## 2017-19 Omnibus Operating Budget -- 2018 Supplemental

## **Administrative Hearings**

## **LEAP Omnibus Document 92G - 2018**

## February 20, 2018

(Dollars In Thousands)

Office of the Attorney General Office of Financial Management General Fund-State Personnel Svc Acct-State OFM Central Services-State 1 Department of Retirement Systems Retirmnt Sys Expense-State Minority & Women's Business Enterp Minority & Business-State Minority & Business Enterp Office of Insurance Commissioner Liquor and Cannabis Board Dedicated Marijuana-State Liquor Revolving Acc-State Office of Insurance Authority General Fund-State General Fund-State School Employees' In-State Department of Labor and Industries General Fund-State Electrical License-State Accident Account-State Plumbing Certificate-State Accident Account-State Employment Security Department General Fund-Federal Unemploy Comp Admin-Federal Admin Contingen Acct-State 10 Employment Service-State 11 Employment Service-State 12 Department of Social and Health Services General Fund-State 11 Employment Service-State 12 Department of Social and Health Services General Fund-State 11 Employment Service-State 12 Department of Agriculture General Fund-State 119 Department of Agriculture General Fund-State 1-12 Department of Agriculture	-5 14 5 11 15 34 38 76 323 387 342 7
Personnel Svc Acct-State1Department of Retirement SystemsRetirmnt Sys Expense-State3Department of Retirement SystemsRetirmnt Sys Expense-State15Minority & Women's Business EnterpMinority & Business-State7Office of Insurance CommissionerInsurance Comm Regul-State9Liquor and Cannabis BoardDedicated Marijuana-State16Liquor Revolving Acc-State69WA State Health Care AuthorityGeneral Fund-State80General Fund-Federal71St Hlth Care Admn Ac-State2School Employees' In-State2Department of Labor and IndustriesGeneral Fund-State1Electrical License-State1Accident Account-State1Plumbing Certificate-State1Children, Youth, and FamiliesGeneral Fund-State1Employment Security DepartmentGeneral Fund-Federal10General Fund-Local2Unemploy Comp Admin-Federal106Admin Contingen Acct-State17Employment Service-State19Dept of Social and Health ServicesGeneral Fund-State-119General Fund-Federal-119General Fund-Federal-119	5 11 15 34 38 76 323 387 342
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WA State Health Care AuthorityLiquor Revolving Acc-State69WA State Health Care AuthorityGeneral Fund-State80General Fund-Federal71St HIth Care Admn Ac-State2School Employees' In-State2Department of Labor and IndustriesGeneral Fund-State2Electrical License-State1Accident Account-State1Plumbing Certificate-State1Children, Youth, and FamiliesGeneral Fund-StateEmployment Security DepartmentGeneral Fund-Federal10General Fund-Local2Unemploy Comp Admin-Federal106Admin Contingen Acct-State17Employment Service-State19Dept of Social and Health ServicesGeneral Fund-State-119General Fund-Federal-152	323 387 342
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Electrical License-State Accident Account-State 1 Medical Aid Account-State Plumbing Certificate-State Children, Youth, and Families General Fund-State Employment Security Department General Fund-Federal General Fund-Local Unemploy Comp Admin-Federal 106 Admin Contingen Acct-State 17 Employment Service-State 19 Dept of Social and Health Services General Fund-State -119 General Fund-Federal -152	7
Accident Account-State Medical Aid Account-State Plumbing Certificate-State Children, Youth, and Families General Fund-State Employment Security Department General Fund-Federal General Fund-Local General Fund-Local Unemploy Comp Admin-Federal 106 Admin Contingen Acct-State 17 Employment Service-State 19 Dept of Social and Health Services General Fund-State General Fund-Federal -119 General Fund-Federal	2
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Dept of Social and Health Services  General Fund-Federal  General Fund-Federal  19  -119  -152	1,409
Dept of Social and Health Services General Fund-State -119 General Fund-Federal -152	227
General Fund-Federal -152	246
	-500
Department of Agriculture General Fund-State -2	-641
	-10
General Fund-Federal -2	-8
Aquatic Lands Acct-State	-1
State Toxics Control-State	-2
Washington State Patrol General Fund-State	-1
Department of Licensing Real Estate Cmsn-State -2	-7
Real Est App C Acct-State	-1
Business Professions-State -2	-6
Public Schools General Fund-State -37	-162
Washington State University General Fund-State 62	62
Eastern Washington University General Fund-State 1	2
Department of Early Learning General Fund-State -25	
Totals By Fund	
General Fund-State -37	-318
General Fund-Federal -73	
General Fund-Local 2	-186
Other Funds 261	-186 25
Total 153	