

P2SHB 1075 (H-3462.3)

By Representative Tharinger

January 04, 2017
Office of Program Research

BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-3462.3/18 3rd draft

ATTY/TYPIST: KS:lcl

BRIEF DESCRIPTION: Concerning the capital budget.

P2SHB 1075 (H-3462.3) - By Representatives Tharinger

- Authorizes new appropriations of \$4.2 billion, of which \$2.77 is financed with bonds. Authorizes state agencies to enter into alternative financing contracts totaling \$174 million. Detailed information on the proposed second substitute can be found at leap.wa.gov.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.10.027, 28B.20.725, and 28B.30.750; reenacting and amending RCW
4 43.19.501; amending 2017 3rd sp.s. c 4 ss 1017, 1040, 1048, 2001, and
5 3120 (uncodified); creating new sections; making appropriations; and
6 declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
9 and, subject to the provisions set forth in this act, the several
10 dollar amounts hereinafter specified, or so much thereof as shall be
11 sufficient to accomplish the purposes designated, are hereby
12 appropriated and authorized to be incurred for capital projects
13 during the period beginning July 1, 2017, and ending June 30, 2019,
14 out of the several funds specified in this act. This authorization
15 extends to reimbursement of any expenses incurred between July 1,
16 2017, and the effective date of this act that would have been
17 authorized to occur or to be reimbursed under the terms of this act
18 had it been in effect on July 1, 2017.

19 (2) The definitions in this subsection apply throughout this act
20 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2018" or "FY 2018" means the period beginning
2 July 1, 2017, and ending June 30, 2018.

3 (b) "Fiscal year 2019" or "FY 2019" means the period beginning
4 July 1, 2018, and ending June 30, 2019.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any
10 portion of an amount provided solely for a specified purpose that is
11 not expended subject to the specified conditions and limitations to
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future
14 Biennia," and "Total" in this act are for informational purposes only
15 and do not constitute legislative approval of these amounts. "Prior
16 biennia" typically refers to the immediate prior biennium for
17 reappropriations, but may refer to multiple biennia in the case of
18 specific projects. A "future biennia" amount is an estimate of what
19 may be appropriated for the project or program in the 2019-2021
20 biennium and the following three biennia; an amount of zero does not
21 necessarily constitute legislative intent to not provide funding for
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless
24 the context clearly provides otherwise, are subject to the relevant
25 conditions and limitations applicable to appropriations.
26 Reappropriations shall be limited to the unexpended balances
27 remaining on June 30, 2017, from previous biennial appropriations for
28 each project.

29 **PART 1**

30 **GENERAL GOVERNMENT**

31 **NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS**

32 Division III Roof Replacement and Maintenance (30000003)

33 Appropriation:

34	State Building Construction Account—State.	\$262,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$262,000

1 NEW SECTION. **Sec. 1002. FOR THE JOINT LEGISLATIVE AUDIT AND**
2 **REVIEW COMMITTEE**

3 Capital Budget Staffing Study (92000004)

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$50,000 of the appropriation in this
6 section, or as much thereof as may be needed, is provided solely for
7 a study of staff funded by capital budget appropriations. The study
8 must address, at a minimum, the following:

9 (1) The number of full time equivalent state employees funded by:

10 (a) Direct capital budget appropriations for capital program
11 administration;

12 (b) Funds used for administration of grants and loans;

13 (c) Grants and loans for capital projects; and

14 (d) Any other capital budget appropriation;

15 (2) The number of full time equivalent state employees funded
16 through bonds; and

17 (3) The number of full time equivalent state employees funded
18 through other sources.

19 Appropriation:

20 State Building Construction Account—State.	\$50,000
21 Prior Biennia (Expenditures).	\$0
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$50,000

24 NEW SECTION. **Sec. 1003. FOR THE SECRETARY OF STATE**

25 Library - Archives Building (30000033)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for design. The design
29 of the facility must consider the state printer remaining at the
30 current location, or the design of the facility at a new location.

31 (2) All capital budget expenses, less current and previous
32 appropriations, must be financed with a certificate of participation
33 or other financing method fully supported using fees collected by the
34 secretary of state. The secretary of state may consider the
35 adjustment of fees, including the heritage center account, to support
36 construction, future operating costs, and projected efficiencies of

1 electronic document storage in determining necessary space, must be
2 developed for construction funding.

3 Appropriation:

4	State Building Construction Account—State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$300,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,300,000

8 **NEW SECTION. Sec. 1004. FOR THE SECRETARY OF STATE**

9 Ballot Boxes (91000015)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 grants for distressed rural counties that have difficulty
13 implementing chapter 327, Laws of 2017 (Substitute Senate Bill No.
14 5472). Grants must be administered to counties at no more than \$1,000
15 per location by the secretary of state.

16 Appropriation:

17	State Building Construction Account—State.	\$100,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$100,000

21 **NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

22 Community Economic Revitalization Board (30000097)

23 Appropriation:

24	Public Facility Construction Loan Revolving	
25	Account—State.	\$8,020,000
26	Prior Biennia (Expenditures).	\$5,000,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$13,020,000

29 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

30 2017-19 Housing Trust Fund Program (30000872)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$58,000,000 of the state taxable building construction
34 account—state appropriation, \$43,400,000 of the state building

1 construction account—state appropriation, and \$5,370,000 of the
2 Washington housing trust account—state appropriation are provided
3 solely for affordable housing and preservation of affordable housing.
4 Of the amounts in this subsection:

5 (a) \$24,370,000 is provided solely for housing projects that
6 provide supportive housing and case-management services to persons
7 with chronic mental illness. The department must prioritize low-
8 income supportive housing unit proposals that provide services or
9 include a partner community behavioral health treatment provider;

10 (b) \$10,000,000 is provided solely for housing preservation
11 grants or loans to be awarded competitively. The grants may be
12 provided for major building improvements, preservation, and system
13 replacements, necessary for the existing housing trust fund portfolio
14 to maintain long-term viability. The department must require that a
15 capital needs assessment is performed to estimate the cost of the
16 preservation project at contract execution. Funds may not be used to
17 add or expand the capacity of the property. To receive grants,
18 housing projects must meet the following requirements:

19 (i) The property is more than fifteen years old;

20 (ii) At least 50 percent of the housing units are occupied by
21 families and individuals at or below 30 percent area median income.

22 (iii) The improvements will result in reduction of operating or
23 utilities costs, or both; and

24 (iv) Other criteria that the department considers necessary to
25 achieve the purpose of this program.

26 (c) \$5,000,000 is provided solely for housing projects that
27 benefit people at or below 80 percent of the area median income who
28 have been displaced by a natural disaster declared by the governor,
29 including people who have been displaced within the last two biennia.

30 (d) \$1,000,000 of the Washington housing trust account—state
31 appropriation is provided solely for the department to work with the
32 communities of concern commission to focus on creating capital assets
33 that will help reduce poverty and build stronger and more sustainable
34 communities using the communities' cultural understanding and vision.
35 The funding must be used for predevelopment costs for capital
36 projects identified by the commission and for other activities to
37 assist communities in developing capacity to create community-owned
38 capital assets.

1 (e) \$1,000,000 of the Washington housing trust account—state
2 appropriation is provided solely for a nonprofit, public development
3 authority, local government, or housing authority to purchase the
4 south annex properties located at 1531 Broadway, 1534 Broadway, and
5 909 Pine street owned by the state board of community and technical
6 colleges. The property must be used to provide services and housing
7 for homeless youth.

8 (f) \$21,987,000 is provided solely for the following list of
9 housing projects:

- 10 (i) Cross Laminated Timber Spokane Housing Predesign. . . \$500,000
- 11 (ii) El Centro de la Raza. \$737,000
- 12 (iii) Highland Village Preservation. \$1,500,000
- 13 (iv) King County Modular Housing Project. \$3,000,000
- 14 (v) Nisqually Tribal Housing. \$1,250,000
- 15 (vi) Othello Homesight Community Center. \$3,000,000

16 (vii) \$6,000,000 is provided solely for grants for high quality
17 low-income housing projects that will quickly move people from
18 homelessness into secure housing, and are significantly less
19 expensive to construct than traditional housing. It is the intent of
20 the legislature that these grants serve projects with a total project
21 development cost per housing unit of less than \$125,000, excluding
22 the value of land, and with a commitment by the applicant to maintain
23 the housing units for at least a twenty-five year period. Amounts
24 provided that are subject to this subsection must be used to plan,
25 predesign, design, provide technical assistance and financial
26 services, purchase land for, and build innovative low-income housing
27 units. \$3,000,000 of the appropriation that is subject to this
28 subsection is provided solely for innovative affordable housing in
29 Shelton and \$3,000,000 of the appropriation that is subject to this
30 subsection is provided solely for innovative affordable housing for
31 veterans in Orting. Mental health and substance abuse counseling
32 services must be offered to residents of housing projects supported
33 by appropriations in this subsection.

34 (viii) \$6,000,000 is provided solely for grants to the following
35 organizations using innovative methods to address homelessness:
36 \$3,000,000 for THA Arlington drive youth campus in Tacoma and
37 \$3,000,000 for a King county housing project.

38 (g) Of the amounts appropriated remaining after (a) through (f)
39 of this subsection, the department must allocate the funds as
40 follows:

- 1 (i) 10 percent is provided solely for housing projects that
 2 benefit veterans;
- 3 (ii) 10 percent is provided solely for housing projects that
 4 benefit homeownership;
- 5 (iii) 5 percent is provided solely for housing projects that
 6 benefit people with developmental disabilities;
- 7 (iv) The remaining amount is provided solely for projects that
 8 serve low-income and special needs populations in need of housing,
 9 including, but not limited to, homeless families with children,
 10 homeless youth, farmworkers, and seniors.

11 (2) In evaluating projects in this section, the department must
 12 give preference for applications based on some or all of the criteria
 13 in RCW 43.185.070(5).

14 (3) The department must strive to allocate all of the amounts
 15 appropriated in this section within the 2017-2019 fiscal biennium in
 16 the manner prescribed in subsection (1) of this section. However, if
 17 upon review of applications the department determines there are not
 18 adequate suitable projects in a category, the department may allocate
 19 funds to projects serving other low-income and special needs
 20 populations, provided those projects are located in an area with an
 21 identified need for the type of housing proposed.

22 **Appropriation:**

23	State Building Construction Account—State.	\$43,400,000
24	State Taxable Building Construction Account—State.	\$58,000,000
25	Washington Housing Trust Account—State.	\$5,370,000
26	Subtotal Appropriation.	\$106,770,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$400,000,000
29	TOTAL.	\$506,770,000

30 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

31 Economic Opportunity Grants (30000873)

32 **Appropriation:**

33	Rural Washington Loan Account—State.	\$6,750,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$6,750,000

1 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Youth Recreational Facilities Grant Program (30000875)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 43.63A.135.

7 (2) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by this
13 appropriation. This requirement does not apply to projects where a
14 share of the appropriation is for design costs only.

15 (3) The appropriation is provided solely for the following list
16 of projects:

17	Cocoon House (Colby Avenue Youth Center).	\$438,000
18	Boys and Girls Club of Chehalis (Growing Places Farm	
19	and Energy Park).	\$200,000
20	Boys & Girls Clubs of Snohomish County (Lake Stevens	
21	Boys & Girls Club Teen Center Expansion).	\$120,000
22	Boys & Girls Clubs of Southwest Washington (Teen	
23	Expansion at the Clinton & Gloria John Club).	\$328,000
24	Boys & Girls Clubs of Snohomish County (Arlington	
25	Boys & Girls Club Expansion).	\$99,000
26	Boys & Girls Clubs of the Olympic Peninsula	
27	(Port Angeles Boys & Girls Club).	\$1,000,000
28	Boys & Girls Clubs of South Puget Sound	
29	(Eastside Branch).	\$1,200,000
30	YMCA of Greater Seattle (Kent YMCA Youth	
31	Recreational Facilities Grant).	\$1,170,000
32	YMCA of Greater Seattle (Auburn Valley YMCA Youth	
33	Recreational Facilities Grant).	\$763,000
34	YMCA of Greater Seattle (University YMCA Youth	
35	Recreational Facilities Grant).	\$1,114,000
36	Friends of Lopez Island Pool (Lopez Island Pool).	\$175,000
37	Spokane Valley HUB (HUB Capital Campaign).	\$300,000

38 Appropriation:

39	State Building Construction Account—State.	\$6,907,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$27,628,000
3	TOTAL.	\$34,535,000

4 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

5 2017-19 Building for the Arts Grant Program (30000877)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW
9 43.63A.750.

10 (2) Except as directed otherwise prior to the effective date of
11 this section, the department may not expend the appropriation in this
12 section unless and until the nonstate share of project costs have
13 been either expended, or firmly committed, or both, in an amount
14 sufficient to complete the project or a distinct phase of the project
15 that is useable to the public for the purpose intended by this
16 appropriation. This requirement does not apply to projects where a
17 share of the appropriation is for design costs only.

18 (3) The appropriation is provided solely for the following list
19 of projects:

20	Town Hall Association (Campaign for Town Hall).	\$1,520,000
21	Pacific Northwest Ballet Association (Replacement	
22	PNB School at the Francia Russell Center).	\$1,520,000
23	Seattle Art Museum (Asian Art Museum Renovation).	\$1,520,000
24	Chewelah PACA (Chewelah Center for the Arts).	\$97,000
25	Seattle Opera (Seattle Opera at the Center).	\$1,520,000
26	Tacoma Art Museum (Benaroya Building Project).	\$1,020,000
27	Fort Worden Foundation (Sage Arts and Education	
28	Building).	\$1,270,000
29	Seattle Repertory Theatre (Renovating the PONCHO	
30	Forum).	\$258,000
31	Richard Hugo House (Hugo House: Building an Enduring	
32	Home for Words).	\$1,032,000
33	Washington Center for the Performing Arts (Theater	
34	and Interior Revitalization).	\$689,000
35	Admiral Theatre Foundation (Admiral Theatre	
36	Renovation Part II).	\$150,000
37	Pratt Fine Arts Center (Pratt's Campus Expansion).	\$520,000
38	Northwest Choirs (Northwest Choirs - Building	

1	for Today and Tomorrow).	\$75,000
2	Power House Theatre Walla Walla Inc. (Power House	
3	Theatre Walla Walla Acquisition).	\$335,000
4	Delridge Neighborhoods Development Association (DNDA)	
5	(Youngstown Theater & Kitchen Renovation Project). .	\$140,000
6	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center	
7	for the Arts).	\$334,000
8	Appropriation:	
9	State Building Construction Account—State.	\$12,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$36,000,000
12	TOTAL.	\$48,000,000

13 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

14 Public Works Assistance Account Construction Loans (30000878)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the following list of public works projects:

18	180th St SE SR 527 Brook Blvd (Snohomish).	\$3,000,000
19	35th Ave SE Phase II SR 524 to 180th St SE	
20	(Snohomish).	\$3,000,000
21	61st/190th Culvert Replacement & Embankment Repair	
22	(Kenmore).	\$1,500,000
23	Automated Meter Reading System (Birch Bay).	\$1,500,000
24	Cedar Hills Regional Landfill North Flare Statn	
25	Repair (King).	\$1,583,000
26	Cedar Hills Regional Landfill Pump Station Repairs	
27	(King).	\$3,000,000
28	City Street Light Conversion to Light Emitting Diode	
29	(Vancouver).	\$4,816,000
30	Fairview Ave N Bridge Replacement (Seattle).	\$10,000,000
31	Georgetown Wet Weather Treatment Station (King). . . .	\$3,500,000
32	Isaacs Avenue Improvements - Phase 2 (Walla Walla). .	\$3,962,000
33	Kennewick Automated Meter Reading Project	
34	(Kennewick).	\$6,000,000
35	Landslide Repairs (Aberdeen).	\$373,000
36	McKinnon Creek Wellfield Infrastructure Improvements	
37	(Lake Forest).	\$200,000
38	Miller Street Re-Alignment and Storm Repairs	

1	(Wenatchee).	\$4,826,000
2	NE 10th Avenue (Clark).	\$10,000,000
3	Ostrich Creek Culvert Improvements (Bremerton).	\$4,688,000
4	Pine Basin Watershed Storm Sewer Improvements	
5	(Bremerton).	\$3,881,000
6	Slater Road/Jordan Creek Fish Passage Project	
7	(Whatcom).	\$5,000,000
8	South Fork McCorkle Creek Stormwater Detention	
9	Facility (Lexington).	\$4,700,000
10	Sudbury Landfill Area 7 Cell 3 Construction	
11	(Walla Walla).	\$2,978,000
12	Sunset Reservoir Rehabilitation (Spokane).	\$1,412,000
13	Thurston Co. PUD No. 1 Replacement and Upgrades	
14	(Thurston).	\$1,028,000
15	Tipping Floor Restoration & Safety Upgrades	
16	(Lincoln).	\$156,000
17	US 395/Ridgeline Interchange (Kennewick).	\$6,000,000
18	Wastewater Reuse Project (Quincy).	\$10,000,000
19	Appropriation:	
20	State Taxable Building Construction Account—State.	\$97,103,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$97,103,000

24 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

25 Weatherization Plus Health Matchmaker Program (30000879)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,000,000 is provided solely for lead remediation projects,
29 and this is the maximum amount the department may expend for this
30 purpose.

31 (2) \$5,000,000 is provided solely for projects pursuant to
32 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this
33 is the maximum amount the department may expend for this purpose. The
34 department may prioritize rehabilitation projects in coordination
35 with weatherization projects.

36 (3) \$5,000,000 is provided solely for grants for the Washington
37 State University energy extension community energy efficiency program
38 (CEEP) to support homeowners, tenants, and small business owners to

1 make sound energy efficiency investments by providing consumer
2 education and marketing, workforce support via training and lead
3 generation, and direct consumer incentives for upgrades to existing
4 homes and small commercial buildings, and this is the maximum amount
5 the department may expend for this purpose.

6 Appropriation:

7	State Building Construction Account—State.	\$16,000,000
8	State Taxable Building Construction Account—State. . .	\$5,000,000
9	Subtotal Appropriation.	\$21,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$80,000,000
12	TOTAL.	\$101,000,000

13 **Sec. 1012.** 2017 3rd sp.s. c 4 s 1017 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16 Clean Energy and Energy Freedom Program (30000726)

17 The reappropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The reappropriations are subject to the provisions of section
20 6003 of this act.

21 (2) \$200,000 of the reappropriation is provided solely for credit
22 enhancements of advanced solar and renewable energy manufacturing
23 within Washington state.

24 (3) \$13,600,000 of the reappropriation is provided solely to
25 create a revolving loan fund to support the widespread use of proven
26 energy efficiency and renewable energy, and transportation
27 electrification technologies, including electric vehicle charging
28 infrastructure and equipment for cars, trucks, and buses, upgrades to
29 facilitate such as equipment and infrastructure, and acquisition of
30 zero-emission buses and class 4-8 vehicles, including but not limited
31 to trucks and passenger shuttles, now inhibited by lack of access to
32 capital.

33 (4) \$3,200,000 of the reappropriation is provided solely for the
34 Pacific northwest national laboratory to use demand side management
35 and analyze electricity use by the department of corrections. After
36 the analysis is performed, any remaining funds may be used for
37 reducing energy use of the department of corrections. The department
38 must make energy records available.

1	Reappropriation:	
2	State Building Construction Account—State.	\$21,061,000
3	State Taxable Building Construction Account—State.	\$10,415,000
4	Subtotal Reappropriation.	\$31,476,000
5	Prior Biennia (Expenditures).	\$8,924,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$40,400,000

8 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

9 Clean Energy Funds 3 (30000881)

10 The appropriations in this section are subject to the following
 11 conditions and limitations:

12 (1) The appropriations are provided solely for projects that
 13 provide a benefit to the public through development, demonstration,
 14 and deployment of clean energy technologies that save energy and
 15 reduce energy costs, reduce harmful air emissions, or increase energy
 16 independence for the state.

17 (2) In soliciting and evaluating proposals, awarding contracts,
 18 and monitoring projects under this section, the department must:

19 (a) Ensure that competitive processes, rather than sole source
 20 contracting processes, are used to select all projects, except as
 21 otherwise noted in this section; and

22 (b) Conduct due diligence activities associated with the use of
 23 public funds including, but not limited to, oversight of the project
 24 selection process, project monitoring and ensuring that all
 25 applications and contracts fully comply with all applicable laws
 26 including disclosure and conflict of interest statutes.

27 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
 28 service act, the department must require a project applicant to
 29 identify in application materials any state of Washington employees
 30 or former state employees employed by the firm or on the firm's
 31 governing board during the past twenty-four months. Application
 32 materials must identify the individual by name, the agency previously
 33 or currently employing the individual, job title or position held,
 34 and separation date. If it is determined by the department that a
 35 conflict of interest exists, the applicant may be disqualified from
 36 further consideration for award of funding.

37 (b) If the department finds, after due notice and examination,
 38 that there is a violation of chapter 42.52 RCW, or any similar

1 statute involving a grantee who received funding under this section,
2 either in procuring or performing under the grant, the department in
3 its sole discretion may terminate the funding grant by written
4 notice. If the grant is terminated, the department must reserve its
5 right to pursue all available remedies under law to address the
6 violation.

7 (4) The requirements in subsections (2) and (3) of this section
8 must be specified in funding agreements issued by the department.

9 (5) \$11,000,000 of the state building construction account, is
10 provided solely for grid modernization grants for projects that
11 advance clean and renewable energy technologies, and transmission and
12 distribution control systems; that support integration of renewable
13 energy sources, deployment of distributed energy resources, and
14 sustainable microgrids; and that increase utility customer options
15 for energy sources, energy efficiency, energy equipment, and utility
16 services.

17 (a) Projects must be implemented by public and private electrical
18 utilities that serve retail customers in the state. Eligible
19 utilities may partner with other public and private sector research
20 organizations and businesses in applying for funding.

21 (b) The department shall develop a grant application process to
22 competitively select projects for grant awards, to include scoring
23 conducted by a group of qualified experts with application of
24 criteria specified by the department. In development of the
25 application criteria, the department shall, to the extent possible,
26 allow smaller utilities or consortia of small utilities to apply for
27 funding.

28 (c) Applications for grants must disclose all sources of public
29 funds invested in a project.

30 (6) \$7,900,000 of the state building construction account and
31 \$3,100,000 of the energy efficiency account are provided solely for
32 grants to demonstrate new approaches to electrification of
33 transportation systems.

34 (a) Projects must be implemented by local governments, or by
35 public and private electrical utilities that serve retail customers
36 in the state. Eligible parties may partner with other public and
37 private sector research organizations and businesses in applying for
38 funding. The department of commerce must coordinate with other
39 electrification programs, including projects the department of
40 transportation is developing and projects funded by the Volkswagen

1 consent decree, to determine the most effective distribution of the
2 systems.

3 (b) Priorities must be given to eligible technologies that reduce
4 the top two hundred hours of demand and the demand side.

5 (c) Eligible technologies for these projects include, but are not
6 limited to:

7 (i) Electric vehicle and transportation system charging and open
8 source control infrastructure, including inductive charging systems;

9 (ii) Electric vehicle sharing in low-income, multi-unit housing
10 communities in urban areas;

11 (iii) Grid-related vehicle electrification, connecting vehicle
12 fleets to grid operations, including school and transit buses;

13 (iv) Electric vehicle fleet management tools with open source
14 software;

15 (v) Maritime electrification, such as electric ferries, water
16 taxis, and shore power infrastructure.

17 (7)(a) \$8,600,000 of the state building construction account is
18 provided solely for strategic research and development for new and
19 emerging clean energy technologies, as needed to match federal or
20 other nonstate funds to research, develop, and demonstrate clean
21 energy technologies.

22 (b) The department shall consult and coordinate with the
23 University of Washington, Washington State University, the Pacific
24 Northwest national laboratory and other clean energy organizations to
25 design the grant program unless the organization prefers to compete
26 for the grants. If the organization prefers to receive grants from
27 the program they may not participate in the consultant process
28 determining how the grant process is structured. The program shall
29 offer matching funds for competitively selected clean energy
30 projects, including but not limited to: Solar technologies, advanced
31 bioenergy and biofuels, development of new earth abundant materials
32 or lightweight materials, advanced energy storage, battery components
33 recycling, and new renewable energy and energy efficiency
34 technologies. Criteria for the grant program must include life cycle
35 cost analysis for projects that are part of the competitive process.

36 (c) \$750,000 of this subsection (7) is provided solely for the
37 state efficiency and environmental program.

38 (8) \$8,000,000 of the state taxable construction account is
39 provided solely for scientific instruments to help accelerate
40 research in advanced materials at the proposed science laboratories

1 infrastructure facility at the Pacific Northwest national laboratory.
2 These state funds are contingent on securing federal funds for the
3 new facility, and are provided as match to the federal funding. The
4 instruments will support researchers at the bioproducts sciences and
5 engineering laboratory, the joint center for deployment research in
6 earth abundant materials, the center for advanced materials and clean
7 energy technology, and other energy and materials collaborations with
8 the University of Washington and Washington State University.

9 (9) \$1,600,000 of the state building construction account and
10 \$2,400,000 of the energy efficiency account are provided solely for
11 grants to be awarded in competitive rounds for the deployment of
12 solar projects located in Washington state.

13 (a) Priority must be given to distribution side projects that
14 reduce peak electricity demand.

15 (b) Projects must be capable of generating at least five hundred
16 kilowatts of direct current generating capacity.

17 (c) Grants shall not exceed \$200,000 per megawatt of direct
18 current generating capacity and total grant funds per project shall
19 not exceed \$1,000,000 per applicant. Applicants may not use other
20 state grants.

21 (d) At least 25 percent of the total allocation of a project
22 shall be provided solely for projects that provide direct benefits to
23 low-income residents or communities. The department must attempt to
24 prioritize an equal geographic distribution.

25 (e) Priority must be given to major components made in
26 Washington.

27 (10) \$2,400,000 of the state building construction account is
28 provided solely for a project which, when fully deployed, will reduce
29 emissions of greenhouse gases by a minimum of seven hundred fifty
30 thousand tons per year, increase energy efficiency, and protect or
31 create manufacturing jobs located in a county with a population of
32 less than three hundred thousand.

33 (11) \$1,100,000 of the state building construction account—state
34 appropriation is provided solely for a grant to the public utility
35 district no. 1 of Klickitat county for the remediation, survey, and
36 evaluation of a closed-loop pump storage hydropower project at the
37 John Day pool.

38 Appropriation:

39 State Building Construction Account—State. \$32,600,000

1	State Taxable Building Construction Account—State. . .	\$8,000,000
2	Energy Efficiency Account—State.	\$5,500,000
3	Subtotal Appropriation.	\$46,100,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$200,000,000
6	TOTAL.	\$246,100,000

7 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

8 Energy Efficiency and Solar Grants (30000882)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal
12 year 2019 is provided solely for grants to be awarded in competitive
13 rounds to local agencies, public higher education institutions,
14 school districts, and state agencies for operational cost savings
15 improvements to facilities and related projects that result in energy
16 and operational cost savings.

17 (b) At least twenty percent of each competitive grant round must
18 be awarded to small cities or towns with a population of five
19 thousand or fewer residents.

20 (c) In each competitive round, the higher the leverage ratio of
21 nonstate funding sources to state grant and the higher the energy
22 savings, the higher the project ranking.

23 (d) For school district applicants, priority consideration must
24 be given to school districts that demonstrate improved health and
25 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
26 (ii) replacing outdated heating systems that use oil or propane as
27 fuel sources as identified by the Washington State University
28 extension energy program. Priority consideration must be given to
29 applicants that have not received grant awards for this purpose in
30 prior biennia.

31 (2) \$1,750,000 is provided solely for grants to be awarded in
32 competitive rounds to local agencies, public higher education
33 institutions, school districts, and state agencies for projects that
34 involve the purchase and installation of solar energy systems,
35 including solar modules and inverters, with a preference for products
36 manufactured in Washington.

