrial land use, commercial development,  
2 residential zoning, and public infrastructure needs; and

3 (v) Provide a report to the legislature and office of the  
4 governor with recommendations for each area described in this  
5 subsection (10)(d) by June 29, 2019. The Interbay advisory  
6 committee's recommendations must include recommendations regarding  
7 the structure, composition, and scope of authority of any subsequent  
8 state public development authority that may be established to  
9 implement the recommendations of the Interbay advisory committee  
10 created in this section.

11 (e) The Interbay advisory committee created in this section  
12 terminates June 30, 2019.

13 (f) Nothing in this section authorizes the solicitation of  
14 interest or bids for work related to the purposes of this section.

15 (g) The department of commerce shall provide staff support to the  
16 Interbay advisory committee. The department may contract with outside  
17 consultants to provide any needed expertise.

18 (h) Legislative members of the Interbay advisory committee are  
19 reimbursed for travel in accordance with RCW 44.04.120.  
20 Nonlegislative members are not entitled to be reimbursed for travel  
21 expenses if they are elected officials or are participating on behalf  
22 of an employer, governmental entity, or other organization. Any  
23 reimbursement for other nonlegislative members is subject to chapter  
24 43.03 RCW.

25 (11) \$2,000,000 of the appropriation in this section is provided  
26 solely to the city of Lakewood for the purchase of property within  
27 the federally designated north clear zone at joint base Lewis-  
28 McChord. Once acquired, the property must be zoned for use compatible  
29 with the mission and activity of McChord airfield. The city may lease  
30 or resell the acquired property for fair market value, but any such  
31 lease or sale must include restrictions or covenants ensuring that  
32 the use of the property is safely compatible with the mission and  
33 activity of McChord airfield. If the city subsequently resells,  
34 rezones, develops, or leases the property for commercial or  
35 industrial uses contrary to the allowed uses in the north clear zone,  
36 the city must repay to the state the amount spent on the purchase of  
37 the property in its entirety within ten years.

38 (12) \$250,000 of the appropriation in this section is provided  
39 solely for a grant to the Federal Way chamber of commerce for two  
40 economic development projects focused in the south Puget Sound area.

1 The amounts in this section must be used for a business retention and  
2 expansion program to conduct economic research in collaboration with  
3 stakeholders, develop data-driven economic strategies, and produce a  
4 written evaluation; and a tourism enhancement program to develop and  
5 inventory the Federal Way area tourism sector, analyze data regarding  
6 visitation, and produce a written evaluation.

7 (13) \$400,000 of the appropriation in this section is provided  
8 solely for the Northshore athletic field which shall be named "Andy  
9 Hill Sports Complex."

10 (14) \$1,177,000 of the appropriation in this section is provided  
11 solely for the Harmony sports complex infrastructure and safety  
12 improvements in Vancouver and is contingent upon the facility being  
13 open to the public.

14 (15) \$250,000 of the appropriation in this section is provided  
15 solely for the Asia Pacific cultural center in Tacoma. (~~These state  
16 funds are contingent on securing at least \$1,000,000 in private  
17 funds.~~) It is the intent of the legislature that beyond the  
18 2017-2019 fiscal biennium no state funding is provided to the Asia  
19 Pacific cultural center in Tacoma.

20 Appropriation:

21 State Building Construction Account—State. . . . .	(( <del>\$130,529,000</del> ))
	<u>\$129,799,000</u>
23 Prior Biennia (Expenditures). . . . .	\$0
24 Future Biennia (Projected Costs). . . . .	\$0
25 TOTAL. . . . .	(( <del>\$130,529,000</del> ))
	<u>\$129,799,000</u>

27 **Sec. 1005.** 2018 c 2 s 1017 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 Early Learning Facility Grants (40000006)

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) (~~(\$3,504,000)~~) \$4,504,000 of the early learning facilities  
34 development account—state appropriation is provided solely for the  
35 following list of early learning facility projects in the following  
36 amounts:

37 Pasco Early Learning Center. . . . .	\$1,030,000
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1	Discover! Children's Museum. . . . .	\$1,030,000
2	West Hills Early Learning Center. . . . .	\$464,000
3	Franklin Pierce Early Learning Center. . . . .	\$980,000
4	<u>Refugee Women's Alliance Early Learning Facility. . . . .</u>	<u>\$1,000,000</u>

5 (2) (~~(\$11,996,000)~~) \$10,996,000 of the early learning facilities  
6 revolving account—state appropriation in this section is provided  
7 solely for early learning facility grants and loans specified in  
8 sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to  
9 provide state assistance for designing, constructing, purchasing, or  
10 modernizing public or private early learning education facilities for  
11 eligible organizations.

12 ~~((3) If the bill referenced in subsection (2) of this section is~~  
13 ~~not enacted by July 31, 2017, the amount provided in subsection (2)~~  
14 ~~of this section shall lapse.))~~

15 Appropriation:

16	Early Learning Facilities Development	
17	Account—State. . . . .	<del>(\$3,504,000)</del>
18		<u>\$4,504,000</u>
19	Early Learning Facilities Revolving	
20	Account—State. . . . .	<del>(\$11,996,000)</del>
21		<u>\$10,996,000</u>
22	Subtotal Appropriation. . . . .	\$15,500,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$52,000,000
25	TOTAL. . . . .	\$67,500,000

26 **Sec. 1006.** 2018 c 2 s 1018 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Dental Clinic Capacity Grants (40000007)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1)(a) Funding provided in this section may be used for the  
33 construction and equipment directly associated with dental  
34 facilities. The funding provided in this section is for projects that  
35 are maintained for at least a ten-year period and provide capacity to  
36 address unmet patient need and increase efficiency in dental access.

1 (b) (~~(\$12,286,000)~~) \$13,734,000 of the amount provided in this  
2 section is provided solely for the following list of projects and is  
3 subject to the criteria in (a) of this subsection:

4	Community Health Association of Spokane	
5	(Spokane Valley). . . . .	\$581,000
6	Community Health Association of Spokane	
7	(Clarkston). . . . .	\$391,000
8	Community Health of Central Washington	
9	(Ellensburg). . . . .	\$1,800,000
10	Columbia Valley Community Health (Chelan). . . . .	\$753,000
11	East Central Community Center (Spokane). . . . .	\$500,000
12	HealthPoint (Federal Way). . . . .	\$900,000
13	International Community Health Services (Shoreline). . .	\$605,000
14	Jefferson Healthcare Dental Clinic (Port Townsend). .	\$1,000,000
15	Neighborcare (Seattle). . . . .	\$1,388,000
16	North East Washington Health Programs (Springdale). . .	\$465,000
17	North ( <del>Olympia</del> ) <u>Olympic</u> Healthcare Network	
18	(Port Angeles). . . . .	\$610,000
19	Peninsula Community Health Services (Poulsbo). . . . .	\$395,000
20	Sea Mar (Seattle). . . . .	\$183,000
21	Sea Mar (Oak Harbor). . . . .	\$149,000
22	Sea Mar (Tacoma). . . . .	\$149,000
23	Sea Mar (Vancouver). . . . .	\$167,000
24	Seattle Indian Health Board (Seattle). . . . .	\$250,000
25	<u>Unity Care NW (Ferndale). . . . .</u>	<u>\$750,000</u>
26	Valley View Health Center (Chehalis). . . . .	\$1,000,000
27	<u>VIMO Clinic Expansion and Remodel (Port Angeles). . . .</u>	<u>\$698,000</u>
28	Yakima Valley Farm Workers Clinic (Kennewick). . . . .	\$1,000,000

29 (c) \$2,800,000 is provided solely for the following list of  
30 projects to increase the capacity of dental residencies:

31	Spokane Dental Residency (Spokane). . . . .	\$2,000,000
32	St. Peter Dental Residency (Olympia). . . . .	\$800,000

33 (~~(d) In order to assess the impact these projects may have on~~  
34 ~~the omnibus operating appropriations act, the department must, in~~  
35 ~~consultation with the medical assistance forecast work group, assess~~  
36 ~~each federally qualified health center project to determine the~~  
37 ~~impact the project may have on state expenditures from the expansion~~  
38 ~~of dental clinic capacity, including the additional impact of change~~  
39 ~~of scope of service for the receiving clinics. Each project must be~~  
40 ~~assessed no later than December 1, 2018. The department must report~~

1 ~~to the office of financial management and the appropriate fiscal~~  
2 ~~committees of the legislature on the results of the assessments by~~  
3 ~~January 1, 2019.)~~)

4 Appropriation:

5	State Building Construction Account—State. . . .	(( <del>\$15,086,000</del> ))
6		<u>\$16,534,000</u>
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	(( <del>\$15,086,000</del> ))
10		<u>\$16,534,000</u>

11 **Sec. 1007.** 2018 c 2 s 1020 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 Behavioral Health Community Capacity (40000018)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The appropriation in this section is provided solely for the  
18 department of commerce, in collaboration with the department of  
19 social and health services and the health care authority, to issue  
20 grants to community hospitals or other community entities to expand  
21 and establish new capacity for behavioral health services in  
22 communities. Amounts provided in this section may be used for  
23 construction and equipment costs associated with establishment of the  
24 facilities, and consideration must be given to programs that  
25 incorporate outreach and treatment for youth dealing with mental  
26 health or social isolation issues. Amounts provided in this section  
27 may not be used for operating costs associated with the treatment of  
28 patients using these services. The department shall establish  
29 criteria for the issuance of the grants, which must include:

30 (a) Evidence that the application was developed in collaboration  
31 with one or more behavioral health organizations, as defined in RCW  
32 71.24.025, or entities that assume the responsibilities of behavioral  
33 health organizations in regions in which the health care authority is  
34 purchasing medical and behavioral health services through fully  
35 integrated contracts pursuant to RCW 71.24.380;

36 (b) Evidence that the applicant has assessed and would meet gaps  
37 in geographical behavioral health services needs in their region;

1 (c) A commitment by applicants to serve persons who are publicly  
2 funded and persons detained under the involuntary treatment act under  
3 chapter 71.05 RCW;

4 (d) A commitment by the applicant to maintain the beds or  
5 facility for at least a ten-year period;

6 (e) The date upon which structural modifications or construction  
7 would begin and the anticipated date of completion of the project;

8 (f) A detailed estimate of the costs associated with opening the  
9 beds; and

10 (g) The applicant's commitment to work with local courts and  
11 prosecutors to ensure that prosecutors and courts in the area served  
12 by the hospital or facility will be available to conduct involuntary  
13 commitment hearings and proceedings under chapter 71.05 RCW.

14 (2) In awarding funding for projects in subsection (3), the  
15 department, in consultation with the department of social and health  
16 services, the health care authority, and behavioral health  
17 organizations, must strive for geographic distribution and allocate  
18 funding based on population and service needs of an area. The  
19 department must consider current services available, anticipated  
20 services available based on projects underway, and the service  
21 delivery needs of an area.

22 (3) (~~(\$36,600,000)~~) \$49,600,000 is provided solely for a  
23 competitive process for each category listed and is subject to the  
24 criteria in subsections (1) and (2) of this section:

25 (a) \$4,600,000 is provided solely for at least two enhanced  
26 service facilities for long-term placement of (~~geriatric or~~  
27 ~~traumatic brain injury~~) patients discharged or diverted from the  
28 state psychiatric hospitals and that are not subject to federal  
29 funding restrictions that apply to institutions of mental diseases;

30 (b) (~~(\$2,000,000)~~) \$4,000,000 is provided solely for at least  
31 (~~one facility~~) two facilities with secure detox treatment beds that  
32 are not subject to federal funding restrictions that apply to  
33 institutions of mental diseases;

34 (c) \$2,000,000 is provided solely for at least one facility with  
35 acute detox treatment beds that are not subject to federal funding  
36 restrictions that apply to institutions of mental diseases;

37 (d) (~~(\$11,400,000)~~) \$12,700,000 is provided solely for crisis  
38 diversion or stabilization facilities that are not subject to federal  
39 funding restrictions that apply to institutions of mental diseases.  
40 At least two of the facilities must be located in King county and one

1 must be located in Pierce county. The facility in Pierce county shall  
2 receive no less than \$3,200,000;

3 (e) (~~(\$10,000,000)~~) \$12,700,000 is provided solely for the  
4 department to provide grants to community hospitals or freestanding  
5 evaluation and treatment providers to develop capacity for beds to  
6 serve individuals on ninety or one hundred eighty day civil  
7 commitments as an alternative to treatment in the state hospitals. In  
8 awarding this funding, the department must coordinate with the  
9 department of social and health services, the health care authority,  
10 and the department of health, and must only select facilities that  
11 meet the following conditions:

12 (i) The funding must be used to increase capacity related to  
13 serving individuals who will be transitioned from or diverted from  
14 the state hospitals;

15 (ii) The facility is not subject to federal funding restrictions  
16 that apply to institutions of mental diseases;

17 (iii) The provider has submitted a proposal for operating the  
18 facility to the department of social and health services;

19 (iv) The provider has demonstrated to the department of health  
20 and the department of social and health services that it is able to  
21 meet applicable licensing and certification requirements in the  
22 facility that will be used to provide services; and

23 (v) The department of social and health services has confirmed  
24 that it intends to contract with the facility for operating costs  
25 within funds provided in the operating budget for these purposes;  
26 (~~and~~)

27 (f) \$6,600,000 is provided solely for the department to provide  
28 grants to community providers to develop psychiatric residential  
29 treatment beds to serve individuals being diverted or transitioned  
30 from the state hospitals. In awarding this funding, the department  
31 must coordinate with the department of social and health services,  
32 the health care authority, the department of health, and the local  
33 behavioral health organization jurisdiction for which a proposal has  
34 been submitted and must only select facilities that meet the  
35 following conditions:

36 (i) The funding must be used to increase capacity related to  
37 serving individuals who will be transitioned from or diverted from  
38 the state hospitals;

39 (ii) The facility is not subject to federal funding restrictions  
40 that apply to institutions of mental diseases;

1 (iii) The provider has submitted a proposal for operating the  
2 facility to the behavioral health organization in the region or the  
3 entity that assumes the responsibilities of the behavioral health  
4 organization pursuant to RCW 71.24.380;

5 (iv) The provider has demonstrated to the department of health  
6 and the department of social and health services that it is able to  
7 meet applicable licensing and certification requirements in the  
8 facility that will be used to provide services; and

9 (v) The behavioral health organization or the entity that assumes  
10 the responsibilities of the behavioral health organization pursuant  
11 to RCW 71.24.380 has confirmed that it intends to contract with the  
12 facility for operating costs within funds provided in the operating  
13 budget for these purposes;

14 (g) \$5,000,000 is provided solely for grants to community  
15 providers to increase behavioral health services and capacity for  
16 children and minor youth, including but not limited to, services for  
17 substance use disorder treatment, sexual assault and traumatic  
18 stress, anxiety, or depression, and interventions for children  
19 exhibiting aggressive or depressive behaviors. In awarding funds for  
20 projects in this subsection, the department, in consultation with the  
21 department of social and health services and the health care  
22 authority must review projects based on the following criteria:

23 (i) The funding must be used to increase capacity related to  
24 servicing children and minor youth with behavioral health needs;

25 (ii) The facility is not subject to federal funding restrictions  
26 that apply to institutions of mental diseases; and

27 (iii) The provider has demonstrated to the department of health,  
28 department of social and health services, and health care authority  
29 that it is able to meet applicable licensing and certification  
30 requirements in the facility that will be used to provide services;  
31 and

32 (h) \$2,000,000 is provided solely for competitive community  
33 behavioral health grants.

34 (4) (~~(\$26,000,000)~~) \$35,276,000 is provided solely for the  
35 following list of projects and is subject to the criteria in  
36 subsection (1) of this section:

37	North Sound Behavioral Health Organization Denny	
38	Youth Center. . . . .	\$5,000,000
39	North Sound Behavioral Health Organization Substance	
40	Use Disorder Intensive Treatment. . . . .	\$5,000,000

1	<u>North Sound Stabilization Campus (Sedro-Woolley)</u>	<u>\$1,550,000</u>
2	Bellingham Mental Health Triage	\$5,000,000
3	Bellingham Acute Detox	\$2,000,000
4	SWWA Diversion Crisis and Involuntary Treatment	\$3,000,000
5	Daybreak Center for Adolescent Recovery	\$3,000,000
6	Nexus Youth and Families	\$500,000
7	Valley City Recovery Place	\$2,000,000
8	Geriatric Diversion	\$500,000
9	<u>Skagit Triage Expansion (Mount Vernon)</u>	<u>\$326,000</u>
10	<u>Spokane Jail Diversion</u>	<u>\$2,400,000</u>
11	<u>Tri-county Detox and Crisis Center</u>	<u>\$4,000,000</u>
12	<u>Toppenish Hospital</u>	<u>\$1,000,000</u>

13 (5) \$3,000,000 is provided solely for the Evergreen treatment  
14 services building purchase, contingent on matching funds.

15 (6)(a) \$3,000,000 is provided solely for a grant to a joint  
16 venture between MultiCare-Franciscan to provide community based  
17 behavioral health services. Funding provided in this subsection is  
18 subject to the criteria in subsection (1) of this section. The  
19 department of commerce may not release funding for this project  
20 unless MultiCare-Franciscan enters into a memorandum of understanding  
21 with the department of social and health services by October 31,  
22 2018, to collaborate on development and implementation of strategies  
23 to expand the behavioral health workforce in the region. At a  
24 minimum, the agreement must include strategies for increasing  
25 recruitment of health professionals required to staff psychiatric  
26 inpatient facilities, including psychiatrists, psychologists, nurses  
27 and other health care professionals. The agreement must also identify  
28 opportunities for coordination between the parties to expand access  
29 to clinical skill development and training opportunities in the  
30 region and strategies for collaborative service delivery between the  
31 parties when possible. To objectively evaluate the efficacy of the  
32 strategies implemented to achieve the desired outcomes of the  
33 agreement, performance measures and targets must be established to  
34 include:

35 ((+a)) (b) MultiCare-Franciscan and the department of social and  
36 health services must work collaboratively to decrease vacancy rates  
37 for hard-to-recruit health care professionals employed by each  
38 facility. The parties must develop strategies to attract more  
39 qualified health care professionals to the area and ensure comparable  
40 exposure to the benefits of working for each organization. The

1 parties must measure the success of these strategies by the decrease  
2 in vacancy rate for health care professionals necessary to provide  
3 safe, quality inpatient psychiatric care in MultiCare-Franciscan and  
4 department facilities following the first year as the baseline of the  
5 partnership/consortium and with updated goals for each subsequent  
6 year. MultiCare-Franciscan and the department of social and health  
7 services must work to increase the competency and skills of health  
8 care professionals across both facilities by establishing organized  
9 joint- and cross-training programs. The parties must measure the  
10 success of this strategy by the number of health care professionals  
11 in total and by discipline complete cross-training activities and by  
12 the number and hours of cross-training opportunities offered under  
13 the agreement.

14 ~~((+6))~~ (7) The department of commerce shall notify all  
15 applicants that they may be required to have a construction review  
16 performed by the department of health.

17 ~~((+7))~~ (8) To accommodate the emergent need for behavioral  
18 health services, the department of health and the department of  
19 commerce, in collaboration with the health care authority and the  
20 department of social and health services, shall establish a  
21 concurrent and expedited process to assist grant applicants in  
22 meeting any applicable regulatory requirements necessary to operate  
23 inpatient psychiatric beds, free-standing evaluation and treatment  
24 facilities, enhanced services facilities, triage facilities, crisis  
25 stabilization facilities, detox, or secure detox.

26 Appropriation:

27	State Building Construction Account—State. . . .	<del>(((\$65,600,000))</del>
28		<u>\$90,876,000</u>
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	<del>(((\$65,600,000))</del>
32		<u>\$90,876,000</u>

33 **Sec. 1008.** 2018 c 2 s 1021 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 CERB Administered Broadband Infrastructure (91000943)

37 The appropriation in this section is subject to the following  
38 conditions and limitations: During the 2017-2019 fiscal biennium, the



1 community economic revitalization board may make grants and loans to  
2 local governments and federally recognized tribes to build  
3 infrastructure to provide high-speed, open-access broadband service,  
4 with a minimum of 25 megabits per second download speed, to rural and  
5 underserved communities, for the purpose of economic development or  
6 community development.

7 (1) "Local governments" means cities, towns, counties, municipal  
8 corporations, public port districts, quasi-municipal corporations,  
9 and special purpose districts.

10 (2) "Broadband" means networks of deployed telecommunications  
11 equipment and technologies necessary to provide high-speed Internet  
12 access and other advanced telecommunications services.

13 (3) The board is authorized to make rural broadband loans and  
14 grants to local governments and to federally recognized Indian tribes  
15 for the purposes of financing the cost to build infrastructure to  
16 provide high-speed, open-access broadband service, to rural and  
17 underserved communities, for the purpose of economic development or  
18 community development. (~~Grants may also be authorized for purposes~~  
19 ~~designated in this chapter, but only when, and to the extent that, a~~  
20 ~~loan is not reasonably possible, given the limited resources of the~~  
21 ~~local government or the federally recognized Indian tribe, and~~  
22 ~~subject to a finding by the board that financial circumstances~~  
23 ~~require grant assistance to enable the project to move forward.))  
24 However, no more than ((25)) 50 percent of all financial assistance  
25 approved by the board in any biennium may consist of grants to local  
26 governments and federally recognized Indian tribes.~~

27 (4) Application for funding must be made in the form and manner  
28 as the board may prescribe. In making grants or loans the board must  
29 conform to the following requirements:

30 (a) The board may not provide financial assistance:

31 (i) For a project the primary purpose of which is to facilitate  
32 or promote a retail shopping development or expansion.

33 (ii) For any project that evidence exists would result in a  
34 development or expansion that would displace existing jobs in any  
35 other community in the state.

36 (iii) For a project the primary purpose of which is to facilitate  
37 or promote gambling.

38 (iv) For a project located outside the jurisdiction of the  
39 applicant local government or federally recognized Indian tribe.

1 (v) For equipment or facilities which would enable a public  
2 entity to provide retail telecommunications services or services that  
3 the entity is not authorized by statute to provide.

4 (vi) For the deployment of publicly-owned telecommunication  
5 network infrastructure ("backbone") solely for the sake of creating  
6 competitive, publicly-owned telecommunication network infrastructure.

7 (b) The board may provide financial assistance only(÷

8 ~~(i) For projects demonstrating convincing evidence that a~~  
9 ~~specific private development or expansion is ready to occur and will~~  
10 ~~occur only if the public facility improvement is made that:~~

11 ~~(A) Results in the creation of significant private sector jobs or~~  
12 ~~significant private sector capital investment as determined by the~~  
13 ~~board;~~

14 ~~(B) Will improve the opportunities for the successful~~  
15 ~~maintenance, establishment, or expansion of industrial or commercial~~  
16 ~~plants or will otherwise assist in the creation or retention of long-~~  
17 ~~term economic opportunities; and~~

18 ~~(C) Is located in a rural community as defined by the board, or a~~  
19 ~~rural county; or~~

20 ~~(ii) For a project that does not meet the requirements of (b)(i)~~  
21 ~~of this subsection but is a project that:~~

22 ~~(A) Results in the creation of significant private sector jobs or~~  
23 ~~significant private sector capital investment as determined by the~~  
24 ~~board;~~

25 ~~(B) Is part of a local economic development plan consistent with~~  
26 ~~applicable state planning requirements;~~

27 ~~(C) Can demonstrate project feasibility using standard economic~~  
28 ~~principles; and~~

29 ~~(D) Is located in a rural community as defined by the board, or a~~  
30 ~~rural county;~~

31 ~~(e) The board must develop guidelines for local participation and~~  
32 ~~allowable match and activities.~~

33 ~~(d) An application must demonstrate local match and local~~  
34 ~~participation, in accordance with guidelines developed by the board.~~

35 (e)) for projects located in a rural community as defined by the  
36 board, or located in a rural county, that encourage, foster, develop,  
37 and improve broadband within the state in order to:

38 (i) Drive job creation, promote innovation, and expand markets  
39 for local businesses; or

1 (ii) Serve the ongoing and growing needs of local education  
2 systems, health care systems, public safety systems, industries and  
3 businesses, governmental operations, and citizens; and

4 (iii) Improve accessibility for underserved communities and  
5 populations.

6 (c) An application must be approved by the local government and  
7 supported by the local associate development organization or local  
8 workforce development council or approved by the governing body of  
9 the federally recognized Indian tribe.

10 ~~((f))~~ (d) The board may allow de minimis general system  
11 improvements to be funded if they are critically linked to the  
12 viability of the project.

13 ~~((g) An application must demonstrate convincing evidence that~~  
14 ~~the median hourly wage of the private sector jobs created after the~~  
15 ~~project is completed will exceed the countywide median hourly wage.~~

16 ~~(h) The board must prioritize each proposed project according to:~~

17 ~~(i) The relative benefits provided to the community by the jobs~~  
18 ~~the project would create, not just the total number of jobs it would~~  
19 ~~create after the project is completed, but also giving consideration~~  
20 ~~to the unemployment rate in the area in which the jobs would be~~  
21 ~~located;~~

22 ~~(ii) The rate of return of the state's investment, including, but~~  
23 ~~not limited to, the leveraging of private sector investment,~~  
24 ~~anticipated job creation and retention, and expected increases in~~  
25 ~~state and local tax revenues associated with the project;~~

26 ~~(iii) Whether the proposed project offers a health insurance plan~~  
27 ~~for employees that includes an option for dependents of employees;~~

28 ~~(iv) Whether the public facility investment will increase~~  
29 ~~existing capacity necessary to accommodate projected population and~~  
30 ~~employment growth in a manner that supports infill and redevelopment~~  
31 ~~of existing urban or industrial areas that are served by adequate~~  
32 ~~public facilities. Projects should maximize the use of existing~~  
33 ~~infrastructure and provide for adequate funding of necessary~~  
34 ~~transportation improvements;~~

35 ~~(v) Whether the applicant's permitting process has been certified~~  
36 ~~as streamlined by the office of regulatory assistance; and~~

37 ~~(vi) Whether the applicant has developed and adhered to~~  
38 ~~guidelines regarding its permitting process for those applying for~~  
39 ~~development permits consistent with section 1(2), chapter 231, Laws~~  
40 ~~of 2007.~~

1 ~~(i))~~ (e) When evaluating and prioritizing projects, the board  
2 must give consideration, at a minimum, to the following factors:

3 (i) The project's value to the community, including evidence of  
4 support from affected local businesses and government;

5 (ii) The project's feasibility, using standard economic  
6 principles;

7 (iii) Commitment of local matching resources and local  
8 participation;

9 (iv) The project's inclusion in a capital facilities plan,  
10 comprehensive plan, or local economic development plan consistent  
11 with applicable state planning requirements; and

12 (v) The project's readiness to proceed.

