



2017-19 Capital Budget P2SHB 1075 (H-3462.3)

January 4, 2018
Office of Program Research

DEBT LIMIT, BOND CAPACITY, AND TOTAL APPROPRIATIONS

Debt Limit

Washington state has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8.0 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors.

For the 2017-19 biennium, projected bond capacity is \$2.9 billion. This bond capacity reflects updates from the 2017 November Economic and Revenue forecast and includes changes in general state revenues related to the changes included in Chapter 28, Laws of 2017, 3rd sp.s. (EHB 2163), Chapter 13, Laws of 2017, 3rd sp.s. Partial Veto (EHB 2242), and Chapter 37, Laws of 2017, 3rd sp.s. Partial Veto (SSB 5977). In addition, there is debt limit bond capacity remaining from bonds previously authorized for the Columbia River Basin Water Supply programs and from reducing funding for prior authorized projects in Chapter 4, Laws of 2017, 3rd sp.s. (ESSB 5965).

Appropriations for 2017-19 and 2018 Supplemental Budget

The proposed Capital Budget appropriates a total of \$4.2 billion. Of this amount, \$2.77 billion in general obligation bonds is appropriated for the 2017-19 fiscal biennium. \$2.74 billion requires passage of a new bond authorization bill (Substitute House Bill 1080) and \$27 million is from existing bond authority. A total of \$1.4 billion is appropriated from other funding.

Approximately \$205 million in bond capacity is reserved for a Supplemental Capital Budget.

GOVERNMENT OPERATIONS

Local Government Infrastructure (\$121.1 million)

\$97.1 million is provided for loans to 25 cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, storm water, and bridge projects statewide.

\$19 million is provided for preconstruction and emergency projects during the 2017-19 biennium.

\$5 million is provided for drinking water consolidation grants through the Department of Health.

Drinking Water Loans (\$160 million)

\$160 million is provided for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

Economic Development Infrastructure (\$13 million)

\$8 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board (CERB) for projects that construct, repair and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

\$5 million is provided for CERB to administer grants and loans for infrastructure for high-speed, open-access broadband service with a minimum of 25 megabits per second download speeds.

Affordable Housing through the Housing Trust Fund (\$106.7 million)

\$106.7 million is provided for affordable housing projects under the Housing Trust Fund:

- \$24.4 million is for housing projects that provide supportive housing and case-management services for persons with chronic mental illness;
- \$10 million is for competitively awarded housing preservation grants;
- \$5 million is for people who have incomes at or below 80 percent of the annual median income and have been displaced by a natural disaster declared by the Governor;
- \$22 million is provided for 10 specific housing projects;
- \$1 million is for the purpose of creating community owned capital assets;
- \$1 million is for the purchase of the South Annex properties for the purpose of providing homeless youth services and housing; and
- The remaining \$43 million are for competitive housing projects:
 - 10 percent for projects that benefit veterans;
 - 10 percent for projects that benefit homeownership;
 - 5 percent for projects that benefit persons with developmental disabilities; and
 - The remaining amounts for projects that benefit low-income populations in need of housing.

Dental Clinic Capacity Grants (\$15.1 million)

\$15.1 million is provided for grants for 21 projects to expand capacity to respond to unmet need and increase residency capacity.

Early Learning Facility Grants (\$15.5 million)

\$15.5 million is provided for grants and loans to purchase, construct, or modernize facilities to provide state funds to match private and other public funding to provide classroom space for eligible organizations, including school districts, that participate in the Early Achievers Program. Loans and grants will be awarded based on prioritization criteria to projects statewide.

Local and Community Projects (\$190.3 million)

Three competitive grant programs managed by the Department of Commerce are provided appropriations totaling \$49.8 million for 54 capital projects:

- \$30.9 million funds 26 social service and multipurpose community center projects under the Building Communities Fund program.
- \$6.9 million funds 12 youth recreational projects under the Youth Recreational Facilities program.
- \$12 million funds 16 performing arts, museum and cultural projects under the Building for the Arts program.

An additional \$130.5 million is provided to the Department of Commerce to make grants to local governments and nonprofit organizations statewide for wide range of 195 community-based projects.

\$1.1 million is provided to the Department of Archaeology and Historic Preservation for three projects through the Historic County Courthouse grant program. Additionally, \$8.9 million is provided to the Washington State Historical Society for 35 Heritage Capital Grant projects.

Clean Energy, Energy Efficiency, Weatherization, and Rehabilitation (\$78 million)

The Department of Commerce will grant \$78 million for clean energy technology and energy efficiency grants. Among the items funded:

- \$7.4 million is provided for energy efficiency grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies;
- \$4 million is provided for grants for deployment of solar projects in Washington state;
- \$11 million is provided for grid modernization grants for projects that advance clean energy and renewable technologies;
- \$11 million is provided for grants to demonstrate new approaches to electrification of transportation systems;

HIGHLIGHTS FOR P2SHB 1075 (H-3462.3)
2017-19 CAPITAL BUDGET

- \$8 million is for scientific instruments to accelerate research in advanced materials at the Pacific Northwest National Laboratory;
- \$10 million is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program;
- \$5 million is provided to continue the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program;
- \$5 million is provided for a housing rehabilitation loan program; and
- \$2.4 million is provided for a project that will reduce emissions of greenhouse gases by a minimum of 750,000 tons per year.

Thurston County Readiness Center (\$42 million)

The Military Department is provided funding of \$42 million for construction of a new Thurston County Readiness Center that will be used for the Pierce County and Thurston County National Guard.

Community-Based Behavioral Health Beds (\$65.6 million)

- The Department of Commerce will grant \$36.6 million through a competitive process for community-based behavioral health services.
- \$29 million is provided for 10 community-based projects for a variety of behavioral health services including triage, detox, diversion crisis, and adolescent services.

HUMAN SERVICES

Mental Health Facilities (\$46.5 million)

In addition to the \$65.6 million provided for community-based mental health beds through the Department of Commerce:

- The Department of Social and Health Services is provided \$20.5 million for patient safety enhancements, preservation, and ward renovations at Eastern State Hospital and Western State Hospital. Additionally, \$21.7 million is provided for an acute mental health unit at Echo Glen and beds at the Child Study and Treatment center.
- The Department of Corrections is provided \$4.3 million for adding 128 beds for minimum custody female offenders with mental health diagnoses at Maple Lane.

NATURAL RESOURCES

Water Quality (\$350 million)

The Department of Ecology is provided \$350 million to competitively awarded loans and grants statewide under an integrated approach to water quality financing:

- \$55 million is for the Storm Water Financial Assistance program through which local governments implement projects that treat polluted storm water in priority areas. Additionally, \$40 million in bonds are provided to backfill funding for prior authorized projects that were funded with Model Toxics Control Account funds; and
- \$210 million is for the Water Pollution Control Revolving program, \$35 million is for the Centennial Clean Water program, and \$10 million is for the state match for the revolving fund. These programs provide low interest loans and grants, respectively, to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

Water Supply (\$93.9 million)

\$93.9 million is provided to the Department of Ecology to continue programs whose purpose is to use a wide range of methods to increase water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities:

- \$33.8 million is for continued implementation of the Columbia River Basin Supply Development program through coordinated conservation projects, instream flow improvement projects, and leases of water to end users;
- \$31.1 million is for additional work on projects under the Yakima River Basin Integrated Plan;
- \$9 million is for projects related to water conservation, irrigation efficiencies, and watershed capital plans; and
- \$20 million is for work related to water availability.

Floods (\$95.4 million)

\$95.4 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

- \$35.4 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 12 projects that will reduce flood risks and promote floodplain ecosystem recovery; and
- \$60 million is for flood mitigation projects developed by the Governor's Chehalis Basin Work Group that include long-term strategies to reduce flooding and local priority flood protection and habitat restoration projects.

Toxics Clean-Up and Prevention (\$69.9 million)

Clean up and remediation related projects are supported with dedicated accounts such as the Model Toxics Control Act (MTCA) related accounts, Cleanup Settlement Account, and bonds. In addition to providing \$20 million bonds in place of MTCA revenues to continue existing projects and start delayed projects, the following projects are funded:

- \$28.7 million is provided for the American Smelting and Refining Company's cleanup work in Ruston and Everett;
- \$10 million is provided for Coordinated Prevention Grants to local governments hazardous waste and solid waste management;
- \$7.7 million to fund projects that clean up toxic sites in the Puget Sound and Eastern Washington;
- \$2.5 million to fund projects that reduce diesel emissions and wood stove pollution; and
- \$1 million to fund waste tire pile clean-up and prevention.

VW Settlement

Washington State will receive \$112.7 million as a result of a settlement with Volkswagen. The funds must be dedicated to reducing harmful nitrogen oxide emissions. The Department of Ecology is given spending authority of \$20 million for projects including:

- commercial vehicle class four through eight transit buses;
- commercial vehicle class four through eight school and shuttle buses;
- commercial vehicle class eight local freight trucks and port drayage vehicles;
- commercial vehicle class four through seven local freight trucks;
- airport support vehicles;
- light duty, zero emission vehicle supply equipment; and
- projects eligible under the Diesel Emission Reduction Act.

State Parks

State Parks is provided \$53 million for preservation and minor repair projects throughout the state.

Fish and Wildlife

A total of \$5 million is provided for hazard fuel reduction, forest health and ecosystem improvement projects.

HIGHLIGHTS FOR P2SHB 1075
(H-3462.3) 2017-19 CAPITAL BUDGET

Hatcheries

The Department of Fish and Wildlife is provided funding to improve hatchery operations. The hatcheries receiving funding are:

- Clarks Creek Hatchery, \$11.4 million;
- Dungeness Hatchery, \$615,000;
- Eells Spring Hatchery, \$1.4 million;
- Forks Creek Hatchery, \$2.4 million;
- Hoodspout Hatchery, \$4.8 million;
- Kalama Falls Hatchery, \$816,000;
- Minter Hatchery, \$6.5 million;
- Naselle Hatchery, \$8 million;
- Samish Hatchery, \$350,000; and
- Wallace River Hatchery, \$2 million.

Recreation, Conservation, Salmon Recovery, and Habitat Protection

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) are provided appropriations aimed at recreational lands and facilities, and environmental protection and conservation, including:

- \$80 million to the RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$48 million to the RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$19.7 million in state funds and \$50 million in federal expenditure authority to the RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- Approximately \$43.4 million in federal and state expenditure authority to the RCO for grants for youth recreation, boating facilities, non-highway off-road vehicle activities, firearm and archery range facilities, aquatic land enhancements, and park, trail, and other outdoor recreational projects;
- \$19.7 million to the RCO for the new Brian Abbott Fish Passage Barrier Removal Board program to fund 13 competitively-selected projects for design, engineering and construction to remove fish passage barriers in local jurisdictional, tribal, and privately owned lands throughout the state;
- \$12.5 million to the RCO for projects that support the Washington Coastal Restoration Initiative;
- \$10 million for the Trust Land Transfer program within the DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open spaces; and

HIGHLIGHTS FOR P2SHB 1075
(H-3462.3) 2017-19 CAPITAL BUDGET

- \$13 million for the DNR for mitigating forest hazards through thinning, prescribed burning, and other measures to reduce risk of forest fires and insect damage on state-owned public lands.

