SUBSTITUTE HOUSE BILL 2469

State of Washington 65th Legislature 2018 Regular Session

By House Transportation (originally sponsored by Representatives Clibborn and Fey; by request of Office of Financial Management)

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 88.16.061; amending 2017 c 313 ss 101, 103, 105, 106, 108, 202-223, 301-311, 401, 402, 404, 406-408, 601, and 606 3 (uncodified); amending and 2017 3rd sp.s. c 1 ss 995, 726-733, 735, 4 5 and 736 (uncodified); adding new sections to 2017 c 313 (uncodified); repealing 2017 c 288 s 5 (uncodified); making appropriations and 6 7 authorizing expenditures for capital improvements; and declaring an 8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 11

2017-2019 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES—OPERATING

Sec. 101. 2017 c 313 s 101 (uncodified) is amended to read as follows:

14 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

17 Sec. 102. 2017 c 313 s 103 (uncodified) is amended to read as 18 follows:

19 FOR THE OFFICE OF FINANCIAL MANAGEMENT

6 The appropriations in this section are subject to the following 7 conditions and limitations: ((\$300,000)) \$2,570,000 of the motor vehicle account—state appropriation is provided solely for the office 8 9 of financial management to work with the department of transportation 10 the transportation reporting on integrating and accounting 11 information system or its successor system with the One Washington 12 project. The office of financial management and the department of 13 transportation must provide a joint status report the to 14 transportation committees of the legislature on at least a calendar 15 quarter basis. The report must include, but is not limited to: The 16 status of the department's ability to integrate the transportation reporting and accounting information system or its successor system 17 18 with the One Washington project; the status of the One Washington project; and a description of significant changes to planned 19 20 timelines or deliverables.

21 sec. 103. 2017 c 313 s 105 (uncodified) is amended to read as 22 follows:

23 FOR THE DEPARTMENT OF AGRICULTURE

The appropriation in this section is subject to the following conditions and limitations: Within the amount provided in this section, the department shall conduct a pilot program to consist of the following activities:

30 (1) The department shall produce a fuel tax sticker for display 31 on each motor fuel pump from which fuel is sold at retail that 32 displays and provides notice of the federal and state fuel tax rates. 33 The sticker must display the rate of each tax, in cents per gallon, 34 for each type of fuel.

35 (2) The department shall provide notice of federal and state fuel 36 tax rates, in the form of a fuel tax sticker, with any other notice 37 displayed or required by department rule to be displayed on motor 38 fuel pumps. 1 (3) The department shall distribute fuel tax stickers to all 2 individuals who conduct fuel pump inspections, including department 3 employees and local government employees. Government employees who 4 conduct fuel pump inspections shall display a fuel tax sticker on 5 each motor fuel pump or shall verify that such a sticker is being 6 displayed at the time of inspection as required under this 7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the 9 price of the fuel sold from the pump is displayed; and

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(b) Be displayed in a clear, conspicuous, and prominent manner.

(4) The department shall provide fuel tax stickers by mail to fuel pump owners who request them for the face of each motor fuel pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an 15 annual basis when one or more fuel tax rates have changed. Fuel tax 16 stickers must be replaced at the time of motor fuel pump inspection 17 if the sticker has been updated with any new fuel tax rates.

18 Sec. 104. 2017 c 313 s 106 (uncodified) is amended to read as 19 follows:

23 Sec. 105. 2017 c 313 s 108 (uncodified) is amended to read as 24 follows:

25 FOR THE BOARD OF PILOTAGE COMMISSIONERS

26 Multimodal Transportation Account—State Appropriation . . \$1,100,000

The appropriation in this section is subject to the following conditions and limitations: \$1,100,000 of the multimodal transportation account—state appropriation is provided solely for self-insurance liability premium expenditures; however, this appropriation is contingent upon the board:

32 (1) Annually depositing the first one hundred fifty thousand 33 dollars collected through Puget Sound pilotage district pilotage 34 tariffs into the pilotage account ((solely for the expenditure of 35 self-insurance premiums));

36 (2) Maintaining the Puget Sound pilotage district pilotage tariff37 at the rate in existence on January 1, 2017; and

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(3) Assessing a self-insurance premium surcharge of sixteen
 dollars per pilotage assignment on vessels requiring pilotage in the
 Puget Sound pilotage district.

4 <u>NEW SECTION.</u> **Sec. 106.** A new section is added to 2017 c 313 5 (uncodified) to read as follows:

6 FOR THE DEPARTMENT OF ECOLOGY

7 Motor Vehicle Account—State Appropriation \$30,000

8 The appropriation in this section is subject to the following 9 conditions and limitations: \$30,000 of the motor vehicle account— 10 state appropriation is provided solely for the department to convene 11 a work group to establish principles, review options, and develop 12 recommendations regarding the establishment of a statewide program 13 with a purpose of reducing fluid leakage from motor vehicles.

14 (1) The work group must be comprised of public, private, and 15 nonprofit stakeholders and must include at least the Washington 16 stormwater center, stormwater outreach for regional municipalities, 17 the Washington state county road administration board, the state of 18 Washington transportation improvement board, the association of 19 Washington cities, and the Washington state association of counties.

(2) The work group shall use the statewide don't drip and drive program established by the department as a model for creating this new program. The work group shall establish principles, review options, and develop recommendations regarding the new program. Recommendations made by the work group shall include, but are not limited to:

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(a) Identifying an entity to manage the program;

27 (b) Potential public, private, and nonprofit partners;

28 (c) The potential scope of the program; and

29 (d) Funding requirements and potential funding sources for the 30 program.

(3) The work group shall submit a report with its findings and
 recommendations to the transportation committees of the legislature
 by November 1, 2018.

34 <u>NEW SECTION.</u> Sec. 107. A new section is added to 2017 c 313 35 (uncodified) to read as follows:

36 FOR THE HOUSE OF REPRESENTATIVES

37 Motor Vehicle Account—State Appropriation \$2,126,000

1	<u>NEW SECTION.</u> Sec. 108. A new section is added to 2017 c 313
2	(uncodified) to read as follows:
3	FOR THE SENATE
4	Motor Vehicle Account—State Appropriation \$2,029,000
5	TRANSPORTATION AGENCIES—OPERATING
6	Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
7	read as follows:
8	FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
9	Highway Safety Account—State Appropriation ((\$4,266,000))
10	<u>\$4,329,000</u>
11	Highway Safety Account—Federal Appropriation ((\$22,048,000))
12	\$22,210,000
13	Highway Safety Account—Private/Local Appropriation \$118,000
14	School Zone Safety Account—State Appropriation \$850,000
15	TOTAL APPROPRIATION
16	\$27,507,000
17	The appropriations in this section are subject to the following
18	conditions and limitations:
19	(1) \$100,000 of the highway safety account—state appropriation is
20	provided solely for the implementation of chapter 324, Laws of 2017
21	(((Substitute Senate Bill No. 5402))) (bicyclist safety advisory
22	council).
23	(2) \$1,000,000 of the highway safety account—state appropriation
24	is provided solely for the implementation of section 13(4), chapter
25	336, Laws of 2017 (((Engrossed Second Substitute House Bill No.
26	1614))) (impaired driving). The funding is provided for grants to
27	organizations that seek to reduce driving under the influence of
28	drugs and alcohol and for administering the program. \$108,806 of the
29	amount provided in this subsection is for the commission to cover the
30	costs associated with administering the grant program. The funding

funds raised by the fee, described in section 13(4), chapter 336, Laws of 2017 ((Engrossed Second Substitute House Bill No. 1614))) (impaired driving), sufficient to cover the costs of administering the program.

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provided in this subsection is contingent on the availability of

1 sec. 202. 2017 c 313 s 202 (uncodified) is amended to read as 2 follows: FOR THE COUNTY ROAD ADMINISTRATION BOARD 3 4 Rural Arterial Trust Account—State Appropriation . . . ((\$1,022,000)) 5 \$1,058,000 Motor Vehicle Account—State Appropriation ((\$2,504,000)) 6 7 \$2,721,000 8 County Arterial Preservation Account—State 9 Appropriation ((\$1, 541, 000))10 \$1,594,000 11 \$5,373,000 12 13 sec. 203. 2017 c 313 s 203 (uncodified) is amended to read as 14 follows: 15 FOR THE TRANSPORTATION IMPROVEMENT BOARD Transportation Improvement Account-State 16 17 \$4,320,000 18 19 sec. 204. 2017 c 313 s 204 (uncodified) is amended to read as 20 follows: 21 FOR THE JOINT TRANSPORTATION COMMITTEE 22 23 Motor Vehicle Account—State Appropriation ((\$1,589,000)) 24 \$1,972,000 25 Multimodal Transportation Account—State 26 27 \$1,015,000 28 TOTAL APPROPRIATION. $((\frac{22,289,000}{2}))$ \$<u>3,082,000</u> 29 30 The appropriations in this section are subject to the following conditions and limitations: 31 (1)(a) \$200,000 of the multimodal transportation account-state 32 33 appropriation is for a consultant study of marine pilotage in Washington state, with a goal of recommending best practices for: An 34 analytically-driven pilotage tariff 35 and fee setting process; 36 determination of the total number of pilots and pilot workload; pilot 37 recruitment, training, review, and selection, with a focus on 1 increasing pilot diversity; and selection of governance structures 2 for the oversight and management of pilotage activities. The study 3 must include the following:

