# BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-5060.1/18

ATTY/TYPIST: AF:jcm

BRIEF DESCRIPTION: Concerning the supplemental capital budget.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 79.17.210; amending 2018 c 2 ss 1005, 1006, 1013, 1016, 1017, 1018, 1025, 1011, 4 1020, 1021, 1022, 1023, 1032, 1033, 1040, 1041, 1042, 5 1043, 1051, 1045, 1049, 1036, 1050, 2001, 2002, 2006, 2008, 2009, 6 2012, 2013, 2014, 2021, 2024, 2025, 2026, 2031, 2042, 2046, 2047, 7 2054, 3010, 3021, 3015, 3025, 3027, 3029, 3031, 3032, 3033, 3034, 8 3035, 3036, 3037, 3038, 3039, 3040, 3044, 3045, 3046, 3047, 3048, 9 3049, 3051, 3052, 3055, 3056, 3057, 3058, 3059, 3060, 3061, 3062, 10 3064, 3075, 3091, 3063, 3065, 3067, 3068, 3092, 3107, 3119, 3122, 3127, 5016, 11 3123, 3132, 3135, 4001, 4002, 5006, 5007, 5008, 5010, 5059, 5060, 12 5021, 5051, 5053, 5057, 5058, 5061, 5062, 5063, 5064, 13 5065, 5066, 5067, 5068, 5070, 5071, 5072, 5073, 5075, 7001, 7002, 14 7022, 7007, 7017, 7024, 7026, and 7028 (uncodified); amending 2017 15 3rd sp.s. c 4 ss 1003, 1021, 3072, 5016, 5048, and 5076 (uncodified); adding new sections to 2018 c 2 (uncodified); creating a new section; 16 2 17 repealing 2018 SS 1030 and 2030 (uncodified); С making 18 appropriations; and declaring an emergency.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

20NEW SECTION.Sec. 1. A supplemental capital budget is hereby21adopted and, subject to the provisions set forth in this act, the<br/>Code Rev/AF:jcm1H-5060.1/18

1 2 3 4 5	several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2019, out of the several funds specified in this act.
0 7	GENERAL GOVERNMENT
/	GENERAL GOVERNMENT
8 9 10	<b>Sec. 1001.</b> 2018 c 2 s 1005 (uncodified) is amended to read as follows:
11	FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board (30000097)
	-
12 13	Appropriation:
14	<u>State Taxable Building Construction</u> <u>Account—State</u>
15	Public Facility Construction Loan Revolving
16	Account—State\$8,020,000
17	<u>Subtotal Appropriation </u>
18 19 20 21	Prior Biennia (Expenditures).       \$5,000,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$18,020,000
22	<b>Sec. 1002.</b> 2018 c 2 s 1006 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	2017-19 Housing Trust Fund Program (30000872)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) \$58,000,000 of the state taxable building construction
29 20	account—state appropriation, $((\$43,400,000))$ $\$44,131,000$ of the state
30 31	building construction account—state appropriation, and (( <del>\$5,370,000</del> )) \$8,658,000 of the Washington housing trust account—state
31 32	appropriation are provided solely for affordable housing and
33	preservation of affordable housing. Of the amounts in this
34	subsection:

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1 (a) \$24,370,000 is provided solely for housing projects that 2 provide supportive housing and case-management services to persons 3 with chronic mental illness. The department must prioritize low-4 income supportive housing unit proposals that provide services or 5 include a partner community behavioral health treatment provider;

6 (b) \$10,000,000 is provided solely for housing preservation 7 grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system 8 replacements, necessary for the existing housing trust fund portfolio 9 to maintain long-term viability. The department must require that a 10 11 capital needs assessment is performed to estimate the cost of the 12 preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, 13 housing projects must meet the following requirements: 14

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(i) The property is more than fifteen years old;

16 (ii) At least 50 percent of the housing units are occupied by 17 families and individuals at or below 30 percent area median income.

18 (iii) The improvements will result in reduction of operating or 19 utilities costs, or both; and

20 (iv) Other criteria that the department considers necessary to 21 achieve the purpose of this program.

(c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.

(d) \$1,000,000 of the Washington housing trust account-state 26 27 appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets 28 that will help reduce poverty and build stronger and more sustainable 29 communities using the communities' cultural understanding and vision. 30 31 The funding must be used for predevelopment costs for capital 32 projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned 33 capital assets. 34

35 (e) \$1,000,000 of the Washington housing trust account—state 36 appropriation is provided solely for a nonprofit, public development 37 authority, local government, or housing authority to purchase the 38 south annex properties located at 1531 Broadway, 1534 Broadway, and 39 909 <u>East</u> Pine street owned by the state board of community and

technical colleges. The property must be used to provide services and
 housing for homeless youth <u>and young adults</u>.

3 (f) ((\$21,987,000)) \$26,006,000 is provided solely for the 4 following list of housing projects:

5	(i) Cross Laminated Timber Spokane Housing Predesign \$500,000
б	(ii) El Centro de la Raza \$737,000
7	(iii) Highland Village Preservation \$1,500,000
8	(iv) King County Modular Housing Project \$3,000,000
9	(v) Nisqually Tribal Housing \$1,250,000
10	(vi) Othello Homesight Community Center \$3,000,000
11	(vii) <u>Firs Mobile Home Park </u>
12	<u>(viii) Parkview Apartments Affordable Housing \$100,000</u>
13	(ix) Supported Housing and Employment (Longview) \$129,000

(x) \$6,000,000 is provided solely for grants for high quality 14 low-income housing projects that will quickly move people from 15 16 homelessness into secure housing, and are significantly less 17 expensive to construct than traditional housing. It is the intent of the legislature that these grants serve projects with a total project 18 development cost per housing unit of less than \$125,000, excluding 19 the value of land, and with a commitment by the applicant to maintain 20 21 the housing units for at least a twenty-five year period. Amounts provided that are subject to this subsection must be used to plan, 22 predesign, design, provide technical assistance and financial 23 services, purchase land for, and build innovative low-income housing 24 25 units. \$3,000,000 of the appropriation that is subject to this 26 subsection is provided solely for innovative affordable housing in Shelton and \$3,000,000 of the appropriation that is subject to this 27 subsection is provided solely for innovative affordable housing for 28 29 veterans in Orting. Mental health and substance abuse counseling services must be offered to residents of housing projects supported 30 31 by appropriations in this subsection.

32 (((viii) \$6,000,000)) (xi) \$7,290,000 is provided solely for 33 grants to the following organizations using innovative methods to 34 address homelessness: ((\$3,000,000)) (\$4,290,000 for THA Arlington 35 drive youth campus in Tacoma and \$3,000,000 for a King county housing 36 project.

37 (g) Of the amounts appropriated remaining after (a) through (f) 38 of this subsection, the department must allocate the funds as 39 follows:

(i) 10 percent is provided solely for housing projects that
 benefit veterans;

3 (ii) 10 percent is provided solely for housing projects that 4 benefit homeownership;

5 (iii) 5 percent is provided solely for housing projects that
6 benefit people with developmental disabilities;

7 (iv) The remaining amount is provided solely for projects that
8 serve low-income and special needs populations in need of housing,
9 including, but not limited to, homeless families with children,
10 homeless youth, farmworkers, and seniors.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts 14 appropriated in this section within the 2017-2019 fiscal biennium in 15 16 the manner prescribed in subsection (1) of this section. However, if 17 upon review of applications the department determines there are not 18 adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs 19 populations, provided those projects are located in an area with an 20 21 identified need for the type of housing proposed.

22 Appropriation:

23	State Building Construction Account—State ((\$43,400,000))
24	\$44,131,000
25	State Taxable Building Construction Account—State \$58,000,000
26	Washington Housing Trust Account—State ((\$5,370,000))
27	<u>\$8,658,000</u>
28	Subtotal Appropriation
29	<u>\$110,789,000</u>
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$400,000,000
32	TOTAL
33	<u>\$510,789,000</u>

34 **Sec. 1003.** 2018 c 2 s 1013 (uncodified) is amended to read as 35 follows:

- 36 FOR THE DEPARTMENT OF COMMERCE
- 37 Clean Energy Funds 3 (30000881)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The appropriations are provided solely for projects that 4 provide a benefit to the public through development, demonstration, 5 and deployment of clean energy technologies that save energy and 6 reduce energy costs, reduce harmful air emissions, or increase energy 7 independence for the state.

8 (2) In soliciting and evaluating proposals, awarding contracts,9 and monitoring projects under this section, the department must:

10 (a) Ensure that competitive processes, rather than sole source 11 contracting processes, are used to select all projects, except as 12 otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

(3)(a) Pursuant to chapter 42.52 RCW, the ethics in public 18 19 service act, the department must require a project applicant to identify in application materials any state of Washington employees 20 21 or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application 22 materials must identify the individual by name, the agency previously 23 24 or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a 25 conflict of interest exists, the applicant may be disqualified from 26 further consideration for award of funding. 27

(b) If the department finds, after due notice and examination, 28 29 that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, 30 either in procuring or performing under the grant, the department in 31 its sole discretion may terminate the funding grant by written 32 notice. If the grant is terminated, the department must reserve its 33 34 right to pursue all available remedies under law to address the 35 violation.

(4) The requirements in subsections (2) and (3) of this section
 must be specified in funding agreements issued by the department.

38 (5) \$11,000,000 of the state building construction account, is 39 provided solely for grid modernization grants for projects that

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advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.

7 (a) Projects must be implemented by public and private electrical 8 utilities that serve retail customers in the state. Eligible 9 utilities may partner with other public and private sector research 10 organizations and businesses in applying for funding.

11 (b) The department shall develop a grant application process to 12 competitively select projects for grant awards, to include scoring 13 conducted by a group of qualified experts with application of 14 criteria specified by the department. In development of the 15 application criteria, the department shall, to the extent possible, 16 allow smaller utilities or consortia of small utilities to apply for 17 funding.

(c) Applications for grants must disclose all sources of publicfunds invested in a project.

20 (6) \$7,900,000 of the state building construction account and 21 \$3,100,000 of the energy efficiency account are provided solely for 22 grants to demonstrate new approaches to electrification of 23 transportation systems.

(a) Projects must be implemented by local governments, or by 24 public and private electrical utilities that serve retail customers 25 26 in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for 27 funding. The department of commerce must coordinate with other 28 29 electrification programs, including projects the department of transportation is developing and projects funded by the Volkswagen 30 31 consent decree, to determine the most effective distribution of the 32 systems.

(b) Priorities must be given to eligible technologies that reducethe top two hundred hours of demand and the demand side.

35 (c) Eligible technologies for these projects include, but are not 36 limited to:

37 (i) Electric vehicle and transportation system charging and open
 38 source control infrastructure, including inductive charging systems;

39 (ii) Electric vehicle sharing in low-income, multi-unit housing 40 communities in urban areas;

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(iii) Grid-related vehicle electrification, connecting vehicle
 fleets to grid operations, including school and transit buses;

3 (iv) Electric vehicle fleet management tools with open source 4 software;

5 (v) Maritime electrification, such as electric ferries, water 6 taxis, and shore power infrastructure.

7 (7)(a) \$8,600,000 of the state building construction account is 8 provided solely for strategic research and development for new and 9 emerging clean energy technologies, as needed to match federal or 10 other nonstate funds to research, develop, and demonstrate clean 11 energy technologies.

(b) 12 The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific 13 14 Northwest national laboratory and other clean energy organizations to design the grant program unless the organization prefers to compete 15 16 for the grants. If the organization prefers to receive grants from 17 the program they may not participate in the consultant process determining how the grant process is structured. The program shall 18 19 offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced 20 bioenergy and biofuels, development of new earth abundant materials 21 or lightweight materials, advanced energy storage, battery components 22 new renewable energy and energy efficiency 23 recycling, and technologies. Criteria for the grant program must include life cycle 24 25 cost analysis for projects that are part of the competitive process.

(c) \$750,000 of this subsection (7) is provided solely for the
state efficiency and environmental program.

28 (8) \$8,000,000 of the state taxable construction account is 29 provided solely for scientific instruments to help accelerate research in advanced materials at the proposed science laboratories 30 31 infrastructure facility at the Pacific Northwest national laboratory. These state funds are contingent on securing federal funds for the 32 new facility, and are provided as match to the federal funding. The 33 instruments will support researchers at the bioproducts sciences and 34 35 engineering laboratory, the joint center for deployment research in 36 earth abundant materials, the center for advanced materials and clean energy technology, and other energy and materials collaborations with 37 38 the University of Washington and Washington State University.

39 (9) \$1,600,000 of the state building construction account and 40 \$2,400,000 of the energy efficiency account are provided solely for Code Rev/AF:jcm 8 H-5060.1/18 grants to be awarded in competitive rounds for the deployment of
 solar projects located in Washington state.

3 (a) Priority must be given to distribution side projects that4 reduce peak electricity demand.

5 (b) Projects must be capable of generating at least five hundred6 kilowatts of direct current generating capacity.

7 (c) Grants shall not exceed \$200,000 per megawatt of direct 8 current generating capacity and total grant funds per project shall 9 not exceed \$1,000,000 per applicant. Applicants may not use other 10 state grants.

(d) At least 25 percent of the total allocation of a project shall be provided solely for projects that provide direct benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution.

(e) Priority must be given to major components made inWashington.

(10) ((\$2,400,000)) \$4,800,000 of the state building construction account is provided solely for a project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of seven hundred fifty thousand tons per year, increase energy efficiency, and protect or create manufacturing jobs located in a county with a population of less than three hundred thousand.

(11) \$1,100,000 of the state building construction account—state appropriation is provided solely for a grant to the public utility district no. 1 of Klickitat county for the remediation, survey, and evaluation of a closed-loop pump storage hydropower project at the John Day pool.

28 Appropriation:

29	State Building Construction Account—State (( <del>\$32,600,000</del> ))
30	<u>\$35,000,000</u>
31	State Taxable Building Construction Account—State \$8,000,000
32	Energy Efficiency Account—State \$5,500,000
33	Subtotal Appropriation
34	<u>\$48,500,000</u>
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs) \$200,000,000
37	TOTAL
38	<u>\$248,500,000</u>

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1 sec. 1004. 2017 3rd sp.s. c 4 s 1003 (uncodified) is amended to
2 read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Local and Community Projects (20064008)

5 The reappropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The reappropriation is subject to the provisions in section 8 131, chapter 488, Laws of 2005.

9 (2) \$235,000 of the reappropriation is provided solely to the 10 Spokane river forum. The department shall not execute a contract with 11 the grant recipient unless the Spokane river forum is in receipt of 12 all permits by ((March)) June 1, 2018. If the terms and conditions of 13 this subsection are not met by ((March)) June 1, 2018, the funding 14 provided in this subsection shall lapse.

15 Reappropriation:

16	State Building Construction Account—State	\$235,000
17	Prior Biennia (Expenditures)	\$45,657,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$45,892,000

20 **Sec. 1005.** 2018 c 2 s 1016 (uncodified) is amended to read as 21 follows:

### 22 FOR THE DEPARTMENT OF COMMERCE

23 2018 Local and Community Projects (40000005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

33 (2) Prior to receiving funds, project recipients must demonstrate 34 that the project site is under control for a minimum of ten years, 35 either through ownership or a long-term lease. This requirement does 36 not apply to appropriations for preconstruction activities or

appropriations in which the sole purpose is to purchase real property
 that does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply
4 with Washington's high performance building standards as required by
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,7 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 8 department shall include provisions which require that capital 9 improvements be held by the grantee for a specified period of time 10 11 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 12 out of compliance with provisions of the contract, the grantee shall 13 repay to the state general fund the principal amount of the grant 14 plus interest calculated at the rate of interest on state of 15 16 Washington general obligation bonds issued most closely to the date of authorization of the grant. 17

18 (6) Projects funded in this section, including those that are 19 owned and operated by nonprofit organizations, are generally required 20 to pay state prevailing wages.

21 (7) The appropriation is provided solely for the following list 22 of projects:

23Aberdeen Gateway Center (Aberdeen).\$1,750,00024Adams County Industrial Wastewater and Treatment

25 26 27 Airway Heights Recreation Complex (Airway Heights). . . \$515,000 Alder Creek Pioneer Museum Expansion (Bickelton). . . \$500,000 28 29 Anderson Island Historical Society (Anderson Island). . . \$26,000 Appleway Trail Amenities (Spokane Valley). . . . . . . \$556,000 30 31 ARC Community Center Renovation (Bremerton). . . . . . \$81,000 Arlington Pocket Park Downtown Business District 32 <u>-</u>--41C 000

33	(Arlington)	\$46,000
34	Asia Pacific Cultural Center (Tacoma)	\$250,000
35	Belfair Sewer Extension to Puget Sound Industrial	
36	Ctr (Belfair)	\$515,000
37	Billy Frank Jr. Heritage Center (Olympia)	\$206,000
38	Bloodworks NW Bloodmobiles	\$425,000
39	Bothell Parks Projects (Bothell)	\$309,000

1	Bridgeview Education and Employment Resource Center
2	(Vancouver)
3	Brier ADA Ramp Updates Phase (Brier) \$115,000
4	Camp Schechter New Infrastructure and Dining Hall
5	(Tumwater)\$200,000
6	Capitol Campus E. WA Butte (Olympia)
7	Captain Joseph House (Port Angeles) \$225,000
8	Carnation Central Business District Revitalization
9	(Carnation)
10	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
11	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
12	Centerville Grange Renovation (Centerville) \$134,000
13	Centralia Fox Theatre Restoration (Centralia) \$299,000
14	Chamber Economic Development Project (Federal Way) \$250,000
15	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
16	Chelatchie Prairie Railroad Maintenance Bldg.
17	Phase 2 (Yacolt)
18	Cherry St. Fellowship (Seattle) \$360,000
19	Children's Playgarden (Seattle) \$315,000
20	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
21	City of Brewster Manganese Abatement (Brewster) \$752,000
22	Cityview Conversion to Residential Treatment
23	(Moses Lake)
24	Clark County Historical Museum (Vancouver) \$300,000
25	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
26	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
27	Cocoon House (Everett)
28	College Place Well Consolidation and Replacement
29	(College Place)
30	Columbia River Trail (Washougal) \$1,000,000
31	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
32	(( <del>Coordinated and Safe Service Center (Redmond) \$309,000</del> ))
33	Country Doctor Community Health Centers (Seattle) \$280,000
34	Covington Town Center Civic Plaza Development
35	(Covington)\$820,000
36	Cross Park (Puyallup) \$1,500,000
37	Daffodil Heritage Float Barn (Puyallup) \$103,000
38	Darrington Rodeo Grounds (Darrington) \$250,000
39	Des Moines Marina Bulkhead & Fishing Pier Renovation
40	(Des Moines)
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1 Disaster Response Communications Project (Colville). . \$1,000,000 2 District 5 Public Safety Center (Sultan). . . . . . \$1,500,000 3 Downtown Pocket Park at Rockwell (Port Orchard). . . . \$309,000 DuPont Historical Museum Renovation HVAC (DuPont). . . \$53,000 4 East Grays Harbor Fiber Project (Elma). . . . . . . . 5 \$463,000 б East Hill YMCA/Park Renovation (Kent). . . . . . . . . \$1,000,000 7 Eastside Community Center (Tacoma). . . . . . . . . . . . \$2,550,000 Ebey Waterfront Trail and Shoreline Access 8 9 Emmanuel Life Center Kitchen (Spokane). . . . . . . . . \$155,000 10 11 Ethiopian Community Affordable Senior Housing (Seattle). \$400,000 12 Evergreen Pool Resurfacing (White Center). . . . . . . \$247,000 Fall City Wastewater Infrastructure Planning & Design 13 14 Family Medicine Remodel (Goldendale). . . . . . . . . 15 \$195,000 16 Federal Way Camera Replacement (Federal Way). . . . . \$250,000 17 Federal Way Senior Center (Federal Way). . . . . . . . \$175,000 18 Flood Protection Wall & Storage Building (Sultan). . . . \$286,000 19 20 \$16,000 21 Fox Island Catastrophic Emergency Preparation 22 23 Francis Anderson Center Roofing Project (Edmonds). . . . \$391,000 24 Freeland Water and Sewer District Sewer Project 25 26 FUSION Transitional Hse Pqm/FUSION Decor Boutique 27 (Federal Way)....\$500,000 28 Gig Harbor Sports Complex (Gig Harbor). . . . . . . . . \$206,000 29 Granger Historical Society Museum Acquisition 30 31 Greater Maple Valley Veterans Memorial Foundation 32 33 GreenBridge/4th Ave Streetscaping (White Center). . . \$1,195,000 Harmony Sports Complex Infrastructure & Safety Imprve 34 35 Harrington School District #204, Pool Renovation 36 37 Historic Mukai Farm and Garden Restoration (Vashon). . . \$250,000 38 39 Holly Ridge Center Building (Bremerton). . . . . . . . \$475,000 40 Honor Point Military and Aerospace Museum (Spokane). . . \$100,000 Code Rev/AF:jcm 13 H-5060.1/18

1	HopeWorks TOD Center (Everett)	)
2	Hoquiam Library (Hoquiam)	)
3	HUB Sports Center (Liberty Lake) \$516,000	)
4	Industrial Park No. 5 Road Improvements (George) \$412,000	)
5	Industrial Park No. 5 Water System Improvements	
6	(George)\$700,000	)
7	Inland Northwest Rail Museum (Reardan) \$170,000	)
8	Innovative Health Care Learning Center (Yakima) \$1,000,000	1
9	Interbay PDAC (Seattle)	1
10	Intrepid Spirit Center (Tacoma) \$1,000,000	I
11	Islandwood Comm Dining Hall and Kitchen	
12	(Bainbridge Island)	I
13	((Japanese Gulch Creek Restoration Project (Mukilteo). \$721,000))	
14	Kenmore Public Boathouse (Kenmore) \$250,000	I
15	Key Peninsula Civic Center Generator (Vaughn) \$60,000	í.
16	Key Peninsula Elder Community (Lakebay) \$515,000	I.
17	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
18	(Belfair)	I.
19	Kitsap Reg. Library Foundation, Silverdale Library	
20	(Silverdale)	I.
21	Kona Kai Coffee Training Center (Tukwila) \$407,000	i
22	La Conner New Regional Library (La Conner) \$500,000	i
23	Lacey Boys and Girls Club (Lacey) \$30,000	i -
24	Lake Chelan Community Hospital & Clinic Replacement	
25	(Chelan)	ł
26	Lake City Comm Center, Renovate Magnuson Comm Center	
27	(Seattle)	ł
28	Lake Stevens Civic Center (Lake Stevens) \$3,100,000	ł
29	Lake Stevens Food Bank (Lake Stevens) \$300,000	ł
30	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000	ļ
31	Lake Tye All-Weather Fields (Monroe) \$800,000	J
32	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000	J
33	Lambert House Purchase (Seattle) \$500,000	J
34	Larson Playfield Lighting Renovation (Moses Lake) \$146,000	J
35	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
36	(Onalaska)	ļ
37	LIGO STEM Exploration Center (Richland) \$411,000	
38	Longbranch Marina (Longbranch) \$248,000	
39	Longview Police Department Range and Training	
40	(Castle Rock)	
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1 Lyon Creek, SR 104 Fish Barrier Removal

	-
2	(Lake Forest Park)
3	Maury Island Open Space Remediation (Maury Island) \$2,000,000
4	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
5	Mill Creek Flood Control Project (Kent) \$2,000,000
6	Millionair Club Charity Kitchen (Seattle) \$167,000
7	Moorlands Park Improvements (Kenmore) \$250,000
8	Morrow Manor (Poulsbo)
9	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
10	Mount Rainier Early Warning System (Pierce County) \$1,751,000
11	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
12	Multicultural Community Center (Seattle) \$1,300,000
13	NE Snohomish County Community Services Campus
14	(Granite Falls)
15	NeighborCare Health (Vashon) \$3,000,000
16	New Fire Station at Lake Lawrence (Yelm) \$252,000
17	North Cove Erosion Control (South Bend) \$650,000
18	Northshore Athletic Fields (Woodinville) \$400,000
19	Northwest Improvement Company Building (Roslyn) \$1,000,000
20	Olmstead-Smith Historical Gardens Replacement Well
21	(Ellensburg)\$17,000
22	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
23	Othello Regional Water Project (Othello) \$1,000,000
24	Paradise Point Water Supply System Phase IV
25	(Ridgefield)
26	Pepin Creek Realignment (Lynden) \$3,035,000
27	Performing Arts & Events Center (Federal Way) \$1,000,000
28	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
29	(( <del>Ponders Wells Treatment Replacement (Lakewood) \$500,000</del> ))
30	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
31	(Chinook)
32	Port Orchard Marina Breakwater Refurbishment
33	(Port Orchard)
34	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
35	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
36	Quincy Square on 4th (Bremerton)
37	R.A. Long Park (Longview)
38	Redondo Beach Rocky Reef (Des Moines) \$500,000
39	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
40	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
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-	
1	Save the Old Tower (Pasco)
2	Schilling Road Fire Station (Lyle)
3	Scott Hill Park (Woodland)
4	Seattle Aquarium (Seattle)
5	Seattle Indian Health Board (Seattle) \$200,000
6	Seattle Opera (Seattle)
7	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
8	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
9	(Mt. Vernon)
10	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
11	Skagit Valley YMCA (Mt. Vernon) \$400,000
12	Snohomish JROTC Program (Snohomish) \$189,000
13	South Gorge Trail (Spokane) \$250,000
14	South Snohomish County Community Resource Center
15	(Lynnwood)\$2,210,000
16	South Thurston County Meals on Wheels Kitchen
17	Upgrade (Yelm)
18	Southwest WA Agricultural Business Park (Tenino) \$618,000
19	Southwest Washington Fair Grange Building Re-Roof
20	(Chehalis)
21	Spanaway Lake Management Plan (Spanaway) \$26,000
22	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
23	Steilacoom Historical Museum Storage Building
24	(Steilacoom)
25	Sunnyside Community Hospital (Sunnyside) \$2,000,000
26	Sunset Career Center (Renton)
27	Sunset Neighborhood Park (Renton) \$3,050,000
28	Tacoma's Historic Theater District (Tacoma) \$1,000,000
29	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
30	Toledo Beautification (Toledo) \$52,000
31	Trout Lake School/Community Soccer & Track Facility
32	(Trout Lake)
33	Tumwater Boys and Girls Club (Olympia) \$36,000
34	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
35	(Shelton)\$27,000
36	Twisp Civic Building (Twisp)
37	University YMCA (Seattle)
38	Veterans Memorial Museum (Chehalis) \$354,000
39	Washington Agricultural Education Center (Lynden) \$1,500,000
40	Washington Care Services (Seattle) \$400,000
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Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
 Waste Treatment and Sewer Collection System

3 (Toppenish)....\$1,405,000
 4 Wastewater Collection & Water Distribution Replacemnt

(Carbonado)....\$1,500,000
Water Treatment for Kidney Dialysis....\$499,000
Wayne Golf Course Region Park (Bothell)....\$1,000,000
Wesley Homes Bradley Park (Puyallup)....\$1,380,000
Westport Marina (Westport)....\$2,500,000
Weyerhaeuser Land Preservation

18(Winlock)....\$1,500,00019Wishram School CTE Facility (Wishram)....\$150,00020Yakima Valley SunDome Repairs (Yakima)...\$206,00021Yelm City Park Playground Modernization (Yelm)...\$247,00022Youth Eastside Services (Bellevue)...\$26,00023YWCA Family Justice Center (Spokane)...\$103,000

24 (8) \$26,000 of the appropriation in this section is provided 25 solely for implementation of the Spanaway lake management  $plan((\tau 26))$ 26 contingent on commitment of local funding to support the on-going 27 operational costs of the project, including but not limited to the 28 creation of a lake management district)).