The State Conservation Commission is provided \$8 million for pass-through grants to conservation districts to help private landowners in shellfish growing and non-shellfish growing areas of the state to plan and implement practices that benefit water quality. In addition, \$2 million in state bonds is provided to match federal resources for the Regional Conservation Partnership Program.

Private Forest and Agricultural Lands

\$3.5 million in funding is provided for the Forest Riparian Easement Program and \$5 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

HIGHER EDUCATION

The 2017-19 Capital Budget includes \$861 million in total appropriations and alternative financing authority for higher education facilities, including \$489 million in state general obligation bonds. Of the total spending authority, \$433 million, including \$211 million in state general obligation bonds, is provided for the community and technical college system. \$428 million, including \$278 million in state general obligation bonds, is provided for four-year institutions.

Funding is provided for a variety of major projects, including:

- \$24.2 million for the replacement of the Burke Museum at the University of Washington (UW);
- \$20 million for the Center for Advanced Materials and Clean Energy at UW
- \$10 million for the Evans School of Public Policy and Governance - Parrington Hall Renovation
- \$10 million for the Health Sciences T-Wing Renovation
- \$15 million for the academic component of the new Population Health Sciences Research Building at the UW;
- \$52 million for constructing the Plant Sciences Building on the Pullman campus at Washington State University (WSU) for academic and research programs in plant biochemistry, plant pathology, horticulture, and crop sciences;
- \$23 million to construct Phase II of the Global Animal Health Building known as the Allen Center at WSU;
- \$23 million for constructing the first phase of the Health Sciences building at Central Washington University to house all health sciences programs, including nutrition, clinical physiology, exercise science, and emergency medical services, in one facility;
- \$67 million for construction of the Interdisciplinary Science Center at Eastern Washington University;
- \$10.5 million for the upgrades to Critical Power, Safety, and Security Systems at The Evergreen State College;
- \$6.7 million for designing a new interdisciplinary Sciences Building at Western Washington University;
- \$35.1 million for the Professional-Technical Education Center at Big Bend Community College;
- \$33.3 million for the Center for Advanced Manufacturing Technologies at Clover Park Technical College, which is funded with alternative financing;
- \$37.8 million for the Science, Engineering, and Technology Building at Edmonds Community College;
- \$23.4 million for the Health and Life Sciences Building at Highline College;
- \$24.9 million to renovate the South Wing of the Main Building at Spokane Community College; and
- \$34 million for the Learning Commons at Whatcom Community College.

K-12 EDUCATION

Public School Construction (\$1.033 billion)

A total of \$933 million is appropriated for K-12 School Construction Assistance grants from the following sources: \$672 million from state general obligation bonds and \$260 million mostly from the Common School Construction Account (CSCA) with other minor fund sources. The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program.

A total of \$26 million is invested in career and technical education facilities including grants for science, technology, engineering and math (STEM) grants for classroom and lab renovations or additions; funds for renovation for the Everett Pathways to Medical Education; and funds for construction of core growth at the Tri-Tech Skill Center.

\$35 million is appropriated for modernization grants for small, rural school districts with full-time equivalent student enrollments fewer than 1,000. \$21 million is appropriated for school districts to address challenges related to extraordinary growth and to maintain and repair existing buildings.

Total funding of \$15 million is provided for equipment or small repair and minor works grants to support career and technical education programs, agricultural science in schools, ADA compliance, skill centers, and healthy kids and healthy schools. \$2 million of this amount is to provide funding to school districts for emergency repair grants to address unexpected and imminent health and safety hazards.

MISCELLANEOUS PROVISIONS

Legislative Task Force: Improving State Funding for School Construction

A legislative task force is established regarding K-12 school construction. The task force will review improvements to the School Construction Assistance Program; school design and construction that are innovative, sustainable, cost-effective, and enduring; utilization of school spaces for multiple uses; and existing reports and recommendations of school construction costs, school facilities inventory and condition, and K-3 class size reduction efforts, as well as others. The findings and recommendations for an improved state school construction financial assistance program are due by October 1, 2018.

Capital Budget Balance Sheet
P2SHB 1075 (H-3462.3)
Includes COPs
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ⁶	Other Funds	Total Funds
2015-17 Capital Budget with 2017 Supplemental Bond Authorization	\$2,309,362			
Appropriations				
2015-17 ¹ and 1 st Supplemental Capital Budget ²	\$2,309,284	\$24,636	\$1,760,830	\$4,094,750
2015-17 2 nd Supplemental Capital Budget ³	(\$5,878)	(\$8,911)	\$0	(\$14,789)
Total 2015-17 with 2nd Supplemental	\$2,303,406	\$15,725	\$1,760,830	\$4,079,961
2015-17 Remaining Bond Authority	\$14,867			
2017-19 Capital Budget				
Bond Authorization ⁴	\$2,945,011			
New Appropriations⁵				
Tax Exempt Bonds	\$2,523,492	\$27,117	\$1,429,090	\$3,979,699
State Taxable Building Account	\$215,607			\$215,607
Total 2017-19 Capital Budget	2,739,099	\$27,117	\$1,429,090	4,195,306
2017-19 Remaining Bond Authority	\$205,913			

1. Chapter 3, Laws of 2015

2. Chapter 35, Laws of 2016

3. Chapter 19, Laws of 2013, 2nd sp. sess. Partial Veto (ESSB 5035), Chapter 1, Laws of 2013 3rd sp. sess. (EHB 2088), & Chapter 4, Laws of 2017 3rd sp. sess. (ESSB 5965)

4. P2SHB 1080 (H-3414.2): Capacity based on OFM DM20171123 model

5. P2SHB 1075 (H-3462.3)

6. Chapter 167, Laws of 2006 (ESHB 3316- - Columbia River Bonds), & Chapter 37, Laws of 2015 3rd Sp. Sess. (SHB 1166) - 2015-17 remaining bond authority.

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
Governmental Operations		
Joint Legislative Audit & Review Committee		
1. Capital Budget Staffing Study (92000004)	50	50
Court of Appeals		
2. Division III Roof Replacement and Maintenance (30000003)	262	262
Office of the Secretary of State		
3. Ballot Boxes (91000015)	100	100
4. Library-Archives Building (30000033)	5,000	5,000
Total	5,100	5,100
Department of Commerce		
5. 2017-19 Building Communities Fund Grant (30000883)	30,900	30,900
6. 2017-19 Building for the Arts Grant Program (30000877)	12,000	12,000
7. 2017-19 Housing Trust Fund Program (30000872)	101,400	106,770
8. 2017-19 Stormwater Pilot Project (91001099)	250	250
9. 2017-19 Youth Recreational Facilities Grant Program (30000875)	6,907	6,907
10. 2018 Local and Community Projects (40000005)	130,529	130,529
11. Behavioral Health Community Capacity (40000018)	65,600	65,600
12. CERB Administered Broadband Infrastructure (91000943)	5,000	5,000
13. Clean Energy Funds 3 (30000881)	40,600	46,100
14. Community Economic Revitalization Board (30000097)	0	8,020
15. Dental Clinic Capacity Grants (40000007)	15,086	15,086
16. Early Learning Facility Grants (40000006)	15,500	15,500
17. Economic Opportunity Grants (30000873)	0	6,750
18. Energy Efficiency and Solar Grants (30000882)	5,500	11,000
19. Public Works Assistance Account Construction Loans (30000878)	97,103	97,103
20. PWAA Preconstruction and Emergency Loan Programs (40000009)	19,000	19,000
21. Seattle Vocational Institute Adaptive Reuse Study (91001154)	150	150
22. Seismic Inventory: Unreinforced Masonry Buildings (91000959)	200	200
23. Weatherization Plus Health Matchmaker Program (30000879)	21,000	21,000
Total	566,725	597,865
Office of Financial Management		
24. Behavioral Health Statewide Plan (91000434)	200	200
25. Contingency Pool (91000436)	5,000	5,000
26. Emergency Repairs (30000041)	5,000	5,000
27. Evaluation of Law Enforcement Training by Community Colleges (92000022)	300	300
28. Higher Education and State Facility Financing Study (92000021)	300	300
29. OFM Capital Budget Staff (30000040)	611	1,222
30. Oversight of State Facilities (30000039)	1,229	2,458

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
31. State Parks Capital Projects Study (91000437)	100	100
Total	12,740	14,580
<i>Department of Enterprise Services</i>		
32. 1063 Building Furniture and Equipment (40000029)	0	2,414
33. Building Envelope Repairs (30000829)	4,936	8,300
34. Campus Physical Security & Safety Improvements (30000812)	0	550
35. Capital Campus Utility Renewal Plan (92000012)	1,686	1,686
36. Capitol Childcare Center (40000030)	0	250
37. Capitol Lake Long-Term Management Planning (30000740)	2,500	2,500
38. Conservatory Demolition (91000442)	0	650
39. East Plaza - Water Infiltration & Elevator Repairs (30000548) *	5,168	10,491
40. Elevator Modernization (30000786)	2,000	2,000
41. Engineering & Architectural Services: Staffing (30000889)	10,220	12,900
42. Legislative Building Systems Rehabilitation (30000791)	0	993
43. Next Century Capitol Campus (40000028)	0	250
44. Relocate Mural from GA to 1063 (92000018)	275	275
45. Statewide Minor Works - Preservation Projects (30000825)	2,664	3,058
46. Tacoma Rhodes Elevator (91000443) *	0	2,000
47. Transportation Building Preservation (30000777)	0	3,982
Total	29,449	52,299
<i>Washington State Patrol</i>		
48. 1063 Furnishings & Equipment (91000007) *	0	2,700
49. Fire Training Academy Burn Building Replacement (30000071) *	0	7,450
50. Fire Training Academy Stormwater Remediation (30000030)	0	3,000
Total	0	13,150
<i>Military Department</i>		
51. Centralia Readiness Center - Major Renovation (30000818)	2,375	4,750
52. Minor Works Preservation 2017-19 Biennium (30000811)	1,821	5,597
53. Minor Works Program 2017-19 Biennium (30000812)	2,661	12,832
54. Thurston County Readiness Center (30000594)	7,863	41,553
55. Tri Cities Readiness Center (30000808)	300	800
Total	15,020	65,532
<i>Department of Archaeology & Historic Preservation</i>		
56. Heritage Barn Preservation Program 2017-19 (92000010)	515	515
57. Historic Cemetery Grant Program (30000021)	500	500
58. Historic County Courthouse Grants Program 2017-19 (92000011)	1,137	1,137
Total	2,152	2,152
<i>Department of Transportation</i>		
59. Aviation Revitalization Loans (92000003)	5,000	5,000