37 (3) \$1,400,000 is provided solely for energy efficiency
38 improvements to minor works and stand-alone projects at state-owned

1 facilities that repair or replace existing building systems
2 including, but not limited to HVAC, lighting, insulation, windows,
3 and other mechanical systems. Eligibility for this funding is
4 dependent on an analysis using the office of financial management's
5 life-cycle cost tool that compares project design alternatives for
6 initial and long-term cost-effectiveness. Assuming a reasonable
7 return on investment, the cost to improve the project's energy
8 efficiency compared to the original project request will be added to
9 the project appropriation after construction bids are received. The
10 department of commerce shall coordinate with the office of financial
11 management to develop a process for project submittal, review,
12 approval criteria, tracking project budget adjustments, and
13 performance measures.

14 (4) \$500,000 is provided solely for resource conservation
15 managers in the department of enterprise services to coordinate with
16 state agencies and school districts to assess and adjust existing
17 building systems and operations to optimize the efficiency in use of
18 energy and other resources in state-owned facilities. The department
19 of commerce will oversee an interagency agreement with the department
20 of enterprise services to fund the resource conservation managers.

21 (5) The department shall develop metrics that indicate the
22 performance of energy efficiency efforts and provide a report of the
23 metrics, including at a minimum the current energy used by the
24 building, the energy use after efficiencies are completed, and cost
25 of energy saved. The report must include these metrics from other
26 states.

27 Appropriation:

28	State Building Construction Account—State.	\$5,500,000
29	Energy Efficiency Account—State.	\$5,500,000
30	Subtotal Appropriation.	\$11,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$60,000,000
33	TOTAL.	\$71,000,000

34 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

35 2017-19 Building Communities Fund Grant (30000883)

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The department may not expend the appropriation in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by this
8 appropriation. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (3) The appropriation is provided solely for the following list
11 of projects:

12	Boys & Girls Clubs of Snohomish County (Inchelium Boys	
13	& Girls Club Expansion).	\$27,000
14	Cocoon House (Colby Avenue Youth Center).	\$635,000
15	Mercy Housing Northwest (Historic Building 9 Center	
16	Building).	\$1,000,000
17	Skagit Valley Family YMCA (New Skagit Valley Family	
18	YMCA).	\$3,500,000
19	Edmonds Senior Center (Edmonds Waterfront Center). . .	\$2,250,000
20	Opportunity Council (East Whatcom Regional Resource	
21	Center Phase 2).	\$500,000
22	Filipino Community of Seattle (Filipino Community	
23	Innovation Learning Center).	\$600,000
24	Amara (Amara Building Renovation/Addition).	\$1,550,000
25	YMCA of Yakima (Yakima YMCA/Aquatic Center).	\$3,500,000
26	Northwest Indian College (Health and Wellness	
27	Center).	\$1,750,000
28	Lydia Place (Bell Tower Service Center).	\$96,000
29	Tacoma Community House (Tacoma Community House). . . .	\$2,500,000
30	Peace Community Center (Peace Community Center	
31	Renovation and Expansion).	\$330,000
32	North Kitsap Fishline Food Bank (Transforming Lives	
33	in North Kitsap).	\$530,000
34	Martha & Mary Health Services (Martha & Mary Health	
35	and Rehab Campus Renovation).	\$1,000,000
36	Share (Share Day Center).	\$180,000
37	Country Doctor Community Clinic (Campaign for Country	
38	Doctor).	\$1,575,000
39	CDM Caregiving Services (Aging with Dignity).	\$395,000
40	Friends of Youth (Friends of Youth Snoqualmie Office). .	\$300,000

1	Helping Hands Food Bank (Helping Hands Food Bank	
2	Building).	\$350,000
3	Catholic Community Services of King County (New	
4	Hope House).	\$190,000
5	Bridgeview Housing (Bridgeview Education & Employment	
6	Resource Center).	\$700,000
7	Aging in PACE Washington (Aging in PACE).	\$3,000,000
8	YMCA of Greater Seattle (Kent YMCA Building	
9	Communities Grant).	\$3,000,000
10	Brigid Collins House - (Brigid Collins	
11	Family Support Center).	\$42,000
12	Step By Step Family Support Center.	\$1,400,000
13	Appropriation:	
14	State Building Construction Account—State.	\$30,900,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$72,000,000
17	TOTAL.	\$102,900,000

18 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

19 2018 Local and Community Projects (40000005)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department shall not expend the appropriations in this
23 section unless and until the nonstate share of project costs have
24 been either expended or firmly committed, or both, in an amount
25 sufficient to complete the project or a distinct phase of the project
26 that is useable to the public for the purpose intended by the
27 legislature. This requirement does not apply to projects where a
28 share of the appropriation is for design costs only.

29 (2) Prior to receiving funds, project recipients must demonstrate
30 that the project site is under control for a minimum of ten years,
31 either through ownership or a long-term lease. This requirement does
32 not apply to appropriations for preconstruction activities or
33 appropriations in which the sole purpose is to purchase real property
34 that does not include a construction or renovation component.

35 (3) Projects funded in this section may be required to comply
36 with Washington's high performance building standards as required by
37 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,
2 and shall not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section the
4 department shall include provisions which require that capital
5 improvements be held by the grantee for a specified period of time
6 appropriate to the amount of the grant and that facilities be used
7 for the express purpose of the grant. If the grantee is found to be
8 out of compliance with provisions of the contract, the grantee shall
9 repay to the state general fund the principal amount of the grant
10 plus interest calculated at the rate of interest on state of
11 Washington general obligation bonds issued most closely to the date
12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are
14 owned and operated by nonprofit organizations, are generally required
15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list
17 of projects:

18	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
19	Adams County Industrial Wastewater and Treatment	
20	Center (Othello).	\$1,250,000
21	Adna Elementary Playshed (Chehalis).	\$104,000
22	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
23	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
24	Anderson Island Historical Society (Anderson Island). . .	\$26,000
25	Appleway Trail Amenities (Spokane Valley).	\$556,000
26	ARC Community Center Renovation (Bremerton).	\$81,000
27	Arlington Pocket Park Downtown Business District	
28	(Arlington).	\$46,000
29	Asia Pacific Cultural Center (Tacoma).	\$250,000
30	Belfair Sewer Extension to Puget Sound Industrial	
31	Ctr (Belfair).	\$515,000
32	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
33	Bloodworks NW Bloodmobiles.	\$425,000
34	Bothell Parks Projects (Bothell).	\$309,000
35	Bridgeview Education and Employment Resource Center	
36	(Vancouver).	\$500,000
37	Brier ADA Ramp Updates Phase (Brier).	\$115,000
38	Camp Schechter New Infrastructure and Dining Hall	
39	(Tumwater).	\$200,000

1	Capitol Campus E. WA Butte (Olympia).	\$52,000
2	Captain Joseph House (Port Angeles).	\$225,000
3	Carnation Central Business District Revitalization	
4	(Carnation).	\$1,545,000
5	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
6	Centennial Trail - Southern Extension #1 (Snohomish).	\$1,000,000
7	Centerville Grange Renovation (Centerville).	\$134,000
8	Centralia Fox Theatre Restoration (Centralia).	\$299,000
9	Chamber Economic Development Project (Federal Way).	\$250,000
10	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
11	Chelatchie Prairie Railroad Maintenance Bldg.	
12	Phase 2 (Yacolt).	\$250,000
13	Cherry St. Fellowship (Seattle).	\$360,000
14	Children's Playgarden (Seattle).	\$315,000
15	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
16	City of Brewster Manganese Abatement (Brewster).	\$752,000
17	Cityview Conversion to Residential Treatment	
18	(Moses Lake).	\$250,000
19	Clark County Historical Museum (Vancouver).	\$300,000
20	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
21	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
22	Cocoon House (Everett).	\$1,000,000
23	College Place Well Consolidation and Replacement	
24	(College Place).	\$900,000
25	Columbia River Trail (Washougal).	\$1,000,000
26	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
27	Coordinated and Safe Service Center (Redmond).	\$309,000
28	Country Doctor Community Health Centers (Seattle).	\$280,000
29	Covington Town Center Civic Plaza Development	
30	(Covington).	\$820,000
31	Cross Park (Puyallup).	\$1,500,000
32	Daffodil Heritage Float Barn (Puyallup).	\$103,000
33	Darrington Rodeo Grounds (Darrington).	\$250,000
34	Des Moines Marina Bulkhead & Fishing Pier Renovation	
35	(Des Moines).	\$2,000,000
36	Disaster Response Communications Project (Colville).	\$1,000,000
37	District 5 Public Safety Center (Sultan).	\$1,500,000
38	Downtown Pocket Park at Rockwell (Port Orchard).	\$309,000
39	DuPont Historical Museum Renovation HVAC (DuPont).	\$53,000
40	East Grays Harbor Fiber Project (Elma).	\$463,000

1	East Hill YMCA/Park Renovation (Kent).	\$1,000,000
2	Eastside Community Center (Tacoma).	\$2,550,000
3	Ebey Waterfront Trail and Shoreline Access	
4	(Marysville).	\$1,000,000
5	Emmanuel Life Center Kitchen (Spokane).	\$155,000
6	Ethiopian Community Affordable Senior Housing (Seattle).	\$400,000
7	Evergreen Pool Resurfacing (White Center).	\$247,000
8	Fall City Wastewater Infrastructure Planning & Design	
9	(Fall City).	\$1,000,000
10	Family Medicine Remodel (Goldendale).	\$195,000
11	Federal Way Camera Replacement (Federal Way).	\$250,000
12	Federal Way Senior Center (Federal Way).	\$175,000
13	Flood Protection Wall & Storage Building (Sultan).	\$286,000
14	Food Lifeline Food Bank.	\$1,250,000
15	Forestry Museum Building (Tenino).	\$16,000
16	Fox Island Catastrophic Emergency Preparation	
17	(Fox Island).	\$17,000
18	Francis Anderson Center Roofing Project (Edmonds).	\$391,000
19	Freeland Water and Sewer District Sewer Project	
20	(Freeland).	\$1,500,000
21	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
22	(Federal Way).	\$500,000
23	Gig Harbor Sports Complex (Gig Harbor).	\$206,000
24	Granger Historical Society Museum Acquisition	
25	(Granger).	\$255,000
26	Greater Maple Valley Veterans Memorial Foundation	
27	(Maple Valley).	\$258,000
28	GreenBridge/4th Ave Streetscaping (White Center).	\$1,195,000
29	Harmony Sports Complex Infrastructure & Safety Imprve	
30	(Vancouver).	\$1,177,000
31	Harrington School District #204, Pool Renovation	
32	(Harrington).	\$97,000
33	Historic Mukai Farm and Garden Restoration (Vashon).	\$250,000
34	Holly Ridge Center Building (Bremerton).	\$475,000
35	Honor Point Military and Aerospace Museum (Spokane).	\$100,000
36	HopeWorks TOD Center (Everett).	\$2,760,000
37	Hoquiam Library (Hoquiam).	\$250,000
38	HUB Sports Center (Liberty Lake).	\$516,000
39	Industrial Park No. 5 Road Improvements (George).	\$412,000
40	Industrial Park No. 5 Water System Improvements	

1	(George).	\$700,000
2	Inland Northwest Rail Museum (Reardan).	\$170,000
3	Innovative Health Care Learning Center (Yakima).	\$1,000,000
4	Interbay PDAC (Seattle).	\$900,000
5	Intrepid Spirit Center (Tacoma).	\$1,000,000
6	Islandwood Comm Dining Hall and Kitchen	
7	(Bainbridge Island).	\$200,000
8	Japanese Gulch Creek Restoration Project (Mukilteo).	\$721,000
9	Kenmore Public Boathouse (Kenmore).	\$250,000
10	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
11	Key Peninsula Elder Community (Lakebay).	\$515,000
12	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
13	(Belfair).	\$12,000
14	Kitsap Reg. Library Foundation, Silverdale Library	
15	(Silverdale).	\$250,000
16	Kona Kai Coffee Training Center (Tukwila).	\$407,000
17	La Conner New Regional Library (La Conner).	\$500,000
18	Lacey Boys and Girls Club (Lacey).	\$30,000
19	Lake Chelan Community Hospital & Clinic Replacement	
20	(Chelan).	\$300,000
21	Lake City Comm Center, Renovate Magnuson Comm Center	
22	(Seattle).	\$2,000,000
23	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
24	Lake Stevens Food Bank (Lake Stevens).	\$300,000
25	Lake Sylvia State Park Legacy Pavilion (Montesano).	\$696,000
26	Lake Tye All-Weather Fields (Monroe).	\$800,000
27	Lakewood Playhouse Lighting System Upgrade (Lakewood).	\$60,000
28	Lambert House Purchase (Seattle).	\$500,000
29	Larson Playfield Lighting Renovation (Moses Lake).	\$146,000
30	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
31	(Onalaska).	\$80,000
32	LIGO STEM Exploration Center (Richland).	\$411,000
33	Longbranch Marina (Longbranch).	\$248,000
34	Longview Police Department Range and Training	
35	(Castle Rock).	\$271,000
36	Lyon Creek, SR 104 Fish Barrier Removal	
37	(Lake Forest Park).	\$1,200,000
38	Maury Island Open Space Remediation (Maury Island).	\$2,000,000
39	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
40	Mill Creek Flood Control Project (Kent).	\$2,000,000

1	Millionair Club Charity Kitchen (Seattle).	\$167,000
2	Moorlands Park Improvements (Kenmore).	\$250,000
3	Morrow Manor (Poulsbo).	\$773,000
4	Mount Baker Properties Cleanup Site (Seattle).	\$1,100,000
5	Mount Rainier Early Warning System (Pierce County). . .	\$1,751,000
6	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
7	Multicultural Community Center (Seattle).	\$1,300,000
8	NE Snohomish County Community Services Campus	
9	(Granite Falls).	\$375,000
10	NeighborCare Health (Vashon).	\$3,000,000
11	New Fire Station at Lake Lawrence (Yelm).	\$252,000
12	North Cove Erosion Control (South Bend).	\$650,000
13	Northshore Athletic Fields (Woodinville).	\$400,000
14	Northwest Improvement Company Building (Roslyn). . . .	\$1,000,000
15	Olmstead-Smith Historical Gardens Replacement Well	
16	(Ellensburg).	\$17,000
17	Orting's Pedestrian Evacuation Crossing SR162 (Orting). .	\$500,000
18	Othello Regional Water Project (Othello).	\$1,000,000
19	Paradise Point Water Supply System Phase IV	
20	(Ridgefield).	\$500,000
21	Pepin Creek Realignment (Lynden).	\$3,035,000
22	Performing Arts & Events Center (Federal Way).	\$1,000,000
23	Pioneer Village ADA Accessible Pathways (Ferndale). . .	\$154,000
24	Ponders Wells Treatment Replacement (Lakewood).	\$500,000
25	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
26	(Chinook).	\$77,000
27	Port Orchard Marina Breakwater Refurbishment	
28	(Port Orchard).	\$1,019,000
29	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
30	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
31	Quincy Square on 4th (Bremerton).	\$250,000
32	R.A. Long Park (Longview).	\$296,000
33	Redondo Beach Rocky Reef (Des Moines).	\$500,000
34	Ridgefield Outdoor Recreation Complex (Ridgefield). . .	\$750,000
35	Rochester Boys & Girls Club upgrades (Rochester).	\$26,000
36	Save the Old Tower (Pasco).	\$300,000
37	Schilling Road Fire Station (Lyle).	\$448,000
38	Scott Hill Park (Woodland).	\$750,000
39	Seattle Aquarium (Seattle).	\$400,000
40	Seattle Indian Health Board (Seattle).	\$200,000

1	Seattle Opera (Seattle).	\$465,000
2	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
3	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
4	(Mt. Vernon).	\$525,000
5	Skagit County Veterans Community Park (Sedro-Woolley). .	\$500,000
6	Skagit Valley YMCA (Mt. Vernon).	\$400,000
7	Snohomish JROTC Program (Snohomish).	\$189,000
8	South Gorge Trail (Spokane).	\$250,000
9	South Snohomish County Community Resource Center	
10	(Lynnwood).	\$2,210,000
11	South Thurston County Meals on Wheels Kitchen	
12	Upgrade (Yelm).	\$30,000
13	Southwest WA Agricultural Business Park (Tenino). . . .	\$618,000
14	Southwest Washington Fair Grange Building Re-Roof	
15	(Chehalis).	\$54,000
16	Spanaway Lake Management Plan (Spanaway).	\$26,000
17	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
18	Steilacoom Historical Museum Storage Building	
19	(Steilacoom).	\$31,000
20	Sunnyside Community Hospital (Sunnyside).	\$2,000,000
21	Sunset Career Center (Renton).	\$412,000
22	Sunset Neighborhood Park (Renton).	\$3,050,000
23	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
24	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
25	Toledo Beautification (Toledo).	\$52,000
26	Trout Lake School/Community Soccer & Track Facility	
27	(Trout Lake).	\$77,000
28	Tumwater Boys and Girls Club (Olympia).	\$36,000
29	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
30	(Shelton).	\$27,000
31	Twisp Civic Building (Twisp).	\$750,000
32	University YMCA (Seattle).	\$600,000
33	Veterans Memorial Museum (Chehalis).	\$354,000
34	Washington Agricultural Education Center (Lynden). . .	\$1,500,000
35	Washington Care Services (Seattle).	\$400,000
36	Washington State Horse Park Covered Arena (Cle Elum). .	\$2,000,000
37	Waste Treatment and Sewer Collection System	
38	(Toppenish).	\$1,405,000
39	Wastewater Collection & Water Distribution Replacemnt	
40	(Carbonado).	\$1,500,000

1	Water Treatment for Kidney Dialysis.	\$499,000
2	Wayne Golf Course Region Park (Bothell).	\$1,000,000
3	Wesley Homes Bradley Park (Puyallup).	\$1,380,000
4	Westport Marina (Westport).	\$2,500,000
5	Weyerhaeuser Land Preservation (Federal Way).	\$250,000
6	Whidbey Island Youth Project (Oak Harbor).	\$300,000
7	White Pass Country Historical Museum (Packwood).	\$283,000
8	Whitehouse Additional Capital Campaign (Pasco).	\$1,500,000
9	Willows Road Regional Trail Connection (Kirkland).	\$1,442,000
10	Winlock HS Track (Winlock).	\$103,000
11	Winlock Industrial Infrastructure Development	
12	(Winlock).	\$1,500,000
13	Wishram School CTE Facility (Wishram).	\$150,000
14	Yakima Valley SunDome Repairs (Yakima).	\$206,000
15	Yelm City Park Playground Modernization (Yelm).	\$247,000
16	Youth Eastside Services (Bellevue).	\$26,000
17	YWCA Family Justice Center (Spokane).	\$103,000

18 (8) \$26,000 of the appropriation in this section is provided
19 solely for implementation of the Spanaway lake management plan,
20 contingent on commitment of local funding to support the on-going
21 operational costs of the project, including but not limited to the
22 creation of a lake management district.

23 (9) \$250,000 of the appropriation in this section is provided
24 solely for the planning, development, acquisition, and other
25 activities pursuing open space conservation strategies for the
26 historic Federal Way Weyerhaeuser campus. The grant recipient must be
27 a regional nonprofit nature conservancy that works to conserve
28 keystone properties selected by the city of Federal Way.

29 (10)(a) \$900,000 of the appropriation in this section is provided
30 solely for an Interbay public development advisory committee. It is
31 the intent of the legislature to examine current and future needs of
32 a state entity that performs an essential public function on state-
33 owned property located in one of the state's designated manufacturing
34 industrial centers. The legislature further intends to explore the
35 potential future uses of this state-owned property in the event that
36 the state entity determines that it must relocate in order to protect
37 its ability to perform its essential public function.

38 (b) The Interbay public development advisory committee is created
39 to make recommendations regarding the highest public benefit and

1 future economic development uses for the Washington army national
2 guard armory facility in the city of Seattle, pier 91 property,
3 located at the descriptions referred to in the quit claim deeds for
4 two parcels of land, 24.75 acres total, dated January 8, 1971, and
5 December 22, 2009.

6 (c) The Interbay advisory committee consists of seven persons
7 appointed as follows:

8 (i) One person appointed by the speaker of the house of
9 representatives;

10 (ii) One person appointed by the president of the senate; and

11 (iii) Five persons appointed by the governor, who must
12 collectively have experience in forming public-private partnerships
13 to develop workforce housing or affordable housing; knowledge of
14 project financing options for public-private partnerships related to
15 housing; architectural design and development experience related to
16 industrial lands and mixed-use zoning to include housing; and
17 experience leading public processes to engage communities and other
18 stakeholders in public discussions regarding economic development
19 decisions.

20 (d) The Interbay public development advisory committee must:

21 (i) Work in collaboration with the military department to
22 determine the needs of the military department if it is relocated
23 from the land described in subsection (1) of this section, including
24 identifying:

25 (A) Current uses;

26 (B) Future needs of the units currently at this location;

27 (C) Potential suitable publicly owned sites in Washington for
28 relocation of current units; and

29 (D) The costs associated with acquisition, construction, and
30 relocation to another site or sites for these units;

31 (ii) Explore the future economic development opportunities if the
32 land described in subsection (1) of this section is vacated by the
33 military department, and make recommendations, including identifying:

34 (A) Suitable and unsuitable future uses for the land;

35 (B) Environmental issues and associated costs;

36 (C) Current public infrastructure availability, future public
37 infrastructure plans by local or regional entities, and potential
38 public infrastructure needs;

39 (D) Transportation corridors in the immediate area and any
40 potential right-of-way needs; and

1 (E) Existing zoning regulations for the land and potential future
2 zoning needs to evaluate workforce housing, affordable housing, and
3 other commercial and industrial development compatible with the
4 Ballard-Interbay manufacturing industrial center designation;

5 (iii) Explore the potential funding sources and partners as well
6 as any needed transactions, and make recommendations, including:

7 (A) Any potential private partners or investors;

8 (B) Necessary real estate transactions;

9 (C) Federal funding opportunities; and

10 (D) State and local funding sources, including any tax-related
11 programs;

12 (iv) Conduct at least three public meetings at a location within
13 the Ballard-Interbay manufacturing industrial center, where a quorum
14 of the Interbay public development advisory committee members are
15 present, at which members of the public are invited to present to the
16 Interbay advisory committee regarding the future uses of the site and
17 potential issues such as industrial land use, commercial development,
18 residential zoning, and public infrastructure needs; and

19 (v) Provide a report to the legislature and office of the
20 governor with recommendations for each area described in this
21 subsection (10)(d) by June 29, 2019. The Interbay advisory
22 committee's recommendations must include recommendations regarding
23 the structure, composition, and scope of authority of any subsequent
24 state public development authority that may be established to
25 implement the recommendations of the Interbay advisory committee
26 created in this section.

27 (e) The Interbay advisory committee created in this section
28 terminates June 30, 2019.

29 (f) Nothing in this section authorizes the solicitation of
30 interest or bids for work related to the purposes of this section.

31 (g) The department of commerce shall provide staff support to the
32 Interbay advisory committee. The department may contract with outside
33 consultants to provide any needed expertise.

34 (h) Legislative members of the Interbay advisory committee are
35 reimbursed for travel in accordance with RCW 44.04.120.
36 Nonlegislative members are not entitled to be reimbursed for travel
37 expenses if they are elected officials or are participating on behalf
38 of an employer, governmental entity, or other organization. Any
39 reimbursement for other nonlegislative members is subject to chapter
40 43.03 RCW.

1 (11) \$2,000,000 of the appropriation in this section is provided
 2 solely to the city of Lakewood for the purchase of property within
 3 the federally designated north clear zone at joint base Lewis-
 4 McChord. Once acquired, the property must be zoned for use compatible
 5 with the mission and activity of McChord airfield. The city may lease
 6 or resell the acquired property for fair market value, but any such
 7 lease or sale must include restrictions or covenants ensuring that
 8 the use of the property is safely compatible with the mission and
 9 activity of McChord airfield. If the city subsequently resells,
 10 rezones, develops, or leases the property for commercial or
 11 industrial uses contrary to the allowed uses in the north clear zone,
 12 the city must repay to the state the amount spent on the purchase of
 13 the property in its entirety within ten years.

14 (12) \$250,000 of the appropriation in this section is provided
 15 solely for a grant to the Federal Way chamber of commerce for two
 16 economic development projects focused in the south Puget Sound area.
 17 The amounts in this section must be used for a business retention and
 18 expansion program to conduct economic research in collaboration with
 19 stakeholders, develop data-driven economic strategies, and produce a
 20 written evaluation; and a tourism enhancement program to develop and
 21 inventory the Federal Way area tourism sector, analyze data regarding
 22 visitation, and produce a written evaluation.

23 (13) \$400,000 of the appropriation in this section is provided
 24 solely for the Northshore athletic field which shall be named "Andy
 25 Hill Sports Complex."

26 (14) \$1,177,000 of the appropriation in this section is provided
 27 solely for the Harmony sports complex infrastructure and safety
 28 improvements in Vancouver and is contingent upon the facility being
 29 open to the public.

30 (15) \$250,000 of the appropriation in this section is provided
 31 solely for the Asia Pacific cultural center in Tacoma. These state
 32 funds are contingent on securing at least \$1,000,000 in private
 33 funds.

34 Appropriation:

35	State Building Construction Account—State.	\$130,529,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0
38	TOTAL.	\$130,529,000

1 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

2 Early Learning Facility Grants (40000006)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$3,504,000 of the early learning facilities development
6 account—state appropriation is provided solely for the following list
7 of early learning facility projects in the following amounts:

8	Pasco Early Learning Center.	\$1,030,000
9	Discover! Children's Museum.	\$1,030,000
10	West Hills Early Learning Center.	\$464,000
11	Franklin Pierce Early Learning Center.	\$980,000

12 (2) \$11,996,000 of the early learning facilities revolving
13 account—state appropriation in this section is provided solely for
14 early learning facility grants and loans specified in sections 3
15 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to provide state
16 assistance for designing, constructing, purchasing, or modernizing
17 public or private early learning education facilities for eligible
18 organizations.

19 (3) If the bill referenced in subsection (2) of this section is
20 not enacted by July 31, 2017, the amount provided in subsection (2)
21 of this section shall lapse.

22 Appropriation:

23	Early Learning Facilities Development	
24	Account—State.	\$3,504,000
25	Early Learning Facilities Revolving	
26	Account—State.	\$11,996,000
27	Subtotal Appropriation.	\$15,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$52,000,000
30	TOTAL.	\$67,500,000

31 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

32 Dental Clinic Capacity Grants (40000007)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1)(a) Funding provided in this section may be used for the
36 construction and equipment directly associated with dental

1 facilities. The funding provided in this section is for projects that
2 are maintained for at least a ten-year period and provide capacity to
3 address unmet patient need and increase efficiency in dental access.

4 (b) \$12,286,000 of the amount provided in this section is
5 provided solely for the following list of projects and is subject to
6 the criteria in (a) of this subsection:

7	Community Health Association of Spokane	
8	(Spokane Valley).	\$581,000
9	Community Health Association of Spokane	
10	(Clarkston).	\$391,000
11	Community Health of Central Washington	
12	(Ellensburg).	\$1,800,000
13	Columbia Valley Community Health (Chelan).	\$753,000
14	East Central Community Center (Spokane).	\$500,000
15	HealthPoint (Federal Way).	\$900,000
16	International Community Health Services (Shoreline). . .	\$605,000
17	Jefferson Healthcare Dental Clinic (Port Townsend). .	\$1,000,000
18	Neighborcare (Seattle).	\$1,388,000
19	North East Washington Health Programs (Springdale). . .	\$465,000
20	North Olympia Healthcare Network (Port Angeles).	\$610,000
21	Peninsula Community Health Services (Poulsbo).	\$395,000
22	Sea Mar (Seattle).	\$183,000
23	Sea Mar (Oak Harbor).	\$149,000
24	Sea Mar (Tacoma).	\$149,000
25	Sea Mar (Vancouver).	\$167,000
26	Seattle Indian Health Board (Seattle).	\$250,000
27	Valley View Health Center (Chehalis).	\$1,000,000
28	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,000,000

29 (c) \$2,800,000 is provided solely for the following list of
30 projects to increase the capacity of dental residencies:

31	Spokane Dental Residency (Spokane).	\$2,000,000
32	St. Peter Dental Residency (Olympia).	\$800,000

33 (d) In order to assess the impact these projects may have on the
34 omnibus operating appropriations act, the department must, in
35 consultation with the medical assistance forecast work group, assess
36 each federally qualified health center project to determine the
37 impact the project may have on state expenditures from the expansion
38 of dental clinic capacity, including the additional impact of change
39 of scope of service for the receiving clinics. Each project must be
40 assessed no later than December 1, 2018. The department must report

1 to the office of financial management and the appropriate fiscal
2 committees of the legislature on the results of the assessments by
3 January 1, 2019.