(9) ((\$250,000)) \$750,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.

(10)(a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on stateowned property located in one of the state's designated manufacturing

1 industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that 2 the state entity determines that it must relocate in order to protect 3 its ability to perform its essential public function. 4

(b) The Interbay public development advisory committee is created 5 б to make recommendations regarding the highest public benefit and 7 future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, 8 located at the descriptions referred to in the quit claim deeds for 9 two parcels of land, 24.75 acres total, dated January 8, 1971, and 10 11 December 22, 2009.

12 (c) The Interbay advisory committee consists of seven persons appointed as follows: 13

14 (i) One person appointed by the speaker of the house of 15 representatives;

16

(ii) One person appointed by the president of the senate; and

17 (iii) Five persons appointed by the governor, who must collectively have experience in forming public-private partnerships 18 to develop workforce housing or affordable housing; knowledge of 19 project financing options for public-private partnerships related to 20 21 housing; architectural design and development experience related to industrial lands and mixed-use zoning to include housing; and 22 experience leading public processes to engage communities and other 23 stakeholders in public discussions regarding economic development 24 25 decisions.

26

(d) The Interbay public development advisory committee must:

27 (i) Work in collaboration with the military department to determine the needs of the military department if it is relocated 28 from the land described in subsection (1) of this section, including 29 identifying: 30

31 (A) Current uses;

32

(B) Future needs of the units currently at this location;

(C) Potential suitable publicly owned sites in Washington for 33 relocation of current units; and 34

(D) The costs associated with acquisition, construction, and 35 relocation to another site or sites for these units; 36

(ii) Explore the future economic development opportunities if the 37 land described in subsection (1) of this section is vacated by the 38 military department, and make recommendations, including identifying: 39 (A) Suitable and unsuitable future uses for the land; 40

- 1
- (B) Environmental issues and associated costs;

2 (C) Current public infrastructure availability, future public
3 infrastructure plans by local or regional entities, and potential
4 public infrastructure needs;

5 (D) Transportation corridors in the immediate area and any 6 potential right-of-way needs; and

7 (E) Existing zoning regulations for the land and potential future 8 zoning needs to evaluate workforce housing, affordable housing, and 9 other commercial and industrial development compatible with the 10 Ballard-Interbay manufacturing industrial center designation;

(iii) Explore the potential funding sources and partners as well as any needed transactions, and make recommendations, including:

13 (A) Any potential private partners or investors;

14 (B) Necessary real estate transactions;

15 (C) Federal funding opportunities; and

16 (D) State and local funding sources, including any tax-related 17 programs;

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs; and

25 (v) Provide a report to the legislature and office of the 26 governor with recommendations for each area described in this 27 subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding 28 29 the structure, composition, and scope of authority of any subsequent state public development authority that may be established to 30 implement the recommendations of the Interbay advisory committee 31 32 created in this section.

33 (e) The Interbay advisory committee created in this section34 terminates June 30, 2019.

35 (f) Nothing in this section authorizes the solicitation of 36 interest or bids for work related to the purposes of this section.

(g) The department of commerce shall provide staff support to the
 Interbay advisory committee. The department may contract with outside
 consultants to provide any needed expertise.

1 (h) Legislative members of the Interbay advisory committee are travel in accordance with RCW 2 reimbursed for 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel 3 expenses if they are elected officials or are participating on behalf 4 of an employer, governmental entity, or other organization. Any 5 6 reimbursement for other nonlegislative members is subject to chapter 7 43.03 RCW.

(11) \$2,000,000 of the appropriation in this section is provided 8 solely to the city of Lakewood for the purchase of property within 9 the federally designated north clear zone at joint base Lewis-10 11 McChord. Once acquired, the property must be zoned for use compatible 12 with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such 13 lease or sale must include restrictions or covenants ensuring that 14 the use of the property is safely compatible with the mission and 15 16 activity of McChord airfield. If the city subsequently resells, 17 rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, 18 the city must repay to the state the amount spent on the purchase of 19 the property in its entirety within ten years. 20

21 (12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two 22 economic development projects focused in the south Puget Sound area. 23 The amounts in this section must be used for a business retention and 24 25 expansion program to conduct economic research in collaboration with 26 stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and 27 inventory the Federal Way area tourism sector, analyze data regarding 28 visitation, and produce a written evaluation. 29

30 (13) \$400,000 of the appropriation in this section is provided 31 solely for the Northshore athletic field which shall be named "Andy 32 Hill Sports Complex."

(14) \$1,177,000 of the appropriation in this section is provided solely for the Harmony sports complex infrastructure and safety improvements in Vancouver and is contingent upon the facility being open to the public.

(15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. ((These state funds are contingent on securing at least \$1,000,000 in private funds.))

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Appropriation: 1 2 State Building Construction Account—State. . . . ((\$130,529,000)) 3 \$129,499,000 4 \$O 5 \$0 6 7 \$129,499,000 Sec. 1006. 2018 c 2 s 1017 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF COMMERCE 10 11 Early Learning Facility Grants (40000006) 12 The appropriations in this section are subject to the following conditions and limitations: 13 14 (1) ((<del>\$3,504,000</del>)) <u>\$4,504,000</u> of the early learning facilities development account-state appropriation is provided solely for the 15

15 development account—state appropriation is provided solely for the 16 following list of early learning facility projects in the following 17 amounts:

18	Pasco Early Learning Center
19	Discover! Children's Museum \$1,030,000
20	West Hills Early Learning Center \$464,000
21	Franklin Pierce Early Learning Center \$980,000
22	Refugee Women's Alliance Early Learning Facility \$1,000,000

(2) ((\$11,996,000)) \$10,996,000 of the early learning facilities revolving account—state appropriation in this section is provided solely for early learning facility grants and loans specified in sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to provide state assistance for designing, constructing, purchasing, or modernizing public or private early learning education facilities for eligible organizations.

30 (((3) If the bill referenced in subsection (2) of this section is 31 not enacted by July 31, 2017, the amount provided in subsection (2) 32 of this section shall lapse.))

33 Appropriation:

34

Early Learning Facilities Development

35	Account—State.	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	(( <del>\$3,504,000</del> ))
36																		<u>\$4,504,000</u>

1	Early Learning Facilities Revolving
2	Account—State
3	\$10,996,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$52,000,000
7	TOTAL
8	<b>Sec. 1007.</b> 2018 c 2 s 1018 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF COMMERCE
11	Dental Clinic Capacity Grants (40000007)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1)(a) Funding provided in this section may be used for the
15	construction and equipment directly associated with dental
16	facilities. The funding provided in this section is for projects that
17	are maintained for at least a ten-year period and provide capacity to
18	address unmet patient need and increase efficiency in dental access.
19	(b) (( <del>\$12,286,000</del> )) <u>\$13,036,000</u> of the amount provided in this
20	section is provided solely for the following list of projects and is
21	subject to the criteria in (a) of this subsection:
22	Community Health Association of Spokane
23	(Spokane Valley)
24	Community Health Association of Spokane
25	(Clarkston)
26	Community Health of Central Washington
27	(Ellensburg)\$1,800,000
28	Columbia Valley Community Health (Chelan) \$753,000
29	East Central Community Center (Spokane) \$500,000
30	HealthPoint (Federal Way) \$900,000
31	International Community Health Services (Shoreline) \$605,000
32	Jefferson Healthcare Dental Clinic (Port Townsend) \$1,000,000
33	Neighborcare (Seattle) \$1,388,000
34	North East Washington Health Programs (Springdale) \$465,000
35	North (( <del>Olympia</del> )) <u>Olympic</u> Healthcare Network
36	(Port Angeles)
37	Peninsula Community Health Services (Poulsbo) \$395,000
38	Sea Mar (Seattle)

1	Sea Mar (Oak Harbor)
2	Sea Mar (Tacoma)
3	Sea Mar (Vancouver)
4	Seattle Indian Health Board (Seattle) \$250,000
5	<u>Unity Care NW (Ferndale) </u>
6	Valley View Health Center (Chehalis) \$1,000,000
7	Yakima Valley Farm Workers Clinic (Kennewick) \$1,000,000
8	(c) \$2,800,000 is provided solely for the following list of
9	projects to increase the capacity of dental residencies:
10	Spokane Dental Residency (Spokane) \$2,000,000
11	St. Peter Dental Residency (Olympia) \$800,000
12	(( <del>(d) In order to assess the impact these projects may have on</del>
13	the omnibus operating appropriations act, the department must, in
14	consultation with the medical assistance forecast work group, assess
15	each federally qualified health center project to determine the
16	impact the project may have on state expenditures from the expansion
17	of dental clinic capacity, including the additional impact of change
18	of scope of service for the receiving clinics. Each project must be
19	assessed no later than December 1, 2018. The department must report
20	to the office of financial management and the appropriate fiscal
21	committees of the legislature on the results of the assessments by
22	January 1, 2019.))
23	Appropriation:
24	State Building Construction Account—State (( <del>\$15,086,000</del> ))
25	\$15,836,000
26	Prior Biennia (Expenditures)
20 27	
27	
20	Future Biennia (Projected Costs)
28	Future Biennia (Projected Costs)
28 29	Future Biennia (Projected Costs) \$0
29	Future Biennia (Projected Costs)
29 30	<pre>Future Biennia (Projected Costs)</pre>
29 30 31	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32 33	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32 33 34	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32 33 34 35	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32 33 34 35 36	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32 33 34 35 36 37	<pre>Future Biennia (Projected Costs)</pre>
29 30 31 32 33 34 35 36	<pre>Future Biennia (Projected Costs)</pre>

1 grants to community hospitals or other community entities to expand new capacity for behavioral health services 2 and establish in 3 communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the 4 5 facilities. Amounts provided in this section may not be used for б operating costs associated with the treatment of patients using these 7 services. The department shall establish criteria for the issuance of the grants, which must include: 8

9 (a) Evidence that the application was developed in collaboration 10 with one or more behavioral health organizations, as defined in RCW 11 71.24.025, or entities that assume the responsibilities of behavioral 12 health organizations in regions in which the health care authority is 13 purchasing medical and behavioral health services through fully 14 integrated contracts pursuant to RCW 71.24.380;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

17 (c) A commitment by applicants to serve persons who are publicly 18 funded and persons detained under the involuntary treatment act under 19 chapter 71.05 RCW;

20 (d) A commitment by the applicant to maintain the beds or21 facility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

24 (f) A detailed estimate of the costs associated with opening the 25 beds; and

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(2) In awarding funding for projects in subsection (3), the 30 31 department, in consultation with the department of social and health 32 services, the health care authority, and behavioral health organizations, must strive for geographic distribution and allocate 33 funding based on population and service needs of an area. The 34 department must consider current services available, anticipated 35 36 services available based on projects underway, and the service delivery needs of an area. 37

38 (3) ((\$36,600,000)) \$35,600,000 is provided solely for a 39 competitive process for each category listed and is subject to the 40 criteria in subsections (1) and (2) of this section:

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1 (a) \$4,600,000 is provided solely for at least two enhanced 2 service facilities for long-term placement of ((geriatric or 3 traumatic brain injury)) patients <u>discharged or diverted from the</u> 4 <u>state psychiatric hospitals</u> and that are not subject to federal 5 funding restrictions that apply to institutions of mental diseases;

6 (b) \$2,000,000 is provided solely for at least one facility with 7 secure detox treatment beds that are not subject to federal funding 8 restrictions that apply to institutions of mental diseases;

9 (c) \$2,000,000 is provided solely for at least one facility with 10 acute detox treatment beds that are not subject to federal funding 11 restrictions that apply to institutions of mental diseases;

(d) ((\$11,400,000)) \$10,400,000 is provided solely for crisis diversion or stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases. At least two of the facilities must be located in King county and one must be located in Pierce county;

17 (e) \$10,000,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and 18 treatment providers to develop capacity for beds to serve individuals 19 on ninety or one hundred eighty day civil commitments as 20 an 21 alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social 22 and health services, the health care authority, and the department of 23 health, and must only select facilities that meet the following 24 25 conditions:

(i) The funding must be used to increase capacity related to
serving individuals who will be transitioned from or diverted from
the state hospitals;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases;

31 (iii) The provider has submitted a proposal for operating the 32 facility to the department of social and health services;

(iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

37 (v) The department of social and health services has confirmed 38 that it intends to contract with the facility for operating costs 39 within funds provided in the operating budget for these purposes; and

1 (f) \$6,600,000 is provided solely for the department to provide grants to community providers to develop psychiatric residential 2 treatment beds to serve individuals being diverted or transitioned 3 from the state hospitals. In awarding this funding, the department 4 must coordinate with the department of social and health services, 5 б the health care authority, the department of health, and the local behavioral health organization jurisdiction for which a proposal has 7 been submitted and must only select facilities that meet the 8 following conditions: 9

10 (i) The funding must be used to increase capacity related to 11 serving individuals who will be transitioned from or diverted from 12 the state hospitals;

13 (ii) The facility is not subject to federal funding restrictions 14 that apply to institutions of mental diseases;

15 (iii) The provider has submitted a proposal for operating the 16 facility to the behavioral health organization in the region <u>or the</u> 17 <u>entity that assumes the responsibilities of the behavioral health</u> 18 <u>organization pursuant to RCW 71.24.380;</u>

(iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

(v) The behavioral health organization or the entity that assumes the responsibilities of the behavioral health organization pursuant <u>to RCW 71.24.380</u> has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

28 (4) ((\$26,000,000)) \$35,276,000 is provided solely for the 29 following list of projects and is subject to the criteria in 30 subsection (1) of this section:

North Sound Behavioral Health Organization Denny

32	Youth Center		\$5,000,000
33	North Sound Behaviora	l Health Organization Substan	ıce
34	Use Disorder Inte	nsive Treatment	\$5,000,000
35	<u>North Sound Stabiliza</u>	tion Campus (Sedro-Woolley).	<u>\$1,550,000</u>
36	Bellingham Mental Hea	lth Triage	\$5,000,000
37	Bellingham Acute Deto	x	\$2,000,000
38	SWWA Diversion Crisis	and Involuntary Treatment	\$3,000,000
39	Daybreak Center for A	dolescent Recovery	\$3,000,000
40	Nexus Youth and Famil	ies	\$500,000
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1	Valley City Recovery Place
2	Geriatric Diversion
3	Skagit Triage Expansion (Mount Vernon) \$326,000
4	<u>Spokane Jail Diversion </u>
5	<u>Tri-county Detox and Crisis Center \$4,000,000</u>
6	<u>Toppenish Hospital</u>
7	(5) <u>\$3,000,000 is provided solely for the Evergreen treatment</u>
8	services building purchase, contingent on matching funds.

(6)(a) \$3,000,000 is provided solely for a grant to a joint 9 venture between MultiCare-Franciscan to provide community based 10 behavioral health services. Funding provided in this subsection is 11 12 subject to the criteria in subsection (1) of this section. The department of commerce may not release funding for this project 13 14 unless MultiCare-Franciscan enters into a memorandum of understanding with the department of social and health services by October 31, 15 16 2018, to collaborate on development and implementation of strategies 17 expand the behavioral health workforce in the region. to At а 18 minimum, the agreement must include strategies for increasing 19 recruitment of health professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses 20 21 and other health care professionals. The agreement must also identify 22 opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the 23 region and strategies for collaborative service delivery between the 24 25 parties when possible. To objectively evaluate the efficacy of the 26 strategies implemented to achieve the desired outcomes of the 27 agreement, performance measures and targets must be established to 28 include:

29  $((\frac{a}{a}))$  (b) MultiCare-Franciscan and the department of social and health services must work collaboratively to decrease vacancy rates 30 hard-to-recruit health care professionals 31 for employed by each 32 facility. The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable 33 exposure to the benefits of working for each organization. 34 The parties must measure the success of these strategies by the decrease 35 36 in vacancy rate for health care professionals necessary to provide safe, quality inpatient psychiatric care in MultiCare-Franciscan and 37 38 department facilities following the first year as the baseline of the 39 partnership/consortium and with updated goals for each subsequent 40 year. MultiCare-Franciscan and the department of social and health Code Rev/AF:jcm H-5060.1/18

services must work to increase the competency and skills of health care professionals across both facilities by establishing organized joint- and cross-training programs. The parties must measure the success of this strategy by the number of health care professionals in total and by discipline complete cross-training activities and by the number and hours of cross-training opportunities offered under the agreement.

8 ((<del>(6)</del>)) <u>(7)</u> The department of commerce shall notify all 9 applicants that they may be required to have a construction review 10 performed by the department of health.

11 (((7))) (8) To accommodate the emergent need for behavioral health services, the department of health and the department of 12 commerce, in collaboration with the health care authority and the 13 social and health services, shall establish 14 department of а concurrent and expedited process to assist grant applicants in 15 16 meeting any applicable regulatory requirements necessary to operate 17 inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis 18 stabilization facilities, detox, or secure detox. 19

20 Appropriation:

21	State Building Construction Account—State (( <del>\$65,600,000</del> ))
22	<u>\$76,876,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$76,876,000</u>

27 **Sec. 1009.** 2018 c 2 s 1021 (uncodified) is amended to read as 28 follows:

### 29 FOR THE DEPARTMENT OF COMMERCE

30

CERB Administered Broadband Infrastructure (91000943)

31 The appropriation in this section is subject to the following conditions and limitations: During the 2017-2019 fiscal biennium, the 32 community economic revitalization board may make grants and loans to 33 34 governments and federally recognized tribes to local build 35 infrastructure to provide high-speed, open-access broadband service, 36 with a minimum of 25 megabits per second download speed, to rural and underserved communities, for the purpose of economic development or 37 community development. 38

1 (1) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, 2 and special purpose districts. 3

(2) "Broadband" means networks of deployed telecommunications 4 equipment and technologies necessary to provide high-speed Internet 5 6 access and other advanced telecommunications services.

7 (3) The board is authorized to make rural broadband loans to local governments and to federally recognized Indian tribes for the 8 purposes of financing the cost to build infrastructure to provide 9 high-speed, open-access broadband service, to rural and underserved 10 11 communities, for the purpose of economic development or community 12 development. Grants may also be authorized for purposes designated in this chapter, but only when, and to the extent that, a loan is not 13 14 reasonably possible, given the limited resources of the local government or the federally recognized Indian tribe, and subject to a 15 16 finding by the board that financial circumstances require grant 17 assistance to enable the project to move forward. However, no more 18 than 25 percent of all financial assistance approved by the board in any biennium may consist of grants to local governments and federally 19 recognized Indian tribes. 20

21 (4) Application for funding must be made in the form and manner as the board may prescribe. In making grants or loans the board must 22 conform to the following requirements: 23

(a) The board may not provide financial assistance: 24

25 (i) For a project the primary purpose of which is to facilitate 26 or promote a retail shopping development or expansion.

(ii) For any project that evidence exists would result in a 27 development or expansion that would displace existing jobs in any 28 29 other community in the state.

(iii) For a project the primary purpose of which is to facilitate 30 31 or promote gambling.

(iv) For a project located outside the jurisdiction of the 32 applicant local government or federally recognized Indian tribe. 33

(v) For equipment or facilities which would enable a public 34 entity to provide retail telecommunications services or services that 35 36 the entity is not authorized by statute to provide.

(vi) For the deployment of publicly-owned telecommunication 37 network infrastructure ("backbone") solely for the sake of creating 38 39 competitive, publicly-owned telecommunication network infrastructure. 40

(b) The board may provide financial assistance  $only((\div$ 

1 (i) For projects demonstrating convincing evidence that a specific private development or expansion is ready to occur and will 2 occur only if the public facility improvement is made that: 3 (A) Results in the creation of significant private sector jobs or 4 significant private sector capital investment as determined by the 5 6 board; (B) Will improve the opportunities for the successful 7 maintenance, establishment, or expansion of industrial or commercial 8 plants or will otherwise assist in the creation or retention of long-9 term economic opportunities; and 10 11 (C) Is located in a rural community as defined by the board, or a 12 rural county; or 13 (ii) For a project that does not meet the requirements of (b)(i) 14 of this subsection but is a project that: (A) Results in the creation of significant private sector jobs or 15 16 significant private sector capital investment as determined by the 17 board; (B) Is part of a local economic development plan consistent with 18 applicable state planning requirements; 19 (C) Can demonstrate project feasibility using standard economic 20 21 principles; and (D) Is located in a rural community as defined by the board, or a 22 23 rural county; (c) The board must develop guidelines for local participation and 24 25 allowable match and activities. 26 (d) An application must demonstrate local match and local participation, in accordance with guidelines developed by the board. 27 28 (e))) for projects located in a rural community as defined by the board, or located in a rural county, that encourage, foster, develop, 29 and improve broadband within the state in order to: 30 (i) Drive job creation, promote innovation, and expand markets 31 32 for local businesses; or (ii) Serve the ongoing and growing needs of local education 33 systems, health care systems, public safety systems, industries and 34 businesses, governmental operations, and citizens; and 35 (iii) Improve accessibility for underserved communities and 36 populations. 37 (c) An application must be approved by the local government and 38 39 supported by the local associate development organization or local

workforce development council or approved by the governing body of
 the federally recognized Indian tribe.