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
Total Governmental Operations	636,498	755,990
Human Services		
WA State Criminal Justice Training Commission		
60. Omnibus Minor Works (30000021)	740	740
Department of Labor and Industries		
61. Modernize Lab and Training Facility (30000017) *	0	12,700
Department of Social and Health Services		
62. Child Study and Treatment Center: CLIP Capacity (30003324)	12,130	12,130
63. DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)	2,508	2,508
64. Eastern State Hospital Forensic Ward (91000050)	2,800	2,800
65. Eastern State Hospital: New Boiler Plant (30000468)	565	565
66. Eastern State Hospital: Emergency Electrical System Upgrades (30003616)	1,000	1,000
67. Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	9,520	9,520
68. ESH and WSH-All Wards: Patient Safety Improvements (91000019)	0	2,500
69. Fircrest School: Campus Master Plan & Rezone (30003601)	0	200
70. Green Hill School-Campus: Security & Surveillance Upgrades (30003580)	2,000	2,000
71. Green Hill School-Recreation Building: Replacement (30003237)	1,312	1,312
72. Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)	2,500	5,000
73. Minor Works Preservation Projects: Statewide (30002235)	12,000	12,000
74. Minor Works Program Projects: Statewide (30001859)	700	700
75. Rainier School-Multiple Buildings: Roofing Replacement & Repairs (30002752)	600	600
76. Special Commitment Center-Community Facilities: New Capacity (30003577)	0	500
77. Special Commitment Center-King County SCTF: Expansion (30003564)	2,570	2,570
78. Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)	1,000	1,000
79. State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)	2,000	2,000
80. Statewide-RA Community Facilities: Safety & Security Improvements (30002737)	0	2,000
81. Western State Hospital-Building 28: Treatment & Recovery Center (40000024)	1,000	1,000
82. Western State Hospital-East Campus: New Security Fence (30003578)	1,720	1,720
83. Western State Hospital-Forensic Services: Roofing Replacement (30003603)	1,955	1,955
84. Western State Hospital-Multiple Buildings: Fire Suppression (30003579)	1,000	1,000
85. Western State Hospital-Multiple Buildings: Windows Security (30003585)	2,550	2,550
86. Western State Hospital: 30 Forensic Beds (91000049)	1,500	1,500
87. Western State Hospital: Master Plan Update (30003571)	0	400
88. Western State Hospital: Wards Renovations for Forensic Services (40000026)	1,560	1,560
Total	64,490	72,590
Department of Health		
89. Drinking Water Assistance Program - State Match (40000007)	10,000	10,000
90. Drinking Water Assistance Program 2017-19 (92000025)	0	32,000
91. Drinking Water Construction Loans (30000409)	0	118,000
92. Drinking Water System Repairs and Consolidation (40000006)	5,000	5,000

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
93. Minor Works - Preservation (30000382)	593	593
94. Minor Works - Program (30000383)	868	868
95. Newborn Screening Wing Addition (30000301)	2,510	2,510
96. Othello Water Supply and Storage (40000008)	1,550	1,550
Total	20,521	170,521
Department of Veterans' Affairs		
97. Minor Works Facilities Preservation (30000094)	2,000	2,000
98. Minor Works Program (30000131)	670	670
99. WSVC - Additional Internment Vaults and Roadway (30000215)	300	3,000
Total	2,970	5,670
Department of Corrections		
100. AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)	740	740
101. CBCC: Boiler Replacement (30000130)	1,000	1,000
102. CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)	1,100	1,100
103. Correctional Industries Laundry Feasibility Study (40000002)	250	250
104. CRCC Security Electronics Network Renovation (30001124)	6,000	6,000
105. MCC ADA Compliance Retrofit (30001118)	1,000	1,000
106. Minor Works - Preservation Projects (30001114)	10,909	10,909
107. MLCC: 128 Bed Minimum Camp (30001168)	2,551	4,341
108. SCCC: Replace Heat Exchangers (30000523)	2,032	2,032
109. SW IMU Recreation Yard Improvement (30001123)	1,500	1,500
110. Washington Corrections Center: Transformers and Switches (30000143)	4,000	4,000
111. WCC: Replace Roofs (30000654)	2,270	2,270
112. WSP: Program and Support Building (30001101)	8,685	8,685
Total	42,037	43,827
Employment Security Department		
113. Building Systems Preservation (30000004)	241	241
Total Human Services	130,999	306,289
Natural Resources		
Department of Ecology		
114. 2015-17 RESTORED Clean Up Toxic Sites – Puget Sound (30000763)	5,240	5,240
115. 2015-17 RESTORED Eastern Washington Clean Sites Initiative (30000704)	2,436	2,436
116. 2015-17 Restored Stormwater Financial Assistance (30000797)	30,100	30,100
117. 2017-19 Centennial Clean Water Program (30000705)	35,000	35,000
118. 2017-19 Stormwater Financial Assistance Program (30000796)	25,000	25,000
119. ASARCO Cleanup (30000670)	0	28,760
120. Catastrophic Flood Relief (40000006)	50,000	60,000
121. Columbia River Water Supply Development Program (30000712)	31,800	33,800
122. Coordinated Prevention Grants (30000709)	10,000	10,000

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
123. Eastern Regional Office Improvements and Stormwater Treatment (30000741)	1,920	1,920
124. Floodplains by Design 2017-19 (30000706)	35,389	35,389
125. Integrated Planning Grant: Port Townsend (91000338)	200	200
126. Lacey Headquarters Facility Preservation Projects (30000713)	635	635
127. Reducing Toxic Diesel Emissions (30000671)	500	500
128. Reducing Toxic Woodstove Emissions (30000674)	2,000	2,000
129. Remedial Action Grants (30000458)	20,000	20,000
130. Storm Water Improvements (92000076)	40,000	40,000
131. Sunnyside Valley Irrigation District Water Conservation (30000673)	4,684	4,684
132. Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)	4,000	4,000
133. VW Settlement Funded Projects (40000018)	0	20,000
134. Waste Tire Pile Cleanup and Prevention (30000672)	0	1,000
135. Water Availability (91000343)	20,000	20,000
136. Water Irrigation Efficiencies Program (30000740)	4,000	4,000
137. Water Pollution Control Revolving Program (30000710)	0	210,000
138. Water Pollution Control State Match (40000013)	10,000	10,000
139. Watershed Plan Implementation and Flow Achievement (30000714)	5,000	5,000
140. Yakima River Basin Water Supply (30000711)	31,100	31,100
Total	369,004	640,764
<i>Washington Pollution Liability Insurance Program</i>		
141. Leaking Tank Model Remedies (30000669)	1,106	1,106
142. Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)	0	20,000
Total	1,106	21,106
<i>State Parks and Recreation Commission</i>		
143. Beacon Rock Entrance Road Realignment (30000647)	348	348
144. Birch Bay - Replace Failing Bridge (30000876)	320	320
145. Cape Disappointment North Head Buildings and Ground Improvements (40000005)	2,560	2,560
146. Clean Vessel Boating Pump-Out Grants (30000856)	0	2,600
147. Dash Point - Replace Bridge (Pedestrian) (30000972)	553	553
148. Federal Grant Authority (30000858)	0	750
149. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)	1,109	1,109
150. Fort Casey - Lighthouse Historic Preservation (30000109)	206	206
151. Fort Flagler - WW1 Historic Facilities Preservation (30000100)	3,217	3,217
152. Fort Simcoe - Historic Officers Quarters Renovation (30000155)	277	277
153. Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)	697	697
154. Fort Worden - Replace Failing Sewer Lines (30000860)	2,204	2,204
155. Fort Worden Replace Failing Water Lines (30001022)	358	358
156. Goldendale Observatory - Expansion (30000709)	2,250	2,250
157. Kopachuck Day Use Development (30000820)	5,538	5,538

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
158. Lake Chelan State Park Moorage Dock Pile Replacement (30000416)	1,516	1,516
159. Lake Sammamish Sunset Beach Picnic Area (30000984)	2,622	2,622
160. Local Grant Authority (30000857)	0	2,000
161. Marine facilities - Various Locations Moorage Float Replacement (30000496)	541	541
162. Minor Works - Facilities and Infrastructure (30000978)	4,591	4,591
163. Minor Works - Health and Safety (30000977)	1,049	1,049
164. Minor Works - Program (30000979)	1,845	1,845
165. Moran Summit Learning Center - Interpretive Facility (30000980)	964	964
166. Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)	2,018	2,018
167. Ocean City - Replace Non-Compliant Comfort Stations (30000970)	1,526	1,526
168. Palouse Falls Day Use Area Renovation (30000983)	209	209
169. Parkland Acquisition (30000976)	0	2,000
170. Penrose Point Sewer Improvements (30000981)	428	428
171. St Edward State Park Environmental Learning Center (92000013)	75	75
172. Statewide - Depression Era Structures Restoration Assessment (30000966)	1,093	1,093
173. Statewide Electrical System Renovation (30001018)	713	713
174. Statewide Facility & Infrastructure Backlog Reduction (30001031)	4,250	4,250
175. Statewide New Park (30001019)	297	297
176. Statewide Septic System Renovation (30001017)	238	238
177. Statewide Trail Renovations (Footbridges) (30001021)	266	266
178. Statewide Water System Renovation (30001016)	475	475
179. Steptoe Butte Road Improvements (30001076)	443	443
180. Twin Harbors State Park: Renovation (30000086)	471	471
181. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)	401	401
Total	45,668	53,018
Recreation and Conservation Funding Board		
182. 2017-19 Washington Wildlife Recreation Grants (30000409)	80,000	80,000
183. Aquatic Lands Enhancement Account (30000413)	0	1,000
184. Boating Facilities Program (30000410)	0	17,175
185. Boating Infrastructure Grants (30000418)	0	2,200
186. Brian Abbott Fish Passage Barrier Removal Board (91000566)	19,747	19,747
187. Family Forest Fish Passage Program (40000001)	5,000	5,000
188. Firearms and Archery Range Recreation (30000416)	0	813
189. Land and Water Conservation (30000419)	0	4,000
190. Nonhighway Off-Road Vehicle Activities (30000411)	0	13,195
191. Public Lands Inventory Update (30000422)	230	230
192. Puget Sound Acquisition and Restoration (30000414)	40,000	40,000
193. Puget Sound Estuary and Salmon Restoration Program (30000415)	8,000	8,000
194. Recreational Trails Program (30000417)	0	5,000
195. Salmon Recovery Funding Board Programs (30000408)	19,711	69,711