(i)(A) An examination of current practices of the board of 4 pilotage related to: Pilotage tariff and fee setting, including a 5 6 review of the development and composition of fees, their relationship to tariffs and pilotage district expenditures, and an analysis of 7 pilot benefits; the setting of the total number of pilots and pilot 8 workload distribution; pilot candidate recruitment and training; 9 pilot review and selection processes; and reporting to comply with 10 11 statutory requirements;

12 (B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and 13 14 the two pilotage districts, including board composition analysis, the possible role of the legislative appropriations process, and options 15 16 for insurance liability coverage for the board of pilotage 17 commissioners;

(ii) A comparison of current practices identified under this 18 subsection (1)(a) to best practices in marine pilotage elsewhere in 19 the United States, including both state licensed pilotage and federal 20 21 pilotage systems with independent contractor, public employee, or private employee pilots; and a comparison to marine pilotage 22 activities outside of the United States, to the extent these marine 23 pilotage activities can inform the evaluation process and identify 24 25 additional best practices that could be implemented in Washington 26 state;

(iii) A comparison of the results of the examination of current
 practices to best practices in the United States in areas other than
 marine pilotage for which similar activities are conducted;

30 (iv) An evaluation of the extent to which the best practices 31 examined can be implemented and would be effective in Washington 32 state; and

33 (v) A recommendation for the best practices that should be 34 adopted by Washington state for each of the areas examined.

35 (b) The joint transportation committee must issue a report of its 36 findings and recommendations to the house of representatives and 37 senate transportation committees by January 8, 2018.

(2) \$160,000 of the motor vehicle account—state appropriation is
 for the joint transportation committee to contract with the
 University of Minnesota to independently analyze and assess traffic

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1 data for the express toll lanes and general purpose lanes of the Interstate 405 tolled corridor, including in terms of the performance 2 measures described in RCW 47.56.880, and to develop and recommend 3 near-term and longer-term strategies for the improvement of traffic 4 performance in this corridor. A report summarizing the results of the 5 6 traffic data assessment and providing recommended strategies is due 7 to the transportation committees of the legislature by January 8, 2018. 8

9 (3)(a) \$500,000 of the multimodal transportation account—state 10 appropriation is for a consultant study of air cargo movement at 11 Washington airports. The study must:

12 (i) Describe the state's air cargo system, and identify the 13 facilities that comprise the system;

14 (ii) Evaluate the current and projected future capacity of the 15 air cargo system;

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(iii) Identify underutilized capacity;

17 (iv) Identify and describe what market forces may determine 18 demand for cargo service at different facilities and what role the 19 shippers and cargo service providers play in determining how cargo is 20 moved in the state;

(v) Develop a definition of congestion in the state's air cargo system, including metrics by which to measure congestion and the cost of congestion to shippers; and

(vi) Evaluate what would be needed to more effectively use existing capacity at airports across the state. As part of this evaluation, the study must:

(A) Evaluate air, land, and surface transportation constraints,
 including intermodal constraints, to accommodate current demand and
 future growth;

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(B) Evaluate impediments to addressing those constraints;

(C) Evaluate options to address those constraints; and

32 (D) Evaluate the impacts to air cargo-related industries that 33 would result from shifting cargo service to Washington airports that 34 currently have available capacity.

35 (b) The study must also identify the state's interest in reducing 36 air cargo congestion and evaluate ways to address this interest on a 37 statewide basis.

38 (c) The study must provide recommendations regarding:

(i) Options to reduce air cargo congestion and more efficientlyuse available capacity at Washington airports;

(ii) Options to address the state's interest in reducing air
 cargo congestion on a statewide basis;

3 (iii) Strategies to accomplish the recommendations under this
4 subsection (3)(c); and

5 (iv) Statutory changes needed to implement the recommendations
6 under this subsection (3)(c).

7 (d) The department of transportation shall provide technical 8 support for the study, including providing guidance regarding 9 information that may already be available due to the department's 10 ongoing work on the Washington aviation system plan.

(e) The joint transportation committee shall issue a report of its findings and recommendations to the house of representatives and senate transportation committees by December 14, 2018.

14 (4) \$100,000 of the motor vehicle account-state appropriation is for the joint transportation committee to conduct an assessment of 15 current roles and responsibilities of the transportation 16 the 17 commission. The purpose of the assessment is to review the current membership, functions, powers, and duties of the transportation 18 19 commission beyond those granted to the transportation commission as the tolling authority under RCW 47.56.850, for the adoption of ferry 20 21 fares and pricing policies under RCW 47.60.315, or for work related 22 to the road usage charge pilot project as directed by the legislature. When conducting the assessment, the joint transportation 23 24 committee must consult with the transportation commission and the 25 office of financial management.

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(a) The assessment must consist of a review of the following:

(i) The primary enabling statutes of the transportationcommission contained in RCW 47.01.051 through 47.01.075;

(ii) The transportation commission's functions relating to ferries under chapters 47.60 and 47.64 RCW beyond those granted by the legislature for adoption of fares and pricing policies;

32 (iii) The existing budget of the transportation commission to 33 ensure it is appropriate for the roles and responsibilities it is 34 directed to do by the governor and the legislature;

35 (iv) The transportation commission's current roles and 36 responsibilities relating to transportation planning, transportation 37 policy development, and other functions; and

38 (v) Other issues related to the transportation commission as 39 determined by the joint transportation committee.

1 (b) A report of the assessment findings and recommendations is 2 due to the transportation committees of the legislature by December 31, 2017. 3 4 (5)(a) \$360,000 of the motor vehicle account—state appropriation, from the cities' statewide fuel tax distributions under RCW 5 6 46.68.110(2), is for the joint transportation committee to conduct a 7 study to assess the current state of city transportation funding, identify emerging issues, and recommend funding sources to meet 8 current and future needs. As part of the study, the joint 9 10 transportation committee shall: (i) Identify current city transportation funding 11 12 responsibilities, sources, and gaps; 13 (ii) Identify emerging issues that may add additional strain on 14 city costs and funding capacity; (iii) Identify future city funding needs; 15 (iv) Evaluate alternative sources of funding; and 16 17 (v) Recommend sources of funding to address those needs and gaps. (b) In considering alternative sources of funding, the study 18 19 shall evaluate sources available outside of the state of Washington that currently are not available in Washington. 20 21 (c) In conducting the study, the joint transportation committee 22 must consult with: 23 (i) City representatives; 24 (ii) A representative from the department of transportation local 25 programs division; 26 (iii) A representative from the transportation improvement board; 27 (iv) A representative from the department of transportation/ metropolitan planning organization/regional transportation planning 28 29 organization coordinating committee; and 30 (v) Others as appropriate. (d) The association of Washington cities and the department of 31 32 transportation shall provide technical support to the study. (e) The joint transportation committee must issue a report of its 33 findings and recommendations to the transportation committees of the 34 35 legislature by June 30, 2019. 36 (6)(a) \$315,000 of the multimodal transportation account-state appropriation is for a consultant study of the capital needs of 37 38 public transportation systems operated by public transportation benefit areas, metropolitan municipal corporations, cities, counties, 39 and county transportation authorities. The study must include: 40

1 (i) An inventory of each agency's vehicle fleet; (ii) An inventory of each agency's facilities, including the 2 3 state of repair; (iii) The replacement and expansion needs of each agency's 4 vehicle fleet, as well as the associated costs, over the next ten 5 6 years; 7 (iv) The replacement and expansion needs for each agency's facilities including, but not limited to, such facilities as park and 8 rides, transit centers, and maintenance buildings; 9 (v) The source of funding, if known, planned to cover the cost of 10 the bus and facilities replacement and expansion needs including, but 11 12 not limited to, local revenue, state grants, and federal grants; (vi) The amount of service that could be provided with the local 13 14 funds that are currently required for each agency's total capital 15 needs; and 16 (vii) A list of potential state, federal, or local revenue 17 sources that public transportation agencies could access or implement in order to meet agencies' capital needs. These revenue sources may 18 19 be either currently available sources or sources that would need 20 legislative authorization. 21 (b) The Washington state transit association and the Washington state department of transportation shall provide technical support to 22 23 the study. (c) The joint transportation committee shall issue a report of 24 25 its findings and recommendations to the transportation committees of 26 the legislature by March 1, 2019. 27 (7)(a) \$95,000 of the highway safety account—state appropriation is provided solely for the joint transportation committee, in 28 consultation with the department of licensing, to assess 29 opportunities for improving the ability of commercial driver's 30 license holders and applicants to obtain commercial driver's license 31 medical certification and variances, when not governed by federal 32 law, to address the current shortage of individuals who are 33 34 authorized to drive commercial motor vehicles in the state by 35 maximizing the availability of commercial driver's licenses for 36 individuals who are able to safely drive these vehicles. The joint 37 transportation committee must review current department of licensing practices and state laws and regulations, evaluating potential 38 39 opportunities to expand eligibility criteria for commercial driver's license medical certifications and variances, and make 40

recommendations regarding how department of licensing practices and state laws and regulations can be modified to increase the availability of commercial driver's licenses to address the current shortage of individuals who are authorized to drive commercial motor vehicles in the state.