3 (((f))) (d) The board may allow de minimis general system 4 improvements to be funded if they are critically linked to the 5 viability of the project.

6 (((g) An application must demonstrate convincing evidence that 7 the median hourly wage of the private sector jobs created after the 8 project is completed will exceed the countywide median hourly wage.

9 (h) The board must prioritize each proposed project according to:

10 (i) The relative benefits provided to the community by the jobs 11 the project would create, not just the total number of jobs it would 12 create after the project is completed, but also giving consideration 13 to the unemployment rate in the area in which the jobs would be 14 located;

15 (ii) The rate of return of the state's investment, including, but 16 not limited to, the leveraging of private sector investment, 17 anticipated job creation and retention, and expected increases in 18 state and local tax revenues associated with the project;

19 (iii) Whether the proposed project offers a health insurance plan
20 for employees that includes an option for dependents of employees;

21 (iv) Whether the public facility investment will increase 22 existing capacity necessary to accommodate projected population and 23 employment growth in a manner that supports infill and redevelopment 24 of existing urban or industrial areas that are served by adequate 25 public facilities. Projects should maximize the use of existing 26 infrastructure and provide for adequate funding of necessary 27 transportation improvements;

28 (v) Whether the applicant's permitting process has been certified
29 as streamlined by the office of regulatory assistance; and

30 (vi) Whether the applicant has developed and adhered to 31 guidelines regarding its permitting process for those applying for 32 development permits consistent with section 1(2), chapter 231, Laws 33 of 2007.

# 34 (i)) (e) When evaluating and prioritizing projects, the board 35 must give consideration, at a minimum, to the following factors:

36 (i) The project's value to the community, including evidence of 37 support from affected local businesses and government;

38 <u>(ii) The project's feasibility, using standard economic</u> 39 principles;

1 (iii) Commitment of local matching resources and local 2 participation;

(iv) The project's inclusion in a capital facilities plan, 3 comprehensive plan, or local economic development plan consistent 4 with applicable state planning requirements; and 5

б (v) The project's readiness to proceed.

(5) A responsible official of the local government or the 7 federally recognized Indian tribe must be present during board 8 deliberations and provide information that the board requests. 9

((<del>(5)</del>)) <u>(6)</u> Before any financial assistance application 10 is approved, the local government or the federally recognized Indian 11 12 tribe seeking the assistance must demonstrate to the community economic revitalization board that no other timely source of funding 13 is available to it at costs reasonably similar to financing available 14 from the community economic revitalization board. 15

Appropriation: 16

17	State <u>Taxable</u> Building Construction
18	Account—State
19	\$10,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	<u>\$10,000,000</u>

sec. 1010. 2018 c 2 s 1022 (uncodified) is amended to read as 24 25 follows:

#### 26 FOR THE DEPARTMENT OF COMMERCE

Seismic Inventory: Unreinforced Masonry Buildings (91000959) 27

The appropriation in this section is subject to the following 28 conditions and limitations: Funding is provided solely for the 29 department, in cooperation with the department of archaeology and 30 historic preservation, to contract for a seismic study regarding 31 suspected unreinforced masonry buildings in Washington state. The 32 33 study must include a list and map of suspected unreinforced masonry 34 buildings, excluding single-family housing, and be produced by 35 utilizing existing survey and data sources, including the state's historic resources database, to the greatest extent possible. The 36 study may incorporate random sampling, site visits, and other means 37 to inform the study. The study must identify the number of 38 Code Rev/AF:jcm 32

1 <u>unreinforced masonry buildings with vacant or underutilized upper</u> 2 <u>floors.</u> The study must be provided to the office of financial 3 management and fiscal committees of the legislature by ((September 4 <u>+</u>)) <u>December 15</u>, 2018.

5 Appropriation:

6	State Building Construction Account—State \$200,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL

10 **Sec. 1011.** 2018 c 2 s 1023 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2017-19 Stormwater Pilot Project (91001099)

The appropriation in this section is subject to the following 14 15 conditions and limitations: The appropriation is provided solely for the department of commerce to establish a community-based public-16 private partnership stormwater pilot program using the United States 17 environmental protection agency guidelines for local governments. The 18 19 department must establish goals and geographical areas and identify 20 ongoing revenue structures, as well as develop a request for qualifications with the department of ecology using the environmental 21 protection agency guidelines to support future stormwater public-22 23 private partnerships. The department must report to the office of financial management and fiscal committees of the legislature by 24 25 ((September 1)) December 15, 2018, regarding the establishment of the pilot project and any barriers in implementing projects using this 26 27 model.

28 Appropriation:

29	State Building Construction Account—State \$250,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

33 **Sec. 1012.** 2018 c 2 s 1025 (uncodified) is amended to read as 34 follows:

# 35 FOR THE DEPARTMENT OF COMMERCE

36 Seattle Vocational Institute Adaptive Reuse Study (91001154)

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The appropriation in this section is subject to the following 1 conditions and limitations: Funding is provided solely for the 2 department to contract for an adaptive reuse study for the Seattle 3 vocational institute building and property located at 2120 south 4 Jackson street. The study must quantify the costs of repair and 5 improvements for the various potential uses and analyze financing б under different ownership scenarios. The evaluation must be provided 7 to the office of financial management and fiscal committees of the 8 9 legislature by ((September 1)) December 15, 2018.

### 10 Appropriation:

11	State Building Construction Account—State \$150,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 1013. A new section is added to 2018 c 2 16 (uncodified) to read as follows:

# 17 FOR THE DEPARTMENT OF COMMERCE

18 2019 Local and Community Projects (91001157)

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,
 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 3 department shall include provisions which require that capital 4 improvements be held by the grantee for a specified period of time 5 6 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 7 out of compliance with provisions of the contract, the grantee shall 8 repay to the state general fund the principal amount of the grant 9 plus interest calculated at the rate of interest on state of 10 Washington general obligation bonds issued most closely to the date 11 12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are 14 owned and operated by nonprofit organizations, are generally required 15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list 17 of projects:

18	Arlington Innovation Center (Arlington) \$275,000
19	Ballard Fish Ladder Renovation (Seattle) \$100,000
20	Boys and Girls Club (Oak Harbor) \$20,000
21	Chamber of Commerce Renovation Project (Federal Way) \$250,000
22	Chelan Moderate Risk Waste Facility (Wenatchee) \$556,000
23	Cheney Well #3 Re-Drill (Cheney) \$155,000
24	Colby Avenue Youth Center (Everett) \$207,000
25	Covington Town Center (Covington) \$500,000
26	East Blaine Infrastructure Extension Project (Blaine) \$300,000
27	East Whatcom Regional Resource Center (Maple Falls) \$125,000
28	Family First Community Center (Renton) \$1,500,000
29	Fort Steilacoom Park (Lakewood) \$400,000
30	Grays Harbor County Courthouse (Montesano) \$412,000
31	Greenwood Cemetery (Centralia)
32	Habitat for Humanity Veterans Project (Pacific) \$250,000
33	Harrison/Eastside Employment Center (Bremerton) \$280,000
34	Historic Water Tower Renovation (Yelm) \$155,000
35	Interurban Trail and Trailhead (Fife) \$200,000
36	Lake City Community Center (Seattle) \$500,000
37	Lake Sammamish Park Predesign (Issaquah) \$103,000
38	Lake Stevens Food Bank (Lake Stevens) \$206,000
39	Mariner Sno-Isle Library (Everett) \$322,000
40	Mary's Place Burien Hub (Burien) \$500,000
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1	Masonic Temple Window Replacement (Centralia) \$27,000
1 2	Mobile CTE Training Project (Centralia)
2 3	Mukilteo Parking Lot Design (Mukilteo)
3 4	
	MultiService Center Food Bank (Federal Way) \$50,000
5	North Mason Teen Center (Belfair) \$412,000
6	North Shore Levee (Aberdeen)
7	Northwest African American Museum Exhibit (Seattle) \$200,000
8	Olympic Natural Resource Center CLT Design (Forks) \$10,000
9	Omak Airport Improvement (Omak) \$309,000
10	Pe Ell Infrastructure (Pe Ell) \$340,000
11	Peace Park (Mukilteo)
12	Port of Allyn Marina Utility (Allyn) \$376,000
13	Port of Vancouver (Vancouver) \$824,000
14	Ports of Ilwaco and Chinook Marina Dredging (Ilwaco) \$450,000
15	Puyallup River Boat Launch (Puyallup) \$100,000
16	Ridgefield Police Station Expansion (Ridgefield) \$124,000
17	River View Performing Arts Center (Kennewick) \$206,000
18	Roslyn Community and Cultural Center (Roslyn) \$523,000
19	Sedro-Woolley Regional Library (Sedro-Woolley) \$350,000
20	Shelton Timberland Library Repair (Shelton) \$288,000
21	Skagit Children's Advocacy & Family Support Center
22	(Mount Vernon)
23	Snohomish Community Food Bank Freezer (Snohomish) \$29,000
24	Spokane County Medical Examiner (Spokane) \$1,250,000
25	Sultan Decant Facility/Clean-up (Sultan) \$340,000
26	Town Hall Historic Restoration (Seattle) \$1,000,000
27	Waterfront Trail Development (Stevenson) \$103,000
28	West Central Community Center Roof/Skylight (Spokane) \$75,000
29	William Shore Pool Expansion (Port Angeles) \$1,500,000
30	Yacolt Railroad Bldg. and Museum Project (Yacolt) \$412,000
31	Yelm Historic Building (Yelm) \$39,000
32	(8) \$250,000 of the appropriation in this section is provided
33	solely for the purchase of the Greenwood cemetery located at 1905
34	Johnson road. The city of Centralia must establish a cemetery
35	district for the Greenwood cemetery.
36	Appropriation:
37	State Building Construction Account—State \$20,757,000
38	Prior Biennia (Expenditures)
39	Future Biennia (Projected Costs)

NEW SECTION. Sec. 1014. A new section is added to 2018 c 2 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF COMMERCE 4 5 Port of Willapa Harbor Energy Innovation District (91001195) 6 Appropriation: 7 State Building Construction Account—State. . . . . . \$1,500,000 8 \$0 9 \$O 10 11 Sec. 1015. 2017 3rd sp.s. c 4 s 1021 (uncodified) is amended to read as follows: 12 FOR THE DEPARTMENT OF COMMERCE 13 14 Housing Trust Fund Appropriation (30000833) 15 The reappropriations in this section are subject to the following 16 conditions and limitations: (1) Except as provided in subsection (2) of this section, the 17 18 reappropriations are subject to the provisions of section 1005, 19 chapter 35, Laws of 2016 sp. sess. 20 (2) \$1,500,000 of the reappropriation from section 1005(11), 21 chapter 35, Laws of 2016 sp. sess. is instead provided solely for purchase of the south annex properties. The state board of community 22 and technical colleges must transfer the south annex properties 23 24 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to a nonprofit or public development authority, if the entity agrees to 25 26 use the properties to provide services and housing for homeless youth and young adults for a minimum of ten years. The transfer agreement 27 28 must specify a mutually agreed transfer date. The transfer agreement 29 must require the nonprofit or public development authority to cover any closing costs and must specify a purchase price of eight million 30 31 dollars. 32 Reappropriation: 33 State Taxable Building Construction Account—State. . \$59,701,000 34 Washington Housing Trust Account—State. . . . . . . \$3,000,000 35 Subtotal Reappropriation. \$62,701,000

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36

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1	Future Biennia (Projected Costs)	\$0
2	TOTAL	83,000,000

3 **Sec. 1016.** 2018 c 2 s 1011 (uncodified) is amended to read as 4 follows:

# 5 FOR THE DEPARTMENT OF COMMERCE

6 Weatherization Plus Health Matchmaker Program (30000879)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$1,000,000 is provided solely for lead remediation projects, 10 and this is the maximum amount the department may expend for this 11 purpose.

(2) \$5,000,000 is provided solely for projects pursuant to chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this is the maximum amount the department may expend for this purpose. The department may prioritize rehabilitation projects in coordination with weatherization projects.

17 (3) \$5,000,000 is provided solely for grants for the Washington 18 State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners to 19 20 make sound energy efficiency investments by providing consumer education and marketing, workforce support via training and lead 21 22 generation, and direct consumer incentives for upgrades to existing 23 homes and small commercial buildings, and this is the maximum amount 24 the department may expend for this purpose.

25 Appropriation:

26	State Building Construction Account—State (( <del>\$16,000,000</del> ))
27	<u>\$18,500,000</u>
28	State Taxable Building Construction Account—State \$5,000,000
29	Subtotal Appropriation
30	<u>\$23,500,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$80,000,000
33	TOTAL
34	\$103,500,000
35	NEW SECTION. Sec. 1017. 2018 c 2 s 1030 (uncodified) is

36 repealed.

1 sec. 1018. 2018 c 2 s 1032 (uncodified) is amended to read as
2 follows:

## 3 FOR THE OFFICE OF FINANCIAL MANAGEMENT

4 Behavioral Health Statewide Plan (91000434)

The appropriation in this section is subject to the following 5 conditions and limitations: The office of financial management, in б collaboration with the department of commerce, the health care 7 authority, the department of social and health services, the 8 9 department of health, and behavioral health organizations, shall 10 establish a statewide plan to inform future grant allocations by assessing and prioritizing facility needs and gaps in the behavioral 11 health continuum of care. The department must provide the plan to the 12 13 fiscal committees of the legislature by ((September 1)) December 15, 14 2018. The plan must include:

(1) An assessment of the continuum of care, including new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced service facilities, triage facilities, crisis stabilization facilities for short-term detention services through the publicly funded mental health system, crisis walk-in clinics, residential treatment facilities, and supportive housing units;

(2) A prioritization of facility type by geographic region
covering the full continuum of care defined in subsection (1) of this
section;

25 (3) A systematic method to distribute resources across 26 geographical regions so that over time all regions are moving forward 27 in strengthening the local continuum of behavioral health facilities; 28 and

(4) An assessment of the feasibility of establishing state-operated, community-based mental health hospitals.

31 Appropriation:

32	State Building Construction Account—State \$200,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

36 **Sec. 1019.** 2018 c 2 s 1033 (uncodified) is amended to read as 37 follows:

38 FOR THE OFFICE OF FINANCIAL MANAGEMENT

1

State Parks Capital Projects Study (91000437)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

The office of financial management, in consultation with the 4 5 state parks and recreation commission, shall develop a study of the commission's capital budget process. The study shall be contracted to 6 an independent third-party consultant with expertise in the state 7 capital budget development process, capital project cost estimating, 8 9 value engineering, and related professional fields. The study must be 10 provided to the fiscal committees of the legislature by ((September 1)) December 15, 2018. The purpose of the study is to evaluate 11 commission practices in comparison with best practices in public 12 13 sector capital program design and execution.

14

The study must include an assessment of:

(1) The commission's capital budget development process for its 2019-2021 biennial budget and ten-year capital plan, including analysis of:

18

(a) Project identification and scoping processes;

(b) Project cost estimation methods and tools; and

19

20 (c) Project prioritization criteria and methods.

(2) State parks capital budget staffing compared to other public
and private industry standards, including the percent of project
funding that is used for staff FTEs and the number and function of:

24 (a) Design professionals (including engineers and landscape 25 architects);

26

(b) Construction and Design project managers; and

27 (c) Other staff supported by capital funds.

28 (3) Historical capital project funding including, at a minimum:

29

(a) 2013-2015 and 2015-2017 capital budgets and expenditures;

30 (b) An analysis of actual project costs in comparison to budgeted 31 costs including the percentage that projects were over and under the 32 construction cost estimate and the total project cost estimate, both

33 individually and in aggregate; and

34

(c) Percentage of reappropriations.

35 (4) The basis for cabin and comfort station project costs to 36 include:

37 (a) Project objectives and customer requirements;

(b) Project elements (scale, materials, utilities, location,
 aesthetics, and other considerations significantly affecting project
 costs); and

4 (c) Operational fiscal analysis including projected operating 5 costs and revenue from cabins; and

6 (d) Detailed cost estimates of previous and future cabin and 7 comfort station projects.

8 (5) Costs compared to at least two other states with similar 9 state parks and two other Washington state or local governments.

10 (6) An analysis of development costs associated with state park 11 projects that differ from other public works projects and commercial 12 private sector projects.

13 (7) Alternative procurement options for cabins, including 14 premanufactured cabins, cabin kits, tiny homes, and modular 15 construction.

16 Appropriation:

24

17	State Building Construction Account—State \$100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL

21 **Sec. 1020.** 2018 c 2 s 1040 (uncodified) is amended to read as 22 follows:

# 23 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Campus Physical Security and Safety Improvements (30000812)

25 \$550,000 of the appropriation in this section is provided solely for a study to include: (1) An assessment of current capitol campus 26 security, to include infrastructure, technology, and staffing; (2) an 27 assessment of security systems at comparable state capitol campuses; 28 29 (3) options for security to meet the needs of the capitol campus; and 30 (4) a phased plan for improving campus physical security and safety, including estimated costs. The following must be included in the 31 32 development of the study: House of representatives security personnel, senate security personnel, legislative building facility 33 and security personnel, and temple of justice security personnel. The 34 35 study must be submitted to the office of financial management and the 36 appropriate committees of the legislature by ((August 31)) December 15, 2018. 37

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Appropriation: 1 2 State Building Construction Account—State. . . . . . \$2,200,000 Thurston County Capital Facilities Account—State. . . . \$550,000 3 4 5 \$0 6 \$O 7 \$2,750,000 8 9 sec. 1021. 2018 c 2 s 1041 (uncodified) is amended to read as follows: 10 11 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 12 Statewide Minor Works - Preservation Projects (30000825) 13 Appropriation: 14 State Building Construction Account—State. . . . . ((<del>\$2,664,000</del>)) 15 16 \$3,506,000 17 \$80,000 18 19 \$3,900,000 20 \$0 21 22 23 \$13,870,000 24 **Sec. 1022.** 2018 c 2 s 1042 (uncodified) is amended to read as 25 follows: 26 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 27 Building Envelope Repairs (30000829) 28 Appropriation: 29 Capitol Building Construction Account—State. . . . ((\$3,364,000)) 30 \$4,864,000 31 State Building Construction Account—State. . . . . ((\$4,936,000)) 32 \$358,000 33 34 \$5,222,000 35 

1 \$0 2 \$5,222,000 3 sec. 1023. 2018 c 2 s 1043 (uncodified) is amended to read as 4 5 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 6 Engineering and Architectural Services: Staffing (30000889) 7 8 The appropriations in this section are subject to the following conditions and limitations: 9 (1) The appropriations in this section are provided solely for 10 11 architectural and engineering services to manage public works 12 contracting for all state facilities pursuant to RCW 43.19.450. 13 (2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the 14 legislature on performance, including the following: 15 (a) The number of projects managed by each manager compared to 16 previous biennia; 17 18 (b) Projects that were not completed on schedule and the reasons 19 for the delays; and 20 (c) The number and cost of the change orders and the reason for 21 each change order. (3) At least twice per year, the department shall convene a group 22 23 private sector architects, contractors, and state agency of facilities personnel to share, at a minimum, information on high 24 25 performance methods, ideas, operating and maintenance issues, and 26 cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, 27 28 and any other state agencies that have recently completed a new building or are currently in the construction phase. 29 30 (4) The department shall create a plan for scheduled renovations on the capitol campus, to include phasing and swing space for the 31 predesigns for the department of transportation building, temple of 32 justice, and employment security building. 33 34 Appropriation: State Building Construction Account—State. . . . ((\$10,220,000)) 35 36 \$9,220,000 37 Thurston County Capital Facilities Account—State. ((\$2,680,000)) 38 <u>\$4,780,000</u>

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1 2	Subtotal Appropriation
3 4 5 6	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$14,000,000
7 8 9 10 11 12 13 14	<pre>sec. 1024. 2018 c 2 s 1045 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES     1063 Building Furniture and Equipment (40000029)     The appropriation in this section is subject to the following     conditions and limitations: ((\$2,414,000)) \$1,835,000 is provided     solely for the department for furniture, fixtures, and equipment for     common areas in the building.</pre>
15 16 17 18 19 20 21 22	Appropriation:         Thurston County Capital Facilities         Account—State
23 24 25 26	<u>NEW SECTION.</u> Sec. 1025. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES Insurance Building Roof (91000444)
27 28 29 30 31	Appropriation: State Building Construction Account—State
32 33 34 35	NEW SECTION. Sec. 1026. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES Buy Clean Washington Pilot (91000447) Code Rev/AE:icm 44

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1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) By June 15, 2018, the department must coordinate with the 4 following projects: (a) University of Washington Bothell, project number 30000378; (b) Washington State University Tri-Cities academic 5 building, project number 30001190; (c) Western Washington University б sciences building addition and renovation, project number 30000768; 7 Shoreline Community College allied health, (d) science, 8 and 9 manufacturing replacement, project number 30000990; (e) secretary of state library archive building, project number 30000033; and (f) the 10 department of transportation SR9/Snohomish river bridge replacement, 11 project number N00900R. The awarding authorities for these projects 12 13 must collaborate with the University of Washington college of built environments study in section 5010 of this act to test proposed 14 methods and availability of environmental product declarations. 15

16 (2) An awarding authority for the projects listed in subsection 17 (1) of this section shall require the successful bidder for a 18 contract to submit current third-party verified environmental product 19 declarations for the eligible materials used if available and 20 currently utilized.

(3) The awarding authority shall report to the department the quantities and any environmental product declarations collected in this section.

(4) The department shall provide a preliminary report to the fiscal committees of the legislature by June 30, 2019, of the findings in subsection (1) of this section, and on any obstacles to the implementation of this section, and the effectiveness of this section with respect to reducing carbon emissions.

29

(5) For the purposes of this section:

30 (a) "Eligible materials" include any of the following that31 function as part of a structural system or structural assembly:

32 (i) Concrete, including structural cast in place, shotcrete, and 33 precast;

34 (ii) Unit masonry;

35 (iii) Metal of any type; and

36 (iv) Wood of any type including, but not limited to, wood 37 composites and wood laminated products.

(b) "Environmental product declaration" means a facility-specifictype III environmental product declaration, as defined by the

international organization for standardization standard 14025, or similarly robust life-cycle assessment methods that have uniform standards in data collection consistent with international organization for standardization standard 14025, industry acceptance, and integrity.

6 (c) "Structural" means a building material or component that has, 7 but is not limited to having, the following properties: Supports 8 gravity loads of either building floors or roofs, or both, and is the 9 primary lateral system resisting wind and earthquake loads, such as 10 shear walls, braced frames, or moment frames, and includes 11 foundations, below-grade walls, and floors.

12 Appropriation:

13	State Building Construction Account—State \$65,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL

17 <u>NEW SECTION.</u> Sec. 1027. A new section is added to 2018 c 2 18 (uncodified) to read as follows:

# 19 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

20 Legislative Building Exterior Preservation Cleaning (40000033)

#### 21 Appropriation:

22	State Building Construction Account—State \$3,400,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

26 **Sec. 1028.** 2018 c 2 s 1049 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

29 Relocate Mural from GA to 1063 (92000018)

30 Appropriation:

31	State Building Construction Account—State (( <del>\$275,000</del> ))
32	<u>\$393,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL

2 sec. 1029. 2018 c 2 s 1036 (uncodified) is amended to read as 3 follows:

4

1

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

5 Capitol Lake Long-Term Management Planning (30000740)

The appropriation in this section is subject to the following 6 7 develop conditions and limitations: The department shall an 8 environmental impact statement to consider alternatives for Capitol Lake. The alternatives considered must include, at a minimum, a lake 9 option, an estuary option, and a hybrid option. The environmental 10 11 impact statement will also consider sediment transport and locations 12 within lower Budd Inlet. The department must work with affected 13 stakeholders to develop mitigation plans. The environmental impact statement must also consider an expanded area around Capitol Lake and 14 15 Budd Inlet including the Port of Olympia for the economic analysis. The environmental impact statement must consider the use of equal 16 17 funding from nonstate entities including, but not limited to, local 18 governments, special purpose districts, tribes, and not-for-profit 19 organizations.