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
196. Washington Coastal Restoration Initiative (30000420)	12,500	12,500
197. Youth Athletic Facilities (30000412)	4,077	4,077
Total	189,265	282,648
State Conservation Commission		
198. CREP PIP Loan Program 2017-19 (92000014)	0	50
199. CREP Riparian Contract Funding 2017-19 (91000010)	2,300	2,300
200. CREP Riparian Cost Share - State Match 2017-19 (91000009)	2,600	2,600
201. Dairy Distillation Grants (92000010)	4,000	4,000
202. Improve Shellfish Growing Areas 2017-19 (92000012)	4,000	4,000
203. Match for Federal RCPP Program 2017-19 (92000013)	2,000	2,000
204. Natural Resource Investment for the Economy & Environment 2017-19 (92000011)	4,000	5,000
Total	18,900	19,950
Department of Fish and Wildlife		
205. Clarks Creek Hatchery Rebuild (92000038)	11,420	11,420
206. Cooperative Elk Damage Fencing (30000662)	1,200	1,200
207. Dungeness Hatchery - Replace Main Intake (30000844)	615	615
208. Eells Spring Hatchery Renovation (30000214)	1,400	1,400
209. Forks Creek Hatchery - Renovate Intake and Diversion (30000827)	2,425	2,425
210. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)	5,000	5,000
211. Hoodspout Hatchery Adult Pond Renovation (30000686)	4,756	4,756
212. Kalama Falls Hatchery Replace Raceways and PA System (30000848)	816	816
213. Lake Rufus Woods Fishing Access (91000151)	1,000	1,000
214. Migratory Waterfowl Habitat (20082045)	0	600
215. Minor Works - Programmatic (30000782)	2,000	2,000
216. Minor Works Preservation (30000756)	9,500	9,500
217. Minter Hatchery Intakes (30000277)	6,500	6,500
218. Mitigation Projects and Dedicated Funding 2017-19 (92000048)	0	13,500
219. Naselle Hatchery Renovation (30000671)	8,000	8,000
220. PSNERP Match (30000846)	500	1,500
221. Samish Hatchery Intakes (30000276)	350	350
222. Snow Creek Reconstruct Facility (30000826)	100	100
223. Wallace River Hatchery - Replace Intakes and Ponds (30000660)	2,001	2,001
224. Wooten Wildlife Area Improve Flood Plain (30000481)	1,000	1,500
Total	58,583	74,183
Department of Natural Resources		
225. 2017-19 Minor Works Programmatic (30000287)	1,000	1,000
226. 2017-2019 Minor Works Preservation (30000278)	3,800	3,800
227. Federal ESA Mitigation Grants (91000087)	0	5,000
228. Fire Communications Base Stations & Mountain Top Repeaters (30000262)	1,320	1,320

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
229. Forest Hazard Reduction (30000290)	13,000	13,000
230. Forest Legacy 2017-19 (92000032)	0	15,000
231. Forestry Riparian Easement Program (FREP) (30000279)	3,500	3,500
232. Natural Areas Facilities Preservation and Access (30000266)	2,000	2,000
233. Public School Seismic Safety Assessment (91000091)	1,200	1,200
234. Puget SoundCorps (30000267)	5,000	5,000
235. Rivers and Habitat Open Space Program (RHOSP) (30000284)	1,000	1,000
236. Road Maintenance and Abandonment Plan (RMAP) (30000261)	2,302	2,302
237. State Forest Land Replacement (30000277)	3,000	3,000
238. Statewide Stormwater & Impervious Surface Study (91000088)	250	250
239. Sustainable Recreation (30000263)	2,500	2,500
240. Teanaway Working Forest (30000289)	1,481	1,481
241. Trust Land Replacement (30000264)	0	61,000
242. Trust Land Transfer Program (30000269)	10,000	10,000
Total	51,353	132,353
Department of Agriculture		
243. Craft Brewing and Distilling Center (91000006)	500	500
244. Grants To Improve Safety And Access At Fairs (92000003)	2,000	2,000
Total	2,500	2,500
Total Natural Resources	736,379	1,226,522
Higher Education		
University of Washington		
245. 2017-19 Minor Works - Preservation (30000736)	0	30,475
246. Burke Museum (20082850)	24,200	24,200
247. Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)	20,000	20,000
248. Evans School - Parrington Hall Renovation (30000810)	10,000	10,000
249. Health Sciences Education - T-Wing Renovation/Addition (30000486)	10,000	10,000
250. Population Health Sciences Building (30000811)	15,000	15,000
251. Preventive Facility Maintenance and Building System Repairs (91000019)	0	25,825
252. UW Bothell (30000378)	3,000	3,000
253. UW Major Infrastructure (30000808)	0	14,500
254. UW Tacoma (20102002)	500	500
255. UW Tacoma Campus Soil Remediation (92000002)	0	1,000
Total	82,700	154,500
Washington State University		
256. 2017-19 Minor Works - Preservation (MCR) (30001342)	0	22,295
257. Global Animal Health Building (30001322)	23,000	23,000
258. Joint Ctr for Deployment and Research in Earth Abundant Materials (91000039)	2,000	2,000
259. Preventive Facility Maintenance and Building System Repairs (91000037)	0	10,115
260. Washington State University Pullman - STEM Teaching Labs (30001326)	0	1,000

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
261. WSU Pullman - Plant Sciences Building (REC#5) (30000519)	52,000	52,000
262. WSU Tri-Cities - Academic Building (30001190)	3,000	3,000
263. WSU Vancouver - Life Sciences Building (30000840)	0	500
Total	80,000	113,910
<i>Eastern Washington University</i>		
264. Engineering Building (30000556)	0	345
265. Interdisciplinary Science Center (30000001)	67,009	67,009
266. Minor Works - Facility Preservation (91000019)	0	7,500
267. Minor Works - Program (91000021)	0	2,500
268. Preventative Maintenance/Backlog Reduction (30000615)	0	2,217
Total	67,009	79,571
<i>Central Washington University</i>		
269. Minor Works Preservation (30000783)	0	7,500
270. Nutrition Science (30000456)	23,000	23,000
271. Preventive Facility Maintenance and Building System Repairs (91000017)	0	2,422
Total	23,000	32,922
<i>The Evergreen State College</i>		
272. Critical Power, Safety, and Security Systems (30000613)	10,500	10,500
273. Facilities Preservation (91000010)	0	7,500
274. Health and Counseling Center (30000614)	500	500
275. Preventive Facility Maintenance and Building System Repairs (30000612)	0	830
Total	11,000	19,330
<i>Western Washington University</i>		
276. 2017-19 Classroom & Lab Upgrades (30000769)	6,180	6,650
277. Access Control Security Upgrades (30000604)	0	1,500
278. Elevator Preservation Safety and ADA Upgrades (30000772)	2,188	3,188
279. Minor Works - Preservation (30000781)	0	6,179
280. Preventive Facility Maintenance and Building System Repairs (91000010)	0	3,614
281. Sciences Building Addition & Renovation (30000768)	6,000	6,000
Total	14,368	27,131
<i>Community & Technical College System</i>		
282. Bates: Medical Mile Health Science Center (30000989)	3,150	3,150
283. Big Bend: Professional-Technical Education Center (30000981)	35,063	35,063
284. Clark College: North County Satellite (30000135)	5,212	5,212
285. Clark: Student Recreation Center (30001149) *	0	35,000
286. Clover Park: Center for Advanced Manufacturing Technologies (30000984) *	0	33,288
287. COP for Cascadia Parking Structure (30001456) *	0	29,500
288. COP for Renton Land Acquisition (30001457) *	0	2,000
289. COP for South Seattle Student Wellness and Fitness Center (30001455) *	0	10,000

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
290. Edmonds Community College: Science, Engineering, Technology Bldg (30000137)	37,757	37,757
291. Facility Repairs (30001294)	1,218	26,676
292. Highline: Health and Life Sciences (30000983)	23,372	23,372
293. Lower Columbia College: Main Building Renovation (30000978) *	0	3,000
294. Minor Works - Preservation (30001369)	0	21,309
295. Minor Works - Program (30001368)	26,630	26,630
296. North Seattle College Student Housing (92000028)	200	200
297. Olympic: Shop Building Renovation (30000986)	929	929
298. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)	3,438	3,438
299. Preventive Facility Maintenance and Building System Repairs (30001291)	0	22,800
300. Roof Repairs (30001293)	0	8,433
301. Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)	3,546	3,546
302. Shoreline: Financing Agreement for Student Housing (40000001) *	0	31,100
303. Site Repairs (30001295)	4,166	4,166
304. South Seattle: Automotive Technology Renovation and Expansion (30000988)	2,241	2,241
305. Spokane Falls: Fine and Applied Arts Replacement (30001458)	2,766	2,766
306. Spokane: Main Building South Wing Renovation (30000982)	24,919	24,919
307. Wenatchee Valley: Wells Hall Replacement (30000985)	2,772	2,772
308. Whatcom Community College: Learning Commons (30000138)	33,960	33,960
Total	211,339	433,227
Total Higher Education	489,416	860,591
Other Education		
Public Schools		
309. 2017-19 School Construction Assistance Program (40000003)	672,423	932,563
310. Agricultural Science in Schools Grant to FFA Foundation (92000122)	1,750	1,750
311. Capital Program Administration (40000007)	0	3,600
312. Career and Technical Education Equipment Grants (91000408)	0	1,000
313. Distressed Schools (92000041)	21,186	21,186
314. Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)	4,000	6,000
315. Everett Pathways to Medical Education (92000123)	2,000	2,000
316. Healthy Kids / Healthy Schools (30000184)	0	3,250
317. Skill Centers - Minor Works (30000187)	0	3,000
318. Small Rural District Modernization Grants (92000040)	35,000	35,000
319. STEM Classrooms and Labs (30000203)	13,000	13,000
320. Tri-Tech Skill Center - Core Growth (30000197)	10,807	10,807
Total	760,166	1,033,156
State School for the Blind		
321. 2017-19 Campus Preservation (30000100)	570	570

2018 Supplemental Capital Budget

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	DLB-1	TOT-A
322. Independent Living Skills Center (30000107)	50	50
Total	620	620
 <i>Center for Childhood Deafness & Hearing Loss</i>		
323. 2017-19 Minor Public Works (30000029)	307	307
 <i>Washington State Historical Society</i>		
324. Heritage Capital Grants Projects (30000297)	8,986	8,986
325. Minor Works - Preservation (30000288)	2,000	2,000
326. Strategic Facility Master Plan (40000004)	75	75
Total	11,061	11,061
 <i>Eastern Washington State Historical Society</i>		
327. Minor Works - Preservation (40000001)	770	770
Total Other Education	772,924	1,045,914
Statewide Total	2,766,216	4,195,306

**2018 Supplemental Capital Budget
Certificate of Participation - Rollup**

(Dollars In Thousands)

New Appropriations

Governmental Operations

Department of Enterprise Services

1.	East Plaza - Water Infiltration & Elevator Repairs (30000548)	5,323
2.	Tacoma Rhodes Elevator (91000443)	2,000
	Total	7,323

Washington State Patrol

3.	1063 Furnishings & Equipment (91000007)	2,700
4.	Fire Training Academy Burn Building Replacement (30000071)	7,450
	Total	10,150