6 (b) This review must include an assessment of possible approaches 7 for developing a system within the department of licensing, such as through the use of a new state medical advisory board or panel, for 8 setting state (i) medical certification requirements for excepted 9 interstate commercial driver's license holders and applicants; and 10 (ii) medical waiver requirements for physicians to use in evaluating 11 12 whether to grant medical variances to intrastate nonexcepted commercial driver's license holders and applicants. Methods in use by 13 other states to set state medical certification and medical waiver 14 requirements must be considered. Under this approach, medical 15 16 standards, when not governed by federal law, would be determined by 17 the state rather than set by default to exceed or match federal medical standards for requiring medical certifications from excepted 18 19 interstate commercial driver's license holders and applicants and for granting medical variances to intrastate commercial driver's license 20 holders and applicants. In the case of medical variances, the medical 21 standards adopted would be required to be based on sound medical 22 judgment combined with appropriate performance standards ensuring no 23 adverse effect on safety, as specified in 49 C.F.R. Sec. 24 25 350.341(h)(2).

(c) In conducting this review, in addition to consulting with the department of licensing, the joint transportation committee must consult with stakeholders who currently rely on the state's commercial driver's license medical certification process, the Washington state patrol, the traffic safety commission, and the state department of health.

32 (d) An overview of the work conducted and the recommendations developed, including specific changes to state law and regulations, 33 are due to the transportation committees of the legislature and the 34 governor by November 1, 2018. Recommendations should include methods 35 for expediting implementation of the recommendations made, without 36 compromising safety considerations, to address the current shortage 37 of individuals who are authorized to drive commercial motor vehicles 38 39 in the state as quickly as possible.

Sec. 205. 2017 c 313 s 205 (uncodified) is amended to read as
 follows:
 FOR THE TRANSPORTATION COMMISSION

4	Motor Vehicle Account—State Appropriation ((\$2,074,000))
5	\$2,295,000
6	Multimodal Transportation Account—State Appropriation \$462,000
7	TOTAL APPROPRIATION
8	<u>\$2,757,000</u>

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1)(a) The commission shall coordinate with the department of 11 transportation to jointly pursue any federal or other funds that are 12 13 or might become available to fund a road usage charge pilot project. 14 Where feasible, grant application content prepared by the commission must reflect the direction provided by the road usage charge steering 15 16 committee on the preferred road usage charge pilot project approach. 17 One or more grant applications may be developed as part of the road usage charge pilot project implementation plan development work, but 18 19 the pilot project implementation plan must nevertheless include any 20 details necessary for a full launch of the pilot project not required to be included in any grant application. 21

22 (b) The commission shall reconvene the road usage charge steering committee, with the same membership authorized in chapter 222, Laws 23 of 2014, as well as the addition of a representative from the Puget 24 25 Sound regional council, and, upon finalization of the federal grant award for stage 1 of the road usage charge pilot project, shall 26 27 report at least once every three months to the steering committee 28 with updates on project progress, key project milestones, and developments related to securing additional federal funding for 29 30 future road usage charge pilot work until stage 2 of the road usage 31 charge pilot project begins. Each report must include a phone or in-32 person meeting with the steering committee, with a maximum of two inperson meetings to be held in 2017. A year-end report on the status 33 of the project must be provided to the governor's office and the 34 transportation committees of the house of representatives and the 35 senate by December 1, 2017. If the year-end report is not the final 36 37 report for stage 1 of the pilot project, a final report that includes 38 an evaluation of stage 1 of the pilot project must be provided to the 39 governor's office and the transportation committees of the house of

1 representatives and the senate following completion of stage 1 of the 2 pilot project. Any legislative vacancies on the steering committee 3 must be appointed by the speaker of the house of representatives for 4 a house of representatives member vacancy, and by the majority leader 5 and minority leader of the senate for a senate member vacancy.

6 <u>(c) Once stage 2 of the road usage charge pilot project begins,</u> 7 <u>the commission shall periodically report to the steering committee</u> 8 <u>with updates on the progress of the Washington state road usage</u> 9 <u>charge pilot project, which is scheduled to be completed in February</u> 10 <u>of 2019.</u>

(2) The legislature finds that there is a need for long-term toll 11 payer relief from increasing toll rates on the Tacoma Narrows bridge. 12 Therefore, the commission must convene a work group to review, 13 14 update, add to as necessary, and comment on various scenarios for toll payer relief outlined in the 2014 joint transportation committee 15 16 report on internal refinance opportunities for the Tacoma Narrows 17 bridge. The work group must include participation from the Tacoma 18 Narrows bridge citizen's advisory group, at least one member from 19 each of the legislative delegations from the districts immediately 20 abutting the Tacoma Narrows bridge, the local chambers of commerce, 21 and affected local communities. Legislative members of the work group must be reimbursed for travel expenses by the commission. The work 22 23 group must submit a report with its preferred and prioritized policy 24 solutions to the transportation committees of the legislature by 25 December 1, 2017.

26 (3) \$150,000 of the motor vehicle account—state appropriation is 27 provided solely for the implementation of chapter . . (Substitute 28 House Bill No. 2970), Laws of 2018 (autonomous work group) for the 29 commission to fund the facilitation and coordination of work group 30 activities. If chapter . . (Substitute House Bill No. 2970), Laws 31 of 2018 is not enacted by June 30, 2018, the amount provided in this 32 subsection lapses.

33 Sec. 206. 2017 c 313 s 206 (uncodified) is amended to read as 34 follows: 35 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

1 The appropriation in this section is subject to the following 2 conditions and limitations: \$60,000 of the motor vehicle accountstate appropriation is provided solely for the board, from amounts 3 set aside out of statewide fuel taxes distributed to cities according 4 5 to RCW 46.68.110(2), to manage and update the road-rail conflicts database produced as a result of the joint transportation committee's б "Study of Road-rail Conflicts in Cities (2016)." The board shall 7 update the database using data from the most recent versions of the 8 9 Washington state freight and goods transportation system update, 10 marine cargo forecast, and other relevant sources. The database must continue to identify prominent road-rail conflicts that will help to 11 12 inform strategic state investment for freight mobility statewide. The 13 board shall form a committee including, but not limited to, 14 representatives from local governments, the department of transportation, the utilities and transportation commission, and 15 relevant stakeholders to identify and recommend a statewide list of 16 projects using a corridor-based approach. The board shall provide the 17 list to the transportation committees of the legislature and the 18 19 office of financial management by September 1, 2018.

20 Sec. 207. 2017 c 313 s 207 (uncodified) is amended to read as follows: 21 22 FOR THE WASHINGTON STATE PATROL State Patrol Highway Account—State Appropriation . . ((\$480,926,000)) 23 24 \$490,774,000 25 State Patrol Highway Account—Federal Appropriation . ((\$14,025,000)) 26 \$14,592,000 State Patrol Highway Account—Private/Local 27 28 29 \$4,016,000 30 Highway Safety Account—State Appropriation ((\$1,067,000)) 31 \$1,077,000 32 Ignition Interlock Device Revolving Account-State 33 34 Multimodal Transportation Account—State Appropriation . . . \$276,000 35 36 \$511,245,000 37 The appropriations in this section are subject to the following conditions and limitations: 38

1 (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the 2 3 department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject 4 to guidelines adopted by the chief of the Washington state patrol. The 5 6 Washington state patrol must be reimbursed for the use of the vehicle 7 at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state 8 9 patrol.

10 (2) \$510,000 of the ignition interlock device revolving account— 11 state appropriation is provided solely for the ignition interlock 12 program at the Washington state patrol to provide funding for two 13 staff to work and provide support for the program in working with 14 manufacturers, service centers, technicians, and participants in the 15 program.

16 of the state patrol highway account-state (3) \$1,000,000 appropriation is provided solely for ongoing support, system updates, 17 18 maintenance, and an independent assessment of the P25 digital land 19 mobile radio system. Of the amount provided in this subsection, \$400,000 must be used for the independent assessment of the P25 20 digital land mobile radio system. The independent assessment must 21 22 identify implementation issues and coverage gaps and recommend 23 strategies to address these issues and gaps. The assessment must be 24 submitted to the governor and the transportation committees of the legislature by September 1, 2018. To the extent practicable, the 25 26 Washington state patrol shall begin implementing recommendations 27 before the completion of the independent assessment.

(4) The Washington state patrol and the department of transportation shall jointly submit a prioritized list of weigh station projects to the office of financial management by October 1, 2017. Projects submitted must include estimated costs for preliminary engineering, rights-of-way, and construction and must also consider the timing of any available funding for weigh station projects.

(5) The Washington state patrol and the office of financial management must be consulted by the department of transportation during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations. During the design phase of any such project, the department of transportation must estimate the cost of designing around the

1 affected weigh station's current operations, as well as the cost of 2 moving the affected weigh station.

(6) ((\$510,000)) \$580,000 of the state patrol highway account-3 4 state appropriation is provided solely for the operation of and administrative support to the license investigation unit to enforce 5 vehicle registration laws in southwestern Washington. The Washington б state patrol, in consultation with the department of revenue, shall 7 maintain a running estimate of sales and use taxes remitted to the 8 state pursuant to activity conducted by the license investigation 9 unit. At the end of the calendar guarter in which it is estimated 10 that more than \$625,000 in taxes have been remitted to the state 11 12 since the effective date of this section, the Washington state patrol 13 shall notify the state treasurer and the state treasurer shall transfer funds pursuant to section ((408)) <u>406</u>(25) of this act. 14

(7) \$600,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter ((... (Senate Bill No. 5274))) <u>181</u>, Laws of 2017 (WSPRS salary definition). ((If chapter . . . (Senate Bill No. 5274), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection <u>lapses.</u>))

(8) \$100,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter . . (Substitute House Bill No. 2278), Laws of 2018 (privacy protections in government). If chapter . . (Substitute House Bill No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.