13 (5) A responsible official of the local government or the  
14 federally recognized Indian tribe must be present during board  
15 deliberations and provide information that the board requests.

16 ~~((5))~~ (6) Before any financial assistance application is  
17 approved, the local government or the federally recognized Indian  
18 tribe seeking the assistance must demonstrate to the community  
19 economic revitalization board that no other timely source of funding  
20 is available to it at costs reasonably similar to financing available  
21 from the community economic revitalization board.

22 Appropriation:

23 State Taxable Building Construction

24	Account—State. . . . .	<del>(( \$5,000,000 ))</del>
25		<u>\$10,000,000</u>
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	<del>(( \$5,000,000 ))</del>
29		<u>\$10,000,000</u>

30 **Sec. 1009.** 2018 c 2 s 1022 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

34 The appropriation in this section is subject to the following  
35 conditions and limitations: Funding is provided solely for the  
36 department, in cooperation with the department of archaeology and  
37 historic preservation, to contract for a seismic study regarding  
38 suspected unreinforced masonry buildings in Washington state. The

1 study must include a list and map of suspected unreinforced masonry  
 2 buildings, excluding single-family housing, and be produced by  
 3 utilizing existing survey and data sources, including the state's  
 4 historic resources database, to the greatest extent possible. The  
 5 study may incorporate random sampling, site visits, and other means  
 6 to inform the study. The study must identify the number of  
 7 unreinforced masonry buildings with vacant or underutilized upper  
 8 floors. The study must be provided to the office of financial  
 9 management and fiscal committees of the legislature by (~~September~~  
 10 ~~1~~) December 15, 2018.

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$200,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$200,000

16 **Sec. 1010.** 2018 c 2 s 1023 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 2017-19 Stormwater Pilot Project (91001099)

20 The appropriation in this section is subject to the following  
 21 conditions and limitations: The appropriation is provided solely for  
 22 the department of commerce to establish a community-based public-  
 23 private partnership stormwater pilot program using the United States  
 24 environmental protection agency guidelines for local governments. The  
 25 department must establish goals and geographical areas and identify  
 26 ongoing revenue structures, as well as develop a request for  
 27 qualifications with the department of ecology using the environmental  
 28 protection agency guidelines to support future stormwater public-  
 29 private partnerships. The department must report to the office of  
 30 financial management and fiscal committees of the legislature by  
 31 (~~September 1~~) December 15, 2018, regarding the establishment of the  
 32 pilot project and any barriers in implementing projects using this  
 33 model.

34 Appropriation:

35	State Building Construction Account—State. . . . .	\$250,000
36	Prior Biennia (Expenditures). . . . .	\$0
37	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$250,000

2 **Sec. 1011.** 2018 c 2 s 1025 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF COMMERCE**

5 Seattle Vocational Institute Adaptive Reuse Study (91001154)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: Funding is provided solely for the  
8 department to contract for an adaptive reuse study for the Seattle  
9 vocational institute building and property located at 2120 south  
10 Jackson street. The study must quantify the costs of repair and  
11 improvements for the various potential uses and analyze financing  
12 under different ownership scenarios. The evaluation must be provided  
13 to the office of financial management and fiscal committees of the  
14 legislature by (~~September 1~~) December 15, 2018.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$150,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$150,000

20 NEW SECTION. **Sec. 1012.** A new section is added to 2018 c 2  
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 2019 Local and Community Projects (91001157)

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The department shall not expend the appropriations in this  
27 section unless and until the nonstate share of project costs have  
28 been either expended or firmly committed, or both, in an amount  
29 sufficient to complete the project or a distinct phase of the project  
30 that is useable to the public for the purpose intended by the  
31 legislature. This requirement does not apply to projects where a  
32 share of the appropriation is for design costs only.

33 (2) Prior to receiving funds, project recipients must demonstrate  
34 that the project site is under control for a minimum of ten years,  
35 either through ownership or a long-term lease. This requirement does  
36 not apply to appropriations for preconstruction activities or

1 appropriations in which the sole purpose is to purchase real property  
2 that does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply  
4 with Washington's high performance building standards as required by  
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,  
7 and shall not be advanced under any circumstances.

8 (5) In contracts for grants authorized under this section the  
9 department shall include provisions which require that capital  
10 improvements be held by the grantee for a specified period of time  
11 appropriate to the amount of the grant and that facilities be used  
12 for the express purpose of the grant. If the grantee is found to be  
13 out of compliance with provisions of the contract, the grantee shall  
14 repay to the state general fund the principal amount of the grant  
15 plus interest calculated at the rate of interest on state of  
16 Washington general obligation bonds issued most closely to the date  
17 of authorization of the grant.

18 (6) Projects funded in this section, including those that are  
19 owned and operated by nonprofit organizations, are generally required  
20 to pay state prevailing wages.

21 (7) The appropriation is provided solely for the following list  
22 of projects:

23	Arlington Innovation Center (Arlington). . . . .	\$275,000
24	Asia Pacific Cultural Center (Ruston). . . . .	\$250,000
25	Ballard Fish Ladder Renovation (Seattle). . . . .	\$100,000
26	Boys and Girls Club (Oak Harbor). . . . .	\$20,000
27	Capitol Campus Improvements (Olympia). . . . .	\$249,000
28	Centralia Founder Statue George & Mary Jane (Centralia). . . . .	\$75,000
29	Chamber of Commerce Renovation Project (Federal Way). . . . .	\$250,000
30	Chelan Moderate Risk Waste Facility (Wenatchee). . . . .	\$556,000
31	Cheney Well #3 Re-Drill (Cheney). . . . .	\$750,000
32	Clinton & Gloria John Teen Club (Vancouver). . . . .	\$500,000
33	Colby Avenue Youth Center (Everett). . . . .	\$207,000
34	College Place Well No. 2 Relocation (College Place). . . . .	\$618,000
35	Covington Town Center (Covington). . . . .	\$500,000
36	Crisis Services Renovation (Kennewick). . . . .	\$200,000
37	Derelict Vessel Deconstruction Boatyard (Ilwaco). . . . .	\$950,000
38	Duvall Civic Stage (Duvall). . . . .	\$50,000
39	East Blaine Infrastructure Extension Project	
40		

1	(Blaine). . . . .	\$1,200,000
2	East Whatcom Regional Resource Center (Maple Falls). . .	\$125,000
3	Edmonds Community & Senior Center (Edmonds). . . . .	\$500,000
4	Family First Community Center (Renton). . . . .	\$1,500,000
5	Fennel Creek Trail Extension (Bonney Lake). . . . .	\$500,000
6	Fircrest Community Pool (Fircrest). . . . .	\$750,000
7	Five Acre Woods Park Acquisition (Lake Forest Park). . .	\$300,000
8	Fort Steilacoom Park (Lakewood). . . . .	\$400,000
9	Full Capacity Generator (Vashon). . . . .	\$230,000
10	Grace Children's Center Renew & Remodel (Des Moines). . .	\$25,000
11	Granger Splash Park (Granger). . . . .	\$30,000
12	Grays Harbor County Courthouse (Montesano). . . . .	\$412,000
13	Greenwood Cemetery (Centralia). . . . .	\$250,000
14	Habitat for Humanity Veterans Project (Pacific). . . . .	\$250,000
15	Harrison/Eastside Employment Center (Bremerton). . . . .	\$280,000
16	Historic Water Tower Renovation (Yelm). . . . .	\$155,000
17	House of Charity Homeless Shelter Outdoor	
18	Annex (Spokane). . . . .	\$235,000
19	Interurban Trail and Trailhead (Fife). . . . .	\$200,000
20	Issaquah Teen Cafe (Issaquah). . . . .	\$100,000
21	Kirkland Performance Center Modernization/Enhancement	
22	(Kirkland). . . . .	\$500,000
23	Kitsap Humane Society Animal Shelter Expansion	
24	(Silverdale). . . . .	\$300,000
25	KRYS Thin Air Community Radio Expansion (Spokane). . . .	\$100,000
26	Lacey Food Bank (Lacey). . . . .	\$750,000
27	Lake City Community Center (Seattle). . . . .	\$500,000
28	Lake Sammamish State Park EIS and Predesign	
29	(Issaquah). . . . .	\$200,000
30	Lake Stevens Food Bank (Lake Stevens). . . . .	\$206,000
31	Lakewood Colonial Plaza (Lakewood). . . . .	\$500,000
32	Lincoln County E911 (Davenport). . . . .	\$500,000
33	Lopez Island Pool (Lopez). . . . .	\$500,000
34	Lyons Ferry State Park Campground Design &	
35	Permitting (Washtucna). . . . .	\$400,000
36	Main Street Reconstruction - Phase 2	
37	(Mountlake Terrace). . . . .	\$500,000
38	Mary's Place Burien Hub (Burien). . . . .	\$500,000
39	Masonic Temple Window Replacement (Centralia). . . . .	\$27,000
40	Mobile CTE Training Project (Centralia). . . . .	\$515,000



1	Moshier Park Sports Field Improvements &	
2	Stormwater (Burien). . . . .	\$500,000
3	Mt. Spokane Guest Services Improvements (Mead). . . . .	\$309,000
4	Mukilteo Peace Park Construction (Mukilteo). . . . .	\$400,000
5	Mukilteo Waterfront Parking Lot (Mukilteo). . . . .	\$500,000
6	North Mason Teen Center (Belfair). . . . .	\$412,000
7	North Shore Levee (Aberdeen). . . . .	\$2,500,000
8	Northwest African American Museum Exhibit	
9	(Seattle). . . . .	\$200,000
10	Oak Harbor Windjammer Park Restoration	
11	(Oak Harbor). . . . .	\$750,000
12	Olympic Natural Resource Center CLT Design (Forks). . . . .	\$10,000
13	Omak Airport Improvement (Omak). . . . .	\$309,000
14	Pe Ell Infrastructure (Pe Ell). . . . .	\$340,000
15	PFAS Remediation Pilot (Issaquah). . . . .	\$206,000
16	Pioneer Park Pool House (Connell). . . . .	\$25,000
17	Port of Allyn Marina Utility (Allyn). . . . .	\$376,000
18	Port of Sunnyside (Sunnyside). . . . .	\$1,000,000
19	Port of Vancouver (Vancouver). . . . .	\$824,000
20	Ports of Ilwaco and Chinook Marina Dredging	
21	(Ilwaco). . . . .	\$450,000
22	Puyallup River Boat Launch (Puyallup). . . . .	\$100,000
23	Redmond Central Connector Phase III (Redmond). . . . .	\$721,000
24	Ridgefield Police Station Expansion (Ridgefield). . . . .	\$124,000
25	River View Performing Arts Center (Kennewick). . . . .	\$206,000
26	Roslyn Community and Cultural Center (Roslyn). . . . .	\$523,000
27	Sedro-Woolley Regional Library (Sedro-Woolley). . . . .	\$1,500,000
28	Shelton Timberland Library Repair (Shelton). . . . .	\$288,000
29	Skagit Children's Advocacy & Family Support	
30	Center (Mount Vernon). . . . .	\$310,000
31	Skamania County Fair Horse Stall Panels (Stevenson). . . . .	\$40,000
32	Sno-Isle Libraries Mariner Library Preliminary	
33	Design (Everett). . . . .	\$322,000
34	Snohomish Carnegie Project (Snohomish). . . . .	\$500,000
35	Snohomish Community Food Bank Freezer (Snohomish). . . . .	\$29,000
36	SOZO Sports Center of Central Washington (Yakima). . . . .	\$500,000
37	Spokane County Medical Examiner (Spokane). . . . .	\$1,250,000
38	St. Mark Tiny Homes for Homeless High School	
39	Students (Lacey). . . . .	\$200,000
40	Staging for Success! (Silverdale). . . . .	\$500,000

1	Starfire Sports Ignite STEM Passion (Tukwila). . . . .	\$250,000
2	Sultan Decant Facility/Clean-up (Sultan). . . . .	\$340,000
3	Summit Park (Maple Valley). . . . .	\$331,000
4	Town Hall Historic Restoration (Seattle). . . . .	\$1,000,000
5	TXL Lake Hills Clubhouse Acquisition Boys &	
6	Girls Club (Bellevue). . . . .	\$200,000
7	Washougal Steamboat Landing Dock Replacement	
8	(Washougal). . . . .	\$750,000
9	Waterfront Trail Development (Stevenson). . . . .	\$103,000
10	Wenatchee WRIA 45 Pilot Project (Wenatchee). . . . .	\$350,000
11	West Central Community Center Roof/Skylight (Spokane). . . . .	\$80,000
12	William Shore Pool Expansion (Port Angeles). . . . .	\$1,500,000
13	Yacolt Railroad Bldg. and Museum Project (Yacolt). . . . .	\$412,000
14	Yelm Historic Building (Yelm). . . . .	\$39,000
15	(8) \$250,000 of the appropriation in this section is provided	
16	solely for the purchase of the Greenwood cemetery located at 1905	
17	Johnson road. The city of Centralia must establish a cemetery	
18	district for the Greenwood cemetery.	
19	Appropriation:	
20	State Building Construction Account—State. . . . .	\$40,569,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$40,569,000

24 **Sec. 1013.** 2017 3rd sp.s. c 4 s 1021 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Housing Trust Fund Appropriation (30000833)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Except as provided in subsection (2) of this section, the  
31 reappropriations are subject to the provisions of section 1005,  
32 chapter 35, Laws of 2016 sp. sess.

33 (2) \$1,500,000 of the reappropriation from section 1005(11),  
34 chapter 35, Laws of 2016 sp. sess. is instead provided solely for  
35 purchase of the south annex properties. The state board of community  
36 and technical colleges must transfer the south annex properties  
37 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to  
38 a nonprofit or public development authority, if the entity agrees to

1 use the properties to provide services and housing for homeless youth  
2 and young adults for a minimum of ten years. The transfer agreement  
3 must specify a mutually agreed transfer date. The transfer agreement  
4 must require the nonprofit or public development authority to cover  
5 any closing costs and must specify a purchase price of nine million  
6 dollars.

7 Reappropriation:

8	State Taxable Building Construction Account—State. . . . .	\$59,701,000
9	Washington Housing Trust Account—State. . . . .	\$3,000,000
10	Subtotal Reappropriation. . . . .	\$62,701,000
11	Prior Biennia (Expenditures). . . . .	\$20,299,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$83,000,000

14 **Sec. 1014.** 2018 c 2 s 1011 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17 Weatherization Plus Health Matchmaker Program (30000879)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$1,000,000 is provided solely for lead remediation projects,  
21 and this is the maximum amount the department may expend for this  
22 purpose.

23 (2) \$5,000,000 is provided solely for projects pursuant to  
24 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this  
25 is the maximum amount the department may expend for this purpose. The  
26 department may prioritize rehabilitation projects in coordination  
27 with weatherization projects.

28 (3) \$5,000,000 is provided solely for grants for the Washington  
29 State University energy extension community energy efficiency program  
30 (CEEP) to support homeowners, tenants, and small business owners to  
31 make sound energy efficiency investments by providing consumer  
32 education and marketing, workforce support via training and lead  
33 generation, and direct consumer incentives for upgrades to existing  
34 homes and small commercial buildings, and this is the maximum amount  
35 the department may expend for this purpose.

36 Appropriation:

37	State Building Construction Account—State. . . . .	<del>(\$16,000,000)</del>
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1		<u>\$18,500,000</u>
2	State Taxable Building Construction Account—State. . .	\$5,000,000
3	Subtotal Appropriation. . . . .	(( <del>\$21,000,000</del> ))
4		<u>\$23,500,000</u>
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$80,000,000
7	TOTAL. . . . .	(( <del>\$101,000,000</del> ))
8		<u>\$103,500,000</u>

9        NEW SECTION.    **Sec. 1015.**    A new section is added to 2018 c 2  
10 (uncodified) to read as follows:

11    **FOR THE DEPARTMENT OF COMMERCE**

12        Behavioral Rehabilitation Services Capacity Grants (92000611)

13        The appropriation in this section is subject to the following  
14 conditions and limitations:

15        (1)(a) Funding provided in this section may be used for the  
16 renovation or construction directly associated with behavioral  
17 rehabilitation services settings. The funding provided in this  
18 section is limited to projects at facilities that are not state owned  
19 that add capacity to address unmet need and are maintained as  
20 behavioral rehabilitation services capacity available to the state  
21 for at least a five-year period.

22        (b) It is the goal of the legislature to achieve an additional  
23 twenty-four beds of behavioral rehabilitation services capacity by  
24 the conclusion of the 2017-2019 fiscal biennium. To the maximum  
25 extent possible, the department shall prioritize the use of the  
26 funding provided in this section in a manner that facilitates  
27 achieving this goal, and consideration must be given to programs that  
28 incorporate outreach and treatment for youth dealing with mental  
29 health or social isolation issues.

30        (c) The department shall consult as needed with the children and  
31 families services program of the department of social and health  
32 services through June 30, 2018, and the department of children,  
33 youth, and families effective July 1, 2018, to ensure that, to the  
34 maximum extent possible, the use of funding provided in this section  
35 facilitates placements that will better accommodate permanency plans,  
36 including but not limited to parent-child visitation.

37    Appropriation:

38	State Building Construction Account—State. . . . .	\$2,000,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$2,000,000

4       **Sec. 1016.** 2016 sp.s. c 35 s 1012 (uncodified) is amended to  
5 read as follows:

6       **FOR THE DEPARTMENT OF COMMERCE**

7       Local and Community Projects 2016 (92000369)

8       The appropriation in this section is subject to the following  
9 conditions and limitations:

10       (1) Except as directed otherwise prior to the effective date of  
11 this section, the department may not expend the appropriation in this  
12 section unless and until the nonstate share of project costs have  
13 been either expended, or firmly committed, or both, in an amount  
14 sufficient to complete the project or a distinct phase of the project  
15 that is useable to the public for the purpose intended by the  
16 legislature. This requirement does not apply to projects where a  
17 share of the appropriation is released for design costs only.

18       (2) Prior to receiving funds, project recipients must demonstrate  
19 that the project site is under control for a minimum of ten years,  
20 either through ownership or a long-term lease. This requirement does  
21 not apply to appropriations for preconstruction activities or  
22 appropriations whose sole purpose is to purchase real property that  
23 does not include a construction or renovation component.

24       (3) Projects funded in this section may be required to comply  
25 with Washington's high performance building standards as required by  
26 chapter 39.35D RCW.

27       (4) Project funds are available on a reimbursement basis only,  
28 and shall not be advanced under any circumstances.

29       (5) Projects funded in this section must be held by the recipient  
30 for a minimum of ten years and used for the same purpose or purposes  
31 intended by the legislature as required in RCW 43.63A.125(6).

32       (6) Projects funded in this section, including those that are  
33 owned and operated by nonprofit organizations, are generally required  
34 to pay state prevailing wages.

35       (7) \$2,209,000 of the appropriation in this section is provided  
36 solely for the Fairchild air force base protection and community  
37 empowerment project, including the purchase of twenty acres of land  
38 by Spokane county or the city of Airway Heights for development of

1 affordable housing and the purchase of mobile home parks by Spokane  
2 county or the city of Airway Heights in order to reduce the use of  
3 the accident potential zone for residential purposes. There shall be  
4 no limitations on the sequence of the purchase of mobile home parks.  
5 If Spokane county or the city of Airway Heights subsequently rezones,  
6 develops, and leases the mobile home park property for commercial or  
7 industrial uses contrary to the allowed uses in the accident  
8 potential zone, Spokane county or the city of Airway Heights must  
9 repay to the state the amount spent on the purchase of mobile home  
10 parks in its entirety within ten years. Mobile home parks purchased  
11 under the provisions of this subsection may be sold by Spokane county  
12 or the city of Airway Heights, provided that the uses of the mobile  
13 home park property are not contrary to the allowed uses in the  
14 accident potential zone. Any moneys from this sale must be used to  
15 purchase other mobile home parks in the Fairchild air force base  
16 protection and community empowerment project. The twenty acres of  
17 land purchased under this subsection for development as affordable  
18 housing may be sold, in whole or in part, by the recipient, provided  
19 the property sold is used for affordable housing as required in the  
20 Fairchild air force base protection and community empowerment  
21 project. Recipients of funds provided under this subsection are not  
22 required to demonstrate that the project site is under their control  
23 for a minimum of ten years but they must demonstrate that the project  
24 site is under their control through ownership or long-term lease.  
25 Projects funded under this subsection are not required to meet the  
26 provisions of RCW 43.63A.125(6) and subsection (5) of this section.

27 (8) \$850,000 of the appropriation in this section is provided  
28 solely for the White River restoration project. Design solutions for  
29 flooding reductions in the lower White River must include a  
30 floodplain habitat design that both reduces flood risks and restores  
31 salmon habitat by reconnecting the river with its floodplain and a  
32 sustainable riparian corridor. Project designs and plans must also  
33 identify lands for acquisition needed for floodplain reconnection  
34 where pending or existing development eliminates the potential for  
35 riparian and aquatic habitat restoration. The city shall work  
36 cooperatively with the Muckleshoot Indian Tribe and the Puyallup  
37 Tribe of Indians, and develop a plan collaboratively to achieve both  
38 flood reduction and habitat restoration.

39 (9) Up to (~~(\$150,000)~~) \$300,000 of the appropriation in this  
40 section for the veterans helping veterans: Emergency transition

1 shelter project may be spent on preconstruction or preacquisition  
2 activities, including, but not limited to, building inspections,  
3 design of necessary renovations, cost estimation, and other  
4 activities necessary to identify and select a facility appropriate  
5 for the program. The remainder of the appropriation must be used for  
6 eventual acquisition and renovations of a facility.

7 (10) \$2,500,000 of the appropriation in this section is provided  
8 solely for the mercy housing and health care center at Sand Point.  
9 During the 2015-2017 fiscal biennium, the center may not house any  
10 community health care training organization that has been  
11 investigated by and has paid settlement fees to the attorney  
12 general's office for alleged medicaid fraud.

13 (11) The Lake Chelan land use plan must be developed without  
14 adverse impacts on agricultural operations.

15 (12) \$1,300,000 of the appropriation in this section is provided  
16 solely for phase one of the main street revitalization project in the  
17 city of Mountlake Terrace.

18 (13) \$300,000 of the appropriation in this section is provided  
19 solely for the city of Stanwood to acquire property for a new city  
20 hall/public safety facility.

21 (14) Up to 30 percent of the funding for the Kennewick boys and  
22 girls club may be used for land acquisition.