20 Appropriation:

21	State Building Construction Account—State (( <del>\$2,500,000</del> ))
22	\$4,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	<u>\$0</u>
26	TOTAL
27	\$4,000,000

28 **Sec. 1030.** 2018 c 2 s 1050 (uncodified) is amended to read as 29 follows:

### 30 FOR THE MILITARY DEPARTMENT

31 Thurston County Readiness Center (30000594)

32 Appropriation:

1 2 3	<u>\$802,000</u> Subtotal Appropriation (( <del>\$41,553,000</del> )) <u>\$42,717,000</u>
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs).       \$0         TOTAL       \$0
6	TOTAL
7	<u>\$42,717,000</u>
8	Sec. 1031. 2018 c 2 s 1051 (uncodified) is amended to read as
9	follows:
10	FOR THE MILITARY DEPARTMENT
11	Minor Works Preservation 2017-19 Biennium (30000811)
12	Appropriation:
13	General Fund—Federal
14	<u>\$3,933,000</u>
15	State Building Construction Account—State \$1,821,000
16	Military Department Capital Account—State \$51,000
17	Subtotal Appropriation
18	<u>\$5,805,000</u>
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	<u>\$5,805,000</u>

(End of part)

1	PART 2
2	HUMAN SERVICES
3 4 5 6 7	<pre>sec. 2001. 2018 c 2 s 2001 (uncodified) is amended to read as follows: FOR THE CRIMINAL JUSTICE TRAINING COMMISSION</pre>
8 9	State Building Construction Account—State (( <del>\$740,000</del> )) <u>\$800,000</u>
10 11 12 13	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$(\$740,000))         \$800,000
14 15 16 17 18	<pre>sec. 2002. 2018 c 2 s 2002 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (30003849)</pre>
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.
22 23	Reappropriation: State Building Construction Account—State \$2,720,000
24 25 26 27 28 29	Appropriation:         State Building Construction Account—State.       \$2,900,000         Prior Biennia (Expenditures).       \$3,280,000         Future Biennia (Projected Costs).       \$3,280,000         TOTAL.       \$0         \$8,900,000
30 31 32 33 34	<pre>sec. 2003. 2018 c 2 s 2006 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES    Minor Works Preservation Projects: Statewide (30002235) Appropriation:</pre>

1 2	State Building Construction Account—State $((\$12,000,000))$ \$12,530,000
3 4 5 6	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$171,510,000         TOTAL.       \$(\$183,510,000))         \$184,040,000
7 8	Sec. 2004. 2018 c 2 s 2008 (uncodified) is amended to read as follows:
9 10	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
11	Appropriation:
12 13	State Building Construction Account—State (( <del>\$9,520,000</del> )) <u>\$9,806,000</u>
14 15 16 17	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$9,806,000
18 19 20 21 22	<pre>sec. 2005. 2018 c 2 s 2009 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES    Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737)</pre>
19 20 21 22	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737)</pre>
19 20 21	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737) Appropriation:    ((Charitable, Educational, Penal, and Reformatory         Institutions Account—State \$2,000,000))    State Building Construction Account—State \$2,000,000</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737) Appropriation:    ((Charitable, Educational, Penal, and Reformatory         Institutions Account—State\$2,000,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737) Appropriation: ((Charitable, Educational, Penal, and Reformatory</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737) Appropriation:     ((Charitable, Educational, Penal, and Reformatory         Institutions Account—State \$2,000,000)     State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide - RA Community Facilities: Safety &amp; Security Improvements (30002737) Appropriation: ((Charitable, Educational, Penal, and Reformatory</pre>

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1	State Building Construction Account—State	\$2,150,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,150,000

5 <u>NEW SECTION.</u> Sec. 2007. A new section is added to 2018 c 2 6 (uncodified) to read as follows:

## 7 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

8

Fircrest School - Nursing Facilities: Replacement (30002755)

The appropriation in this section is subject to the following 9 conditions and limitations: A predesign must include at least two 10 11 options: One option with capacity for the ninety beds of existing 12 skilled nursing residents only and one option with capacity for the ninety to one hundred fifty beds of skilled nursing residents and 13 14 half of the intermediate care facilities residents. Both options must 15 include the number of beds required, necessary staffing models, and total operating costs with fund sources. The report must include 16 17 methods to include up to ten percent of the beds as adaptive for 18 other uses. The predesign must be reported to the fiscal committees of the house and senate by November 1, 2018. The design allotment may 19 20 not be made until February 28, 2019.

21 Appropriation:

22	State Building Construction Account—State	. \$1,600,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$15,815,000
25	TOTAL	\$17,415,000

26 <u>NEW SECTION.</u> Sec. 2008. A new section is added to 2018 c 2 27 (uncodified) to read as follows:

28 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

29 Rainier School - Nursing Facility (92000027)

The appropriation in this section is subject to the following conditions and limitations: A predesign must include at least two options: One option with capacity for one hundred beds of the intermediate care facility residents and one option with capacity for one hundred to one hundred fifty beds of the intermediate care facility residents. Both options must include the number of beds required, necessary staffing models, and total operating costs with

1 fund sources. The report must include methods to include up to ten 2 percent of the beds as adaptive for other uses. The report must also address moving residents with an option for a compressed schedule. 3 4 The predesign must be reported to the fiscal committees of the house and senate by November 1, 2018. The design allotment may not be made 5 б until February 28, 2019. 7 Appropriation: State Building Construction Account—State. . . . . . \$1,600,000 8 9 10 Future Biennia (Projected Costs). . . . . . . . . . . \$15,815,000 11 12 sec. 2009. 2018 c 2 s 2012 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 14 Green Hill School - Recreation Building: Replacement (30003237) 15 16 Appropriation: 17 State Building Construction Account—State. . . . . ((\$1,312,000)) 18 \$1,200,000 19 \$O 20 Future Biennia (Projected Costs). . . . . . . . . . \$11,000,000 21 22 \$12,200,000 23 Sec. 2010. 2018 c 2 s 2013 (uncodified) is amended to read as 24 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 25 Child Study and Treatment Center: CLIP Capacity (30003324) 26 27 Appropriation: 28 State Building Construction Account—State. . . . ((\$12,130,000)) 29 \$12,494,000 30 \$0 31 \$0 32 33 \$12,494,000

1 sec. 2011. 2018 c 2 s 2014 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 4 Special Commitment Center -Kinq County SCTF: Expansion (30003564) 5 The appropriation in this section is subject to the following 6 conditions and limitations: No funds may be allotted until the 7 department consults with the city of Seattle. 8 9 Appropriation: State Building Construction Account—State. . . . . ((\$2,570,000)) 10 11 \$2,610,000 12 \$0 13 \$0 14 15 \$2,610,000 NEW SECTION. Sec. 2012. A new section is added to 2018 c 2 16 17 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 18 19 Yakima Valley School - Multiple Buildings: Safety Improvements 20 (30003573)21 Appropriation: 22 23 \$0 24 \$0 25 26 2018 c 2 s 2021 (uncodified) is amended to read as Sec. 2013. 27 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 28 Fircrest School: Campus Master Plan & Rezone (30003601) 29 30 The appropriation in this section is subject to the following conditions and limitations: 31 (1) The appropriation is for the fircrest school campus master 32 33 plan and rezone. 34 (2) At any time during the 2017-2019 biennium, the department of social and health services may transfer to the department of health 35 36 approximately five acres east of the existing department of health Code Rev/AF:jcm 53 H-5060.1/18

1 property for the purpose of future expansion of the public health 2 laboratory by the department of health, in accordance with the master plans of both agencies. Funds appropriated in this section may be 3 used for expenses incidental to the transfer of the property. 4 (3) The department must include the north city water district in 5 б any planning meetings on the fircrest master plan. 7 Appropriation: Charitable, Educational, Penal, and Reformatory 8 9 Institutions Account—State. . . . . . . . . . . . . \$200,000 10 \$0 11 \$O 12 13 sec. 2014. 2018 c 2 s 2024 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - Building 28: Treatment & Recovery Center 16 17 (4000024)Appropriation: 18 19 State Building Construction Account—State. . . . . ((\$1,000,000)) 20 \$600,000 21 \$0 22 Future Biennia (Projected Costs). . . . . . . . . . . \$6,475,000 23 24 \$7,075,000 25 sec. 2015. 2018 c 2 s 2025 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 28 Eastern State Hospital Forensic Ward (91000050) 29 Appropriation: 30 State Building Construction Account—State. . . . . ((\$2,800,000)) 31 \$3,000,000 32 \$0 33 \$0 34 35 \$3,000,000

1 sec. 2016. 2018 c 2 s 2026 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 3 Western State Hospital: Wards Renovations for Forensic Services 4 (4000026)5 б The appropriation in this section is subject to the following 7 conditions and limitations: Up to \$1,560,000 of the appropriation is for predesign and design of the building 29 civil to forensic 8 capacity conversion project. However, the renovation of sixty beds in 9 building 29 for forensic capacity is not subject to predesign 10 requirements. The department must immediately start the sixty bed 11 renovation project and may use a general contractor/construction 12 manager or progressive design build for the renovation of the sixty 13 14 beds. 15 Appropriation: 16 State Building Construction Account—State. . . . . ((\$1,560,000)) 17 \$10,560,000 18 \$O Future Biennia (Projected Costs). . . . . . . . . . \$9,600,000 19 20 21 \$20,160,000 22 NEW SECTION. Sec. 2017. A new section is added to 2018 c 2 23 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 24 25 Western State Hospital: Renovations for Treatment Recovery Center 26 (4000029)27 Appropriation: 28 State Building Construction Account—State. . . . . . . \$400,000 29 \$0 30 Future Biennia (Projected Costs). . . . . . . . . . \$4,875,000 31 32 NEW SECTION. Sec. 2018. 2018 c 2 s 2030 (uncodified) is repealed. 33 34 NEW SECTION. Sec. 2019. A new section is added to 2018 c 2 35 (uncodified) to read as follows:

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1 2	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Pine Lodge Behavioral Rehabilitation Services (91000061)
3	Appropriation:
4	State Building Construction Account—State \$1,400,000
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 2020. A new section is added to 2018 c 2
9	(uncodified) to read as follows:
10 11	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
12	Appropriation:
13	State Building Construction Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 2021. A new section is added to 2018 c 2
18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	Eastern State Hospital: Additional Forensic Ward (91000062)
21	Appropriation:
22	State Building Construction Account—State \$3,500,000
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs)
26	Sec. 2022. 2018 c 2 s 2031 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF HEALTH
29	Newborn Screening Wing Addition (30000301)
30	Appropriation:
31 32	State Building Construction Account—State (( <del>\$2,510,000</del> )) <u>\$2,585,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs).       \$0
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1 ((\$2,510,000)). . . . . . TOTAL. . . . . 2 \$2,585,000 sec. 2023. A new section is added to 2018 c 2 3 NEW SECTION. (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF VETERANS AFFAIRS Retsil Building 10 (40000004) 6 7 Appropriation: State Building Construction Account—State. . . . . . . . \$750,000 8 9 \$0 10 \$0 11 12 NEW SECTION. sec. 2024. A new section is added to 2018 c 2 13 (uncodified) to read as follows: 14 FOR THE DEPARTMENT OF VETERANS AFFAIRS 15 Soldiers Home Cemetery Restoration and Preservation (91000011) 16 Appropriation: State Building Construction Account—State. . . . . . . \$250,000 17 18 \$0 19 \$0 20 21 Sec. 2025. 2018 c 2 s 2042 (uncodified) is amended to read as 22 follows: FOR THE DEPARTMENT OF CORRECTIONS 23 24 CBCC: Boiler Replacement (30000130) 25 The appropriation in this section is subject to the following 26 conditions and limitations: The ((appropriation is provided solely 27 for the department to develop a predesign. The)) department shall a predesign for replacing the 28 develop current boilers. The 29 alternatives must include replacing the current boiler configuration 30 with three or less boilers with a life cycle cost analysis that 31 identifies the most efficient solution over thirty years. At least 32 one alternative must consider cogeneration. The office of financial 33 management must approve the predesign before design funds are 34 ((alloted)) allotted.

35 Appropriation:

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2       Prior Biennia (Expenditures).       \$0         3       Future Biennia (Projected Costs).       \$0         4       TOTAL.       \$0         5       NEW SECTION.       Sec. 2026. A new section is added to 2018 c 2         6       (uncodified) to read as follows:       7         7       FOR THE DEPARTMENT OF CORRECTIONS       8         8       CBCC: Replace Fire Alarm System (30000748)       9         9       Appropriation:       10       State Building Construction Account—State.       \$355,000         11       Prior Biennia (Expenditures).       \$355,000         12       Future Biennia (Projected Costs).       \$355,000         13       TOTAL.       \$355,000         14       NEW SECTION.       Sec. 2027. A new section is added to 2018 c 2         15       (uncodified) to read as follows:       16         16       FOR THE DEPARTMENT OF CORRECTIONS       \$2,696,000         17       wCCW: Bldg E Roof Replacement (30000810)       \$2         18       Appropriation:       \$2         19       State Building Construction Account—State.       \$2,696,000         20       Prior Biennia (Expenditures).       \$2,696,000         21       Future Biennia (Projected Costs).
4       TOTAL.       \$1,000,000         5       NEW SECTION.       Sec. 2026. A new section is added to 2018 c 2         6       (uncodified) to read as follows:         7       FOR THE DEPARTMENT OF CORRECTIONS         8       CBCC: Replace Fire Alarm System (30000748)         9       Appropriation:         10       State Building Construction Account—State.         11       Prior Biennia (Expenditures).         12       Future Biennia (Projected Costs).         13       TOTAL.         14       NEW SECTION.         15       (uncodified) to read as follows:         16       FOR THE DEPARTMENT OF CORRECTIONS         17       WCCW: Bldg E Roof Replacement (30000810)         18       Appropriation:         19       State Building Construction Account—State.         19       State Building Construction Account—State.         19       State Building Construction Account—State.         20       Prior Biennia (Expenditures).         21       Future Biennia (Projected Costs).         22       TOTAL.         23       Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as         24       follows:         25       FOR THE DEPARTMENT OF CORRECTIONS      <
5       NEW SECTION.       Sec. 2026. A new section is added to 2018 c 2         6       (uncodified) to read as follows:         7       FOR THE DEPARTMENT OF CORRECTIONS         8       CBCC: Replace Fire Alarm System (30000748)         9       Appropriation:         10       State Building Construction Account—State.         11       Prior Biennia (Expenditures).         12       Future Biennia (Projected Costs).         13       TOTAL.         14       NEW SECTION.         15       (uncodified) to read as follows:         16       FOR THE DEPARTMENT OF CORRECTIONS         17       WCCW: Bldg E Roof Replacement (30000810)         18       Appropriation:         19       State Building Construction Account—State.         10       Prior Biennia (Expenditures).         11       Prior Biennia (Projected Costs).         12       Future Biennia (Projected Costs).         13       TOTAL.         14       Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as         15       FOR THE DEPARTMENT
<ul> <li>(uncodified) to read as follows:</li> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Replace Fire Alarm System (30000748)</li> <li>Appropriation:</li> <li>State Building Construction Account—State \$355,000</li> <li>Prior Biennia (Expenditures) \$0</li> <li>Future Biennia (Projected Costs) \$0</li> <li>TOTAL</li></ul>
<ul> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Replace Fire Alarm System (30000748)</li> <li>Appropriation:</li> <li>State Building Construction Account—State \$355,000</li> <li>Prior Biennia (Expenditures) \$0</li> <li>Future Biennia (Projected Costs) \$0</li> <li>TOTAL</li></ul>
<ul> <li>8 CBCC: Replace Fire Alarm System (30000748)</li> <li>9 Appropriation:</li> <li>10 State Building Construction Account—State \$355,000</li> <li>11 Prior Biennia (Expenditures) \$0</li> <li>12 Future Biennia (Projected Costs) \$0</li> <li>13 TOTAL</li></ul>
9       Appropriation:         10       State Building Construction Account—State.       \$355,000         11       Prior Biennia (Expenditures).       \$0         12       Future Biennia (Projected Costs).       \$0         13       TOTAL.       \$0         14       NEW SECTION.       Sec. 2027. A new section is added to 2018 c 2         15       (uncodified) to read as follows:         16       FOR THE DEPARTMENT OF CORRECTIONS         17       WCCW: Bldg E Roof Replacement (30000810)         18       Appropriation:         19       State Building Construction Account—State.         20       Prior Biennia (Expenditures).         21       Future Biennia (Projected Costs).         22       TOTAL.         23       Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as         24       follows:         25       FOR THE DEPARTMENT OF CORRECTIONS         24       follows:         25       FOR THE DEPARTMENT OF CORRECTIONS         26       CECC: Access Road Culvert Replacement and Road Resurfacing
10       State Building Construction Account—State.       \$355,000         11       Prior Biennia (Expenditures).       \$0         12       Future Biennia (Projected Costs).       \$0         13       TOTAL.       \$0         14       NEW SECTION.       Sec. 2027. A new section is added to 2018 c 2         15       (uncodified) to read as follows:         16       FOR THE DEPARTMENT OF CORRECTIONS         17       WCCW: Bldg E Roof Replacement (30000810)         18       Appropriation:         19       State Building Construction Account—State.         19       State Building Construction Account—State.         20       Prior Biennia (Expenditures).         21       Future Biennia (Projected Costs).         22       TOTAL.         23       Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as         24       follows:         25       FOR THE DEPARTMENT OF CORRECTIONS         26       CBCC: Access Road Culvert Replacement and Road Resurfacing
11       Prior Biennia (Expenditures)
12Future Biennia (Projected Costs).\$013TOTAL.\$355,00014NEW SECTION.Sec. 2027. A new section is added to 2018 c 215(uncodified) to read as follows:16FOR THE DEPARTMENT OF CORRECTIONS17WCCW: Bldg E Roof Replacement (30000810)18Appropriation:19State Building Construction Account—State.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as24follows:25FOR THE DEPARTMENT OF CORRECTIONS26CBCC: Access Road Culvert Replacement and Road Resurfacing
13TOTAL.\$355,00014NEW SECTION.Sec. 2027. A new section is added to 2018 c 215(uncodified) to read as follows:16FOR THE DEPARTMENT OF CORRECTIONS17WCCW: Bldg E Roof Replacement (30000810)18Appropriation:19State Building Construction Account—State.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23Sec. 2028.2018 c 2 s 2046 (uncodified) is amended to read as24follows:25FOR THE DEPARTMENT OF CORRECTIONS26CBCC: Access Road Culvert Replacement and Road Resurfacing
14       NEW SECTION. Sec. 2027. A new section is added to 2018 c 2         15       (uncodified) to read as follows:         16       FOR THE DEPARTMENT OF CORRECTIONS         17       WCCW: Bldg E Roof Replacement (30000810)         18       Appropriation:         19       State Building Construction Account—State \$2,696,000         20       Prior Biennia (Expenditures) \$0         21       Future Biennia (Projected Costs) \$2,696,000         23       Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as         24       follows:         25       FOR THE DEPARTMENT OF CORRECTIONS         26       CBCC: Access Road Culvert Replacement and Road Resurfacing
<ul> <li>15 (uncodified) to read as follows:</li> <li>16 FOR THE DEPARTMENT OF CORRECTIONS</li> <li>17 WCCW: Bldg E Roof Replacement (30000810)</li> <li>18 Appropriation:</li> <li>19 State Building Construction Account—State \$2,696,000</li> <li>20 Prior Biennia (Expenditures) \$2,696,000</li> <li>21 Future Biennia (Projected Costs) \$2,696,000</li> <li>22 TOTAL</li></ul>
<ul> <li>FOR THE DEPARTMENT OF CORRECTIONS <ul> <li>WCCW: Bldg E Roof Replacement (30000810)</li> </ul> </li> <li>Appropriation: <ul> <li>State Building Construction Account—State\$2,696,000</li> </ul> </li> <li>Prior Biennia (Expenditures)\$0</li> <li>Future Biennia (Projected Costs)\$2,696,000</li> <li>TOTAL\$2,696,000</li> </ul> <li>Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as follows: <ul> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Access Road Culvert Replacement and Road Resurfacing</li> </ul> </li>
<ul> <li>17 WCCW: Bldg E Roof Replacement (30000810)</li> <li>18 Appropriation:</li> <li>19 State Building Construction Account—State \$2,696,000</li> <li>20 Prior Biennia (Expenditures) \$0</li> <li>21 Future Biennia (Projected Costs) \$0</li> <li>22 TOTAL</li></ul>
<ul> <li>Appropriation:</li> <li>State Building Construction Account—State \$2,696,000</li> <li>Prior Biennia (Expenditures)</li></ul>
<ul> <li>State Building Construction Account—State \$2,696,000</li> <li>Prior Biennia (Expenditures)</li></ul>
<ul> <li>Prior Biennia (Expenditures)</li></ul>
<ul> <li>Future Biennia (Projected Costs)</li></ul>
<ul> <li>TOTAL.</li> <li>Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as</li> <li>follows:</li> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Access Road Culvert Replacement and Road Resurfacing</li> </ul>
<ul> <li>Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as</li> <li>follows:</li> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Access Road Culvert Replacement and Road Resurfacing</li> </ul>
<ul> <li>follows:</li> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Access Road Culvert Replacement and Road Resurfacing</li> </ul>
<ul> <li>FOR THE DEPARTMENT OF CORRECTIONS</li> <li>CBCC: Access Road Culvert Replacement and Road Resurfacing</li> </ul>
26 CBCC: Access Road Culvert Replacement and Road Resurfacing
27 (30001078)
28 Appropriation:
29 State Building Construction Account—State ((\$1,100,000))
30 \$2,180,000
31Prior Biennia (Expenditures).\$0
32Future Biennia (Projected Costs).\$0
33       TOTAL.       ((\$1,100,000))         34       \$2,180,000

1 sec. 2029. 2018 c 2 s 2047 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF CORRECTIONS 3 4 WSP: Program and Support Building (30001101) 5 Appropriation: 6 State Building Construction Account—State. . . . . ((\$8,685,000)) \$9,685,000 7 8 \$0 9 \$0 10 11 \$9,685,000

12 sec. 2030. 2018 c 2 s 2054 (uncodified) is amended to read as
13 follows:

## 14 FOR THE DEPARTMENT OF CORRECTIONS

15

5 Correctional Industries: Laundry Feasibility Study (40000002)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1) The department shall conduct a feasibility study to assess 19 whether correctional industries can efficiently provide laundry 20 services to Lakeland Village, eastern state hospital, and/or the 21 Spokane veteran's home.

The study shall include: (a) The identification of the resources 22 23 required, including the estimated capital and operating investment costs and ongoing operating costs for the department at the airway 24 25 heights corrections center to provide laundry services to the facilities referenced in this 26 section; (b) an assessment of 27 contraband management and the resources needed to do so; (c) an assessment of how the department will meet health regulations for 28 29 laundry in a hospital setting; (d) the advantages and disadvantages 30 of the department providing laundry services to the facilities referenced in this section; and (e) identification of logistics and 31 32 operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by ((<del>October 15</del>)) <u>December 15</u>, 2018.

36 (2) The department of social and health services and the 37 department of veterans affairs shall provide to the department of 38 corrections detailed information on their current laundry operations Code Rev/AF:jcm 59 H-5060.1/18 1 at Lakeland Village, eastern state hospital and the Spokane veteran's 2 home including but not limited to pounds of laundry per day, 3 staffing, equipment inventory, materials purchased, and estimated 4 utility costs.