Total Governmental Operations

17,473

Human Services

Department of Labor and Industries

5.	Modernize Lab and Training Facility (30000017)	12,700
----	--	--------

Higher Education

Community & Technical College System

6.	Clark: Student Recreation Center (30001149)	35,000
7.	Clover Park: Center for Advanced Manufacturing Technologies (30000984)	33,288
8.	COP for Cascadia Parking Structure (30001456)	29,500
9.	COP for Renton Land Acquisition (30001457)	2,000
10.	COP for South Seattle Student Wellness and Fitness Center (30001455)	10,000
11.	Lower Columbia College: Main Building Renovation (30000978)	3,000
12.	Shoreline: Financing Agreement for Student Housing (40000001)	31,100
	Total	143,888

Statewide Total

174,061

Agency 103: Department of Commerce
2017-19 Building Communities Fund Grant
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Brigid Collins House - Brigid Collins Family Support Center	42
Step By Step Family Support Center	1,400
Inchelium Boys & Girls Club Expansion	27
Colby Avenue Youth Center	635
Historic Building 9 Center Building	1,000
New Skagit Valley Family YMCA	3,500
Edmonds Waterfront Center	2,250
East Whatcom Regional Resource Center	500
Filipino Community Innovation Learning Center	600
Amara Building Renovation/Addition	1,550
Yakima YMCA/Aquatic Center	3,500
Health and Wellness Center	1,750
Bell Tower Service Center	96
Tacoma Community House	2,500
Peace Community Center Renovation and Expansion	330
Transforming Lives in North Kitsap	530
Martha & Mary Health and Rehab Campus Renovation	1,000
Share Day Center	180
Campaign for Country Doctor	1,575
Aging with Dignity	395
Friends of Youth Snoqualmie Office	300
Helping Hands Food Bank Building	350
New Hope House	190
Bridgeview Education & Employment Resource Center	700
Aging in PACE	3,000
Kent YMCA Building Communities Grant	3,000
Total	30,900

Agency 103: Department of Commerce
2017-19 Building for the Arts Grant Program
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Campaign for Town Hall	1,520
Replacement PNB School at the Francia Russell Center	1,520
Asian Art Museum Renovation	1,520
Chewelah Center for the Arts	97
Seattle Opera at the Center	1,520
Benaroya Building Project	1,020
Sage Arts and Education Building	1,270
Renovating the PONCHO Forum	258
Hugo House: Building an Enduring Home for Words	1,032
Theater and Interior Revitalization	689
Admiral Theatre Renovation Part II	150
Pratt's Campus Expansion	520
Northwest Choirs - Building for Today and Tomorrow	75
Power House Theatre Walla Walla Acquisition	335
Youngstown Theater & Kitchen Renovation Project	140
Sylvia Center for the Arts	334
Total	12,000

Agency 103: Department of Commerce
2017-19 Youth Recreational Facilities Grant Program
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Colby Avenue Youth Center	438
Boys and Girls Club of Chehalis	200
Lake Stevens Boys & Girls Club Teen Center Expansion	120
Teen Expansion at the Clinton & Gloria John Club	328
Arlington Boys & Girls Club Expansion	99
Port Angeles Boys & Girls Club	1,000
Eastside Branch	1,200
Kent YMCA Youth Recreational Facilities Grant	1,170
Auburn Valley YMCA YRF Grant	763
University YMCA YRF Grant	1,114
Lopez Island Pool	175
HUB Capital Campaign	300
Total	6,907

Agency 103: Department of Commerce
Public Works Assistance Account Construction Loans
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
180th St SE SR 527 Brook Blvd (Snohomish)	3,000
35th Ave SE Phase II SR 524 to 180th St SE (Snohomish)	3,000
61st/190th Culvert Replacement & Embankment Repair (Kenmore)	1,500
Automated Meter Reading System (Birch Bay)	1,500
Cedar Hills Regional Landfill North Flare Statn Repair (King)	1,583
Cedar Hills Regional Landfill Pump Station Repairs (King)	3,000
City Street Light Conversion to Light Emitting Diode (Vancouver)	4,816
Fairview Ave N Bridge Replacement (Seattle)	10,000
Georgetown Wet Weather Treatment Station (King)	3,500
Isaacs Avenue Improvements - Phase 2 (Walla Walla)	3,962
Kennewick Automated Meter Reading Project (Kennewick)	6,000
Landslide Repairs (Aberdeen)	373
McKinnon Creek Wellfield Infrastructure Improvements (Lake Forest)	200
Miller Street Re-Alignment And Storm Repairs (Wenatchee)	4,826
NE 10th Avenue (Clark)	10,000
Ostrich Creek Culvert Improvements (Bremerton)	4,688
Pine Basin Watershed Storm Sewer Improvements (Bremerton)	3,881
Slater Road/Jordan Creek Fish Passage Project (Whatcom)	5,000
South Fork McCorkle Crk Stormwater Detention Facility (Lexington)	4,700
Sudbury Landfill Area 7 Cell 3 Construction (Walla Walla)	2,978
Sunset Reservoir Rehabilitation (Spokane)	1,412
Thurston Co. PUD No. 1 Replacement and Upgrades (Thurston)	1,028
Tipping Floor Restoration & Safety Upgrades (Lincoln)	156
US 395/Ridgeline Interchange (Kennewick)	6,000
Wastewater Reuse Project (Quincy)	10,000
Total	97,103

Agency 103: Department of Commerce
Dental Clinic Capacity Grants
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Columbia Valley Community Health (Chelan)	753
Community Health Association of Spokane (Clarkston)	391
Community Health Association of Spokane (Spokane Valley)	581
Community Health of Central Washington (Ellensburg)	1,800
East Central Community Center (Spokane)	500
HealthPoint (Federal Way)	900
International Community Health Services (Shoreline)	605
Jefferson Healthcare Dental Clinic (Port Townsend)	1,000
Neighborcare (Seattle)	1,388
North East Washington Health Programs (Springdale)	465
North Olympia Healthcare Network (Port Angeles)	610
Peninsula Community Health Services (Poulsbo)	395
Sea Mar (Oak Harbor)	149
Sea Mar (Seattle)	183
Sea Mar (Tacoma)	149
Sea Mar (Vancouver)	167
Seattle Indian Health Board (Seattle)	250
Spokane Dental Residency (Spokane)	2,000
St. Peter Dental Residency (Olympia)	800
Valley View Health Center (Chehalis)	1,000
Yakima Valley Farm Workers Clinic (Kennewick)	1,000
Total	15,086

Agency 103: Department of Commerce
2018 Local and Community Projects
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Aberdeen Gateway Center (Aberdeen)	1,750
Adams County Industrial Wastewater and Treatment Center (Othello)	1,250
Adna Elementary Playshed (Chehalis)	104
Airway Heights Recreation Complex (Airway Heights)	515
Alder Creek Pioneer Museum Expansion (Bickelton)	500
Anderson Island Historical Society (Anderson Island)	26
Appleway Trail Amenities (Spokane Valley)	556
ARC Community Center Renovation (Bremerton)	81
Arlington Pocket Park Downtown Business District (Arlington)	46
Asia Pacific Cultural Center	250
Belfair Sewer Extension to Puget Sound Industrial Ctr (Belfair)	515
Billy Frank Jr. Heritage Center (Olympia)	206
Bloodworks NW Bloodmobiles	425
Bothell Parks Projects (Bothell)	309
Bridgeview Education and Employment Resource Center (Vancouver)	500
Brier ADA Ramp Updates Phase (Brier)	115
Camp Schechter New Infrastructure and Dining Hall (Tumwater)	200
Capitol Campus E. WA Butte (Olympia)	52
Captain Joseph House (Port Angeles)	225
Carnation Central Business District Revitalization (Carnation)	1,545
Castle Rock Fair LED Lighting (Castle Rock)	10
Centennial Trail - Southern Extension #1 (Snohomish)	1,000
Centerville Grange Renovation (Centerville)	134
Centralia Fox Theatre Restoration (Centralia)	299
Chamber Economic Development Project (Federal Way)	250
Chelan County Emergency Operations Center (Wenatchee)	1,000
Chelatchie Prairie Railroad Maintenance Bldg. Phase 2 (Yacolt)	250
Cherry St. Fellowship (Seattle)	360
Children's Playgarden (Seattle)	315
Chimacum Ridge Forest Pilot (Port Townsend)	3,400
City of Brewster Manganese Abatement (Brewster)	752
Cityview Conversion to Residential Treatment (Moses Lake)	250
Clark County Historical Museum (Vancouver)	300
Clymer Museum and Gallery Remodel (Ellensburg)	258
Coastal Harvest Roof Replacement (Hoquiam)	206
Cocoon House (Everett)	1,000
College Place Well Consolidation and Replacement (College Place)	900
Columbia River Trail (Washougal)	1,000
Confluence Park Improvements (P2&3) (Issaquah)	206
Coordinated and Safe Service Center (Redmond)	309

Agency 103: Department of Commerce
2018 Local and Community Projects
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Country Doctor Community Health Centers (Seattle)	280
Covington Town Center Civic Plaza Development (Covington)	820
Cross Park (Puyallup)	1,500
Daffodil Heritage Float Barn (Puyallup)	103
Darrington Rodeo Grounds (Darrington)	250
Des Moines Marina Bulkhead & Fishing Pier Renovation (Des Moines)	2,000
Disaster Response Communications Project (Colville)	1,000
District 5 Public Safety Center (Sultan)	1,500
Downtown Pocket Park at Rockwell (Port Orchard)	309
DuPont Historical Museum Renovation HVAC (DuPont)	53
East Grays Harbor Fiber Project (Elma)	463
East Hill YMCA/Park Renovation (Kent)	1,000
Eastside Community Center (Tacoma)	2,550
Ebey Waterfront Trail and Shoreline Access (Marysville)	1,000
Emmanuel Life Center Kitchen (Spokane)	155
Ethiopian Community Affordable Senior Housing (Seattle)	400
Evergreen Pool Resurfacing (White Center)	247
Fall City Wastewater Infrastructure Planning & Design (Fall City)	1,000
Family Medicine Remodel (Goldendale)	195
Federal Way Camera Replacement (Federal Way)	250
Federal Way Senior Center (Federal Way)	175
Flood Protection Wall & Storage Building (Sultan)	286
Food Lifeline Food Bank	1,250
Forestry Museum Building (Tenino)	16
Fox Island Catastrophic Emergency Preparation (Fox Island)	17
Francis Anderson Center Roofing Project (Edmonds)	391
Freeland Water and Sewer District Sewer Project (Freeland)	1,500
FUSION Transitional Hse Pgm/FUSION Decor Boutique (Federal Way)	500
Gig Harbor Sports Complex (Gig Harbor)	206
Granger Historical Society Museum Acquisition (Granger)	255
Greater Maple Valley Veterans Memorial Foundation (Maple Valley)	258
GreenBridge/4th Ave Streetscaping (White Center)	1,195
Harmony Sports Complex Infrastructure & Safety Imprve (Vancouver)	1,177
Harrington School District #204, Pool Renovation (Harrington)	97
Historic Mukai Farm and Garden Restoration (Vashon)	250
Holly Ridge Center Building (Bremerton)	475
Honor Point Military and Aerospace Museum (Spokane)	100
HopeWorks TOD Center (Everett)	2,760
Hoquiam Library (Hoquiam)	250
HUB Sports Center (Liberty Lake)	516