4 Appropriation:

5	State Building Construction Account—State.	\$15,086,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,086,000

9 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

10 PWAA Preconstruction and Emergency Loan Programs (40000009)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$5,000,000 is provided solely for the public works board's
14 emergency loan program.

15 (2) \$14,000,000 is provided solely for the public works board's
16 preconstruction loan program.

17 Appropriation:

18	State Taxable Building Construction Account—State.	\$19,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$19,000,000

22 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

23 Behavioral Health Community Capacity (40000018)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department of commerce, in collaboration with the department of
28 social and health services, to issue grants to community hospitals or
29 other community entities to expand and establish new capacity for
30 behavioral health services in communities. Amounts provided in this
31 section may be used for construction and equipment costs associated
32 with establishment of the facilities. Amounts provided in this
33 section may not be used for operating costs associated with the
34 treatment of patients using these services. The department shall
35 establish criteria for the issuance of the grants, which must
36 include:

1 (a) Evidence that the application was developed in collaboration
2 with one or more behavioral health organizations, as defined in RCW
3 71.24.025;

4 (b) Evidence that the applicant has assessed and would meet gaps
5 in geographical behavioral health services needs in their region;

6 (c) A commitment by applicants to serve persons who are publicly
7 funded and persons detained under the involuntary treatment act under
8 chapter 71.05 RCW;

9 (d) A commitment by the applicant to maintain the beds or
10 facility for at least a ten-year period;

11 (e) The date upon which structural modifications or construction
12 would begin and the anticipated date of completion of the project;

13 (f) A detailed estimate of the costs associated with opening the
14 beds; and

15 (g) The applicant's commitment to work with local courts and
16 prosecutors to ensure that prosecutors and courts in the area served
17 by the hospital or facility will be available to conduct involuntary
18 commitment hearings and proceedings under chapter 71.05 RCW.

19 (2) In awarding funding for projects in subsection (3), the
20 department, in consultation with the department of social and health
21 services and behavioral health organizations, must strive for
22 geographic distribution and allocate funding based on population and
23 service needs of an area. The department must consider current
24 services available, anticipated services available based on projects
25 underway, and the service delivery needs of an area.

26 (3) \$36,600,000 is provided solely for a competitive process for
27 each category listed and is subject to the criteria in subsections
28 (1) and (2) of this section:

29 (a) \$4,600,000 is provided solely for at least two enhanced
30 service facilities for long-term placement of geriatric or traumatic
31 brain injury patients and that are not subject to federal funding
32 restrictions that apply to institutions of mental diseases;

33 (b) \$2,000,000 is provided solely for at least one facility with
34 secure detox treatment beds that are not subject to federal funding
35 restrictions that apply to institutions of mental diseases;

36 (c) \$2,000,000 is provided solely for at least one facility with
37 acute detox treatment beds that are not subject to federal funding
38 restrictions that apply to institutions of mental diseases;

39 (d) \$11,400,000 is provided solely for crisis diversion or
40 stabilization facilities that are not subject to federal funding

1 restrictions that apply to institutions of mental diseases. At least
2 two of the facilities must be located in King county and one must be
3 located within a five-mile radius of the junction of Interstate 5 and
4 state route 512 and in connection with the crisis diversion/
5 stabilization facility currently being planned by the Pierce county
6 government;

7 (e) \$10,000,000 is provided solely for the department to provide
8 grants to community hospitals or freestanding evaluation and
9 treatment providers to develop capacity for beds to serve individuals
10 on ninety or one hundred eighty day civil commitments as an
11 alternative to treatment in the state hospitals. In awarding this
12 funding, the department must coordinate with the department of social
13 and health services and the department of health and must only select
14 facilities that meet the following conditions:

15 (i) The funding must be used to increase capacity related to
16 serving individuals who will be transitioned from or diverted from
17 the state hospitals;

18 (ii) The facility is not subject to federal funding restrictions
19 that apply to institutions of mental diseases;

20 (iii) The provider has submitted a proposal for operating the
21 facility to the department of social and health services;

22 (iv) The provider has demonstrated to the department of health
23 and the department of social and health services that it is able to
24 meet applicable licensing and certification requirements in the
25 facility that will be used to provide services; and

26 (v) The department of social and health services has confirmed
27 that it intends to contract with the facility for operating costs
28 within funds provided in the operating budget for these purposes; and

29 (f) \$6,600,000 is provided solely for the department to provide
30 grants to community providers to develop psychiatric residential
31 treatment beds to serve individuals being diverted or transitioned
32 from the state hospitals. In awarding this funding, the department
33 must coordinate with the department of social and health services,
34 the department of health, and the local behavioral health
35 organization jurisdiction for which a proposal has been submitted and
36 must only select facilities that meet the following conditions:

37 (i) The funding must be used to increase capacity related to
38 serving individuals who will be transitioned from or diverted from
39 the state hospitals;

1 (ii) The facility is not subject to federal funding restrictions
2 that apply to institutions of mental diseases;

3 (iii) The provider has submitted a proposal for operating the
4 facility to the behavioral health organization in the region;

5 (iv) The provider has demonstrated to the department of health
6 and the department of social and health services that it is able to
7 meet applicable licensing and certification requirements in the
8 facility that will be used to provide services; and

9 (v) The behavioral health organization has confirmed that it
10 intends to contract with the facility for operating costs within
11 funds provided in the operating budget for these purposes.

12 (4) \$26,000,000 is provided solely for the following list of
13 projects and is subject to the criteria in subsection (1) of this
14 section:

15	North Sound Behavioral Health Organization Denny	
16	Youth Center.	\$5,000,000
17	North Sound Behavioral Health Organization Substance	
18	Use Disorder Intensive Treatment.	\$5,000,000
19	Bellingham Mental Health Triage	\$5,000,000
20	Bellingham Acute Detox.	\$2,000,000
21	SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
22	Daybreak Center for Adolescent Recovery.	\$3,000,000
23	Nexus Youth and Families.	\$500,000
24	Valley City Recovery Place.	\$2,000,000
25	Geriatric Diversion.	\$500,000

26 (5) \$3,000,000 is provided solely for a grant to a joint venture
27 between MultiCare-Franciscan to provide community based behavioral
28 health services. Funding provided in this subsection is subject to
29 the criteria in subsection (1) of this section. The department of
30 commerce may not release funding for this project unless MultiCare-
31 Franciscan enters into a memorandum of understanding with the
32 department of social and health services by October 31, 2018, to
33 collaborate on development and implementation of strategies to expand
34 the behavioral health workforce in the region. At a minimum, the
35 agreement must include strategies for increasing recruitment of
36 health professionals required to staff psychiatric inpatient
37 facilities, including psychiatrists, psychologists, nurses and other
38 health care professionals. The agreement must also identify
39 opportunities for coordination between the parties to expand access
40 to clinical skill development and training opportunities in the

1 region and strategies for collaborative service delivery between the
2 parties when possible. To objectively evaluate the efficacy of the
3 strategies implemented to achieve the desired outcomes of the
4 agreement, performance measures and targets must be established to
5 include:

6 (a) MultiCare-Franciscan and the department of social and health
7 services must work collaboratively to decrease vacancy rates for
8 hard-to-recruit health care professionals employed by each facility.
9 The parties must develop strategies to attract more qualified health
10 care professionals to the area and ensure comparable exposure to the
11 benefits of working for each organization. The parties must measure
12 the success of these strategies by the decrease in vacancy rate for
13 health care professionals necessary to provide safe, quality
14 inpatient psychiatric care in MultiCare-Franciscan and department
15 facilities following the first year as the baseline of the
16 partnership/consortium and with updated goals for each subsequent
17 year. MultiCare-Franciscan and the department of social and health
18 services must work to increase the competency and skills of health
19 care professionals across both facilities by establishing organized
20 joint- and cross-training programs. The parties must measure the
21 success of this strategy by the number of health care professionals
22 in total and by discipline complete cross-training activities and by
23 the number and hours of cross-training opportunities offered under
24 the agreement.

25 (6) The department of commerce shall notify all applicants that
26 they may be required to have a construction review performed by the
27 department of health.

28 (7) To accommodate the emergent need for behavioral health
29 services, the department of health and the department of commerce, in
30 collaboration with the health care authority and the department of
31 social and health services, shall establish a concurrent and
32 expedited process to assist grant applicants in meeting any
33 applicable regulatory requirements necessary to operate inpatient
34 psychiatric beds, free-standing evaluation and treatment facilities,
35 enhanced services facilities, triage facilities, crisis stabilization
36 facilities, detox, or secure detox.

37 Appropriation:

38 State Building Construction Account—State.	\$65,600,000
39 Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$65,600,000

3 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**
4 CERB Administered Broadband Infrastructure (91000943)

5 The appropriation in this section is subject to the following
6 conditions and limitations: During the 2017-2019 fiscal biennium, the
7 community economic revitalization board may make grants and loans to
8 local governments and federally recognized tribes to build
9 infrastructure to provide high-speed, open-access broadband service,
10 with a minimum of 25 megabits per second download speed, to rural and
11 underserved communities, for the purpose of economic development.

12 (1) "Local governments" means cities, towns, counties, municipal
13 corporations, public port districts, quasi-municipal corporations,
14 and special purpose districts.

15 (2) "Broadband" means networks of deployed telecommunications
16 equipment and technologies necessary to provide high-speed Internet
17 access and other advanced telecommunications services.

18 (3) The board is authorized to make rural broadband loans to
19 local governments and to federally recognized Indian tribes for the
20 purposes of financing the cost to build infrastructure to provide
21 high-speed, open-access broadband service, to rural and underserved
22 communities, for the purpose of economic development. Grants may also
23 be authorized for purposes designated in this chapter, but only when,
24 and to the extent that, a loan is not reasonably possible, given the
25 limited resources of the local government or the federally recognized
26 Indian tribe, and subject to a finding by the board that financial
27 circumstances require grant assistance to enable the project to move
28 forward. However, no more than 25 percent of all financial assistance
29 approved by the board in any biennium may consist of grants to local
30 governments and federally recognized Indian tribes.

31 (4) Application for funding must be made in the form and manner
32 as the board may prescribe. In making grants or loans the board must
33 conform to the following requirements:

- 34 (a) The board may not provide financial assistance:
 - 35 (i) For a project the primary purpose of which is to facilitate
 - 36 or promote a retail shopping development or expansion.

1 (ii) For any project that evidence exists would result in a
2 development or expansion that would displace existing jobs in any
3 other community in the state.

4 (iii) For a project the primary purpose of which is to facilitate
5 or promote gambling.

6 (iv) For a project located outside the jurisdiction of the
7 applicant local government or federally recognized Indian tribe.

8 (v) For equipment or facilities which would enable a public
9 entity to provide retail telecommunications services or services that
10 the entity is not authorized by statute to provide.

11 (vi) For the deployment of publicly-owned telecommunication
12 network infrastructure ("backbone") solely for the sake of creating
13 competitive, publicly-owned telecommunication network infrastructure.

14 (b) The board may provide financial assistance only:

15 (i) For projects demonstrating convincing evidence that a
16 specific private development or expansion is ready to occur and will
17 occur only if the public facility improvement is made that:

18 (A) Results in the creation of significant private sector jobs or
19 significant private sector capital investment as determined by the
20 board;

21 (B) Will improve the opportunities for the successful
22 maintenance, establishment, or expansion of industrial or commercial
23 plants or will otherwise assist in the creation or retention of long-
24 term economic opportunities; and

25 (C) Is located in a rural community as defined by the board, or a
26 rural county; or

27 (ii) For a project that does not meet the requirements of (b)(i)
28 of this subsection but is a project that:

29 (A) Results in the creation of significant private sector jobs or
30 significant private sector capital investment as determined by the
31 board;

32 (B) Is part of a local economic development plan consistent with
33 applicable state planning requirements;

34 (C) Can demonstrate project feasibility using standard economic
35 principles; and

36 (D) Is located in a rural community as defined by the board, or a
37 rural county;

38 (c) The board must develop guidelines for local participation and
39 allowable match and activities.

1 (d) An application must demonstrate local match and local
2 participation, in accordance with guidelines developed by the board.

3 (e) An application must be approved by the local government and
4 supported by the local associate development organization or local
5 workforce development council or approved by the governing body of
6 the federally recognized Indian tribe.

7 (f) The board may allow de minimis general system improvements to
8 be funded if they are critically linked to the viability of the
9 project.

10 (g) An application must demonstrate convincing evidence that the
11 median hourly wage of the private sector jobs created after the
12 project is completed will exceed the countywide median hourly wage.

13 (h) The board must prioritize each proposed project according to:

14 (i) The relative benefits provided to the community by the jobs
15 the project would create, not just the total number of jobs it would
16 create after the project is completed, but also giving consideration
17 to the unemployment rate in the area in which the jobs would be
18 located;

19 (ii) The rate of return of the state's investment, including, but
20 not limited to, the leveraging of private sector investment,
21 anticipated job creation and retention, and expected increases in
22 state and local tax revenues associated with the project;

23 (iii) Whether the proposed project offers a health insurance plan
24 for employees that includes an option for dependents of employees;

25 (iv) Whether the public facility investment will increase
26 existing capacity necessary to accommodate projected population and
27 employment growth in a manner that supports infill and redevelopment
28 of existing urban or industrial areas that are served by adequate
29 public facilities. Projects should maximize the use of existing
30 infrastructure and provide for adequate funding of necessary
31 transportation improvements;

32 (v) Whether the applicant's permitting process has been certified
33 as streamlined by the office of regulatory assistance; and

34 (vi) Whether the applicant has developed and adhered to
35 guidelines regarding its permitting process for those applying for
36 development permits consistent with section 1(2), chapter 231, Laws
37 of 2007.

38 (i) A responsible official of the local government or the
39 federally recognized Indian tribe must be present during board
40 deliberations and provide information that the board requests.

(5) Before any financial assistance application is approved, the local government or the federally recognized Indian tribe seeking the assistance must demonstrate to the community economic revitalization board that no other timely source of funding is available to it at costs reasonably similar to financing available from the community economic revitalization board.

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

Seismic Inventory: Unreinforced Masonry Buildings (91000959)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the department to contract for a seismic study regarding suspected unreinforced masonry buildings in Washington state. The study must include a list and map of suspected unreinforced masonry buildings, excluding single-family housing, and be produced by utilizing existing survey and data sources to the greatest extent possible. The study may incorporate random sampling, site visits, and other means to inform the study. The study must be provided to the office of financial management and fiscal committees of the legislature by September 1, 2018.

Appropriation:

State Building Construction Account—State.	\$200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$200,000

NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

2017-19 Stormwater Pilot Project (91001099)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department of commerce to establish a community-based public-private partnership stormwater pilot program using the United States environmental protection agency guidelines for local governments. The

1 department must establish goals and geographical areas and identify
2 ongoing revenue structures, as well as develop a request for
3 qualifications with the department of ecology using the environmental
4 protection agency guidelines to support future stormwater public-
5 private partnerships. The department must report to the office of
6 financial management and fiscal committees of the legislature by
7 September 1, 2018, regarding the establishment of the pilot project
8 and any barriers in implementing projects using this model.

9 Appropriation:

10	State Building Construction Account—State.	\$250,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$250,000

14 **Sec. 1024.** 2017 3rd sp.s. c 4 s 1040 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17 Projects for Jobs & Economic Development (92000151)

18 The reappropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriations are subject to the provisions of section
21 1077, chapter 19, Laws of 2013 2nd sp. sess.

22 (2) \$1,500,000 of the reappropriation is provided solely for the
23 basin 3 sewer rehabilitation project rather than the city of Shelton
24 wastewater project.

25 Reappropriation:

26	Public Facility Construction Loan Revolving	
27	Account—State.	\$5,368,000
28	State Building Construction Account—State.	\$3,000,000
29	Subtotal Reappropriation.	\$8,368,000
30	Prior Biennia (Expenditures).	\$28,741,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$37,109,000

33 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

34 Seattle Vocational Institute Adaptive Reuse Study (91001154)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for the
3 department to contract for an adaptive reuse study for the Seattle
4 vocational institute building and property located at 2120 south
5 Jackson street. The study must quantify the costs of repair and
6 improvements for the various potential uses and analyze financing
7 under different ownership scenarios. The evaluation must be provided
8 to the office of financial management and fiscal committees of the
9 legislature by September 1, 2018.

10 Appropriation:

11	State Building Construction Account—State.	\$150,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$150,000

15 NEW SECTION. **Sec. 1026. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Oversight of State Facilities (30000039)

17 Appropriation:

18	State Building Construction Account—State.	\$1,229,000
19	Thurston County Capital Facilities Account—State.	\$1,229,000
20	Subtotal Appropriation.	\$2,458,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,458,000

24 NEW SECTION. **Sec. 1027. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 OFM Capital Budget Staff (30000040)

26 Appropriation:

27	State Building Construction Account—State.	\$611,000
28	Thurston County Capital Facilities Account—State.	\$611,000
29	Subtotal Appropriation.	\$1,222,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,222,000

33 NEW SECTION. **Sec. 1028. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Emergency Repairs (30000041)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Emergency repair funding is provided
3 solely to address unexpected building or grounds failures that will
4 impact public health and safety and the day-to-day operations of the
5 facility. To be eligible for funds from the emergency repair pool, an
6 emergency declaration signed by the affected agency director must be
7 submitted to the office of financial management and the appropriate
8 legislative fiscal committees. The emergency declaration must include
9 a description of the health and safety hazard, the possible cause,
10 the proposed scope of emergency repair work and related cost
11 estimate, and identification of other funding that may be applied to
12 the project. For emergencies occurring during a legislative session,
13 an agency must notify the legislative fiscal committees before
14 requesting emergency funds from the office of financial management.
15 The office of financial management must notify the legislative
16 evaluation and accountability program committee, the house capital
17 budget committee, and senate ways and means committee as emergency
18 projects are approved for funding.

19 Appropriation:

20	State Building Construction Account—State.	\$5,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$20,000,000
23	TOTAL.	\$25,000,000

24 **Sec. 1029.** 2017 3rd sp.s. c 4 s 1048 (uncodified) is amended to
25 read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Construction Contingency Pool (90000300)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is subject to the provisions of section
31 1077, chapter 3, Laws of 2015 3rd sp. sess.

32 (2) The Carver academic renovation project, funded in section
33 5048, chapter 3, Laws of 2015 3rd sp. sess., is an eligible
34 construction project pursuant to subsection (1) of this section.

35 Reappropriation:

36	State Building Construction Account—State.	\$1,853,000
37	Prior Biennia (Expenditures).	\$6,147,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$8,000,000

3 **NEW SECTION. Sec. 1030. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
4 Contingency Pool (91000436)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for state parks projects that are reduced. The state
8 parks and recreation commission must provide sufficient evidence that
9 a project cannot move forward without additional funding.

10 Appropriation:

11 State Building Construction Account—State. \$5,000,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$5,000,000

15 **NEW SECTION. Sec. 1031. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Evaluation of Law Enforcement Training by Community Colleges
17 (92000022)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$300,000 of the appropriation in this
20 section is provided solely for the office of financial management to
21 contract with an external consultant to develop a plan that provides
22 required basic law enforcement training through student paid programs
23 with training provided by community and technical colleges. The
24 consultant must review the costs, benefits, and risks to the state of
25 Washington and review models from other states. The consultant must
26 provide a report with an implementation plan and recommendations to
27 the governor and the appropriate committees of the legislature by
28 December 10, 2018.

29 Appropriation:

30 State Building Construction Account—State. \$300,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$300,000

34 **NEW SECTION. Sec. 1032. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 Behavioral Health Statewide Plan (91000434)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The office of financial management, in
3 collaboration with the department of commerce, the health care
4 authority, the department of social and health services, the
5 department of health, and behavioral health organizations, shall
6 establish a statewide plan to inform future grant allocations by
7 assessing and prioritizing facility needs and gaps in the behavioral
8 health continuum of care. The department must provide the plan to the
9 fiscal committees of the legislature by September 1, 2018. The plan
10 must include:

11 (1) An assessment of the continuum of care, including new
12 community hospital inpatient psychiatric beds, free-standing
13 evaluation and treatment facilities, enhanced service facilities,
14 triage facilities, crisis stabilization facilities for short-term
15 detention services through the publicly funded mental health system,
16 crisis walk-in clinics, residential treatment facilities, and
17 supportive housing units;

18 (2) A prioritization of facility type by geographic region
19 covering the full continuum of care defined in subsection (1) of this
20 section;

21 (3) A systematic method to distribute resources across
22 geographical regions so that over time all regions are moving forward
23 in strengthening the local continuum of behavioral health facilities;
24 and

25 (4) An assessment of the feasibility of establishing state-
26 operated, community-based mental health hospitals.

27 Appropriation:

28	State Building Construction Account—State.	\$200,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$200,000

32 **NEW SECTION. Sec. 1033. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
33 State Parks Capital Projects Study (91000437)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 The office of financial management, in consultation with the
37 state parks and recreation commission, shall develop a study of the

1 commission's capital budget process. The study shall be contracted to
2 an independent third-party consultant with expertise in the state
3 capital budget development process, capital project cost estimating,
4 value engineering, and related professional fields. The study must be
5 provided to the fiscal committees of the legislature by September 1,
6 2018. The purpose of the study is to evaluate commission practices in
7 comparison with best practices in public sector capital program
8 design and execution.

9 The study must include an assessment of:

10 (1) The commission's capital budget development process for its
11 2019-2021 biennial budget and ten-year capital plan, including
12 analysis of:

- 13 (a) Project identification and scoping processes;
- 14 (b) Project cost estimation methods and tools; and
- 15 (c) Project prioritization criteria and methods.

16 (2) State parks capital budget staffing compared to other public
17 and private industry standards, including the percent of project
18 funding that is used for staff FTEs and the number and function of:

- 19 (a) Design professionals (including engineers and landscape
20 architects);
- 21 (b) Construction and Design project managers; and
- 22 (c) Other staff supported by capital funds.

23 (3) Historical capital project funding including, at a minimum:

- 24 (a) 2013-2015 and 2015-2017 capital budgets and expenditures;
- 25 (b) An analysis of actual project costs in comparison to budgeted
26 costs including the percentage that projects were over and under the
27 construction cost estimate and the total project cost estimate, both
28 individually and in aggregate; and
- 29 (c) Percentage of reappropriations.

30 (4) The basis for cabin and comfort station project costs to
31 include:

- 32 (a) Project objectives and customer requirements;
- 33 (b) Project elements (scale, materials, utilities, location,
34 aesthetics, and other considerations significantly affecting project
35 costs); and
- 36 (c) Operational fiscal analysis including projected operating
37 costs and revenue from cabins; and
- 38 (d) Detailed cost estimates of previous and future cabin and
39 comfort station projects.

1 (5) Costs compared to at least two other states with similar
2 state parks and two other Washington state or local governments.

3 (6) An analysis of development costs associated with state park
4 projects that differ from other public works projects and commercial
5 private sector projects.

6 (7) Alternative procurement options for cabins, including
7 premanufactured cabins, cabin kits, tiny homes, and modular
8 construction.

9 Appropriation:

10	State Building Construction Account—State.	\$100,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$100,000

14 **NEW SECTION. Sec. 1034. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Higher Education and State Facility Financing Study (92000021)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The office of financial management shall submit a higher
19 education capital facility study to the governor and the appropriate
20 legislative fiscal committees by October 1, 2018. In designing and
21 conducting the study, the office of financial management shall
22 consult with legislative and fiscal committee leadership, the
23 department of revenue, the state investment board, the student
24 achievement council, the state board for community and technical
25 colleges, and the public four-year institutions of higher education.
26 The study must include:

27 (a) A review of the methods that are used to fund higher
28 education facility expansion and improvements in other states and the
29 relative portions of such expenditures that are borne by students,
30 state taxpayers, federal grants, and private contributions;

31 (b) An examination of alternatives for reducing facility
32 construction and maintenance expenditures per student through
33 strategies such as expansion of distance learning opportunities,
34 increased scheduling of classes during evenings and weekends, the
35 establishment of expected cost benchmarks by facility type, and other
36 means;

37 (c) An assessment of the strengths and weaknesses of potential
38 new revenue sources that might be applied to the funding of higher

1 education facilities. These alternative sources must include, but not
2 be limited to, adjusting student fees to support a larger share of
3 the cost of such facilities, bonding against student fee revenues,
4 utilizing local tax revenues to support local higher education
5 capital needs, promoting business participation in the financing of
6 programs strongly linked to area economic development, and other
7 means;

8 (d) Learning space utilization standards for higher education
9 facilities. The standards may include, but are not limited to:

- 10 (i) Percentage of hours utilized per scheduling window;
- 11 (ii) Percentage of seats utilized;
- 12 (iii) Square feet per seat; and
- 13 (iv) Type of technology utilized in learning spaces;

14 (e) Reasonableness of cost standards for higher education capital
15 facilities. The standards may include, but are not limited to:

- 16 (i) Costs per square feet per type of facility; and
- 17 (ii) Expected life-cycle costs; and

18 (f) A criteria scoring and weighting tool for use by four-year
19 higher education institutions and other decision makers that measures
20 two components:

- 21 (i) A measure of achievement of higher education capital projects
22 criteria; and
- 23 (ii) A measure to weigh the importance of those criteria.

24 (2) The office of financial management shall submit a state
25 capital facility financing study to the governor and the appropriate
26 legislative fiscal committees by December 1, 2018. In designing and
27 conducting the study, the office of financial management shall
28 consult with legislative and fiscal committee leadership. The study
29 must include the establishment of expected cost benchmarks by
30 facility type.

31 Appropriation:

32 State Building Construction Account—State.	\$300,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$300,000

36 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF ENTERPRISE**
37 **SERVICES**

38 East Plaza - Water Infiltration and Elevator Repairs (30000548)

1 Appropriation:

2	State Building Construction Account—State.	\$5,168,000
3	Prior Biennia (Expenditures).	\$3,103,000
4	Future Biennia (Projected Costs).	\$11,120,000
5	TOTAL.	\$19,391,000

6 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 Capitol Lake Long-Term Management Planning (30000740)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The department shall develop an
11 environmental impact statement to consider alternatives for Capitol
12 Lake. The alternatives considered must include, at a minimum, a lake
13 option, an estuary option, and a hybrid option. The environmental
14 impact statement will also consider sediment transport and locations
15 within lower Budd Inlet. The department must work with affected
16 stakeholders to develop mitigation plans. The environmental impact
17 statement must also consider an expanded area around Capitol Lake and
18 Budd Inlet including the Port of Olympia for the economic analysis.
19 The environmental impact statement must consider the use of equal
20 funding from nonstate entities including, but not limited to, local
21 governments, special purpose districts, tribes, and not-for-profit
22 organizations.

23 Appropriation:

24	State Building Construction Account—State.	\$2,500,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$940,000
27	TOTAL.	\$3,440,000

28 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Transportation Building Preservation (30000777)

31 The appropriation in this section is subject to the following
32 conditions and limitations: \$350,000 is provided solely for a
33 predesign, to include an evaluation of temporary work space options
34 for employees displaced by the proposed renovation.

35 Appropriation:

1	Capitol Building Construction Account—State.	\$3,982,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$12,889,000
4	TOTAL.	\$16,871,000

5 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Elevator Modernization (30000786)

8 Appropriation:

9	State Building Construction Account—State.	\$2,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$7,971,000
12	TOTAL.	\$9,971,000

13 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Legislative Building Systems Rehabilitation (30000791)

16 Appropriation:

17	Capitol Building Construction Account—State.	\$993,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$6,000,000
20	TOTAL.	\$6,993,000

21 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Campus Physical Security and Safety Improvements (30000812)

24 The appropriation in this section is provided solely for a study
25 to include: (1) An assessment of current capitol campus security, to
26 include infrastructure, technology, and staffing; (2) an assessment
27 of security systems at comparable state capitol campuses; (3) options
28 for security to meet the needs of the capitol campus; and (4) a
29 phased plan for improving campus physical security and safety,
30 including estimated costs. The following must be included in the
31 development of the study: House of representatives security
32 personnel, senate security personnel, legislative building facility
33 and security personnel, and temple of justice security personnel. The

1 study must be submitted to the office of financial management and the
2 appropriate committees of the legislature by August 31, 2018.

