

2017-19 Omnibus Operating Budget -- 2018 Supplemental
Paid Family Leave--Employer Premium
LEAP Document G2F 2018
February 15, 2018
(Dollars In Thousands)

Entity	Fund	FY 2019
Administrative Office of the Courts	General Fund-State	20
	Judicial Info System-State	9
Archaeology & Historic Preservation	General Fund-State	1
Bd of Industrial Insurance Appeals	Accident Account-State	1
	Medical Aid Account-State	1
Board of Tax Appeals	General Fund-State	1
Caseload Forecast Council	General Fund-State	1
Central Washington University	General Fund-State	30
	HE Grants/Contract-Non-Appr	2
	HE Dedicated Local-Non-Appr	3
	HE Operating Fees-Non-Appr	29
Childhood Deafness & Hearing Loss	General Fund-State	1
Children, Youth, and Families	General Fund-State	19
	General Fund-Federal	2
Commission on Judicial Conduct	General Fund-State	1
Community/Technical College System	General Fund-State	289
	Education Legacy T A-State	2
	HE Grants/Contract-Non-Appr	59
	HE Dedicated Local-Non-Appr	25
	HE Operating Fees-Non-Appr	139
	Data Proc - Hi Educ-Non-Appr	3
	Comm/Tech College In-Non-Appr	2
	CTS Revolving Acct-State	1
Consolidated Technology Services	CTS Revolving Acct-Non-Appr	14
	Shared IT Systems-Non-Appr	1
	Statewide IT Sys M&O-Non-Appr	11
	General Fund-State	9
Court of Appeals	General Fund-State	1
Criminal Justice Training Comm	General Fund-State	3
Department of Agriculture	General Fund-State	2
	General Fund-Federal	9
	Agric Local Acct-Non-Appr	1
	State Toxics Control-State	1
	Fruit/Vegetable Insp-Non-Appr	1
Department of Commerce	General Fund-State	5
	General Fund-Federal	1
Department of Corrections	General Fund-State	80
Department of Ecology	General Fund-State	3
	General Fund-Federal	2
	General Fund-Local	1
	Waste Reduct/Recycle-State	1
	State Toxics Control-State	6

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Entity	Fund	FY 2019
	Water Quality Permit-State	2
	Environ Legacy Stwd-State	1
	Radioactive Mixed-State	1
Department of Health	General Fund-State	5
	General Fund-Federal	7
	General Fund-Local	3
	Health Prfessns Acct-State	6
Department of Labor and Industries	Accident Account-State	7
	Medical Aid Account-State	6
Department of Licensing	Business Professions-State	1
Department of Natural Resources	General Fund-State	3
	Forest Development-State	2
	Res Mgmt Cost Acct-State	4
	Forest Assessment-Non-Appr	1
	Access Road Rev Acct-Non-Appr	1
Department of Retirement Systems	Retirmnt Sys Expense-State	11
	Defrd Comp Admin Acc-Non-Appr	1
Department of Revenue	General Fund-State	15
	Business License-State	1
Department of Veterans' Affairs	General Fund-State	4
	General Fund-Federal	4
	General Fund-Local	2
Dept of Enterprise Services	Enterprise Svc Acct-Non-Appr	17
	Risk Mgmt Admin Acct-Non-Appr	1
Dept of Financial Institutions	Financial Svcs Regul-Non-Appr	12
Dept of Fish and Wildlife	General Fund-State	6
	General Fund-Federal	2
	General Fund-Local	1
	State Wildlife Acct-State	7
Dept of Social and Health Services	General Fund-State	91
	General Fund-Federal	38
East Wash State Historical Society	General Fund-State	1
Eastern Washington University	General Fund-State	20
	HE Grants/Contract-Non-Appr	1
	HE Dedicated Local-Non-Appr	9
	HE Operating Fees-Non-Appr	19
Employment Security Department	General Fund-Federal	1
	Unemploy Comp Admin-Federal	8
	Employment Service-State	2
Environ & Land Use Hearings Office	General Fund-State	1
House of Representatives	General Fund-State	20