Agency 103: Department of Commerce
2018 Local and Community Projects
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Industrial Park No. 5 Road Improvements (George)	412
Industrial Park No. 5 Water System Improvements (George)	700
Inland Northwest Rail Museum (Reardan)	170
Innovative Health Care Learning Center (Yakima)	1,000
Interbay PDAC (Seattle)	900
Intrepid Spirit Center (Tacoma)	1,000
Islandwood Comm Dining Hall and Kitchen (Bainbridge Island)	200
Japanese Gulch Creek Restoration Project (Mukilteo)	721
Kenmore Public Boathouse (Kenmore)	250
Key Peninsula Civic Center Generator (Vaughn)	60
Key Peninsula Elder Community (Lakebay)	515
Kitchen Upgrade Belfair Senior Center Meals on Wheels (Belfair)	12
Kitsap Reg. Library Foundation, Silverdale Library (Silverdale)	250
Kona Kai Coffee Training Center (Tukwila)	407
La Conner New Regional Library (La Conner)	500
Lacey Boys and Girls Club (Lacey)	30
Lake Chelan Community Hospital & Clinic Replacement (Chelan)	300
Lake City Comm Center, Renovate Magnuson Comm Center (Seattle)	2,000
Lake Stevens Civic Center (Lake Stevens)	3,100
Lake Stevens Food Bank (Lake Stevens)	300
Lake Sylvia State Park Legacy Pavilion (Montesano)	696
Lake Tye All-Weather Fields (Monroe)	800
Lakewood Playhouse Lighting System Upgrade (Lakewood)	60
Lambert House Purchase (Seattle)	500
Larson Playfield Lighting Renovation (Moses Lake)	146
Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr (Onalaska)	80
LIGO STEM Exploration Center (Richland)	411
Longbranch Marina (Longbranch)	248
Longview Police Department Range and Training (Castle Rock)	271
Lyon Creek, SR 104 Fish Barrier Removal (Lake Forest Park)	1,200
Maury Island Open Space Remediation (Maury Island)	2,000
McChord Airfield North Clear Zone (Lakewood)	2,000
Mill Creek Flood Control Project (Kent)	2,000
Millionair Club Charity Kitchen (Seattle)	167
Moorlands Park Improvements (Kenmore)	250
Morrow Manor (Poulsbo)	773
Mount Baker Properties Cleanup Site	1,100
Mount Rainier Early Warning System (Pierce County)	1,751
Mukilteo Tank Farm Remediation (Mukilteo)	257
Multicultural Community Center (Seattle)	1,300

Agency 103: Department of Commerce
2018 Local and Community Projects
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
NE Snohomish County Community Services Campus (Granite Falls)	375
NeighborCare Health (Vashon)	3,000
New Fire Station at Lake Lawrence (Yelm)	252
North Cove Erosion Control (South Bend)	650
Northshore Athletic Fields (Woodinville)	400
Northwest Improvement Company Building (Roslyn)	1,000
Olmstead-Smith Historical Gardens Replacement Well (Ellensburg)	17
Orting's Pedestrian Evacuation Crossing SR162 (Orting)	500
Othello Regional Water Project (Othello)	1,000
Paradise Point Water Supply System Phase IV (Ridgefield)	500
Pepin Creek Realignment (Lynden)	3,035
Performing Arts & Events Center (Federal Way)	1,000
Pioneer Village ADA Accessible Pathways (Ferndale)	154
Ponders Wells Treatment Replacement (Lakewood)	500
Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps (Chinook)	77
Port Orchard Marina Breakwater Refurbishment (Port Orchard)	1,019
Poulsbo Outdoor Salmon Observation Area (Poulsbo)	475
Puyallup Meeker Mansion Public Plaza (Puyallup)	500
Quincy Square on 4th (Bremerton)	250
R.A. Long Park (Longview)	296
Redondo Beach Rocky Reef (Des Moines)	500
Ridgefield Outdoor Recreation Complex (Ridgefield)	750
Rochester Boys & Girls Club upgrades (Rochester)	26
Save the Old Tower (Pasco)	300
Schilling Road Fire Station (Lyle)	448
Scott Hill Park (Woodland)	750
Seattle Aquarium (Seattle)	400
Seattle Indian Health Board (Seattle)	200
Seattle Opera (Seattle)	465
Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	1,500
Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel (Mt. Vernon)	525
Skagit County Veterans Community Park (Sedro-Woolley)	500
Skagit Valley YMCA (Mt. Vernon)	400
Snohomish JROTC Program (Snohomish)	189
South Gorge Trail (Spokane)	250
South Snohomish County Community Resource Center (Lynnwood)	2,210
South Thurston County Meals on Wheels Kitchen Upgrade (Yelm)	30
Southwest WA Agricultural Business Park (Tenino)	618
Southwest Washington Fair Grange Building Re-Roof (Chehalis)	54
Spanaway Lake Management Plan (Spanaway)	26

Agency 103: Department of Commerce
2018 Local and Community Projects
Total Budgeted Funds
(Dollars In Thousands)

Project Title	Amount
Squalicum Waterway Maintenance Dredging (Bellingham)	750
Steilacoom Historical Museum Storage Building (Steilacoom)	31
Sunnyside Community Hospital (Sunnyside)	2,000
Sunset Career Center (Renton)	412
Sunset Neighborhood Park (Renton)	3,050
Tacoma's Historic Theater District (Tacoma)	1,000
Tam O'Shanter Athletic Arena (Kelso)	1,000
Toledo Beautification (Toledo)	52
Trout Lake School/Community Soccer & Track Facility (Trout Lake)	77
Tumwater Boys and Girls Club (Olympia)	36
Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep (Shelton)	27
Twisp Civic Building (Twisp)	750
University YMCA (Seattle)	600
Veterans Memorial Museum (Chehalis)	354
Washington Agricultural Education Center (Lynden)	1,500
Washington Care Services (Seattle)	400
Washington State Horse Park Covered Arena (Cle Elum)	2,000
Waste Treatment and Sewer Collection System (Toppenish)	1,405
Wastewater Collection & Water Distribution Replacemnt (Carbonado)	1,500
Water Treatment for Kidney Dialysis	499
Wayne Golf Course Region Park (Bothell)	1,000
Wesley Homes Bradley Park (Puyallup)	1,380
Westport Marina (Westport)	2,500
Weyerhaeuser Land Preservation (Federal Way)	250
Whidbey Island Youth Project (Oak Harbor)	300
White Pass Country Historical Museum (Packwood)	283
Whitehouse Additional Capital Campaign (Pasco)	1,500
Willows Road Regional Trail Connection (Kirkland)	1,442
Winlock HS Track (Winlock)	103
Winlock Industrial Infrastructure Development (Winlock)	1,500
Wishram School CTE Facility (Wishram)	150
Yakima Valley SunDome Repairs (Yakima)	206
Yelm City Park Playground Modernization (Yelm)	247
Youth Eastside Services (Bellevue)	26
YWCA Family Justice Center (Spokane)	103
Total	130,529

Agency 390: Washington State Historical Society
Heritage Capital Grants Projects
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Adventuress Centennial Restoration Project	394
The Paramount Theatre Upgrades	573
Stimson-Green Mansion Rehabilitation	193
German American Bank Building Restoration	45
Capitol Theater Roof Replacement and Awning Restoration	118
Fort Ward Community Hall (Heritage Bakery Building)	92
Lighthouse No. 83 (Swiftsure) Rehabilitation	299
Gladish Community and Cultural Center Restoration	131
University Heights Center Historic Preservation	750
Railroads, Waterfowl, Field Trips and Family Outings	497
Fort Worden's Historic Warehouses Rehabilitation	750
Yamasaki Courtyard Renewal Project	30
Longview Shay Pavilion Completion	60
5th Avenue Theatre Upgrade	750
Museum of Flight Roof Repair Project	376
Tumwater Old Brewhouse Tower Rehabilitation	507
Historic Purse Seiner Shenandoah Restoration	58
The Quincy Valley Community Heritage Barn	205
Georgetown Steam Plant Historic Concrete Restoration	750
PNW Railroad Archives Bldg Energy Efficiencies & Security	52
Tollgate Farmhouse Rehabilitation	279
Illuminating the Balfour Dock Building	560
Port Hadlock Heritage Campus - Boatbuilding Skills/Education	360
The Old Hotel Art Gallery Renovation & Upgrades	56
Kirkman House Museum	90
NW Railway Museum - Restoring the Golden Age of Rail Travel	201
Cornish Playhouse Theater Renovation	354
Mount Baker Community Club Energy and Life Safety Improvements	141
Hubble House Restoration	41
Nikkei Heritage Assoc of WA - Preservation/Long Term Ops Plan	21
Princess Theater & the Green Room at the Princess Rehabilitation	114
M.V. Lotus Deck Replacement	29
Woodland Theatre Repair and Restoration	44
Pacific County Historical Society - Annex Storage Building	32
Historic Schooner Suva Preservation	34
Total	8,986

Agency 461: Department of Ecology
Floodplains by Design
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Mason Conservation District	7,000
Pierce County - Surface Water Management	7,750
Hood Canal Salmon Enhancement Group	2,356
Yakima County - Public Services Department	5,788
Skagit River System Cooperative	415
King County - Water and Land Resources	7,500
Lower Columbia Estuary Partnership	4,580
Total	35,389

Agency 461: Department of Ecology
2015-17 RESTORED Clean Up Toxic Sites – Puget Sound
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Wyckoff Site	2,400
Aladdin Plating	65
American Legion Memorial Park	1,534
Wiggums Park - Everett Housing Authority	312
Viola Oursler Park - Everett	929
Total	5,240

Agency 461: Department of Ecology
2015-17 RESTORED Eastern Washington Clean Sites Initiative
Total Appropriated Funds
(Dollars In Thousands)

Project Title	Amount
Airport Kwik Stop	193
Colville Post & Pole	742
Schwerin Concaves	318
Marshall Landfill	927
Tiger Oil - North 1st Street	120
Central Wash University 4	136
Total	2,436

2017-19 Trust Land Transfer
LEAP Capital Document No. 2017-2H
Developed June 30, 2017
Dollars in Thousands

Property Name	Receiving Agency
Harriet A. Spanel State Forest	DNR, Natural Areas

2017-19 Capital Budget
LEAP Capital Document Number 2017-4H
Developed June 30, 2017
Washington Coastal Restoration Initiative