23 (15) The appropriation is provided solely for the following list  
24 of projects:

<u>Projects</u>	<u>Amounts</u>
25 Algona senior center	\$500,000
26 All-accessible destination playground	\$750,000
27 Appleway trail	\$1,000,000
28 Basin 3 sewer rehabilitation	\$1,500,000
29 Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
30 Bender fields parking lot and restrooms	\$1,000,000
31 Blackhills community soccer complex safety projects	\$750,000
32 Bremerton children's dental clinic	\$396,000
33 Brewster reservoir replacement	\$1,250,000
34 Brookville gardens	\$1,200,000
35 Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000

1	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
2	Caribou trail apartments	\$100,000
3	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
4	Cavelero park - regional park facility/skateboard park	\$500,000
5	CDM caregiving services: Clark county aging resource center	\$1,200,000
6	Centerville school heating upgrades	\$46,000
7	Chambers Creek regional park pier extension and moorage	\$1,750,000
8	City of LaCenter parks & rec community center	\$1,500,000
9	City of Lynden pipeline	\$2,000,000
10	City of Lynden-Riverview road construction	\$850,000
11	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
12	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
13	City of Olympia - Percival Landing renovation	\$950,000
14	City of Pateros water system	\$1,838,000
15	City of Stanwood City hall/public safety facility property acquisition	\$300,000
16	Classroom door barricade - nightlock	\$45,000
17	Confluence area parks upgrade and restoration	\$1,000,000
18	Corbin senior center elevator	\$300,000
19	Covington community park	\$5,000,000
20	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
21	Dawson place child advocacy center building completion project	\$161,000
22	Dekalb street pier	\$500,000
23	DNR/City of Castle Rock exchange	\$80,000
24	Dr. Sun Yat Sen memorial statue	\$10,000
25	Drug abuse and prevention center - Castle Rock	\$96,000
26	DuPont historical museum renovation	\$46,000
27	East Tacoma community center	\$1,000,000
28	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
29	Edmonds senior & community center	\$1,250,000
30	Emergency generator for kidney resource center	\$226,000
31	Enumclaw expo center	\$350,000
32	Fairchild air force base protection & comm empowerment project	\$2,209,000



1	Federal Way PAC center	\$2,000,000
2	Filipino community of Seattle village (innovative learning center)	\$1,200,000
3	Franklin Pierce early learning center	\$2,000,000
4	Gateway center project	\$1,000,000
5	Gilda club repairs	\$800,000
6	Granite Falls boys & girls club	\$1,000,000
7	Gratzer park ball fields	\$200,000
8	Grays Harbor navigation improvement project	\$2,500,000
9	Green river gorge open space buffer, Kummer connection	\$750,000
10	Guy Cole center revitalization	\$450,000
11	Historic renovation Maryhill museum	\$1,000,000
12	Hopelink at Ronald commons	\$750,000
13	Irvine slough storm water separation	\$500,000
14	Kahlotus highway sewer force main	\$2,625,000
15	Kennewick boys and girls club	\$500,000
16	Kent east hill YMCA	\$500,000
17	Key Pen civics center	\$50,000
18	KiBe high school parking	\$125,000
19	Kitsap humane society - shelter renovation	\$90,000
20	Lacey boys & girls club	\$29,000
21	Lake Chelan land use plan	\$75,000
22	LeMay car museum ADA access improvements	\$500,000
23	Lyman city park renovation	\$167,000
24	Lyon creek flood reduction project	\$400,000
25	Marine terminal rail investments	\$1,000,000
26	Martin Luther King Jr. family outreach center expansion project	\$85,000
27	Mason county Belfair wastewater system rate relief	\$1,500,000
28	McAllister museum	\$660,000
29	Mercer arena energy savings & sustainability funding	\$450,000
30	Mercy housing and health center at Sand Point	\$2,500,000
31	Meridian center for health	\$2,500,000
32	Minor Road water reservoir replacement	\$1,500,000

1	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
2	Mountlake Terrace Main street revitalization project	\$1,300,000
3	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
4	facilities	
5	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington,	\$1,000,000
6	and Mukilteo)	
7	Mukilteo tank farm clean-up	\$250,000
8	New Shoreline medical-dental clinic	\$1,500,000
9	Nordic heritage museum	\$2,000,000
10	North Kitsap fishline foodbank	\$625,000
11	Northwest native canoe center project	\$250,000
12	Oak Harbor clean water facility	\$2,500,000
13	Okanogan emergency communications	\$400,000
14	Onalaska community tennis and sports courts	\$80,000
15	Opera house ADA elevator	\$357,000
16	Orcas Island library expansion	\$1,400,000
17	Pacific community center	\$250,000
18	PCAF's building for the future	\$350,000
19	Pe Ell second street	\$197,000
20	Perry technical school	\$1,000,000
21	Pike Place Market front project	\$800,000
22	Police station security/hardening	\$38,000
23	Port of Centralia - Centralia station	\$500,000
24	Port of Sunnyside demolish the carnation building	\$450,000
25	PROVAIL TBI residential facility	\$450,000
26	Quincy water reuse	\$1,500,000
27	Redmond downtown park	\$3,000,000
28	Redondo boardwalk repairs	\$1,500,000
29	Renovate senior center	\$400,000
30	Rochester boys & girls club	\$38,000
31	Rockford wastewater treatment	\$1,200,000
32	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
33	Sammamish rowing association boathouse	\$500,000

1	SE 240th St. watermain system improvement project	\$700,000
2	SE Seattle financial & economic opportunity center	\$1,500,000
3	SeaTac international marketplace & transit-oriented community	\$1,250,000
4	Seattle theatre group	\$131,000
5	Snohomish veterans memorial rebuild	\$10,000
6	Snoqualmie riverfront project	\$1,520,000
7	South 228th street inter-urban trail connector	\$500,000
8	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
9	Spokane women's club	\$300,000
10	Springbrook park neighborhood connection project	\$300,000
11	SR 532 flood berm and bike/ped path	\$85,000
12	St. Vincent food bank & community services construction project	\$400,000
13	Stan & Joan cross park	\$750,000
14	Steilacoom Sentinel Way repairs	\$450,000
15	Stilly Valley youth project Arlington B&G club	\$2,242,000
16	Sunset neighborhood park	\$1,750,000
17	Support, advocacy & resource center for victims of violence	\$750,000
18	The gathering house job training café	\$14,000
19	The Salvation Army Clark County: Corps community center	\$1,200,000
20	Thurston county food bank	\$500,000
21	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
22	Twin Bridges museum rehab Lyle Wa	\$64,000
23	Twisp civic building	\$500,000
24	Vancouver, Columbia waterfront project	\$2,500,000
25	Vantage point senior apartments	\$2,000,000
26	Veterans center	\$500,000
27	Veterans helping veterans: Emergency transition shelter	\$600,000
28	Waitsburg Main Street bridge replacement	\$1,700,000
29	Washington green schools	\$105,000
30	Washougal roof repair	\$350,000
31	Water meter and system improvement program	\$500,000
32	Water reservoir and transmission main	\$500,000

1	Wayne golf course land preservation	\$500,000
2	White River restoration project	\$850,000
3	Willapa behavioral health safety improvement project	\$75,000
4	WSU LID frontage - local and economic benefits	\$500,000
5	Yakima children's museum center	\$50,000
6	Yakima SunDome	\$2,000,000
7	Yelm community center	\$500,000
8	Yelm senior center	\$80,000
9	Youth wellness campus gymnasium renovation	\$1,000,000
10		
11	Total	\$130,169,000

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$130,169,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$130,169,000

17 **Sec. 1017.** 2018 c 2 s 1026 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Oversight of State Facilities (30000039)

21 Appropriation:

22	<del>((State Building Construction Account—State. . . . .</del>	<del>\$1,229,000)</del>
23	Thurston County Capital Facilities Account—State. ( <del>(\$1,229,000)</del> )	
24		<u>\$2,458,000</u>
25	<del>((Subtotal Appropriation. . . . .</del>	<del>\$2,458,000)</del>
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$2,458,000

29 **Sec. 1018.** 2018 c 2 s 1027 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 OFM Capital Budget Staff (30000040)

33 Appropriation:

1	<del>((State Building Construction Account—State. . . . . \$611,000))</del>	
2	Thurston County Capital Facilities Account—State. . . . .	<del>(( \$611,000))</del>
3		<u>\$1,222,000</u>
4	<del>((Subtotal Appropriation. . . . . \$1,222,000))</del>	
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,222,000

8       **Sec. 1019.** 2018 c 2 s 1031 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11       Evaluation of Law Enforcement Training by Community Colleges  
12 (92000022)

13       The appropriation in this section is subject to the following  
14 conditions and limitations: \$300,000 of the appropriation in this  
15 section is provided solely for the office of financial management to  
16 contract with an external consultant to develop a plan that provides  
17 required basic law enforcement training through student paid programs  
18 with training provided by community and technical colleges. The  
19 consultant must review the costs, benefits, and risks to the state of  
20 Washington and review models from other states. The consultant must  
21 provide a report with an implementation plan and recommendations to  
22 the governor and the appropriate committees of the legislature by  
23 ~~((December 10, 2018))~~ January 31, 2019.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$300,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$300,000

29       NEW SECTION.   **Sec. 1020.** 2018 c 2 s 1030 (uncodified) is  
30 repealed.

31       NEW SECTION.   **Sec. 1021.** 2018 c 2 s 1033 (uncodified) is  
32 repealed.

33       **Sec. 1022.** 2018 c 2 s 1032 (uncodified) is amended to read as  
34 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Behavioral Health Statewide Plan (91000434)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The office of financial management, in  
5 collaboration with the department of commerce, the health care  
6 authority, the department of social and health services, the  
7 department of health, and behavioral health organizations, shall  
8 establish a statewide plan to inform future grant allocations by  
9 assessing and prioritizing facility needs and gaps in the behavioral  
10 health continuum of care. The department must provide the plan to the  
11 fiscal committees of the legislature by (~~September 1~~) December 31,  
12 2018. The plan must include:

13 (1) An assessment of the continuum of care, including new  
14 community hospital inpatient psychiatric beds, free-standing  
15 evaluation and treatment facilities, enhanced service facilities,  
16 triage facilities, crisis stabilization facilities for short-term  
17 detention services through the publicly funded mental health system,  
18 crisis walk-in clinics, residential treatment facilities, and  
19 supportive housing units;

20 (2) A prioritization of facility type by geographic region  
21 covering the full continuum of care defined in subsection (1) of this  
22 section;

23 (3) A systematic method to distribute resources across  
24 geographical regions so that over time all regions are moving forward  
25 in strengthening the local continuum of behavioral health facilities;  
26 and

27 (4) An assessment of the feasibility of establishing state-  
28 operated, community-based mental health hospitals.

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$200,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$200,000

34 NEW SECTION. **Sec. 1023.** A new section is added to 2018 c 2  
35 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37 Higher Education Facility Study (92000026)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The office of financial management shall  
3 submit a higher education facility study to the governor and the  
4 appropriate legislative fiscal committees by December 1, 2018. In  
5 designing and conducting the study, the office of financial  
6 management shall consult with legislative and fiscal committee  
7 leadership, the state board for community and technical colleges, and  
8 the public four-year institutions of higher education.

9 The study must include:

10 (1) Learning space utilization standards for higher education  
11 facilities. The standards may include, but are not limited to:

- 12 (a) The percentage of hours utilized per scheduling window;
- 13 (b) The percentage of seats utilized;
- 14 (c) Square feet per seat; and
- 15 (d) Type of technology utilized in learning spaces.

16 (2) Reasonableness of cost standards for higher education capital  
17 facilities. The standards may include, but are not limited to:

- 18 (a) Costs per square feet per type of facility;
- 19 (b) Expected life-cycle costs; and
- 20 (c) Project schedules that result in realistic, balanced, and  
21 predictable expenditure patterns over the ensuing three biennia.

22 (3) A criteria scoring and prioritization matrix for use by four-  
23 year higher education institutions and other decision makers to  
24 produce single prioritized lists of higher education capital projects  
25 that consists of two components:

- 26 (a) A numeric rating scale that assesses how well a particular  
27 project satisfies higher education capital project criteria; and
- 28 (b) A numeric measure to weigh the importance of those criteria.

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$150,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$150,000

34 **Sec. 1024.** 2017 3rd sp.s. c 4 s 1048 (uncodified) is amended to  
35 read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37 Construction Contingency Pool (90000300)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	(( <del>\$1,853,000</del> ))
6		<u>\$3,251,000</u>
7	Prior Biennia (Expenditures). . . . .	(( <del>\$6,147,000</del> ))
8		<u>\$4,749,000</u>
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$8,000,000

11 **Sec. 1025.** 2018 c 2 s 1040 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

14 Campus Physical Security and Safety Improvements (30000812)

15 \$550,000 of the appropriation in this section is provided solely  
16 for a study to include: (1) An assessment of current capitol campus  
17 security, to include infrastructure, technology, and staffing; (2) an  
18 assessment of security systems at comparable state capitol campuses;  
19 (3) options for security to meet the needs of the capitol campus; and  
20 (4) a phased plan for improving campus physical security and safety,  
21 including estimated costs. The following must be included in the  
22 development of the study: House of representatives security  
23 personnel, senate security personnel, legislative building facility  
24 and security personnel, and temple of justice security personnel. The  
25 study must be submitted to the office of financial management and the  
26 appropriate committees of the legislature by ((~~August 31~~)) December  
27 15, 2018.

28 Appropriation:

29	<u>State Building Construction Account—State. . . . .</u>	<u>\$2,040,000</u>
30	Thurston County Capital Facilities Account—State. . . . .	(( <del>\$550,000</del> ))
31		<u>\$710,000</u>
32	<u>Subtotal Appropriation. . . . .</u>	<u>\$2,750,000</u>
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	(( <del>\$550,000</del> ))
36		<u>\$2,750,000</u>



1       **Sec. 1026.** 2018 c 2 s 1041 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4       Statewide Minor Works - Preservation Projects (30000825)

5       Appropriation:

6	Enterprise Services Account—State. . . . .	\$314,000
7	State Building Construction Account—State. . . . .	<del>(\$2,664,000)</del>
8		<u>\$3,506,000</u>
9	State Vehicle Parking Account—State. . . . .	\$80,000
10	Subtotal Appropriation. . . . .	<del>(\$3,058,000)</del>
11		<u>\$3,900,000</u>
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$9,970,000
14	TOTAL. . . . .	<del>(\$13,028,000)</del>
15		<u>\$13,870,000</u>

16       **Sec. 1027.** 2018 c 2 s 1042 (uncodified) is amended to read as  
17 follows:

18       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19       Building Envelope Repairs (30000829)

20       Appropriation:

21	Capitol Building Construction Account—State. . . . .	<del>(\$3,364,000)</del>
22		<u>\$2,611,000</u>
23	State Building Construction Account—State. . . . .	<del>(\$4,936,000)</del>
24		<u>\$2,611,000</u>
25	Subtotal Appropriation. . . . .	<del>(\$8,300,000)</del>
26		<u>\$5,222,000</u>
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	<del>(\$8,300,000)</del>
30		<u>\$5,222,000</u>

31       **Sec. 1028.** 2018 c 2 s 1043 (uncodified) is amended to read as  
32 follows:

33       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

34       Engineering and Architectural Services: Staffing (30000889)

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The appropriations in this section are provided solely for  
2 architectural and engineering services to manage public works  
3 contracting for all state facilities pursuant to RCW 43.19.450.

4 (2) At the end of each fiscal year, the department must report to  
5 the office of financial management and the fiscal committees of the  
6 legislature on performance, including the following:

7 (a) The number of projects managed by each manager compared to  
8 previous biennia;

9 (b) Projects that were not completed on schedule and the reasons  
10 for the delays; and

11 (c) The number and cost of the change orders and the reason for  
12 each change order.

13 (3) At least twice per year, the department shall convene a group  
14 of private sector architects, contractors, and state agency  
15 facilities personnel to share, at a minimum, information on high  
16 performance methods, ideas, operating and maintenance issues, and  
17 cost. The facilities personnel must be from the community and  
18 technical colleges, the four-year institutions of higher education,  
19 and any other state agencies that have recently completed a new  
20 building or are currently in the construction phase.

21 (4) The department shall create a plan for scheduled renovations  
22 on the capitol campus, to include phasing and swing space for the  
23 predesigns for the department of transportation building, temple of  
24 justice, and employment security building.

25 Appropriation:

26	State Building Construction Account—State. . . .	(( <del>\$10,220,000</del> ))
27		<u>\$11,320,000</u>
28	Thurston County Capital Facilities Account—State. . .	\$2,680,000
29	Subtotal Appropriation. . . . .	(( <del>\$12,900,000</del> ))
30		<u>\$14,000,000</u>
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	(( <del>\$12,900,000</del> ))
34		<u>\$14,000,000</u>

35 **Sec. 1029.** 2018 c 2 s 1045 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

38 1063 Building Furniture and Equipment (40000029)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: (~~(\$2,414,000)~~) \$1,560,000 is provided  
3 solely for the department for furniture, fixtures, and equipment for  
4 common areas in the building.

5 Appropriation:

6 Thurston County Capital Facilities

7 Account—State. . . . . (~~(\$2,414,000)~~)  
8 \$1,560,000

9 Prior Biennia (Expenditures). . . . . \$0

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . (~~(\$2,414,000)~~)  
12 \$1,560,000

13 NEW SECTION. **Sec. 1030.** A new section is added to 2018 c 2  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

16 Buy Clean Washington Pilot (91000447)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) By June 15, 2018, the department must coordinate with the  
20 following projects: (a) Washington State University Tri-Cities  
21 academic building, project number 30001190; (b) Western Washington  
22 University sciences building addition and renovation, project number  
23 30000768; (c) Shoreline Community College allied health, science, and  
24 manufacturing replacement, project number 30000990; (d) secretary of  
25 state library archive building, project number 30000033; and (e) the  
26 department of transportation SR9/Snohomish river bridge replacement,  
27 project number N00900R. The awarding authorities for these projects  
28 must collaborate with the University of Washington college of built  
29 environments study in section 5014 of this act to test proposed  
30 methods and availability of environmental product declarations.

31 (2) An awarding authority for the projects listed in subsection  
32 (1) of this section shall require the successful bidder for a  
33 contract to submit current third-party verified environmental product  
34 declarations for the eligible materials used if available and  
35 currently utilized.

1 (3) The awarding authority shall report to the department the  
2 quantities and any environmental product declarations collected in  
3 this section.

4 (4)(a) The department shall provide a preliminary report to the  
5 fiscal committees of the legislature by June 30, 2019, of the  
6 findings in subsection (1) of this section, and on any obstacles to  
7 the implementation of this section, and the effectiveness of this  
8 section with respect to reducing carbon emissions.

9 (b) The department shall report any positive or negative impacts  
10 to project costs, based on the requirements in this section.

11 (c) The department shall report on any positive or negative  
12 economic impacts to Washington state based on where the eligible  
13 materials are purchased.

14 (5) For the purposes of this section:

15 (a) "Eligible materials" include any of the following that  
16 function as part of a structural system or structural assembly:

17 (i) Concrete, including structural cast in place, shotcrete, and  
18 precast;

19 (ii) Unit masonry;

20 (iii) Metal of any type; and

21 (iv) Wood of any type including, but not limited to, wood  
22 composites and wood laminated products.

23 (b) "Environmental product declaration" means a facility-specific  
24 type III environmental product declaration, as defined by the  
25 international organization for standardization standard 14025, or  
26 similarly robust life-cycle assessment methods that have uniform  
27 standards in data collection consistent with international  
28 organization for standardization standard 14025, industry acceptance,  
29 and integrity.

30 (c) "Structural" means a building material or component that has,  
31 but is not limited to having, the following properties: Supports  
32 gravity loads of either building floors or roofs, or both, and is the  
33 primary lateral system resisting wind and earthquake loads, such as  
34 shear walls, braced frames, or moment frames, and includes  
35 foundations, below-grade walls, and floors.

36 Appropriation:

37 State Building Construction Account—State. . . . .	\$65,000
38 Prior Biennia (Expenditures). . . . .	\$0
39 Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$65,000

2 NEW SECTION. **Sec. 1031.** A new section is added to 2018 c 2  
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

5 Roof Replacement - Cherberg and Insurance Buildings (40000032)

6 Appropriation:

7 State Building Construction Account—State. . . . . \$2,400,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$2,400,000

11 NEW SECTION. **Sec. 1032.** A new section is added to 2018 c 2  
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

14 Legislative Building Exterior Preservation Cleaning (40000033)

15 Appropriation:

16 State Building Construction Account—State. . . . . \$3,400,000

17 Prior Biennia (Expenditures). . . . . \$0

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$3,400,000

20 **Sec. 1033.** 2018 c 2 s 1049 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

23 Relocate Mural from GA to 1063 (92000018)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The general fund—private/local account  
26 appropriation is contingent upon the receipt of funds from nonstate  
27 entities to relocate the mosaic mural from the general administration  
28 building to the 1063 block replacement building.

29 Appropriation:

30 State Building Construction Account—State. . . . . \$275,000

31 General Fund—Private/Local. . . . . \$118,000

32 Subtotal Appropriation. . . . . \$393,000

33 Prior Biennia (Expenditures). . . . . \$0

34 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . ((~~\$275,000~~))  
2 \$393,000

3 **Sec. 1034.** 2018 c 2 s 1036 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

6 Capitol Lake Long-Term Management Planning (30000740)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The department shall develop an  
9 environmental impact statement to consider alternatives for Capitol  
10 Lake. The alternatives considered must include, at a minimum, a lake  
11 option, an estuary option, and a hybrid option. The environmental  
12 impact statement will also consider sediment transport and locations  
13 within lower Budd Inlet. The department must work with affected  
14 stakeholders to develop mitigation plans. The environmental impact  
15 statement must also consider an expanded area around Capitol Lake and  
16 Budd Inlet including the Port of Olympia for the economic analysis.  
17 The environmental impact statement must consider the use of equal  
18 funding from nonstate entities including, but not limited to, local  
19 governments, special purpose districts, tribes, and not-for-profit  
20 organizations.

21 Appropriation:

22 State Building Construction Account—State. . . . . ((~~\$2,500,000~~))  
23 \$4,000,000  
24 Prior Biennia (Expenditures). . . . . \$0  
25 Future Biennia (Projected Costs). . . . . ((~~\$940,000~~))  
26 \$0  
27 TOTAL. . . . . ((~~\$3,440,000~~))  
28 \$4,000,000

29 NEW SECTION. **Sec. 1035.** A new section is added to 2018 c 2  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Newhouse Replacement (92000020)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation in this section is  
35 provided solely for a predesign study to determine space needs and  
36 cost estimates necessary to replace the Irv Newhouse Building and add

1 house of representatives office space with a building or buildings to  
2 serve the legislative office needs on west campus.

3 (1) In determining the program space required the predesign will  
4 consider:

5 (a) The necessary program space required to support senate  
6 offices and support functions;

7 (b) The necessary program space required to support house offices  
8 and support functions; and

9 (c) Parking impacts of new office space construction.

10 (2) The study will consider, at a minimum the following three  
11 options:

12 (a) A 50,000 to 70,000 square foot office building to support  
13 senate offices, with four levels of underground parking, and a 50,000  
14 to 70,000 square foot office building to support house offices to be  
15 located on the Pritchard Building parking lot, with necessary  
16 underground parking.

17 (b) A 115,000 to 140,000 square foot office building to support  
18 both house and senate offices with four levels of underground  
19 parking.

20 (c) A 50,000 to 70,000 square foot office building to support  
21 senate offices, with no parking.

22 (3) In conducting the study, the department must consult with the  
23 house of representatives, the senate, and the tenants.

24 (4) The buildings must be high performance buildings and meet  
25 net-zero-ready standards, with an energy use intensity of no greater  
26 than 35. The building construction must be procured using a  
27 performance-based method such as design build and must include an  
28 energy performance guarantee comparing actual performance data with  
29 the energy design target.

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$450,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$450,000

35 **Sec. 1036.** 2018 c 2 s 1050 (uncodified) is amended to read as  
36 follows:

37 **FOR THE MILITARY DEPARTMENT**

38 Thurston County Readiness Center (30000594)

1	Appropriation:	
2	General Fund—Federal. . . . .	\$33,315,000
3	State Building Construction Account—State. . . . .	<del>(\$7,863,000)</del>
4		<u>\$8,600,000</u>
5	Military Department Capital Account—State. . . . .	<del>(\$375,000)</del>
6		<u>\$802,000</u>
7	Subtotal Appropriation. . . . .	<del>(\$41,553,000)</del>
8		<u>\$42,717,000</u>
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	<del>(\$41,553,000)</del>
12		<u>\$42,717,000</u>

13       **Sec. 1037.** 2018 c 2 s 1051 (uncodified) is amended to read as  
14 follows:

15 **FOR THE MILITARY DEPARTMENT**

16       Minor Works Preservation 2017-19 Biennium (30000811)

17	Appropriation:	
18	General Fund—Federal. . . . .	<del>(\$3,776,000)</del>
19		<u>\$3,933,000</u>
20	State Building Construction Account—State. . . . .	\$1,821,000
21	<u>Military Department Capital Account—State. . . . .</u>	<u>\$51,000</u>
22	Subtotal Appropriation. . . . .	<del>(\$5,597,000)</del>
23		<u>\$5,805,000</u>
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	<del>(\$5,597,000)</del>
27		<u>\$5,805,000</u>

28       **Sec. 1038.** 2018 c 2 s 1052 (uncodified) is amended to read as  
29 follows:

30 **FOR THE MILITARY DEPARTMENT**

31       Minor Works Program 2017-19 Biennium (30000812)

32	Appropriation:	
33	General Fund—Federal. . . . .	<del>(\$10,171,000)</del>
34		<u>\$21,961,000</u>
35	<u>Military Department Capital Account—State. . . . .</u>	<u>\$75,000</u>
36	State Building Construction Account—State. . . . .	\$2,661,000



1	Subtotal Appropriation. . . . .	(( <del>\$12,832,000</del> ))
2		<u>\$24,697,000</u>
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	(( <del>\$12,832,000</del> ))
6		<u>\$24,697,000</u>

(End of part)

**PART 2**  
**HUMAN SERVICES**

**Sec. 2001.** 2018 c 2 s 2001 (uncodified) is amended to read as follows:

**FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State. . . . .	(( <del>\$740,000</del> ))
	<u>\$800,000</u>
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	(( <del>\$740,000</del> ))
	<u>\$800,000</u>

**Sec. 2002.** 2018 c 2 s 2002 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. . . . .	\$2,720,000
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Appropriation:

<u>State Building Construction Account—State. . . . .</u>	<u>\$2,900,000</u>
Prior Biennia (Expenditures). . . . .	\$3,280,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	(( <del>\$6,000,000</del> ))
	<u>\$8,900,000</u>

**Sec. 2003.** 2018 c 2 s 2006 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (30002235)

Appropriation:

1 State Building Construction Account—State. . . . (~~(\$12,000,000)~~)  
2 \$12,530,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$171,510,000  
5 TOTAL. . . . . (~~(\$183,510,000)~~)  
6 \$184,040,000

7 **Sec. 2004.** 2018 c 2 s 2008 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

11 Appropriation:

12 State Building Construction Account—State. . . . . (~~(\$9,520,000)~~)  
13 \$9,806,000  
14 Prior Biennia (Expenditures). . . . . \$0  
15 Future Biennia (Projected Costs). . . . . \$0  
16 TOTAL. . . . . (~~(\$9,520,000)~~)  
17 \$9,806,000

18 **Sec. 2005.** 2018 c 2 s 2009 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Statewide - RA Community Facilities: Safety & Security  
22 Improvements (30002737)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory  
25 Institutions Account—State. . . . . (~~(\$2,000,000)~~)  
26 \$200,000  
27 State Building Construction Account—State. . . . . \$1,800,000  
28 Subtotal Appropriation. . . . . \$2,000,000  
29 Prior Biennia (Expenditures). . . . . \$0  
30 Future Biennia (Projected Costs). . . . . \$0  
31 TOTAL. . . . . \$2,000,000

32 NEW SECTION. **Sec. 2006.** A new section is added to 2018 c 2  
33 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

35 Fircrest School - Nursing Facilities: Replacement (30002755)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1)(a) A predesign must include the following options: (i) An  
4 option with capacity for 100 beds of the intermediate care facility  
5 residents with either new construction or remodel of an existing  
6 building; (ii) an option with capacity for 100 to 150 beds of the  
7 intermediate care facility residents with either new construction or  
8 remodel of an existing building; and (iii) purchase of a recently  
9 closed nursing facility in King county.

10 (b) Options must include the number of beds required, necessary  
11 staffing models, total operating costs with fund sources, and laundry  
12 options. The report must include methods to include up to 10 percent  
13 of the beds as adaptive for other uses. The report must also address  
14 moving residents with an option for a compressed schedule.

15 (2) The predesign must be reported to the fiscal committees of  
16 the house and senate by November 1, 2018.

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$300,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$17,115,000
21	TOTAL. . . . .	\$17,415,000

22 NEW SECTION. **Sec. 2007.** A new section is added to 2018 c 2  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Rainier School - Nursing Facility (92000027)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1)(a) A predesign must include the following options: (i) An  
29 option with capacity for 100 beds of the intermediate care facility  
30 residents with either new construction or remodel of an existing  
31 building; (ii) an option with capacity for 100 to 150 beds of the  
32 intermediate care facility residents with either new construction or  
33 remodel of an existing building; and (iii) purchase of a recently  
34 closed nursing facility in Pierce county.

35 (b) Options must include the number of beds required, necessary  
36 staffing models, total operating costs with fund sources, and laundry  
37 options. The report must include methods to include up to 10 percent

1 of the beds as adaptive for other uses. The report must also address  
2 moving residents with an option for a compressed schedule.

3 (2) The predesign must be reported to the fiscal committees of  
4 the house and senate by November 1, 2018.

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$300,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$17,115,000
9	TOTAL. . . . .	\$17,415,000

10 **Sec. 2008.** 2018 c 2 s 2012 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Green Hill School - Recreation Building: Replacement (30003237)

14 Appropriation:

15	State Building Construction Account—State. . . . .	<del>(\$1,312,000)</del>
16		<u>\$1,200,000</u>
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$11,000,000
19	TOTAL. . . . .	<del>(\$12,312,000)</del>
20		<u>\$12,200,000</u>

21 **Sec. 2009.** 2018 c 2 s 2013 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 Child Study and Treatment Center: CLIP Capacity (30003324)

25 Appropriation:

26	State Building Construction Account—State. . . . .	<del>(\$12,130,000)</del>
27		<u>\$12,494,000</u>
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	<del>(\$12,130,000)</del>
31		<u>\$12,494,000</u>

32 **Sec. 2010.** 2018 c 2 s 2014 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1 Special Commitment Center - King County SCTF: Expansion  
2 (30003564)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: No funds may be allotted until the  
5 department consults with the city of Seattle.