5 Appropriation:

б	State Building Construction Account—State	\$250,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$250,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	sec. 3001. 2018 c 2 s 3010 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Floodplains by Design 2017-19 (30000706)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1)(a) \$75,000 of the appropriation is provided solely for the
10	department of ecology to convene and facilitate a stakeholder process
11	to review and make recommendations for the statutory authorizations
12	and improvements of the floodplains by design grant program.
13	(b) The review must include an analysis of:
14	(i) Statewide funding needs;
15	(ii) Program design, including criteria, information and
16	coordination required for projects to proceeds through the selection
17	and funding processes in a transparent and efficient manner; and
18	(iii) Mechanisms to improve efficiency and transparency of
19	project funding and implementation.
20	(c) The department of ecology may convene stakeholders and
21	facilitate activities as needed. The department must develop
22	recommendations in consultation with the Puget Sound partnership. The
23	department must seek input and meaningfully involve a broad base of
24	tribal governments and interested stakeholders, including city and
25	county governments, and agricultural, flood risk reduction, and
26	conservation interests. The department must seek broad and diverse
27	legislative input and invite interested legislators to provide
28	information and ideas including, at a minimum, the majority and
29	minority leadership of the committees responsible for the capital
30	budget in the senate and house of representatives.
31	(d) The final report must include recommended statutory and
32	policy changes to the appropriate committees of the legislature on or
33	<u>before December 1, 2018.</u>
34	Appropriation:
35	State Building Construction Account—State (( <del>\$35,389,000</del> ))
36	<u>\$35,464,000</u>
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs)
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	-

1 ((<del>\$35,389,000</del>)) TOTAL. . . . . . . . . . . . . . . 2 \$35,464,000 sec. 3002. A new section is added to 2018 c 2 3 NEW SECTION. (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (30000707) 6 7 Appropriation: Local Toxics Control Account—State. . . . . . . . . . . \$5,877,000 8 9 \$0 10 Future Biennia (Projected Costs). . . . . . . . . . \$80,000,000 \$85,877,000 11 12 NEW SECTION. sec. 3003. A new section is added to 2018 c 2 13 (uncodified) to read as follows: 14 FOR THE DEPARTMENT OF ECOLOGY 15 2017-19 Eastern Washington Clean Sites Initiative (30000742) 16 Appropriation: State Toxics Control Account—State. . . . . . . . . \$1,740,000 17 18 \$0 19 Future Biennia (Projected Costs). . . . . . . . . . . \$40,000,000 20 21 sec. 3004. A new section is added to 2018 c 2 NEW SECTION. 22 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY 23 24 2017-19 Clean Up Toxic Sites - Puget Sound (30000749) 25 Appropriation: 26 State Toxics Control Account—State. . . . . . . . . . \$1,800,000 27 \$0 28 29 30 Sec. 3005. 2018 c 2 s 3021 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF ECOLOGY 33 2017-19 Stormwater Financial Assistance Program (30000796)

The appropriation in this section is subject to the following 1 2 conditions and limitations: \$10,000,000 of the appropriation is 3 provided solely for grants for stormwater retrofit projects 4 consistent with the immediate actions and recommendations developed by the southern resident killer whale task force that reduce 5 б stormwater pollutants in areas where southern resident killer whales 7 are regularly present. 8 Appropriation: State Building Construction Account—State. . . . ((\$25,000,000)) 9 \$<u>30,000,000</u> 10 11 State Toxics Control Account—State. . . . . . . . . \$6,400,000 12 13 \$O Future Biennia (Projected Costs). . . . . . . . . . \$120,000,000 14 15 

16

17 Sec. 3006. 2018 c 2 s 3015 (uncodified) is amended to read as 18 follows:

## 19 FOR THE DEPARTMENT OF ECOLOGY

20 Columbia River Water Supply Development Program (30000712)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,000,000 of the appropriations are provided solely for the
 east Columbia <u>basin</u> irrigation district.

(2) \$5,000,000 of the appropriations are provided solely for a 25 ((forty-seven and one-half mile pipeline for full capacity. Funds 26 27 must be prioritized to constructing the distribution system to a 28 capacity serving no less than eleven thousand acres)) ground water 29 replacement distribution system with a pump station located at east low canal mile 47.5. Funds must be prioritized to include costs 30 associated with the pump station, pumps and electrical/power grid 31 system that has the capacity to ultimately serve 10,500 eligible 32 acres in the distribution service area. Any remaining funds must be 33 directed to the Odessa groundwater replacement program. 34

35 (3) \$2,000,000 of the appropriations are provided solely for36 Icicle Creek integrated planning.

\$156,400,000

(4) \$16,800,000 of the appropriations are provided solely for the
 department to fund existing projects and staffing.

3 Appropriation:

4	State Building Construction Account—State \$19,550,000
5	Columbia River Basin Water Supply Development
б	Account—State
7	Columbia River Basin Water Supply Revenue Recovery
8	Account—State
9	Subtotal Appropriation \$33,800,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$72,000,000
12	TOTAL

13 sec. 3007. 2018 c 2 s 3025 (uncodified) is amended to read as
14 follows:

15 FOR THE DEPARTMENT OF ECOLOGY

16 VW Settlement Funded Projects (40000018)

17 ((The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The legislature finds that it is appropriate to provide a 19 framework for the administration of mitigation funds provided to the 20 21 state as a beneficiary under the terms of the consent decrees entered 22 into by the United States, Volkswagen AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter 23 diesel vehicles of certain models and years. The legislature deems 24 the department of ecology the responsible agency for the 25 administration and expenditure of funds provided by the trustee under 26 27 the terms of the consent decrees, including the development of a mitigation plan to guide the use of the funds, whether or not the 28 department receives funds directly for projects included in the plan. 29

(2)(a) The department of ecology shall develop the mitigation 30 plan through an open, transparent public process consistent with 31 32 direction in the consent decrees. The department shall provide ample opportunity using a variety of engagement options, as appropriate, 33 for stakeholders and the public to shape, review, and comment 34 35 throughout the development of the mitigation plan, including at least two meetings of the legislative advisory group as described in (c) of 36 37 this subsection.

1 (b) The department of ecology shall work collaboratively with 2 other agencies to develop and implement the elements of the 3 mitigation plan that address categories of projects for which other 4 agencies have already developed programs or expertise. In doing so, 5 the department of ecology must consider and utilize, where 6 appropriate and to the extent possible, the following existing 7 programs for alternative fuels and zero emission vehicles:

8 (i) The department of transportation's electric vehicle
9 infrastructure bank program;

10

(ii) The state alternative fuel commercial vehicle tax credit;

11 (iii) The state sales and use tax exemption for clean vehicles;
12 and

13 (iv) Public transportation grant programs administered by the 14 department of transportation.

15 (c)(i) For the purposes of providing legislative input and 16 gathering public feedback on the development of the mitigation plan, 17 a legislative advisory group is established. The advisory group is comprised of eight legislators, including the chairs and ranking 18 members, or designees of the chairs and ranking members, of the 19 transportation and capital budget committees in the House and in the 20 21 Senate; the director of the department of ecology; and the secretary of the department of transportation. 22

23 (ii) The advisory group must select a chair from among its 24 membership. Meetings of the advisory group must be open to the public 25 and allow for public comment.

26 (iii) The advisory group must meet at least twice, once 27 immediately prior to the date that the draft mitigation plan is 28 released publicly, and again after public comment has been 29 incorporated but before the department submits the plan to the 30 trustee.

31 (iv) The office of program research and the senate committee 32 services must provide staff support to the advisory group. The department of ecology staff must provide technical support, as 33 34 needed. Legislative members of the advisory group are reimbursed for 35 travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they 36 37 are elected officials or are participating on behalf of an employer, government entity, or other organization. Any reimbursement for other 38 39 nonlegislative members is subject to chapter 43.03 RCW. Advisory 40 group expenditures are subject to approval by the senate facilities 1 and operations committee and the house of representatives executive
2 rules committee, or their successor committees.

3 (3) The mitigation plan and the stewardship of project
4 implementation must adhere to the following principles:

5 (a) Maximize air quality and public health benefits relating to 6 the reduction of nitrogen oxides emissions;

7 (b) Give priority to projects that improve air quality relating 8 to the reduction of nitrogen oxides emissions in areas that bear a 9 disproportionate share of the burden from nitrogen oxides emissions;

10 (c) Achieve substantial additional air quality benefits relating 11 to the reduction of nitrogen oxides emissions beyond that which would 12 already occur, absent trust funding;

13 (d) Investments in clean vehicles or investments in clean engine 14 replacements must be shown to be cost-effective. For the purposes of 15 leveraging funding, investments in clean vehicles may not exceed the 16 incremental cost of the clean vehicle, relative to the cost of a 17 similar conventionally fueled vehicle. To incentivize the replacement 18 of standard engines, investments may be made up to the full cost of 19 the clean engine replacement;

20 (e) Consideration must be given to investments across a range of 21 fueling technologies and emissions reduction technologies; and

22 (f) Priority must be given to projects that have the highest 23 benefit-cost ratios, in terms of the amount of nitrogen oxides 24 emissions reduced per dollar invested.

25 (4) Funding must be allocated to eligible projects under the 26 terms of the consent decrees in the following manner:

27 (a)(i) No more than thirty percent of funding provided during the 28 2017-2019 biennium for commercial vehicle class four through eight 29 transit buses, shuttle buses, and school buses;

30 (ii) No more than thirty percent of funding provided during the 31 2017-2019 biennium for commercial vehicle class eight local freight 32 trucks and port drayage trucks;

33 (iii) No more than twenty percent of funding provided during the 34 2017-2019 biennium for commercial vehicle class four through seven 35 local freight trucks;

36 (iv) No more than twenty percent of funding provided during the 37 2017-2019 biennium for airport ground support equipment;

38 (v) No more than twenty percent of funding provided during the 39 2017-2019 biennium for ocean-going vessels' shore power; 1 (vi) No more than fifteen percent of funding provided during the
2 2017-2019 biennium for light duty, zero emission vehicle supply
3 equipment;

4 (vii) No more than twenty percent of funding provided during the
5 2017-2019 biennium for nonfederal matching funds for projects
6 eligible under the diesel emission reduction act option; and

7 (viii) For each of the other categories of mitigation actions 8 that are eligible under the consent decrees but not otherwise 9 specified under this subsection (4)(a), no more than ten percent of 10 funding provided during the 2017-2019 biennium.

11 (b) Projects that receive funding under subsection (4)(a)(ii) and 12 (iii) of this section and ocean-going vessels shorepower projects 13 that receive funding under subsection (4)(a)(viii) of this section 14 must include electric technologies, if practicable.

15 (5) To the extent this section conflicts with the consent 16 decrees, the consent decrees supersede it.

17 (6) The department of ecology may modify the mitigation plan as 18 needed to comply with trustee requirements, including to the extent 19 these modifications conflict with this section. In making any 20 adjustments, the department of ecology shall consult with the 21 department of transportation and the office of the superintendent of 22 public instruction and provide notice to the steering committee of 23 any significant changes to the plan submitted.

24 (7) The department of ecology shall provide a report to the 25 governor and the appropriate committees of the legislature by January 26 1, 2018, and each year thereafter, on any plans or efforts to change 27 the mitigation plan, its progress in implementing the mitigation 28 plan, and the specific projects funded through these mitigation funds 29 for the previous fiscal year.

30

(8) For the purposes of this section:

31 (a) "Project" means an eligible mitigation action under the terms 32 of the consent decrees entered into by the United States, Volkswagen 33 AG, and other participating parties that settle emissions-related 34 claims for 2.0 and 3.0 liter diesel vehicles of certain models and 35 years.

36 (b) "Trustee" means the entity selected under the terms of the 37 consent decrees to administer the disbursement of funds to eligible 38 projects for the purposes of mitigating nitrogen oxides emission 39 pollution.)) 1 <u>The appropriation in this section is subject to the following</u> 2 conditions and limitations:

3 (1)(a) The legislature finds that it is appropriate to provide a 4 framework for the administration of mitigation funds provided to the 5 state as a beneficiary under the terms of the consent decrees entered into by the United States, Volkswagen AG, and other participating 6 7 parties that settle emissions-related claims for 2.0 and 3.0 liter diesel vehicles of certain models and years. The legislature deems 8 9 the department of ecology the responsible agency for the 10 administration and expenditure of funds provided by the trustee under the terms of the consent decrees, including the development of a 11 12 mitigation plan to guide the use of the funds, whether or not the 13 department receives funds directly for projects included in the plan.

14 (b) The department of ecology shall work collaboratively with 15 other agencies to implement the elements of the mitigation plan that 16 address categories of projects for which other agencies have already 17 developed programs or expertise. In doing so, the department of 18 ecology must consider and utilize, where appropriate and to the 19 extent practical, the following existing programs for alternative 20 fuels and zero-emission vehicles:

21 <u>(i) The department of transportation's electric vehicle</u>
22 <u>infrastructure bank program;</u>

23

(ii) The state alternative fuel commercial vehicle tax credit;

24 <u>(iii) The state sales and use tax exemption for clean vehicles;</u>
25 and

26 <u>(iv) Public transportation grant programs administered by the</u> 27 <u>department of transportation.</u>

28 (c)(i) For the purposes of providing legislative input and 29 gathering public feedback on the mitigation plan, a steering committee is established. The steering committee is comprised of the 30 following members: Four legislators, one from each major caucus, and 31 32 one alternate for each of the four legislators; the director of the department of ecology, or his or her designee; the director of 33 enterprise services, or his or her designee; the director of the 34 35 office of financial management, or his or her designee; the governor, 36 or his or her designee; and the secretary of the department of transportation, or his or her designee. 37

38 (ii) As the responsible agency for administration of funds
39 provided by the trustee under the terms of the consent decree, the

<u>department of ecology shall chair the steering committee. Meetings of</u>
 <u>the steering committee must be open to the public.</u>

3 (iii) The steering committee shall meet as needed to review the 4 mitigation plan and review project category selection principles and 5 priorities, and project proposals.

6 <u>(iv) The department of ecology staff shall provide support to the</u> 7 steering committee as needed. Legislative members and alternates of 8 the advisory group are reimbursed for travel expenses in accordance 9 with RCW 44.04.120. Nonlegislative members are not entitled to be 10 reimbursed for travel expenses if they are elected officials or are 11 participating on behalf of an employer, government entity, or other 12 organization.

13 (2) The stewardship of project implementation must adhere to the 14 following principles:

15 <u>(a) Maximize air quality and public health benefits relating to</u> 16 <u>the reduction of nitrogen oxides emissions, other toxic air pollutant</u> 17 <u>emissions and carbon emissions;</u>

18 (b) Encouraging projects that improve air quality in areas that 19 bear a disproportionate share of the burden from nitrogen oxides 20 emissions and reduce carbon emissions.

21 (c) In making project selections, consider distribution of 22 projects across many areas of the state;

23 (d) Achieve substantial additional air quality benefits relating 24 to the reduction of nitrogen oxides emissions beyond that which would 25 already occur, absent trust funding;

26 (e) Investments in clean vehicles and vessels or investments in clean engine replacements are encouraged to be cost-effective. For 27 the purposes of leveraging funding, investments in clean vehicles may 28 29 not exceed the incremental cost of the clean vehicle, relative to the cost of a similar conventionally fueled vehicle. To incentivize the 30 31 replacement while maximizing achievement of complimentary state goals 32 of standard engines, investments may be made up to the full cost of 33 the clean engine replacement;

34 (f) Investments must be across a range of low and zero emission 35 fueling technologies including, but not limited to, electric, hybrid, 36 zero emission, and compressed natural gas and other emissions 37 reduction fuels and technologies; and

38 (g) Encouragement of projects that have high benefit-cost ratios
 39 for reductions of nitrogen oxides emissions and carbon emissions.

1 (3) Funding must be allocated to eligible projects under the terms of the consent decrees in the following manner: 2 3 (a)(i) No more than sixty percent of funding may be provided for on-road heavy duty vehicles; class four through eight school buses, 4 shuttle buses, or transit buses; commercial vehicle class four 5 6 through eight transit buses, shuttle buses, and school buses; and 7 commercial vehicle class eight local freight trucks and port drayage 8 trucks; 9 (ii) No more than twenty percent of funding may be provided for commercial vehicle class four through seven local freight trucks; 10 (iii) No more than five percent of funding may be provided for 11 12 freight switchers; (iv) No more than five percent of funding may be provided for 13 14 airport ground support equipment; (v) No more than forty-five percent of funding may be provided 15 16 for marine vessels including ferries and tugs, and for ocean-going 17 vessels' shore power; (vi) No more than fifteen percent of funding may be provided for 18 light duty, zero emission vehicle supply equipment. Priority must be 19 given to those projects for which grant funds were sought under the 20 21 department of transportation's grant opportunity for DC fast chargers 22 for Washington's interregional corridors program in 2017, that ranked high in the grant evaluation but did not receive funding; and 23 24 (vii) No more than five percent of funding may be provided for 25 nonfederal matching funds for projects eligible under the diesel 26 emission reduction act option. (4) To the extent this section conflicts with the consent 27 28 decrees, the consent decrees supersede it. (5) The department of ecology may modify the mitigation plan as 29 needed to comply with trustee requirements, including to the extent 30 these modifications conflict with this section. In making any 31 32 adjustments, the department of ecology shall provide notice to the steering committee of any significant changes to the plan submitted. 33 (6) The department of ecology shall provide a report to the 34 governor and the appropriate committees of the legislature by January 35 1, 2019, and each year thereafter, on any plans or efforts to change 36 the mitigation plan, its progress in implementing the mitigation 37 plan, and the specific projects funded through these mitigation funds 38 39 for the previous fiscal year. 40 (7) For the purposes of this section:

1 (a) "Project" means an eligible mitigation action under the terms of the consent decrees entered into by the United States, Volkswagen 2 AG, and other participating parties that settle emissions-related 3 claims for 2.0 and 3.0 liter diesel vehicles of certain models and 4 5 years. б (b) "Trustee" means the entity selected under the terms of the 7 consent decrees to administer the disbursement of funds to eligible projects for the purposes of mitigating nitrogen oxides emission 8 9 pollution. 10 Appropriation: 11 12 \$112,700,000 13 \$0 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . 14 \$0 15 16 \$112,700,000 17 NEW SECTION. Sec. 3008. A new section is added to 2018 c 2 18 (uncodified) to read as follows: 19 FOR THE DEPARTMENT OF ECOLOGY Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles 20 and Vehicles Serving Ports (40000109) 21 22 The appropriation in this section is subject to the following 23 conditions and limitations: (1) The appropriation is provided solely for the department of 24 25 ecology to enter into and administer grants to scrap and replace old, high-polluting diesel school buses, transit buses, and other vehicles 26

27 with low-emission and zero-emission vehicles.

(2) All expenditures from this appropriation must be spent on projects that will reduce air pollution, improve public health for thousands of Washington residents, help prevent violations of federal air quality standards, reduce operating costs, and improve transportation reliability for public fleet operators.

(3) Up to \$12,000,000 of the appropriation is for scrapping and replacing pre-2001, high polluting school buses across the state with diesel or alternate fueled (propane, compressed natural gas, zero emission, etc.) school buses that meet current federal emissions standards.

1 (4) Up to \$9,750,000 of the appropriation is for scrapping and 2 replacing pre-2007 diesel, high polluting transit buses across the state with new electric, zero-emission buses. 3 4 (5) Up to \$5,450,000 of the appropriation is for replacing state government-owned gas or diesel powered passenger vehicles with all 5 б electric vehicles. 7 (6) \$1,200,000 is for the Northwest seaport alliance for a clean truck fund managed by a certified community development alliance. 8 9 Appropriation: 10 Air Pollution Control Account—State. . . . . . . . . \$28,400,000 11 \$O 12 \$0 13 NEW SECTION. sec. 3009. A new section is added to 2018 c 2 14 15 (uncodified) to read as follows: 16 FOR THE DEPARTMENT OF ECOLOGY 17 Mount Baker Properties Cleanup and Affordable Housing Development 18 (4000096)19 Appropriation: 20 21 \$0 22 Future Biennia (Projected Costs). . . . . . . . . . . \$1,915,000 23 Sec. 3010. 2018 c 2 s 3027 (uncodified) is amended to read as 24 follows: 25 FOR THE DEPARTMENT OF ECOLOGY 26 27 Water Availability (91000343) 28 (1) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 29 30 watershed restoration and enhancement projects. If chapter 1

31 (Substitute Senate Bill No. 6091 (water availability)), Laws of 2018 32 is not enacted by June 30, 2018, the amounts provided in this section 33 shall lapse.

34 (2) \$2,500,000 of the appropriation is provided solely for the
 35 Dungeness off-channel reservoir, including transaction-related
 36 expenses by the department of natural resources.

1	(3) \$900,000 of the appropriation is provided solely for the
2	Methow valley piping, pressurization, and conveyance system
3	consolidation project.
4	(4) \$5,735,000 of the appropriation is provided solely for the
5	Colville river watershed plan update and water resource mitigation
б	and enhancement project.
7	Appropriation:
8	Watershed Restoration and Enhancement Bond
9	Account—State\$20,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$280,000,000
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 3011. A new section is added to 2018 c 2 14 (uncodified) to read as follows:

# 15 FOR THE DEPARTMENT OF ECOLOGY

16 Skagit Water (91000347)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

19 (1) \$500,000 of the appropriation is provided solely for the 20 department of agriculture, the department of fish and wildlife, and the office of the Columbia river in the department of ecology to 21 22 jointly pursue on a pilot basis the development of new water supplies 23 to benefit both instream and out-of-stream uses within Skagit river water resource inventory area 3 (Lower Skagit-Samish) and 4 (Upper 24 25 Skagit) regulated by chapter 173-503 WAC. The departments' initial report of joint findings on actions and/or statutory changes needed 26 27 to better meet the economic and community development needs of people and the instream flow needs of fish in the Skaqit watersheds must be 28 29 provided to the legislature by December 1, 2018.