Dollars in Thousands

Sub-Project Title	2017-19 New Approps
Pulling Together in Restoration	531
Smith Creek	1,630
Elochman Knotweed Elimination	205
Hoh - Clearwater Restoration	1,041
Elochman River Community Watershed Project	165
McClellan-Skamokawa Creek Community Watershed	161
Satterland-Grays River	70
Lower Satsop River Restoration	1,030
Chehalis Basin Native Seeds	341
Baldwin-Skamokawa Creek Community Watershed	90
Kugel Creek Restoration	780
Goldinov-Wilson Creek	309
Grayland Acquisition Project	500
Hungry Harbor Access	452
Moon Island Road Design	150
Fry Creek Restoration and Flood Reduction Design	315
Moon Island Road Implementation	250
Fry Creek Restoration and Flood Reduction Implementation Phase 1	1,915
Upper Quinault River Restoration	2,050
Fry Creek Implmentation Phase 2	Alternate
Hoquiam Surge Plan	Alternate
Statewide Total	11,985

2017-19 Capital Budget
LEAP Capital Document Number 2017-5H
Developed June 30, 2017
Brian Abbott Fish Passage Barrier Removal Board

Dollars in Thousands

Sub-Project Title	2017-19 New Approps
Chico Creek, Suquamish Tribe	3,785
Johnson Creek, North Olympic Salmon Coalition	3,008
Buford Creek, Nez Perce Tribe or Asotin C.D.	4,721
Middle Fork Newaukum, Lewis County	572
Unnamed Tributary to Arkansas Creek, Cowlitz County	285
Coleman Creek, Kittitas Conservation District	771
Catherine Creek, Sound Salmon Solutions	566
Coffee Creek, Mason County	327
Johnson Creek, Trout Unlimited/CCT	544
Baxter Creek, Cowlitz County	2,181
Turner Creek, Cowlitz County	1,090
Cottonwood Creek, Asotin Conservation District	62
Unnamed Tributary to Johnson Creek, Clallam County	1,022
Middle Fork Newaukum	Alternate
Dayton Creek	Alternate
Coleman Creek	Alternate
Catherine Creek	Alternate
Johnson Creek	Alternate
Thorndyke Creek	Alternate
Statewide Total	18,934

2017-19 Capital Budget
LEAP Capital Document No. 2017-42
 Developed July 20, 2017
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
Critical Habitat Category Ranked List			
16-1343A	South Fork Manastash	Washington Department of Fish and Wildlife	1,500
16-1333A	Mid Columbia Grand Coulee	Washington Department of Fish and Wildlife	3,000
16-1915A	Mount Adams Klickitat Canyon Phase 2	Columbia Land Trust	2,441
16-1344A	Cowiche Watershed	Washington Department of Fish and Wildlife	3,000
16-1346A	Simcoe	Washington Department of Fish and Wildlife	2,140
16-1699A	Lehman Uplands Conservation Easement	Methow Conservancy	Alternate
16-1325A	Hoffstadt Hills	Washington Department of Fish and Wildlife	Alternate
			12,081
Farmland Preservation Category Ranked List			
16-1660A	Penn Cove Farmland	Whidbey Camano Land Trust	755
16-1908A	Smith Family Farms Phase 1	North Olympic Land Trust	524
16-1765A	Trout Lake Valley Phase 3	Columbia Land Trust	845
16-1360A	Bailey Farm	PCC Farmland Trust	570
16-1924A	Schuster Hereford Ranch	Conservation Commission	881
16-1358A	Reiner Farm	PCC Farmland Trust	814
16-1637A	Serendipity Farm	Jefferson Land Trust	107
16-1923A	Lazy Cross Ranch	Conservation Commission	1,629
16-1942A	Anderson Creek Area Acquisitions	Whatcom County	Alternate
16-1939A	Cougar Creek Ranch Acquisition	Whatcom County	Alternate
16-1922A	Blain Ranches	Conservation Commission	Alternate
16-2009A	Seachris Farm Easement	Blue Mountain Land Trust	Alternate
16-1634A	Rader Road Ranch	Forterra	Alternate
16-1938A	Brar Acquisition	Whatcom County	Alternate
16-1989A	Pierson Farm	Skagit County	Alternate
16-1866A	Anders Orchard Methow Valley Acquisition	Methow Conservancy	Alternate
16-1941A	Jacoby Acquisition	Whatcom County	Alternate
16-1937A	Williams Acquisitions	Whatcom County	Alternate
16-1943A	Squalicum Ranch Acquisition	Whatcom County	Alternate
16-1990A	Nelson Ploeg Farm	Skagit County	Alternate
16-1987A	Sakuma Brothers Farm	Skagit County	Alternate
16-1963A	Hayton Farm	Skagit County	Alternate
16-1944A	Matheson Acquisition	Whatcom County	Alternate
			6,903
Local Parks Category Ranked List			
16-1310D	Phil Johnson Ball Fields Renovation	Everett	500
16-1518D	Kiwanis Methow Park Revitalization Phase 1	Wenatchee	500
16-1500D	Wilkeson's Roosevelt Park	Wilkeson	43
16-1826D	Edgewood Community Park Phase 1	Edgewood	500
16-1363D	Cougar Mountain Precipice Trailhead Development	King County	500
16-1973D	Selah Skate Park	Selah	45
16-1666D	Hale Park Construction Phase 2	Wenatchee	500

2017-19 Capital Budget
LEAP Capital Document No. 2017-42
 Developed July 20, 2017
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
16-1382D	Woodruff Park Sprayground and Picnic Shelter	Olympia	446
16-1312D	Manette Park Renovation	Bremerton	500
16-1918D	Bidwell Park Development	Spokane County	500
16-1513A	Clark Lake Park Expansion Walla Acquisition	Kent	717
16-1359A	LBA Woods Morse Merryman Parcel Acquisition	Olympia	1,000
16-1308D	Haller Park Spray Park Development	Arlington	500
16-1740D	Preston Mill Park Phase 2 Development	King County	202
16-2084D	Twisp Sports Complex Renovation Phase 1	Twisp	250
16-1609D	Saint Edward Park Ball Fields Renovation	Kenmore	500
16-1843D	Olympic View Park Development	Marysville	500
16-1903D	Southeast Youth Sports Complex Neighborhood Park	Spokane	227
16-2076D	Pearl Street Memorial Pool Renovation	Centralia	Alternate
16-1612D	Conklin Landing Park Expansion Phase 3	Bridgeport	Alternate
16-1802D	Ilwaco Community Park Softball Field Renovation	Ilwaco	Alternate
16-1411D	Orchard Park Development	Liberty Lake	Alternate
16-1821D	Spokane Riverfront Park Great Floods Play Area	Spokane	Alternate
16-1467D	Airway Heights Recreation Complex Phase 1	Airway Heights	Alternate
16-1316D	Mabton Spray Pad	Mabton	Alternate
16-1614D	Eastmont Community Park Playground Replacement	Eastmont Metropolitan Park District	Alternate
16-1617D	Memorial Park Revitalization	Sedro Woolley	Alternate
16-1613A	Mount Grant Preserve	San Juan County	1,000
16-1391D	Gratzer Park Athletic Field	Orting	Alternate
16-1688D	Keller Community Park	Confederated Tribes of the Colville	Alternate
16-1961D	North Alder Street Splash Pad	Ellensburg	Alternate
16-1854D	Entiat Fire Station Park	Entiat	Alternate
16-1618D	Flowing Lake Park Camping and Access Improvements	Snohomish County	Alternate
16-1884C	South Whidbey Campground Project Phase 1	South Whidbey Parks and Recreation District	415
16-1616A	East Wenatchee 9th Street Property Acquisition	Eastmont Metropolitan Park District	248
16-1680A	Covington SoCo Park Phase 2	Covington	592
16-1384A	Kaiser Woods Acquisition	Olympia	170
16-1835A	Barnum Point	Island County	Alternate
16-1992A	Central Park	Bainbridge Island Metropolitan Park and Recreation District	Alternate
16-1879D	Brighton Renovation and Turf Conversion	Seattle	Alternate
16-1865D	Thea Foss Waterway Central Park	Metropolitan Park District of Tacoma	Alternate
16-1547C	Morrow Manor Neighborhood Park	Poulsbo	Alternate
16-1959D	Cedar Grove Park Athletic Field Drainage	Bothell	Alternate
16-1770D	Gateway Park Splash Pad Amphitheater and Shelter	Key Peninsula Metropolitan Park District	Alternate
16-1771A	Sunset Neighborhood Park	Renton	Alternate
16-1503D	Washougal Bike Park Phase 2	Washougal	Alternate
16-2040D	Howard Amon Park Riverfront Trail Improvements	Richland	Alternate
16-2047D	Carrie Blake Community Park	Sequim	Alternate
16-1720A	Ilahee Preserve Acquisition Public Access Homestead Park	Kitsap County	Alternate

2017-19 Capital Budget
LEAP Capital Document No. 2017-42
 Developed July 20, 2017
Washington Wildlife and Recreation Program

Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
16-1641D	Wapato Sports Park Facility Improvements	Wapato	Alternate
16-1754D	Friends Landing Trail and Playground Renovation	Port of Grays Harbor	Alternate
16-2021D	Recreation Park Renovations and Upgrades	Chehalis	Alternate
16-1357D	Willow Grove Park West End Access	Port of Longview	Alternate
16-2082D	Totem Lake Park Development Phase 1	Kirkland	Alternate
16-1433A	North Bothell Park Acquisition Shelton View Woods	Bothell	Alternate
16-2034D	Hood Canal Track and Field Improvements	Mason County	Alternate
16-1995D	Fischer Pocket Park Redevelopment	Snohomish	Alternate
16-1848D	Pioneer Park Renovation	Toppenish	Alternate
16-1706C	Sunset Neighborhood Park Phase 2W	Renton	Alternate
16-2065D	South Fork Park Trail Development	Whatcom County	Alternate
16-1880D	Smith Cove Park Playfield Renovation	Seattle	Alternate
16-1673D	Mary Rogers Pioneer Park	South Bend	Alternate
16-1932C	Ridgefield Outdoor Recreational Complex Phase 2	Ridgefield	Alternate
16-1867D	Eastside Campus Playground and Nature Trails	Metropolitan Park District of Tacoma	Alternate
16-1968D	Cavalero Park Development	Snohomish County	Alternate
16-1353A	Schmid Family Park Acquisition	Washougal	Alternate
16-1700D	Rainier Gateway Splash Park	Buckley	Alternate
16-1819A	Big Tree Park	Lake Forest Park	Alternate
16-2022D	Miller Neighborhood Park	Buckley	Alternate
16-1415D	Park at Bothell Landing Development	Bothell	Alternate
16-1962D	Mill Creek Park Footbridge Replacement	Cosmopolis	Alternate
16-1806D	Van Lierop Park Development Phase 1	Puyallup	Alternate
16-1927D	Discover! Park	Chehalis	Alternate
16-1831A	Cordata Commons Park Acquisition	Bellingham	Alternate
16-2026D	Silverdale Waterfront Day Use Improvements	Kitsap County	Alternate
16-2029D	McPherson Howe Farm Park Improvements	Kitsap County	Alternate
16-2028D	South Kitsap Regional Park Facility Improvements	Kitsap County	Alternate