6 Appropriation:

7	State Building Construction Account—State. . . . .	(( <del>\$2,570,000</del> ))
8		<u>\$2,610,000</u>
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	(( <del>\$2,570,000</del> ))
12		<u>\$2,610,000</u>

13 NEW SECTION. **Sec. 2011.** A new section is added to 2018 c 2  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Yakima Valley School - Multiple Buildings: Safety Improvements  
17 (30003573)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$500,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$500,000

23 **Sec. 2012.** 2018 c 2 s 2021 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Fircrest School: Campus Master Plan & Rezone (30003601)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation is for the fircrest school campus master  
30 plan and rezone.

31 (2) At any time during the 2017-2019 biennium, the department of  
32 social and health services may transfer to the department of health  
33 approximately five acres east of the existing department of health  
34 property for the purpose of future expansion of the public health  
35 laboratory by the department of health, in accordance with the master

1 plans of both agencies. Funds appropriated in this section may be  
2 used for expenses incidental to the transfer of the property.

3 (3) The department must consult with the north city water  
4 district in any planning meetings on the fircrest master plan.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account—State. . . . .	\$200,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$200,000

11 **Sec. 2013.** 2018 c 2 s 2024 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 Western State Hospital - Building 28: Treatment & Recovery Center  
15 (40000024)

16 Appropriation:

17	State Building Construction Account—State. . . . .	<del>(\$1,000,000)</del>
18		<u>\$600,000</u>
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$6,475,000
21	TOTAL. . . . .	<del>(\$7,475,000)</del>
22		<u>\$7,075,000</u>

23 **Sec. 2014.** 2018 c 2 s 2025 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Eastern State Hospital Forensic Ward (91000050)

27 Appropriation:

28	State Building Construction Account—State. . . . .	<del>(\$2,800,000)</del>
29		<u>\$3,000,000</u>
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	<del>(\$2,800,000)</del>
33		<u>\$3,000,000</u>

1       **Sec. 2015.** 2018 c 2 s 2026 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       Western State Hospital: Wards Renovations for Forensic Services  
5 (40000026)

6       The appropriation in this section is subject to the following  
7 conditions and limitations: Up to \$1,560,000 of the appropriation is  
8 for predesign and design of the building 29 civil to forensic  
9 capacity conversion project. However, the renovation of sixty beds in  
10 building 29 for forensic capacity is not subject to predesign  
11 requirements. The department must immediately start the sixty bed  
12 renovation project and may use a general contractor/construction  
13 manager or progressive design build for the renovation of the sixty  
14 beds.

15 Appropriation:

16	State Building Construction Account—State. . . . .	(( <del>\$1,560,000</del> ))
17		<u>\$10,560,000</u>
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$9,600,000
20	TOTAL. . . . .	(( <del>\$11,160,000</del> ))
21		<u>\$20,160,000</u>

22       NEW SECTION. **Sec. 2016.** A new section is added to 2018 c 2  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25       Western State Hospital: Renovations for Treatment Recovery Center  
26 (40000029)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$400,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$4,875,000
31	TOTAL. . . . .	\$5,275,000

32       NEW SECTION. **Sec. 2017.** 2018 c 2 s 2030 (uncodified) is  
33 repealed.

34       NEW SECTION. **Sec. 2018.** A new section is added to 2018 c 2  
35 (uncodified) to read as follows:



1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Pine Lodge Behavioral Rehabilitation Services (91000061)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,400,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,400,000

8 NEW SECTION. **Sec. 2019.** A new section is added to 2018 c 2  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$2,400,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$2,400,000

17 NEW SECTION. **Sec. 2020.** A new section is added to 2018 c 2  
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Eastern State Hospital: Additional Forensic Ward (91000062)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$3,500,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$3,500,000

26 NEW SECTION. **Sec. 2021.** A new section is added to 2018 c 2  
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Juvenile Confinement Facilities Expansion (92000028)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

- 32 (1) The department shall develop a predesign study that provides
- 33 an assessment of beds required to support the requirements of
- 34 legislation, including chapter . . . (Substitute House Bill No.

1 2895), Laws of 2018 and chapter . . . (Engrossed Second Substitute  
2 Senate Bill No. 6160), Laws of 2018.

3 (2) The study must assess (a) the inventory of available beds in  
4 any state facility or other public facility that may be available for  
5 this purpose including county facilities and surplus state  
6 facilities; (b) any costs required to make the beds useable for the  
7 purposes in this section; (c) the schedule for each facility to be  
8 available; and (d) any obstacles that may prevent the use of the  
9 facility.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$250,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$250,000

15 **Sec. 2022.** 2018 c 2 s 2031 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Newborn Screening Wing Addition (30000301)

19 Appropriation:

20	State Building Construction Account—State. . . . .	<del>(\$2,510,000)</del>
21		<u>\$2,585,000</u>
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	<del>(\$2,510,000)</del>
25		<u>\$2,585,000</u>

26 NEW SECTION. **Sec. 2023.** A new section is added to 2018 c 2  
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Retsil Building 10 (40000004)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$750,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$750,000

1 NEW SECTION. **Sec. 2024.** A new section is added to 2018 c 2  
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 Soldiers Home Cemetery Restoration and Preservation (91000011)

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$250,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$250,000

10 **Sec. 2025.** 2018 c 2 s 2042 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 CBCC: Boiler Replacement (30000130)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The (~~appropriation is provided solely~~  
16 ~~for the department to develop a predesign. The~~) department shall  
17 develop a predesign for replacing the current boilers. The  
18 alternatives must include replacing the current boiler configuration  
19 with three or (~~less~~) fewer boilers with a life cycle cost analysis  
20 that identifies the most efficient solution over thirty years. At  
21 least one alternative must consider cogeneration. The office of  
22 financial management must approve the predesign before design funds  
23 are (~~alloted~~) allotted.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$1,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$1,000,000

29 NEW SECTION. **Sec. 2026.** A new section is added to 2018 c 2  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 CBCC: Replace Fire Alarm System (30000748)

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$355,000
35	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$355,000

3 NEW SECTION. **Sec. 2027.** A new section is added to 2018 c 2  
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**  
6 WCCW: Bldg E Roof Replacement (30000810)  
7 Appropriation:  
8 State Building Construction Account—State. . . . . \$2,696,000  
9 Prior Biennia (Expenditures). . . . . \$0  
10 Future Biennia (Projected Costs). . . . . \$0  
11 TOTAL. . . . . \$2,696,000

12 **Sec. 2028.** 2018 c 2 s 2046 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF CORRECTIONS**  
15 CBCC: Access Road Culvert Replacement and Road Resurfacing  
16 (30001078)  
17 Appropriation:  
18 State Building Construction Account—State. . . . . (~~(\$1,100,000)~~)  
19 \$2,180,000  
20 Prior Biennia (Expenditures). . . . . \$0  
21 Future Biennia (Projected Costs). . . . . \$0  
22 TOTAL. . . . . (~~(\$1,100,000)~~)  
23 \$2,180,000

24 **Sec. 2029.** 2018 c 2 s 2047 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**  
27 WSP: Program and Support Building (30001101)  
28 Appropriation:  
29 State Building Construction Account—State. . . . . (~~(\$8,685,000)~~)  
30 \$9,685,000  
31 Prior Biennia (Expenditures). . . . . \$0  
32 Future Biennia (Projected Costs). . . . . \$0  
33 TOTAL. . . . . (~~(\$8,685,000)~~)  
34 \$9,685,000



1 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

2 L&I HQ Elevators (30000018)

3 Appropriation:

4	Accident Account—State. . . . .	\$517,000
5	Medical Aid Account—State. . . . .	\$517,000
6	Subtotal Appropriation. . . . .	\$1,034,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$2,900,000
9	TOTAL. . . . .	\$3,934,000

(End of part)

PART 3  
NATURAL RESOURCES

Sec. 3001. 2018 c 2 s 3010 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design 2017-19 (30000706)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$75,000 of the appropriation is provided solely for the department of ecology to convene and facilitate a stakeholder process to review and make recommendations for the statutory authorizations and improvements of the floodplains by design grant program.

(b) The review must include an analysis of:

(i) Statewide funding needs;

(ii) Program design, including criteria, information, and coordination required for projects to proceed through the selection and funding processes in a transparent and efficient manner; and

(iii) Mechanisms to improve efficiency and transparency of project funding and implementation.

(c) The department of ecology may convene stakeholders and facilitate activities as needed. The department must develop recommendations in consultation with the Puget Sound partnership. The department must seek input and meaningfully involve a broad base of tribal governments and interested stakeholders, including city and county governments, and agricultural, flood risk reduction, and conservation interests. The department must seek broad and diverse legislative input and invite interested legislators to provide information and ideas including, at a minimum, the majority and minority leadership of the committees responsible for the capital budget in the senate and house of representatives.

(d) The final report must include recommended statutory and policy changes to the appropriate committees of the legislature on or before December 1, 2018.

Appropriation:

State Building Construction Account—State. . . . ((\$35,389,000))  
\$35,464,000

Prior Biennia (Expenditures). . . . . \$0

Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . (~~(\$35,389,000)~~)  
2 \$35,464,000

3 NEW SECTION. Sec. 3002. A new section is added to 2018 c 2  
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 2017-19 Remedial Action Grants (30000707)

7 Appropriation:

8 Local Toxics Control Account—State. . . . . \$5,877,000  
9 Prior Biennia (Expenditures). . . . . \$0  
10 Future Biennia (Projected Costs). . . . . \$80,000,000  
11 TOTAL. . . . . \$85,877,000

12 NEW SECTION. Sec. 3003. A new section is added to 2018 c 2  
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Eastern Washington Clean Sites Initiative (30000742)

16 Appropriation:

17 State Toxics Control Account—State. . . . . \$1,740,000  
18 Prior Biennia (Expenditures). . . . . \$0  
19 Future Biennia (Projected Costs). . . . . \$40,000,000  
20 TOTAL. . . . . \$41,740,000

21 NEW SECTION. Sec. 3004. A new section is added to 2018 c 2  
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

25 Appropriation:

26 State Toxics Control Account—State. . . . . \$2,182,000  
27 Prior Biennia (Expenditures). . . . . \$0  
28 Future Biennia (Projected Costs). . . . . \$40,000,000  
29 TOTAL. . . . . \$42,182,000

30 **Sec. 3005.** 2018 c 2 s 3021 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 2017-19 Stormwater Financial Assistance Program (30000796)



1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$10,000,000 of the appropriation is  
3 provided solely for grants for stormwater retrofit projects  
4 consistent with the immediate actions and recommendations developed  
5 by the southern resident killer whale recovery efforts that reduce  
6 stormwater pollutants in areas where southern resident killer whales  
7 are regularly present.

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$25,000,000
10	<u>State Toxics Control Account—State. . . . .</u>	<u>\$11,400,000</u>
11	<u>Subtotal Appropriation. . . . .</u>	<u>\$36,400,000</u>
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$120,000,000
14	TOTAL. . . . .	(( <del>\$145,000,000</del> ))
15		<u>\$156,400,000</u>

16 **Sec. 3006.** 2018 c 2 s 3015 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Columbia River Water Supply Development Program (30000712)

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$10,000,000 of the appropriations are provided solely for the  
23 east Columbia basin irrigation district.

24 (2) \$5,000,000 of the appropriations are provided solely for a  
25 ~~((forty seven and one half mile pipeline for full capacity. Funds~~  
26 ~~must be prioritized to constructing the distribution system to a~~  
27 ~~capacity serving no less than eleven thousand acres))~~ ground water  
28 replacement distribution system with a pump station located at east  
29 low canal mile 47.5. Funds must be prioritized to include costs  
30 associated with the pump station, pumps and electrical/power grid  
31 system that has the capacity to ultimately serve 10,500 eligible  
32 acres in the distribution service area. Any remaining funds must be  
33 directed to the Odessa groundwater replacement program.

34 (3) \$2,000,000 of the appropriations are provided solely for  
35 Icicle Creek integrated planning.

36 (4) \$16,800,000 of the appropriations are provided solely for the  
37 department to fund existing projects and staffing.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$19,550,000
3	Columbia River Basin Water Supply Development	
4	Account—State. . . . .	\$12,250,000
5	Columbia River Basin Water Supply Revenue Recovery	
6	Account—State. . . . .	\$2,000,000
7	Subtotal Appropriation. . . . .	\$33,800,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$72,000,000
10	TOTAL. . . . .	\$105,800,000

11       **Sec. 3007.** 2018 c 2 s 3018 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies Program (30000740)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The appropriation is provided solely for technical assistance  
18 and grants to conservation districts for the purpose of implementing  
19 water conservation measures and irrigation efficiencies. The  
20 department and the state conservation commission shall give  
21 preference to projects located in the 16 fish critical basins, other  
22 water-short or drought impacted basins, and basins with significant  
23 water resource and instream flow issues. Projects that are not within  
24 the basins described in this subsection are also eligible to receive  
25 funding.

26 (2) Conservation districts statewide are eligible for grants  
27 listed in subsection (1) of this section. A conservation district  
28 receiving funds shall manage each grant to ensure that a portion of  
29 the water saved by the water conservation measure or irrigation  
30 efficiency will be placed as a purchase or a lease in the trust water  
31 rights program to enhance instream flows. The proportion of saved  
32 water placed in the trust water rights program must be equal to the  
33 percentage of the public investment in the conservation measure or  
34 irrigation efficiency. The percentage of the public investment may  
35 not exceed eighty-five percent of the total cost of the conservation  
36 measure or irrigation efficiency.

1 (3) Up to \$300,000 of the appropriation in this section may be  
2 allocated for the purchase and installation of flow meters that are  
3 implemented in cooperation with the Washington state department of  
4 fish and wildlife fish screening program authorized under RCW  
5 77.57.070.

6 (4) \$2,500,000 of the appropriation is provided solely for a  
7 grant to the Union Gap irrigation district to mitigate potential  
8 asset loss associated with Rattlesnake Ridge landslide in Yakima  
9 county and includes, but is not limited to, construction of a pumping  
10 station adjacent to the Sunnyside irrigation district canal and  
11 installation of pipe and conveyance under the Yakima Valley highway  
12 to the Union Gap irrigation canal. The grant must require that the  
13 Union Gap irrigation district should pursue funding or reimbursement  
14 of costs from potential sources of reimbursement. The grant must  
15 further require that, if the total proceeds exceed total mitigation  
16 costs for this work, the irrigation district must reimburse the  
17 difference up to the amount paid by the state to the state  
18 conservation commission.

19 Appropriation:

20 State Building Construction Account—State. . . . .	(( \$4,000,000 ))
	<u>\$6,500,000</u>
22 Prior Biennia (Expenditures). . . . .	\$0
23 Future Biennia (Projected Costs). . . . .	\$0
24 TOTAL. . . . .	(( \$4,000,000 ))
	<u>\$6,500,000</u>

26 **Sec. 3008.** 2018 c 2 s 3025 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 VW Settlement Funded Projects (40000018)

30 ~~((The appropriation in this section is subject to the following~~  
31 ~~conditions and limitations:~~

32 ~~(1) The legislature finds that it is appropriate to provide a~~  
33 ~~framework for the administration of mitigation funds provided to the~~  
34 ~~state as a beneficiary under the terms of the consent decrees entered~~  
35 ~~into by the United States, Volkswagen AG, and other participating~~  
36 ~~parties that settle emissions-related claims for 2.0 and 3.0 liter~~  
37 ~~diesel vehicles of certain models and years. The legislature deems~~  
38 ~~the department of ecology the responsible agency for the~~

1 administration and expenditure of funds provided by the trustee under  
2 the terms of the consent decrees, including the development of a  
3 mitigation plan to guide the use of the funds, whether or not the  
4 department receives funds directly for projects included in the plan.

5 (2)(a) The department of ecology shall develop the mitigation  
6 plan through an open, transparent public process consistent with  
7 direction in the consent decrees. The department shall provide ample  
8 opportunity using a variety of engagement options, as appropriate,  
9 for stakeholders and the public to shape, review, and comment  
10 throughout the development of the mitigation plan, including at least  
11 two meetings of the legislative advisory group as described in (c) of  
12 this subsection.

13 (b) The department of ecology shall work collaboratively with  
14 other agencies to develop and implement the elements of the  
15 mitigation plan that address categories of projects for which other  
16 agencies have already developed programs or expertise. In doing so,  
17 the department of ecology must consider and utilize, where  
18 appropriate and to the extent possible, the following existing  
19 programs for alternative fuels and zero emission vehicles:

20 (i) The department of transportation's electric vehicle  
21 infrastructure bank program;

22 (ii) The state alternative fuel commercial vehicle tax credit;

23 (iii) The state sales and use tax exemption for clean vehicles;

24 and

25 (iv) Public transportation grant programs administered by the  
26 department of transportation.

27 (c)(i) For the purposes of providing legislative input and  
28 gathering public feedback on the development of the mitigation plan,  
29 a legislative advisory group is established. The advisory group is  
30 comprised of eight legislators, including the chairs and ranking  
31 members, or designees of the chairs and ranking members, of the  
32 transportation and capital budget committees in the House and in the  
33 Senate; the director of the department of ecology; and the secretary  
34 of the department of transportation.

35 (ii) The advisory group must select a chair from among its  
36 membership. Meetings of the advisory group must be open to the public  
37 and allow for public comment.

38 (iii) The advisory group must meet at least twice, once  
39 immediately prior to the date that the draft mitigation plan is  
40 released publicly, and again after public comment has been

1 incorporated but before the department submits the plan to the  
2 trustee.

3 (iv) The office of program research and the senate committee  
4 services must provide staff support to the advisory group. The  
5 department of ecology staff must provide technical support, as  
6 needed. Legislative members of the advisory group are reimbursed for  
7 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
8 members are not entitled to be reimbursed for travel expenses if they  
9 are elected officials or are participating on behalf of an employer,  
10 government entity, or other organization. Any reimbursement for other  
11 nonlegislative members is subject to chapter 43.03 RCW. Advisory  
12 group expenditures are subject to approval by the senate facilities  
13 and operations committee and the house of representatives executive  
14 rules committee, or their successor committees.

15 (3) The mitigation plan and the stewardship of project  
16 implementation must adhere to the following principles:

17 (a) Maximize air quality and public health benefits relating to  
18 the reduction of nitrogen oxides emissions;

19 (b) Give priority to projects that improve air quality relating  
20 to the reduction of nitrogen oxides emissions in areas that bear a  
21 disproportionate share of the burden from nitrogen oxides emissions;

22 (c) Achieve substantial additional air quality benefits relating  
23 to the reduction of nitrogen oxides emissions beyond that which would  
24 already occur, absent trust funding;

25 (d) Investments in clean vehicles or investments in clean engine  
26 replacements must be shown to be cost-effective. For the purposes of  
27 leveraging funding, investments in clean vehicles may not exceed the  
28 incremental cost of the clean vehicle, relative to the cost of a  
29 similar conventionally fueled vehicle. To incentivize the replacement  
30 of standard engines, investments may be made up to the full cost of  
31 the clean engine replacement;

32 (e) Consideration must be given to investments across a range of  
33 fueling technologies and emissions reduction technologies; and

34 (f) Priority must be given to projects that have the highest  
35 benefit-cost ratios, in terms of the amount of nitrogen oxides  
36 emissions reduced per dollar invested.

37 (4) Funding must be allocated to eligible projects under the  
38 terms of the consent decrees in the following manner:

1 ~~(a)(i) No more than thirty percent of funding provided during the~~  
2 ~~2017-2019 biennium for commercial vehicle class four through eight~~  
3 ~~transit buses, shuttle buses, and school buses;~~

4 ~~(ii) No more than thirty percent of funding provided during the~~  
5 ~~2017-2019 biennium for commercial vehicle class eight local freight~~  
6 ~~trucks and port drayage trucks;~~

7 ~~(iii) No more than twenty percent of funding provided during the~~  
8 ~~2017-2019 biennium for commercial vehicle class four through seven~~  
9 ~~local freight trucks;~~

10 ~~(iv) No more than twenty percent of funding provided during the~~  
11 ~~2017-2019 biennium for airport ground support equipment;~~

12 ~~(v) No more than twenty percent of funding provided during the~~  
13 ~~2017-2019 biennium for ocean-going vessels' shore power;~~

14 ~~(vi) No more than fifteen percent of funding provided during the~~  
15 ~~2017-2019 biennium for light duty, zero emission vehicle supply~~  
16 ~~equipment;~~

17 ~~(vii) No more than twenty percent of funding provided during the~~  
18 ~~2017-2019 biennium for nonfederal matching funds for projects~~  
19 ~~eligible under the diesel emission reduction act option; and~~

20 ~~(viii) For each of the other categories of mitigation actions~~  
21 ~~that are eligible under the consent decrees but not otherwise~~  
22 ~~specified under this subsection (4)(a), no more than ten percent of~~  
23 ~~funding provided during the 2017-2019 biennium.~~

24 ~~(b) Projects that receive funding under subsection (4)(a)(ii) and~~  
25 ~~(iii) of this section and ocean-going vessels shorepower projects~~  
26 ~~that receive funding under subsection (4)(a)(viii) of this section~~  
27 ~~must include electric technologies, if practicable.~~

28 ~~(5) To the extent this section conflicts with the consent~~  
29 ~~decrees, the consent decrees supersede it.~~

30 ~~(6) The department of ecology may modify the mitigation plan as~~  
31 ~~needed to comply with trustee requirements, including to the extent~~  
32 ~~these modifications conflict with this section. In making any~~  
33 ~~adjustments, the department of ecology shall consult with the~~  
34 ~~department of transportation and the office of the superintendent of~~  
35 ~~public instruction and provide notice to the steering committee of~~  
36 ~~any significant changes to the plan submitted.~~

37 ~~(7) The department of ecology shall provide a report to the~~  
38 ~~governor and the appropriate committees of the legislature by January~~  
39 ~~1, 2018, and each year thereafter, on any plans or efforts to change~~  
40 ~~the mitigation plan, its progress in implementing the mitigation~~

1 plan, and the specific projects funded through these mitigation funds  
2 for the previous fiscal year.

3 (8) For the purposes of this section:

4 (a) "Project" means an eligible mitigation action under the terms  
5 of the consent decrees entered into by the United States, Volkswagen  
6 AG, and other participating parties that settle emissions-related  
7 claims for 2.0 and 3.0 liter diesel vehicles of certain models and  
8 years.

9 (b) "Trustee" means the entity selected under the terms of the  
10 consent decrees to administer the disbursement of funds to eligible  
11 projects for the purposes of mitigating nitrogen oxides emission  
12 pollution.))

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The appropriation is provided solely to implement the  
16 requirements of the Volkswagen "clean diesel" marketing, sales  
17 practice, and products liability litigation settlement.

18 (2) All expenditures from this appropriation must:

19 (a) Be consistent with the terms of this settlement;

20 (b) Be consistent with the state of Washington beneficiary  
21 mitigation plan adopted by the department and approved by the  
22 Volkswagen settlement trustee; and

23 (c) Help achieve the state's results Washington goal of fifty  
24 thousand electric vehicles on the road by 2020.

25 (3) Fifteen percent of this appropriation must be spent on  
26 projects for the acquisition, installation, operation, and  
27 maintenance of new light duty zero emission vehicle supply equipment  
28 and infrastructure. The department of ecology shall work with the  
29 department of transportation to select projects and distribute  
30 funding contained in this subsection.

31 (4) The remaining eighty-five percent of this appropriation must  
32 be spent on projects as defined by the eligible categories in  
33 attachment A, appendix D-2 of the Volkswagen settlement and upon  
34 approval by the settlement trustee. The department of ecology shall  
35 use a competitive process to identify and select projects that  
36 maximize total air pollution reduction and health benefits; improve  
37 air quality in areas disproportionately affected by air pollution;  
38 leverage additional matching funds; achieve substantial emission  
39 reductions beyond what would occur absent this funding; accelerate

fleet turnover to the cleanest engines, and accelerate adoption of electric vehicles, equipment, and vessels. The department of ecology shall work with the department of transportation as appropriate to select projects and distribute funding contained in this subsection.

Appropriation:

General Fund—Private/Local. . . . .	(( <del>\$20,000,000</del> ))
	<u>\$112,700,000</u>
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	(( <del>\$20,000,000</del> ))
	<u>\$112,700,000</u>

NEW SECTION. Sec. 3009. A new section is added to 2018 c 2 (uncodified) to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

Healthy Housing Remediation Program (40000108)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,100,000 of the appropriation is provided solely for the Mount Baker property cleanup project.

(2)(a) The department, in collaboration with the department of commerce, shall develop a competitive process to select projects for funding, to include scoring conducted by a group of qualified experts from the department of ecology and the department of commerce. The criteria used to determine the scoring and priority for funding must include, but are not limited to, the following:

(i) Contaminated sites must be within the urban growth area boundaries;

(ii) Contaminated sites must be zoned for residential or mixed-use;

(iii) Locational suitability of contaminated sites for the development of affordable housing;

(iv) Degree of contamination and complexity of contaminated sites;

(v) Timing of delivery of affordable housing units; and

(vi) The extent to which the project leverages other funds.

(b) Funding recipients must restrict the use of the cleaned up property to affordable housing.



1 (c) As part of the program, the department of ecology may enter  
2 into and administer grants or other funding agreements for  
3 contaminated site identification, planning, investigation, or cleanup  
4 eligible persons, to ensure the safe and healthy development of  
5 property suitable for affordable housing as defined in RCW  
6 43.63A.510(3). Eligible persons means a local government, a  
7 potentially liable person, or a prospective purchaser as each of  
8 these terms is defined in RCW 70.105D.020.

9 (d) By October 1, 2018, the department must submit a report to  
10 the office of financial management and the legislature. At a minimum,  
11 the report must identify:

12 (i) Program application and selection process;

13 (ii) The total number of applications and amount of funding  
14 requested for this program; and

15 (ii) A list of projects, description of projects, and location  
16 and number of affordable housing units developed or to be developed.