27 (9) \$4,354,000 of the state patrol highway account—state 28 appropriation is provided solely for an additional cadet class, 29 consisting of the 35th arming class and 111th trooper basic training 30 class, in the 2017-2019 fiscal biennium.

31 Sec. 208. 2017 c 313 s 208 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF LICENSING

34	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
35	Motorcycle Safety Education Account—State	
36	Appropriation	((\$4,523,000))
37		<u>\$4,608,000</u>
38	State Wildlife Account—State Appropriation	((\$1,030,000))

1	<u>\$891,000</u>
2	Highway Safety Account—State Appropriation ((\$202,973,000))
3	<u>\$268,694,000</u>
4	Highway Safety Account—Federal Appropriation \$3,215,000
5	Motor Vehicle Account—State Appropriation ((\$90,659,000))
6	<u>\$83,938,000</u>
7	Motor Vehicle Account—Federal Appropriation \$329,000
8	Motor Vehicle Account—Private/Local Appropriation $((\frac{2,048,000}))$
9	<u>\$5,139,000</u>
10	Ignition Interlock Device Revolving Account—State
11	Appropriation
12	<u>\$5,262,000</u>
13	Department of Licensing Services Account—State
14	Appropriation
15	<u>\$6,899,000</u>
16	License Plate Technology Account—State
17	Appropriation
18	Abandoned RV Account—State Appropriation \$500,000
19	TOTAL APPROPRIATION
20	<u>\$382,509,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$205,000 of the highway safety account state)) \$230,000 of
the motor vehicle account private/local appropriation is provided
solely for the implementation of chapter . . . (Engrossed House Bill
No. 2201), Laws of ((2017)) 2018 (MVET collection). If chapter . . .
(Engrossed House Bill No. 2201), Laws of ((2017)) 2018 is not enacted
by June 30, ((2017)) 2018, the amount provided in this subsection
lapses.

30 (2) \$20,810,000 of the highway safety account—state appropriation 31 and \$3,000,000 of the license plate technology account-state 32 appropriation are provided solely for business and technology modernization. The department and the state chief information officer 33 34 or his or her designee must provide a joint project status report to the transportation committees of the legislature on at 35 least a calendar quarter basis. The report must include, but is not limited 36 37 Detailed information about the planned and actual to: scope, 38 schedule, and budget; status of key vendor and other project 39 deliverables; and a description of significant changes to planned

deliverables or system functions over the life of the project.
 Project staff will periodically brief the committees or the
 committees' staff on system security and data protection measures.

4 (3) The department when modernizing its computer systems must place personal and company data elements in separate data fields to 5 6 allow the department to select discrete data elements when providing information or data to persons or entities outside the department. 7 This requirement must be included as part of the systems design in 8 the department's business and technology modernization. Pursuant to 9 10 the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available 11 12 through public disclosure or data being provided under RCW 46.12.630 or 46.12.635. 13

(4) ((\$4,471,000)) \$46,718,000 of the highway safety account— 14 state appropriation is provided solely for costs necessary to 15 accommodate increased demand for enhanced drivers' licenses and 16 enhanced identicards. The office of financial management shall place 17 \$27,247,000 of the ((entire)) amount provided in this subsection in 18 19 unallotted status. The office of financial management may release portions of the funds when it determines that average wait times have 20 21 increased by more than two minutes based on wait time and volume data 22 provided by the department compared to average wait times and volume during the month of December ((2016)) <u>2017</u>. The department and the 23 24 office of financial management shall evaluate the use of these funds 25 on a monthly basis and ((periodically)) report quarterly to the transportation committees of the legislature on average wait times 26 27 and volume data for enhanced drivers' licenses and enhanced 28 identicards.

29 (5) The department shall continue to encourage the use of online vehicle registration renewal reminders and minimize the number of 30 letters mailed by the department. To further this goal, the 31 32 department shall develop a pilot program to replace first-class mail, letter-form renewal reminders with postcard renewal reminders. The 33 goal of the pilot program is to realize substantial savings on 34 35 printing and postage costs. The pilot program must include customers who performed their last renewal online and still receive a paper 36 37 renewal notice. The appropriations in this section reflect savings in postage and printing costs of at least \$250,000 in the 2017-2019 38 39 fiscal biennium.

(6) ((\$350,000)) \$550,000 of the highway safety account—state 1 appropriation is provided solely for communication and outreach 2 activities necessary to inform the public of federally acceptable 3 identification options including, but not limited to, enhanced 4 drivers' licenses and enhanced identicards. The department shall 5 develop and implement an outreach plan that includes informational б 7 material that can be effectively communicated to all communities and populations in Washington. At least thirty-five percent of this 8 appropriation must be used by the department for outreach efforts to 9 10 communities that would not otherwise be served by traditional media 11 outlets.

(7) \$19,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Substitute Senate Bill No. 5289))) 334, Laws of 2017 (distracted driving). ((If chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(8) \$57,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (House Bill No. 1400))) <u>11</u>, Laws of 2017 (aviation license plate). ((If chapter ... (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(9) \$572,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Engrossed Substitute House Bill No. 1481))) <u>197</u>, Laws of 2017 (driver education uniformity). ((If chapter . . (Engrossed Substitute House Bill No. 1481), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(10) \$39,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Substitute House Bill No. 1568))) 25, Laws of 2017 (Fred Hutch license plate). ((If chapter ... (Substitute House Bill No. 1568), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(11) \$104,000 of the ignition interlock device revolving account state appropriation is provided solely for the implementation of chapter ((... (Engrossed Second Substitute House Bill No. 1614))) 38 <u>336</u>, Laws of 2017 (impaired driving). ((If chapter ... (Engrossed 1 Second Substitute House Bill No. 1614), Laws of 2017 is not enacted

2 by June 30, 2017, the amount provided in this subsection lapses.))

3 (12) \$500,000 of the highway safety account—state appropriation 4 is provided solely for the implementation of chapter ((.... 5 (Engrossed Substitute House Bill No. 1808))) 206, Laws of 2017 6 (foster youth/driving). ((If chapter . . (Engrossed Substitute 7 House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017, 8 the amount provided in this subsection lapses.))

9 (13) \$61,000 of the highway safety account—state appropriation is 10 provided solely for the implementation of chapter ((... (Engrossed 11 Senate Bill No. 5008))) <u>310</u>, Laws of 2017 (REAL ID compliance). ((If 12 chapter ... (Engrossed Senate Bill No. 5008), Laws of 2017 is not 13 enacted by June 30, 2017, the amount in this subsection lapses.))

14 (14)(a) Within existing funds, the department, in consultation 15 with the department of ecology, shall convene a work group comprised 16 of registered tow truck operators, hulk haulers, representatives from 17 county solid waste facilities, and the recycling community to develop 18 a sustainable plan for the collection and disposal of abandoned 19 recreational vehicles.

(b) The work group shall report on the current problems relating 20 to abandoned recreational vehicles and develop policy options for 21 procedures relating to the transportation, recycling, and disposal of 22 23 abandoned recreational vehicles, as well as other potentially related 24 issues. As a result of its discussions, the work group shall also 25 produce draft legislation. The final report and draft legislation are due to the standing transportation committees of the legislature on 26 December 1, 2017. 27

(15) \$30,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Senate Bill No. 5382))) <u>122</u>, Laws of 2017 (reduced-cost identicards). ((If chapter . . . (Senate Bill No. 5382), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))

(16) \$112,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Engrossed Substitute Senate Bill No. 5338))) 218, Laws of 2017 (registration enforcement). ((If chapter ... (Engrossed Substitute Senate Bill No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))

1 (17) \$30,000 of the highway safety account—state appropriation is 2 Senate Bill No. 5343))) 43, Laws of 2017 (tow truck notices). ((If 3 4 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.)) 5 (18) \$230,000 of the highway safety account—state appropriation 6 is provided solely for developing an application program interface 7 service. This work must result in a mobile browser based application 8 for use on tablet devices at licensing services offices. 9 (a) The application must be able to be used by licensing services 10 offices staff for: 11 12 (i) Prescreening customers and directing them to the most 13 efficient service line; (ii) Performing any transaction within the department's online 14 15 services; 16 (iii) Answering customer questions regarding license status and 17 reinstatement; and 18 (iv) Providing a queue ticket to customers waiting for service 19 inside and outside the office. 20 (b) Additionally, the application must be: 21 (i) Able to add a feature allowing customers to get in line via an online application and receive a mobile text message when their 22 23 turn is approaching; and 24 (ii) Scalable to add other features to mobile devices to expedite 25 customer service. (19) \$112,000 of the highway safety account—state appropriation 26 and \$88,000 of the motor vehicle account—state appropriation are 27 provided solely for the <u>department to make information technology</u> 28 29 updates and modifications to the driver and vehicle system in order to implement bills that are enacted in the 2018 legislative session. 30 (20) \$500,000 of the abandoned RV account-state appropriation is 31 32 provided solely for the implementation of chapter . . . (Substitute House Bill No. 2925), Laws of 2018 (abandoned recreational vehicle 33 disposal). If chapter . . . (Substitute House Bill No. 2925), Laws of 34 2018 is not enacted by June 30, 2018, the amount provided in this 35 36 subsection lapses. (21) Within amounts provided in this section, the department, in 37 consultation with the county auditors, shall convene a work group to 38 assess the current licensing services system and the establishment of 39

1 <u>a new licensing services partnership committee. The purpose of the</u> 2 <u>licensing services partnership committee will be to provide a forum</u> 3 <u>for communication between licensing partners regarding Washington's</u> 4 <u>licensing services system.</u>

5 <u>(a) The work group must consist of, but is not limited to, a</u> 6 representative from the department, a county auditor, a county 7 licensing manager, a subagent representative who is a small office 8 manager, a subagent representative from eastern Washington, and a 9 subagent representative from western Washington.