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . . .	\$550,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$550,000

8 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Statewide Minor Works - Preservation Projects (30000825)

11 Appropriation:

12	Enterprise Services Account—State.	\$314,000
13	State Building Construction Account—State.	\$2,664,000
14	State Vehicle Parking Account—State.	\$80,000
15	Subtotal Appropriation.	\$3,058,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$9,970,000
18	TOTAL.	\$13,028,000

19 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Building Envelope Repairs (30000829)

22 Appropriation:

23	Capitol Building Construction Account—State.	\$3,364,000
24	State Building Construction Account—State.	\$4,936,000
25	Subtotal Appropriation.	\$8,300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$8,300,000

29 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 Engineering and Architectural Services: Staffing (30000889)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

(1) The appropriations in this section are provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

(b) Projects that were not completed on schedule and the reasons for the delays; and

(c) The number and cost of the change orders and the reason for each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

(4) The department shall create a plan for scheduled renovations on the capitol campus, to include phasing and swing space for the predesigns for the department of transportation building, temple of justice, and employment security building.

Appropriation:

State Building Construction Account—State.	\$10,220,000
Thurston County Capital Facilities Account—State.	\$2,680,000
Subtotal Appropriation.	\$12,900,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$12,900,000

NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Next Century Capitol Campus (40000028)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol

1 campus. A life-cycle cost analysis shall identify the preferred
2 option over thirty years.

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . . .	\$250,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$250,000

8 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 1063 Building Furniture and Equipment (40000029)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$2,414,000 is provided solely for the
13 department for furniture, fixtures, and equipment for common areas in
14 the building.

15 Appropriation:

16	Thurston County Capital Facilities Account—State. . .	\$2,414,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,414,000

20 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Capitol Childcare Center (40000030)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 the department to develop a predesign. The report must evaluate, at a
26 minimum, the following criteria: (1) A minimum of two locations on
27 the capitol campus or Heritage Park; (2) a survey of employees on the
28 capitol campus to determine the need and capacity; (3) the necessary
29 rate to support operations, maintenance, and debt service; (4) the
30 existing child care capacity within a five mile radius of the capitol
31 campus; and (5) a description of a public private partnership and the
32 competitive process used to select the contractor to operate the
33 facility.

34 Appropriation:

35	Thurston County Capital Facilities Account—State. . . .	\$250,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$250,000

4 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Conservatory Demolition (91000442)

7 Appropriation:

8	Thurston County Capital Facilities Account—State.	\$650,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$650,000

12 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Capital Campus Utility Renewal Plan (92000012)

15 Appropriation:

16	State Building Construction Account—State.	\$1,686,000
17	Prior Biennia (Expenditures).	\$650,000
18	Future Biennia (Projected Costs).	\$1,220,000
19	TOTAL.	\$3,556,000

20 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Relocate Mural from GA to 1063 (92000018)

23 Appropriation:

24	State Building Construction Account—State.	\$275,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$275,000

28 NEW SECTION. **Sec. 1050. FOR THE MILITARY DEPARTMENT**

29 Thurston County Readiness Center (30000594)

30 Appropriation:

31	General Fund—Federal.	\$33,315,000
32	State Building Construction Account—State.	\$7,863,000
33	Military Department Capital Account—State.	\$375,000

1	Subtotal Appropriation.	\$41,553,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$41,553,000

5 NEW SECTION. **Sec. 1051. FOR THE MILITARY DEPARTMENT**

6 Minor Works Preservation 2017-19 Biennium (30000811)

7 Appropriation:

8	General Fund—Federal.	\$3,776,000
9	State Building Construction Account—State.	\$1,821,000
10	Subtotal Appropriation.	\$5,597,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,597,000

14 NEW SECTION. **Sec. 1052. FOR THE MILITARY DEPARTMENT**

15 Minor Works Program 2017-19 Biennium (30000812)

16 Appropriation:

17	General Fund—Federal.	\$10,171,000
18	State Building Construction Account—State.	\$2,661,000
19	Subtotal Appropriation.	\$12,832,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$12,832,000

23 NEW SECTION. **Sec. 1053. FOR THE MILITARY DEPARTMENT**

24 Tri-Cities Readiness Center (30000808)

25 Appropriation:

26	General Fund—Federal.	\$500,000
27	State Building Construction Account—State.	\$300,000
28	Subtotal Appropriation.	\$800,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$16,200,000
31	TOTAL.	\$17,000,000

32 NEW SECTION. **Sec. 1054. FOR THE MILITARY DEPARTMENT**

33 Centralia Readiness Center Major Renovation (30000818)

1	Appropriation:	
2	General Fund—Federal.	\$2,375,000
3	State Building Construction Account—State.	\$2,375,000
4	Subtotal Appropriation.	\$4,750,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,750,000

8 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
9 **HISTORIC PRESERVATION**

10 Historic Cemetery Grant Program (30000021)

11	Appropriation:	
12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$2,060,000
15	TOTAL.	\$2,560,000

16 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Heritage Barn Preservation Program 2017-19 (92000010)

19	Appropriation:	
20	State Building Construction Account—State.	\$515,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$2,060,000
23	TOTAL.	\$2,575,000

24 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Historic County Courthouse Grants Program 2017-19 (92000011)

27 The appropriation in this section is provided solely for the
28 following list of projects:

29	Pacific County.	\$364,041
30	Lewis County.	\$230,000
31	Grant County.	\$543,576

32	Appropriation:	
33	State Building Construction Account—State.	\$1,137,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$10,400,000
3	TOTAL.	\$11,537,000

(End of part)

1 PART 2
2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4 COMMISSION

5 Omnibus Minor Works (30000021)

6 Appropriation:

7 State Building Construction Account—State. \$740,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$740,000

11 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 SERVICES

13 Behavioral Health: Compliance with Systems Improvement Agreement
14 (30003849)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State. \$2,720,000
20 Prior Biennia (Expenditures). \$3,280,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$6,000,000

23 **Sec. 2003.** 2017 3rd sp.s. c 4 s 2001 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Western State Hospital New Kitchen and Commissary Building
27 (20081319)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 ~~((1) The department shall redesign the kitchen and commissary~~
31 ~~building to account for a reduced client population at western state~~
32 ~~hospital.~~

33 (2)) This facility shall house a kitchen, commissary, medical
34 supply, and pharmacy operations to improve operational efficiency at
35 western state hospital and at the special commitment center.

1 ((3) The department shall submit an updated project proposal by
2 October 15, 2017 and return any excess funds.))

3 Reappropriation:

4	State Building Construction Account—State.	\$28,000,000
5	Prior Biennia (Expenditures).	\$2,190,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$30,190,000

8 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Eastern State Hospital: New Boiler Plant (30000468)

11 Appropriation:

12	State Building Construction Account—State.	\$565,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$565,000

16 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Minor Works Program Projects: Statewide (30001859)

19 Appropriation:

20	State Building Construction Account—State.	\$700,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$21,145,000
23	TOTAL.	\$21,845,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Minor Works Preservation Projects: Statewide (30002235)

27 Appropriation:

28	State Building Construction Account—State.	\$12,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$171,510,000
31	TOTAL.	\$183,510,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Lakeland Village: Code Required Campus Infrastructure Upgrades
 2 (30002238)
 3 Appropriation:
 4 Charitable, Educational, Penal, and Reformatory
 5 Institutions Account—State. \$2,500,000
 6 State Building Construction Account—State. \$2,500,000
 7 Subtotal Appropriation. \$5,000,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$15,200,000
 10 TOTAL. \$20,200,000

11 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
 14 Appropriation:
 15 State Building Construction Account—State. \$9,520,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$9,520,000

19 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 20 **SERVICES**

21 Statewide - RA Community Facilities: Safety & Security
 22 Improvements (30002737)
 23 Appropriation:
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account—State. \$2,000,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$2,000,000

29 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Special Commitment Center: Kitchen & Dining Room Upgrades
 32 (20081506)
 33 Appropriation:
 34 State Building Construction Account—State. \$1,000,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,000,000

4 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Rainier School - Multiple Buildings: Roofing Replacement &
 7 Repairs (30002752)

8 Appropriation:

9 State Building Construction Account—State. \$600,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$600,000

13 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Green Hill School - Recreation Building: Replacement (30003237)

16 Appropriation:

17 State Building Construction Account—State. \$1,312,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$11,000,000
 20 TOTAL. \$12,312,000

21 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Child Study and Treatment Center: CLIP Capacity (30003324)

24 Appropriation:

25 State Building Construction Account—State. \$12,130,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$12,130,000

29 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Special Commitment Center - King County SCTF: Expansion
 32 (30003564)

1 The appropriation in this section is subject to the following
2 conditions and limitations: No funds may be allotted until the
3 department consults with the city of Seattle.

4 Appropriation:

5	State Building Construction Account—State.	\$2,570,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,570,000

9 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 State Psychiatric Hospitals: Compliance with Federal Requirements
12 (30003569)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The department shall submit a report on
15 the use of this funding, to include the identification of the
16 institution, project scope, associated federal requirements, and the
17 remaining balance. The report shall be submitted to the office of
18 financial management and the appropriate committees of the
19 legislature at the end of each fiscal year.

20 Appropriation:

21	State Building Construction Account—State.	\$2,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$5,000,000
24	TOTAL.	\$7,000,000

25 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital: Master Plan Update (30003571)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for a
31 master plan for western state hospital and the child study and
32 treatment center. The master plan shall assume a reduced client
33 population at western state hospital that is focused on forensic
34 commitments.

1 (2) By June 30, 2019, the department of social and health
 2 services must transfer deed of the property known as the Fort
 3 Steilacoom park to the city of Lakewood. The city of Lakewood will
 4 receive the land covered by its current lease. Liabilities existing
 5 on the land at the time of transfer will transfer with the land. The
 6 transfer must be at no cost to the city. The department may reserve
 7 easements in the transferred property at no cost to the department.
 8 When the deed is transferred to the city, the lease expires. The
 9 department may include a restriction on the property requiring the
 10 city of Lakewood to maintain and operate the land as a park.

11 (3) By June 30, 2019, the department of social and health
 12 services must transfer deed of the property known as the Pierce
 13 College Fort Steilacoom campus to Pierce College. Pierce College will
 14 receive the land covered by its current lease. The transfer must be
 15 at no cost to the college. When the deed is transferred to the
 16 college, the lease expires.

17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State.	\$400,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$400,000

23 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Western State Hospital - East Campus: New Security Fence
 26 (30003578)

27 Appropriation:

28	State Building Construction Account—State.	\$1,720,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,720,000

32 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 33 **SERVICES**

34 Western State Hospital - Multiple Buildings: Fire Suppression
 35 (30003579)

36 Appropriation:

1	State Building Construction Account—State.	\$1,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$2,000,000
4	TOTAL.	\$3,000,000

5 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Green Hill School - Campus: Security & Surveillance Upgrades
8 (30003580)

9 Appropriation:

10	State Building Construction Account—State.	\$2,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,000,000

14 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital - Multiple Buildings: Windows Security
17 (30003585)

18 Appropriation:

19	State Building Construction Account—State.	\$2,550,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$10,000,000
22	TOTAL.	\$12,550,000

23 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Fircrest School: Campus Master Plan & Rezone (30003601)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is for the fircrest school campus master
29 plan and rezone.

30 (2) At any time during the 2017-2019 biennium, the department of
31 social and health services may transfer to the department of health
32 approximately five acres east of the existing department of health
33 property for the purpose of future expansion of the public health
34 laboratory by the department of health, in accordance with the master

1 plans of both agencies. Funds appropriated in this section may be
2 used for expenses incidental to the transfer of the property.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account—State.	\$200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$200,000

9 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital - Forensic Services: Roofing Replacement
12 (30003603)

13 Appropriation:

14	State Building Construction Account—State.	\$1,955,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,955,000

18 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Eastern State Hospital: Emergency Electrical System Upgrades
21 (30003616)

22 Appropriation:

23	State Building Construction Account—State.	\$1,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,000,000

27 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital - Building 28: Treatment & Recovery Center
30 (40000024)

31 Appropriation:

32	State Building Construction Account—State.	\$1,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$6,475,000

1 TOTAL. \$7,475,000

2 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Eastern State Hospital Forensic Ward (91000050)

5 Appropriation:

6 State Building Construction Account—State. \$2,800,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$2,800,000

10 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital: Wards Renovations for Forensic Services
13 (40000026)

14 Appropriation:

15 State Building Construction Account—State. \$1,560,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$9,600,000
18 TOTAL. \$11,160,000

19 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Special Commitment Center - Community Facilities: New Capacity
22 (30003577)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The department must consult with the
25 communities that are potential sites for these facilities.

26 Appropriation:

27 Charitable, Educational, Penal, and Reformatory
28 Institutions Account—State. \$500,000
29 Prior Biennia (Expenditures). \$0
30 Future Biennia (Projected Costs). \$12,760,000
31 TOTAL. \$13,260,000

32 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement
2 (30003213)

3 Appropriation:

4	State Building Construction Account—State.	\$2,508,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,508,000

8 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State.	\$2,500,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$2,000,000
16	TOTAL.	\$4,500,000

17 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital: 30 Forensic Beds (91000049)

20 Appropriation:

21	State Building Construction Account—State.	\$1,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,500,000

25 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

26 Newborn Screening Wing Addition (30000301)

27 Appropriation:

28	State Building Construction Account—State.	\$2,510,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,510,000

32 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**

33 Minor Works - Preservation (30000382)

1 Appropriation:

2	State Building Construction Account—State.	\$593,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$593,000

6 **NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

7 Minor Works - Program (30000383)

8 Appropriation:

9	State Building Construction Account—State.	\$868,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$868,000

13 **NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

14 Drinking Water Construction Loans (30000409)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) For projects involving repair, replacement, or improvement of
18 a clean water infrastructure facility or other public works facility
19 for which an investment grade efficiency audit is reasonably
20 obtainable, the department of health must require as a contract
21 condition that the project sponsor undertake an investment grade
22 efficiency audit. The project sponsor may finance the costs of the
23 audit as part of its drinking water state revolving fund program
24 loan.

25 (2) The agency must encourage local government use of federally
26 funded drinking water infrastructure programs operated by the United
27 States department of agriculture - rural development.

28 Appropriation:

29	Drinking Water Assistance Account—State.	\$118,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$472,000,000
32	TOTAL.	\$590,000,000

33 **NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

34 Drinking Water System Repairs and Consolidation (40000006)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 grants to well-managed, publicly-owned group A water utilities for
4 the repair and consolidation of group A and B water systems under the
5 following conditions:

6 (1) A grant can be provided when a water system has been
7 voluntarily transferred to a publicly owned water utility within the
8 last three years. The grant may be used for repair and consolidation
9 costs.

10 (2) The grant applicant must provide the department of health
11 with an accounting of rehabilitation costs and the value of the
12 system. The grant must be used primarily to cover project design and
13 construction costs, and only in limited cases to cover the cost of
14 system acquisitions, as determined by the department of health in
15 evaluating grant applications.

16 (3) Grants must primarily be used to cover project construction
17 costs that customers benefiting from the project cannot afford to
18 repay through loans, as determined by the department of health and
19 the publicly owned utility receiving the grant to complete the
20 project.

21 (4) Applicants must provide a plan demonstrating that project
22 completion will occur within three years of the grant contract
23 execution.

24 (5) Each grant must be less than twenty-five percent of the total
25 appropriation.

26 (6) The primary purpose of this appropriation is to fund water
27 system repair and consolidation construction costs. However, the
28 department may use a limited amount of funds under this section for
29 grants for feasibility review of water system repair and
30 consolidation projects that would meet the objectives of this section
31 and RCW 70.119A.190.

32 Appropriation:

33	State Building Construction Account—State.	\$5,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$5,000,000

37 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

38 Drinking Water Assistance Program - State Match (40000007)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$10,000,000 of the appropriation is
3 provided solely as state match for federal drinking water funds.
4 \$10,000,000 of the appropriation must be transferred into the
5 drinking water assistance account.

6 Appropriation:

7	State Taxable Building Construction Account—State.	\$10,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$50,000,000

11 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

12 Othello Water Supply and Storage (40000008)

13 Appropriation:

14	State Building Construction Account—State.	\$1,550,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,550,000

18 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

19 Drinking Water Assistance Program 2017-19 (92000025)

20 Appropriation:

21	Drinking Water Assistance Account—Federal.	\$32,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$128,000,000
24	TOTAL.	\$160,000,000

25 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Minor Works Facilities Preservation (30000094)

27 Appropriation:

28	State Building Construction Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$11,085,000
31	TOTAL.	\$13,085,000

32 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 Minor Works Program (30000131)

2 Appropriation:

3	State Building Construction Account—State.	\$670,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$7,609,000
6	TOTAL.	\$8,279,000

7 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 WSVC Additional Internment Vaults and Roadway (30000215)

9 Appropriation:

10	General Fund—Federal.	\$2,700,000
11	State Building Construction Account—State.	\$300,000
12	Subtotal Appropriation.	\$3,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000

16 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

17 CBCC: Boiler Replacement (30000130)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 the department to develop a predesign. The department shall develop a
21 predesign for replacing the current boilers. The alternatives must
22 include replacing the current boiler configuration with three or less
23 boilers with a life cycle cost analysis that identifies the most
24 efficient solution over thirty years. At least one alternative must
25 consider cogeneration. The office of financial management must
26 approve the predesign before design funds are allotted.

27 Appropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,000,000

32 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

33 Washington Corrections Center: Transformers and Switches
34 (30000143)

1 Appropriation:
 2 State Building Construction Account—State. \$4,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$11,833,000
 5 TOTAL. \$15,833,000

6 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

7 SCCC: Replace Heat Exchangers (30000523)

8 Appropriation:
 9 State Building Construction Account—State. \$2,032,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$2,032,000

13 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

14 WCC Replace Roofs (30000654)

15 Appropriation:
 16 State Building Construction Account—State. \$2,270,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$4,540,000
 19 TOTAL. \$6,810,000

20 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

21 CBCC: Access Road Culvert Replacement and Road Resurfacing
 22 (30001078)

23 Appropriation:
 24 State Building Construction Account—State. \$1,100,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$1,100,000

28 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

29 WSP: Program and Support Building (30001101)

30 Appropriation:
 31 State Building Construction Account—State. \$8,685,000
 32 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$8,685,000
3	<u>NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	Minor Works - Preservation Projects (30001114)	
5	Appropriation:	
6	State Building Construction Account—State.	\$10,909,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$55,712,000
9	TOTAL.	\$66,621,000
10	<u>NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	MCC ADA Compliance Retrofit (30001118)	
12	Appropriation:	
13	State Building Construction Account—State.	\$1,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,000,000
17	<u>NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS</u>	
18	SW IMU Recreation Yard Improvement (30001123)	
19	Appropriation:	
20	State Building Construction Account—State.	\$1,500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,500,000
24	<u>NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS</u>	
25	CRCC Security Electronics Network Renovation (30001124)	
26	Appropriation:	
27	State Building Construction Account—State.	\$6,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,000,000
31	<u>NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS</u>	
32	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)	

1	Appropriation:	
2	State Building Construction Account—State.	\$740,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$740,000

6 **NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

7 MLCC: 128 Bed Minimum Camp (30001168)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The department must establish a mental
10 health program for women offenders. The program must at a minimum
11 provide programs and treatment for female offenders diagnosed with a
12 mental illness.

13	Appropriation:	
14	State Building Construction Account—State.	\$2,551,000
15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account—State.	\$1,790,000
17	Subtotal Appropriation.	\$4,341,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$1,500,000
20	TOTAL.	\$5,841,000

21 **NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

22 Correctional Industries: Laundry Feasibility Study (40000002)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The department shall conduct a feasibility study to assess
26 whether correctional industries can efficiently provide laundry
27 services to Lakeland Village, eastern state hospital, and/or the
28 Spokane veteran's home.

29 The study shall include: (a) The identification of the resources
30 required, including the estimated capital and operating investment
31 costs and ongoing operating costs for the department at the airway
32 heights corrections center to provide laundry services to the
33 facilities referenced in this section; (b) an assessment of
34 contraband management and the resources needed to do so; (c) an
35 assessment of how the department will meet health regulations for

1 laundry in a hospital setting; (d) the advantages and disadvantages
2 of the department providing laundry services to the facilities
3 referenced in this section; and (e) identification of logistics and
4 operations to meet the demands.

5 The department shall provide the feasibility study to the office
6 of financial management and appropriate committees of the legislature
7 by October 15, 2018.

8 (2) The department of social and health services and the
9 department of veterans affairs shall provide to the department of
10 corrections detailed information on their current laundry operations
11 at Lakeland Village, eastern state hospital and the Spokane veteran's
12 home including but not limited to pounds of laundry per day,
13 staffing, equipment inventory, materials purchased, and estimated
14 utility costs.

15 Appropriation:

16	State Building Construction Account—State.	\$250,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$250,000

20 **NEW SECTION. Sec. 2055. FOR THE EMPLOYMENT SECURITY DEPARTMENT**
21 **Building Systems Preservation (30000004)**

22 The appropriation in this section is provided solely for a
23 predesign of the employment security department headquarters
24 renovation. The predesign shall incorporate the findings of the
25 recently completed investment grade audit and shall include an
26 evaluation of temporary work space options for employees displaced by
27 the proposed renovation.

28 Appropriation:

29	State Building Construction Account—State.	\$241,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$34,000,000
32	TOTAL.	\$34,241,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
2017 3rd sp.s. c 4 ss 3043 and 3059 (uncodified) are repealed.

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
Remedial Action Grants (30000458)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State. \$25,476,000

Appropriation:

State Building Construction Account—State. \$20,000,000

Prior Biennia (Expenditures). \$7,271,000

Future Biennia (Projected Costs). \$0

TOTAL. \$52,747,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
ASARCO Cleanup (30000670)

Appropriation:

Cleanup Settlement Account—State. \$28,760,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$22,599,000

TOTAL. \$51,359,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
Reducing Toxic Diesel Emissions (30000671)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that are not eligible for the Volkswagen "clean diesel" marketing, sales practice, and products liability litigation settlement.

Appropriation:

State Building Construction Account—State. \$500,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$4,000,000
3	TOTAL.	\$4,500,000

4 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

5 Waste Tire Pile Cleanup and Prevention (30000672)

6 Appropriation:

7	Waste Tire Removal Account—State.	\$1,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$4,000,000
10	TOTAL.	\$5,000,000

11 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

12 Sunnyside Valley Irrigation District Water Conservation
13 (30000673)

14 Appropriation:

15	State Building Construction Account—State.	\$4,684,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$20,000,000
18	TOTAL.	\$24,684,000

19 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

20 Reducing Toxic Woodstove Emissions (30000674)

21 Appropriation:

22	State Building Construction Account—State.	\$2,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$4,000,000
25	TOTAL.	\$6,000,000

26 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

27 2015-2017 Restored Eastern Washington Clean Sites Initiative
28 (30000704)

29 Appropriation:

30	State Building Construction Account—State.	\$2,436,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,436,000

2 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

3 2017-19 Centennial Clean Water Program (30000705)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) For projects involving repair, replacement, or improvement of
7 a clean water infrastructure facility or other public works facility
8 for which an investment grade efficiency audit is reasonably
9 obtainable, the department of ecology must require as a contract
10 condition that the project sponsor undertake an investment grade
11 efficiency audit. The project sponsor may finance the costs of the
12 audit as part of its centennial program grant.

13 (2) The agency must encourage local government use of federally
14 funded clean water infrastructure programs operated by the United
15 States department of agriculture - rural development.

16 Appropriation:

17	State Building Construction Account—State.	\$35,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$120,000,000
20	TOTAL.	\$155,000,000

21 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

22 Floodplains by Design 2017-19 (30000706)

23 Appropriation:

24	State Building Construction Account—State.	\$35,389,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$35,389,000

28 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

29 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The terms of any land acquisition
32 contract executed pursuant to this section must include requirements,
33 such as covenants or easements, that the land be managed in a manner
34 that provides for long-term sustainable timber growth and harvest on
35 the property. Use of the property must prioritize forest practices

1 that provide for sufficient feedstock timber to any sawmills adjacent
2 to the property.

3 Appropriation:

4	State Building Construction Account—State.	\$4,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$11,800,000
7	TOTAL.	\$15,800,000

8 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

9 Coordinated Prevention Grants (30000709)

10 Appropriation:

11	State Building Construction Account—State.	\$10,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$40,000,000
14	TOTAL.	\$50,000,000

15 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Revolving Program (30000710)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) For projects involving repair, replacement, or improvement of
20 a clean water infrastructure facility or other public works facility
21 for which an investment grade efficiency audit is reasonably
22 obtainable, the department of ecology must require as a contract
23 condition that the project sponsor undertake an investment grade
24 efficiency audit. The project sponsor may finance the costs of the
25 audit as part of its water pollution control state revolving fund
26 program loan.

27 (2) The agency must encourage local government use of federally
28 funded clean water infrastructure programs operated by the United
29 States department of agriculture - rural development.

30 Appropriation:

31	Water Pollution Control Revolving Account—	
32	Federal.	\$50,000,000
33	Water Pollution Control Revolving Account—	
34	State.	\$160,000,000
35	Subtotal Appropriation.	\$210,000,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$840,000,000
3	TOTAL.	\$1,050,000,000

4 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

5 Yakima River Basin Water Supply (30000711)

6 Appropriation:

7	State Building Construction Account—State.	\$31,100,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$76,000,000
10	TOTAL.	\$107,100,000

11 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

12 Columbia River Water Supply Development Program (30000712)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$10,000,000 of the appropriations are provided solely for the
16 east Columbia irrigation district.

17 (2) \$5,000,000 of the appropriations are provided solely for a
18 forty-seven and one-half mile pipeline for full capacity. Funds must
19 be prioritized to constructing the distribution system to a capacity
20 serving no less than eleven thousand acres. Any remaining funds must
21 be directed to the Odessa groundwater replacement program.

22 (3) \$2,000,000 of the appropriations are provided solely for
23 Icicle Creek integrated planning.

24 (4) \$16,800,000 of the appropriations are provided solely for the
25 department to fund existing projects and staffing.

26 Appropriation:

27	State Building Construction Account—State.	\$19,550,000
28	Columbia River Basin Water Supply Development	
29	Account—State.	\$12,250,000
30	Columbia River Basin Water Supply Revenue Recovery	
31	Account—State.	\$2,000,000
32	Subtotal Appropriation.	\$33,800,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$72,000,000
35	TOTAL.	\$105,800,000

1 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

2 Lacey Headquarters Facility Preservation Projects (30000713)

3 Appropriation:

4	State Building Construction Account—State.	\$635,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$635,000

8 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (30000714)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation is provided solely for activities that improve
13 rural water supplies and help achieve instream flows by implementing
14 locally developed projects and watershed plans, as follows:

15 (1) Surface or ground water storage projects. The department
16 shall consult with the departments of agriculture and fish and
17 wildlife before issuing water storage grants.

18 (2) Infrastructure or water management projects that resolve
19 conflicts among water needs for municipal, agricultural, rural, and
20 fish restoration purposes.

21 (3) Agricultural water supply projects that improve water
22 conservation and water use efficiency.

23 (4) Purchase and installation of water measuring devices in
24 water-short basins, salmon critical basins, other basins
25 participating in the department of fish and wildlife fish screening
26 and cooperative compliance program, and basins where watershed plans
27 call for additional water use measurement.

28 (5) Acquisition of water to achieve instream flows or to
29 establish water banks. The department must give priority to
30 acquisitions in water short basins. The department must place
31 acquired water into the state's trust water rights program pursuant
32 to chapters 90.38 and 90.42 RCW.

