2017-19 Omnibus Operating Budget -- 2018 Supplemental

Legal Services

LEAP Omnibus Document 92E - 2018

February 20, 2018

(Dollars In Thousands)

Office of the State TreasurerTreasurer's Service-State1State Investment BoardInvest Bd Expense Ac-State2Department of RevenueGeneral Fund-State1Liquor and Cannabis BoardDedicated Marijuana-State1Liquor Revolving Acc-State13Utilities and Transportation CommPublic Srvc Revin-State1Military DepartmentGeneral Fund-State1WA State Health Care AuthorityGeneral Fund-State1General Fund-State11Department of Labor and IndustriesGeneral Fund-State1Department of Labor and IndustriesGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of Labor and IndustriesGeneral Fund-State1General Fund-State11General Fund-State1General Fund-State1General Fund-State1Department of HealthGeneral Fund-State1General Fund-State22Department of CorrectionsGeneral Fund-State1Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1General Fund-State13Department of EcologyGeneral Fund-State1General Fund-State13Department of Natural ResourcesGeneral Fund-State1	Entity	Fund	FY 2018	FY 2019
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Liquor and Cannabis Board Dedicated Marijuana-State 1 Liquor Revolving Acc-State 1 Utilities and Transportation Comm Public Srvc Revlv-State 1 WA State Health Care Authority General Fund-State 1 WA State Health Care Authority General Fund-State 1 Utilities and Transportation Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 Licurse-State 1 Department of Labor and Industries General Fund-State 5 Department of Health General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 Department of Labor and Industries General Fund-State 1 Department of Health General Fund-State 1 Central License-State 1 Department of Health General Fund-State 2 Department of Health General Fund-State 2 Children, Youth, and Families General Fund-State 2 Department of Corrections General Fund-State 2 Department of Social and Health Services General Fund-State 1 Department of Ecology General Fund-State 1 Department of Ecology General Fund-State 1 Department of Ecology General Fund-State 1 Department of Natural Resources Central Card-State 1 Department of Natural Resources General Fund-State 1 Department of Natural Resources Central Card-State 1 Department of Natural Resources Central Card-State 1 Department of Nat		Insurance Comm Regul-State		1
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General Fund-Local1Health Prfessns Acct-State2Children, Youth, and FamiliesGeneral Fund-State1Department of CorrectionsGeneral Fund-State2Employment Security DepartmentUnemploy Comp Admin-Federal2Dept of Social and Health ServicesGeneral Fund-State11General Fund-Federal524Department of EcologyGeneral Fund-State1Matter Quality Permit-State14Water Quality Permit-State14Radioactive Mixed-State11Dept of Fish and WildlifeGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Public SchoolsGeneral Fund-State11Department of Natural ResourcesGeneral Fund-State11Public SchoolsGeneral Fund-State13Public SchoolsGeneral Fund-State11University of WashingtonGeneral Fund-State11University of WashingtonGeneral Fund-State11UniversityGeneral Fund-State11UniversityGeneral Fund-State11University of WashingtonGeneral Fund-State11University of WashingtonGeneral Fund-State11UniversityGeneral Fund-State12Unive	Department of Health	General Fund-State		1
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General Fund-Federal524Department of EcologyGeneral Fund-State2State Toxics Control-State144Water Quality Permit-State2Environ Legacy Stwd-State1Radioactive Mixed-State1State Parks and Recreation CommParks Renewal Acct-State1Dept of Fish and WildlifeGeneral Fund-State1General Fund-Federal11General Fund-Local11Department of Natural ResourcesGeneral Fund-State1Public SchoolsGeneral Fund-State13Public SchoolsGeneral Fund-State13Public SchoolsGeneral Fund-State13WashingtonGeneral Fund-State13Mashington State UniversityGeneral Fund-State13General Fund-State133Mashington State UniversityGeneral Fund-State13Mashington State UniversityGeneral Fund-State13Mashington State UniversityGeneral Fund-State13 </td <td>Employment Security Department</td> <td>Unemploy Comp Admin-Federal</td> <td></td> <td>2</td>	Employment Security Department	Unemploy Comp Admin-Federal		2
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State Toxics Control-State14Water Quality Permit-State2Environ Legacy Stwd-State1Radioactive Mixed-State1Radioactive Mixed-State1State Parks and Recreation CommParks Renewal Acct-StateDept of Fish and WildlifeGeneral Fund-StateGeneral Fund-State1General Fund-Federal1General Fund-Local1Department of Natural ResourcesGeneral Fund-StatePublic SchoolsGeneral Fund-State1Public SchoolsGeneral Fund-State1University of WashingtonGeneral Fund-State1Washington State UniversityGeneral Fund-State1ConstructionGeneral Fund-State1Construction<		General Fund-Federal	5	24
Water Quality Permit-State2Environ Legacy Stwd-State1Radioactive Mixed-State1State Parks and Recreation CommParks Renewal Acct-State1Dept of Fish and WildlifeGeneral Fund-State1General Fund-Federal11General Fund-Local11Dept of Natural ResourcesGeneral Fund-State1Public SchoolsGeneral Fund-State11Public SchoolsGeneral Fund-State13Washington State UniversityGeneral Fund-State12Washington State UniversityGeneral Fund-State12	Department of Ecology	General Fund-State		2
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Radioactive Mixed-State1State Parks and Recreation CommParks Renewal Acct-State1Dept of Fish and WildlifeGeneral Fund-State1General Fund-FederalGeneral Fund-Local1General Fund-Local11Department of Natural ResourcesGeneral Fund-State1Res Mgmt Cost Acct-State13Public SchoolsGeneral Fund-State13Public SchoolsGeneral Fund-State11University of WashingtonGeneral Fund-State11Washington State UniversityGeneral Fund-State12		Water Quality Permit-State		2
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Department of Natural ResourcesGeneral Fund-State11Forest Development-State13Res Mgmt Cost Acct-State13Public SchoolsGeneral Fund-State11University of WashingtonGeneral Fund-State12Washington State UniversityGeneral Fund-State12		General Fund-Local		1
Forest Development-State1Res Mgmt Cost Acct-State1Public SchoolsGeneral Fund-State1University of WashingtonGeneral Fund-State1Washington State UniversityGeneral Fund-State1		State Wildlife Acct-State	1	1
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University of WashingtonGeneral Fund-State12Washington State UniversityGeneral Fund-State1		Res Mgmt Cost Acct-State	1	3
Washington State University General Fund-State 1	Public Schools	General Fund-State	1	1
	University of Washington	General Fund-State	1	2
Eastern Washington University General Fund-State 91 93	Washington State University	General Fund-State		1
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2017-19 Omnibus Operating Budget -- 2018 Supplemental

Legal Services

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February 20, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Central Washington University	General Fund-State	-1	1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	1	3
Department of Early Learning	General Fund-State	1	
Totals By Fund			
	General Fund-State	112	187
	General Fund-Federal	5	27
	General Fund-Local		2
	Other Funds	18	85
	Total	135	301