30 (2) Up to \$2,000,000 of the appropriation is for studies and actions needed to make water available for agricultural water uses in 31 32 a manner that also supports the instream flow needs of fish. The 33 of ecology, department of fish wildlife, department and and 34 department of agriculture shall jointly agree on the appropriate 35 entities to complete needed studies and actions under this 36 subsection, which include, but are not limited to, an update to current hydrodynamic modeling (up to \$100,000 estimated), an instream 37 flow incremental methodology study (up to \$100,000 estimated), and 38 Code Rev/AF:jcm 73 H-5060.1/18

1 installation of groundwater monitoring stations (up to \$100,000 estimated) and any other action needed to support a department of 2 ecology determination of water availability for proposed new 3 agricultural water uses diverted or withdrawn from the Skagit river 4 below the PUD Pipeline Crossing east of Sedro Woolley and the 5 existing USGS Station 12200500, near Mt. Vernon. б 7 Appropriation: State Building Construction Account—State. . . . . . \$2,500,000 8 9 10 \$0 11 12 Sec. 3012. 2018 c 2 s 3029 (uncodified) is amended to read as follows: 13 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 14 15 Underground Storage Tank Capital Financing Assistance Pgm 2017-19 16 (9200001)17 Appropriation: 18 PLIA Underground Storage Tank Revolving 19 20 \$12,700,000 21 \$0 Future Biennia (Projected Costs). . . . . . . . . . . \$80,000,000 22 23 24 \$92,700,000 sec. 3013. 2018 c 2 s 3031 (uncodified) is amended to read as 25 26 follows: 27 FOR THE STATE PARKS AND RECREATION COMMISSION 28 Twin Harbors State Park: Renovation (3000086) 29 Appropriation: 30 State Building Construction Account—State. . . . . . ((\$471,000)) \$49<u>6,000</u> 31 32 \$0 33 Future Biennia (Projected Costs). . . . . . . . . . . \$25,986,000 34 35 \$26,482,000

1 sec. 3014. 2018 c 2 s 3032 (uncodified) is amended to read as 2 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 3 Fort Flagler - WW1 Historic Facilities Preservation (30000100) 4 5 Appropriation: 6 State Building Construction Account—State. . . . . ((\$3,217,000)) 7 \$3,386,000 8 Future Biennia (Projected Costs). . . . . . . . . . \$3,823,000 9 10 11 \$7,209,000 12 sec. 3015. 2018 c 2 s 3033 (uncodified) is amended to read as follows: 13 FOR THE STATE PARKS AND RECREATION COMMISSION 14 15 Fort Casey - Lighthouse Historic Preservation (30000109) 16 Appropriation: 17 State Building Construction Account—State. . . . . . ((\$206,000)) 18 \$217,000 19 20 Future Biennia (Projected Costs). . . . . . . . . . \$1,399,000 21 22 \$1,616,000 23 sec. 3016. 2018 c 2 s 3034 (uncodified) is amended to read as 24 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 25 Fort Simcoe - Historic Officers Quarters Renovation (30000155) 26 27 Appropriation: 28 State Building Construction Account—State. . . . . . ((\$277,000)) 29 \$292,000 30 \$0 31 Future Biennia (Projected Costs). . . . . . . . . . . \$1,478,000 32 33 \$1,770,000

1 sec. 3017. 2018 c 2 s 3035 (uncodified) is amended to read as 2 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 3 4 Lake Chelan State Park Moorage Dock Pile Replacement (30000416) 5 Appropriation: State Building Construction Account—State. . . . . ((\$1,516,000)) 6 7 \$1,596,000 8 \$0 9 \$0 10 11 \$1,596,000 12 sec. 3018. 2018 c 2 s 3036 (uncodified) is amended to read as 13 follows: 14 FOR THE STATE PARKS AND RECREATION COMMISSION 15 Marine Facilities - Various Locations Moorage Float Replacement (30000496)16 17 Appropriation: 18 State Building Construction Account—State. . . . . . ((\$541,000)) 19 \$569,000 20 \$0 21 22 23 \$11,208,000 Sec. 3019. 2018 c 2 s 3037 (uncodified) is amended to read as 24 follows: 25 FOR THE STATE PARKS AND RECREATION COMMISSION 26 27 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 28 (30000519)29 Appropriation: 30 State Building Construction Account—State. . . . . . ((\$401,000)) 31 \$422,000 32 \$0 33 Future Biennia (Projected Costs). . . . . . . . . . . \$3,817,000 34 35 \$4,239,000

1 2 3 4	<pre>sec. 3020. 2018 c 2 s 3038 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647)</pre>
5 6 7	Appropriation: State Building Construction Account—State ((\$348,000)) \$366,000
8 9 10 11	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$17,346,000         TOTAL.       \$(\$17,694,000))         \$17,712,000
12 13 14 15	<pre>sec. 3021. 2018 c 2 s 3039 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Goldendale Observatory - Expansion (30000709)</pre>
16 17 18	Appropriation: State Building Construction Account—State (( <del>\$2,250,000</del> )) <u>\$2,700,000</u>
19 20 21 22	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$2,250,000         TOTAL.       \$(\frac{\$4,500,000}{\$4,950,000}))         \$\frac{\$4,950,000}{\$4,950,000}
23 24 25 26	<pre>sec. 3022. 2018 c 2 s 3040 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Kopachuck Day Use Development (30000820)</pre>
27 28 29	Appropriation: State Building Construction Account—State (( <del>\$5,538,000</del> )) <u>\$5,619,000</u>
30 31 32 33	Prior Biennia (Expenditures).       \$296,000         Future Biennia (Projected Costs).       \$2,812,000         TOTAL.       \$2,812,000         \$8,727,000

1 sec. 3023. 2018 c 2 s 3044 (uncodified) is amended to read as 2 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 3 4 Fort Worden - Replace Failing Sewer Lines (30000860) 5 Appropriation: State Building Construction Account—State. . . . . ((\$2,204,000)) 6 7 \$2,320,000 8 9 10 11 \$2,554,000 12 sec. 3024. 2018 c 2 s 3045 (uncodified) is amended to read as 13 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 14 15 Birch Bay - Replace Failing Bridge (30000876) Appropriation: 16 17 State Building Construction Account—State. . . . . . ((\$320,000)) 18 \$337,000 19 20 Future Biennia (Projected Costs). . . . . . . . . . . \$1,032,000 21 22 \$1,369,000 sec. 3025. 2018 c 2 s 3046 (uncodified) is amended to read as 23 24 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 25 Fort Worden - Pier & Marine Learning Center Improve or Replace 26 27 (30000950)28 Appropriation: 29 State Building Construction Account—State. . . . . . ((\$697,000)) 30 \$734,000 31 \$0 32 33 34 \$9,806,000

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1
      sec. 3026. 2018 c 2 s 3047 (uncodified) is amended to read as
2
   follows:
   FOR THE STATE PARKS AND RECREATION COMMISSION
3
      Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
4
   Station (30000951)
5
      ((The appropriation in this section is subject to the following
6
7
   conditions and limitations: The appropriation is provided solely for
   a pilot program for new Firelight toilets. The commission may sole
8
9
   source for the equipment. The commission must operate and maintain
   the equipment for a minimum of two years and report annually to
10
   legislative fiscal committees on: (1) The ease of use by parks
11
12
   patrons and (2) the cost and time to maintain the equipment.))
13
   Appropriation:
14
      State Building Construction Account—State. . . . . (($1,109,000))
                                                  $1,167,000
15
      16
                                                        $0
17
      $0
18
          19
                                                  $1,167,000
20
      Sec. 3027. 2018 c 2 s 3048 (uncodified) is amended to read as
21
   follows:
22
   FOR THE STATE PARKS AND RECREATION COMMISSION
23
      Mount Spokane - Maintenance Facility Relocation From Harms Way
   (30000959)
24
25
   Appropriation:
26
      State Building Construction Account—State. . . . . (($2,018,000))
27
                                                  $2,124,000
      28
                                                        $0
29
      $0
30
          31
                                                  $2,124,000
32
      sec. 3028. 2018 c 2 s 3049 (uncodified) is amended to read as
33
   follows:
34
   FOR THE STATE PARKS AND RECREATION COMMISSION
35
      Statewide - Depression Era Structures Restoration Assessment
36
   (30000966)
   Code Rev/AF:jcm
                              79
                                                 H-5060.1/18
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Appropriation: 1 State Building Construction Account—State. . . . . ((\$1,093,000)) 2 3 \$1,151,000 4 5 Future Biennia (Projected Costs). . . . . . . . . . . . \$3,859,000 6 7 \$5,131,000 sec. 3029. 2018 c 2 s 3051 (uncodified) is amended to read as 8 9 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 10 11 Dash Point - Replace Bridge (Pedestrian) (30000972) 12 Appropriation: State Building Construction Account—State. . . . . . ((\$553,000)) 13 14 \$582,000 15 16 \$0 17 18 \$747,000 19 sec. 3030. 2018 c 2 s 3052 (uncodified) is amended to read as 20 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 21 22 Parkland Acquisition (30000976) 23 ((The appropriation in this section is subject to the following conditions and limitations: The commission must grant access to the 24 25 Iron Horse/John Wayne trail for any person who owns land adjacent to the trail and applies for access or easement for agricultural 26 27 purposes. The commission may request twenty-four hour notice prior to any agricultural use for transporting goods or machinery along the 28 29 length of the trail. No prior notice may be required of adjacent 30 landowners to cross the trail. Access may not be unreasonably denied 31 and must be granted within one month of application or within thirty days of the effective date of this section for applications 32 33 previously submitted from landowners.)) 34 Appropriation: 35 

1 2 3	Prior Biennia (Expenditures).       \$2,000,000         Future Biennia (Projected Costs).       \$8,000,000         TOTAL.       \$12,000,000
4 5 6 7	<pre>sec. 3031. 2018 c 2 s 3055 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000979)</pre>
8 9 10	Appropriation: State Building Construction Account—State (( <del>\$1,845,000</del> )) <u>\$1,491,000</u>
11 12 13 14	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$1,491,000
15 16 17 18	<pre>sec. 3032. 2018 c 2 s 3056 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980)</pre>
19 20 21	Appropriation: State Building Construction Account—State (( <del>\$964,000</del> )) <u>\$1,015,000</u>
22 23 24 25	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$1,015,000
26 27 28 29	<pre>sec. 3033. 2018 c 2 s 3057 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION       Penrose Point Sewer Improvements (30000981)</pre>
30 31 32	Appropriation: State Building Construction Account—State (( <del>\$428,000</del> )) <u>\$450,000</u>
33 34	Prior Biennia (Expenditures)
	Codo Dott/AEticm 91 II E060 1/19

1 TOTAL. . . . 2 \$450,000 3 sec. 3034. 2018 c 2 s 3058 (uncodified) is amended to read as follows: 4 5 FOR THE STATE PARKS AND RECREATION COMMISSION 6 Palouse Falls Day Use Area Renovation (30000983) 7 Appropriation: 8 State Building Construction Account—State. . . . . . ((\$209,000)) 9 \$220,000 10 \$0 11 Future Biennia (Projected Costs). . . . . . . . . . . \$4,359,000 12 13 \$4,579,000 14 sec. 3035. 2018 c 2 s 3059 (uncodified) is amended to read as 15 follows: 16 FOR THE STATE PARKS AND RECREATION COMMISSION 17 Lake Sammamish Sunset Beach Picnic Area (30000984) 18 Appropriation: 19 State Building Construction Account—State. . . . . ((<del>\$2,622,000</del>)) 20 \$2,760,000 21 \$0 22 \$0 23 24 \$2,760,000 25 Sec. 3036. 2018 c 2 s 3060 (uncodified) is amended to read as 26 follows: 27 FOR THE STATE PARKS AND RECREATION COMMISSION 28 Statewide Water System Renovation (30001016) 29 Appropriation: 30 State Building Construction Account—State. . . . . . ((\$475,000)) 31 \$500,000 32 \$0 Future Biennia (Projected Costs). . . . . . . . . . 33 \$4,996,000 34 ((\$5,471,000))TOTAL. . . .

2	<b>Sec. 3037.</b> 2018 c 2 s 3061 (uncodified) is amended to read as
3 4	follows: FOR THE STATE PARKS AND RECREATION COMMISSION
4 5	Statewide Septic System Renovation (30001017)
6	Appropriation:
7 8	State Building Construction Account—State (( <del>\$238,000</del> )) <u>\$250,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs).
11	TOTAL
12	\$5,266,000
13	Sec. 3038. 2018 c 2 s 3062 (uncodified) is amended to read as
14	follows:
15	FOR THE STATE PARKS AND RECREATION COMMISSION
16	Statewide Electrical System Renovation (30001018)
17	Appropriation:
18	State Building Construction Account—State (( <del>\$713,000</del> ))
19	<u>\$750,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$5,058,000
22	TOTAL
23	<u>\$5,808,000</u>
24	Sec. 3039. 2018 c 2 s 3063 (uncodified) is amended to read as
25	follows:
26	FOR THE STATE PARKS AND RECREATION COMMISSION
27	Statewide New Park (30001019)
28	Appropriation:
29	State Building Construction Account—State (( <del>\$297,000</del> ))
30	<u>\$313,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
34	<u>\$11,427,000</u>

1

1 2 3 4 5 6 7 8 9 10 11	<pre>sec. 3040. 2018 c 2 s 3064 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION     Statewide Trail Renovations (Footbridges) (30001021) Appropriation:     State Building Construction Account—State ((\$266,000))</pre>
12 13 14 15	<pre>sec. 3041. 2018 c 2 s 3065 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30001022)</pre>
16 17 18	Appropriation: State Building Construction Account—State (( <del>\$358,000</del> )) <u>\$377,000</u>
19 20 21 22	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$3,817,000         TOTAL.       \$(\$4,175,000))         \$4,194,000
23 24 25 26 27 28 29 30 31 31	NEW SECTION. Sec. 3042. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Comfort Station Pilot Project (91000433) The appropriation is provided solely for a pilot program for new fire light toilets. The commission may sole source for the equipment. The commission must operate and maintain the equipment for a minimum of two years and report annually to legislative fiscal committees on: (1) The ease of use by parks patrons and (2) the cost and time to maintain the equipment.
33 34 35	Appropriation: State Building Construction Account—State \$1,167,000 Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5 6	<pre>sec. 3043. 2018 c 2 s 3067 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Steptoe Butte Road Improvements (30001076)</pre>
7 8 9	Appropriation: State Building Construction Account—State ((\$443,000)) \$466,000
10 11 12 13	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$3,789,000         TOTAL.       \$((\$4,232,000)))         \$4,255,000
14 15 16 17 18	<pre>sec. 3044. 2018 c 2 s 3068 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005)</pre>
19 20 21	Appropriation: State Building Construction Account—State (( <del>\$2,560,000</del> )) <u>\$2,695,000</u>
22 23 24 25	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$2,695,000
26 27 28 29	<u>NEW SECTION.</u> Sec. 3045. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Fish Barrier Removal (40000010)
30 31 32 33 34	Appropriation: State Building Construction Account—State

NEW SECTION. Sec. 3046. A new section is added to 2018 c 2 1 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION 3 4 Statewide - ADA Compliance (30000985) 5 Appropriation: State Building Construction Account—State. . . . . . \$1,000,000 6 7 \$0 8 \$O 9 10 sec. 3047. A new section is added to 2018 c 2 NEW SECTION. 11 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION 12 13 Schafer Relocate Campground (30000532) 14 Appropriation: 15 16 \$0 Future Biennia (Projected Costs). . . . . . . . . . . \$2,829,000 17 18 19 Sec. 3048. 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to read as follows: 20 FOR THE STATE PARKS AND RECREATION COMMISSION 21 22 Steamboat Rock Build Dunes Campground (30000729) 23 Reappropriation: 24 State Building Construction Account—State. . . . . . \$2,707,000 25 Appropriation: 26 27 28 \$0 29 30 \$3,671,000 31 sec. 3049. 2018 c 2 s 3075 (uncodified) is amended to read as follows: 32 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 33 34 Aquatic Lands Enhancement Account (30000413)

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation in this section is 3 provided solely for the ((Barnum Point waterfront)) list of projects 4 in LEAP capital document No. 2018-8H, developed February 26, 2018. 5 Appropriation: State Building Construction Account—State. . . . . \$10,725,000 б 7 Aquatic Lands Enhancement Account—State. . . . . . . \$1,000,000 8 9 \$0 10 \$0 11 

12

13 sec. 3050. 2018 c 2 s 3091 (uncodified) is amended to read as
14 follows:

# 15 FOR THE STATE CONSERVATION COMMISSION

16 Improve Shellfish Growing Areas 2017-19 (92000012)

17 The appropriation in this section is subject to the following 18 conditions and limitations: Up to five percent of the appropriation 19 provided in this section may be used by the conservation commission 20 to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural 21 22 resource enhancement and conservation projects. Funding may be used for beach restoration, erosion control, sediment abatement, soft 23 berm, and dynamic revetment projects. 24

## 25 Appropriation:

26	State Building Construction Account—State	. \$	4,000,	000
27	Prior Biennia (Expenditures)		•••	\$0
28	Future Biennia (Projected Costs)	\$2	0,000,	000
29	TOTAL	\$2	4,000,	000

30 **Sec. 3051.** 2018 c 2 s 3092 (uncodified) is amended to read as 31 follows:

## 32 FOR THE STATE CONSERVATION COMMISSION

33 Match for Federal RCPP Program 2017-19 (92000013)

34 The appropriation in this section is subject to the following 35 conditions and limitations:

\$11,725,000

(1) The state building construction account-state appropriation 1 2 is provided solely for a state match to the United States department of agriculture regional conservation partnership. 3 4 The commission will, to the greatest extent possible, (2) 5 leverage other state and local projects in funding the match and development of the regional conservation partnership program grant 6 7 applications. 8 Appropriation: 9 State Building Construction Account—State. . . . . ((\$2,000,000)) 10 \$4,000,000 11 Future Biennia (Projected Costs). . . . . . . . . . 12 \$1,752,000 13 14 \$5,752,000 15 sec. 3052. 2018 c 2 s 3107 (uncodified) is amended to read as 16 follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 18 Minor Works - Programmatic (30000782) 19 Appropriation: 20 State Building Construction Account—State. . . . . ((<del>\$2,000,000</del>)) 21 \$2,825,000 22 \$0 23 \$0 24 25 \$2,825,000 NEW SECTION. Sec. 3053. A new section is added to 2018 c 2 26 (uncodified) to read as follows: 27 FOR THE DEPARTMENT OF FISH AND WILDLIFE 28 29 Hurd Creek - Relocate Facilities out of Floodplain (30000830) 30 Appropriation: 31 State Building Construction Account—State. . . . . . . \$800,000 32 \$0 33 Future Biennia (Projected Costs). . . . . . . . . . . \$5,849,000 34 

1 NEW SECTION. sec. 3054. A new section is added to 2018 c 2 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF FISH AND WILDLIFE Scatter Creek Wildlife Area Fire Damage (40000005) 4 5 Appropriation: State Building Construction Account—State. . . . . . \$1,331,000 б 7 \$O 8 \$0 9 10 Sec. 3055. 2018 c 2 s 3119 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF NATURAL RESOURCES 13 Trust Land Replacement (30000264) 14 Appropriation: 15 Resources Management Cost Account—State. . . . . . \$30,000,000 16 Natural Resources Real Property Replacement—State ((\$30,000,000)) 17 \$20,731,000 18 Community and Technical College Forest Reserve 19 20 21 \$51,731,000 22 \$0 23 \$0 24 25 \$51,731,000 26 sec. 3056. 2018 c 2 s 3122 (uncodified) is amended to read as follows: 27 FOR THE DEPARTMENT OF NATURAL RESOURCES 28 29 Trust Land Transfer Program (30000269) 30 The appropriation in this section is subject to the following 31 conditions and limitations: (1) The appropriation is provided solely to the department of 32 33 natural resources to transfer from trust status certain trust lands 34 of statewide significance deemed appropriate for state parks, fish 35 and wildlife habitats, natural area preserves, natural resources 36 conservation areas, department of natural resources community forest

open spaces, or recreation purposes. The approved property for
 transfer is identified in the LEAP capital document no. 2017-2H,
 developed June 30, 2017.

(2) Property transferred under this section must be appraised and 4 transferred at fair market value. By ((September 30, 2018)) June 30, 5 6 2019, the department must deposit in the common school construction 7 account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred 8 properties. This transfer must be made in the same manner as timber 9 revenues from other common school trust lands. No deduction may be 10 11 made for the resource management cost account under RCW 79.64.040. 12 The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural 13 14 resources real property replacement account.

(3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.

20 (4) By June 30, ((2018)) 2019, land within the common school 21 trust shall be exchanged for land of equal value held for other trust 22 beneficiaries of the property identified in subsection (1) of this 23 section.

(5) Prior to or concurrent with conveyance of these properties, 24 the department shall execute and record a real property instrument 25 26 that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for 27 properties identified in subsection (1) of this section must include 28 terms that perpetually restrict the use of the property to the 29 intended purpose. Transfer agreements may include provisions for 30 31 receiving agencies to request alternative uses of the property, 32 provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves 33 such uses. 34

35 (6) The department shall work in good faith to carry out the 36 intent of this section.

37 (7) By June 30, 2019, the state treasurer shall transfer to the 38 common school construction account any unexpended balance of the 39 appropriation in this section.

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1 Appropriation:

2	State Building Construction Account—State \$10,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL

6 **Sec. 3057.** 2018 c 2 s 3123 (uncodified) is amended to read as 7 follows:

# 8 FOR THE DEPARTMENT OF NATURAL RESOURCES

9 State Forest Land Replacement (30000277)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

12 (1) \$60,000 of the appropriation is provided solely for the department to assess options to replace timber trust revenues for 13 counties with populations of twenty-five thousand or fewer that are 14 15 subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened 16 under the federal endangered species act. The department must consult 17 with the qualifying counties and other stakeholders in conducting the 18 19 assessment. The department shall report the findings of its 20 assessment, including recommendations for addressing decreased 21 revenues from state forestlands and improving the forest products 22 economy in the qualifying counties, by December 15, 2018.

(2)(a) The remaining portion of the appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties:

27

(i) With a population of twenty-five thousand or fewer; and

(ii) With risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

31 (b) This appropriation must be used equally for the transfer of 32 qualifying state forestlands in the qualifying counties.

33 (3) Property transferred under this section must be appraised and 34 transferred at fair market value, without consideration of management 35 or regulatory encumbrances associated with wildlife species listed 36 under the federal endangered species act. The value of the timber and 37 other valuable materials transferred must be distributed as provided 38 in RCW 79.64.110. The value of the land transferred must be deposited 39 Code Rev/AF:jcm 91 H-5060.1/18 in the park land trust revolving account and be used solely to buy
 replacement state forestland, consistent with RCW 79.22.060.

3 (4) Prior to or concurrent with conveyance of these properties, 4 the department shall execute and record a real property instrument 5 that dedicates the transferred properties to the purposes identified 6 in subsection (2) of this section. Transfer agreements for properties 7 identified in subsection (2) of this section must include terms that 8 restrict the use of the property to the intended purpose.

9 (5) The department and applicable counties shall work in good 10 faith to carry out the intent of this section. The department will 11 identify eligible properties for transfer, consistent with 12 subsections (2) and (3) of this section, in consultation with the 13 applicable counties, and will not execute any property transfers that 14 are not in the statewide interest of either the state forest trust or 15 the natural resources conservation area program.

16 Appropriation:

17	State Building Construction Account—State	(( <del>\$3,000,000</del> ))
18		\$4,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	(( <del>\$3,000,000</del> ))
22		<u>\$4,500,000</u>

23 **Sec. 3058.** 2018 c 2 s 3127 (uncodified) is amended to read as 24 follows:

## 25 FOR THE DEPARTMENT OF NATURAL RESOURCES

26 2017-2019 Minor Works Programmatic (30000287)

27 <u>The appropriation in this section is subject to the following</u> 28 <u>conditions and limitations: \$230,000 of the appropriation is provided</u> 29 <u>solely for survey, design, permitting, purchase, and delivery of the</u> 30 <u>bridge and substructure that accesses Tunerville campground.</u>

31 Appropriation:

32	State Building Construction Account—State (( <del>\$1,000,000</del> )
33	\$1,230,00
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$2,990,00
36	TOTAL
37	\$4,220,00

<u>NEW SECTION.</u> Sec. 3059. A new section is added to 2018 c 2 (uncodified) to read as follows:

#### 3 FOR THE DEPARTMENT OF NATURAL RESOURCES

4 NE Region Storm Damage Road Repair (40000002)

5 Appropriation:

6	State Building Construction Account—State \$429,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 3060. A new section is added to 2018 c 2 11 (uncodified) to read as follows:

# 12 FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Paterson Pipeline (91000092)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The appropriation is provided solely for developing and 17 constructing an irrigation system, known as the Paterson pipeline, to 18 deliver water from existing water rights owned by the department from 19 the Columbia river to common school trust lands pursuant to 20 conditions and limitations described in section 7004 of this act.

legislature recognizes and declares that 21 (2) The the 22 appropriation in this section constitutes a loan from an asset of the 23 common school trust. The legislature finds that the provisions in 24 section 7004 of this act regarding review and approval of the 25 Paterson pipeline, improvements to common school trust lands by the Paterson pipeline and associated increased value of those lands, 26 eventual loan repayment to the natural resources real property 27 replacement account, and interest to the common school construction 28 29 account ensure that the interest of the common school trust 30 beneficiaries are protected.

31 Appropriation:

32 Natural Resources Real Property Replacement

33	Account—State	. \$9,269,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$8,431,000
36	TOTAL	\$17,700,000

1 sec. 3061. 2018 c 2 s 3132 (uncodified) is amended to read as
2 follows:

3 FOR THE DEPARTMENT OF NATURAL RESOURCES

4 Public School Seismic Safety Assessment (91000091)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

(1) The department, in consultation with the office of emergency 7 management, the office of the superintendent of public instruction, 8 9 and the state board of education, shall develop a prioritized seismic 10 risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk as a consequence of 11 12 high earthquake hazard and soils that amplify that hazard. The 13 seismic safety surveys must be conducted for the following types of public facilities in the following order: 14

(a) Facilities that have a capacity of two hundred fifty or more persons and are routinely used for student activities by kindergarten through twelfth grade public schools; and

(b) Fire stations located within a one-mile radius of a facilitydescribed in subsection (1)(a) of this section.

(2) The initial phase of the prioritized seismic needs assessment
 of the facilities specified in subsections (1)(a) and (b) shall
 include, but is not limited to, the following:

(a) An on-site assessment, under the supervision of licensed
 geologists, of the seismic site class of the soils at the facilities;

(b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;

(c) An estimate of costs to retrofit facilities specified in
subsection (1)(a) of this section to life safety standards as defined
by the American society of civil engineers; and

(d) An estimate of costs to retrofit facilities specified in
 subsection (1)(b) of this section to immediate occupancy standards as
 defined by the American society of civil engineers.