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Joint Legislative Systems Comm	General Fund-State	3
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2
LEAP Committee	Perf Audits of Govt-State	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1
	Liquor Revolving Acc-State	4
Military Department	General Fund-State	3
	General Fund-Federal	2
Office of Administrative Hearings	Admin Hearings Revol-State	9
Office of Financial Management	General Fund-State	10
	Personnel Svc Acct-State	2
Office of Insurance Commissioner	Insurance Comm Regul-State	5
Office of Legislative Support Svcs	General Fund-State	2
Office of Public Defense	General Fund-State	1
Office of the Attorney General	General Fund-State	7
	Medicaid Fraud Pnlty-State	2
	Legal Serv Rev Acct-State	66
	Anti-Trust Revolving-Non-Appr	1
Office of the Governor	General Fund-State	3
Office of the Secretary of State	General Fund-State	3
	General Fund-Federal	1
	WA St Heritage Ctr-State	2
	Secretary State Rev-Non-Appr	3
Office of the State Actuary	Retirmnt Sys Expense-State	1
Office of the State Auditor	Municipal Revolving-Non-Appr	15
	Auditing Svcs Revolv-State	3
	Perf Audits of Govt-Non-Appr	4
Office of the State Treasurer	Treasurer's Service-State	4
Public Disclosure Commission	General Fund-State	1
Public Employment Relations Comm	General Fund-State	1
	Personnel Svc Acct-State	1
Public Schools	General Fund-State	12
	General Fund-Federal	6
	Educator Certificati-Non-Appr	1
	Federal Food Service-Non-Appr	1
Puget Sound Partnership	General Fund-State	1
	General Fund-Federal	1
Senate	General Fund-State	14
	Motor Vehicle Acct-State	1
State Board of Accountancy	CPA Account-State	1
State Conservation Commission	General Fund-State	1
State Investment Board	Invest Bd Expense Ac-State	11

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State Law Library	General Fund-State	1
State Lottery Commission	Lottery Admin Acct-State	5
State Parks and Recreation Comm	General Fund-State	1
	Parks Renewal Acct-State	3
State School for the Blind	General Fund-State	1
Statute Law Committee	General Fund-State	2
Student Achievement Council	General Fund-State	3
	Adv College Tuit Pay-Non-Appr	2
Supreme Court	General Fund-State	4
The Evergreen State College	General Fund-State	11
	HE Operating Fees-Non-Appr	12
University of Washington	General Fund-State	127
	Education Legacy T A-State	3
	HE Grants/Contract-Non-Appr	335
	HE Dedicated Local-Non-Appr	184
	HE Operating Fees-Non-Appr	243
	U of W Hospital-Non-Appr	121
	Accident Account-State	2
	Medical Aid Account-State	2
Utilities and Transportation Comm	Public Srvc Revlv-State	4
WA State Health Care Authority	General Fund-State	11
	General Fund-Federal	16
	Medicaid Fraud Pnlty-State	1
	St Hlth Care Admn Ac-State	4
Washington State Gambling Comm	Gambling Revolving-Non-Appr	6
Washington State Historical Society	General Fund-State	1
Washington State Patrol	General Fund-State	3
Washington State University	General Fund-State	123
	HE Grants/Contract-Non-Appr	42
	HE Dedicated Local-Non-Appr	31
	HE Operating Fees-Non-Appr	122
Western Washington University	General Fund-State	33
	HE Grants/Contract-Non-Appr	3
	HE Dedicated Local-Non-Appr	6
	HE Operating Fees-Non-Appr	32

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Entity	Fund	FY 2019
Totals By Fund		
	General Fund-State	1,013
	General Fund-Federal	85
	General Fund-Local	7
	Other Appropriated Funds	221
	Total	1,326