10 (b) The work group must consider, at a minimum, and make 11 recommendations on expanding services offered by subagents, 12 establishing voluntary payment plans and automatic renewal options, 13 enhancing electronic title and renewal options, the current financial 14 environment for subagents and county auditors, and the establishment 15 of the licensing service partnership committee.

16 (c) The work group shall submit a report with its findings and 17 recommendations to the transportation committees of the legislature by December 1, 2018. Recommendations must be made on the 18 policy options listed in (b) of this subsection. Recommendations 19 regarding the licensing services partnership committee must also 20 include whether or not to implement a pilot project for the 21 committee, and if the pilot project is implemented, whether or not 22 the pilot project should have a fixed term. 23

24 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE 27 — PROGRAM B

28	High Occupancy Toll Lanes Operations Account—State
29	Appropriation
30	<u>\$4,462,000</u>
31	Motor Vehicle Account—State Appropriation \$513,000
32	State Route Number 520 Corridor Account—State
33	Appropriation
34	<u>\$57,137,000</u>
35	State Route Number 520 Civil Penalties Account—State
36	Appropriation
37	<u>\$4,131,000</u>
38	Tacoma Narrows Toll Bridge Account—State

1	Appropriation
2	\$33,621,000
3	Interstate 405 Express Toll Lanes Operations
4	Account—State Appropriation
5	<u>\$21,760,000</u>
6	Alaskan Way Viaduct Replacement Project Account—State
7	Appropriation
8	<u>\$13,938,000</u>
9	TOTAL APPROPRIATION
10	\$135,562,000

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$9,048,000 of the state route number 520 corridor 14 account-state appropriation are provided solely for the purposes of 15 16 addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. 17 18 The office of financial management shall place the amounts provided in this subsection, which represent a portion of the required minimum 19 20 fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that 21 22 all other funds designated for operations and maintenance purposes 23 have been exhausted.

\$3,100,000 24 (2) of the Interstate 405 express toll lanes 25 operations account-state appropriation, \$1,498,000 of the state route 26 number 520 corridor account-state appropriation, and \$1,802,000 of 27 the high occupancy toll lanes operations account-state appropriation 28 are provided solely for the operation and maintenance of roadside 29 toll collection systems.

30 (3) ((\$4,328,000)) \$4,131,000 of the state route number 520 civil 31 penalties account—state appropriation, \$2,192,000 of the Tacoma 32 Narrows toll bridge account—state appropriation, and \$1,191,000 of 33 the Interstate 405 express toll lanes operations account—state 34 appropriation are provided solely for expenditures related to the 35 toll adjudication process.

36 (4) The department shall make detailed quarterly expenditure 37 reports available to the Washington state transportation commission 38 and to the public on the department's web site using current 39 resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll
 lane systems, and an itemized depiction of the use of that revenue.

3 (5) As long as the facility is tolled, the department must 4 provide quarterly reports to the transportation committees of the 5 legislature on the Interstate 405 express toll lane project 6 performance measures listed in RCW 47.56.880(4). These reports must 7 include:

(a) Information on the travel times and travel time reliability 8 (at a minimum, average and 90th percentile travel times) maintained 9 during peak and nonpeak periods in the express toll lanes and general 10 11 purpose lanes for both the entire corridor and commonly made trips in 12 the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 13 state route number 522, Bellevue to Bothell (both NE 8th to state 14 route number 522 and NE 8th to state route number 527), and a trip 15 16 internal to the corridor (such as NE 85th to NE 160th) and similar 17 southbound trips;

(b) A month-to-month comparison of travel times and travel time reliability for the entire corridor and commonly made trips in the corridor as specified in (a) of this subsection since implementation of the express toll lanes and, to the extent available, a comparison to the travel times and travel time reliability prior to implementation of the express toll lanes;

Total express toll lane and total general purpose lane 24 (C) 25 traffic volumes, as well as per lane traffic volumes for each type of 26 lane (i) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for 27 each type of lane, on this segment of Interstate 405 prior to 28 29 implementation of the express toll lanes and (ii) compared to total express toll lane and total general purpose lane traffic volumes, as 30 31 well as per lane traffic volumes for each type of lane, from month to month since implementation of the express toll lanes; and 32

33 (d) Underlying congestion measurements, that is, speeds, that are 34 being used to generate the summary graphs provided, to be made 35 available in a digital file format.

36 (6) \$666,000 of the high occupancy toll lanes operations account—
37 state appropriation, \$11,527,000 of the state route number 520
38 corridor account—state appropriation, \$4,955,000 of the Tacoma
39 Narrows toll bridge account—state appropriation, \$4,286,000 of the

Interstate 405 express toll lanes operations account-state 1 2 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement 3 project account-state appropriation are provided solely for the 4 department to implement a new tolling customer service toll collection system, and are subject to the conditions, limitations, 5 and review provided in section 701 ((of this act)), chapter 313, Laws 6 7 of 2017.

(a) The office of financial management shall place \$2,000,000 of 8 the amounts provided in this subsection in unallotted status, to be 9 distributed between the facilities using the account proportions in 10 11 this subsection. If the vendors selected as the successful bidders 12 for the new tolling customer service toll collection system or the 13 operator of the new system are different than the vendor as of 14 January 1, 2017, the office of financial management may release portions of this amount as transition costs. 15

(b) The funds provided in this subsection from the Alaskan Way 16 17 viaduct replacement project account-state appropriation are provided through a transfer from the motor vehicle account-state in section 18 408(26) of this act. These funds are a loan to the Alaskan Way 19 viaduct replacement project account—state, and the legislature 20 assumes that these funds will be reimbursed to the motor vehicle 21 22 account-state at a later date when the portion of state route number 23 99 that is the deep bore tunnel is operational.

(c) The department must provide a project status report to the office of financial management and the transportation committees of the legislature on at least a calendar quarterly basis. The report must include, but is not limited to:

(i) Detailed information about the planned and actual scope,schedule, and budget;

30 (ii) Status of key vendor and other project deliverables; and

(iii) A description of significant changes to planneddeliverables or system functions over the life of the project.

33 (d) The department shall continue to work with the office of financial management, office of the chief information officer, and 34 the transportation committees of the legislature on the project 35 36 management plan that includes а provision for independent verification and validation of contract deliverables from the 37 38 successful bidder and a provision for quality assurance that includes

reporting independently to the office of the chief information
 officer on an ongoing basis during system implementation.

3 (7) The department shall make detailed quarterly reports to the 4 governor and the transportation committees of the legislature on the 5 following:

6 (a) The use of consultants in the tolling program, including the 7 name of the contractor, the scope of work, the type of contract, 8 timelines, deliverables, any new task orders, and any extensions to 9 existing consultant contracts;

10 (b) The nonvendor costs of administering toll operations, 11 including the costs of staffing the division, consultants and other 12 personal service contracts required for technical oversight and 13 management assistance, insurance, payments related to credit card 14 processing, transponder purchases and inventory management, facility 15 operations and maintenance, and other miscellaneous nonvendor costs; 16 and

(c) The vendor-related costs of operating tolled facilities,
including the costs of the customer service center, cash collections
on the Tacoma Narrows bridge, electronic payment processing, and toll
collection equipment maintenance, renewal, and replacement.

(d) The toll adjudication process, including a summary table foreach toll facility that includes:

23

(i) The number of notices of civil penalty issued;

24 (ii) The number of recipients who pay before the notice becomes a 25 penalty;

26 (iii) The number of recipients who request a hearing and the 27 number who do not respond;

28 (iv) Workload costs related to hearings;

29 (v) The cost and effectiveness of debt collection activities; and

30

(vi) Revenues generated from notices of civil penalty.

(8) ((\$13,617,000)) \$13,179,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for operational costs related to the express toll lane facility. The office of financial management shall place \$6,808,000 of the amount provided in this subsection in unallotted status. The office of financial management may only release the funds to the department upon the passage of a 2018 supplemental transportation budget.