35 (3) The department shall develop geographic information system 36 databases of survey data and must share that data with the governor, 37 the superintendent of public instruction, and the appropriate 38 legislative committees.

1 (4) <u>A preliminary report on the progress of the statewide seismic</u> 2 needs assessment specified in this section shall be submitted to the 3 ((office of financial management and the)) appropriate committees of 4 the legislature by October 1, 2018. <u>The final report and statewide</u> 5 <u>seismic needs assessment shall be submitted to the office of</u> 6 <u>financial management and the appropriate committees of the</u> 7 legislature by June 30, 2019.

8 Appropriation:

9	State Building Construction Account—State \$1,200,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 3062. A new section is added to 2018 c 2 14 (uncodified) to read as follows:

#### 15 FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Community Forest Program Development (91000093)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) \$75,000 of the appropriation in this section is provided solely for the department to perform an economic and ownership modeling analysis using as a case study one or more projects proposed through the department's rural communities partnership initiative, and based on that analysis, further prioritize a list of community forest projects to submit to the legislature as required under chapter 79.155 RCW.

(2) The department must also consult with nonprofit stakeholders, 26 and other interested parties, such as counties, municipalities, 27 tribes, and small and large private forest landowners, in developing 28 a nonstate-owned community forest project list, including a process 29 30 to prioritize and recommend to the legislature a list of nonstateowned community forests. This project list must include projects 31 solicited from both east and west of the crest of the Cascade 32 33 mountains that have demonstrable community support.

34 (3) DNR shall develop a list composed of both nonstate-owned and
 35 state-owned community forest projects for legislative consideration
 36 by November 1, 2018.

37 Appropriation:

Code Rev/AF:jcm

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1	State Building Construction Account—State \$75,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3063. A new section is added to 2018 c 2
6	(uncodified) to read as follows:
7	FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Castle Rock/DNR Land Swap (91000094)
9	Appropriation:
10	State Building Construction Account—State \$13,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	<b>Sec. 3064.</b> 2018 c 2 s 3135 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF AGRICULTURE
17	Grants to Improve Safety and Access at Fairs (92000003)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) \$500,000 of the appropriation is provided solely for the
21	Grant county fairgrounds rodeo arena seating replacement.
22	(2) \$100,000 of the appropriation is provided solely for the
23	Ellensburg rodeo project.
24	Appropriation:
25	State Building Construction Account—State (( <del>\$2,000,000</del> ))
26	<u>\$2,100,000</u>
27	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures) \$0
28	Future Biennia (Projected Costs).       \$0
28	Future Biennia (Projected Costs)

(End of part)

1	PART 4
2	TRANSPORTATION
2	<b>Gen 1001</b> 2018 a 2 a 4001 (ungodified) is emended to meed as
3 4	<b>Sec. 4001.</b> 2018 c 2 s 4001 (uncodified) is amended to read as follows:
4 5	FOR THE WASHINGTON STATE PATROL
5 6	For the WASHINGTON STATE PAIROL Fire Training Academy Stormwater Remediation (30000030)
0	FILE ITATITING ACademy Stormwater Remediation (30000030)
7	Appropriation:
8	Fire Service Training Account—State (( <del>\$3,000,000</del> ))
9	<u>\$3,132,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$3,132,000
14	<b>Sec. 4002.</b> 2018 c 2 s 4002 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF TRANSPORTATION
17	Aviation Revitalization Loans (92000003)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) This appropriation is provided solely for deposit into the
21	public use general aviation airport loan revolving account created in
22	section 7028 (( <del>of this act</del> )), chapter 2, Laws of 2018 and section
23	7011 of this act for direct loans to ((political subdivisions of))
24	airport sponsors of public use airports in the state ((and privately
25	owned airports)) for the purpose of improvements ((at public use
26	airports)) that primarily support general aviation activities.
27	(2) The department must convene a community aviation
28	revitalization board to develop criteria for selecting loan
29	recipients, to develop a process for evaluating applications, and to
30	make decisions. The board must consist of the ((capital budget))
31	chair <u>s</u> and ranking minority member <u>s</u> of the (( <del>capital budget</del> ))
32	transportation committees of the house of representatives and the
33	senate ((ways and means committee)), and a representative from both
34	the department of transportation's aviation division and the
35	department of commerce. The board must also consist of the following
36 27	members appointed by the secretary of transportation: One port
37	district official, one county official, one city official, one
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1 representative of airport managers, and one representative of <u>a</u> general aviation pilots organization within Washington that has an 2 active membership and established location, chapter, or appointed 3 representative within Washington. The appointive members must 4 initially be appointed to terms as follows: Two members for two-year 5 6 terms, and three members for three-year terms which must include the chair. Thereafter, each succeeding term must be for three years. The 7 chair of the board must be selected by the 8 secretary of transportation. The members of the board must elect one of their 9 members to serve as vice chair. The director of commerce and the 10 11 secretary of transportation must serve as nonvoting advisory members 12 of the board.

(3) The board may provide loans ((to privately owned airports)) 13 14 for the purpose of airport improvements only if the state is receiving commensurate public benefit, ((such as guaranteed long-15 16 term)) which must include, as a condition of the loan, a commitment 17 to provide public access to the airport ((as)) for a ((condition)) period of time equivalent to one and one-half times the term of the 18 19 loan. For purposes of this subsection, "public use airports" ((that primarily support general aviation activities")) means all public use 20 21 airports not listed as having more than fifty thousand annual 22 commercial air service passenger enplanements as published by the federal aviation administration. 23

(4) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:

(a) A specific private development or expansion is ready to occur
 and will occur only if the aviation facility improvement is made;

(b) The loan application project results in the creation of jobs
 or private sector capital investment as determined by the board;

35 (c) The loan application project improves opportunities for the 36 successful maintenance, operation, or expansion of an airport or 37 adjacent airport business park;

38 (d) The loan application project results in the creation or 39 retention of long-term economic opportunities; and

(e) The loan application project results in leveraging additional
 federal funding for an airport.

3 (5) The repayment of any loan made from the public use general 4 aviation airport loan revolving account under the contracts for 5 aviation loans must be paid into the public use general aviation 6 airport loan revolving account.

7 Appropriation:

8	State Taxable Building Construction Account—State $\$$	\$5,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,000,000

(End of part)

1	PART 5
2	EDUCATION
3	<b>Sec. 5001.</b> 2018 c 2 s 5006 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	2017-19 School Construction Assistance Program (40000003)
7 8	The appropriations in this section are subject to the following conditions and limitations: \$1,005,000 of the common school
9	construction account—state appropriation is provided solely for study
10	and survey grants and for completing inventory and building condition
11	assessments for public school districts every six years.
12	Appropriation:
13 14	State Building Construction Account—State (( <del>\$672,423,000</del> )) <u>\$746,896,000</u>
15	Common School Construction Account—State (( <del>\$255,581,000</del> ))
16	<u>\$223,998,000</u>
17	Common School Construction Account—Federal \$3,000,000
18	School Construction and Skill Centers Building
19	Account—State
20	Subtotal Appropriation
21	<u>\$975,453,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$5,136,856,000
24	TOTAL
25	<u>\$6,112,309,000</u>
26	<b>Sec. 5002.</b> 2018 c 2 s 5007 (uncodified) is amended to read as
27	follows:
28	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
29	Capital Program Administration (40000007)
30	Appropriation:
31	Common School Construction Account—State (( <del>\$3,600,000</del> ))
32	<u>\$3,390,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$13,097,000
35	TOTAL
36	\$16,487,000
	Code Rev/AF:jcm 100 H-5060.1/18

1 sec. 5003. 2018 c 2 s 5008 (uncodified) is amended to read as
2 follows:

3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

4 Career and Technical Education Equipment Grants (91000408)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) \$72,000 of the appropriation is provided solely for the
8 Bellevue school district for career and technical education
9 equipment.

10 (2) \$50,000 of the appropriation is provided solely for the 11 Issaquah school district for career and technical education 12 equipment.

(3) \$30,000 of the appropriation is provided solely for the Elmaschool district for career and technical education equipment.

(4) The remaining portion of the appropriation in this section is 15 provided solely for the superintendent of public instruction to 16 17 provide career and technical education equipment grants to school districts. The office of the superintendent of public instruction, 18 19 after consulting with school districts and the workforce training and education coordinating board, shall develop criteria for providing 20 funding and outcomes for specific projects to stay within the 21 appropriation level provided in this section consistent with the 22 following priorities. The criteria must include, but are not limited 23 24 to, the following:

25 (a) Districts or schools must demonstrate that the request 26 provides necessary equipment to deliver career and technical 27 education; and

(b) ((Districts or schools must demonstrate a consistent commitment to maintaining school facilities and equipment by participating in the asset preservation program administered by the office of the superintendent of public instruction; and

32 (c)) Prioritizing applicants with a high percentage of students 33 who are eligible and enrolled in the free and reduced-price meals 34 program.

35 (5) The superintendent must award grants to applicants on a 36 first-come, first-serve basis if the district or school demonstrates 37 that the request meets the criteria set by the office of 38 superintendent of public instruction as described in subsection (4) 39 of this section and the site is prepared to receive the equipment.

1 (6) No single district may receive more than \$100,000 of the 2 appropriation. 3 Appropriation: 4 Common School Construction Account—State. . . . . . \$1,000,000 5 \$0 6 \$0 7 8 Sec. 5004. 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to read as follows: 9 10 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION NEWTECH Skill Center (Spokane Area Professional-Technical) 11 12 (92000005) 13 Reappropriation: 14 State Building Construction Account—State. . . . . . ((\$387,000)) 15 \$339,000 16 School Construction and Skill Centers Building 17 18 19 20 \$21,460,000 21 \$0 22 23 sec. 5005. 2018 c 2 s 5010 (uncodified) is amended to read as 24 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 25 Distressed Schools (92000041) 26 27 The appropriation in this section is subject to the following conditions and limitations: 28 (1) \$19,586,000 of the appropriation in this section is provided 29 30 solely for Seattle public schools to address challenges related to 31 extraordinary growth and to maintain and repair existing buildings. (2) \$1,100,000 of the appropriation in this section is provided 32 33 solely for the Black Diamond elementary school. 34 (3) \$500,000 of the appropriation in this section is provided solely for maintenance to improve the health and environment for 35 36 students and staff at the Eckstein middle school in Seattle.

1	(4) \$4,000,000 of the appropriation in this section is provided
2	solely for the Frantz H. Coe elementary school in Seattle.
3	(5)(a) \$10,000,000 of the appropriation in this section is
4	provided solely for the Toledo school district;
5	(b) The Toledo school district must provide a local match
б	equivalent to a minimum of \$7,000,000. The local match may consist of
7	cash; furniture, finishes, and equipment; or like-kind.
8	(c) If the Toledo school district cannot demonstrate to the
9	office of the superintendent of public instruction that a local match
10	pursuant to (b) of this subsection has been secured by June 30, 2019,
11	the appropriation in (a) of this subsection shall lapse.
12	Appropriation:
13	State Building Construction Account—State (( <del>\$21,186,000</del> ))
14	<u>\$35,186,000</u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	<u>\$35,186,000</u>
19 20 21 22	<u>NEW SECTION.</u> Sec. 5006. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS
20 21	(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING
20 21 22	(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS
20 21 22 23	(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036)
20 21 22 23 24	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation:</pre>
20 21 22 23 24 25	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000</pre>
20 21 22 23 24 25 26	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State</pre>
20 21 22 23 24 25 26 27 28	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$1,000,000 Future Biennia (Projected Costs) \$45,445,000 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$1,000,000 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$45,445,000 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$1,000,000 Future Biennia (Projected Costs) \$45,445,000 TOTAL \$46,445,000 Sec. 5007. 2018 c 2 s 5016 (uncodified) is amended to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (3000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$1,000,000 Future Biennia (Projected Costs) \$45,445,000 TOTAL \$46,445,000 Sec. 5007. 2018 c 2 s 5016 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$45,445,000 TOTAL \$46,445,000 sec. 5007. 2018 c 2 s 5016 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850)</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$1,000,000 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$45,445,000 TOTAL \$46,445,000 Sec. 5007. 2018 c 2 s 5016 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850) Appropriation:</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$45,445,000 TOTAL \$46,445,000 sec. 5007. 2018 c 2 s 5016 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850)</pre>

1	Prior Biennia (Expenditures) \$29,800,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	<u>\$54,700,000</u>
5	NEW SECTION. Sec. 5008. A new section is added to 2018 c 2
6	(uncodified) to read as follows:
7	FOR THE UNIVERSITY OF WASHINGTON
8 9	College of Engineering Interdisciplinary/Education Research Center (30000492)
10	Appropriation:
11	University of Washington Building Account—State \$600,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$49,000,000
14	TOTAL\$49,600,000
15	<b>Sec. 5009.</b> 2018 c 2 s 5021 (uncodified) is amended to read as
16	follows:
17	FOR THE UNIVERSITY OF WASHINGTON
18	UW Major Infrastructure (30000808)
19	Appropriation:
20	University of Washington Building Account—State. (( <del>\$14,500,000</del> ))
21	<u>\$17,500,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$30,000,000
24	TOTAL
25	<u>\$47,500,000</u>
26	NEW SECTION. Sec. 5010. A new section is added to 2018 c 2
27	(uncodified) to read as follows:
28	FOR THE UNIVERSITY OF WASHINGTON
29	Buy Clean Washington Study (91000022)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The University of Washington, led by the college of built
33	environments, in collaboration with the department of enterprise
34	services, shall analyze existing embodied carbon policy and propose

methods to categorize structural materials and report structural
 material quantities and origins.

3 (2) The University of Washington college of built environments 4 shall report to the legislature the methods developed in this section 5 by December 31, 2018.

6 Appropriation:

7	State Building Construction Account—State \$100,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 Sec. 5011. 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to

12 read as follows:

13 FOR THE EVERGREEN STATE COLLEGE

14 Seminar I Renovation (30000125)

15 Reappropriation:

16	State Building Construction Account—State (( <del>\$175,000</del> ))
17	<u>\$188,000</u>
18	Prior Biennia (Expenditures)
19	<u>\$212,000</u>
20	Future Biennia (Projected Costs) \$0
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 5012. A new section is added to 2018 c 2 23 (uncodified) to read as follows:

24 FOR THE EVERGREEN STATE COLLEGE

25 Historic Lord Mansion (91000029)

The appropriations in this section are subject to the following conditions and limitations:

(1) By July 1, 2018, and subject to approval by The Evergreen
State College board of trustees, responsibility for the maintenance,
operation, and any subsequent leasing of the historic Lord mansion
shall be transferred from the Washington state historical society to
The Evergreen State College.

(2) If the transfer pursuant to subsection (1) of this sectiondoes not occur by July 1, 2018, the following must occur:

35 (a) Custody and control of the historic Lord mansion is 36 transferred from the Washington state historical society to the

1 department of enterprise services to be maintained pursuant to the duties of the director defined in RCW 43.19.125; and 2 (b) The appropriation in this section is made to the department 3 of enterprise services rather than The Evergreen State College. 4 5 Appropriation: б 7 \$0 8 \$0 9 10 sec. 5013. 2018 c 2 s 5051 (uncodified) is amended to read as 11 follows: 12 FOR THE WESTERN WASHINGTON UNIVERSITY 13 Minor Works - Preservation (30000781) 14 Appropriation: 15 State Building Construction Account—State. . . . . . \$1,500,000 16 Western Washington University Capital Projects 17 18 \$4,679,000 19 20 \$0 21 Future Biennia (Projected Costs). . . . . . . . . . \$30,000,000 22 \$36,179,000 23 sec. 5014. 2018 c 2 s 5053 (uncodified) is amended to read as 24 follows: 25 FOR THE WASHINGTON STATE HISTORICAL SOCIETY Minor Works - Preservation (30000288) 26 27 Appropriation: 28 State Building Construction Account—State. . . . . ((\$2,000,000)) 29 \$2,721,000 30 31 \$0 32 33 \$2,721,000

Sec. 5015. A new section is added to 2018 c 2 1 NEW SECTION. 2 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 3 Grays Harbor College: Student Services and Instructional Building 4 (30000127)5 6 Appropriation: 7 State Building Construction Account—State. . . . . . \$4,151,000 8 \$0 9 Future Biennia (Projected Costs). . . . . . . . . . . \$41,162,000 10 Sec. 5016. 2018 c 2 s 5057 (uncodified) is amended to read as 11 12 follows: 13 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: North County Satellite (30000135) 14 15 Appropriation: 16 State Building Construction Account—State. . . . . ((\$5,212,000)) 17 \$5,688,000 18 \$0 19 20 \$49,235,000 21 22 \$54,923,000 23 NEW SECTION. sec. 5017. A new section is added to 2018 c 2 (uncodified) to read as follows: 24 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 25 26 Everett Community College: Learning Resource Center (30000136) 27 Appropriation: 28 State Building Construction Account—State. . . . . . \$4,015,000 29 \$0 30 Future Biennia (Projected Costs). . . . . . . . . . . \$45,080,000 31 32 sec. 5018. 2018 c 2 s 5058 (uncodified) is amended to read as 33 follows: 34 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1 Edmonds Community College: Science, Engineering, Technology Bldg 2 (3000137)3 Appropriation: 4 State Building Construction Account—State. . . . ((\$37,757,000)) 5 \$39,257,000 6 \$0 7 \$0 8 9 \$39,257,000 10 sec. 5019. 2018 c 2 s 5059 (uncodified) is amended to read as 11 follows: 12 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 13 Whatcom Community College: Learning Commons (30000138) 14 Appropriation: 15 State Building Construction Account—State. . . . ((\$33,960,000)) 16 \$34,952,000 17 \$0 18 \$0 19 20 \$34,952,000 21 sec. 5020. 2018 c 2 s 5060 (uncodified) is amended to read as 22 follows: 23 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Big Bend: Professional - Technical Education Center (30000981) 24 25 Appropriation: 26 State Building Construction Account—State. . . . ((\$35,063,000)) 27 \$35,346,000 28 \$0 29 \$0 30 31 \$35,346,000 32 Sec. 5021. 2018 c 2 s 5061 (uncodified) is amended to read as 33 follows: 34 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1

Spokane: Main Building South Wing Renovation (30000982)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The appropriations in this section are provided solely for
5 predesign, design, and construction, which may also serve as bridging
6 documents, design, competition honoraria, project management, and
7 other planning activities including permits.

8 (2) Criteria for selecting the design-build contractor must 9 include life cycle costs, energy costs, or energy use index. 10 Contractors and architectural and engineering firms may be eligible 11 for additional points during the scoring process if they have 12 experience with the state agency, or if they are considered a small 13 business.

14 (3) The building must be built using sustainable building
15 standards as defined in section 7009 ((of this act)), chapter 2, Laws
16 of 2018.

17 Appropriation:

18	State Building Construction Account—State (( <del>\$24,919,000</del> ))
19	<u>\$25,683,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	<u>\$25,683,000</u>

24 **Sec. 5022.** 2018 c 2 s 5062 (uncodified) is amended to read as 25 follows:

26 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

27 Highline: Health and Life Sciences (30000983)

28 Appropriation:

29	State Building Construction Account—State (( <del>\$23,372,000</del> ))
30	<u>\$24,221,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
34	\$24,221,000

35 **Sec. 5023.** 2017 3rd sp.s. c 4 s 5076 (uncodified) is amended to 36 read as follows:

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1 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

2 Clover Park: Center for Advanced Manufacturing Technologies 3 (30000984)

4 The reappropriation in this section is subject to the following 5 conditions and limitations:

6 (1) The reappropriation ((is subject to the provisions of section
7 5140, chapter 3, Laws of 2015 3rd sp. sess)) in this section is
8 provided solely for predesign and design, which may also serve as
9 bridging documents, design, competition honoria, project management,
10 and other planning activities including permits.

11 (2) Funding authorized pursuant to section 7002(7)(f) of this act 12 for construction may be delivered using design-build, as defined by 13 chapter 39.10 RCW, with a guarantee for energy, operations, and 14 maintenance performance. The term for performance guarantee must not 15 be less than one year. The state may use state employees for services 16 not related to building performance.

17 <u>(3) Criteria for selecting the design-build contractor must</u> 18 include life cycle costs, energy costs, or energy use index. 19 Contractors and architectural and engineering firms may be eligible 20 for additional points during the scoring process if they have 21 experience with the state agency, or if they are considered a small 22 business.

(4) The building may be built using sustainable building
 standards as defined in section 7009, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State \$2,791,000
27	Prior Biennia (Expenditures) \$353,000
28	Future Biennia (Projected Costs)
29	TOTAL

30 **Sec. 5024.** 2018 c 2 s 5063 (uncodified) is amended to read as 31 follows:

## 32 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

33 Wenatchee Valley: Wells Hall Replacement (30000985)

34 Appropriation:

35 State Building Construction Account—State. . . . . ((\$2,772,000))
36 \$2,840,000

37Prior Biennia (Expenditures).\$0

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1 2 3 4	Future Biennia (Projected Costs).       ((\$29,048,000))         \$29,340,000         TOTAL.       ((\$31,820,000))         \$32,180,000
5 6 7 8	<pre>sec. 5025. 2018 c 2 s 5064 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM         Olympic: Shop Building Renovation (30000986)</pre>
9 10 11	Appropriation: State Building Construction Account—State (( <del>\$929,000</del> )) <u>\$953,000</u>
12 13 14 15 16	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       ((\$7,368,000))         \$7,594,000         TOTAL.       ((\$8,297,000))         \$8,547,000
17 18 19 20 21	<pre>sec. 5026. 2018 c 2 s 5065 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM</pre>
22 23 24	Appropriation: State Building Construction Account—State (( <del>\$3,438,000</del> )) <u>\$3,508,000</u>
25 26 27 28 29	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       ((\$29,982,000))         \$31,035,000         TOTAL.       ((\$33,420,000))         \$34,543,000
30 31 32 33 34	<pre>sec. 5027. 2018 c 2 s 5066 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988)</pre>
35	Appropriation: Code Rev/AF:jcm 111 H-5060.1/18

State Building Construction Account—State. . . . . ((<del>\$2,241,000</del>)) 1 2 \$2,501,000 3 4 5 \$23,187,000 б 7 \$25,688,000 sec. 5028. 2018 c 2 s 5067 (uncodified) is amended to read as 8 9 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 10 11 Bates: Medical Mile Health Science Center (30000989) 12 Appropriation: 13 State Building Construction Account—State. . . . . ((<del>\$3,150,000</del>)) 14 \$3,238,000 15 \$0 16 17 \$40,484,000 18 19 \$43,722,000 20 Sec. 5029. 2018 c 2 s 5068 (uncodified) is amended to read as 21 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 22 Shoreline: Allied Health, Science & Manufacturing Replacement 23 (30000990)24 25 Appropriation: State Building Construction Account—State. . . . . ((<del>\$3,546,000</del>)) 26 27 \$3,592,000 28 \$O 29 30 \$36,138,000 31 32 \$39,730,000 Sec. 5030. 2018 c 2 s 5070 (uncodified) is amended to read as 33 follows: 34 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 35

1 Roof Repairs (30001293)

2	Appropriation:
3	Community/Technical Colleges Capital Projects
4	Account—State
5	<u>\$5,307,000</u>
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	<u>\$5,307,000</u>
10	Sec. 5031. 2018 c 2 s 5071 (uncodified) is amended to read as
11	follows:
12	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
13	Facility Repairs (30001294)
14	Appropriation:
15	(( <del>State Building Construction Account—State \$1,218,000</del> ))
16	Community/Technical Colleges Capital Projects
17	Account—State
18	\$16,587,000
19	(( <del>Subtotal Appropriation \$26,676,000</del> ))
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	<u>\$16,587,000</u>
24	Sec. 5032. 2018 c 2 s 5072 (uncodified) is amended to read as
25	follows:
26	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
27	Site Repairs (30001295)
28	Appropriation:
29	((State Building Construction)) Community/Technical
30	Colleges Capital Projects Account—State \$4,166,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1	<b>Sec. 5033.</b> 2018 c 2 s 5073 (uncodified) is amended to read as
2	follows:
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Minor Works - Program (30001368)
5	Appropriation:
6	State Building Construction Account—State (( <del>\$26,630,000</del> ))
7	\$14,558,000
8	Community/Technical Colleges Capital Projects
9	<u>Account—State</u>
10	<u>Subtotal Appropriation \$16,389,000</u>
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	<u>\$16,389,000</u>
1 5	
15 16	<u>NEW SECTION.</u> Sec. 5034. A new section is added to 2018 c 2 (uncodified) to read as follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	North Seattle Library Building Renovation (30001451)
19	Appropriation:
20	State Building Construction Account—State \$3,448,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs).    \$28,359,000
23	TOTAL
24	NEW SECTION. Sec. 5035. A new section is added to 2018 c 2
25	(uncodified) to read as follows:
26	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
27	Walla Walla Science and Technology Building Replacement
28	(30001452)
29	Appropriation:
30	State Building Construction Account—State \$1,156,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$8,727,000
33	TOTAL

1 NEW SECTION. Sec. 5036. A new section is added to 2018 c 2 (uncodified) to read as follows: 2 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 3 Cascadia Center for Science and Technology (30001453) 4 5 Appropriation: б State Building Construction Account—State. . . . . . \$3,421,000 7 8 Future Biennia (Projected Costs). . . . . . . . . . . \$37,726,000 9 Sec. 5037. 2018 c 2 s 5075 (uncodified) is amended to read as 10 11 follows: 12 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Falls: Fine and Applied Arts Replacement (30001458) 13 14 Appropriation: 15 State Building Construction Account—State. . . . . ((\$2,766,000)) 16 \$2,827,000 17 18 19 \$35,449,000 20 21 \$38,276,000

(End of part)

## PART 6

## RESERVED

(End of part)

 PART
 7

 2
 MISCELLANEOUS
 PROVISIONS

3 **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as 4 follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The 6 estimated debt service costs for the appropriations contained in this 7 act are ((fifteen million, fifty seven)) sixteen million, three 8 hundred four thousand dollars for the 2017-2019 biennium, ((two 9 10 hundred sixty-two million, two hundred ninety)) two hundred eighty two million, two hundred seventeen thousand dollars for the 2019-2021 11 biennium, and ((three hundred sixty-six million, four hundred 12 three hundred ninety-seven million, nine hundred 13 <del>seventy-five</del>)) fifty-two thousand dollars for the 2021-2023 biennium. 14

15 Sec. 7002. 2018 c 2 s 7002 (uncodified) is amended to read as 16 follows:

AND 17 ACQUISITION OF PROPERTIES FACILITIES THROUGH FINANCIAL 18 CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated 19 or nonappropriated, for the purposes indicated and in not more than the 20 principal amounts indicated, plus financing expenses and required 21 22 reserves pursuant to chapter 39.94 RCW. When securing properties 23 under this section, agencies shall use the most economical financial 24 contract option available, including long-term leases, lease-purchase 25 agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures 26 27 made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of 28 29 participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein 30 31 to the extent provided in the agency's financing plan approved by the state finance committee. 32

33 (2) Those noninstructional facilities of higher education 34 institutions authorized in this section to enter into financial 35 contracts are not eligible for state funded maintenance and 36 operations. Instructional space that is available for regularly 37 scheduled classes for academic transfer, basic skills, and workforce

1 training programs may be eligible for state funded maintenance and 2 operations.