10,355

Natural Areas Category Ranked List

16-1416A	Crowberry Bog Natural Area Preserve	Washington Department of Natural Resources	1,572
16-1419A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	2,602
16-1441A	Washougal Oaks Natural Area	Washington Department of Natural Resources	1,338
16-1412A	Bone River and Niawiakum River Natural Area Preserves	Washington Department of Natural Resources	2,212
16-1417A	Cypress Island Natural Area	Washington Department of Natural Resources	906

8,629

Riparian Protection Account Ranked List

16-1871A	Wenatchee Sleepy Hollow Floodplain Protection	Chelan Douglas Land Trust	320
16-1957A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	877
16-1413A	Chehalis River Surge Plain Natural Area Preserve	Washington Department of Natural Resources	2,321
16-1418A	Kennedy Creek	Washington Department of Natural Resources	2,111
16-1342A	Teanaway Valley Riparian	Washington Department of Fish and Wildlife	Alternate

2017-19 Capital Budget
LEAP Capital Document No. 2017-42
 Developed July 20, 2017
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
16-1878A	Nisqually Shoreline Wilcox Reach Protection	Nisqually Land Trust	Alternate
16-1348A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	Alternate
16-1654A	Wayne Sammamish Riverfront Community	King County	Alternate
16-1816A	Skookum Riparian Protection	Squaxin Island Tribe	Alternate
16-2003A	Graylands Acquisition	Ducks Unlimited Vancouver	Alternate
16-1379C	Upper Sweetwater Creek Riparian Protection	Hood Canal Salmon Enhancement Group	Alternate
			5,629

State Lands Development and Renovation Category Ranked List

16-1827D	Raging River State Forest Trail System Development Phase 2	Washington Department of Natural Resources	317
16-1967D	Mount Si Natural Resources Conservation Area Green Mountain Trail and Civilian Conservation Corps Trail Bridges	Washington Department of Natural Resources	325
16-1900D	Teanaway Campground Renovation	Washington Department of Natural Resources	325
16-1707D	Sinlahekin Wildlife Area Campground Renovations	Washington Department of Fish and Wildlife	245
16-1684D	Beverly Dunes ORV Park Renovation	Washington Department of Natural Resources	309
16-2008D	McLane Creek Nature Trails Renovation	Washington Department of Natural Resources	219
16-1931D	Leland Lake Public Access Renovation	Washington Department of Fish and Wildlife	325
16-1541D	Morning Star Trails and Campground Renovation	Washington Department of Natural Resources	146
16-1469D	Samish River Unit Parking and Recreation	Washington Department of Fish and Wildlife	182
16-1823D	Wells Recreation Site Development	Washington Department of Fish and Wildlife	258
16-1820D	Cypress Island and Blanchard Trail Development	Washington Department of Natural Resources	69
16-1662D	Point Doughty Campground Renovation	Washington Department of Natural Resources	111
16-1847D	South Tennant Lake Boardwalk Trail Development	Washington Department of Fish and Wildlife	169
16-1846D	Lake Tahuya Public Access	Washington Department of Fish and Wildlife	Alternate
16-1738D	Roses Lake Public Access	Washington Department of Fish and Wildlife	Alternate
16-2018D	Shumaker Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	Alternate
			3,000

State Lands Restoration and Enhancement Category Ranked List

16-1859R	South Puget Sound Grassland Restoration	Washington Department of Fish and Wildlife	391
16-1949R	Big Bend Shrub Steppe Restoration	Washington Department of Fish and Wildlife	166
16-1636R	Camas Meadows Forest and Rare Plant Restoration	Washington Department of Natural Resources	113
16-1674R	Trout Lake Meadow Restoration Phase 3	Washington Department of Natural Resources	80
16-1611R	Rock Creek Tieton Forest Restoration	Washington Department of Fish and Wildlife	355
16-1461R	Methow Forest Restoration Phase 2	Washington Department of Fish and Wildlife	604
16-1811R	Skagit River Delta Restoration	Washington Department of Fish and Wildlife	250
16-2011R	Admiralty Inlet Natural Area Preserve Rare Native Prairies Expansion	Washington Department of Natural Resources	55
16-2072R	Phantom Butte Grassland Restoration	Washington Department of Fish and Wildlife	65
16-1678R	Post Fire Shrub Steppe Habitat Restoration	Washington Department of Natural Resources	98
16-1715R	Klickitat Canyon Natural Resources Conservation Area Habitat Restoration South	Washington Department of Natural Resources	125
16-1586R	Woodard Bay Natural Resources Conservation Area Nearshore Wetland Restoration	Washington Department of Natural Resources	316

2017-19 Capital Budget
LEAP Capital Document No. 2017-42
 Developed July 20, 2017
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
16-1585R	Pineroft Natural Area Aridland Forest Restoration	Washington Department of Natural Resources	83
16-1580R	Dabob Bay Natural Area Lowland Forest Restoration	Washington Department of Natural Resources	99
16-1953R	Coastal Forest Restoration Phase 2	Washington Department of Natural Resources	176
16-1881R	Colockum Forest Health	Washington Department of Fish and Wildlife	24
			3,000

State Parks Category Ranked List

16-1975D	Lake Sammamish Picnic Area Sunset Beach Phase 7	Washington State Parks and Recreation Commission	2,740
16-1974A	Inholdings and Adjacent Properties 2016	Washington State Parks and Recreation Commission	1,000
16-1886D	Iron Horse Renslow Trestle Decking and Railing	Washington State Parks and Recreation Commission	1,236
16-1887D	The Klickitat Trail Bridging the Final Gap	Washington State Parks and Recreation Commission	1,202
16-1925D	Lake Sylvia State Park Pavilion	Washington State Parks and Recreation Commission	Alternate
16-1812D	Dosewallips Campsite Relocation	Washington State Parks and Recreation Commission	Alternate
16-1994D	Kopachuck State Park Beach Area Improvements	Washington State Parks and Recreation Commission	Alternate
16-1985A	Moran Lawrence Point Acquisition	Washington State Parks and Recreation Commission	2,875
16-2068D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
16-1950A	Jones Property Acquisition Moran State Park	Washington State Parks and Recreation Commission	1,303
16-1728A	San Juan Area Harndon Island Acquisition	Washington State Parks and Recreation Commission	Alternate
16-1926A	Willapa Hills Trail Marwood Farms Acquisition	Washington State Parks and Recreation Commission	Alternate
16-1933A	Miller Peninsula Jones Trust	Washington State Parks and Recreation Commission	Alternate
16-1624A	Brooks Memorial State Park	Washington State Parks and Recreation Commission	Alternate
			10,355

Trails Category Ranked List

16-1869D	Arboretum Waterfront Trail Redevelopment	Seattle	475
16-1362D	Foothills Trail and Bridge Development	King County	2,800
16-1739D	Lake to Sound Trail Development	King County	500
16-1813D	Whitehorse Trail Development Phase 2	Snohomish County	1,090
16-2027D	North Creek Regional Trail	Snohomish County	1,000
16-1936D	Ferry County Rail Trail Phase 4	Ferry County	82
16-1390D	Spruce Railroad Trail and Daley Rankin Tunnel Restoration	Clallam County	649
16-1471D	South Gorge Trail	Spokane	307
16-1649D	Smokiam Trail Development	Soap Lake	Alternate
16-1830C	Winthrop River Walk Trail Phase 2	Winthrop	Alternate
16-1414D	Park at Bothell Landing Trail Bridge Replacement	Bothell	Alternate
16-1383D	Grass Lake Nature Park Trail Development	Olympia	Alternate
16-1387D	Columbia River Trail in Washougal	Washougal	Alternate
16-1633D	Clover Island Riverwalk Northshore Trail	Port of Kennewick	Alternate
16-1773D	Lakeshore Drive Trail Development	Entiat	Alternate
16-1870D	Swan Creek Park Trails	Metropolitan Park District of Tacoma	Alternate
16-1443D	Chelatchie Railroad Trail Phase 2	Clark County	Alternate
16-2019C	Jim Kaemingk Senior Trail Development	Lynden	Alternate
16-1576D	River Front Trail Development: Huntington Avenue North Segment	Castle Rock	Alternate

2017-19 Capital Budget
LEAP Capital Document No. 2017-42
 Developed July 20, 2017
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
16-1818D	Skagit County Centennial Trail Development Phase 1	Skagit County	Alternate
16-2005A	Roslyn to Teanaway Regional Trail System Acquisition	Roslyn	Alternate
16-1737D	May Creek Trail Bridge Development	Newcastle	Alternate
			6,903

Urban Wildlife Category Ranked List

16-1442A	Woodard Bay Natural Resources Conservation Area	Washington Department of Natural Resources	3,233
16-1440A	Stavis Natural Resources Conservation Area and Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	554
16-1439A	Mount Si and Middle Fork Natural Resources Conservation Areas Rattlesnake Mountain	Washington Department of Natural Resources	Alternate
16-1916A	Lower Henderson Inlet Habitat Protection	Capitol Land Trust	610
16-1350A	West Rocky Prairie	Washington Department of Fish and Wildlife	Alternate
16-1352A	Scatter Creek Addition	Washington Department of Fish and Wildlife	Alternate
16-1920C	Middle Ohop Protection Phase 3	Nisqually Land Trust	216
16-1380A	Castle Rock Acquisition Phase 2	Chelan-Douglas Land Trust	400
16-1620A	West Bay Woods Acquisition	Olympia	165
			5,178

Water Access Category Ranked List

16-2074D	Edmonds Waterfront Development	Edmonds	500
16-1527A	Three Islands Spokane River Waterfront Access	Spokane	1,000
16-1824D	Harry Todd Waterfront Improvements	Lakewood	476
16-1627A	Zylstra Lake	San Juan County	1,067
16-2006A	West Poulbso Waterfront Park	Poulsbo	400
16-1834A	Barnum Point Water Access	Island County	460
16-1510D	Ballinger Park Water Access Development	Mountlake Terrace	Alternate
16-1692D	Rhododendron Park Float and Boardwalk	Kenmore	Alternate
16-1603D	Squire's Landing Float Replacement	Kenmore	Alternate
16-1979C	Stanwood Hamilton Landing Park	Stanwood	Alternate
16-1435A	Wayne Sammamish Riverfront Regional Park	Bothell	Alternate
16-1921A	Presentin Park Parking and Day Use Acquisition	Skagit County	Alternate
16-1993A	Birch Bay Beach Park Acquisition	Whatcom County	Alternate
16-1838A	Pearson Shoreline Water Access	Island County	Alternate
16-1351C	Middle Wynochee River	Washington Department of Fish and Wildlife	Alternate
			3,903

2017-19 Capital Budget
LEAP Capital Document No. 2018-6H
 Developed January 03, 2018
Washington Wildlife and Recreation Program

Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
Forestland Preservation Category Ranked List			
17-1144A	Rock Creek Forest	Columbia Land Trust	350
17-1206A	Little Skookum Inlet Forest	Forterra	350
17-1268A	Kirby Forestland	Great Peninsula Conservancy	350
			1,050