33 Appropriation:

34	State Building Construction Account—State.	\$5,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$30,000,000
37	TOTAL.	\$35,000,000

1 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000740)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance
6 and grants to conservation districts for the purpose of implementing
7 water conservation measures and irrigation efficiencies. The
8 department and the state conservation commission shall give
9 preference to projects located in the 16 fish critical basins, other
10 water-short or drought impacted basins, and basins with significant
11 water resource and instream flow issues. Projects that are not within
12 the basins described in this subsection are also eligible to receive
13 funding.

14 (2) Conservation districts statewide are eligible for grants
15 listed in subsection (1) of this section. A conservation district
16 receiving funds shall manage each grant to ensure that a portion of
17 the water saved by the water conservation measure or irrigation
18 efficiency will be placed as a purchase or a lease in the trust water
19 rights program to enhance instream flows. The proportion of saved
20 water placed in the trust water rights program must be equal to the
21 percentage of the public investment in the conservation measure or
22 irrigation efficiency. The percentage of the public investment may
23 not exceed eighty-five percent of the total cost of the conservation
24 measure or irrigation efficiency.

25 (3) Up to \$300,000 of the appropriation in this section may be
26 allocated for the purchase and installation of flow meters that are
27 implemented in cooperation with the Washington state department of
28 fish and wildlife fish screening program authorized under RCW
29 77.57.070.

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,000,000

35 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

36 Eastern Regional Office Improvements and Storm Water Treatment
37 (30000741)

1 Appropriation:

2	State Building Construction Account—State.	\$1,920,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$1,682,000
5	TOTAL.	\$3,602,000

6 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

7 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

8 Appropriation:

9	State Building Construction Account—State.	\$5,240,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,240,000

13 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

14 2017-19 Stormwater Financial Assistance Program (30000796)

15 Appropriation:

16	State Building Construction Account—State.	\$25,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$120,000,000
19	TOTAL.	\$145,000,000

20 **NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

21 2015-2017 Restored Stormwater Financial Assistance (30000797)

22 Appropriation:

23	State Building Construction Account—State.	\$30,100,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$30,100,000

27 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

28 Catastrophic Flood Relief (40000006)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) Up to \$30,400,000 of the appropriation is for advancing the
32 long-term strategy for the Chehalis basin projects to reduce flood

1 damage and restore aquatic species including project level
2 environmental review, data collection, engineering design of future
3 construction projects, feasibility analysis, and engagement of state
4 agencies, tribes, and other parties.

5 (2) Up to \$19,600,000 of the state building construction account
6 appropriation and \$10,000,000 from the federal account is for
7 construction of local priority flood protection and habitat
8 restoration projects.

9 (3) The office of Chehalis basin board has discretion to allocate
10 the funding between subsections (1) and (2) of this section if needed
11 to meet the objectives of this appropriation.

12 (4) Up to one and a half percent of the appropriation provided in
13 this section may be used by the recreation and conservation office to
14 administer contracts associated with the subprojects funded through
15 this section. Contract administration includes, but is not limited
16 to: Drafting and amending contracts, reviewing and approving
17 invoices, tracking expenditures, and performing field inspections to
18 assess project status when conducting similar assessments related to
19 other agency contracts in the same geographic area.

20 Appropriation:

21	State Building Construction Account—State.	\$50,000,000
22	General Fund—Federal.	\$10,000,000
23	Subtotal Appropriation.	\$60,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$200,000,000
26	TOTAL.	\$260,000,000

27 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control State Match (40000013)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$10,000,000 of the appropriation is
31 provided solely as state match for federal clean water funds.
32 \$10,000,000 of the appropriation must be transferred into the water
33 pollution control revolving account.

34 Appropriation:

35	State Taxable Building Construction Account—State. .	\$10,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$40,000,000

1 TOTAL. \$50,000,000

2 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

3 VW Settlement Funded Projects (40000018)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The legislature finds that it is appropriate to provide a
7 framework for the administration of mitigation funds provided to the
8 state as a beneficiary under the terms of the consent decrees entered
9 into by the United States, Volkswagen AG, and other participating
10 parties that settle emissions-related claims for 2.0 and 3.0 liter
11 diesel vehicles of certain models and years. The legislature deems
12 the department of ecology the responsible agency for the
13 administration and expenditure of funds provided by the trustee under
14 the terms of the consent decrees, including the development of a
15 mitigation plan to guide the use of the funds, whether or not the
16 department receives funds directly for projects included in the plan.

17 (2)(a) The department of ecology shall develop the mitigation
18 plan through an open, transparent public process consistent with
19 direction in the consent decrees. The department shall provide ample
20 opportunity using a variety of engagement options, as appropriate,
21 for stakeholders and the public to shape, review, and comment
22 throughout the development of the mitigation plan, including at least
23 two meetings of the legislative advisory group as described in (c) of
24 this subsection.

25 (b) The department of ecology shall work collaboratively with
26 other agencies to develop and implement the elements of the
27 mitigation plan that address categories of projects for which other
28 agencies have already developed programs or expertise. In doing so,
29 the department of ecology must consider and utilize, where
30 appropriate and to the extent possible, the following existing
31 programs for alternative fuels and zero emission vehicles:

32 (i) The department of transportation's electric vehicle
33 infrastructure bank program;

34 (ii) The state alternative fuel commercial vehicle tax credit;

35 (iii) The state sales and use tax exemption for clean vehicles;

36 and

37 (iv) Public transportation grant programs administered by the
38 department of transportation.

1 (c)(i) For the purposes of providing legislative input and
2 gathering public feedback on the development of the mitigation plan,
3 a legislative advisory group is established. The advisory group is
4 comprised of eight legislators, including the chairs and ranking
5 members, or designees of the chairs and ranking members, of the
6 transportation and capital budget committees in the House and in the
7 Senate; the director of the department of ecology; and the secretary
8 of the department of transportation.

9 (ii) The advisory group must select a chair from among its
10 membership. Meetings of the advisory group must be open to the public
11 and allow for public comment.

12 (iii) The advisory group must meet at least twice, once
13 immediately prior to the date that the draft mitigation plan is
14 released publicly, and again after public comment has been
15 incorporated but before the department submits the plan to the
16 trustee.

17 (iv) The office of program research and the senate committee
18 services must provide staff support to the advisory group. The
19 department of ecology staff must provide technical support, as
20 needed. Legislative members of the advisory group are reimbursed for
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative
22 members are not entitled to be reimbursed for travel expenses if they
23 are elected officials or are participating on behalf of an employer,
24 government entity, or other organization. Any reimbursement for other
25 nonlegislative members is subject to chapter 43.03 RCW. Advisory
26 group expenditures are subject to approval by the senate facilities
27 and operations committee and the house of representatives executive
28 rules committee, or their successor committees.

29 (3) The mitigation plan and the stewardship of project
30 implementation must adhere to the following principles:

31 (a) Maximize air quality and public health benefits relating to
32 the reduction of nitrogen oxides emissions;

33 (b) Give priority to projects that improve air quality relating
34 to the reduction of nitrogen oxides emissions in areas that bear a
35 disproportionate share of the burden from nitrogen oxides emissions;

36 (c) Achieve substantial additional air quality benefits relating
37 to the reduction of nitrogen oxides emissions beyond that which would
38 already occur, absent trust funding;

39 (d) Investments in clean vehicles or investments in clean engine
40 replacements must be shown to be cost-effective. For the purposes of

1 leveraging funding, investments in clean vehicles may not exceed the
2 incremental cost of the clean vehicle, relative to the cost of a
3 similar conventionally fueled vehicle. To incentivize the replacement
4 of standard engines, investments may be made up to the full cost of
5 the clean engine replacement;

6 (e) Consideration must be given to investments across a range of
7 fueling technologies and emissions reduction technologies; and

8 (f) Priority must be given to projects that have the highest
9 benefit-cost ratios, in terms of the amount of nitrogen oxides
10 emissions reduced per dollar invested.

11 (4) Funding must be allocated to eligible projects under the
12 terms of the consent decrees in the following manner:

13 (a)(i) No more than thirty percent of funding provided during the
14 2017-2019 biennium for commercial vehicle class four through eight
15 transit buses, shuttle buses, and school buses;

16 (ii) No more than thirty percent of funding provided during the
17 2017-2019 biennium for commercial vehicle class eight local freight
18 trucks and port drayage trucks;

19 (iii) No more than twenty percent of funding provided during the
20 2017-2019 biennium for commercial vehicle class four through seven
21 local freight trucks;

22 (iv) No more than twenty percent of funding provided during the
23 2017-2019 biennium for airport ground support equipment;

24 (v) No more than twenty percent of funding provided during the
25 2017-2019 biennium for ocean-going vessels' shore power;

26 (vi) No more than fifteen percent of funding provided during the
27 2017-2019 biennium for light duty, zero emission vehicle supply
28 equipment;

29 (vii) No more than twenty percent of funding provided during the
30 2017-2019 biennium for nonfederal matching funds for projects
31 eligible under the diesel emission reduction act option; and

32 (viii) For each of the other categories of mitigation actions
33 that are eligible under the consent decrees but not otherwise
34 specified under this subsection (4)(a), no more than ten percent of
35 funding provided during the 2017-2019 biennium.

36 (b) Projects that receive funding under subsection (4)(a)(ii) and
37 (iii) of this section and ocean-going vessels shorepower projects
38 that receive funding under subsection (4)(a)(viii) of this section
39 must include electric technologies, if practicable.

1 (5) To the extent this section conflicts with the consent
2 decrees, the consent decrees supersede it.

3 (6) The department of ecology may modify the mitigation plan as
4 needed to comply with trustee requirements, including to the extent
5 these modifications conflict with this section. In making any
6 adjustments, the department of ecology shall consult with the
7 department of transportation and the office of the superintendent of
8 public instruction and provide notice to the steering committee of
9 any significant changes to the plan submitted.

10 (7) The department of ecology shall provide a report to the
11 governor and the appropriate committees of the legislature by January
12 1, 2018, and each year thereafter, on any plans or efforts to change
13 the mitigation plan, its progress in implementing the mitigation
14 plan, and the specific projects funded through these mitigation funds
15 for the previous fiscal year.

16 (8) For the purposes of this section:

17 (a) "Project" means an eligible mitigation action under the terms
18 of the consent decrees entered into by the United States, Volkswagen
19 AG, and other participating parties that settle emissions-related
20 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
21 years.

22 (b) "Trustee" means the entity selected under the terms of the
23 consent decrees to administer the disbursement of funds to eligible
24 projects for the purposes of mitigating nitrogen oxides emission
25 pollution.

26 Appropriation:

27	General Fund—Private/Local.	\$20,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$20,000,000

31 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

32 Integrated Planning Grant: Port Townsend (91000338)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 an integrated planning grant to the port of Port Townsend to perform
36 an environmental site assessment and development plan to guide
37 redevelopment of the marina and shipyard.

1	Appropriation:	
2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$200,000

6 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Availability (91000343)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 watershed restoration and enhancement projects. If chapter . . .
11 (House Bill No. . . .), Laws of 2018 is not enacted by June 30, 2018,
12 the amounts provided in this section shall lapse.

13	Appropriation:	
14	Watershed Restoration and Enhancement Bond	
15	Account—State.	\$20,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$180,000,000
18	TOTAL.	\$200,000,000

19 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

20 Storm Water Improvements (92000076)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3016, chapter 35, Laws of 2016 sp. sess.

24	Reappropriation:	
25	State Building Construction Account—State.	\$18,525,000
26	Environmental Legacy Stewardship Account—State.	\$11,528,000
27	Subtotal Reappropriation.	\$30,053,000

28	Appropriation:	
29	State Building Construction Account—State.	\$40,000,000
30	Prior Biennia (Expenditures).	\$26,947,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$97,000,000

1 NEW SECTION. Sec. 3029. FOR THE POLLUTION LIABILITY INSURANCE
2 **PROGRAM**

3 Underground Storage Tank Capital Financing Assistance Pgm 2017-19
4 (92000001)

5 Appropriation:

6 PLIA Underground Storage Tank Revolving
7 Account—State. \$20,000,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$80,000,000
10 TOTAL. \$100,000,000

11 NEW SECTION. Sec. 3030. FOR THE POLLUTION LIABILITY INSURANCE
12 **PROGRAM**

13 Leaking Tank Model Remedies (30000669)

14 Appropriation:

15 State Building Construction Account—State. \$1,106,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$1,106,000

19 NEW SECTION. Sec. 3031. FOR THE STATE PARKS AND RECREATION
20 **COMMISSION**

21 Twin Harbors State Park: Renovation (30000086)

22 Appropriation:

23 State Building Construction Account—State. \$471,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$25,986,000
26 TOTAL. \$26,457,000

27 NEW SECTION. Sec. 3032. FOR THE STATE PARKS AND RECREATION
28 **COMMISSION**

29 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

30 Appropriation:

31 State Building Construction Account—State. \$3,217,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$3,823,000
34 TOTAL. \$7,040,000

1 NEW SECTION. **Sec. 3033. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Casey - Lighthouse Historic Preservation (30000109)

4 Appropriation:

5 State Building Construction Account—State. \$206,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$1,399,000
8 TOTAL. \$1,605,000

9 NEW SECTION. **Sec. 3034. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

12 Appropriation:

13 State Building Construction Account—State. \$277,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$1,478,000
16 TOTAL. \$1,755,000

17 NEW SECTION. **Sec. 3035. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

20 Appropriation:

21 State Building Construction Account—State. \$1,516,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$1,516,000

25 NEW SECTION. **Sec. 3036. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Marine Facilities - Various Locations Moorage Float Replacement
28 (30000496)

29 Appropriation:

30 State Building Construction Account—State. \$541,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$10,639,000
33 TOTAL. \$11,180,000

1 NEW SECTION. **Sec. 3037. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
4 (30000519)

5 Appropriation:

6 State Building Construction Account—State.	\$401,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$3,817,000
9 TOTAL.	\$4,218,000

10 NEW SECTION. **Sec. 3038. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Beacon Rock Entrance Road Realignment (30000647)

13 Appropriation:

14 State Building Construction Account—State.	\$348,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$17,346,000
17 TOTAL.	\$17,694,000

18 NEW SECTION. **Sec. 3039. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Goldendale Observatory - Expansion (30000709)

21 Appropriation:

22 State Building Construction Account—State.	\$2,250,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$2,250,000
25 TOTAL.	\$4,500,000

26 NEW SECTION. **Sec. 3040. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Kopachuck Day Use Development (30000820)

29 Appropriation:

30 State Building Construction Account—State.	\$5,538,000
31 Prior Biennia (Expenditures).	\$296,000
32 Future Biennia (Projected Costs).	\$2,812,000
33 TOTAL.	\$8,646,000

1 NEW SECTION. **Sec. 3041. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Clean Vessel Boating Pump-Out Grants (30000856)

4 Appropriation:

5	General Fund—Federal.	\$2,600,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$10,400,000
8	TOTAL.	\$13,000,000

9 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Local Grant Authority (30000857)

12 Appropriation:

13	Parks Renewal and Stewardship Account—Private/Local. .	\$2,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$8,000,000
16	TOTAL.	\$10,000,000

17 NEW SECTION. **Sec. 3043. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Federal Grant Authority (30000858)

20 Appropriation:

21	General Fund—Federal.	\$750,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$3,000,000
24	TOTAL.	\$3,750,000

25 NEW SECTION. **Sec. 3044. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Fort Worden - Replace Failing Sewer Lines (30000860)

28 Appropriation:

29	State Building Construction Account—State.	\$2,204,000
30	Prior Biennia (Expenditures).	\$234,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,438,000

1 NEW SECTION. **Sec. 3045. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Birch Bay - Replace Failing Bridge (30000876)

4 Appropriation:

5	State Building Construction Account—State.	\$320,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$1,032,000
8	TOTAL.	\$1,352,000

9 NEW SECTION. **Sec. 3046. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Fort Worden - Pier & Marine Learning Center Improve or Replace
12 (30000950)

13 Appropriation:

14	State Building Construction Account—State.	\$697,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$9,072,000
17	TOTAL.	\$9,769,000

18 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
21 Station (30000951)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 a pilot program for new Firelight toilets. The commission may sole
25 source for the equipment. The commission must operate and maintain
26 the equipment for a minimum of two years and report annually to
27 legislative fiscal committees on: (1) The ease of use by parks
28 patrons and (2) the cost and time to maintain the equipment.

29 Appropriation:

30	State Building Construction Account—State.	\$1,109,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,109,000

1 NEW SECTION. **Sec. 3052. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Parkland Acquisition (30000976)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The commission must grant access to the
6 Iron Horse/John Wayne trail for any person who owns land adjacent to
7 the trail and applies for access or easement for agricultural
8 purposes. The commission may request twenty-four hour notice prior to
9 any agricultural use for transporting goods or machinery along the
10 length of the trail. No prior notice may be required of adjacent
11 landowners to cross the trail. Access may not be unreasonably denied
12 and must be granted within one month of application or within thirty
13 days of the effective date of this section for applications
14 previously submitted from landowners.

15 Appropriation:

16	Parkland Acquisition Account—State.	\$2,000,000
17	Prior Biennia (Expenditures).	\$2,000,000
18	Future Biennia (Projected Costs).	\$8,000,000
19	TOTAL.	\$12,000,000

20 NEW SECTION. **Sec. 3053. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Minor Works - Health and Safety (30000977)

23 Appropriation:

24	State Building Construction Account—State.	\$1,049,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,049,000

28 NEW SECTION. **Sec. 3054. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Minor Works - Facilities and Infrastructure (30000978)

31 Appropriation:

32	State Building Construction Account—State.	\$4,591,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$4,591,000

1 NEW SECTION. **Sec. 3055. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works - Program (30000979)

4 Appropriation:

5	State Building Construction Account—State.	\$1,845,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,845,000

9 NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Moran Summit Learning Center - Interpretive Facility (30000980)

12 Appropriation:

13	State Building Construction Account—State.	\$964,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$964,000

17 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Penrose Point Sewer Improvements (30000981)

20 Appropriation:

21	State Building Construction Account—State.	\$428,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$428,000

25 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Palouse Falls Day Use Area Renovation (30000983)

28 Appropriation:

29	State Building Construction Account—State.	\$209,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$4,359,000
32	TOTAL.	\$4,568,000

1 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Appropriation:

5	State Building Construction Account—State.	\$2,622,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,622,000

9 NEW SECTION. **Sec. 3060. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Water System Renovation (30001016)

12 Appropriation:

13	State Building Construction Account—State.	\$475,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$4,996,000
16	TOTAL.	\$5,471,000

17 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Septic System Renovation (30001017)

20 Appropriation:

21	State Building Construction Account—State.	\$238,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$5,016,000
24	TOTAL.	\$5,254,000

25 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Electrical System Renovation (30001018)

28 Appropriation:

29	State Building Construction Account—State.	\$713,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$5,058,000
32	TOTAL.	\$5,771,000

1 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide New Park (30001019)

4 Appropriation:

5	State Building Construction Account—State.	\$297,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$11,114,000
8	TOTAL.	\$11,411,000

9 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Trail Renovations (Footbridges) (30001021)

12 Appropriation:

13	State Building Construction Account—State.	\$266,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$798,000
16	TOTAL.	\$1,064,000

17 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Fort Worden Replace Failing Water Lines (30001022)

20 Appropriation:

21	State Building Construction Account—State.	\$358,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$3,817,000
24	TOTAL.	\$4,175,000

25 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Facility and Infrastructure Backlog Reduction
28 (30001031)

29 Appropriation:

30	State Building Construction Account—State.	\$4,250,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,250,000

1 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Steptoe Butte Road Improvements (30001076)

4 Appropriation:

5	State Building Construction Account—State.	\$443,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$3,789,000
8	TOTAL.	\$4,232,000

9 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Cape Disappointment North Head Buildings and Ground Improvements
12 (40000005)

13 Appropriation:

14	State Building Construction Account—State.	\$2,560,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,560,000

18 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 St Edward State Park Environmental Learning Center (92000013)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$75,000 of the appropriation in this
23 section is provided solely for a strategic plan to develop an
24 environmental learning center at Saint Edward state park.

25 Appropriation:

26	State Building Construction Account—State.	\$75,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$75,000

30 NEW SECTION. **Sec. 3070. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Salmon Recovery Funding Board Programs (30000408)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) \$170,000 of the state building construction account—state is
2 provided solely to execute a Lean study to bring efficiencies to the
3 project development and prioritization process, and this is the
4 maximum amount the department may expend for this purpose.

5 (2) \$2,400,000 of the state building construction account—state
6 appropriation is provided solely for predesign planning grants for
7 lead entities, and this is the maximum amount the department may
8 expend for this purpose.

9 (3) \$641,000 of the state building construction account—state
10 appropriation is provided solely for predesign planning grants for
11 regional fisheries enhancement groups, and this is the maximum amount
12 the department may expend for this purpose.

13 Appropriation:

14	General Fund—Federal.	\$50,000,000
15	State Building Construction Account—State.	\$19,711,000
16	Subtotal Appropriation.	\$69,711,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$320,000,000
19	TOTAL.	\$389,711,000

20 NEW SECTION. **Sec. 3071. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 2017-19 Washington Wildlife Recreation Grants (30000409)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for the list of projects identified in LEAP capital
26 document number 2017-42, developed July 20, 2017 and LEAP capital
27 document 2018-6H, developed January 3, 2018.

28 Appropriation:

29	Outdoor Recreation Account—State.	\$36,000,000
30	Farm and Forest Account—State.	\$8,000,000
31	Habitat Conservation Account—State.	\$36,000,000
32	Subtotal Appropriation.	\$80,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$340,000,000
35	TOTAL.	\$420,000,000

1 NEW SECTION. **Sec. 3072. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Boating Facilities Program (30000410)

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$220,000 of the recreation resources
6 account—state appropriation is provided solely for the Port of
7 Garfield for the central ferry boat launch.

8 Appropriation:

9	Boating Activities Account—State.	\$10,000
10	Recreation Resources Account—State.	\$17,165,000
11	Subtotal Appropriation.	\$17,175,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$68,800,000
14	TOTAL.	\$85,975,000

15 NEW SECTION. **Sec. 3073. FOR THE RECREATION AND CONSERVATION**

16 **FUNDING BOARD**

17 Nonhighway Off-Road Vehicle Activities (30000411)

18 Appropriation:

19	NOVA Program Account—State.	\$13,195,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$52,800,000
22	TOTAL.	\$65,995,000

23 NEW SECTION. **Sec. 3074. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Youth Athletic Facilities (30000412)

26 Appropriation:

27	State Building Construction Account—State.	\$4,077,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$16,000,000
30	TOTAL.	\$20,077,000

31 NEW SECTION. **Sec. 3075. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Aquatic Lands Enhancement Account (30000413)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the Barnum Point waterfront.

4 Appropriation:

5	Aquatic Lands Enhancement Account—State.	\$1,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000

9 NEW SECTION. **Sec. 3076. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Puget Sound Acquisition and Restoration (30000414)

12 Appropriation:

13	State Building Construction Account—State.	\$40,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$180,000,000
16	TOTAL.	\$220,000,000

17 NEW SECTION. **Sec. 3077. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Puget Sound Estuary and Salmon Restoration Program (30000415)

20 Appropriation:

21	State Building Construction Account—State.	\$8,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$40,000,000
24	TOTAL.	\$48,000,000

25 NEW SECTION. **Sec. 3078. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Firearms and Archery Range Recreation (30000416)

28 Appropriation:

29	Firearms Range Account—State.	\$813,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$3,100,000
32	TOTAL.	\$3,913,000

1 NEW SECTION. **Sec. 3079. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Recreational Trails Program (30000417)

4 Appropriation:

5	General Fund—Federal.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 3080. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Boating Infrastructure Grants (30000418)

12 Appropriation:

13	General Fund—Federal.	\$2,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$8,800,000
16	TOTAL.	\$11,000,000

17 NEW SECTION. **Sec. 3081. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Land and Water Conservation (30000419)

20 Appropriation:

21	General Fund—Federal.	\$4,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$16,000,000
24	TOTAL.	\$20,000,000

25 NEW SECTION. **Sec. 3082. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Washington Coastal Restoration Initiative (30000420)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for the
31 list of projects identified in LEAP capital document number 2017-4H,
32 developed June 30, 2017.

33 (2) The board may retain a portion of the funds appropriated for
34 this section for its office for the administration of the grants. The

1 portion of the funds retained for administration may not exceed four
2 and twelve one-hundredths percent of the appropriation.

3 Appropriation:

4	State Building Construction Account—State.	\$12,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$45,000,000
7	TOTAL.	\$57,500,000

8 NEW SECTION. **Sec. 3083. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Public Lands Inventory Update (30000422)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely to update the public lands inventory with current
14 information on state agency habitat and recreation land acquisitions
15 and easements and to further develop the inventory to respond to the
16 recommendations of the joint legislative audit and review committee
17 for a single source of information about land acquisitions.

18 Appropriation:

19	State Building Construction Account—State.	\$230,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$230,000

23 NEW SECTION. **Sec. 3084. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Family Forest Fish Passage Program (40000001)

26 Appropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,000,000

31 NEW SECTION. **Sec. 3085. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Brian Abbott Fish Passage Barrier Removal Board (91000566)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 list of projects identified in LEAP capital document number 2017-5H,
5 developed June 30, 2017.

6 (2) The board may retain a portion of the funds appropriated for
7 this section for its office for the administration of the grants. The
8 portion of the funds retained for administration may not exceed four
9 and twelve one-hundredths percent of the appropriation.

10 Appropriation:

11	State Building Construction Account—State.	\$19,747,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$40,000,000
14	TOTAL.	\$59,747,000

15 **Sec. 3086.** 2017 3rd sp.s. c 4 s 3120 (uncodified) is amended to
16 read as follows:

17 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

18 Recreation and Conservation Office Recreation Grants (92000131)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: (~~The appropriation in this section is
21 provided solely to purchase replacement properties for Blanchard
22 mountain trust lands core zone.~~)

23 (1) The reappropriations are subject to the provisions of section
24 3026, chapter 35, Laws of 2016 sp. sess.

25 (2) A maximum of \$1,100,000 of unused funds in this
26 reappropriation may be used for the willows road regional trail
27 connect, without requiring matching resources.

28 (3) A maximum of \$500,000 of unused funds in this reappropriation
29 may be used for the Wilburton trestle section of the eastside rail
30 corridor, without requiring matching resources.

31 Reappropriation:

32	Outdoor Recreation Account—State.	\$4,108,000
33	State Building Construction Account—State.	\$26,148,000
34	Subtotal Reappropriation.	\$30,256,000
35	Prior Biennia (Expenditures).	\$4,525,000
36	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$34,781,000

2 NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION

3 CREP Riparian Cost Share - State Match 2017-19 (91000009)

4 Appropriation:

5 State Building Construction Account—State. \$2,600,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$14,000,000

8 TOTAL. \$16,600,000

9 NEW SECTION. Sec. 3088. FOR THE STATE CONSERVATION COMMISSION

10 CREP Riparian Contract Funding 2017-19 (91000010)

11 Appropriation:

12 State Building Construction Account—State. \$2,300,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$16,028,000

15 TOTAL. \$18,328,000

16 NEW SECTION. Sec. 3089. FOR THE STATE CONSERVATION COMMISSION

17 Dairy Distillation Grants (92000010)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is provided solely for the commission to
21 make competitive grants available for dairy nutrient projects
22 assisting dairy owners to address impacts to soil, water, or air. The
23 purpose of the funding is to test the technologies that can solve the
24 potential environmental problems associated with the disposal of
25 manure that is in excess of what can be effectively used in the
26 growing of crops. The technology must:

- 27 (a) Pose no risk of pollution to soil, water, or air;
- 28 (b) Be cost effective; and
- 29 (c) Produce clean water that can be effectively used on dairy
30 farms and/or solids which can either be marketed or disposed of
31 without risk of the environment.