38 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as 39 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM
2	C
3	Transportation Partnership Account—State Appropriation \$1,460,000
4	Motor Vehicle Account—State Appropriation ((\$83,572,000))
5	<u>\$87,960,000</u>
6	Puget Sound Ferry Operations Account—State
7	Appropriation
8	Multimodal Transportation Account—State
9	Appropriation
10	<u>\$2,878,000</u>
11	Transportation 2003 Account (Nickel Account)—State
12	Appropriation
13	TOTAL APPROPRIATION
14	<u>\$94,021,000</u>

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) \$9,588,000 of the motor vehicle account—state appropriation 17 is provided solely for the development of 18 the labor system 19 replacement project and is subject to the conditions, limitations, 20 and review provided in section 701 ((of this act)), chapter 313, Laws 21 of 2017. It is the intent of the legislature that if any portion of 22 the labor system replacement project is leveraged in the future for the time, leave, and labor distribution of any other agencies, the 23 24 motor vehicle account will be reimbursed proportionally for the 25 development of the system since amounts expended from the motor vehicle account must be used exclusively for highway purposes in 26 27 conformance with Article II, section 40 of the state Constitution. 28 This must be accomplished through a loan arrangement with the current interest rate under the terms set by the office of the state 29 treasurer at the time the system is deployed to additional agencies. 30 31 If the motor vehicle account is not reimbursed for future use of the 32 system, it is further the intent of the legislature that reductions will be made to central service agency charges accordingly. 33

(2) \$2,296,000 of the motor vehicle account—state appropriation
 is provided solely for the development of ferries network systems
 support.

37 (3) \$365,000 of the motor vehicle account—state appropriation is 38 provided solely for the department to contract with a consultant to 39 develop a plan, in consultation with the office of financial

1	management, and cost estimate to modernize and migrate the
2	department's business applications from an agency-based data center
3	to the state data center or a cloud-based environment.
4	Sec. 211. 2017 c 313 s 211 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,
7	OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING
8	Motor Vehicle Account—State Appropriation ((\$28,146,000))
9	<u>\$29,406,000</u>
10	State Route Number 520 Corridor Account—State
11	Appropriation
12	TOTAL APPROPRIATION
13	\$29,440,000
14	Sec. 212. 2017 c 313 s 212 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F
17	Aeronautics Account—State Appropriation ((\$6,749,000))
18	<u>\$7,365,000</u>
19	Aeronautics Account—Federal Appropriation ((\$4,900,000))
20	<u>\$6,855,000</u>
21	Aeronautics Account—Private/Local Appropriation \$171,000
22	TOTAL APPROPRIATION
23	<u>\$14,391,000</u>
24	The appropriations in this section are subject to the following
25	conditions and limitations:
26	((\$2,637,000)) <u>(1) \$3,122,000</u> of the aeronautics account—state
27	appropriation is provided solely for the airport aid grant program,
28	which provides competitive grants to public airports for pavement,
29	safety, planning, and security.
30	(2) \$35,000 of the aeronautics—state appropriation is provided
31	solely for the implementation of chapter (Substitute House Bill
32	No. 1656), Laws of 2018 (community aviation revitalization loan
33	program). If chapter (Substitute House Bill No. 1656), Laws of
34	2018 is not enacted by June 30, 2018, the amount provided in this
35	subsection lapses.
36	(3) \$35,000 of the aeronautics—state appropriation is provided
37	solely for the implementation of chapter (Engrossed Substitute

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1	House Bill No. 2295), Laws of 2018 (electric aircraft). If
2	chapter (Engrossed Substitute House Bill No. 2295), Laws of
3	2018 is not enacted by June 30, 2018, the amount provided in this
4	subsection lapses.
5	sec. 213. 2017 c 313 s 213 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND
8	SUPPORT-PROGRAM H
9	Motor Vehicle Account—State Appropriation ((\$54,512,000))
10	<u>\$56,508,000</u>
11	Motor Vehicle Account—Federal Appropriation \$500,000
12	Multimodal Transportation Account—State Appropriation . $((\$252,000))$
13	<u>\$257,000</u>
14	TOTAL APPROPRIATION
15	\$57,265,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) \$300,000 of the motor vehicle account-state appropriation is provided solely for the completion of property value determinations 19 20 for surplus properties to be sold. The value determinations must be completed by agency staff if available; otherwise, the agency may 21 contract out for these services. The real estate services division of 22 the department must recover the cost of its efforts from the sale of 23 24 surplus property. Proceeds for surplus property sales must fund 25 additional future sales, and the real estate services division shall 26 prioritize staff resources to meet revenue assumptions for surplus 27 property sales.

28 (2) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle 29 30 traffic from pedestrians and bicyclists, increasing motor vehicle 31 safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to 32 33 RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 34 35 associated buffer areas to the Washington state parks and recreation commission is consistent with the public interest. The legislature 36 directs the department to transfer the property to the Washington 37 38 state parks and recreation commission.

1 (a) The department must be paid fair market value for any 2 portions of the transferred real property that is later abandoned, 3 vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (2), the 4 department must ensure that provisions are made to accommodate 5 б private and public utilities and any facilities that predate the 7 department's acquisition of the property, at no cost to those entities. Prior to completing the transfer, the department shall also 8 ensure that provisions, by fair market assessment, are made to 9 accommodate other private and public utilities and any facilities 10 11 that have been legally allowed by permit or other instrument.

12 (c) The department may sell any adjoining property that is not necessary to support the Rocky Reach Trail and adjacent buffer areas 13 14 only after the transfer of trail-related property to the Washington state parks and recreation commission is complete. Adjoining property 15 16 owners must be given the first opportunity to acquire such property 17 that abuts their property, and applicable boundary line or other 18 adjustments must be made to the legal descriptions for recording 19 purposes.

20 Sec. 214. 2017 c 313 s 214 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS— 23 PROGRAM K Motor Vehicle Account—State Appropriation ((\$622,000)) 24 25 \$640,000 Electric Vehicle Charging Infrastructure 26 27 Multimodal Transportation Account—State 28 29 30 \$610,000 31 32 \$2,250,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$35,000 of the multimodal transportation account—state appropriation is provided solely for the public-private partnerships program to conduct an outreach effort to assess interest in a publicprivate partnership to rebuild the Anacortes ferry terminal. The

1 public-private partnerships program shall issue a request for letters of interest, similar to the request issued in 2009, in a public-2 private partnership to rebuild the Anacortes ferry terminal by 3 combining the ferry terminal functions and structure with one or more 4 commercial ventures, including, but not limited to, ventures to 5 6 provide lodging, conference and meeting facilities, food service, 7 shopping, or other retail operations. The public-private partnerships program shall notify the transportation committees of the legislature 8 upon release of the request for letters of interest and shall provide 9 the transportation committees of the legislature with a summary of 10 11 the information collected once the letters of interest have been 12 received.

(2) \$1,000,000 of the electric vehicle charging infrastructure account—state appropriation is provided solely for the purpose of capitalizing the Washington electric vehicle infrastructure bank as provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation revenue). The department may spend no more than one million dollars from the electric vehicle charging infrastructure account during the four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

(3) The economic partnerships program must continue to explore retail partnerships at state-owned park and ride facilities, as authorized in RCW 47.04.295.

(4) \$500,000 of the multimodal transportation account—state appropriation is provided solely to study public-private partnership alternatives for the financing and construction of an entry building located at Colman Dock.

(a) As part of the study, the public-private partnerships program must work with the city of Seattle, Native American tribes, and local community groups to evaluate the efficacy of contracting with a private entity to participate in the construction of the Colman Dock entry building. The study must:

32 (i) Identify and discuss options to construct the facility as33 currently scoped;

(ii) Identify and discuss options, including rescoping the current design of the facility for purposes of providing a project that has the potential to increase economic development activities along the Seattle waterfront area, such as through the inclusion of office space and restaurants;

(iii) Consider concepts and options found in the designdevelopment described in the 2013-2015 capital budget (chapter 19,

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1 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a 2 future public park;

3 (iv) Consider rooftop public access for panoramic views of the4 Puget Sound and Olympic mountains; and

5 (v) Consider exhibits of the history and heritage of the 6 vicinity.

7 (b) By November 15, 2017, the public-private partnerships program 8 must provide a report to the governor and the transportation 9 committees of the legislature on the program's findings and 10 recommendations.

11 (5) \$75,000 of the multimodal transportation account-state 12 appropriation is provided solely for the department to contract with 13 the Puget Sound Clean Air Agency to conduct a study that identifies and evaluates opportunities to facilitate low-income utilization of 14 electric vehicles. The study must include, but is not limited to, 15 development and evaluation of an electric vehicle car-sharing program 16 for low-income housing sites that is designed to maximize the use of 17 electric vehicles by residents of these sites, and that must consider 18 19 any infrastructure needs that will need to be met to support the use of electric vehicles at these sites. The department must provide a 20 21 report detailing the findings of this study to the transportation committees of the legislature by December 1, 2018. 22

23 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as 24 follows:

25	FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M
26	Motor Vehicle Account—State Appropriation ((\$434,781,000))
27	<u>\$452,070,000</u>
28	Motor Vehicle Account—Federal Appropriation \$7,000,000
29	State Route Number 520 Corridor Account—State
30	Appropriation
31	Tacoma Narrows Toll Bridge Account—State
32	Appropriation
33	<u>Alaskan Way Viaduct Replacement Project</u>
34	<u> Account—State Appropriation</u>
35	TOTAL APPROPRIATION
36	\$467,732,000
37	The appropriations in this section are subject to the following

38 conditions and limitations:

1 (1) ((\$7,092,000)) \$8,000,000 of the motor vehicle account—state 2 appropriation is provided solely for utility fees assessed by local 3 governments as authorized under RCW 90.03.525 for the mitigation of 4 stormwater runoff from state highways.