17 Appropriation:

18	State Toxics Control Account—State. . . . .	\$5,100,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$20,400,000
21	TOTAL. . . . .	\$25,500,000

22 NEW SECTION. **Sec. 3010.** A new section is added to 2018 c 2  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles  
26 and Vehicles Serving Ports (40000109)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation is provided solely for the department of  
30 ecology to enter into and administer grants to scrap and replace old,  
31 high-polluting diesel school buses, transit buses, and other vehicles  
32 with low-emission and zero-emission vehicles.

33 (2) All expenditures from this appropriation must be spent on  
34 projects that will reduce air pollution, improve public health for  
35 thousands of Washington residents, help prevent violations of federal  
36 air quality standards, reduce operating costs, and improve  
37 transportation reliability for public fleet operators.

1 (3) Up to \$12,000,000 of the appropriation is for scrapping and  
2 replacing pre-2001, high polluting school buses across the state with  
3 diesel or alternate fueled (propane, compressed natural gas, zero  
4 emission, etc.) school buses that meet current federal emissions  
5 standards.

6 (4) Up to \$9,750,000 of the appropriation is for scrapping and  
7 replacing pre-2007 diesel, high polluting transit buses across the  
8 state with new electric, zero-emission buses.

9 (5) Up to \$5,450,000 of the appropriation is for replacing state  
10 government-owned gas or diesel powered passenger vehicles with all  
11 electric vehicles.

12 (6) \$1,200,000 is for the Northwest seaport alliance for a clean  
13 truck fund managed by a certified community development alliance.

14 Appropriation:

15	Air Pollution Control Account—State. . . . .	\$28,400,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$28,400,000

19 **Sec. 3011.** 2018 c 2 s 3027 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Water Availability (91000343)

23 (1) The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation is provided solely for  
25 watershed restoration and enhancement projects. If chapter 1  
26 (Substitute Senate Bill No. 6091 (water availability)), Laws of 2018  
27 is not enacted by June 30, 2018, the amounts provided in this section  
28 shall lapse.

29 (2) \$2,500,000 of the appropriation is provided solely for the  
30 Dungeness off-channel reservoir, including transaction-related  
31 expenses by the department of natural resources.

32 (3) \$900,000 of the appropriation is provided solely for the  
33 Methow valley piping, pressurization, and conveyance system  
34 consolidation project.

35 (4) \$3,000,000 of the appropriation is provided solely for the  
36 Colville river watershed plan update and water resource mitigation  
37 and enhancement project.

1	Appropriation:	
2	Watershed Restoration and Enhancement Bond	
3	Account—State. . . . .	\$20,000,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$280,000,000
6	TOTAL. . . . .	\$300,000,000

7 NEW SECTION. **Sec. 3012.** A new section is added to 2018 c 2  
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 Skagit Water (91000347)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1)(a) \$500,000 of the appropriation is provided solely for the  
14 department of agriculture, the department of fish and wildlife, and  
15 the department of ecology to jointly pursue studies to evaluate  
16 instream flow needs and existing and future out-of-stream water use  
17 demands within Skagit river water resource inventory area 4 (Upper  
18 Skagit) regulated by chapter 173-503 WAC. These studies must be  
19 completed and reported to the appropriate legislative committees and  
20 task force by December 1, 2019.

21 (b) These studies must be based on best available science and  
22 peer-reviewed by those with demonstrated instream flow expertise.

23 (2) \$2,000,000 of the appropriation is provided solely for  
24 studies identified by the task force established in section 7011 of  
25 this act.

26	Appropriation:	
27	State Building Construction Account—State. . . . .	\$2,500,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$2,500,000

31 **Sec. 3013.** 2018 c 2 s 3029 (uncodified) is amended to read as  
32 follows:

33 **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

34 Underground Storage Tank Capital Financing Assistance Pgm 2017-19  
35 (92000001)

36 Appropriation:

1	PLIA Underground Storage Tank Revolving	
2	Account—State. . . . .	(( <del>\$20,000,000</del> ))
3		<u>\$12,700,000</u>
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$80,000,000
6	TOTAL. . . . .	(( <del>\$100,000,000</del> ))
7		<u>\$92,700,000</u>

8       **Sec. 3014.** 2018 c 2 s 3030 (uncodified) is amended to read as  
9 follows:

10 **FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

11 Leaking Tank Model Remedies (30000669)

12       The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation may be used for staff  
14 costs to support the program.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$1,106,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$1,106,000

20       **Sec. 3015.** 2018 c 2 s 3031 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Twin Harbors State Park: Renovation (30000086)

24 Appropriation:

25	State Building Construction Account—State. . . . .	(( <del>\$471,000</del> ))
26		<u>\$496,000</u>
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$25,986,000
29	TOTAL. . . . .	(( <del>\$26,457,000</del> ))
30		<u>\$26,482,000</u>

31       **Sec. 3016.** 2018 c 2 s 3032 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . (~~(\$3,217,000)~~)  
 3 \$3,386,000  
 4 Prior Biennia (Expenditures). . . . . \$0  
 5 Future Biennia (Projected Costs). . . . . \$3,823,000  
 6 TOTAL. . . . . (~~(\$7,040,000)~~)  
 7 \$7,209,000

8 **Sec. 3017.** 2018 c 2 s 3033 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Fort Casey - Lighthouse Historic Preservation (30000109)

12 Appropriation:  
 13 State Building Construction Account—State. . . . . (~~(\$206,000)~~)  
 14 \$217,000  
 15 Prior Biennia (Expenditures). . . . . \$0  
 16 Future Biennia (Projected Costs). . . . . \$1,399,000  
 17 TOTAL. . . . . (~~(\$1,605,000)~~)  
 18 \$1,616,000

19 **Sec. 3018.** 2018 c 2 s 3034 (uncodified) is amended to read as  
 20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

23 Appropriation:  
 24 State Building Construction Account—State. . . . . (~~(\$277,000)~~)  
 25 \$292,000  
 26 Prior Biennia (Expenditures). . . . . \$0  
 27 Future Biennia (Projected Costs). . . . . \$1,478,000  
 28 TOTAL. . . . . (~~(\$1,755,000)~~)  
 29 \$1,770,000

30 **Sec. 3019.** 2018 c 2 s 3035 (uncodified) is amended to read as  
 31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

34 Appropriation:

1 State Building Construction Account—State. . . . . (~~(\$1,516,000)~~)  
2 \$1,596,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . (~~(\$1,516,000)~~)  
6 \$1,596,000

7 **Sec. 3020.** 2018 c 2 s 3036 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10 Marine Facilities - Various Locations Moorage Float Replacement  
11 (30000496)

12 Appropriation:

13 State Building Construction Account—State. . . . . (~~(\$541,000)~~)  
14 \$569,000  
15 Prior Biennia (Expenditures). . . . . \$0  
16 Future Biennia (Projected Costs). . . . . \$10,639,000  
17 TOTAL. . . . . (~~(\$11,180,000)~~)  
18 \$11,208,000

19 **Sec. 3021.** 2018 c 2 s 3037 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6  
23 (30000519)

24 Appropriation:

25 State Building Construction Account—State. . . . . (~~(\$401,000)~~)  
26 \$422,000  
27 Prior Biennia (Expenditures). . . . . \$0  
28 Future Biennia (Projected Costs). . . . . \$3,817,000  
29 TOTAL. . . . . (~~(\$4,218,000)~~)  
30 \$4,239,000

31 **Sec. 3022.** 2018 c 2 s 3038 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Beacon Rock Entrance Road Realignment (30000647)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . (~~(\$348,000)~~)  
 3 \$366,000  
 4 Prior Biennia (Expenditures). . . . . \$0  
 5 Future Biennia (Projected Costs). . . . . \$17,346,000  
 6 TOTAL. . . . . (~~(\$17,694,000)~~)  
 7 \$17,712,000

8 **Sec. 3023.** 2018 c 2 s 3039 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Goldendale Observatory - Expansion (30000709)

12 Appropriation:  
 13 State Building Construction Account—State. . . . . (~~(\$2,250,000)~~)  
 14 \$2,700,000  
 15 Prior Biennia (Expenditures). . . . . \$0  
 16 Future Biennia (Projected Costs). . . . . \$2,250,000  
 17 TOTAL. . . . . (~~(\$4,500,000)~~)  
 18 \$4,950,000

19 **Sec. 3024.** 2018 c 2 s 3040 (uncodified) is amended to read as  
 20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Kopachuck Day Use Development (30000820)

23 Appropriation:  
 24 State Building Construction Account—State. . . . . (~~(\$5,538,000)~~)  
 25 \$5,619,000  
 26 Prior Biennia (Expenditures). . . . . \$296,000  
 27 Future Biennia (Projected Costs). . . . . \$2,812,000  
 28 TOTAL. . . . . (~~(\$8,646,000)~~)  
 29 \$8,727,000

30 **Sec. 3025.** 2018 c 2 s 3044 (uncodified) is amended to read as  
 31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Fort Worden - Replace Failing Sewer Lines (30000860)

34 Appropriation:

1 State Building Construction Account—State. . . . . (~~(\$2,204,000)~~)  
2 \$2,320,000  
3 Prior Biennia (Expenditures). . . . . \$234,000  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . (~~(\$2,438,000)~~)  
6 \$2,554,000

7 **Sec. 3026.** 2018 c 2 s 3045 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10 Birch Bay - Replace Failing Bridge (30000876)

11 Appropriation:

12 State Building Construction Account—State. . . . . (~~(\$320,000)~~)  
13 \$337,000  
14 Prior Biennia (Expenditures). . . . . \$0  
15 Future Biennia (Projected Costs). . . . . \$1,032,000  
16 TOTAL. . . . . (~~(\$1,352,000)~~)  
17 \$1,369,000

18 **Sec. 3027.** 2018 c 2 s 3046 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21 Fort Worden - Pier & Marine Learning Center Improve or Replace  
22 (30000950)

23 Appropriation:

24 State Building Construction Account—State. . . . . (~~(\$697,000)~~)  
25 \$734,000  
26 Prior Biennia (Expenditures). . . . . \$0  
27 Future Biennia (Projected Costs). . . . . \$9,072,000  
28 TOTAL. . . . . (~~(\$9,769,000)~~)  
29 \$9,806,000

30 **Sec. 3028.** 2018 c 2 s 3047 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort  
34 Station (30000951)



1 ((The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 a pilot program for new Firelight toilets. The commission may sole  
4 source for the equipment. The commission must operate and maintain  
5 the equipment for a minimum of two years and report annually to  
6 legislative fiscal committees on: (1) The ease of use by parks  
7 patrons and (2) the cost and time to maintain the equipment.))

8 Appropriation:

9	State Building Construction Account—State. . . . .	(( <del>\$1,109,000</del> ))
10		<u>\$1,167,000</u>
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	(( <del>\$1,109,000</del> ))
14		<u>\$1,167,000</u>

15 **Sec. 3029.** 2018 c 2 s 3048 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Mount Spokane - Maintenance Facility Relocation From Harms Way  
19 (30000959)

20 Appropriation:

21	State Building Construction Account—State. . . . .	(( <del>\$2,018,000</del> ))
22		<u>\$2,124,000</u>
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	(( <del>\$2,018,000</del> ))
26		<u>\$2,124,000</u>

27 **Sec. 3030.** 2018 c 2 s 3049 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Statewide - Depression Era Structures Restoration Assessment  
31 (30000966)

32 Appropriation:

33	State Building Construction Account—State. . . . .	(( <del>\$1,093,000</del> ))
34		<u>\$1,151,000</u>
35	Prior Biennia (Expenditures). . . . .	\$121,000

1 Future Biennia (Projected Costs). . . . . \$3,859,000  
 2 TOTAL. . . . . (~~(\$5,073,000)~~)  
 3 \$5,131,000

4 **Sec. 3031.** 2018 c 2 s 3051 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Dash Point - Replace Bridge (Pedestrian) (30000972)

8 Appropriation:

9 State Building Construction Account—State. . . . . (~~(\$553,000)~~)  
 10 \$582,000  
 11 Prior Biennia (Expenditures). . . . . \$165,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . (~~(\$718,000)~~)  
 14 \$747,000

15 **Sec. 3032.** 2018 c 2 s 3055 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Minor Works - Program (30000979)

19 Appropriation:

20 State Building Construction Account—State. . . . . (~~(\$1,845,000)~~)  
 21 \$1,491,000  
 22 Prior Biennia (Expenditures). . . . . \$0  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . (~~(\$1,845,000)~~)  
 25 \$1,491,000

26 **Sec. 3033.** 2018 c 2 s 3056 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Moran Summit Learning Center - Interpretive Facility (30000980)

30 Appropriation:

31 State Building Construction Account—State. . . . . (~~(\$964,000)~~)  
 32 \$1,015,000  
 33 Prior Biennia (Expenditures). . . . . \$0  
 34 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . (~~(\$964,000)~~)  
2 \$1,015,000

3 **Sec. 3034.** 2018 c 2 s 3057 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Penrose Point Sewer Improvements (30000981)

7 Appropriation:

8 State Building Construction Account—State. . . . . (~~(\$428,000)~~)  
9 \$450,000

10 Prior Biennia (Expenditures). . . . . \$0

11 Future Biennia (Projected Costs). . . . . \$0

12 TOTAL. . . . . (~~(\$428,000)~~)  
13 \$450,000

14 **Sec. 3035.** 2018 c 2 s 3058 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Palouse Falls Day Use Area Renovation (30000983)

18 Appropriation:

19 State Building Construction Account—State. . . . . (~~(\$209,000)~~)  
20 \$220,000

21 Prior Biennia (Expenditures). . . . . \$0

22 Future Biennia (Projected Costs). . . . . \$4,359,000

23 TOTAL. . . . . (~~(\$4,568,000)~~)  
24 \$4,579,000

25 **Sec. 3036.** 2018 c 2 s 3059 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE PARKS AND RECREATION COMMISSION**

28 Lake Sammamish Sunset Beach Picnic Area (30000984)

29 Appropriation:

30 State Building Construction Account—State. . . . . (~~(\$2,622,000)~~)  
31 \$2,760,000

32 Prior Biennia (Expenditures). . . . . \$0

33 Future Biennia (Projected Costs). . . . . \$0

34 TOTAL. . . . . (~~(\$2,622,000)~~)

1 \$2,760,000

2 **Sec. 3037.** 2018 c 2 s 3060 (uncodified) is amended to read as  
3 follows:

4 **FOR THE STATE PARKS AND RECREATION COMMISSION**

5 Statewide Water System Renovation (30001016)

6 Appropriation:

7 State Building Construction Account—State. . . . . (~~(\$475,000)~~)  
8 \$500,000

9 Prior Biennia (Expenditures). . . . . \$0

10 Future Biennia (Projected Costs). . . . . \$4,996,000

11 TOTAL. . . . . (~~(\$5,471,000)~~)  
12 \$5,496,000

13 **Sec. 3038.** 2018 c 2 s 3061 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Statewide Septic System Renovation (30001017)

17 Appropriation:

18 State Building Construction Account—State. . . . . (~~(\$238,000)~~)  
19 \$250,000

20 Prior Biennia (Expenditures). . . . . \$0

21 Future Biennia (Projected Costs). . . . . \$5,016,000

22 TOTAL. . . . . (~~(\$5,254,000)~~)  
23 \$5,266,000

24 **Sec. 3039.** 2018 c 2 s 3062 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Statewide Electrical System Renovation (30001018)

28 Appropriation:

29 State Building Construction Account—State. . . . . (~~(\$713,000)~~)  
30 \$750,000

31 Prior Biennia (Expenditures). . . . . \$0

32 Future Biennia (Projected Costs). . . . . \$5,058,000

33 TOTAL. . . . . (~~(\$5,771,000)~~)  
34 \$5,808,000

1       **Sec. 3040.** 2018 c 2 s 3063 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4       Statewide New Park (30001019)

5 Appropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$297,000</del> ))
7		<u>\$313,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$11,114,000
10	TOTAL. . . . .	(( <del>\$11,411,000</del> ))
11		<u>\$11,427,000</u>

12       **Sec. 3041.** 2018 c 2 s 3064 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15       Statewide Trail Renovations (Footbridges) (30001021)

16 Appropriation:

17	State Building Construction Account—State. . . . .	(( <del>\$266,000</del> ))
18		<u>\$280,000</u>
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$798,000
21	TOTAL. . . . .	(( <del>\$1,064,000</del> ))
22		<u>\$1,078,000</u>

23       **Sec. 3042.** 2018 c 2 s 3065 (uncodified) is amended to read as  
24 follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26       Fort Worden Replace Failing Water Lines (30001022)

27 Appropriation:

28	State Building Construction Account—State. . . . .	(( <del>\$358,000</del> ))
29		<u>\$377,000</u>
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$3,817,000
32	TOTAL. . . . .	(( <del>\$4,175,000</del> ))
33		<u>\$4,194,000</u>

1        NEW SECTION.    **Sec. 3043.**    A new section is added to 2018 c 2  
2 (uncodified) to read as follows:

3    **FOR THE STATE PARKS AND RECREATION COMMISSION**

4        Comfort Station Pilot Project (91000433)

5        The appropriation is provided solely for a pilot program for new  
6 fire light toilets. The commission may sole source for the equipment.  
7 The commission must operate and maintain the equipment for a minimum  
8 of two years and report annually to legislative fiscal committees on:  
9 (1) The ease of use by parks patrons and (2) the cost and time to  
10 maintain the equipment.

11    Appropriation:

12	State Building Construction Account—State. . . . .	\$1,167,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$1,167,000

16        **Sec. 3044.** 2018 c 2 s 3067 (uncodified) is amended to read as  
17 follows:

18    **FOR THE STATE PARKS AND RECREATION COMMISSION**

19        Steptoe Butte Road Improvements (30001076)

20    Appropriation:

21	State Building Construction Account—State. . . . .	<del>(\$443,000)</del>
22		<u>\$466,000</u>
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$3,789,000
25	TOTAL. . . . .	<del>(\$4,232,000)</del>
26		<u>\$4,255,000</u>

27        **Sec. 3045.** 2018 c 2 s 3068 (uncodified) is amended to read as  
28 follows:

29    **FOR THE STATE PARKS AND RECREATION COMMISSION**

30        Cape Disappointment North Head Buildings and Ground Improvements  
31 (40000005)

32    Appropriation:

33	State Building Construction Account—State. . . . .	<del>(\$2,560,000)</del>
34		<u>\$2,695,000</u>
35	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . ((~~\$2,560,000~~))  
 3 \$2,695,000

4 NEW SECTION. Sec. 3046. A new section is added to 2018 c 2  
 5 (uncodified) to read as follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Statewide Fish Barrier Removal (40000010)

8 Appropriation:

9 State Building Construction Account—State. . . . . \$300,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$400,000  
 12 TOTAL. . . . . \$700,000

13 NEW SECTION. Sec. 3047. A new section is added to 2018 c 2  
 14 (uncodified) to read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Statewide - ADA Compliance (30000985)

17 Appropriation:

18 State Building Construction Account—State. . . . . \$1,000,000  
 19 Prior Biennia (Expenditures). . . . . \$0  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$1,000,000

22 NEW SECTION. Sec. 3048. A new section is added to 2018 c 2  
 23 (uncodified) to read as follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Schafer Relocate Campground (30000532)

26 Appropriation:

27 State Building Construction Account—State. . . . . \$742,000  
 28 Prior Biennia (Expenditures). . . . . \$0  
 29 Future Biennia (Projected Costs). . . . . \$2,829,000  
 30 TOTAL. . . . . \$3,571,000

31 **Sec. 3049.** 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to  
 32 read as follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1	Steamboat Rock Build Dunes Campground (30000729)	
2	Reappropriation:	
3	State Building Construction Account—State. . . . .	\$2,707,000
4	<u>Appropriation:</u>	
5	<u>State Building Construction Account—State. . . . .</u>	<u>\$172,000</u>
6	Prior Biennia (Expenditures). . . . .	\$792,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	<del>(\$3,499,000)</del>
9		<u>\$3,671,000</u>

10 **Sec. 3050.** 2018 c 2 s 3075 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

13 Aquatic Lands Enhancement Account (30000413)

14 The appropriations in this section (~~is~~) are subject to the  
 15 following conditions and limitations: The appropriations in this  
 16 section (~~is~~) are provided solely for the (~~Barnum—Point~~  
 17 ~~waterfront~~) list of projects in LEAP capital document No. 2018-9H,  
 18 developed March 5, 2018.

19	Appropriation:	
20	<u>State Building Construction Account—State. . . . .</u>	<u>\$10,685,000</u>
21	Aquatic Lands Enhancement Account—State. . . . .	<del>(\$1,000,000)</del>
22		<u>\$1,600,000</u>
23	<u>Subtotal Appropriation. . . . .</u>	<u>\$12,285,000</u>
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	<del>(\$1,000,000)</del>
27		<u>\$12,285,000</u>

28 NEW SECTION. **Sec. 3051.** A new section is added to 2018 c 2  
 29 (uncodified) to read as follows:

30 **FOR THE RECREATION AND CONSERVATION OFFICE**

31 Recreational Assets of Statewide Significance (92000446)

32 The appropriation in this section is subject to the following  
 33 conditions and limitations: The appropriation is provided solely to  
 34 conduct the study required in section 7012 of this act.



1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$100,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$100,000

6       **Sec. 3052.** 2018 c 2 s 3091 (uncodified) is amended to read as  
7 follows:

8       **FOR THE STATE CONSERVATION COMMISSION**

9       Improve Shellfish Growing Areas 2017-19 (92000012)

10       The appropriation in this section is subject to the following  
11 conditions and limitations: Up to five percent of the appropriation  
12 provided in this section may be used by the conservation commission  
13 to acquire services of licensed engineers for project development,  
14 predesign and design services, and construction oversight for natural  
15 resource enhancement and conservation projects. Funding may be used  
16 for beach restoration, erosion control, sediment abatement, soft  
17 berm, and dynamic revetment projects.

18       Appropriation:

19	State Building Construction Account—State. . . . .	\$4,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$20,000,000
22	TOTAL. . . . .	\$24,000,000

23       **Sec. 3053.** 2018 c 2 s 3092 (uncodified) is amended to read as  
24 follows:

25       **FOR THE STATE CONSERVATION COMMISSION**

26       Match for Federal RCPP Program 2017-19 (92000013)

27       The appropriation in this section is subject to the following  
28 conditions and limitations:

29       (1) The state building construction account—state appropriation  
30 is provided solely for a state match to the United States department  
31 of agriculture regional conservation partnership.

32       (2) The commission will, to the greatest extent possible,  
33 leverage other state and local projects in funding the match and  
34 development of the regional conservation partnership program grant  
35 applications.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	(( <del>\$2,000,000</del> ))
3		<u>\$4,000,000</u>
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$1,752,000
6	TOTAL. . . . .	(( <del>\$3,752,000</del> ))
7		<u>\$5,752,000</u>

8       **Sec. 3054.** 2018 c 2 s 3107 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11       Minor Works - Programmatic (30000782)

12       The appropriation in this section is subject to the following  
13 conditions and limitations:

14       (1) Up to \$130,000 of the appropriation is provided to review  
15 state hatcheries to identify opportunities to increase salmon  
16 production with a focus on the needs of the southern resident killer  
17 whale. The review must include a survey of existing hatcheries and  
18 cost estimates to increase salmon and steelhead production within  
19 existing capacity, and to identify where hatcheries could be expanded  
20 to increase production. The review must be consistent with the  
21 federal endangered species act requirements and tribal treaty  
22 obligations. The review must be conducted in consultation with tribal  
23 comanagers, the hatchery scientific review group, and appropriate  
24 federal agencies. The review must be provided to the governor's  
25 office, the office of financial management, and the fiscal committees  
26 of the legislature by October 1, 2018.

27       (2) Up to \$30,000 is provided for the installation of 15 new fish  
28 screens to support the southern resident orca recovery.

29       (3) Up to \$665,000 is provided for hatchery improvements to  
30 increase chinook production to support the southern resident orca  
31 recovery.

32	Appropriation:	
33	State Building Construction Account—State. . . . .	(( <del>\$2,000,000</del> ))
34		<u>\$2,825,000</u>
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$0
37	TOTAL. . . . .	(( <del>\$2,000,000</del> ))

NEW SECTION. Sec. 3055. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Hurd Creek - Relocate Facilities out of Floodplain (30000830)

Appropriation:

State Building Construction Account—State. . . . .	\$800,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$5,849,000
TOTAL. . . . .	\$6,649,000

NEW SECTION. Sec. 3056. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Scatter Creek Wildlife Area Fire Damage (40000005)

Appropriation:

State Building Construction Account—State. . . . .	\$1,331,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$1,331,000

Sec. 3057. 2018 c 2 s 3119 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Replacement (30000264)

Appropriation:

Resources Management Cost Account—State. . . . .	\$30,000,000
Natural Resources Real Property Replacement—State. . . . .	<del>(\$30,000,000)</del>
	<u>\$12,300,000</u>
Community and Technical College Forest Reserve Account—State. . . . .	\$1,000,000
Subtotal Appropriation. . . . .	<del>(\$61,000,000)</del>
	<u>\$43,300,000</u>
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . ((\$61,000,000))  
2 \$43,300,000

3 **Sec. 3058.** 2018 c 2 s 3122 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Trust Land Transfer Program (30000269)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation is provided solely to the department of  
10 natural resources to transfer from trust status certain trust lands  
11 of statewide significance deemed appropriate for state parks, fish  
12 and wildlife habitats, natural area preserves, natural resources  
13 conservation areas, department of natural resources community forest  
14 open spaces, or recreation purposes. The approved property for  
15 transfer is identified in the LEAP capital document no. 2017-2H,  
16 developed June 30, 2017.

17 (2) Property transferred under this section must be appraised and  
18 transferred at fair market value. By (~~September 30, 2018~~) June 30,  
19 2019, the department must deposit in the common school construction  
20 account the portion of the appropriation in this section that  
21 represents the estimated value of the timber on the transferred  
22 properties. This transfer must be made in the same manner as timber  
23 revenues from other common school trust lands. No deduction may be  
24 made for the resource management cost account under RCW 79.64.040.  
25 The portion of the appropriation in this section that represents the  
26 value of the land transferred must be deposited in the natural  
27 resources real property replacement account.

28 (3) All reasonable costs incurred by the department to implement  
29 this section are authorized to be paid out of the appropriations.  
30 Authorized costs include the actual cost of appraisals, staff time,  
31 environmental reviews, surveys, and other similar costs, and may not  
32 exceed one and nine-tenths percent of the appropriation.

33 (4) By June 30, (~~2018~~) 2019, land within the common school  
34 trust shall be exchanged for land of equal value held for other trust  
35 beneficiaries of the property identified in subsection (1) of this  
36 section.