32 (2) The grants must fund at least one dairy nutrient management
33 innovation project east of the crest of the Cascade mountains and one
34 west of the crest of the Cascade mountains. The commission shall
35 report about the challenges and opportunities of the granted projects

1 to the appropriate committees of the legislature at the conclusion of
 2 the last project or at least by December 1, 2020. The report should
 3 cover the acquisition, maintenance, and operating costs for the
 4 technology; how costs can be mitigated by any marketable byproducts,
 5 such as nitrogen, phosphorous, electricity, etc.; the cost of
 6 processing remaining materials to avoid contamination of soil, water,
 7 or air; and the ability to adapt the equipment for various size of
 8 dairies.

9 (3) When providing funding for specific technologies, the
 10 commission shall enter into appropriate agreements to support the
 11 state's interest in advancing innovation solutions to environmental
 12 issues while ensuring compliance with Article VIII, section 5 and
 13 Article XII, section 9 of the state Constitution.

14 Appropriation:

15	State Building Construction Account—State.	\$4,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,000,000

19 NEW SECTION. **Sec. 3090. FOR THE STATE CONSERVATION COMMISSION**

20 Natural Resource Investment for the Economy & Environment 2017-19
 21 (92000011)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: Up to five percent of the appropriation
 24 provided in this section may be used by the conservation commission
 25 to acquire services of licensed engineers for project development,
 26 predesign and design services, and construction oversight for natural
 27 resource enhancement and conservation projects.

28 Appropriation:

29	General Fund—Federal.	\$1,000,000
30	State Building Construction Account—State.	\$4,000,000
31	Subtotal Appropriation.	\$5,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$18,000,000
34	TOTAL.	\$23,000,000

35 NEW SECTION. **Sec. 3091. FOR THE STATE CONSERVATION COMMISSION**

36 Improve Shellfish Growing Areas 2017-19 (92000012)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Up to five percent of the appropriation
3 provided in this section may be used by the conservation commission
4 to acquire services of licensed engineers for project development,
5 predesign and design services, and construction oversight for natural
6 resource enhancement and conservation projects.

7 Appropriation:

8	State Building Construction Account—State.	\$4,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$20,000,000
11	TOTAL.	\$24,000,000

12 NEW SECTION. **Sec. 3092. FOR THE STATE CONSERVATION COMMISSION**

13 Match for Federal RCPP Program 2017-19 (92000013)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The state building construction account—state appropriation
17 is provided solely for a state match to the United States department
18 of agriculture regional conservation partnership.

19 (2) The commission will, to the greatest extent possible,
20 leverage other state and local projects in funding the match and
21 development of the regional conservation partnership program grant
22 applications.

23 Appropriation:

24	State Building Construction Account—State.	\$2,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$1,752,000
27	TOTAL.	\$3,752,000

28 NEW SECTION. **Sec. 3093. FOR THE STATE CONSERVATION COMMISSION**

29 CREP PIP Loan Program 2017-19 (92000014)

30 Appropriation:

31	Conservation Assistance Revolving Account—State.	\$50,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$200,000
34	TOTAL.	\$250,000

1 NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 2017 3rd sp.s. c 4 s 3134 (uncodified) is repealed.

3 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Migratory Waterfowl Habitat (20082045)

5 Appropriation:

6	State Wildlife Account—State.	\$600,000
7	Prior Biennia (Expenditures).	\$1,680,000
8	Future Biennia (Projected Costs).	\$2,400,000
9	TOTAL.	\$4,680,000

10 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11 Eells Spring Hatchery Renovation (30000214)

12 Appropriation:

13	State Building Construction Account—State.	\$1,400,000
14	Prior Biennia (Expenditures).	\$93,000
15	Future Biennia (Projected Costs).	\$7,410,000
16	TOTAL.	\$8,903,000

17 NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Soos Creek Hatchery Renovation (30000661)

19 Reappropriation:

20	State Building Construction Account—State.	\$11,699,000
21	Prior Biennia (Expenditures).	\$1,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$11,700,000

24 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25 Samish Hatchery Intakes (30000276)

26 Appropriation:

27	State Building Construction Account—State.	\$350,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$4,547,000
30	TOTAL.	\$4,897,000

31 NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Minter Hatchery Intakes (30000277)

1 Appropriation:
 2 State Building Construction Account—State. \$6,500,000
 3 Prior Biennia (Expenditures). \$105,000
 4 Future Biennia (Projected Costs). \$2,167,000
 5 TOTAL. \$8,772,000

6 **NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Wooten Wildlife Area Improve Flood Plain (30000481)

8 Appropriation:
 9 General Fund—Federal. \$500,000
 10 State Building Construction Account—State. \$1,000,000
 11 Subtotal Appropriation. \$1,500,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$14,584,000
 14 TOTAL. \$16,084,000

15 **NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

17 Appropriation:
 18 State Building Construction Account—State. \$2,001,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$13,000,000
 21 TOTAL. \$15,001,000

22 **NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Cooperative Elk Damage Fencing (30000662)

24 Appropriation:
 25 State Building Construction Account—State. \$1,200,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$1,200,000

29 **NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
 31 (30000665)

32 Appropriation:

1	State Building Construction Account—State.	\$5,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$20,000,000
4	TOTAL.	\$25,000,000

5 **NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Naselle Hatchery Renovation (30000671)

7 Appropriation:

8	State Building Construction Account—State.	\$8,000,000
9	Prior Biennia (Expenditures).	\$132,000
10	Future Biennia (Projected Costs).	\$15,673,000
11	TOTAL.	\$23,805,000

12 **NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Hoodspport Hatchery Adult Pond Renovation (30000686)

14 Appropriation:

15	State Building Construction Account—State.	\$4,756,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,756,000

19 **NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Minor Works Preservation (30000756)

21 Appropriation:

22	State Building Construction Account—State.	\$9,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,500,000

26 **NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Minor Works - Programmatic (30000782)

28 Appropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

1 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Snow Creek Reconstruct Facility (30000826)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department must submit the completed
5 feasibility study report to the office of financial management and
6 the legislature by October 1, 2018.

7 Appropriation:

8	State Building Construction Account—State.	\$100,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$3,660,000
11	TOTAL.	\$3,760,000

12 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

14 Appropriation:

15	State Building Construction Account—State.	\$2,425,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,425,000

19 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Dungeness Hatchery - Replace Main Intake (30000844)

21 Appropriation:

22	State Building Construction Account—State.	\$615,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$2,921,000
25	TOTAL.	\$3,536,000

26 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 PSNERP Match (30000846)

28 Appropriation:

29	General Fund—Federal.	\$1,000,000
30	State Building Construction Account—State.	\$500,000
31	Subtotal Appropriation.	\$1,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$428,676,000

1 TOTAL. \$430,176,000

2 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

4 Appropriation:

5 State Building Construction Account—State. \$816,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$6,463,000

8 TOTAL. \$7,279,000

9 NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Lake Rufus Woods Fishing Access (91000151)

11 Appropriation:

12 State Building Construction Account—State. \$1,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,000,000

16 NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Clarks Creek Hatchery Rebuild (92000038)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are provided solely to
20 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
21 department of transportation mitigation requirements as agreed to
22 with the Puyallup Indian nation for the widening of Interstate 5. The
23 new hatchery must be devoted to salmon production. The department
24 must relocate trout production to other hatcheries.

25 Appropriation:

26 State Building Construction Account—State. \$11,420,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$11,420,000

30 NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Mitigation Projects and Dedicated Funding 2017-19 (92000048)

32 Appropriation:

33 General Fund—Federal. \$10,000,000

1	General Fund—Private/Local.	\$1,000,000
2	Special Wildlife Account—Federal.	\$1,000,000
3	Special Wildlife Account—Private/Local.	\$1,000,000
4	State Wildlife Account—State.	\$500,000
5	Subtotal Appropriation.	\$13,500,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$54,000,000
8	TOTAL.	\$67,500,000

9 **NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Road Maintenance and Abandonment Plan (RMAP) (30000261)

11 Appropriation:

12	State Building Construction Account—State.	\$2,302,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$13,000,000
15	TOTAL.	\$15,302,000

16 **NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Fire Communications Base Stations & Mountain Top Repeaters
18 (30000262)

19 Appropriation:

20	State Building Construction Account—State.	\$1,320,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$2,640,000
23	TOTAL.	\$3,960,000

24 **NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Sustainable Recreation (30000263)

26 Appropriation:

27	State Building Construction Account—State.	\$2,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$25,200,000
30	TOTAL.	\$27,700,000

31 **NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Trust Land Replacement (30000264)

33 Appropriation:

1	Resources Management Cost Account—State.	\$30,000,000
2	Natural Resources Real Property Replacement—State. .	\$30,000,000
3	Community and Technical College Forest Reserve	
4	Account—State.	\$1,000,000
5	Subtotal Appropriation.	\$61,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$61,000,000

9 **NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Natural Areas Facilities Preservation and Access (30000266)

11 Appropriation:

12	State Building Construction Account—State.	\$2,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$8,000,000
15	TOTAL.	\$10,000,000

16 **NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Puget SoundCorps (30000267)

18 Appropriation:

19	State Building Construction Account—State.	\$5,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$20,000,000
22	TOTAL.	\$25,000,000

23 **NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Trust Land Transfer Program (30000269)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is provided solely to the department of
28 natural resources to transfer from trust status certain trust lands
29 of statewide significance deemed appropriate for state parks, fish
30 and wildlife habitats, natural area preserves, natural resources
31 conservation areas, department of natural resources community forest
32 open spaces, or recreation purposes. The approved property for
33 transfer is identified in the LEAP capital document no. 2017-2H,
34 developed June 30, 2017.

1 (2) Property transferred under this section must be appraised and
2 transferred at fair market value. By September 30, 2018, the
3 department must deposit in the common school construction account the
4 portion of the appropriation in this section that represents the
5 estimated value of the timber on the transferred properties. This
6 transfer must be made in the same manner as timber revenues from
7 other common school trust lands. No deduction may be made for the
8 resource management cost account under RCW 79.64.040. The portion of
9 the appropriation in this section that represents the value of the
10 land transferred must be deposited in the natural resources real
11 property replacement account.

12 (3) All reasonable costs incurred by the department to implement
13 this section are authorized to be paid out of the appropriations.
14 Authorized costs include the actual cost of appraisals, staff time,
15 environmental reviews, surveys, and other similar costs, and may not
16 exceed one and nine-tenths percent of the appropriation.

17 (4) By June 30, 2018, land within the common school trust shall
18 be exchanged for land of equal value held for other trust
19 beneficiaries of the property identified in subsection (1) of this
20 section.

21 (5) Prior to or concurrent with conveyance of these properties,
22 the department shall execute and record a real property instrument
23 that dedicates the transferred properties to the purposes identified
24 in subsection (1) of this section. Fee transfer agreements for
25 properties identified in subsection (1) of this section must include
26 terms that perpetually restrict the use of the property to the
27 intended purpose. Transfer agreements may include provisions for
28 receiving agencies to request alternative uses of the property,
29 provided the alternative uses are compatible with the originally
30 intended public purpose and the department and legislature approves
31 such uses.

32 (6) The department shall work in good faith to carry out the
33 intent of this section.

34 (7) By June 30, 2019, the state treasurer shall transfer to the
35 common school construction account any unexpended balance of the
36 appropriation in this section.

37 Appropriation:

38	State Building Construction Account—State.	\$10,000,000
39	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$10,000,000

3 NEW SECTION. **Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 State Forest Land Replacement (30000277)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$60,000 of the appropriation is provided solely for the
8 department to assess options to replace timber trust revenues for
9 counties with populations of twenty-five thousand or fewer that are
10 subject to timber harvest deferrals greater than thirty years due to
11 the presence of wildlife species listed as endangered or threatened
12 under the federal endangered species act. The department must consult
13 with the qualifying counties and other stakeholders in conducting the
14 assessment. The department shall report the findings of its
15 assessment, including recommendations for addressing decreased
16 revenues from state forestlands and improving the forest products
17 economy in the qualifying counties, by December 15, 2018.

18 (2)(a) The remaining portion of the appropriation is provided
19 solely to the department to transfer from state forestland status to
20 natural resources conservation area status certain state forestlands
21 in counties:

- 22 (i) With a population of twenty-five thousand or fewer; and
- 23 (ii) With risks of timber harvest deferrals greater than thirty
24 years due to the presence of wildlife species listed as endangered or
25 threatened under the federal endangered species act.

26 (b) This appropriation must be used equally for the transfer of
27 qualifying state forestlands in the qualifying counties.

28 (3) Property transferred under this section must be appraised and
29 transferred at fair market value, without consideration of management
30 or regulatory encumbrances associated with wildlife species listed
31 under the federal endangered species act. The value of the timber and
32 other valuable materials transferred must be distributed as provided
33 in RCW 79.64.110. The value of the land transferred must be deposited
34 in the park land trust revolving account and be used solely to buy
35 replacement state forestland, consistent with RCW 79.22.060.

36 (4) Prior to or concurrent with conveyance of these properties,
37 the department shall execute and record a real property instrument
38 that dedicates the transferred properties to the purposes identified

1 in subsection (2) of this section. Transfer agreements for properties
2 identified in subsection (2) of this section must include terms that
3 restrict the use of the property to the intended purpose.

4 (5) The department and applicable counties shall work in good
5 faith to carry out the intent of this section. The department will
6 identify eligible properties for transfer, consistent with
7 subsections (2) and (3) of this section, in consultation with the
8 applicable counties, and will not execute any property transfers that
9 are not in the statewide interest of either the state forest trust or
10 the natural resources conservation area program.

11 Appropriation:

12	State Building Construction Account—State.	\$3,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000

16 **NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 2017-2019 Minor Works Preservation (30000278)

18 Appropriation:

19	State Building Construction Account—State.	\$3,800,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,800,000

23 **NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Forestry Riparian Easement Program (FREP) (30000279)

25 Appropriation:

26	State Building Construction Account—State.	\$3,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$27,000,000
29	TOTAL.	\$30,500,000

30 **NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Rivers and Habitat Open Space Program (RHOSP) (30000284)

32 Appropriation:

33	State Building Construction Account—State.	\$1,000,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$14,400,000
 2 TOTAL. \$15,400,000

3 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 2017-2019 Minor Works Programmatic (30000287)

5 Appropriation:

6 State Building Construction Account—State. \$1,000,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$2,990,000
 9 TOTAL. \$3,990,000

10 NEW SECTION. **Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 11 Teanaway Working Forest (30000289)

12 Appropriation:

13 State Building Construction Account—State. \$1,481,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$1,481,000

17 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 18 Forest Hazard Reduction (30000290)

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

21 (1) \$10,300,000 is provided solely to: Reduce hazards to public
 22 safety; establish new firewise communities; implement forest health
 23 treatments, prioritized pursuant to chapter 76.06 RCW as amended in
 24 chapter 95, Laws of 2017 and chapter 248, Laws of 2017, on state
 25 lands and state forestlands, high-risk private lands, and federal
 26 lands, including implementation of the "good neighbor" agreement
 27 signed with the United States forest service and "good neighbor"
 28 cross boundary competitive grants to forest collaboratives; and
 29 implement at least one controlled burning treatment project.

30 (2) \$1,000,000 is provided solely to administer the forest health
 31 treatments pursuant to subsection (1) of this section with the
 32 following conditions and limitations:

33 (a) The department must contract with the Washington conservation
 34 corps, to include veterans, to provide forest health treatments that

1 may include providing thinning, pruning, and brush disposal, and
2 other firewise services; and

3 (b) The department must work in conjunction with communities,
4 counties, fire districts, and conservation districts in implementing
5 firewise activities.

6 (3) \$250,000 is provided solely for the forest collaborative
7 infrastructure pilot, which will provide contract services, such as
8 technical analysis, facilitation, and logistical support.

9 (4) \$1,000,000 is provided solely for state trust land
10 reforestation in wildfire-damaged areas.

11 (5) \$450,000 is provided solely for implementation of chapter
12 248, Laws of 2017 (prioritizing lands to receive forest health
13 treatments).

14 Appropriation:

15	State Building Construction Account—State.	\$13,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$78,000,000
18	TOTAL.	\$91,000,000

19 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Federal ESA Mitigation Grants (91000087)

21 Appropriation:

22	General Fund—Federal.	\$5,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,000,000

26 NEW SECTION. **Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Statewide Stormwater & Impervious Surface Study (91000088)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for the department, in consultation with the
31 Washington State University-Puyallup research and extension center,
32 to conduct a statewide stormwater and impervious surface study of its
33 facilities. The department shall report its findings and
34 recommendations, including a statewide strategy to mitigate impacts
35 of stormwater and impervious surfaces of its facilities in the most
36 cost-effective manner, by October 1, 2018.

1	Appropriation:	
2	State Building Construction Account—State.	\$250,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$250,000

6 **NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Public School Seismic Safety Assessment (91000091)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The department, in consultation with the office of emergency
11 management, the office of the superintendent of public instruction,
12 and the state board of education, shall develop a prioritized seismic
13 risk assessment that includes seismic safety surveys of public
14 facilities that are subject to high seismic risk as a consequence of
15 high earthquake hazard and soils that amplify that hazard. The
16 seismic safety surveys must be conducted for the following types of
17 public facilities in the following order:

18 (a) Facilities that have a capacity of two hundred fifty or more
19 persons and are routinely used for student activities by kindergarten
20 through twelfth grade public schools; and

21 (b) Fire stations located within a one-mile radius of a facility
22 described in subsection (1)(a) of this section.

23 (2) The initial phase of the prioritized seismic needs assessment
24 of the facilities specified in subsections (1)(a) and (b) shall
25 include, but is not limited to, the following:

26 (a) An on-site assessment, under the supervision of licensed
27 geologists, of the seismic site class of the soils at the facilities;

28 (b) An on-site inspection of the facility buildings, including
29 structural systems using structural plans where available, condition,
30 maintenance, and nonstructural seismic hazards following standardized
31 methods by licensed structural engineers;

32 (c) An estimate of costs to retrofit facilities specified in
33 subsection (1)(a) of this section to life safety standards as defined
34 by the American society of civil engineers; and

35 (d) An estimate of costs to retrofit facilities specified in
36 subsection (1)(b) of this section to immediate occupancy standards as
37 defined by the American society of civil engineers.

1 (3) The department shall develop geographic information system
2 databases of survey data and must share that data with the governor,
3 the superintendent of public instruction, and the appropriate
4 legislative committees.

5 (4) The statewide seismic needs assessment specified in this
6 section shall be submitted to the office of financial management and
7 the appropriate committees of the legislature by October 1, 2018.

8 Appropriation:

9	State Building Construction Account—State.	\$1,200,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,200,000

13 NEW SECTION. **Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Forest Legacy 2017-19 (92000032)

15 Appropriation:

16	General Fund—Federal.	\$15,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$60,000,000
19	TOTAL.	\$75,000,000

20 NEW SECTION. **Sec. 3134. FOR THE DEPARTMENT OF AGRICULTURE**

21 Craft Brewing and Distilling Center (91000006)

22 Appropriation:

23	State Building Construction Account—State.	\$500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$500,000

27 NEW SECTION. **Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE**

28 Grants to Improve Safety and Access at Fairs (92000003)

29 Appropriation:

30	State Building Construction Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. **Sec. 4002. FOR THE DEPARTMENT OF TRANSPORTATION**
Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.

(2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair and ranking minority member of the capital budget committee of the house of representatives and the senate ways and means committee, and a representative from both the department of transportation's aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of pilots. The chair of the board must be selected by the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce and the secretary of transportation must serve as nonvoting advisory members of the board.

(3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving

1 commensurate public benefit, such as guaranteed long-term public
2 access to the airport as a condition of the loan. For purposes of
3 this subsection, "public use airports that primarily support general
4 aviation activities" means all public use airports not listed as
5 having more than fifty thousand annual commercial air service
6 passenger enplanements as published by the federal aviation
7 administration.

8 (4) An application for loan funds under this section must be made
9 in the form and manner as the board may prescribe. When evaluating
10 loan applications, the board must prioritize applications that
11 provide conclusive justification that completion of the loan
12 application project will create revenue-generating opportunities. The
13 board is not limited to, but must also use, the following expected
14 outcome conditions when evaluating loan applications:

15 (a) A specific private development or expansion is ready to occur
16 and will occur only if the aviation facility improvement is made;

17 (b) The loan application project results in the creation of jobs
18 or private sector capital investment as determined by the board;

19 (c) The loan application project improves opportunities for the
20 successful maintenance, operation, or expansion of an airport or
21 adjacent airport business park;

22 (d) The loan application project results in the creation or
23 retention of long-term economic opportunities; and

24 (e) The loan application project results in leveraging additional
25 federal funding for an airport.

26 (5) The repayment of any loan made from the public use general
27 aviation airport loan revolving account under the contracts for
28 aviation loans must be paid into the public use general aviation
29 airport loan revolving account.

30 Appropriation:

31	State Taxable Building Construction Account—State. . .	\$5,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$5,000,000

(End of part)

1 PART 5
2 EDUCATION

3 NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4 INSTRUCTION

5 Emergency Repairs and Equal Access Grants for K-12 Public Schools
6 (30000182)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,000,000 of the common school construction account—state
10 appropriation is provided solely for emergency repair grants to
11 address unexpected and imminent health and safety hazards at K-12
12 public schools, including skill centers, that will impact the day-to-
13 day operations of the school facility, and this is the maximum amount
14 that may be spent for this purpose. For emergency repair grants only,
15 an emergency declaration must be signed by the school district board
16 of directors and submitted to the superintendent of public
17 instruction for consideration. The emergency declaration must include
18 a description of the imminent health and safety hazard, the possible
19 cause, the proposed scope of emergency repair work and related cost
20 estimate, and identification of local funding to be applied to the
21 project. Grants of emergency repair moneys must be conditioned upon
22 the written commitment and plan of the school district board of
23 directors to repay the grant with any insurance payments or other
24 judgments that may be awarded, if applicable.

25 (2) \$3,000,000 of the state building construction account—state
26 appropriation is provided solely for urgent repair grants to address
27 non-reoccurring urgent small repair projects at K-12 public schools,
28 excluding skill centers, that could impact the health and safety of
29 students and staff if not completed, and this is the maximum amount
30 that may be spent for this purpose. The office of the superintendent
31 of public instruction, after consulting with maintenance and
32 operations administrators of school districts, shall develop criteria
33 and assurances for providing funding for specific projects through a
34 competitive grant program. The criteria and assurances must include,
35 but are not limited to, the following: (a) Limiting school districts
36 to one grant, not to exceed \$200,000, per three-year period; (b)
37 prioritizing applications based on limited school district financial
38 resources for the project; and (c) requiring any district receiving

1 funding provided in this section to demonstrate a consistent
2 commitment to addressing school facility needs. The grant
3 applications must include a comprehensive description of the health
4 and safety issues to be addressed, a detailed description of the
5 remedy including a detailed cost estimate of the repair or
6 replacement work to be performed, and identification of local
7 funding, if any, which will be applied to the project. Grants may be
8 used for, but are not limited to: Repair or replacement of failing
9 building systems; abatement of potentially hazardous materials; and
10 safety-related structural improvements.

11 (3) \$1,000,000 of the state building construction account—state
12 appropriation is provided solely for equal access grants for facility
13 repairs and alterations at K-12 public schools, including skills
14 centers, to improve compliance with the Americans with disabilities
15 act and individuals with disabilities education act, and this is the
16 maximum amount that may be spent for this purpose. The superintendent
17 of public instruction shall develop criteria and assurances for
18 providing funding for specific projects through a competitive grant
19 program. The criteria and assurances must include, but are not
20 limited to, the following: (a) Limiting districts to one grant, not
21 to exceed \$100,000, per three-year period; (b) prioritizing
22 applications based on limited school district financial resources for
23 the project; and (c) requiring recipient districts to demonstrate a
24 consistent commitment to addressing school facility needs. The grant
25 applications must include a description of the Americans with
26 disabilities act or individuals with disabilities education act
27 compliance deficiency, a comprehensive description of the facility
28 accessibility issues to be addressed, a detailed description of the
29 remedy including a detailed cost estimate of the repair or
30 replacement work to be performed, and identification of local
31 funding, if any, which will be applied to the project. Priority for
32 grant funding must be given to school districts that demonstrate a
33 lack of capital resources to address the compliance deficiencies
34 outlined in the grant application.

35 (4) The superintendent of public instruction must notify the
36 office of financial management, the legislative evaluation and
37 accountability program committee, the house capital budget committee,
38 and the senate ways and means committee as projects described in
39 subsection (1) of this section are approved for funding.

1	Appropriation:	
2	State Building Construction Account—State.	\$4,000,000
3	Common School Construction Account—State.	\$2,000,000
4	Subtotal Appropriation.	\$6,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$30,000,000
7	TOTAL.	\$36,000,000

8 NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Healthy Kids/Healthy Schools (30000184)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The office of the superintendent of public instruction, after
14 consulting with maintenance and operations administrators of school
15 districts and the department of health, shall develop criteria for
16 providing funding for specific projects that are consistent with the
17 healthiest next generation priorities. The criteria must include, but
18 are not limited to, the following:

19 (a) Districts or schools may apply for grants but no single
20 district may receive more than \$200,000 of the appropriation;

21 (b) Any district receiving funding provided in this section must
22 demonstrate a consistent commitment to addressing school facilities'
23 needs; and

24 (c) Applicants with a high percentage of students who are
25 eligible and enrolled in the free and reduced-price meals program
26 must be prioritized.

27 (2) A maximum of \$1,000,000 of the appropriation may be used for
28 the replacement of lead-contaminated drinking water fixtures.

29 (3) A maximum of \$1,000,000 of the appropriation may be used to
30 purchase equipment or make repairs related to improving children's
31 physical health and may include, but is not limited to: Fitness
32 playground equipment, covered play areas, and physical education
33 equipment or related structures or renovation.

34 (4) A maximum of \$250,000 of the appropriation may be used to
35 purchase equipment or make repairs related to improving children's
36 awareness and participation in sustaining efficient schools and may
37 include, but is not limited to: Dashboards that display energy
38 savings, composting systems, and recycling stations.

1 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Classrooms and Labs (30000203)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$2,800,000 of the appropriation is provided solely for the
7 Federal Way school district to merge STEM facilities.

8 (2) \$200,000 of the appropriation is provided solely for the
9 contract with the statewide STEM organization described in subsection
10 (5) of this section.

11 (3) The remaining portion of the appropriation in this section is
12 provided solely for the superintendent of public instruction to
13 provide STEM classrooms and labs grants to school districts for
14 public school facilities serving students in grades nine through
15 twelve, or any combination thereof, to construct classrooms, or labs,
16 as additions to existing school buildings or to modernize specialized
17 STEM facilities.

18 (4) The superintendent shall award grants to school districts
19 under the following conditions:

20 (a) Districts eligible to receive STEM classrooms and labs grants
21 include:

22 (i) Districts that demonstrate a lack of sufficient space of STEM
23 classrooms or labs to provide opportunities for students to meet
24 statutory graduation requirements;

25 (ii) Districts that demonstrate that their current STEM
26 classrooms or labs are insufficient to provide opportunities for
27 students to meet statutory graduation requirements;

28 (iii) Districts that have not received state capital funding
29 assistance in the previous ten years for the STEM classrooms or labs
30 project proposals; and

31 (iv) Districts that have secured private donations of cash, like-
32 kind, or equipment in a value of no less than \$100,000. Prior to
33 receiving grant funding, the district must provide verification of
34 the donation to the superintendent within ninety days of notification
35 of grant award.

36 (b) Allowable project costs under the grant program include
37 design, renovation, or modernization of existing science labs or
38 classrooms; project management costs; furnishings, fixtures, and

1 equipment; and necessary utility and information technology systems
2 upgrades to support specialized STEM facilities.

3 (c) At least one grant award is made to school districts located
4 in southwest Washington;

5 (d) At least one grant award is made to school districts located
6 in the Puget Sound region; and

7 (e) At least two grant awards are made to school districts
8 located east of the crest of the Cascade mountain range.