5 (2) \$4,447,000 of the state route number 520 corridor account— 6 state appropriation is provided solely to maintain the state route 7 number 520 floating bridge. These funds must be used in accordance 8 with RCW 47.56.830(3).

9 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state 10 appropriation is provided solely to maintain the new Tacoma Narrows 11 bridge. These funds must be used in accordance with RCW 47.56.830(3).

(4) \$35,000 of the motor vehicle account—state appropriation is provided solely for the department to submit a request for proposals as part of a pilot project that explores the use of rotary auger ditch cleaning and reshaping service technology in maintaining roadside ditches for state highways. The pilot project must consist of at least one technology test on each side of the Cascade mountain range.

19 (5) \$250,000 of the motor vehicle account-state appropriation is 20 provided solely for the department to implement safety improvements 21 and debris clean up on department-owned rights-of-way in the city of 22 Seattle. Direct or contracted activities must include collecting and disposing of garbage, clearing debris or hazardous material, and 23 implementing safety improvements. Funds may also be used to contract 24 with the city of Seattle to provide mutual services in rights-of-way 25 26 similar to contract agreements in the 2015-2017 fiscal biennium.

27 Sec. 216. 2017 c 313 s 216 (uncodified) is amended to read as follows: 28 FOR THE DEPARTMENT OF TRANSPORTATION-TRAFFIC OPERATIONS-PROGRAM Q-29 30 OPERATING 31 Motor Vehicle Account—State Appropriation ((\$62,578,000)) \$65,864,000 32 33 Motor Vehicle Account—Federal Appropriation \$2,050,000 34 Motor Vehicle Account—Private/Local Appropriation \$250,000

 35
 TOTAL APPROPRIATION.
 ((\$64,878,000))
 \$68,164,000
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The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$6,000,000 of the motor vehicle account—state appropriation 2 is provided solely for low-cost enhancements. The department shall 3 give priority to low-cost enhancement projects that improve safety or 4 provide congestion relief. By December 15th of each odd-numbered 5 year, the department shall provide a report to the legislature 6 listing all low-cost enhancement projects completed in the prior 7 fiscal biennium.

8 (2) When regional transit authority construction activities are 9 visible from a state highway, the department shall allow the regional 10 transit authority to place safe and appropriate signage informing the 11 public of the purpose of the construction activity.

12 (3) The department must make signage for low-height bridges a13 high priority.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to coordinate with the appropriate local jurisdictions for development and implementation of a historic route 10 signage program on Interstate 90 from the Columbia River to the Idaho state border.

19 (5) During the 2017-2019 fiscal biennium, the department shall 20 continue a pilot program that expands private transportation 21 providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on 22 23 the number of passengers in a vehicle, the following vehicles must be 24 authorized to use the reserved portion of the highway if the vehicle 25 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company 26 vehicles regulated under chapter 81.68 RCW; (b) passenger charter 27 28 carrier vehicles regulated under chapter 81.70 RCW, except marked or 29 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit 30 31 transportation provider vehicles regulated under chapter 81.66 RCW; 32 private employer transportation service vehicles. and (d) For subsection, "private employer transportation 33 purposes of this 34 service" means regularly scheduled, fixed-route transportation 35 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 36 conversion of public infrastructure to private, for-profit purposes 37 38 or to otherwise create an entitlement or other claim by private users 39 to public infrastructure.

1 sec. 217. 2017 c 313 s 217 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND 4 SUPPORT-PROGRAM S 5 Motor Vehicle Account—State Appropriation ((\$32,794,000)) б \$34,122,000 7 Motor Vehicle Account—Federal Appropriation \$1,656,000 Multimodal Transportation Account—State 8 9 10 \$1,129,000 11 12 \$36,907,000

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) \$1,500,000 of the motor vehicle account-state appropriation 16 is provided solely for a grant program that makes awards for the following: (a) Support for nonprofit agencies, churches, and other 17 entities to help provide outreach to populations underrepresented in 18 19 the current apprenticeship programs; (b) preapprenticeship training; and (c) child care, transportation, and other supports that are 20 21 needed to help women, veterans, and minorities enter and succeed in 22 apprenticeship. The department must report on grants that have been 23 awarded and the amount of funds disbursed by December 1, 2017, and 24 annually thereafter.

(2) \$300,000 of the motor vehicle account—state appropriation is provided solely for succession planning and leadership training. The department shall report on the implementation of these activities to the transportation committees of the legislature by December 31, 2018.

30 sec. 218. 2017 c 313 s 218 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA, 33 AND RESEARCH-PROGRAM T 34 Motor Vehicle Account—State Appropriation ((\$23,117,000)) 35 \$28,201,000 36 Motor Vehicle Account—Federal Appropriation ((\$35,182,000)) 37 \$39,782,000 38 Multimodal Transportation Account—State Appropriation . . . \$711,000

Multimodal Transportation Account—Federal
Appropriation
Multimodal Transportation Account—Private/Local
Appropriation
TOTAL APPROPRIATION
\$71,603,000

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) The department shall investigate opportunities for a transit-10 oriented development pilot project at the existing Kingsgate park and 11 ride at Interstate 405 and 132nd. The department must coordinate with 12 the city of Kirkland and other key stakeholders to determine the 13 feasibility and cost of transit-oriented development at Kingsgate. A 14 report on the process and outcomes is due to the transportation 15 committees of the legislature no later than December 1, 2017.

16 (2) \$100,000 of the motor vehicle account—state appropriation and 17 \$250,000 of the motor vehicle account—federal appropriation are 18 provided solely for a study that details a cost estimate for 19 replacing the westbound U.S. 2 trestle and recommends a series of 20 financing options to address that cost and to satisfy debt service 21 requirements.

In conducting the study, the department shall work in close collaboration with a stakeholder group that includes, but is not limited to, Snohomish county, the port of Everett, economic alliance Snohomish county, the cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe, and affected transit agencies.

27 The department shall quantify both the cost of replacing the 28 westbound trestle structure and making mobility and capacity 29 improvements to maximize the use of the structure in the years leading up to full replacement. Financing options that should be 30 examined and quantified include public-private partnerships, public-31 32 public partnerships, a transportation benefit district tailored to 33 the specific incorporated and unincorporated area, loans and grants, 34 and other alternative financing measures available at the state or federal level. 35

The department shall also evaluate ways in which the costs of alternative financing can be debt financed.

The department shall complete the study and submit a final report and recommendations to the transportation committees of the legislature, including recommendations on statutory changes needed to
 implement available financing options, by January 8, 2018.

(3) \$100,000 of the motor vehicle account—state appropriation is 3 provided solely for the department to conduct a cost-benefit analysis 4 study of building a northbound lane on state route number 167 north 5 6 of state route number 18 in the vicinity of the on-ramp at state 7 route number 18 and the exit at 15th Street Northwest. The analysis must include, but is not limited to, the cost of shoulder hardening 8 9 and restriping and estimated congestion impacts resulting from the additional lane. The analysis must also consider the estimated cost 10 11 impact of completing the additional lane work in coordination with 12 the SR 167/SR 410 to SR 18 - Congestion Management project (316706C). 13 The department shall issue a report of its findings and 14 recommendations to the transportation committees of the legislature 15 by December 31, 2018.

16 (4) \$181,000 of the motor vehicle account—state appropriation is 17 provided solely for the department, in coordination with the 18 University of Washington department of mechanical engineering, to 19 study measures to reduce noise impacts from bridge expansion joints. 20 The study must examine testing methodologies and project timelines 21 and costs. A final report must be submitted to the transportation 22 committees of the legislature by October 15, 2018.

(5) \$200,000 of the motor vehicle account—state appropriation is provided solely for implementation of a practical solutions study for the state route number 162 and state route number 410 interchange, based on the recommendations of the SR-162 Study/Design project (L2000107). The study must include short, medium, and long-term phase recommendations and must be submitted to the transportation committees of the legislature by January 1, 2019.

30 (6) \$500,000 of the motor vehicle account-state appropriation is provided solely for implementation of a state route number 518 31 corridor study to be conducted in partnership with the Port of 32 Seattle, Sound Transit and other regional entities. The department 33 34 must study practical solutions to address high vehicle volumes and 35 delays in the corridor including evaluation of solutions to the rapid growth of traffic in the corridor and how that growth impacts access 36 37 to the Seattle-Tacoma international airport and the surrounding communities. The study must be submitted to the transportation 38 39 committees of the legislature by June 30, 2019.