3 (3) Department of enterprise services:

4 (a) Enter into a financing contract for up to \$5,323,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW to repair the east plaza garage in Olympia.

7 (b) Enter into a financing contract for up to \$2,000,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94
9 RCW for Tacoma Rhodes elevators.

10

(4) Washington state patrol:

(a) Enter into a financing contract for up to \$7,450,000 plus
 financing expenses and required reserves pursuant to chapter 39.94
 RCW to construct a burn building for live fire training.

(b) Enter into a financing contract for up to \$2,700,000 plus
 financing expenses and required reserves pursuant to chapter 39.94
 RCW for furnishings and equipment at the 1063 building.

17 (5) Department of labor and industries: Enter into a financing 18 contract for up to ((\$12,700,000)) \$12,504,000 plus financing 19 expenses and required reserves pursuant to chapter 39.94 RCW to 20 modernize a lab and training facility.

21 (6) Department of social and health services: Enter into a 22 financing contract for up to \$2,900,000 plus financing expenses and 23 required reserves pursuant to chapter 39.94 RCW to purchase the King 24 county secure community transition center.

25

((((6))) (7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Cascadia College
 for up to ((\$29,500,000)) \$30,225,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to build a parking
 structure.

(b) Enter into a financing contract on behalf of Renton Community
 College for up to \$2,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

33 (c) Enter into a financing contract on behalf of South Seattle 34 College for up to \$10,000,000 plus financing expenses and required 35 reserves pursuant to chapter 39.94 RCW to build a student wellness 36 and fitness center.

37 (d) Enter into a financing contract on behalf of Shoreline 38 Community College for up to \$31,100,000 plus financing expenses and 39 required reserves pursuant to chapter 39.94 RCW to build student 40 housing. (e) ((Enter into a financing contract on behalf of Clark College
 for up to \$35,000,000 plus financing expenses and required reserves
 pursuant to chapter 39.94 RCW to build a student recreation center.

4 (f)) Enter into a financing contract on behalf of Lower Columbia
5 College for up to ((\$3,000,000)) \$3,400,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to renovate the
7 main building.

8 ((<del>(g)</del>)) <u>(f)</u> Enter into a financing contract on behalf of Clover 9 Park Technical College for up to ((<del>\$33,288,000</del>)) <u>\$35,821,000</u> plus 10 financing expenses and required reserves pursuant to chapter 39.94 11 RCW to construct a center for advanced manufacturing technologies.

12 (g) Enter into a financing contract on behalf of Yakima Valley 13 Community College for up to \$22,700,000 plus financing expenses and 14 required reserves pursuant to chapter 39.94 RCW to build additional 15 instructional and lab classroom space.

16 (h) Enter into a financing contract on behalf of Bellevue College 17 for up to \$20,000,000 plus financing expenses and required reserves 18 pursuant to chapter 39.94 RCW to build a student success center.

19 (i) Enter into a financing contract on behalf of Whatcom 20 Community College for up to \$26,475,000 plus financing expenses and 21 required reserves pursuant to chapter 39.94 RCW to build student 22 housing.

23 (j) Enter into a financing contract on behalf of South Puget 24 Sound Community College for up to \$16,000,000 plus financing expenses 25 and required reserves pursuant to chapter 39.94 RCW to build a health 26 and wellness center.

27 (k) Enter into a financing contract on behalf of South Puget 28 Sound Community College for up to \$7,000,000 plus financing expenses 29 and required reserves pursuant to chapter 39.94 RCW to acquire 30 property.

31 (1) Enter into a financing contract on behalf of Grays Harbor 32 College for up to \$1,100,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW to renovate a campus parking 34 lot.

35 Sec. 7003. 2018 c 2 s 7022 (uncodified) is amended to read as 36 follows:

37 STATE TREASURER TRANSFER AUTHORITY

38 State Toxics Control Account: For transfer

39 to the environmental legacy stewardship account,

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1	\$13,000,000 for fiscal year 2018 and (( <del>\$13,000,000</del> ))	
2	<u>\$7,760,000</u> for fiscal year 2019	(( <del>\$26,000,000</del> ))
3		<u>\$20,760,000</u>
4	Local Toxics Control Account: For transfer	
5	to the environmental legacy stewardship account,	
6	\$15,250,000 in fiscal year 2018 and (( <del>\$15,250,000</del> ))	
7	<u>\$9,050,000</u> in fiscal year 2019	(( <del>\$30,500,000</del> ))
8		<u>\$24,300,000</u>
9	State Toxics Control Account: For transfer	
10	to the cleanup settlement account as repayment	
11	of the loan provided in section 6015(2), chapter	
12	<u>35, Laws of 2016 sp. sess. (ESHB 2380, 2016</u>	
13	supplemental capital budget), \$8,150,000 for fiscal	
14	year 2019	<u> \$8,150,000</u>

(1)(a) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2017-2019 fiscal biennium to maintain positive account balances in all three accounts.

21 (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further 22 reductions are needed to maintain positive account balances in the 23 state toxics control account, the local toxics control account, and 24 25 the environmental legacy stewardship account, the department is 26 authorized to delay the start of any projects based on acuity of 27 need, readiness to proceed, cost-efficiency, purposes of increasing 28 affordable housing, or need to ensure geographic distribution. If the 29 department uses this authority, the department must submit а prioritized list of projects that may be delayed to the office of 30 financial management and the appropriate fiscal committees of the 31 legislature. 32

(2) As directed by the pollution liability insurance agency in 33 consultation with the office of financial management, the state 34 35 treasurer shall transfer from the pollution liability insurance 36 program trust account to the underground storage tank revolving account the lesser of \$20,000,000 or the balance of 37 the fund \$7,500,000 after excluding 38 exceeding the reserves during the 39 2017-2019 fiscal biennium.

1 <u>NEW SECTION.</u> Sec. 7004. A new section is added to 2018 c 2 2 (uncodified) to read as follows:

3 (1) Subject to the availability of amounts appropriated for this 4 specific purpose, the department of natural resources is authorized 5 to develop and construct an irrigation system, known as the Paterson 6 pipeline, to deliver water from existing water rights owned by the 7 department from the Columbia river to common school trust lands.

8 (2)(a) The development and construction of the Paterson pipeline 9 must be reviewed and approved by the board of natural resources; and

10 (b) Any investment in the Paterson pipeline with moneys belonging 11 to an asset of the common school trust constitutes a loan from the 12 common school trust and may only be made if first determined to be a 13 prudent investment by the board of natural resources.

(3)(a) A payment of principal and annual interest of six percent
on remaining principal of the loan described in subsection (2)(b) of
this section must be paid annually to be disbursed as follows:

17 (i) The principal portion of the payment shall be deposited into18 the natural resources real property replacement account;

19 (ii) The interest portion of the payment shall be deposited into 20 the common school construction account;

(b) Interest begins to accrue on the date the Paterson pipeline is completed; and

(c) Once interest begins to accrue, the annual payment is due and payable on July 1st, following the completion of the state fiscal year, until the principal is fully repaid for a term of no more than twenty years.

(4) Revenues generated from leases of the irrigated acreage in the common school trust improved by the Paterson pipeline are assumed to be sufficient for the payments on the loan principal and interest described in subsection (3) of this section.

31 **Sec. 7005.** RCW 79.17.210 and 2013 2nd sp.s. c 19 s 7041 are each 32 amended to read as follows:

33 (1) The legislature finds that the department has a need to 34 maintain the real property asset base it manages and needs an 35 accounting mechanism to complete transactions without reducing the 36 real property asset base.

37 (2) The natural resources real property replacement account is
 38 created in the state treasury. This account shall consist of funds
 39 transferred or paid for the disposal or transfer of real property by
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1 the department under RCW 79.17.200 and the transfer of state lands or state forestlands into community forest trust lands under RCW 2 79.155.040. The funds in this account shall be used solely for the 3 acquisition of replacement real property and may be spent only when, 4 as, authorized by legislative appropriation. ((During the 5 and 6 2013-2015 fiscal biennium, funds in the account may also be 7 appropriated for the land purchase in section 3245, chapter 19, Laws of 2013 2nd sp. sess. under the provisions of section 3245, chapter 8 19, Laws of 2013 2nd sp. sess. and chapter 11, Laws of 2013 2nd sp. 9 sess.)) During the 2017-2019 fiscal biennium, moneys in the account 10 may also be appropriated for developing and constructing the pipeline 11 12 and irrigation system in section 3060 of this act under the provisions of section 7004 of this act. 13

14 Sec. 7006. 2018 c 2 s 7007 (uncodified) is amended to read as 15 follows:

16 (1) The office of financial management may authorize a transfer 17 of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to 18 another capital project for which the appropriation is insufficient. 19 20 No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may 21 be effected only between capital appropriations to a specific 22 department, commission, agency, or institution of higher education 23 24 and only between capital projects that are funded from the same fund 25 or account. No transfers may occur between projects to local government agencies except where the grants are provided within a 26 27 omnibus appropriation and where such single transfers are 28 specifically authorized by the implementing statutes that govern the 29 grants.

30 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 31 if: (a) The project as defined in the notes to the budget document is 32 substantially complete and there are funds remaining; or (b) bids 33 have been let on a project and it appears to a substantial certainty 34 35 that the project as defined in the notes to the budget document can completed within the biennium for 36 be less than the amount appropriated in this act. 37

38 (3) For the purposes of this section, the intent is that each 39 project be defined as proposed to the legislature in the governor's Code Rev/AF:jcm 122 H-5060.1/18 1 budget document, unless it clearly appears from the legislative 2 history that the legislature intended to define the scope of a 3 project in a different way.

4 (4) A report of any transfer effected under this section, except 5 emergency projects or any transfer under \$250,000, shall be filed 6 with the legislative fiscal committees of the senate and house of 7 representatives by the office of financial management at least thirty 8 days before the date the transfer is effected. The office of 9 financial management shall report all emergency or smaller transfers 10 within thirty days from the date of transfer.

11 (((5) The transfer authority granted in this section does not 12 apply to appropriations for projects for the state parks and 13 recreation commission. Appropriations for commission projects may be 14 spent only for the specified projects, and funding may not be 15 transferred from one commission project to another or from other 16 sources to a commission project.))

17 **Sec. 7007.** 2018 c 2 s 7017 (uncodified) is amended to read as 18 follows:

19 NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the 20 appropriation authority granted by this act from the state building 21 construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account 22 as deemed necessary by the state finance committee to comply with the 23 24 federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general 25 obligation bond proceeds authorized by chapter  $((-, -, -)) \geq 3$ , Laws of 26 27 2018, (((<del>Senate</del>)) <u>House</u> Bill No. ((-----)) <u>1080</u>, the general obligation bond bill) for deposit into the state taxable building 28 construction account that are in excess of amounts required to comply 29 30 with the federal internal revenue service rules and regulations shall 31 be deposited into the state building construction account. The state treasurer shall submit written notification to the director 32 of financial management if it is determined that a 33 shift of appropriation authority between the state building construction 34 35 account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift 36 appropriation authority from 37 of the state taxable building 38 construction account to the state building construction account may 39 be made.

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1 <u>NEW SECTION.</u> Sec. 7008. A new section is added to 2018 c 2 2 (uncodified) to read as follows:

The military department shall transfer title of the Port Orchard 3 armory to the South Kitsap school district, the Kitsap Transit, and 4 the city of Port Orchard, jointly. When the property is transferred, 5 б the South Kitsap school district shall develop property lines between 7 the South Kitsap school district, the Kitsap Transit, and the city of Port Orchard. The city of Port Orchard and the Kitsap Transit shall 8 9 cover any closing costs. The transfer must specify a purchase price of one dollar, and require the school district, the Kitsap Transit, 10 and the city to own the property for a minimum of ten years. 11

12 Sec. 7009. 2018 c 2 s 7024 (uncodified) is amended to read as 13 follows:

14 The energy efficiency account is hereby created in the state sums deposited in the energy ((recovery act)) 15 treasury. The efficiency account shall be appropriated and expended for loans, loan 16 quarantees, and grants for projects that encourage the establishment 17 and use of innovative and sustainable industries for renewable energy 18 and energy efficiency technology. The balance of state funds, federal 19 20 funds, and loan repayments, from the energy recovery act account, are 21 deposited in this account.

22 Sec. 7010. 2018 c 2 s 7026 (uncodified) is amended to read as 23 follows:

JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on improving state funding for school construction is established, with members as provided in this subsection.

(i) The president of the senate shall appoint one member from
 each of the two largest caucuses of the senate from the senate
 committees on ways and means and early learning and K-12 education.

31 (ii) The speaker of the house of representatives shall appoint 32 one member from each of the two largest caucuses of the house of 33 representatives from the house of representatives committees on 34 capital budget and education.

(iii) The president of the senate and the speaker of the house of representatives jointly shall ensure that at least three of the eight members appointed pursuant to (a)(i) and (ii) of this subsection

serve legislative districts located east of the crest of the Cascade
 mountains.

3 (iv) The chair of the task force selected pursuant to (b) of this 4 subsection may appoint one additional member representing large 5 school districts and one additional member representing small, rural 6 school districts as voting members of the task force.

7 (b) The task force shall choose its chair from among its 8 membership. The chair of the house of representatives committee on 9 capital budget shall convene the initial meeting of the task force. 10 All meetings of the task force must be scheduled and conducted in 11 accordance with the requirements of both the senate and the house of 12 representatives.

13

(2) The task force shall review the following issues:

14 (a) Improvements to state financial assistance for K-12 school15 construction to be implemented over several fiscal biennia;

16

(b) Utilization of school spaces for multiple purposes;

17 (c) School design and construction approaches that support 18 effective teaching and learning by delivering education through 19 innovative, sustainable, cost-effective, and enduring design and 20 construction methods; and

(d) Recent reports on school construction, including but not limited to the school construction cost study from the educational service district 112 and the efforts of collecting inventory and condition of schools data by the Washington state university extension energy office.

(3) In consideration of the findings pursuant to subsection (2)
of this section, the task force must recommend a state school
construction financial assistance program that:

29

(a) Supports the construction and preservation of schools; and

30 (b) Balances the state and local share of school construction and 31 preservation costs considering local school districts' financial 32 capacity, based on measures of relative wealth recommended pursuant 33 to subsection (4)(b) of this section, and the state's limited bond 34 capacity and common school trust land revenue.

35 (4) In making recommendations pursuant to subsection (3) of this36 section, the task force must, at a minimum, also recommend:

37 (a) A methodology to project needs for state financial assistance
 38 for school construction and preservation over a ten-year period;

39 (b) Measures of relative wealth of a school district, including 40 but not limited to assessed land value per student, eligible free and Code Rev/AF:jcm 125 H-5060.1/18 1 reduced price meal enrollments, income per capita per school
2 district, and costs of construction;

3 (c) Education specifications recognized by the state for the 4 purpose of providing guidance to school districts when designing 5 school construction projects;

6 (d) A capital asset model for K-12 school construction that 7 considers space and usage needs to calculate construction assistance 8 for:

9

(i) New schools to accommodate enrollment growth;

10

(ii) Major modernization projects to address aging facilities;

(iii) Replacement and renewal of major building systems based on achieving lowest life-cycle building costs, provided that standards of routine maintenance are achieved by local districts; and

(iv) Specialized facility improvements including but not limited
to STEM facilities, career and technical education facilities, skills
centers, and computer labs; and

(e) Alternative means to fund and accommodate increased classroomcapacity to meet K-3 class-size reduction objectives.

19 (5)(a) Staff support for the task force must be provided by the 20 senate committee services and the house of representatives office of 21 program research.

(b) The office of the superintendent of public instruction and the office of financial management shall cooperate with the task force and maintain liaison representatives, who are nonvoting members.

26 (c) The task force, where appropriate, may consult with 27 individuals from public schools or related organizations or ask the 28 individuals to establish a committee for technical advice and 29 assistance. Members of such an advisory committee are not entitled to 30 expense reimbursement.

(6) Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

37 (7) The expenses of the task force must be paid jointly by the 38 senate and the house of representatives. Task force expenditures and 39 meetings are subject to approval by the senate facilities and

operations committee and the house of representatives executive rules
 committee, or their successor committees.

3 (8) The task force must report its final findings and 4 recommendations to the governor, the superintendent of public 5 instruction, and the appropriate committees of the legislature by 6 ((<del>October 1</del>)) <u>December 15</u>, 2018.

(9) This section expires June 30, 2019.

8 **Sec. 7011.** 2018 c 2 s 7028 (uncodified) is amended to read as 9 follows:

10 The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from 11 moneys collected under ((this chapter)) section 4002, chapter 2, Laws 12 of 2018, section 4002 of this act, and sections 1 through 8, 13 chapter . . . (Substitute House Bill No. 1656), Laws of 2018 must be 14 15 deposited into the account. Expenditures from the account may be used 16 only for the purposes described in section 4002 ((of this act)), chapter 2, Laws of 2018, section 4002 of this act, and sections 1 17 through 8, chapter . . . (Substitute House Bill No. 1656), Laws of 18 2018. Only the community aviation revitalization board or the board's 19 20 designee may authorize expenditures from the account. The account is 21 subject to allotment procedures under chapter 43.88 RCW, but an 22 appropriation is not required for expenditures.

23 <u>NEW SECTION.</u> Sec. 7012. A new section is added to 2018 c 2 24 (uncodified) to read as follows:

JOINT LEGISLATIVE TASK FORCE ON WATER SUPPLY. (1) A joint legislative task force is established to review surface water and groundwater uses as they relate to agricultural uses, domestic potable water uses, instream flows, and fish habitat, and to develop and recommend projects that would increase total water supply available for competing water uses.

31

7

(2) The task force must consist of the following members:

32 (a) Two members from each of the two largest caucuses of the33 senate, appointed by the president of the senate;

34 (b) Two members from each of the two larges caucuses of the house 35 of representatives, appointed by the speaker of the house of 36 representatives;

37 (c) A representative from the department of ecology, appointed by38 the director of the department of ecology;

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(d) A representative from the department of fish and wildlife,
 appointed by the director of the department of fish and wildlife;
 (e) A representative from the department of agriculture,
 appointed by the director of the department of agriculture;
 (f) One representative from each of the following groups,

6 appointed by the consensus of the cochairs of the task force:

7 (i) Two organizations representing the farming industry in8 Washington;

9 (ii) A representative designated by each county within water 10 resource inventory areas 3 and 4;

11 (iii) A representative designated by each city within water 12 resource inventory areas 3 and 4;

13 (iv) Two representatives from an environmental advocacy 14 organization or organizations;

15 (v) A representative designated by each public utility district 16 located in water resource inventory areas 3 and 4;

17

(vi) An organization representing business interests;

18 (vii) Representatives from federally recognized Indian tribes 19 with reservations located within water resource inventory areas 3 and 20 4; and

(viii) Representatives from federally recognized tribes with usual and accustomed harvest area within water resource inventory areas 3 and 4.

(3) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed on the effective date of this section.

(4) The first meeting of the task force must occur by June 30,2018.

31 (5) Staff support for the task force must be provided by the 32 office of program research and senate committee services. The 33 department of ecology and the department of fish and wildlife shall 34 cooperate with the task force and provide information as the cochairs 35 reasonably request.

36 (6) Within existing appropriations, the expenses of the operations of the task force, including the expenses associated with 37 the task force's meetings, must be paid jointly and in equal amounts 38 39 the senate and the house of representatives. Task force by expenditures and meetings are subject to approval by the house 40 Code Rev/AF:jcm 128 H-5060.1/18 executive rules committee and the senate facility and operations committee. Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

8 (7)(a) The joint legislative task force must convene meetings 9 during the 2017-2019 biennium with the goal of making recommendations 10 to the legislature in compliance with RCW 43.01.036 during the 11 2019-2021 biennium.

12 (b) Recommendations of the joint legislative task force must be 13 made by a seventy-five percent majority of the members of the task 14 force. The representatives of the departments of fish and wildlife, 15 ecology, and agriculture are not eligible to vote on the 16 recommendations. Minority recommendations that achieve the support of 17 at least five of the named voting members of the task force may also 18 be submitted to the legislature.

19 (8) In developing recommendations, the task force shall review 20 and compare the 1996 Skagit basin water resource memorandum of 21 agreement, and chapter 173-503 WAC, as adopted by the department of 22 ecology in 2001 and amended in 2006. The task force shall evaluate 23 possible statutory and rule changes needed to balance the needs of 24 instream flows, while providing legal and predictable water supply 25 for new agriculture and domestic uses.

26

(9) The joint legislative task force expires June 30, 2019.

27 <u>NEW SECTION.</u> Sec. 7013. If any provision of this act or its 28 application to any person or circumstance is held invalid, the 29 remainder of the act or the application of the provision to other 30 persons or circumstances is not affected.

31 <u>NEW SECTION.</u> Sec. 7014. This act is necessary for the immediate 32 preservation of the public peace, health, or safety, or support of 33 the state government and its existing public institutions, and takes 34 effect immediately.

(End of Bill)

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