37 (5) Prior to or concurrent with conveyance of these properties,  
38 the department shall execute and record a real property instrument

1 that dedicates the transferred properties to the purposes identified  
2 in subsection (1) of this section. Fee transfer agreements for  
3 properties identified in subsection (1) of this section must include  
4 terms that perpetually restrict the use of the property to the  
5 intended purpose. Transfer agreements may include provisions for  
6 receiving agencies to request alternative uses of the property,  
7 provided the alternative uses are compatible with the originally  
8 intended public purpose and the department and legislature approves  
9 such uses.

10 (6) The department shall work in good faith to carry out the  
11 intent of this section.

12 (7) By June 30, 2019, the state treasurer shall transfer to the  
13 common school construction account any unexpended balance of the  
14 appropriation in this section.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$10,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$10,000,000

20 **Sec. 3059.** 2018 c 2 s 3123 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 State Forest Land Replacement (30000277)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$60,000 of the appropriation is provided solely for the  
27 department to assess options to replace timber trust revenues for  
28 counties with populations of twenty-five thousand or fewer that are  
29 subject to timber harvest deferrals greater than thirty years due to  
30 the presence of wildlife species listed as endangered or threatened  
31 under the federal endangered species act. The department must consult  
32 with the qualifying counties and other stakeholders in conducting the  
33 assessment. The department shall report the findings of its  
34 assessment, including recommendations for addressing decreased  
35 revenues from state forestlands and improving the forest products  
36 economy in the qualifying counties, by December 15, 2018.

37 (2)(a) The remaining portion of the appropriation is provided  
38 solely to the department to transfer from state forestland status to

1 natural resources conservation area status certain state forestlands  
2 in counties:

- 3 (i) With a population of twenty-five thousand or fewer; and
- 4 (ii) With risks of timber harvest deferrals greater than thirty  
5 years due to the presence of wildlife species listed as endangered or  
6 threatened under the federal endangered species act.

7 (b) This appropriation must be used equally for the transfer of  
8 qualifying state forestlands in the qualifying counties.

9 (3) Property transferred under this section must be appraised and  
10 transferred at fair market value, without consideration of management  
11 or regulatory encumbrances associated with wildlife species listed  
12 under the federal endangered species act. The value of the timber and  
13 other valuable materials transferred must be distributed as provided  
14 in RCW 79.64.110. The value of the land transferred must be deposited  
15 in the park land trust revolving account and be used solely to buy  
16 replacement state forestland, consistent with RCW 79.22.060.

17 (4) Prior to or concurrent with conveyance of these properties,  
18 the department shall execute and record a real property instrument  
19 that dedicates the transferred properties to the purposes identified  
20 in subsection (2) of this section. Transfer agreements for properties  
21 identified in subsection (2) of this section must include terms that  
22 restrict the use of the property to the intended purpose.

23 (5) The department and applicable counties shall work in good  
24 faith to carry out the intent of this section. The department will  
25 identify eligible properties for transfer, consistent with  
26 subsections (2) and (3) of this section, in consultation with the  
27 applicable counties, and will not execute any property transfers that  
28 are not in the statewide interest of either the state forest trust or  
29 the natural resources conservation area program.

30 Appropriation:

31	State Building Construction Account—State. . . . .	(( <del>\$3,000,000</del> ))
32		<u>\$4,500,000</u>
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	(( <del>\$3,000,000</del> ))
36		<u>\$4,500,000</u>

37 NEW SECTION. **Sec. 3060.** A new section is added to 2018 c 2  
38 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 NE Region Storm Damage Road Repair (40000002)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$429,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$429,000

8 NEW SECTION. **Sec. 3061.** A new section is added to 2018 c 2  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Paterson Pipeline (91000092)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The appropriation is provided solely for developing and  
15 constructing an irrigation system, known as the Paterson pipeline, to  
16 deliver water from existing water rights owned by the department from  
17 the Columbia river to common school trust lands pursuant to  
18 conditions and limitations described in section 7004 of this act.

19 (2) The legislature recognizes and declares that the  
20 appropriation in this section constitutes a loan from an asset of the  
21 common school trust. The legislature finds that the provisions in  
22 section 7004 of this act regarding review and approval of the  
23 Paterson pipeline, improvements to common school trust lands by the  
24 Paterson pipeline and associated increased value of those lands,  
25 eventual loan repayment to the common school trust assets held in the  
26 natural resources real property replacement account, and interest to  
27 the common school construction account ensure that the interest of  
28 the common school trust beneficiaries are protected.

29 (3) If moneys available in the natural resources real property  
30 replacement account that are attributable to the common school trust  
31 are not sufficient to achieve the intended purposes of this section,  
32 then the department must explore and report alternative solutions to  
33 the legislature, including:

- 34 (i) Establishing or joining a local improvement district;
- 35 (ii) Borrowing funds through an alternative financing process,  
36 that uses existing water certificates, timber cutting rights, or  
37 other trust asset value as a basis for a loan; or
- 38 (iii) Other alternatives as the department may suggest.

1	Appropriation:	
2	Natural Resources Real Property Replacement	
3	Account—State. . . . .	\$17,700,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$17,700,000

7 **Sec. 3062.** 2018 c 2 s 3132 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Public School Seismic Safety Assessment (91000091)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The department, in consultation with the office of emergency  
14 management, the office of the superintendent of public instruction,  
15 and the state board of education, shall develop a prioritized seismic  
16 risk assessment that includes seismic safety surveys of public  
17 facilities that are subject to high seismic risk as a consequence of  
18 high earthquake hazard and soils that amplify that hazard. The  
19 seismic safety surveys must be conducted for the following types of  
20 public facilities in the following order:

21 (a) A minimum of twenty-five public school facilities that have a  
22 capacity of two hundred fifty or more persons and are routinely used  
23 for ((~~student activities by~~)) the instruction of students in  
24 kindergarten through twelfth grade ((~~public schools~~)). The survey  
25 must be a representative sample of urban and rural school districts  
26 located in different geographical areas of the state; ((and))

27 (b) Public school facilities with capacity of fewer than two  
28 hundred fifty persons; and

29 (c) Fire stations located within a one-mile radius of a facility  
30 described in ((~~subsection (1)~~))(a) of this subsection.

31 (2) The department must coordinate survey efforts made under  
32 subsection (1)(a) and (b) of this section whenever possible.

33 (3) The initial phase of the prioritized seismic needs assessment  
34 of the facilities specified in subsection((~~s~~)) (1)(a) and (b) shall  
35 include, but is not limited to, the following:

36 (a) An on-site assessment, under the supervision of licensed  
37 geologists, of the seismic site class of the soils at the facilities;



1 (b) An on-site inspection of the facility buildings, including  
2 structural systems using structural plans where available, condition,  
3 maintenance, and nonstructural seismic hazards following standardized  
4 methods by licensed structural engineers;

5 (c) An estimate of costs to retrofit facilities specified in  
6 subsection (1)(a) of this section to life safety standards as defined  
7 by the American society of civil engineers; and

8 (d) An estimate of costs to retrofit facilities specified in  
9 subsection (1)(b) of this section to immediate occupancy standards as  
10 defined by the American society of civil engineers.

11 ~~((3))~~ (4) The department ~~((shall develop geographic information~~  
12 ~~system databases of survey data and)) must collect and submit survey~~  
13 ~~data to the superintendent of public instruction in a format~~  
14 ~~compatible with the inventory and condition of schools database. The~~  
15 ~~department must enter into an agreement with the superintendent of~~  
16 ~~public instruction to make any necessary modifications to the~~  
17 ~~inventory and condition of schools database to receive and report the~~  
18 ~~survey data.~~

19 (5) The department must share that data with the governor~~((, the~~  
20 ~~superintendent of public instruction,)) and the appropriate~~  
21 legislative committees.

22 ~~((4))~~ (6) The department and the office of the superintendent  
23 of public instruction must provide technical assistance to the school  
24 facilities sampled to incorporate survey information into their  
25 school safety plans.

26 (7) A preliminary report on the progress of the statewide seismic  
27 needs assessment specified in this section shall be submitted to the  
28 ~~((office of financial management and the))~~ appropriate committees of  
29 the legislature by October 1, 2018. The final report and statewide  
30 seismic needs assessment shall be submitted to the office of  
31 financial management and the appropriate committees of the  
32 legislature by June 30, 2019.

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$1,200,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$0
37	TOTAL. . . . .	\$1,200,000

1 NEW SECTION. **Sec. 3063.** A new section is added to 2018 c 2  
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Community Forest Program Development (91000093)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) \$75,000 of the appropriation in this section is provided  
8 solely for the department to perform an economic and ownership  
9 modeling analysis using as a case study one or more projects proposed  
10 through the department's rural communities partnership initiative,  
11 and based on that analysis, further prioritize a list of community  
12 forest projects to submit to the legislature as required under  
13 chapter 79.155 RCW.

14 (2) The department must also consult with nonprofit stakeholders,  
15 counties, municipalities, tribes, and small and large private forest  
16 landowners, in developing a nonstate-owned community forest project  
17 list, including a process to prioritize and recommend to the  
18 legislature a list of nonstate-owned community forests. This project  
19 list must include projects solicited from both east and west of the  
20 crest of the Cascade mountains that have demonstrable community  
21 support.

22 (3) The department must develop a list composed of both nonstate-  
23 owned and state-owned community forest projects for legislative  
24 consideration by November 1, 2018.

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$75,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$75,000

30 NEW SECTION. **Sec. 3064.** A new section is added to 2018 c 2  
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Castle Rock/DNR Land Swap (91000094)

34 Appropriation:

35	State Building Construction Account—State. . . . .	\$13,000
36	Prior Biennia (Expenditures). . . . .	\$0
37	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$13,000

2 NEW SECTION. Sec. 3065. A new section is added to 2018 c 2  
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Port of Willapa Harbor Energy Innovation District (91000099)

6 Appropriation:

7 State Building Construction Account—State. . . . . \$1,500,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$1,500,000

11 NEW SECTION. Sec. 3066. A new section is added to 2018 c 2  
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Assessing and Improving Economic Performance of Trust Lands  
15 (91000100)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is provided solely to  
18 conduct the asset valuation of state lands and state forestlands held  
19 in trust and managed by the department as required in section 7015 of  
20 this act.

21 Appropriation:

22 State Building Construction Account—State. . . . . \$555,000

23 Prior Biennia (Expenditures). . . . . \$0

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$555,000

26 **Sec. 3067.** 2018 c 2 s 3135 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF AGRICULTURE**

29 Grants to Improve Safety and Access at Fairs (92000003)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) \$500,000 of the appropriation is provided solely for the  
33 Grant county fairgrounds rodeo arena seating replacement.

34 (2) \$100,000 of the appropriation is provided solely for the  
35 Ellensburg rodeo project.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	(( <del>\$2,000,000</del> ))
3		<u>\$2,100,000</u>
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	(( <del>\$2,000,000</del> ))
7		<u>\$2,100,000</u>

(End of part)

PART 4  
TRANSPORTATION

Sec. 4001. 2018 c 2 s 4001 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State. . . . .	(( <del>\$3,000,000</del> ))
	<u>\$3,132,000</u>
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	(( <del>\$3,000,000</del> ))
	<u>\$3,132,000</u>

Sec. 4002. 2018 c 2 s 4002 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION**

Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 (~~of this act~~), chapter 2, Laws of 2018 and section 7010 of this act for direct loans to (~~political subdivisions of~~) airport sponsors of public use airports in the state (~~and privately owned airports~~) for the purpose of improvements (~~at public use airports~~) that primarily support general aviation activities.

(2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the (~~capital budget~~) chairs and ranking minority members of the (~~capital budget~~) transportation committees of the house of representatives and the senate (~~ways and means committee~~), and a representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one

1 representative of airport managers, and one representative of a  
2 general aviation pilots organization within Washington that has an  
3 active membership and established location, chapter, or appointed  
4 representative within Washington. The appointive members must  
5 initially be appointed to terms as follows: Two members for two-year  
6 terms, and three members for three-year terms which must include the  
7 chair. Thereafter, each succeeding term must be for three years. The  
8 chair of the board must be selected by the secretary of  
9 transportation. The members of the board must elect one of their  
10 members to serve as vice chair. The director of commerce and the  
11 secretary of transportation must serve as nonvoting advisory members  
12 of the board.

13 (3) The board may provide loans ~~((to privately owned airports))~~  
14 for the purpose of airport improvements only if the state is  
15 receiving commensurate public benefit, ~~((such as guaranteed long-~~  
16 ~~term))~~ which must include, as a condition of the loan, a commitment  
17 to provide public access to the airport ((as)) for a ((condition))  
18 period of time equivalent to one and one-half times the term of the  
19 loan. For purposes of this subsection, "public use airports" ~~((that~~  
20 ~~primarily support general aviation activities"))~~ means all public use  
21 airports not listed as having more than fifty thousand annual  
22 commercial air service passenger enplanements as published by the  
23 federal aviation administration.

24 (4) An application for loan funds under this section must be made  
25 in the form and manner as the board may prescribe. When evaluating  
26 loan applications, the board must prioritize applications that  
27 provide conclusive justification that completion of the loan  
28 application project will create revenue-generating opportunities. The  
29 board is not limited to, but must also use, the following expected  
30 outcome conditions when evaluating loan applications:

31 (a) A specific private development or expansion is ready to occur  
32 and will occur only if the aviation facility improvement is made;

33 (b) The loan application project results in the creation of jobs  
34 or private sector capital investment as determined by the board;

35 (c) The loan application project improves opportunities for the  
36 successful maintenance, operation, or expansion of an airport or  
37 adjacent airport business park;

38 (d) The loan application project results in the creation or  
39 retention of long-term economic opportunities; and

1 (e) The loan application project results in leveraging additional  
2 federal funding for an airport.

3 (5) The repayment of any loan made from the public use general  
4 aviation airport loan revolving account under the contracts for  
5 aviation loans must be paid into the public use general aviation  
6 airport loan revolving account.

7 Appropriation:

8	State Taxable Building Construction Account—State. ( <del>(\$5,000,000)</del> )	
9		<u>\$2,500,000</u>
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	( <del>(\$5,000,000)</del> )
13		<u>\$2,500,000</u>

(End of part)

**PART 5**  
**EDUCATION**

**Sec. 5001.** 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State. . . . .	<del>(( \$209,100,000 ))</del>
	<u>\$210,120,000</u>
State Building Construction Account—State. . . . .	\$92,767,000
Subtotal Reappropriation. . . . .	<del>(( \$301,867,000 ))</del>
	<u>\$302,887,000</u>
Prior Biennia (Expenditures). . . . .	\$248,519,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	<del>(( \$550,386,000 ))</del>
	<u>\$551,406,000</u>

**Sec. 5002.** 2018 c 2 s 5002 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Healthy Kids/Healthy Schools (30000184)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools may apply for grants but no single district may receive more than \$200,000 of the appropriation for grants awarded in subsections (3), (4), and (5) of this section;



1 (b) Any district receiving funding provided in this section must  
2 demonstrate a consistent commitment to addressing school facilities'  
3 needs; and

4 (c) Applicants with a high percentage of students who are  
5 eligible and enrolled in the free and reduced-price meals program  
6 must be prioritized.

7 (2) A maximum of \$1,000,000 of the appropriation may be used for  
8 the replacement of lead-contaminated drinking water fixtures.

9 (3) A maximum of \$1,000,000 of the appropriation may be used to  
10 purchase equipment or make repairs related to improving children's  
11 physical health and may include, but is not limited to: Fitness  
12 playground equipment, covered play areas, and physical education  
13 equipment or related structures or renovation.

14 (4) A maximum of \$250,000 of the appropriation may be used to  
15 purchase equipment or make repairs related to improving children's  
16 awareness and participation in sustaining efficient schools and may  
17 include, but is not limited to: Dashboards that display energy  
18 savings, composting systems, and recycling stations.

19 (5) The remaining portion of the appropriation is provided solely  
20 to purchase equipment or make repairs related to improving children's  
21 nutrition and may include, but is not limited to: Garden related  
22 structures and greenhouses to provide students access to fresh  
23 produce, and kitchen equipment or upgrades.

24 Appropriation:

25	Common School Construction Account—State. . . . .	\$3,250,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$24,000,000
28	TOTAL. . . . .	\$27,250,000

29 **Sec. 5003.** 2018 c 2 s 5006 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 2017-19 School Construction Assistance Program (40000003)

33 The appropriations in this section are subject to the following  
34 conditions and limitations: \$1,005,000 of the common school  
35 construction account—state appropriation is provided solely for study  
36 and survey grants and for completing inventory and building condition  
37 assessments for public school districts every six years.

1	Appropriation:	
2	State Building Construction Account—State. . . .	(( <del>\$672,423,000</del> ))
3		<u>\$688,207,000</u>
4	Common School Construction Account—State. . . .	(( <del>\$255,581,000</del> ))
5		<u>\$255,984,000</u>
6	Common School Construction Account—Federal. . . . .	\$3,000,000
7	School Construction and Skill Centers Building	
8	Account—State. . . . .	\$1,559,000
9	Subtotal Appropriation. . . . .	(( <del>\$932,563,000</del> ))
10		<u>\$948,750,000</u>
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$5,136,856,000
13	TOTAL. . . . .	(( <del>\$6,069,419,000</del> ))
14		<u>\$6,085,606,000</u>

15 **Sec. 5004.** 2018 c 2 s 5007 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Capital Program Administration (40000007)

19 Appropriation:

20	Common School Construction Account—State. . . . .	(( <del>\$3,600,000</del> ))
21		<u>\$3,390,000</u>
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$13,097,000
24	TOTAL. . . . .	(( <del>\$16,697,000</del> ))
25		<u>\$16,487,000</u>

26 **Sec. 5005.** 2018 c 2 s 5008 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

29 Career and Technical Education Equipment Grants (91000408)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

- 32 (1) \$72,000 of the appropriation is provided solely for the  
33 Bellevue school district for career and technical education  
34 equipment.

1 (2) \$50,000 of the appropriation is provided solely for the  
2 Issaquah school district for career and technical education  
3 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma  
5 school district for career and technical education equipment.

6 (4) The remaining portion of the appropriation in this section is  
7 provided solely for the superintendent of public instruction to  
8 provide career and technical education equipment grants to school  
9 districts. The office of the superintendent of public instruction,  
10 after consulting with school districts and the workforce training and  
11 education coordinating board, shall develop criteria for providing  
12 funding and outcomes for specific projects to stay within the  
13 appropriation level provided in this section consistent with the  
14 following priorities. The criteria must include, but are not limited  
15 to, the following:

16 (a) Districts or schools must demonstrate that the request  
17 provides necessary equipment to deliver career and technical  
18 education; and

19 ~~((Districts or schools must demonstrate a consistent  
20 commitment to maintaining school facilities and equipment by  
21 participating in the asset preservation program administered by the  
22 office of the superintendent of public instruction; and~~

23 ~~(e))~~ Prioritizing applicants with a high percentage of students  
24 who are eligible and enrolled in the free and reduced-price meals  
25 program.

26 (5) The superintendent must award grants to applicants on a  
27 first-come, first-serve basis if the district or school demonstrates  
28 that the request meets the criteria set by the office of  
29 superintendent of public instruction as described in subsection (4)  
30 of this section and the site is prepared to receive the equipment.

31 (6) No single district may receive more than \$100,000 of the  
32 appropriation.

33 Appropriation:

34	Common School Construction Account—State. . . . .	\$1,000,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$0
37	TOTAL. . . . .	\$1,000,000

1       **Sec. 5006.** 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to  
2 read as follows:

3       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4       NEWTECH Skill Center (Spokane Area Professional-Technical)  
5 (92000005)

6 Reappropriation:

7	State Building Construction Account—State. . . . .	(( <del>\$387,000</del> ))
8		<u>\$339,000</u>
9	<u>School Construction and Skill Centers Building</u>	
10	Account—State. . . . .	\$38,000
11	<u>Subtotal Reappropriation. . . . .</u>	<u>\$377,000</u>
12	Prior Biennia (Expenditures). . . . .	(( <del>\$21,450,000</del> ))
13		<u>\$21,460,000</u>
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$21,837,000

16       **Sec. 5007.** 2018 c 2 s 5010 (uncodified) is amended to read as  
17 follows:

18       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

19       Distressed Schools (92000041)

20       The appropriation in this section is subject to the following  
21 conditions and limitations:

22       (1) \$19,586,000 of the appropriation in this section is provided  
23 solely for Seattle public schools to address challenges related to  
24 extraordinary growth and to maintain and repair existing buildings.

25       (2) \$1,100,000 of the appropriation in this section is provided  
26 solely for the Black Diamond elementary school.

27       (3) \$500,000 of the appropriation in this section is provided  
28 solely for maintenance to improve the health and environment for  
29 students and staff at the Eckstein middle school in Seattle.

30       (4) \$7,900,000 of the appropriation in this section is provided  
31 solely for the Frantz H. Coe elementary school in Seattle.

32       (5) \$3,500,000 of the appropriation in this section is provided  
33 solely for the Chief Leschi school's auditorium.

34       (6) \$2,900,000 of the appropriation in this section is provided  
35 solely for the Glacier site middle school in the Highline school  
36 district.

37       (7)(a) \$10,000,000 of the appropriation in this section is  
38 provided solely for the Toledo school district;

1 (b) The Toledo school district must provide a local match  
2 equivalent to a minimum of \$7,000,000. The local match may consist of  
3 cash; furniture, finishes, and equipment; or like-kind.

4 (c) If the Toledo school district cannot demonstrate to the  
5 office of the superintendent of public instruction that a local match  
6 pursuant to (b) of this subsection has been secured by June 30, 2019,  
7 the appropriation in (a) of this subsection shall lapse.

8 Appropriation:

9	State Building Construction Account—State. . . .	(( <del>\$21,186,000</del> ))
10		<u>\$45,486,000</u>
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	(( <del>\$21,186,000</del> ))
14		<u>\$45,486,000</u>

15 **Sec. 5008.** 2018 c 2 s 5009 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Small Rural District Modernization Grants (92000040)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation is provided solely for grants to assist  
22 small, rural school districts with total enrollments of one thousand  
23 students or less, with school facilities with significant building  
24 systems deficiencies, and with such low property values that  
25 replacing or modernizing the school facility through the school  
26 construction assistance program would present an extraordinary tax  
27 burden on property owners or would exceed allowable debt for the  
28 district.

29 (2) ((~~\$11,198,000~~)) \$15,349,000 of the appropriation is provided  
30 solely for projects in small rural districts where the school  
31 facility does not need to be replaced or require an extensive  
32 modernization, but does have significant building system  
33 deficiencies. Grants may not exceed \$5,000,000. The office of the  
34 superintendent of public instruction shall prepare an expedited grant  
35 application process in selecting the grant recipients funded by this  
36 subsection.

37 (3) ((~~\$23,802,000~~)) \$25,651,000 of the appropriation is provided  
38 solely for the following projects in the following amounts:

1	Mount Adams School District <u>K-8 Elementary</u> . . . . .	\$14,277,000
2	South Bend School District. . . . .	\$7,712,000
3	Lopez Island School District. . . . .	\$1,813,000
4	<u>Wishkah Valley School</u> . . . . .	<u>\$576,000</u>
5	<u>Damman School</u> . . . . .	<u>\$1,273,000</u>

6 (4) For projects in this section that are also eligible for  
7 funding through the school construction assistance program (SCAP),  
8 the office of the superintendent of public instruction must expedite  
9 and streamline the SCAP administrative requirements, timelines, and  
10 matching requirements in order for the funds provided in this section  
11 to be used promptly. Funds provided in this section, plus state funds  
12 provided in the SCAP grant, plus available local funds, must not  
13 exceed total project costs.

14 Appropriation:

15	State Building Construction Account—State. . . . .	<del>(( \$35,000,000 ))</del>
16		<u>\$41,000,000</u>
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	<del>(( \$35,000,000 ))</del>
20		<u>\$41,000,000</u>

21 NEW SECTION. Sec. 5009. A new section is added to 2018 c 2  
22 (uncodified) to read as follows:

23 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
24 **LOSS**

25 Academic and Physical Education Building (30000036)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: A predesign study must provide options  
28 for modifying an existing building, or multiple buildings, on the  
29 campus that will house the elementary and secondary departments. Five  
30 aging and decayed buildings may be demolished with remaining amounts.

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$1,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$45,445,000
35	TOTAL. . . . .	\$46,445,000

1       **Sec. 5010.** 2018 c 2 s 5015 (uncodified) is amended to read as  
2 follows:

3       **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
4       **LOSS**

5       2017-19 Minor Public Works (30000029)

6       Appropriation:

7       State Building Construction Account—State. . . . .	(( <del>\$307,000</del> ))
8	<u>\$1,218,000</u>
9       Prior Biennia (Expenditures). . . . .	\$0
10       Future Biennia (Projected Costs). . . . .	(( <del>\$4,000,000</del> ))
11	<u>\$0</u>
12       TOTAL. . . . .	(( <del>\$4,307,000</del> ))
13	<u>\$1,218,000</u>

14       **Sec. 5011.** 2018 c 2 s 5016 (uncodified) is amended to read as  
15 follows:

16       **FOR THE UNIVERSITY OF WASHINGTON**

17       Burke Museum (20082850)

18       Appropriation:

19       State Building Construction Account—State. . . . .	(( <del>\$24,200,000</del> ))
20	<u>\$24,900,000</u>
21       Prior Biennia (Expenditures). . . . .	\$29,800,000
22       Future Biennia (Projected Costs). . . . .	\$0
23       TOTAL. . . . .	(( <del>\$54,000,000</del> ))
24	<u>\$54,700,000</u>

25       NEW SECTION.       **Sec. 5012.** A new section is added to 2018 c 2  
26 (uncodified) to read as follows:

27       **FOR THE UNIVERSITY OF WASHINGTON**

28       College of Engineering Interdisciplinary/Education Research  
29       Center (30000492)

30       Appropriation:

31       State Building Construction Account—State. . . . .	\$600,000
32       Prior Biennia (Expenditures). . . . .	\$0
33       Future Biennia (Projected Costs). . . . .	\$49,000,000
34       TOTAL. . . . .	\$49,600,000

1       **Sec. 5013.** 2018 c 2 s 5021 (uncodified) is amended to read as  
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4       UW Major Infrastructure (30000808)

5 Appropriation:

6	University of Washington Building Account—State.	(( <del>\$14,500,000</del> ))
7		<u>\$17,500,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$30,000,000
10	TOTAL.	(( <del>\$44,500,000</del> ))
11		<u>\$47,500,000</u>

12       NEW SECTION. **Sec. 5014.** A new section is added to 2018 c 2  
13 (uncodified) to read as follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15       Buy Clean Washington Study (91000022)

16       The appropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) The University of Washington, led by the college of built  
19 environments, in collaboration with the Central Washington University  
20 construction management program, the Washington State University  
21 architecture and engineering school and the department of enterprise  
22 services, shall analyze existing embodied carbon policy and propose  
23 methods to categorize structural materials and report structural  
24 material quantities and origins.