9 (5) The STEM classrooms and labs grants program must be
10 administered by the superintendent of public instruction in
11 consultation with the STEM education innovation alliance specified in
12 RCW 28A.188.030 and the statewide STEM organization specified in RCW
13 28A.188.050. The superintendent of public instruction must develop
14 grant application materials and criteria in consultation with the
15 statewide STEM organization, must review applications for accuracy
16 and financial reasonableness, and must administer awarded grants.
17 With funding specifically appropriated for this purpose, the
18 superintendent of public instruction must contract with the statewide
19 STEM organization specified in RCW 28A.188.050 to evaluate
20 applications against the criteria developed for the program and
21 develop a single prioritized list. The superintendent of public
22 instruction must award grants within the appropriated funding and may
23 depart from the recommended prioritized list only after consulting
24 with the office of financial management and the appropriate
25 committees of the legislature. The criteria must include, but are not
26 limited to, the following:

27 (a) Priority for school districts that have experienced decreased
28 enrollments of more than ten percent over the previous five year
29 period due to interdistrict transfers to schools with STEM facilities
30 constructed or modernized in that same period of time;

31 (b) Priority for applicants with a high percentage of students
32 who are eligible and enrolled in the free and reduced-price meals
33 program;

34 (c) Economic conditions within the school district that limits
35 their ability to finance the modernization of STEM classrooms and
36 labs from local funding sources;

37 (d) Educational benefits of proposed projects;

38 (e) Age and condition of existing STEM classroom and lab space,
39 if applicable;

1 (f) The extent that existing STEM facilities are inadequate
2 including the lack of adequate STEM facilities to meet graduation
3 requirements in RCW 28A.150.220;

4 (g) Financial reasonableness based on total project cost per
5 square foot; and

6 (h) Demonstration of readiness to proceed that may include, but
7 is not limited to:

8 (i) A demonstration that existing STEM faculty are in place and
9 are qualified to deliver an interactive, project-based STEM
10 curriculum in the proposed specialized STEM facilities; or

11 (ii) A plan and budget in place to recruit or train such STEM
12 faculty.

13 (6) For purposes of grant applications made in the 2017-2019
14 biennium, additional square footage funded through this grant program
15 is excluded from the school district's inventory of available
16 educational space for determining eligibility for state assistance
17 for new construction until the earlier of:

18 (a) Five years following acceptance of the project by the school
19 district board of directors; or

20 (b) The date of the final review of the latest study and survey
21 of the affected school district following acceptance of the project
22 by the school district board of directors.

23 (7) Each school district is limited to one grant award, which may
24 be used for more than one school facility within the district, of no
25 more than \$2,000,000.

26 (8) The office of the superintendent of public instruction may
27 charge fees consistent with capital budget guidelines established by
28 the office of financial management for administering the grants.

29 (9) The superintendent of public instruction must report to the
30 appropriate committees of the legislature and the office of financial
31 management on the timing and use of the funds by the end of each
32 fiscal year, until the funds are fully expended.

33 Appropriation:

34	State Building Construction Account—State.	\$13,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$80,000,000
37	TOTAL.	\$93,000,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2017-19 School Construction Assistance Program (40000003)

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$1,005,000 of the common school
6 construction account—state appropriation is provided solely for study
7 and survey grants and for completing inventory and building condition
8 assessments for public school districts every six years.

9 Appropriation:

10	State Building Construction Account—State.	\$672,423,000
11	Common School Construction Account—State.	\$255,581,000
12	Common School Construction Account—Federal.	\$3,000,000
13	School Construction and Skill Centers Building	
14	Account—State.	\$1,559,000
15	Subtotal Appropriation.	\$932,563,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$5,136,856,000
18	TOTAL.	\$6,069,419,000

19 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Capital Program Administration (40000007)

22 Appropriation:

23	Common School Construction Account—State.	\$3,600,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$13,097,000
26	TOTAL.	\$16,697,000

27 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Career and Technical Education Equipment Grants (91000408)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$72,000 of the appropriation is provided solely for the
33 Bellevue school district for career and technical education
34 equipment.

1 (2) \$50,000 of the appropriation is provided solely for the
2 Issaquah school district for career and technical education
3 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma
5 school district for career and technical education equipment.

6 (4) The remaining portion of the appropriation in this section is
7 provided solely for the superintendent of public instruction to
8 provide career and technical education equipment grants to school
9 districts. The office of the superintendent of public instruction,
10 after consulting with school districts and the workforce training and
11 education coordinating board, shall develop criteria for providing
12 funding and outcomes for specific projects to stay within the
13 appropriation level provided in this section consistent with the
14 following priorities. The criteria must include, but are not limited
15 to, the following:

16 (a) Districts or schools must demonstrate that the request
17 provides necessary equipment to deliver career and technical
18 education;

19 (b) Districts or schools must demonstrate a consistent commitment
20 to maintaining school facilities and equipment by participating in
21 the asset preservation program administered by the office of the
22 superintendent of public instruction; and

23 (c) Prioritizing applicants with a high percentage of students
24 who are eligible and enrolled in the free and reduced-price meals
25 program.

26 (5) The superintendent must award grants to applicants on a
27 first-come, first-serve basis if the district or school demonstrates
28 that the request meets the criteria set by the office of
29 superintendent of public instruction as described in subsection (4)
30 of this section and the site is prepared to receive the equipment.

31 (6) No single district may receive more than \$100,000 of the
32 appropriation.

33 Appropriation:

34	Common School Construction Account—State.	\$1,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$1,000,000

1 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Small Rural District Modernization Grants (92000040)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for grants to assist
7 small, rural school districts with total enrollments of one thousand
8 students or less, with school facilities with significant building
9 systems deficiencies, and with such low property values that
10 replacing or modernizing the school facility through the school
11 construction assistance program would present an extraordinary tax
12 burden on property owners or would exceed allowable debt for the
13 district.

14 (2) \$11,198,000 of the appropriation is provided solely for
15 projects in small rural districts where the school facility does not
16 need to be replaced or require an extensive modernization, but does
17 have significant building system deficiencies. Grants may not exceed
18 \$5,000,000. The office of the superintendent of public instruction
19 shall prepare an expedited grant application process in selecting the
20 grant recipients funded by this subsection.

21 (3) \$23,802,000 of the appropriation is provided solely for the
22 following projects:

23 Mount Adams School District.	\$14,277,000
24 South Bend School District.	\$7,712,000
25 Lopez Island School District.	\$1,813,000

26 Appropriation:

27 State Building Construction Account—State.	\$35,000,000
28 Prior Biennia (Expenditures).	\$0
29 Future Biennia (Projected Costs).	\$0
30 TOTAL.	\$35,000,000

31 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 Distressed Schools (92000041)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$19,586,000 of the appropriation in this section is provided
2 solely for Seattle public schools to address challenges related to
3 extraordinary growth and to maintain and repair existing buildings.

4 (2) \$1,100,000 of the appropriation in this section is provided
5 solely for the Black Diamond elementary school.

6 (3) \$500,000 of the appropriation in this section is provided
7 solely for maintenance to improve the health and environment for
8 students and staff at the Eckstein middle school in Seattle.

9 Appropriation:

10	State Building Construction Account—State.	\$21,186,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$21,186,000

14 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Agricultural Science in Schools Grant to FFA Foundation
17 (92000122)

18 Appropriation:

19	State Building Construction Account—State.	\$1,750,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,750,000

23 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Everett Pathways to Medical Education (92000123)

26 Appropriation:

27	State Building Construction Account—State.	\$2,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,000,000

31 NEW SECTION. **Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND**

32 2017-19 Campus Preservation (30000100)

33 Appropriation:

34	State Building Construction Account—State.	\$570,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,755,000
3	TOTAL	\$3,325,000

4 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**
5 Independent Living Skills Center (30000107)

6 Appropriation:

7	State Building Construction Account—State	\$50,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$50,000

11 NEW SECTION. **Sec. 5015. FOR THE WASHINGTON STATE CENTER FOR**
12 **CHILDHOOD DEAFNESS AND HEARING LOSS**

13 2017-19 Minor Public Works (30000029)

14 Appropriation:

15	State Building Construction Account—State	\$307,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$4,000,000
18	TOTAL	\$4,307,000

19 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

20 Burke Museum (20082850)

21 Appropriation:

22	State Building Construction Account—State	\$24,200,000
23	Prior Biennia (Expenditures)	\$29,800,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$54,000,000

26 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Tacoma (20102002)

28 Appropriation:

29	State Building Construction Account—State	\$500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$29,500,000
32	TOTAL	\$30,000,000

1 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bothell (30000378)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for
6 predesign, which may also serve as bridging documents, design,
7 competition honoraria, project management, and other planning
8 activities including permits.

9 (2) Criteria for selecting the design-build contractor must
10 include life cycle costs, energy costs, or energy use index.
11 Contractors and architectural and engineering firms may be eligible
12 for additional points during the scoring process if they have
13 experience with the state agency, or if they are considered a small
14 business.

15 (3) The building must be built using sustainable building
16 standards as defined in section 7009 of this act.

17 Appropriation:

18	State Building Construction Account—State.	\$3,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$51,000,000
21	TOTAL.	\$54,000,000

22 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

23 Health Sciences Education - T-Wing Renovation/Addition (30000486)

24 Appropriation:

25	State Building Construction Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$50,000,000
28	TOTAL.	\$60,000,000

29 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

30 2017-19 Minor Works - Preservation (30000736)

31 Appropriation:

32	University of Washington Building Account—State. . .	\$30,475,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$304,108,000
35	TOTAL.	\$334,583,000

1 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Major Infrastructure (30000808)

3 Appropriation:

4	University of Washington Building Account—State.	\$14,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$30,000,000
7	TOTAL.	\$44,500,000

8 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

9 Evans School - Parrington Hall Renovation (30000810)

10 Appropriation:

11	State Building Construction Account—State.	\$10,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,000,000

15 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

16 Population Health Sciences Building (30000811)

17 Appropriation:

18	State Building Construction Account—State.	\$15,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$15,000,000

22 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

23 Ctr for Advanced Materials and Clean Energy Research Test Beds
24 (91000016)

25 Appropriation:

26	State Building Construction Account—State.	\$20,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$20,000,000

30 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

31 Preventive Facility Maintenance and Building System Repairs
32 (91000019)

1 Appropriation:
 2 University of Washington Building Account—State. . . \$25,825,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$103,300,000
 5 TOTAL. \$129,125,000

6 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Tacoma Campus Soil Remediation (92000002)

8 Appropriation:
 9 State Toxics Control Account—State. \$1,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$8,500,000
 12 TOTAL. \$9,500,000

13 NEW SECTION. **Sec. 5027. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Pullman - Plant Sciences Building
 15 (REC#5) (30000519)

16 Appropriation:
 17 State Building Construction Account—State. \$52,000,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$52,000,000

21 NEW SECTION. **Sec. 5028. FOR THE WASHINGTON STATE UNIVERSITY**

22 Washington State University Vancouver - Life Sciences Building
 23 (30000840)

24 Appropriation:
 25 Washington State University Building
 26 Account—State. \$500,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$58,500,000
 29 TOTAL. \$59,000,000

30 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY**

31 Washington State University Tri-Cities - Academic Building
 32 (30001190)

1 Appropriation:
 2 State Building Construction Account—State. \$3,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$27,000,000
 5 TOTAL. \$30,000,000

6 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

7 Global Animal Health Building (30001322)

8 Appropriation:
 9 State Building Construction Account—State. \$23,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$36,400,000
 12 TOTAL. \$59,400,000

13 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

14 Washington State University Pullman - STEM Teaching Labs
 15 (30001326)

16 Appropriation:
 17 Washington State University Building
 18 Account—State. \$1,000,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$19,600,000
 21 TOTAL. \$20,600,000

22 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY**

23 2017-19 Minor Works - Preservation (MCR) (30001342)

24 Appropriation:
 25 Washington State University Building Account—State. . . \$22,295,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$22,295,000

29 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**

30 Preventive Facility Maintenance and Building System Repairs
 31 (91000037)

32 Appropriation:

1	Washington State University Building	
2	Account—State.	\$10,115,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,115,000

6 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY**

7 Joint Center for Deployment and Research in Earth Abundant
8 Materials (91000039)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Funding is provided solely for capital improvements,
12 infrastructure, and equipment, to support: (a) A transformative
13 program in earth-abundant materials to accelerate the development of
14 next generation clean energy and transportation technologies in
15 Washington; (b) a coordinated framework and resources that can
16 facilitate and promote multi-institution collaborations to drive
17 research, development, and deployment efforts in the use of earth-
18 abundant materials for manufactured clean technologies or recycling
19 of advanced materials used in clean technologies; and (c)
20 environmentally responsible processes in the areas of manufacturing
21 and recycling of advanced materials used in clean technologies.

22 (2) Administration of the appropriation is under the authority of
23 Washington State University in collaboration with the University of
24 Washington. Washington State University and the University of
25 Washington, in consultation with the regional universities, the
26 Pacific Northwest national laboratory, and industry experts, shall
27 develop criteria for providing grant funding for specific projects at
28 public four-year institutions of higher education to stay within the
29 appropriation level provided in this section. Funding for
30 administrative offices may be provided for administrative offices
31 west of the crest of the Cascade mountains only.

32 (3) The office of the state treasurer must manage the issuance of
33 bonds associated with these grants so as to incur the lowest possible
34 cost of funds in recognition of the short useful life of the
35 equipment purchased with the bond proceeds.

36 Appropriation:

37	State Building Construction Account—State.	\$2,000,000
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1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,000,000

4 NEW SECTION. **Sec. 5035. FOR THE EASTERN WASHINGTON UNIVERSITY**
 5 Engineering Building (30000556)

6 Appropriation:

7 Eastern Washington University Capital Projects
 8 Account—State. \$345,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$56,695,000
 11 TOTAL. \$57,040,000

12 NEW SECTION. **Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY**
 13 Interdisciplinary Science Center (30000001)

14 Appropriation:

15 State Building Construction Account—State. \$67,009,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$67,009,000

19 NEW SECTION. **Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**
 20 Preventative Maintenance/Backlog Reduction (30000615)

21 Appropriation:

22 Eastern Washington University Capital Projects
 23 Account—State. \$2,217,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$2,217,000

27 NEW SECTION. **Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY**
 28 Minor Works - Facility Preservation (91000019)

29 Appropriation:

30 Eastern Washington University Capital Projects
 31 Account—State. \$7,500,000
 32 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$21,000,000
2 TOTAL. \$28,500,000

3 NEW SECTION. **Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY**
4 Minor Works - Program (91000021)

5 Appropriation:
6 Eastern Washington University Capital Projects
7 Account—State. \$2,500,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$21,000,000
10 TOTAL. \$23,500,000

11 NEW SECTION. **Sec. 5040. FOR THE CENTRAL WASHINGTON UNIVERSITY**
12 Nutrition Science (30000456)

13 Appropriation:
14 State Building Construction Account—State. \$23,000,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$26,400,000
17 TOTAL. \$49,400,000

18 NEW SECTION. **Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY**
19 Minor Works Preservation (30000783)

20 Appropriation:
21 Central Washington University Capital Projects
22 Account—State. \$7,500,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$33,915,000
25 TOTAL. \$41,415,000

26 NEW SECTION. **Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY**
27 Preventive Facility Maintenance and Building System Repairs
28 (91000017)

29 Appropriation:
30 Central Washington University Capital Projects
31 Account—State. \$2,422,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,422,000

2 **NEW SECTION. Sec. 5043. FOR THE EVERGREEN STATE COLLEGE**

3 Preventive Facility Maintenance and Building System Repairs

4 (30000612)

5 Appropriation:

6 The Evergreen State College Capital Projects

7 Account—State. \$830,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$3,803,000

10 TOTAL. \$4,633,000

11 **NEW SECTION. Sec. 5044. FOR THE EVERGREEN STATE COLLEGE**

12 Critical Power, Safety, and Security Systems (30000613)

13 Appropriation:

14 State Building Construction Account—State. \$10,500,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$10,500,000

18 **NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE**

19 Health and Counseling Center (30000614)

20 Appropriation:

21 State Building Construction Account—State. \$500,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$5,100,000

24 TOTAL. \$5,600,000

25 **NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE**

26 Facilities Preservation (91000010)

27 Appropriation:

28 The Evergreen State College Capital Projects

29 Account—State. \$7,500,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$30,000,000

32 TOTAL. \$37,500,000

1 NEW SECTION. **Sec. 5047. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Access Control Security Upgrades (30000604)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. \$1,500,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,500,000

9 NEW SECTION. **Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Sciences Building Addition & Renovation (30000768)

11 Appropriation:

12 State Building Construction Account—State. \$6,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$85,568,000

15 TOTAL. \$91,568,000

16 NEW SECTION. **Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 2017-19 Classroom & Lab Upgrades (30000769)

18 Appropriation:

19 State Building Construction Account—State. \$6,180,000

20 Western Washington University Capital Projects

21 Account—State. \$470,000

22 Subtotal Appropriation. \$6,650,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$6,650,000

26 NEW SECTION. **Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Elevator Preservation Safety and ADA Upgrades (30000772)

28 Appropriation:

29 State Building Construction Account—State. \$2,188,000

30 Western Washington University Capital Projects

31 Account—State. \$1,000,000

32 Subtotal Appropriation. \$3,188,000

33 Prior Biennia (Expenditures). \$0

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$3,188,000

2 NEW SECTION. **Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY**

3 Minor Works - Preservation (30000781)

4 Appropriation:

5 Western Washington University Capital Projects

6 Account—State. \$6,179,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$30,000,000

9 TOTAL. \$36,179,000

10 NEW SECTION. **Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY**

11 Preventive Facility Maintenance and Building System Repairs
12 (91000010)

13 Appropriation:

14 Western Washington University Capital Projects

15 Account—State. \$3,614,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$14,456,000

18 TOTAL. \$18,070,000

19 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Minor Works - Preservation (30000288)

22 Appropriation:

23 State Building Construction Account—State. \$2,000,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$2,000,000

27 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Heritage Capital Grants Projects (30000297)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW
33 27.34.330.

1 (2) The appropriation is provided solely for the following list
2 of projects:

3	Adventuress Centennial Restoration Project.	\$394,000
4	The Paramount Theatre Upgrades.	\$573,000
5	Stimson-Green Mansion Rehabilitation.	\$193,000
6	German American Bank Building Restoration.	\$45,000
7	Capitol Theater Roof Replacement and Awning Restoration. . .	\$118,000
8	Fort Ward Community Hall (Heritage Bakery Building).	\$92,000
9	Lighthouse No. 83 (Swiftsure) Rehabilitation.	\$299,000
10	Gladish Community and Cultural Center Restoration.	\$131,000
11	University Heights Center Historic Preservation.	\$750,000
12	Railroads, Waterfowl, Field Trips and Family Outings.	\$497,000
13	Fort Worden's Historic Warehouses Rehabilitation.	\$750,000
14	Yamasaki Courtyard Renewal Project.	\$30,000
15	Longview Shay Pavilion Completion.	\$60,000
16	5th Avenue Theatre Upgrade.	\$750,000
17	Museum of Flight Roof Repair Project.	\$376,000
18	Tumwater Old Brewhouse Tower Rehabilitation.	\$507,000
19	Historic Purse Seiner Shenandoah Restoration..	\$58,000
20	The Quincy Valley Community Heritage Barn.	\$205,000
21	Georgetown Steam Plant Historic Concrete Restoration.	\$750,000
22	Pacific Northwest Railroad Archives Bldg Energy	
23	Efficiencies & Security.	\$52,000
24	Tollgate Farmhouse Rehabilitation.	\$279,000
25	Illuminating the Balfour Dock Building.	\$560,000
26	Port Hadlock Heritage Campus - Growing Public Access	
27	to Traditional Boatbuilding Skills & Education.	\$360,000
28	The Old Hotel Art Gallery Renovation & Upgrades.	\$56,000
29	Kirkman House Museum.	\$90,000
30	Northwest Railway Museum - Restoring the Golden Age of	
31	Rail Travel..	\$201,000
32	Cornish Playhouse Theater Renovation.	\$354,000
33	Mount Baker Community Club Energy and Life	
34	Safety Improvements.	\$141,000
35	Hubble House Restoration.	\$41,000
36	Nikkei Heritage Association of Washington - Facilities	
37	Preservation and Long Term Operations Plan.	\$21,000
38	Princess Theater and the Green Room at the Princess	
39	Rehabilitation.	\$114,000
40	M.V. Lotus Deck Replacement.	\$29,000

1	Woodland Theatre Repair and Restoration.	\$44,000
2	Pacific County Historical Society - Annex Storage Building. .	\$32,000
3	Historic Schooner Suva Preservation.	\$34,000
4	Appropriation:	
5	State Building Construction Account—State.	\$8,986,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,986,000

9 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Strategic Facility Master Plan (40000004)

12 Appropriation:

13	State Building Construction Account—State.	\$75,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$75,000

17 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON STATE**
18 **HISTORICAL SOCIETY**

19 Minor Works - Preservation (40000001)

20 Appropriation:

21	State Building Construction Account—State.	\$770,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$770,000

25 NEW SECTION. **Sec. 5057. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Clark College: North County Satellite (30000135)

28 Appropriation:

29	State Building Construction Account—State.	\$5,212,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$48,603,000
32	TOTAL.	\$53,815,000

1 NEW SECTION. **Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Edmonds Community College: Science, Engineering, Technology Bldg
4 (30000137)

5 Appropriation:

6 State Building Construction Account—State.	\$37,757,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$37,757,000

10 NEW SECTION. **Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Whatcom Community College: Learning Commons (30000138)

13 Appropriation:

14 State Building Construction Account—State.	\$33,960,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$33,960,000

18 NEW SECTION. **Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Big Bend: Professional - Technical Education Center (30000981)

21 Appropriation:

22 State Building Construction Account—State.	\$35,063,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$35,063,000

26 NEW SECTION. **Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Spokane: Main Building South Wing Renovation (30000982)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The appropriations in this section are provided solely for
32 predesign and design, which may also serve as bridging documents,
33 design, competition honoraria, project management, and other planning
34 activities including permits.

1 (2) Criteria for selecting the design-build contractor must
2 include life cycle costs, energy costs, or energy use index.
3 Contractors and architectural and engineering firms may be eligible
4 for additional points during the scoring process if they have
5 experience with the state agency, or if they are considered a small
6 business.

7 (3) The building must be built using sustainable building
8 standards as defined in section 7009 of this act.

9 Appropriation:

10	State Building Construction Account—State.	\$24,919,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$24,919,000

14 NEW SECTION. **Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Highline: Health and Life Sciences (30000983)

17 Appropriation:

18	State Building Construction Account—State.	\$23,372,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$23,372,000

22 NEW SECTION. **Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Wenatchee Valley: Wells Hall Replacement (30000985)

25 Appropriation:

26	State Building Construction Account—State.	\$2,772,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$29,048,000
29	TOTAL.	\$31,820,000

30 NEW SECTION. **Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Olympic: Shop Building Renovation (30000986)

33 Appropriation:

34	State Building Construction Account—State.	\$929,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$7,368,000
3	TOTAL.	\$8,297,000

4 NEW SECTION. **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
7 (30000987)

8 Appropriation:

9	State Building Construction Account—State.	\$3,438,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$29,982,000
12	TOTAL.	\$33,420,000

13 NEW SECTION. **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 South Seattle: Automotive Technology Renovation and Expansion
16 (30000988)

17 Appropriation:

18	State Building Construction Account—State.	\$2,241,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$21,873,000
21	TOTAL.	\$24,114,000

22 NEW SECTION. **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Bates: Medical Mile Health Science Center (30000989)

25 Appropriation:

26	State Building Construction Account—State.	\$3,150,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$39,208,000
29	TOTAL.	\$42,358,000

30 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Shoreline: Allied Health, Science & Manufacturing Replacement
33 (30000990)

1 Appropriation:

2	State Building Construction Account—State.	\$3,546,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$35,972,000
5	TOTAL.	\$39,518,000

6 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Preventive Facility Maintenance and Building System Repairs
9 (30001291)

10 Appropriation:

11	Community/Technical College Capital Projects	
12	Account—State.	\$22,800,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$91,200,000
15	TOTAL.	\$114,000,000

16 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Roof Repairs (30001293)

19 Appropriation:

20	Community/Technical Colleges Capital Projects	
21	Account—State.	\$8,433,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$8,433,000

25 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Facility Repairs (30001294)

28 Appropriation:

29	State Building Construction Account—State.	\$1,218,000
30	Community/Technical Colleges Capital Projects	
31	Account—State.	\$25,458,000
32	Subtotal Appropriation.	\$26,676,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$26,676,000

2 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Site Repairs (30001295)

5 Appropriation:

6 State Building Construction Account—State. \$4,166,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$4,166,000

10 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Minor Works - Program (30001368)

13 Appropriation:

14 State Building Construction Account—State. \$26,630,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$26,630,000

18 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Minor Works - Preservation (30001369)

21 Appropriation:

22 Community/Technical College Capital Projects

23 Account—State. \$21,309,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$21,309,000

27 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Spokane Falls: Fine and Applied Arts Replacement (30001458)

30 Appropriation:

31 State Building Construction Account—State. \$2,766,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$34,728,000

1 TOTAL. \$37,494,000

2 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 North Seattle College Student Housing (92000028)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for the college to implement the initial steps for
8 student housing.

9 Appropriation:

10	State Building Construction Account—State.	\$200,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$200,000

(End of part)

1
2

PART 6
RESERVED

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are fifteen million fifty-seven
7 thousand dollars for the 2017-2019 biennium, two hundred sixty-two
8 million two hundred ninety thousand dollars for the 2019-2021
9 biennium, and three hundred sixty-six million four hundred seventy-
10 five thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education
28 institutions authorized in this section to enter into financial
29 contracts are not eligible for state funded maintenance and
30 operations. Instructional space that is available for regularly
31 scheduled classes for academic transfer, basic skills, and workforce
32 training programs may be eligible for state funded maintenance and
33 operations.

34 (3) Department of enterprise services:

35 (a) Enter into a financing contract for up to \$5,323,000 plus
36 financing expenses and required reserves pursuant to chapter 39.94
37 RCW to repair the east plaza garage in Olympia.

1 (b) Enter into a financing contract for up to \$2,000,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94
3 RCW for Tacoma Rhodes elevators.

4 (4) Washington state patrol:

5 (a) Enter into a financing contract for up to \$7,450,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94
7 RCW to construct a burn building for live fire training.

8 (b) Enter into a financing contract for up to \$2,700,000 plus
9 financing expenses and required reserves pursuant to chapter 39.94
10 RCW for furnishings and equipment at the 1063 building.

11 (5) Department of labor and industries: Enter into a financing
12 contract for up to \$12,700,000 plus financing expenses and required
13 reserves pursuant to chapter 39.94 RCW to modernize a lab and
14 training facility.

15 (6) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Cascadia College
17 for up to \$29,500,000 plus financing expenses and required reserves
18 pursuant to chapter 39.94 RCW to build a parking structure.

19 (b) Enter into a financing contract on behalf of Renton Community
20 College for up to \$2,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

22 (c) Enter into a financing contract on behalf of South Seattle
23 College for up to \$10,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to build a student wellness
25 and fitness center.

26 (d) Enter into a financing contract on behalf of Shoreline
27 Community College for up to \$31,100,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build student
29 housing.

30 (e) Enter into a financing contract on behalf of Clark College
31 for up to \$35,000,000 plus financing expenses and required reserves
32 pursuant to chapter 39.94 RCW to build a student recreation center.

33 (f) Enter into a financing contract on behalf of Lower Columbia
34 College for up to \$3,000,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to renovate the main building.

36 (g) Enter into a financing contract on behalf of Clover Park
37 Technical College for up to \$33,288,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to construct a center
39 for advanced manufacturing technologies.

1 NEW SECTION. **Sec. 7003.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act in excess of \$5,000,000, or
4 \$10,000,000 for higher education institutions, may not be expended or
5 encumbered until the office of financial management has reviewed and
6 approved the agency's predesign. The predesign document must include,
7 but not be limited to, program, site, and cost analysis, and an
8 analysis of the life-cycle costs of the alternatives explored, in
9 accordance with the predesign manual adopted by the office of
10 financial management. The results of life-cycle cost analysis must be
11 a primary consideration in the selection of a building design.
12 Construction may proceed only upon providing to the office of
13 financial management the life-cycle costs. To improve monitoring of
14 major construction projects, progress reports must be submitted by
15 the agency administering the project to the office of financial
16 management and to the fiscal committees of the house of
17 representatives and senate. Reports must be submitted on July 1st and
18 December 31st each year in a format to be developed by the office of
19 financial management.

20 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
21 life-cycle cost analysis will aid public entities, architects,
22 engineers, and contractors in making design and construction
23 decisions that positively impact both the initial construction cost
24 and the ongoing operating and maintenance cost of a project. To
25 ensure that the total cost of a project is accounted for and the most
26 reasonable and cost efficient design is used, agencies shall develop
27 life-cycle costs for any construction project over \$10,000,000. The
28 life-cycle costs must represent the present value sum of capital
29 costs, installation costs, operating costs, and maintenance costs
30 over the life expectancy of the project. The legislature further
31 finds the most effective approach to the life-cycle cost analysis is
32 to integrate it into the early part of the design process.

33 (2) Agencies shall develop a minimum of three project
34 alternatives for use in the life-cycle cost analysis. These
35 alternatives must be both distinctly different and viable solutions
36 to the issue being addressed. The chosen alternative must be the most
37 reasonable and cost-effective solution. A brief description of each
38 project alternative and why it was chosen must be included in the
39 life-cycle cost analysis section of the predesign.

1 (3) The office of financial management shall: (a) Make available
2 a life-cycle cost model to be used for analysis; (b) in consultation
3 with the department of enterprise services, provide assistance in
4 using the life-cycle cost model; and (c) update the life-cycle cost
5 model annually including assumptions for inflation rates, discount
6 rates, and energy rates.

7 (4) Agencies shall consider architectural and engineering firms'
8 and general contractors' experience using life-cycle costs, operating
9 costs, and energy efficiency measures when selecting an architectural
10 and engineering firm, or when selecting contractors using alternative
11 contracting methods.

12 NEW SECTION. **Sec. 7005.** To improve monitoring of major
13 construction projects, progress reports must be submitted by the
14 agency administering the project to the office of financial
15 management and to the fiscal committees of the house of
16 representatives and senate. Reports must be submitted on July 1st and
17 December 31st each year in a format to be determined by the office of
18 financial management.

19 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
20 this act shall be provided in accordance with the capital project
21 review requirements adopted by the office of financial management and
22 in compliance with RCW 43.88.110. Projects that will be employing
23 alternative public works construction procedures under chapter 39.10
24 RCW are subject to the allotment procedures defined in this section
25 and RCW 43.88.110.

26 (2) Each project is defined as proposed in the legislative budget
27 notes or in the governor's budget document.

28 NEW SECTION. **Sec. 7007.** (1) The office of financial management
29 may authorize a transfer of appropriation authority provided for a
30 capital project that is in excess of the amount required for the
31 completion of such project to another capital project for which the
32 appropriation is insufficient. No such transfer may be used to expand
33 the capacity of any facility beyond that intended in making the
34 appropriation. Such transfers may be effected only between capital
35 appropriations to a specific department, commission, agency, or
36 institution of higher education and only between capital projects
37 that are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants
2 are provided within a single omnibus appropriation and where such
3 transfers are specifically authorized by the implementing statutes
4 that govern the grants.

5 (2) The office of financial management may find that an amount is
6 in excess of the amount required for the completion of a project only
7 if: (a) The project as defined in the notes to the budget document is
8 substantially complete and there are funds remaining; or (b) bids
9 have been let on a project and it appears to a substantial certainty
10 that the project as defined in the notes to the budget document can
11 be completed within the biennium for less than the amount
12 appropriated in this act.

13 (3) For the purposes of this section, the intent is that each
14 project be defined as proposed to the legislature in the governor's
15 budget document, unless it clearly appears from the legislative
16 history that the legislature intended to define the scope of a
17 project in a different way.

18 (4) A report of any transfer effected under this section, except
19 emergency projects or any transfer under \$250,000, shall be filed
20 with the legislative fiscal committees of the senate and house of
21 representatives by the office of financial management at least thirty
22 days before the date the transfer is effected. The office of
23 financial management shall report all emergency or smaller transfers
24 within thirty days from the date of transfer.

25 (5) The transfer authority granted in this section does not apply
26 to appropriations for projects for the state parks and recreation
27 commission. Appropriations for commission projects may be spent only
28 for the specified projects, and funding may not be transferred from
29 one commission project to another or from other sources to a
30 commission project.

31 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
32 ready to proceed in a timely manner depending on the type or phase of
33 the project or program that is the subject of the appropriation in
34 this act. Except for major projects that customarily may take more
35 than two biennia to complete from predesign to the end of
36 construction, or large infrastructure grant or loan programs
37 supporting projects that often take more than two biennia to
38 complete, the legislature generally does not intend to reappropriate

1 funds more than once, particularly for smaller grant programs, local/
2 community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations
4 and appropriations in this act in order to: (a) Rehabilitate
5 infrastructure resources; (b) accelerate environmental rehabilitation
6 and restoration projects for the improvement of the state's natural
7 environment; (c) reduce additional costs associated with acquisition
8 and construction inflationary pressures; and (d) provide additional
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate
11 expenditure rates at their current level of permanent employees and
12 shall use contracted design and construction services wherever
13 necessary to meet the goals of this section.

14 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
15 over \$10,000,000 in funding from the capital budget must be built to
16 sustainable standards. "Sustainable building" means a building that
17 integrates and optimizes all major high-performance building
18 attributes, including energy efficiency, durability, life-cycle
19 performance, and occupant productivity. The following design and
20 construction attributes must be integrated into the building project:

21 (a) **Employ integrated design principles:** Use a collaborative,
22 integrated planning and design process that initiates and maintains
23 an integrated project team in all stages of a project's planning and
24 delivery. Establish performance goals for siting, energy, water,
25 materials, and indoor environmental quality along with other
26 comprehensive design goals and ensures incorporation of these goals
27 throughout the design and life-cycle of the building. Considers all
28 stages of the building's life-cycle, including deconstruction.

29 (b) **Commissioning:** Employ commissioning practices tailored to the
30 size and complexity of the building and its system components in
31 order to verify performance of building components and systems and
32 help ensure that design requirements are met. This should include an
33 experienced commissioning provider, inclusion of commissioning
34 requirements in construction documents, a commissioning plan,
35 verification of the installation and performance of systems to be
36 commissioned, and a commissioning report.

37 (c) **Optimize energy performance:** Establish a whole building
38 performance target that takes into account the intended use,
39 occupancy, operations, plug loads, other energy demands, and design

1 to earn the ENERGY STAR targets for new construction and major
2 renovation where applicable. For new construction target low energy
3 use index. For major renovations, reduce the energy use by fifty
4 percent below prerenovations baseline.

5 (d) On-site renewable energy: Meet at least thirty percent of the
6 hot water demand through the installation of solar hot water heaters,
7 when life-cycle cost effective. Implement renewable energy generation
8 projects on agency property for agency use, when life-cycle cost
9 effective.

10 (e) Measurement and verification: Install building level
11 electricity meters in new major construction and renovation projects
12 to track and continuously optimize performance. Include equivalent
13 meters for natural gas and steam, where natural gas and steam are
14 used. Install dashboards inside buildings to display and incentivize
15 occupants on energy use.

16 (f) Benchmarking: Compare actual performance data from the first
17 year of operation with the energy design target. Verify that the
18 building performance meets or exceeds the design target. For other
19 building and space types, use an equivalent benchmarking tool for
20 laboratory buildings. Web-based data collection and dashboards must
21 also be provided.

22 NEW SECTION. **Sec. 7010.** State agencies, including institutions
23 of higher education, shall allot and report full-time equivalent
24 staff for capital projects in a manner comparable to staff reporting
25 for operating expenditures.

26 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
27 archaeological and cultural resources, was issued effective November
28 10, 2005. Agencies shall comply with the requirements set forth in
29 this executive order.

30 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
31 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
32 act for original construction of school plant facilities is provided
33 solely for the purposes of RCW 28A.335.210.

34 (2) One-half of one percent of moneys appropriated in this act
35 for original construction or any major renovation or remodel work
36 exceeding \$200,000 by colleges or universities is provided solely for
37 the purposes of RCW 28B.10.027.

1 (3) One-half of one percent of moneys appropriated in this act
2 for original construction of any public building by a state agency
3 identified in RCW 43.17.020 is provided solely for the purposes of
4 RCW 43.17.200.

5 (4) At least eighty-five percent of the moneys spent by the
6 Washington state arts commission during the 2017-2019 biennium for
7 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
8 expended solely for direct acquisition of works of art. Art
9 allocations not expended within the ensuing two biennia will lapse.
10 The commission may use up to \$150,000 of this amount to conserve or
11 maintain existing pieces in the state art collection pursuant to RCW
12 28A.335.210.

13 (5) The executive director of the arts commission shall appoint a
14 study group to review the operations of the one-half of one percent
15 for works of art purchased or commissioned as required by RCW
16 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
17 must be reported annually to the office of financial management and
18 the fiscal committees of the legislature by September 15th. The
19 review must include, but is not limited to, the following: (a)
20 Projects purchased or commissioned per biennium; (b) partner
21 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
22 administrative costs; (f) collection care costs; and (g) project
23 status.

24 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each
25 amended to read as follows:

26 (1) All universities and colleges shall allocate as a
27 nondeductible item, out of any moneys appropriated for the original
28 construction or any major renovation or remodel work exceeding two
29 hundred thousand dollars of any building, an amount of one-half of
30 one percent of the appropriation to be expended by the Washington
31 state arts commission with the approval of the board of regents or
32 trustees for the acquisition of works of art.

33 (2) For projects funded in the 2015-2017 capital budget and the
34 2017-2019 capital budget, an institution of higher education, working
35 with the Washington arts commission, may expend up to ten percent of
36 the projected art allocation for a project during the design phase in
37 order to select an artist and design art to be integrated in the
38 building design. The one-half of one percent to be expended by the
39 Washington arts commission must be adjusted downward by the amount

1 expended by a university or college during the design phase of the
2 capital project.

3 (3) The works of art may be placed on public lands of
4 institutions of higher education, integral to or attached to a public
5 building or structure of institutions of higher education, detached
6 within or outside a public building or structure of institutions of
7 higher education, part of a portable exhibition or collection, part
8 of a temporary exhibition, or loaned or exhibited in other public
9 facilities.

10 (4) In addition to the cost of the works of art, the one-half of
11 one percent of the appropriation shall be used to provide for the
12 administration of the visual arts program, including conservation of
13 the state art collection, by the Washington state arts commission and
14 all costs for installation of the work of art. For the purpose of
15 this section building shall not include sheds, warehouses, and other
16 buildings of a temporary nature.

17 NEW SECTION. **Sec. 7014.** To carry out the provisions of this
18 act, the governor may assign responsibility for predesign, design,
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
21 this act for capital projects are not received by the state, the
22 department or agency to which the moneys were appropriated may
23 replace the federal moneys with funds available from private or local
24 sources. No replacement may occur under this section without the
25 prior approval of the director of financial management in
26 consultation with the senate ways and means committee and the house
27 of representatives capital budget committee.

28 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
29 appropriations under this act that require a match of nonstate money
30 or in-kind contributions, the following requirement, consistent with
31 RCW 43.88.150, shall apply: Expenditures of state money shall be
32 timed so that the state share of project expenditures never exceeds
33 the intended state share of total project costs.

34 (2) Provision of the full amount of required matching funds is
35 not required to permit the expenditure of capital budget
36 appropriations for phased projects if a proportional amount of the

1 required matching funds is provided for each distinct, identifiable
2 phase of the project.

3 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
4 Portions of the appropriation authority granted by this act from the
5 state building construction account, or any other account receiving
6 bond proceeds, may be transferred to the state taxable building
7 construction account as deemed necessary by the state finance
8 committee to comply with the federal internal revenue service rules
9 and regulations pertaining to the use of nontaxable bond proceeds.
10 Portions of the general obligation bond proceeds authorized by
11 chapter . . . , Laws of 2018 (Substitute House Bill No. 1080, the
12 general obligation bond bill) for deposit into the state taxable
13 building construction account that are in excess of amounts required
14 to comply with the federal internal revenue service rules and
15 regulations shall be deposited into the state building construction
16 account. The state treasurer shall submit written notification to the
17 director of financial management if it is determined that a shift of
18 appropriation authority between the state building construction
19 account, or any other account receiving bond proceeds, and the state
20 taxable building construction account is necessary, or that a shift
21 of appropriation authority from the state taxable building
22 construction account to the state building construction account may
23 be made.

24 NEW SECTION. **Sec. 7018.** COLUMBIA RIVER BASIN NONTAXABLE AND
25 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
26 granted by this act from the Columbia river basin water supply
27 development account may be transferred to the Columbia river basin
28 taxable bond water supply development account as deemed necessary by
29 the state finance committee to comply with the federal internal
30 revenue service rules and regulations pertaining to the use of
31 nontaxable bond proceeds. The state treasurer shall submit written
32 notification to the director of financial management if it is
33 determined that a shift of appropriation authority between the
34 Columbia river basin water supply development account and the
35 Columbia river basin taxable bond water supply development account is
36 necessary, or that a shift of appropriation authority from the
37 Columbia river basin taxable bond water supply development account to

1 the Columbia river basin water supply development account may be
2 made.

3 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each
4 amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of
11 Washington building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.

21 ~~((However, during the 2013-2015 fiscal biennium, the legislature may
22 transfer to the University of Washington building account moneys that
23 are in excess of the debt service due within the 2013-2015 fiscal
24 biennium from the date of such transfer on all outstanding bonds
25 payable out of the bond retirement fund.))~~ However, during the
26 2015-2017 fiscal biennium, the legislature may transfer to the
27 University of Washington building account moneys that are in excess
28 of the debt service due within the 2015-2017 fiscal biennium from the
29 date of such transfer on all outstanding bonds payable out of the
30 bond retirement fund. However, during the 2017-2019 fiscal biennium,
31 the legislature may transfer to the University of Washington building
32 account moneys that are in excess of the debt service due within the
33 2017-2019 fiscal biennium from the date of such transfer on all
34 outstanding bonds payable out of the bond retirement fund.

35 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each
36 amended to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State
6 University building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.

16 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~
17 ~~transfer to the Washington State University building account moneys~~
18 ~~that are in excess of the debt service due within the 2013-2015~~
19 ~~fiscal biennium from the date of such transfer on all outstanding~~
20 ~~bonds payable out of the bond retirement fund.~~) However, during the
21 2015-2017 fiscal biennium, the legislature may transfer to the
22 Washington State University building account moneys that are in
23 excess of the debt service due within the 2015-2017 fiscal biennium
24 from the date of such transfer on all outstanding bonds payable out
25 of the bond retirement fund. However, during the 2017-2019 fiscal
26 biennium, the legislature may transfer to the Washington State
27 University building account moneys that are in excess of the debt
28 service due within the 2017-2019 fiscal biennium from the date of
29 such transfer on all outstanding bonds payable out of the bond
30 retirement fund.

31 NEW SECTION. **Sec. 7021.** (1) Funds appropriated in this act for
32 minor works may not be allotted until final project lists are
33 submitted to the office of financial management. Revisions to the
34 project lists are allowed for projects not anticipated at the time of
35 budget development but must be submitted to the office of financial
36 management, the house of representatives capital budget committee,
37 and the senate ways and means committee for review and comment and
38 must include an explanation of variances from the prior lists before
39 funds may be expended on the revisions. Any project list revisions

1 must be approved by the office of financial management before funds
2 may be expended from the minor works appropriation.

3 (2)(a) Minor works project lists are single line appropriations
4 that include multiple projects of a similar nature and that are
5 valued between \$25,000 and \$1,000,000 each, with the exception of
6 higher education minor works projects that may be valued up to
7 \$2,000,000. All projects must meet the criteria included in this
8 subsection (2)(a). These projects should be completed within two
9 years of the appropriation with the funding provided. Agencies are
10 prohibited from including projects on their minor works lists that
11 are a phase of a larger project, and that if combined over a
12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
13 higher education minor works projects. Improvements for accessibility
14 in compliance with the Americans with disabilities act may be
15 included in any of the minor works categories.

16 (b) Minor works appropriations may not be used for the following:
17 Studies, except for technical or engineering reviews or designs that
18 lead directly to and support a project on the same minor works list;
19 planning; design outside the scope of work on a minor works list;
20 movable, temporary, and traditionally funded operating equipment not
21 in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition;
24 rolling stock; computers; or to supplement funding for projects with
25 funding shortfalls unless expressly authorized. The office of
26 financial management may make an exception to the limitations
27 described in this subsection (2)(b) for exigent circumstances after
28 notifying the legislative fiscal committees and waiting ten days for
29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 **NEW SECTION. Sec. 7022. STATE TREASURER TRANSFER AUTHORITY**

34 State Toxics Control Account: For transfer to the
35 environmental legacy stewardship account, \$13,000,000 for
36 fiscal year 2018 and \$13,000,000 for fiscal year 2019. . \$26,000,000

37 Local Toxics Control Account: For transfer to the
38 environmental legacy stewardship account, \$15,250,000 in
39 fiscal year 2018 and \$15,250,000 in fiscal year 2019. . . \$30,500,000

1 (1)(a) As directed by the department of ecology in consultation
2 with the office of financial management, the state treasurer shall
3 transfer amounts among the state toxics control account, the local
4 toxics control account, and the environmental legacy stewardship
5 account as needed during the 2017-2019 fiscal biennium to maintain
6 positive account balances in all three accounts.

7 (b) If, after using the interfund transfer authority granted in
8 this section, the department of ecology determines that further
9 reductions are needed to maintain positive account balances in the
10 state toxics control account, the local toxics control account, and
11 the environmental legacy stewardship account, the department is
12 authorized to delay the start of any projects based on acuity of
13 need, readiness to proceed, cost-efficiency, purposes of increasing
14 affordable housing, or need to ensure geographic distribution. If the
15 department uses this authority, the department must submit a
16 prioritized list of projects that may be delayed to the office of
17 financial management and the appropriate fiscal committees of the
18 legislature.

19 (2) As directed by the pollution liability insurance agency in
20 consultation with the office of financial management, the state
21 treasurer shall transfer from the pollution liability insurance
22 program trust account to the underground storage tank revolving
23 account the lesser of \$20,000,000 or the balance of the fund
24 exceeding \$7,500,000 after excluding the reserves during the
25 2017-2019 fiscal biennium.

26 NEW SECTION. **Sec. 7023.** To the extent that any appropriation
27 authorizes expenditures of state funds from the state building
28 construction account, or from any other capital project account in
29 the state treasury, for a capital project or program that is
30 specified to be funded with proceeds from the sale of bonds, the
31 legislature declares that any such expenditures for that project or
32 program made prior to the issue date of the applicable bonds are
33 intended to be reimbursed from proceeds of those bonds in a maximum
34 amount equal to the amount of such appropriation.

35 NEW SECTION. **Sec. 7024.** The energy efficiency account is hereby
36 created in the state treasury. The sums deposited in the energy
37 recovery act account shall be appropriated and expended for loans,

1 loan guarantees, and grants for projects that encourage the
2 establishment and use of innovative and sustainable industries for
3 renewable energy and energy efficiency technology. The balance of
4 state funds, federal funds, and loan repayments, from the energy
5 recovery act account, are deposited in this account.

6 NEW SECTION. **Sec. 7025.** The department of enterprise services,
7 in consultation with the office of financial management, may sell the
8 property known as Tacoma Rhodes complex to the city of Tacoma. The
9 property consists of the Broadway building, market building, and
10 parking garage. The department may negotiate a sale with the city of
11 Tacoma for less than fair market value, but the city must pay
12 appraisal costs, all debt service, all closing costs, and the cost of
13 any other outstanding liabilities as necessary to keep the department
14 whole. The terms and conditions of the sale must meet the business
15 needs of the state tenants.

16 NEW SECTION. **Sec. 7026.** JOINT LEGISLATIVE TASK FORCE ON
17 IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint
18 legislative task force on improving state funding for school
19 construction is established, with members as provided in this
20 subsection.

21 (i) The president of the senate shall appoint one member from
22 each of the two largest caucuses of the senate from the senate
23 committees on ways and means and early learning and K-12 education.

24 (ii) The speaker of the house of representatives shall appoint
25 one member from each of the two largest caucuses of the house of
26 representatives from the house of representatives committees on
27 capital budget and education.

28 (iii) The president of the senate and the speaker of the house of
29 representatives jointly shall ensure that at least three of the eight
30 members appointed pursuant to (a)(i) and (ii) of this subsection
31 serve legislative districts located east of the crest of the Cascade
32 mountains.

33 (iv) The chair of the task force selected pursuant to (b) of this
34 subsection may appoint one additional member representing large
35 school districts and one additional member representing small, rural
36 school districts as voting members of the task force.

37 (b) The task force shall choose its chair from among its
38 membership. The chair of the house of representatives committee on

1 capital budget shall convene the initial meeting of the task force.
2 All meetings of the task force must be scheduled and conducted in
3 accordance with the requirements of both the senate and the house of
4 representatives.

5 (2) The task force shall review the following issues:

6 (a) Improvements to state financial assistance for K-12 school
7 construction to be implemented over several fiscal biennia;

8 (b) Utilization of school spaces for multiple purposes;

9 (c) School design and construction approaches that support
10 effective teaching and learning by delivering education through
11 innovative, sustainable, cost-effective, and enduring design and
12 construction methods; and

13 (d) Recent reports on school construction, including but not
14 limited to the school construction cost study from the educational
15 service district 112 and the efforts of collecting inventory and
16 condition of schools data by the Washington state university
17 extension energy office.

18 (3) In consideration of the findings pursuant to subsection (2)
19 of this section, the task force must recommend a state school
20 construction financial assistance program that:

21 (a) Supports the construction and preservation of schools; and

22 (b) Balances the state and local share of school construction and
23 preservation costs considering local school districts' financial
24 capacity, based on measures of relative wealth recommended pursuant
25 to subsection (4)(b) of this section, and the state's limited bond
26 capacity and common school trust land revenue.

27 (4) In making recommendations pursuant to subsection (3) of this
28 section, the task force must, at a minimum, also recommend:

29 (a) A methodology to project needs for state financial assistance
30 for school construction and preservation over a ten-year period;

31 (b) Measures of relative wealth of a school district, including
32 but not limited to assessed land value per student, eligible free and
33 reduced price meal enrollments, income per capita per school
34 district, and costs of construction;

35 (c) Education specifications recognized by the state for the
36 purpose of providing guidance to school districts when designing
37 school construction projects;

38 (d) A capital asset model for K-12 school construction that
39 considers space and usage needs to calculate construction assistance
40 for:

1 (i) New schools to accommodate enrollment growth;
2 (ii) Major modernization projects to address aging facilities;
3 (iii) Replacement and renewal of major building systems based on
4 achieving lowest life-cycle building costs, provided that standards
5 of routine maintenance are achieved by local districts; and

6 (iv) Specialized facility improvements including but not limited
7 to STEM facilities, career and technical education facilities, skills
8 centers, and computer labs; and

9 (e) Alternative means to fund and accommodate increased classroom
10 capacity to meet K-3 class-size reduction objectives.

11 (5)(a) Staff support for the task force must be provided by the
12 senate committee services and the house of representatives office of
13 program research.

14 (b) The office of the superintendent of public instruction and
15 the office of financial management shall cooperate with the task
16 force and maintain liaison representatives, who are nonvoting
17 members.

18 (c) The task force, where appropriate, may consult with
19 individuals from public schools or related organizations or ask the
20 individuals to establish a committee for technical advice and
21 assistance. Members of such an advisory committee are not entitled to
22 expense reimbursement.

23 (6) Legislative members of the task force are reimbursed for
24 travel expenses in accordance with RCW 44.04.120. Nonlegislative
25 members are not entitled to be reimbursed for travel expenses if they
26 are elected officials or are participating on behalf of an employer,
27 governmental entity, or other organization. Any reimbursement for
28 other nonlegislative members is subject to chapter 43.03 RCW.

29 (7) The expenses of the task force must be paid jointly by the
30 senate and the house of representatives. Task force expenditures and
31 meetings are subject to approval by the senate facilities and
32 operations committee and the house of representatives executive rules
33 committee, or their successor committees.

34 (8) The task force must report its final findings and
35 recommendations to the governor, the superintendent of public
36 instruction, and the appropriate committees of the legislature by
37 October 1, 2018.

38 (9) This section expires June 30, 2019.

1 **Sec. 7027.** RCW 43.19.501 and 2016 c 202 s 58 are each reenacted
2 and amended to read as follows:

3 The Thurston county capital facilities account is created in the
4 state treasury. The account is subject to the appropriation and
5 allotment procedures under chapter 43.88 RCW. Moneys in the account
6 may be expended for capital projects in facilities owned and managed
7 by the department in Thurston county. (~~For the 2007-2009 biennium,~~
8 ~~moneys in the account may be used for predesign identified in section~~
9 ~~1037, chapter 328, Laws of 2008.~~) For the 2015-2017 biennium, moneys
10 in the account may be used for studies related to real estate.

11 (~~During the 2009-2011 and 2011-2013 fiscal biennia, the~~
12 ~~legislature may transfer from the Thurston county capital facilities~~
13 ~~account to the state general fund such amounts as reflect the excess~~
14 ~~fund balance of the account.~~) During the 2017-2019 fiscal biennium,
15 the Thurston county capital facilities account may be appropriated
16 for costs associated with staffing to support capital budget and
17 project activities and lease and facility oversight activities.

18 NEW SECTION. **Sec. 7028.** The public use general aviation airport
19 loan revolving account is created in the custody of the state
20 treasurer. All receipts from moneys collected under this chapter must
21 be deposited into the account. Expenditures from the account may be
22 used only for the purposes described in section 4002 of this act.
23 Only the community aviation revitalization board or the board's
24 designee may authorize expenditures from the account. The account is
25 subject to allotment procedures under chapter 43.88 RCW, but an
26 appropriation is not required for expenditures.

27 NEW SECTION. **Sec. 7029.** The Washington state parks and
28 recreation commission, with guidance and instruction from the office
29 of financial management, must create a reporting structure to track
30 the success and progress of addressing the maintenance backlog of
31 state parks facilities. The reporting structure must provide a
32 forecast of new project proposals, the status of current funded
33 projects and a list of completed projects. The report must also
34 include a facilities condition index that illustrates changes to the
35 overall quality of facilities of state parks. The legislature intends
36 to receive future biennia capital budget requests that address
37 facility maintenance backlog from the commission in the form of this

1 new report structure as additional information to the current format
2 for agency budget submittal requests.

3 NEW SECTION. **Sec. 7030.** Due to enactment of 2017-2019 omnibus
4 capital appropriations after the beginning of the fiscal biennium, in
5 addition to any authority provided by law, for any project or program
6 authorized in this act that a state agency will administer through a
7 grant or loan, the administering state agency is authorized to
8 reimburse the recipient of the grant or loan for expenses incurred on
9 or after July 1, 2017, by the recipient with nonstate moneys, not to
10 exceed the amount authorized for that project or program in this act.

11 If necessary to reimburse expenses incurred from July 1, 2017, to
12 the effective date of this act, this authorization supersedes agency
13 rules regarding timing and deadlines for grant or loan applications
14 and rules limiting reimbursement to only those expenses incurred
15 after execution of a grant or loan agreement, subject to the approval
16 of the office of financial management. Reimbursement for expenses
17 must comply with all other conditions and limitations that apply to
18 the grant or loan project or program. Section 7023 of this act
19 applies to the reimbursements authorized in this section.

20 NEW SECTION. **Sec. 7031.** Due to enactment of 2017-2019 omnibus
21 capital appropriations after the beginning of the fiscal biennium, in
22 addition to any authority provided by law, state agencies that
23 receive appropriations in this act are authorized to reimburse cost
24 of capital expenditures that:

25 (1) Were incurred between July 1, 2017, and the effective date of
26 this section;

27 (2) Are for the capital projects or programs authorized in this
28 act; and

29 (3) Were paid from omnibus operating budget appropriations or
30 other permitted operating accounts. Section 7023 of this act applies
31 to the reimbursements authorized in this section.

32 NEW SECTION. **Sec. 7032.** If any provision of this act or its
33 application to any person or circumstance is held invalid, the
34 remainder of the act or the application of the provision to other
35 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 7033.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of
3 the state government and its existing public institutions, and takes
4 effect immediately.

(End of Bill)

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