25       (2) The colleges shall report to the legislature the methods  
26 developed in this section by December 31, 2018. The report must  
27 include potential impacts to project costs, both positive and  
28 negative, that use the proposed methods in subsection (1) of this  
29 section, and potential economic impacts, both positive and negative,  
30 to Washington state based on the origin of material purchased.

31 Appropriation:

32	State Building Construction Account—State.	\$100,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$100,000



1       **Sec. 5015.** 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to  
2 read as follows:

3       **FOR THE EVERGREEN STATE COLLEGE**

4       Seminar I Renovation (30000125)

5       Reappropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$175,000</del> ))
7		<u>\$188,000</u>
8	Prior Biennia (Expenditures). . . . .	(( <del>\$225,000</del> ))
9		<u>\$212,000</u>
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$400,000

12       NEW SECTION.   **Sec. 5016.** A new section is added to 2018 c 2  
13 (uncodified) to read as follows:

14       **FOR THE EVERGREEN STATE COLLEGE**

15       Historic Lord Mansion (91000029)

16       The appropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) By July 1, 2018, and subject to approval by The Evergreen  
19 State College board of trustees, responsibility for the maintenance,  
20 operation, and any subsequent leasing of the historic Lord mansion  
21 shall be transferred from the Washington state historical society to  
22 The Evergreen State College.

23       (2) If the transfer pursuant to subsection (1) of this section  
24 does not occur by July 1, 2018, the following must occur:

25       (a) Custody and control of the historic Lord mansion is  
26 transferred from the Washington state historical society to the  
27 department of enterprise services to be maintained pursuant to the  
28 duties of the director defined in RCW 43.19.125; and

29       (b) The appropriation in this section is made to the department  
30 of enterprise services rather than The Evergreen State College.

31       Appropriation:

32	State Building Construction Account—State. . . . .	\$504,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$504,000

1       **Sec. 5017.** 2018 c 2 s 5051 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WESTERN WASHINGTON UNIVERSITY**

4       Minor Works - Preservation (30000781)

5 Appropriation:

6	<u>State Building Construction Account—State. . . . .</u>	<u>\$1,500,000</u>
7	Western Washington University Capital Projects	
8	Account—State. . . . .	<del>(\$6,179,000)</del>
9		<u>\$4,679,000</u>
10	<u>Subtotal Appropriation. . . . .</u>	<u>\$6,179,000</u>
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$30,000,000
13	TOTAL. . . . .	\$36,179,000

14       **Sec. 5018.** 2018 c 2 s 5053 (uncodified) is amended to read as  
15 follows:

16 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17       Minor Works - Preservation (30000288)

18 Appropriation:

19	State Building Construction Account—State. . . . .	<del>(\$2,000,000)</del>
20		<u>\$3,500,000</u>
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	<del>(\$2,000,000)</del>
24		<u>\$3,500,000</u>

25       NEW SECTION. **Sec. 5019.** A new section is added to 2018 c 2  
26 (uncodified) to read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28       Grays Harbor College: Student Services and Instructional Building  
29 (30000127)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$4,151,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$41,162,000
34	TOTAL. . . . .	\$45,313,000

1        **Sec. 5020.** 2018 c 2 s 5057 (uncodified) is amended to read as  
2 follows:

3        **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4        Clark College: North County Satellite (30000135)

5        Appropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$5,212,000</del> ))
7		<u>\$5,688,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	(( <del>\$48,603,000</del> ))
10		<u>\$49,235,000</u>
11	TOTAL. . . . .	(( <del>\$53,815,000</del> ))
12		<u>\$54,923,000</u>

13        NEW SECTION.    **Sec. 5021.** A new section is added to 2018 c 2  
14 (uncodified) to read as follows:

15        **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16        Everett Community College: Learning Resource Center (30000136)

17        Appropriation:

18	State Building Construction Account—State. . . . .	\$4,015,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$45,080,000
21	TOTAL. . . . .	\$49,095,000

22        **Sec. 5022.** 2018 c 2 s 5058 (uncodified) is amended to read as  
23 follows:

24        **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

25        Edmonds Community College: Science, Engineering, Technology Bldg  
26 (30000137)

27        Appropriation:

28	State Building Construction Account—State. . . . .	(( <del>\$37,757,000</del> ))
29		<u>\$39,257,000</u>
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	(( <del>\$37,757,000</del> ))
33		<u>\$39,257,000</u>

1       **Sec. 5023.** 2018 c 2 s 5059 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4       Whatcom Community College: Learning Commons (30000138)

5 Appropriation:

6	State Building Construction Account—State. . . .	(( <del>\$33,960,000</del> ))
7		<u>\$34,952,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	(( <del>\$33,960,000</del> ))
11		<u>\$34,952,000</u>

12       **Sec. 5024.** 2018 c 2 s 5060 (uncodified) is amended to read as  
13 follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

15       Big Bend: Professional - Technical Education Center (30000981)

16 Appropriation:

17	State Building Construction Account—State. . . .	(( <del>\$35,063,000</del> ))
18		<u>\$35,346,000</u>
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	(( <del>\$35,063,000</del> ))
22		<u>\$35,346,000</u>

23       **Sec. 5025.** 2018 c 2 s 5061 (uncodified) is amended to read as  
24 follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26       Spokane: Main Building South Wing Renovation (30000982)

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) The appropriations in this section are provided solely for  
30 predesign, design, and construction, which may also serve as bridging  
31 documents, design, competition honoraria, project management, and  
32 other planning activities including permits.

33       (2) Criteria for selecting the design-build contractor must  
34 include life cycle costs, energy costs, or energy use index.  
35 Contractors and architectural and engineering firms may be eligible  
36 for additional points during the scoring process if they have

1 experience with the state agency, or if they are considered a small  
2 business.

3 (3) The building must be built using sustainable building  
4 standards as defined in section 7009 (~~(of this act)~~), chapter 2, Laws  
5 of 2018.

6 Appropriation:

7	State Building Construction Account—State. . . .	(( <del>\$24,919,000</del> ))
8		<u>\$25,683,000</u>
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	(( <del>\$24,919,000</del> ))
12		<u>\$25,683,000</u>

13 **Sec. 5026.** 2018 c 2 s 5062 (uncodified) is amended to read as  
14 follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Highline: Health and Life Sciences (30000983)

17 Appropriation:

18	State Building Construction Account—State. . . .	(( <del>\$23,372,000</del> ))
19		<u>\$24,221,000</u>
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	(( <del>\$23,372,000</del> ))
23		<u>\$24,221,000</u>

24 **Sec. 5027.** 2017 3rd sp.s. c 4 s 5076 (uncodified) is amended to  
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Clover Park: Center for Advanced Manufacturing Technologies  
28 (30000984)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation (~~(is subject to the provisions of section~~  
32 5140, chapter 3, Laws of 2015 3rd sp. sess)) in this section is  
33 provided solely for predesign and design, which may also serve as  
34 bridging documents, design, competition honoraria, project management,  
35 and other planning activities including permits.

1 (2) Funding authorized pursuant to section 7002(7)(f) of this act  
2 for construction may be delivered using design-build, as defined by  
3 chapter 39.10 RCW, with a guarantee for energy, operations, and  
4 maintenance performance. The term for performance guarantee must not  
5 be less than one year. The state may use state employees for services  
6 not related to building performance.

7 (3) Criteria for selecting the design-build contractor must  
8 include life cycle costs, energy costs, or energy use index.  
9 Contractors and architectural and engineering firms may be eligible  
10 for additional points during the scoring process if they have  
11 experience with the state agency, or if they are considered a small  
12 business.

13 (4) The building may be built using sustainable building  
14 standards as defined in section 7009, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$2,791,000
17	Prior Biennia (Expenditures). . . . .	\$353,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$3,144,000

20 **Sec. 5028.** 2018 c 2 s 5063 (uncodified) is amended to read as  
21 follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Wenatchee Valley: Wells Hall Replacement (30000985)

24 Appropriation:

25	State Building Construction Account—State. . . . .	<del>(\$2,772,000)</del>
26		<u>\$2,840,000</u>
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	<del>(\$29,048,000)</del>
29		<u>\$29,340,000</u>
30	TOTAL. . . . .	<del>(\$31,820,000)</del>
31		<u>\$32,180,000</u>

32 **Sec. 5029.** 2018 c 2 s 5064 (uncodified) is amended to read as  
33 follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

35 Olympic: Shop Building Renovation (30000986)

36 Appropriation:

1 State Building Construction Account—State. . . . . (~~(\$929,000)~~)  
2 \$953,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . (~~(\$7,368,000)~~)  
5 \$7,594,000  
6 TOTAL. . . . . (~~(\$8,297,000)~~)  
7 \$8,547,000

8 **Sec. 5030.** 2018 c 2 s 5065 (uncodified) is amended to read as  
9 follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3  
12 (30000987)

13 Appropriation:

14 State Building Construction Account—State. . . . . (~~(\$3,438,000)~~)  
15 \$3,508,000  
16 Prior Biennia (Expenditures). . . . . \$0  
17 Future Biennia (Projected Costs). . . . . (~~(\$29,982,000)~~)  
18 \$31,035,000  
19 TOTAL. . . . . (~~(\$33,420,000)~~)  
20 \$34,543,000

21 **Sec. 5031.** 2018 c 2 s 5066 (uncodified) is amended to read as  
22 follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 South Seattle: Automotive Technology Renovation and Expansion  
25 (30000988)

26 Appropriation:

27 State Building Construction Account—State. . . . . (~~(\$2,241,000)~~)  
28 \$2,501,000  
29 Prior Biennia (Expenditures). . . . . \$0  
30 Future Biennia (Projected Costs). . . . . (~~(\$21,873,000)~~)  
31 \$23,187,000  
32 TOTAL. . . . . (~~(\$24,114,000)~~)  
33 \$25,688,000

34 **Sec. 5032.** 2018 c 2 s 5067 (uncodified) is amended to read as  
35 follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Bates: Medical Mile Health Science Center (30000989)

3 Appropriation:

4	State Building Construction Account—State. . . . .	(( <del>\$3,150,000</del> ))
5		<u>\$3,238,000</u>
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	(( <del>\$39,208,000</del> ))
8		<u>\$40,484,000</u>
9	TOTAL. . . . .	(( <del>\$42,358,000</del> ))
10		<u>\$43,722,000</u>

11 **Sec. 5033.** 2018 c 2 s 5068 (uncodified) is amended to read as  
12 follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Shoreline: Allied Health, Science & Manufacturing Replacement  
15 (30000990)

16 Appropriation:

17	State Building Construction Account—State. . . . .	(( <del>\$3,546,000</del> ))
18		<u>\$3,592,000</u>
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	(( <del>\$35,972,000</del> ))
21		<u>\$36,138,000</u>
22	TOTAL. . . . .	(( <del>\$39,518,000</del> ))
23		<u>\$39,730,000</u>

24 **Sec. 5034.** 2018 c 2 s 5070 (uncodified) is amended to read as  
25 follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Roof Repairs (30001293)

28 Appropriation:

29	Community/Technical Colleges Capital Projects	
30	Account—State. . . . .	(( <del>\$8,433,000</del> ))
31		<u>\$5,307,000</u>
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	(( <del>\$8,433,000</del> ))
35		<u>\$5,307,000</u>





1	Future Biennia (Projected Costs). . . . .	\$0
2	TOTAL. . . . .	(( <del>\$26,630,000</del> ))
3		<u>\$16,389,000</u>

4 NEW SECTION. **Sec. 5038.** A new section is added to 2018 c 2  
5 (uncodified) to read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 North Seattle Library Building Renovation (30001451)

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$3,448,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$28,359,000
12	TOTAL. . . . .	\$31,807,000

13 NEW SECTION. **Sec. 5039.** A new section is added to 2018 c 2  
14 (uncodified) to read as follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Walla Walla Science and Technology Building Replacement  
17 (30001452)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$1,156,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$8,727,000
22	TOTAL. . . . .	\$9,883,000

23 NEW SECTION. **Sec. 5040.** A new section is added to 2018 c 2  
24 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Cascadia Center for Science and Technology (30001453)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$3,421,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$37,726,000
31	TOTAL. . . . .	\$41,147,000

32 **Sec. 5041.** 2018 c 2 s 5075 (uncodified) is amended to read as  
33 follows:

1	<b>FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM</b>	
2	Spokane Falls: Fine and Applied Arts Replacement (30001458)	
3	Appropriation:	
4	State Building Construction Account—State. . . . .	(( <del>\$2,766,000</del> ))
5		<u>\$2,827,000</u>
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	(( <del>\$34,728,000</del> ))
8		<u>\$35,449,000</u>
9	TOTAL. . . . .	(( <del>\$37,494,000</del> ))
10		<u>\$38,276,000</u>

(End of part)

1  
2

**PART 6**  
**RESERVED**

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

1  
2  
3       **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as  
4 follows:

5       RCW 43.88.031 requires the disclosure of the estimated debt  
6 service costs associated with new capital bond appropriations. The  
7 estimated debt service costs for the appropriations contained in this  
8 act are (~~fifteen million, fifty seven~~) sixteen million, three  
9 hundred four thousand dollars for the 2017-2019 biennium, (~~two~~  
10 ~~hundred sixty two million, two hundred ninety~~) two hundred eighty  
11 two million, two hundred seventeen thousand dollars for the 2019-2021  
12 biennium, and (~~three hundred sixty six million, four hundred~~  
13 ~~seventy five~~) three hundred ninety-seven million, nine hundred  
14 fifty-two thousand dollars for the 2021-2023 biennium.

15       **Sec. 7002.** 2018 c 2 s 7002 (uncodified) is amended to read as  
16 follows:

17       ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
18 CONTRACTS. (1) The following agencies may enter into financial  
19 contracts, paid from any funds of an agency, appropriated or  
20 nonappropriated, for the purposes indicated and in not more than the  
21 principal amounts indicated, plus financing expenses and required  
22 reserves pursuant to chapter 39.94 RCW. When securing properties  
23 under this section, agencies shall use the most economical financial  
24 contract option available, including long-term leases, lease-purchase  
25 agreements, lease-development with option to purchase agreements or  
26 financial contracts using certificates of participation. Expenditures  
27 made by an agency for one of the indicated purposes before the issue  
28 date of the authorized financial contract and any certificates of  
29 participation therein are intended to be reimbursed from proceeds of  
30 the financial contract and any certificates of participation therein  
31 to the extent provided in the agency's financing plan approved by the  
32 state finance committee.

33       (2) Those noninstructional facilities of higher education  
34 institutions authorized in this section to enter into financial  
35 contracts are not eligible for state funded maintenance and  
36 operations. Instructional space that is available for regularly  
37 scheduled classes for academic transfer, basic skills, and workforce

1 training programs may be eligible for state funded maintenance and  
2 operations.

3 (3) Department of enterprise services:

4 (a) Enter into a financing contract for up to \$5,323,000 plus  
5 financing expenses and required reserves pursuant to chapter 39.94  
6 RCW to repair the east plaza garage in Olympia.

7 (b) Enter into a financing contract for up to \$2,000,000 plus  
8 financing expenses and required reserves pursuant to chapter 39.94  
9 RCW for Tacoma Rhodes elevators.

10 (4) Washington state patrol:

11 (a) Enter into a financing contract for up to \$7,450,000 plus  
12 financing expenses and required reserves pursuant to chapter 39.94  
13 RCW to construct a burn building for live fire training.

14 (b) Enter into a financing contract for up to \$2,700,000 plus  
15 financing expenses and required reserves pursuant to chapter 39.94  
16 RCW for furnishings and equipment at the 1063 building.

17 (5) Department of labor and industries: Enter into a financing  
18 contract for up to (~~(\$12,700,000)~~) \$12,504,000 plus financing  
19 expenses and required reserves pursuant to chapter 39.94 RCW to  
20 modernize a lab and training facility.

21 (6) Department of social and health services: Enter into a  
22 financing contract for up to \$2,900,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to purchase the King  
24 county secure community transition center.

25 (~~(+6)~~) (7) Community and technical colleges:

26 (a) Enter into a financing contract on behalf of Cascadia College  
27 for up to (~~(\$29,500,000)~~) \$30,225,000 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to build a parking  
29 structure.

30 (b) Enter into a financing contract on behalf of Renton Community  
31 College for up to \$2,000,000 plus financing expenses and required  
32 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

33 (c) Enter into a financing contract on behalf of South Seattle  
34 College for up to \$10,000,000 plus financing expenses and required  
35 reserves pursuant to chapter 39.94 RCW to build a student wellness  
36 and fitness center.

37 (d) Enter into a financing contract on behalf of Shoreline  
38 Community College for up to \$31,100,000 plus financing expenses and  
39 required reserves pursuant to chapter 39.94 RCW to build student  
40 housing.

1       ~~(e) ((Enter into a financing contract on behalf of Clark College~~  
2 ~~for up to \$35,000,000 plus financing expenses and required reserves~~  
3 ~~pursuant to chapter 39.94 RCW to build a student recreation center.~~

4       ~~(f))~~ Enter into a financing contract on behalf of Lower Columbia  
5 College for up to ~~(((\$3,000,000))~~ \$3,400,000 plus financing expenses  
6 and required reserves pursuant to chapter 39.94 RCW to renovate the  
7 main building.

8       ~~((g))~~ (f) Enter into a financing contract on behalf of Clover  
9 Park Technical College for up to ~~(((\$33,288,000))~~ \$35,821,000 plus  
10 financing expenses and required reserves pursuant to chapter 39.94  
11 RCW to construct a center for advanced manufacturing technologies.

12       (g) Enter into a financing contract on behalf of Yakima Valley  
13 Community College for up to \$22,700,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW to build additional  
15 instructional and lab classroom space.

16       (h) Enter into a financing contract on behalf of Bellevue College  
17 for up to \$20,000,000 plus financing expenses and required reserves  
18 pursuant to chapter 39.94 RCW to build a student success center.

19       (i) Enter into a financing contract on behalf of Whatcom  
20 Community College for up to \$26,475,000 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to build student  
22 housing.

23       (j) Enter into a financing contract on behalf of South Puget  
24 Sound Community College for up to \$16,000,000 plus financing expenses  
25 and required reserves pursuant to chapter 39.94 RCW to build a health  
26 and wellness center.

27       (k) Enter into a financing contract on behalf of South Puget  
28 Sound Community College for up to \$7,000,000 plus financing expenses  
29 and required reserves pursuant to chapter 39.94 RCW to acquire  
30 property.

31       (l) Enter into a financing contract on behalf of Grays Harbor  
32 College for up to \$1,100,000 plus financing expenses and required  
33 reserves pursuant to chapter 39.94 RCW to renovate a campus parking  
34 lot.

35       **Sec. 7003.** 2018 c 2 s 7022 (uncodified) is amended to read as  
36 follows:

37 **STATE TREASURER TRANSFER AUTHORITY**

38 State Toxics Control Account: For transfer  
39 to the environmental legacy stewardship account,

1 \$13,000,000 for fiscal year 2018 and (~~(\$13,000,000)~~)  
 2 \$11,950,000 for fiscal year 2019. . . . . (~~(\$26,000,000)~~)  
 3 \$24,950,000

4 Local Toxics Control Account: For transfer  
 5 to the environmental legacy stewardship account,  
 6 \$15,250,000 in fiscal year 2018 and (~~(\$15,250,000)~~)  
 7 \$3,750,000 in fiscal year 2019. . . . . (~~(\$30,500,000)~~)  
 8 \$19,000,000

9 Local Toxics Control Account: For transfer  
 10 to the cleanup settlement account as repayment  
 11 of the loan provided in section 6015(2), chapter  
 12 35, Laws of 2016 sp. sess. (ESHB 2380, 2016  
 13 supplemental capital budget), \$8,150,000 for fiscal  
 14 year 2019. . . . . \$8,150,000

15 (1)(a) As directed by the department of ecology in consultation  
 16 with the office of financial management, the state treasurer shall  
 17 transfer amounts among the state toxics control account, the local  
 18 toxics control account, and the environmental legacy stewardship  
 19 account as needed during the 2017-2019 fiscal biennium to maintain  
 20 positive account balances in all three accounts.

21 (b) If, after using the interfund transfer authority granted in  
 22 this section, the department of ecology determines that further  
 23 reductions are needed to maintain positive account balances in the  
 24 state toxics control account, the local toxics control account, and  
 25 the environmental legacy stewardship account, the department is  
 26 authorized to delay the start of any projects based on acuity of  
 27 need, readiness to proceed, cost-efficiency, purposes of increasing  
 28 affordable housing, or need to ensure geographic distribution. If the  
 29 department uses this authority, the department must submit a  
 30 prioritized list of projects that may be delayed to the office of  
 31 financial management and the appropriate fiscal committees of the  
 32 legislature.

33 (2) As directed by the pollution liability insurance agency in  
 34 consultation with the office of financial management, the state  
 35 treasurer shall transfer from the pollution liability insurance  
 36 program trust account to the underground storage tank revolving  
 37 account the lesser of \$20,000,000 or the balance of the fund  
 38 exceeding \$7,500,000 after excluding the reserves during the  
 39 2017-2019 fiscal biennium.



1        NEW SECTION.    **Sec. 7004.**    A new section is added to 2018 c 2  
2 (uncodified) to read as follows:

3        (1) Subject to the availability of amounts appropriated for this  
4 specific purpose, the department of natural resources is authorized  
5 to develop and construct an irrigation system, known as the Paterson  
6 pipeline, to deliver water from existing water rights owned by the  
7 department from the Columbia river to common school trust lands.

8        (2)(a) The development and construction of the Paterson pipeline  
9 must be reviewed and approved by the board of natural resources; and

10        (b) Any investment in the Paterson pipeline with moneys belonging  
11 to an asset of the common school trust constitutes a loan from the  
12 common school trust and may be made only if first determined to be a  
13 prudent investment by the board of natural resources.

14        (3) The board of natural resources may set the terms of the loan  
15 with the following conditions and limitations:

16        (a) A payment of principal and annual interest of no less than  
17 three percent and up to six percent on remaining principal of the  
18 loan described in subsection (2)(b) of this section must be paid  
19 annually to be disbursed as follows:

20        (i) The principal portion of the payment shall be deposited into  
21 the natural resources real property replacement account and credited  
22 to the common school trust;

23        (ii) The interest portion of the payment shall be deposited into  
24 the common school construction account;

25        (b) Interest begins to accrue on a date determined by the board  
26 of natural resources, but no later than the earlier of two years  
27 after the date the Paterson pipeline is completed or the date of the  
28 execution of the lease; and

29        (c) Once interest begins to accrue, the annual payment is due and  
30 payable on July 1st, following the completion of the state fiscal  
31 year, until the principal is fully repaid.

32        (4) Revenues generated from leases of the irrigated acreage in  
33 the common school trust improved by the Paterson pipeline are assumed  
34 to be dedicated for the payments on the loan principal and interest  
35 described in subsection (3) of this section until the loan is paid in  
36 full.

37        **Sec. 7005.**    RCW 79.17.210 and 2013 2nd sp.s. c 19 s 7041 are each  
38 amended to read as follows:

1 (1) The legislature finds that the department has a need to  
2 maintain the real property asset base it manages and needs an  
3 accounting mechanism to complete transactions without reducing the  
4 real property asset base.

5 (2) The natural resources real property replacement account is  
6 created in the state treasury. This account shall consist of funds  
7 transferred or paid for the disposal or transfer of real property by  
8 the department under RCW 79.17.200 and the transfer of state lands or  
9 state forestlands into community forest trust lands under RCW  
10 79.155.040. The funds in this account shall be used solely for the  
11 acquisition of replacement real property and may be spent only when,  
12 and as, authorized by legislative appropriation. During the 2013-2015  
13 fiscal biennium, funds in the account may also be appropriated for  
14 the land purchase in section 3245, chapter 19, Laws of 2013 2nd sp.  
15 sess. under the provisions of section 3245, chapter 19, Laws of 2013  
16 2nd sp. sess. and chapter 11, Laws of 2013 2nd sp. sess. During the  
17 2017-2019 fiscal biennium, moneys in the account may also be  
18 appropriated for developing and constructing the pipeline in section  
19 3061 of this act under the provisions of section 7004 of this act.

20 **Sec. 7006.** 2018 c 2 s 7007 (uncodified) is amended to read as  
21 follows:

22 (1) The office of financial management may authorize a transfer  
23 of appropriation authority provided for a capital project that is in  
24 excess of the amount required for the completion of such project to  
25 another capital project for which the appropriation is insufficient.  
26 No such transfer may be used to expand the capacity of any facility  
27 beyond that intended in making the appropriation. Such transfers may  
28 be effected only between capital appropriations to a specific  
29 department, commission, agency, or institution of higher education  
30 and only between capital projects that are funded from the same fund  
31 or account. No transfers may occur between projects to local  
32 government agencies except where the grants are provided within a  
33 single omnibus appropriation and where such transfers are  
34 specifically authorized by the implementing statutes that govern the  
35 grants.

36 (2) The office of financial management may find that an amount is  
37 in excess of the amount required for the completion of a project only  
38 if: (a) The project as defined in the notes to the budget document is  
39 substantially complete and there are funds remaining; or (b) bids

1 have been let on a project and it appears to a substantial certainty  
2 that the project as defined in the notes to the budget document can  
3 be completed within the biennium for less than the amount  
4 appropriated in this act.

5 (3) For the purposes of this section, the intent is that each  
6 project be defined as proposed to the legislature in the governor's  
7 budget document, unless it clearly appears from the legislative  
8 history that the legislature intended to define the scope of a  
9 project in a different way.

10 (4) A report of any transfer effected under this section, except  
11 emergency projects or any transfer under \$250,000, shall be filed  
12 with the legislative fiscal committees of the senate and house of  
13 representatives by the office of financial management at least thirty  
14 days before the date the transfer is effected. The office of  
15 financial management shall report all emergency or smaller transfers  
16 within thirty days from the date of transfer.

17 ~~((5) The transfer authority granted in this section does not  
18 apply to appropriations for projects for the state parks and  
19 recreation commission. Appropriations for commission projects may be  
20 spent only for the specified projects, and funding may not be  
21 transferred from one commission project to another or from other  
22 sources to a commission project.))~~

23 **Sec. 7007.** 2018 c 2 s 7017 (uncodified) is amended to read as  
24 follows:

25 NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the  
26 appropriation authority granted by this act from the state building  
27 construction account, or any other account receiving bond proceeds,  
28 may be transferred to the state taxable building construction account  
29 as deemed necessary by the state finance committee to comply with the  
30 federal internal revenue service rules and regulations pertaining to  
31 the use of nontaxable bond proceeds. Portions of the general  
32 obligation bond proceeds authorized by chapter ~~((---))~~ 3, Laws of  
33 2018, ~~((Senate))~~ House Bill No. ~~((---))~~ 1080, the general  
34 obligation bond bill) for deposit into the state taxable building  
35 construction account that are in excess of amounts required to comply  
36 with the federal internal revenue service rules and regulations shall  
37 be deposited into the state building construction account. The state  
38 treasurer shall submit written notification to the director of  
39 financial management if it is determined that a shift of

1 appropriation authority between the state building construction  
2 account, or any other account receiving bond proceeds, and the state  
3 taxable building construction account is necessary, or that a shift  
4 of appropriation authority from the state taxable building  
5 construction account to the state building construction account may  
6 be made.

7 **Sec. 7008.** 2018 c 2 s 7024 (uncodified) is amended to read as  
8 follows:

9 The energy efficiency account is hereby created in the state  
10 treasury. The sums deposited in the energy (~~recovery—act~~)  
11 efficiency account shall be appropriated and expended for loans, loan  
12 guarantees, and grants for projects that encourage the establishment  
13 and use of innovative and sustainable industries for renewable energy  
14 and energy efficiency technology. The balance of state funds, federal  
15 funds, and loan repayments, from the energy recovery act account, are  
16 deposited in this account.

17 **Sec. 7009.** 2018 c 2 s 7026 (uncodified) is amended to read as  
18 follows:

19 JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR  
20 SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on  
21 improving state funding for school construction is established, with  
22 members as provided in this subsection.

23 (i) The president of the senate shall appoint one member from  
24 each of the two largest caucuses of the senate from the senate  
25 committees on ways and means and early learning and K-12 education.

26 (ii) The speaker of the house of representatives shall appoint  
27 one member from each of the two largest caucuses of the house of  
28 representatives from the house of representatives committees on  
29 capital budget and education.

30 (iii) The president of the senate and the speaker of the house of  
31 representatives jointly shall ensure that at least three of the eight  
32 members appointed pursuant to (a)(i) and (ii) of this subsection  
33 serve legislative districts located east of the crest of the Cascade  
34 mountains.

35 (iv) The chair of the task force selected pursuant to (b) of this  
36 subsection may appoint one additional member representing large  
37 school districts and one additional member representing small, rural  
38 school districts as voting members of the task force.

1 (b) The task force shall choose its chair from among its  
2 membership. The chair of the house of representatives committee on  
3 capital budget shall convene the initial meeting of the task force.  
4 All meetings of the task force must be scheduled and conducted in  
5 accordance with the requirements of both the senate and the house of  
6 representatives.

7 (2) The task force shall review the following issues:

8 (a) Improvements to state financial assistance for K-12 school  
9 construction to be implemented over several fiscal biennia;

10 (b) Utilization of school spaces for multiple purposes;

11 (c) School design and construction approaches that support  
12 effective teaching and learning by delivering education through  
13 innovative, sustainable, cost-effective, and enduring design and  
14 construction methods; and

15 (d) Recent reports on school construction, including but not  
16 limited to the school construction cost study from the educational  
17 service district 112 and the efforts of collecting inventory and  
18 condition of schools data by the Washington state university  
19 extension energy office.

20 (3) In consideration of the findings pursuant to subsection (2)  
21 of this section, the task force must recommend a state school  
22 construction financial assistance program that:

23 (a) Supports the construction and preservation of schools; and

24 (b) Balances the state and local share of school construction and  
25 preservation costs considering local school districts' financial  
26 capacity, based on measures of relative wealth recommended pursuant  
27 to subsection (4)(b) of this section, and the state's limited bond  
28 capacity and common school trust land revenue.

29 (4) In making recommendations pursuant to subsection (3) of this  
30 section, the task force must, at a minimum, also recommend:

31 (a) A methodology to project needs for state financial assistance  
32 for school construction and preservation over a ten-year period;

33 (b) Measures of relative wealth of a school district, including  
34 but not limited to assessed land value per student, eligible free and  
35 reduced price meal enrollments, income per capita per school  
36 district, and costs of construction;

37 (c) Education specifications recognized by the state for the  
38 purpose of providing guidance to school districts when designing  
39 school construction projects;

1 (d) A capital asset model for K-12 school construction that  
2 considers space and usage needs to calculate construction assistance  
3 for:

4 (i) New schools to accommodate enrollment growth;

5 (ii) Major modernization projects to address aging facilities;

6 (iii) Replacement and renewal of major building systems based on  
7 achieving lowest life-cycle building costs, provided that standards  
8 of routine maintenance are achieved by local districts; and

9 (iv) Specialized facility improvements including but not limited  
10 to STEM facilities, career and technical education facilities, skills  
11 centers, and computer labs; and

12 (e) Alternative means to fund and accommodate increased classroom  
13 capacity to meet K-3 class-size reduction objectives.

14 (5)(a) Staff support for the task force must be provided by the  
15 senate committee services and the house of representatives office of  
16 program research.

17 (b) The office of the superintendent of public instruction and  
18 the office of financial management shall cooperate with the task  
19 force and maintain liaison representatives, who are nonvoting  
20 members.

21 (c) The task force, where appropriate, may consult with  
22 individuals from public schools or related organizations or ask the  
23 individuals to establish a committee for technical advice and  
24 assistance. Members of such an advisory committee are not entitled to  
25 expense reimbursement.

26 (6) Legislative members of the task force are reimbursed for  
27 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
28 members are not entitled to be reimbursed for travel expenses if they  
29 are elected officials or are participating on behalf of an employer,  
30 governmental entity, or other organization. Any reimbursement for  
31 other nonlegislative members is subject to chapter 43.03 RCW.

32 (7) The expenses of the task force must be paid jointly by the  
33 senate and the house of representatives. Task force expenditures and  
34 meetings are subject to approval by the senate facilities and  
35 operations committee and the house of representatives executive rules  
36 committee, or their successor committees.

37 (8) The task force must report its final findings and  
38 recommendations to the governor, the superintendent of public  
39 instruction, and the appropriate committees of the legislature by  
40 (~~October 1~~) December 15, 2018.

1 (9) This section expires June 30, 2019.

2 **Sec. 7010.** 2018 c 2 s 7028 (uncodified) is amended to read as  
3 follows:

4 The public use general aviation airport loan revolving account is  
5 created in the custody of the state treasurer. All receipts from  
6 moneys collected under (~~this chapter~~) section 4002, chapter 2, Laws  
7 of 2018, section 4002 of this act, and sections 1 through 8,  
8 chapter . . . (Substitute House Bill No. 1656), Laws of 2018 must be  
9 deposited into the account. Expenditures from the account may be used  
10 only for the purposes described in section 4002 (~~of this act~~),  
11 chapter 2, Laws of 2018, section 4002 of this act, and sections 1  
12 through 8, chapter . . . (Substitute House Bill No. 1656), Laws of  
13 2018. Only the community aviation revitalization board or the board's  
14 designee may authorize expenditures from the account. The account is  
15 subject to allotment procedures under chapter 43.88 RCW, but an  
16 appropriation is not required for expenditures.

17 NEW SECTION. **Sec. 7011.** A new section is added to 2018 c 2  
18 (uncodified) to read as follows:

19 JOINT LEGISLATIVE TASK FORCE ON WATER SUPPLY. (1) A joint  
20 legislative task force is established to review surface water and  
21 groundwater needs and uses as they relate to agricultural uses,  
22 domestic potable water uses, and instream flows, and to develop and  
23 recommend studies.

24 (2) The task force consists of the following members:

25 (a) Two members from each of the two largest caucuses of the  
26 senate, appointed by the president of the senate;

27 (b) Two members from each of the two largest caucuses of the  
28 house of representatives, appointed by the speaker of the house of  
29 representatives;

30 (c) A representative from the department of ecology, appointed by  
31 the director of the department of ecology;

32 (d) A representative from the department of fish and wildlife,  
33 appointed by the director of the department of fish and wildlife;

34 (e) A representative from the department of agriculture,  
35 appointed by the director of the department of agriculture;

36 (f) One representative from each of the following groups,  
37 appointed by the consensus of the cochairs of the task force:

1 (i) Two organizations representing the farming industry in  
2 Washington;

3 (ii) A representative designated by each county within water  
4 resource inventory areas 3 and 4;

5 (iii) A representative designated by each city within water  
6 resource inventory areas 3 and 4;

7 (iv) Two representatives from an environmental advocacy  
8 organization or organizations;

9 (v) A representative designated by each public utility district  
10 located in water resource inventory areas 3 and 4;

11 (vi) An organization representing business interests; and

12 (vii) Representatives from federally recognized Indian tribes  
13 with reservations and treaty fishing rights located within water  
14 resource inventory areas 3 and 4.

15 (3) One cochair of the task force must be a member of the  
16 majority caucus of one chamber of the legislature, and one cochair  
17 must be a member of the minority caucus of the other chamber of the  
18 legislature, as those caucuses existed on the effective date of this  
19 section.

20 (4) The first meeting of the task force must occur by June 30,  
21 2018. The task force must immediately focus on water resource  
22 inventory area 4. The task force shall not meet regarding water  
23 resource inventory area 3 before January 1, 2019.

24 (5) Staff support for the task force must be provided by the  
25 office of program research and senate committee services. The  
26 department of ecology and the department of fish and wildlife shall  
27 cooperate with the task force and provide information as the cochairs  
28 reasonably request.

29 (6) Within existing appropriations, the expenses of the  
30 operations of the task force, including the expenses associated with  
31 the task force's meetings, must be paid jointly and in equal amounts  
32 by the senate and the house of representatives. Task force  
33 expenditures and meetings are subject to approval by the house  
34 executive rules committee and the senate facility and operations  
35 committee. Legislative members of the task force are reimbursed for  
36 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
37 members are not entitled to be reimbursed for travel expenses if they  
38 are elected officials or are participating on behalf of an employer,  
39 governmental entity, or other organization. Any reimbursement for  
40 other nonlegislative members is subject to chapter 43.03 RCW.



1 (7) Studies and selection of scientists or organizations to  
2 implement these studies must be based on recommendations of the joint  
3 legislative task force and must be made by a seventy-five percent  
4 majority of the members of the task force. Minority recommendations  
5 that achieve the support of at least five of the named voting members  
6 of the task force may also be submitted to the legislature.

7 (8) The funding provided in section 3012(2) of this act is  
8 provided solely for studies that are based on best available science  
9 and peer-reviewed, as identified by the task force to include:

10 (a) Reviewing existing hydrodynamic modeling and instream flow  
11 studies, or implementing new studies if necessary;

12 (b) Completing a gap analysis;

13 (c) Updating and reconciling data;

14 (d) Completing and providing missing data; and

15 (e) Potential installation of groundwater monitoring stations.

16 (9) The joint legislative task force expires June 30, 2019.

17 NEW SECTION. **Sec. 7012.** A new section is added to 2018 c 2  
18 (uncodified) to read as follows:

19 (1) The legislature recognizes that outdoor recreation in  
20 Washington provides multiple benefits including significant business  
21 and retail tax revenue, business and job creation, improved physical  
22 and mental health, higher quality-of-life that attracts and retains  
23 businesses and workers from beyond the recreation sector, and  
24 conservation and education values. To fulfill the goals of the 2018  
25 recreation and conservation plan for Washington state, the recreation  
26 and conservation office must conduct a study that identifies  
27 recreational assets of statewide significance, where gaps in  
28 recreational assets exist, and investment strategies and options for  
29 addressing those gaps. The study must address existing and projected  
30 future needs of the people of Washington state.

31 (2) The office must submit a report with its findings and  
32 recommendations to the appropriate committees of the legislature by  
33 June 30, 2019.

34 **Sec. 7013.** RCW 43.88D.010 and 2017 c 52 s 15 are each amended to  
35 read as follows:

36 (1) By October 1st of each even-numbered year, the office of  
37 financial management shall complete an objective analysis and scoring  
38 of all capital budget projects proposed by the public four-year

1 institutions of higher education and submit the results of the  
2 scoring process to the legislative fiscal committees and the four-  
3 year institutions. Each project must be reviewed and scored within  
4 one of the following categories, according to the project's principal  
5 purpose. Each project may be scored in only one category. The  
6 categories are:

7 (a) Access-related projects to accommodate enrollment growth at  
8 all campuses, at existing or new university centers, or through  
9 distance learning. Growth projects should provide significant  
10 additional student capacity. Proposed projects must demonstrate that  
11 they are based on solid enrollment demand projections, more  
12 cost-effectively provide enrollment access than alternatives such as  
13 university centers and distance learning, and make cost-effective use  
14 of existing and proposed new space;

15 (b) Projects that replace failing permanent buildings. Facilities  
16 that cannot be economically renovated are considered replacement  
17 projects. New space may be programmed for the same or a different use  
18 than the space being replaced and may include additions to improve  
19 access and enhance the relationship of program or support space;

20 (c) Projects that renovate facilities to restore building life  
21 and upgrade space to meet current program requirements. Renovation  
22 projects should represent a complete renovation of a total facility  
23 or an isolated wing of a facility. A reasonable renovation project  
24 should cost between sixty to eighty percent of current replacement  
25 value and restore the renovated area to at least twenty-five years of  
26 useful life. New space may be programmed for the same or a different  
27 use than the space being renovated and may include additions to  
28 improve access and enhance the relationship of program or support  
29 space;

30 (d) Major stand-alone campus infrastructure projects;

31 (e) Projects that promote economic growth and innovation through  
32 expanded research activity. The acquisition and installation of  
33 specialized equipment is authorized under this category; and

34 (f) Other project categories as determined by the office of  
35 financial management in consultation with the legislative fiscal  
36 committees.

37 (2) The office of financial management, in consultation with the  
38 legislative fiscal committees, shall establish a scoring system and  
39 process for each four-year project category that is based on the  
40 framework used in the community and technical college system of

1 prioritization. Staff from the state board for community and  
2 technical colleges and the four-year institutions shall provide  
3 technical assistance on the development of a scoring system and  
4 process.

5 (3) The office of financial management shall consult with the  
6 legislative fiscal committees in the scoring of four-year institution  
7 project proposals, and may also solicit participation by independent  
8 experts.

9 (a) For each four-year project category, the scoring system must,  
10 at a minimum, include an evaluation of enrollment trends,  
11 reasonableness of cost, the ability of the project to enhance  
12 specific strategic master plan goals, age and condition of the  
13 facility if applicable, and impact on space utilization.

14 (b) Each four-year project category may include projects at the  
15 predesign, design, or construction funding phase.

16 (c) To the extent possible, the objective analysis and scoring  
17 system of all capital budget projects shall occur within the context  
18 of any and all performance agreements between the office of financial  
19 management and the governing board of a public, four-year institution  
20 of higher education that aligns goals, priorities, desired outcomes,  
21 flexibility, institutional mission, accountability, and levels of  
22 resources.

23 (4) In evaluating and scoring four-year institution projects, the  
24 office of financial management shall take into consideration project  
25 schedules that result in realistic, balanced, and predictable  
26 expenditure patterns over the ensuing three biennia.

27 (5) The office of financial management shall distribute common  
28 definitions, the scoring system, and other information required for  
29 the project proposal and scoring process as part of its biennial  
30 budget instructions. The office of financial management, in  
31 consultation with the legislative fiscal committees, shall develop  
32 common definitions that four-year institutions must use in developing  
33 their project proposals and lists under this section.

34 (6) In developing any scoring system for capital projects  
35 proposed by the four-year institutions, the office of financial  
36 management:

37 (a) Shall be provided with all required information by the four-  
38 year institutions as deemed necessary by the office of financial  
39 management;

1 (b) May utilize independent services to verify, sample, or  
2 evaluate information provided to the office of financial management  
3 by the four-year institutions; and

4 (c) Shall have full access to all data maintained by the joint  
5 legislative audit and review committee concerning the condition of  
6 higher education facilities.

7 (7) By August 1st of each even-numbered year each public four-  
8 year higher education institution shall prepare and submit  
9 prioritized lists of the individual projects proposed by the  
10 institution for the ensuing six-year period in each category. The  
11 lists must be submitted to the office of financial management and the  
12 legislative fiscal committees. The four-year institutions may  
13 aggregate minor works project proposals by primary purpose for  
14 ranking purposes. Proposed minor works projects must be prioritized  
15 within the aggregated proposal, and supporting documentation,  
16 including project descriptions and cost estimates, must be provided  
17 to the office of financial management and the legislative fiscal  
18 committees.

19 (8) For the 2017-2019 fiscal biennium, pursuant to subsection (1)  
20 of this section, by November 1, 2018, the office of financial  
21 management must score higher education capital project criteria with  
22 a rating scale that assesses how well a particular project satisfies  
23 those criteria. The office of financial management may not use a  
24 rating scale that weighs the importance of those criteria.

25 (9) For the 2017-2019 fiscal biennium, pursuant to subsection  
26 (6)(a) of this section and in lieu of the requirements of subsection  
27 (7) of this section, by August 15, 2018, the institutions of higher  
28 education shall prepare and submit or resubmit to the office of  
29 financial management and the legislative fiscal committees:

30 (a) Individual project proposals developed pursuant to subsection  
31 (1) of this section;

32 (b) Individual project proposals scored in prior biennia pursuant  
33 to subsection (1) of this section; and

34 (c) A prioritized list of up to five project proposals submitted  
35 pursuant to (a) and (b) of this subsection.

36 **Sec. 7014.** RCW 28B.77.070 and 2012 c 229 s 110 are each amended  
37 to read as follows:

38 (1) The council shall identify budget priorities and levels of  
39 funding for higher education, including the two and four-year

1 institutions of higher education and state financial aid programs. It  
2 is the intent of the legislature for the council to make budget  
3 recommendations for allocations for major policy changes in  
4 accordance with priorities set forth in the ten-year plan, but the  
5 legislature does not intend for the council to review and make  
6 recommendations on individual institutional budgets. It is the intent  
7 of the legislature that recommendations from the council prioritize  
8 funding needs for the overall system of higher education in  
9 accordance with priorities set forth in the ten-year plan. It is also  
10 the intent of the legislature that the council's recommendations take  
11 into consideration the total per-student funding at similar public  
12 institutions of higher education in the global challenge states.

13 (2) By December of each odd-numbered year, the council shall  
14 outline the council's fiscal priorities under the ten-year plan that  
15 it must distribute to the institutions, the state board for community  
16 and technical colleges, the office of financial management, and the  
17 joint higher education committee.

18 (a) Capital budget outlines for the two-year institutions shall  
19 be submitted to the office of financial management by August 15th of  
20 each even-numbered year, and shall include the prioritized ranking of  
21 the capital projects being requested, a description of each capital  
22 project, and the amount and fund source being requested.

23 (b) Capital budget outlines for the four-year institutions must  
24 be submitted to the office of financial management by August 15th of  
25 each even-numbered year, and must include: The institutions' priority  
26 ranking of the project; the capital budget category within which the  
27 project will be submitted to the office of financial management in  
28 accordance with RCW 43.88D.010; a description of each capital  
29 project; and the amount and fund source being requested.

30 (c) The office of financial management shall reference these  
31 reporting requirements in its budget instructions.

32 (3) The council shall submit recommendations on the operating  
33 budget priorities to support the ten-year plan to the office of  
34 financial management by October 1st each year, and to the legislature  
35 by January 1st each year.

36 (4)(a) The office of financial management shall develop one  
37 prioritized list of capital projects for the legislature to consider  
38 that includes all of the projects requested by the four-year  
39 institutions of higher education that were scored by the office of  
40 financial management pursuant to chapter 43.88D RCW, including

1 projects that were previously scored but not funded. The prioritized  
2 list of capital projects shall be based on the following priorities  
3 in the following order:

4 (i) Office of financial management scores pursuant to chapter  
5 43.88D RCW;

6 (ii) Preserving assets;

7 (iii) Degree production; and

8 (iv) Maximizing efficient use of instructional space.

9 (b) The office of financial management shall include all of the  
10 capital projects requested by the four-year institutions of higher  
11 education, except for the minor works projects, in the prioritized  
12 list of capital projects provided to the legislature.

13 (c) The form of the prioritized list for capital projects  
14 requested by the four-year institutions of higher education shall be  
15 provided as one list, ranked in priority order with the highest  
16 priority project ranked number "1" through the lowest priority  
17 project numbered last. The ranking for the prioritized list of  
18 capital projects may not:

19 (i) Include subpriorities;

20 (ii) Be organized by category;

21 (iii) Assume any state bond or building account biennial funding  
22 level to prioritize the list; or

23 (iv) Assume any specific share of projects by institution in the  
24 priority list.

25 (5) Institutions and the state board for community and technical  
26 colleges shall submit any supplemental capital budget requests and  
27 revisions to the office of financial management by November 1st and  
28 to the legislature by January 1st.

29 (6) For the 2017-2019 fiscal biennium, pursuant to subsection (4)  
30 of this section, the office of financial management may, but is not  
31 obligated to, develop one prioritized list of capital projects for  
32 the legislature to consider that includes all of the projects  
33 requested by the four-year institutions of higher education that were  
34 scored by the office of financial management pursuant to chapter  
35 43.88D RCW, including projects that were previously scored but not  
36 funded.

37 NEW SECTION. Sec. 7015. A new section is added to 2018 c 2  
38 (uncodified) to read as follows:

1 (1) The department of natural resources must conduct an asset  
2 valuation of state lands and state forestlands held in trust and  
3 managed by the department. The analysis required in subsections (3)  
4 and (4) of this section may be provided through contracted services.

5 (2) The department must describe all trust lands, by trust,  
6 including timber lands, agricultural lands, commercial lands, and  
7 other lands, and identify revenues from leases or other sources for  
8 those lands. The department must briefly describe the income from  
9 these trust lands, and potential enhancements to income, including  
10 intergenerational income, from the asset bases of these trusts.

11 (3) The analysis must estimate the current fair market value of  
12 these lands for each trust beneficiary, including the separate  
13 beneficiaries of state lands as defined in RCW 79.02.010, and the  
14 beneficiaries of state forestlands as specified in chapter 79.22 RCW.  
15 The estimation of current fair market values must specify the values  
16 by the various asset classes including, but not limited to, the  
17 following asset classes: Timber lands; irrigated agriculture; dryland  
18 agriculture, including grazing lands; commercial real estate; mining;  
19 and other income production. The analysis must also estimate the  
20 value of ecosystem services and recreation benefits for asset classes  
21 that produce these benefits. The legislature encourages the  
22 department and its contractors to develop methods and tools to allow  
23 tracking of the estimated fair market values over time.

24 (4) For each of the different asset classes and for each of the  
25 various trusts, the analysis must calculate the average annual gross  
26 and net income as a percentage of estimated current asset value.

27 (5) The department must provide a progress report to the  
28 legislature by December 1, 2018. A follow up progress report is  
29 expected to be provided by December 1, 2019, and may include any  
30 initial recommendations. The final report is expected to be submitted  
31 by June 30, 2020, and must include options to:

32 (a) Improve the net rates of return on different classes of  
33 assets;

34 (b) Increase the reliability of, and enhance if possible, revenue  
35 for trust beneficiaries; and

36 (c) Present and explain factors that either (i) define, (ii)  
37 constrict, or (iii) define and constrict the department's management  
38 practices and revenue production. The factors to be considered  
39 include, but are not limited to, statutory, constitutional,  
40 operational, and social factors.

1       **Sec. 7016.** RCW 43.17.200 and 2005 c 36 s 4 are each amended to  
2 read as follows:

3       (1) All state agencies including all state departments, boards,  
4 councils, commissions, and quasi public corporations shall allocate,  
5 as a nondeductible item, out of any moneys appropriated for the  
6 original construction of any public building, an amount of one-half  
7 of one percent of the appropriation to be expended by the Washington  
8 state arts commission for the acquisition of works of art.

9       (2) During the 2017-2019 fiscal biennium, for projects funded in  
10 the capital budget, a state agency, working with the Washington state  
11 arts commission, may expend up to ten percent of the projected art  
12 allocation for a project during the design phase in order to select  
13 an artist and design art to be integrated in the building design. The  
14 one-half of one percent to be expended by the Washington state arts  
15 commission must be adjusted downward by the amount expended by a  
16 state agency during the design phase of the capital project.

17       (3) The works of art may be placed on public lands, integral to  
18 or attached to a public building or structure, detached within or  
19 outside a public building or structure, part of a portable exhibition  
20 or collection, part of a temporary exhibition, or loaned or exhibited  
21 in other public facilities.

22       (4) In addition to the cost of the works of art, the one-half of  
23 one percent of the appropriation as provided herein shall be used to  
24 provide for the administration of the visual arts program, including  
25 conservation of the state art collection, by the Washington state  
26 arts commission and all costs for installation of the works of art.  
27 For the purpose of this section building shall not include highway  
28 construction sheds, warehouses, or other buildings of a temporary  
29 nature.

30       NEW SECTION. **Sec. 7017.** If any provision of this act or its  
31 application to any person or circumstance is held invalid, the  
32 remainder of the act or the application of the provision to other  
33 persons or circumstances is not affected.

34       NEW SECTION. **Sec. 7018.** 2018 c ... (SHB 1656) s 13 (uncodified)  
35 is repealed.



1        NEW SECTION.    **Sec. 7019.**    Section 7018 of this act takes effect  
2 when chapter . . . (Substitute House Bill No. 1656), Laws of 2018  
3 takes effect.

4        NEW SECTION.    **Sec. 7020.**    Except for section 7018 of this act,  
5 this act is necessary for the immediate preservation of the public  
6 peace, health, or safety, or support of the state government and its  
7 existing public institutions, and takes effect immediately."

8        Correct the title.

EFFECT:    Appropriations, including alternative financing contracts, total \$414.8 million, of which \$198 million are appropriated from bond proceeds. The Striking Amendment replaces ESSB 6095, increasing bond appropriations by \$12.3 million dollars and other funds by \$18.2 million. Detailed information on the striking amendment and differences with this underlying ESSB 6095 can be found at [leap.wa.gov](http://leap.wa.gov).

(End of Bill)

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