1	(7) \$350,000 of the motor vehicle account—state appropriation is
2	provided solely for implementation of chapter 288 (Substitute Senate
3	<u>Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge).</u>
4	(8) \$550,000 of the motor vehicle account—state appropriation is
5	provided solely for implementation of a corridor study to identify
б	potential improvements between exit 116 and exit 99 of Interstate 5.
7	Sec. 219. 2017 c 313 s 219 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—
10	PROGRAM U
11	Motor Vehicle Account—State Appropriation ((\$69,997,000))
12	<u>\$74,784,000</u>
13	Multimodal Transportation Account—State
14	Appropriation
15	<u>\$1,913,000</u>
16	TOTAL APPROPRIATION
17	\$76,697,000
18	Sec. 220. 2017 c 313 s 220 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V
21	State Vehicle Parking Account—State Appropriation \$754,000
22	Regional Mobility Grant Program Account—State
23	Appropriation
24	<u>\$101,850,000</u>
25	Rural Mobility Grant Program Account—State
26	Appropriation
27	Multimodal Transportation Account—State
28	Appropriation
29	<u>\$96,772,000</u>
30	Multimodal Transportation Account—Federal
31	Appropriation
32	TOTAL APPROPRIATION
33	<u>\$235,173,000</u>
34	The appropriations in this section are subject to the following
35	conditions and limitations:
36	(1) \$52,679,000 of the multimodal transportation account—state
37	appropriation is provided solely for a grant program for special
	m 20 GUD 2460

1 needs transportation provided by transit agencies and nonprofit
2 providers of transportation. Of this amount:

(a) \$12,000,000 of the multimodal transportation account-state 3 4 appropriation is provided solely for grants to nonprofit providers of 5 special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of б 7 service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided. Of the amount 8 9 provided in this subsection (1)(a), \$25,000 of the multimodal transportation account—state appropriation is provided solely for the 10 11 ecumenical christian helping hands organization for special needs 12 transportation services.

(b) \$40,679,000 of the multimodal transportation account-state 13 14 appropriation is provided solely for grants to transit agencies to 15 transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, 16 have a maintenance of effort for special needs transportation that is 17 no less than the previous year's maintenance of effort for special 18 19 needs transportation. Grants for transit agencies must be prorated 20 based on the amount expended for demand response service and route deviated service in calendar year 2015 as reported in the "Summary of 21 Public Transportation - 2015" published by the department 22 of 23 transportation. No transit agency may receive more than thirty 24 percent of these distributions.

(2) \$32,223,000 of the rural mobility grant program account—state
 appropriation is provided solely for grants to aid small cities in
 rural areas as prescribed in RCW 47.66.100.

(3)(a) ((\$10,290,000)) \$10,702,000 of the multimodal 28 29 transportation account-state appropriation is provided solely for a vanpool grant program for: (i) Public transit agencies to add 30 vanpools or replace vans; and (ii) incentives for employers to 31 32 increase employee vanpool use. The grant program for public transit 33 agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant 34 35 program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, 36 and 37 supplanting of transit funds currently funding vanpools is not The department shall encourage grant applicants 38 allowed. and 39 recipients to leverage funds other than state funds.

(b) At least \$1,600,000 of the amount provided in this subsection
 must be used for vanpool grants in congested corridors.

3 (4) ((\$16,241,000)) \$24,171,000 of the regional mobility grant 4 program account—state appropriation is reappropriated and provided 5 solely for the regional mobility grant projects identified in LEAP 6 Transportation Document ((2017-2 ALL PROJECTS)) 2018-1 as developed 7 ((April 20, 2017)) February 18, 2018, Program - Public Transportation 8 Program (V).

(5)(a) \$77,679,000 of the regional mobility grant program account 9 -state appropriation is provided solely for the regional mobility 10 grant projects identified in LEAP Transportation Document ((2017-2 11 12 ALL PROJECTS)) 2018-1 as developed ((April 20, 2017)) February 18, 13 2018, Program - Public Transportation Program (V). The department 14 shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making 15 satisfactory progress. Any project that has been awarded funds, but 16 does not report activity on the project within one year of the grant 17 18 award, must be reviewed by the department to determine whether the 19 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 20 must be used only to fund projects identified 21 in the LEAP transportation document referenced in this subsection. The department 22 23 shall provide annual status reports on December 15, 2017, and December 15, 2018, to the office of financial management and the 24 25 transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to 26 appropriate funds through the regional mobility grant program only 27 28 for projects that will be completed on schedule. A grantee may not 29 receive more than twenty-five percent of the amount appropriated in this subsection. The department shall not approve any increases or 30 31 changes to the scope of a project for the purpose of a grantee 32 expending remaining funds on an awarded grant.

(b) In order to be eligible to receive a grant under (a) of this 33 34 subsection during the 2017-2019 fiscal biennium, a transit agency 35 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 36 subsection, (i) "private transportation provider" means: An auto 37 transportation company regulated under chapter 81.68 RCW; a passenger 38 charter carrier regulated under chapter 81.70 RCW, except marked or 39 40 unmarked stretch limousines and stretch sport utility vehicles as

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defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixedroute transportation service that is offered by an employer for the benefit of its employees.

7 (6) Funds provided for the commute trip reduction (CTR) program
8 may also be used for the growth and transportation efficiency center
9 program.

10 (7) \$5,920,000 of the multimodal transportation account-state appropriation and \$754,000 of the state vehicle parking account-state 11 12 appropriation are provided solely for CTR grants and activities. Of this amount, \$250,000 of the multimodal transportation account-state 13 14 appropriation is provided solely for a voluntary pilot program to 15 expand public-private partnership CTR incentives to make measurable reductions in off-peak, weekend, and nonwork trips. Ridesharing may 16 be integrated into grant proposals. The department shall prioritize 17 grant proposals that focus on the Interstate 90, Interstate 5, or 18 19 Interstate 405 corridor. The department shall offer competitive tripreduction grants. The department shall report to the transportation 20 21 committees of the legislature by December 1, 2018, on the pilot 22 program's impacts to the transportation system and potential 23 improvements to the CTR grant program.

24 (8) ((\$17,590,000)) \$20,891,000 of the multimodal transportation 25 account—state appropriation is provided solely for connecting Washington transit projects identified in LEAP 26 Transportation Document ((2017-2 ALL PROJECTS)) 2018-1 as developed ((April 20, 27 2017) February 18, 2018. It is the intent of the legislature that 28 identified to receive funding 29 entities in the LEAP document 30 referenced in this subsection receive the amounts specified in the time frame specified in that LEAP document. If an entity has already 31 32 completed a project in the LEAP document referenced in this subsection before the time 33 frame identified, the entity may substitute another transit project or projects that cost a similar or 34 35 lesser amount.

36 (9) \$2,000,000 of the multimodal transportation account—state
 37 appropriation is provided solely for transit coordination grants.

38 (10) \$250,000 of the multimodal transportation account—state 39 appropriation is provided solely for King county for a pilot program

1 to provide certain students in the Highline and Lake Washington school districts with an ORCA card during the summer. To be eligible 2 for an ORCA card under this program, a student must also be in high 3 school, be eligible for free and reduced-price lunches, and have a 4 job or other responsibility during the summer. King county must 5 б provide a report to the department and the transportation committees 7 of legislature by December 15, 2018, regarding: The annual student usage of the pilot program, available ridership data, the cost to 8 expand the program to other King county school districts, the cost to 9 expand the program to student populations other than high school or 10 11 eligible for free and reduced-price lunches, opportunities for 12 subsidized ORCA cards or local grant or matching funds, and any additional information that would help determine if the pilot program 13 14 should be extended or expanded.

15 (11) The department shall not require more than a ten percent 16 match from nonprofit transportation providers for state grants.

17 (12)(a) For projects funded as part of the 2015 connecting 18 Washington transportation package listed on the LEAP transportation 19 document identified in subsection (4) of this section, if the department expects to have substantial reappropriations for the 20 2019-2021 fiscal biennium, the department may, on a pilot basis, 21 apply funding from a project with an appropriation that cannot be 22 used for the current fiscal biennium to advance one or more of the 23 following projects: 24

25 (i) King County Metro - RapidRide Expansion, Burien-Delridge 26 (G2000031);

27 (ii) King County Metro - Route 40 Northgate to Downtown
28 (G2000032);

29 (iii) Spokane Transit - Spokane Central City Line (G2000034);

30 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039); 31 or

32 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge33 (G2000041).

34 (b) At least ten business days before advancing a project 35 pursuant to this subsection, the department must notify the office of 36 financial management and the transportation committees of the 37 legislature. The advancement of a project may not hinder the delivery 38 of the projects for which the reappropriations are necessary for the 39 2019-2021 fiscal biennium.

1	(13) \$300,000 of the multimodal transportation account—state
2	appropriation is provided solely for Pierce Transit to procure and
3	install digital transit information technology at various transit
4	<u>centers, in order to provide transit riders with real-time arrival</u>
5	and departure information.
6	sec. 221. 2017 c 313 s 221 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X
9	Puget Sound Ferry Operations Account—State
10	Appropriation
11	<u>\$510,734,000</u>
12	Puget Sound Ferry Operations Account—Federal
13	Appropriation
14	Puget Sound Ferry Operations Account—Private/Local
15	Appropriation
16	TOTAL APPROPRIATION
17	<u>\$519,598,000</u>
18	The appropriations in this section are subject to the following
19	conditions and limitations:
20	(1) The office of financial management budget instructions
21	require agencies to recast enacted budgets into activities. The
22	Washington state ferries shall include a greater level of detail in

2017-2019 supplemental and 2019-2021 omnibus transportation 23 its 24 appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, 25 and the transportation committees of the legislature. This level of detail 26 27 must include the administrative functions in the operating as well as 28 capital programs.

(2) For the 2017-2019 fiscal biennium, the department may enter
 into a distributor controlled fuel hedging program and other methods
 of hedging approved by the fuel hedging committee.

(3) ((\$68,049,000)) \$71,004,000 of 32 the Puget Sound ferry 33 operations account-state appropriation is provided solely for auto 34 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which 35 reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon the enactment of section 703 ((of this 36 37 act)) chapter 313, Laws of 2017. The amount provided in this

subsection represents the fuel budget for the purposes of calculating
 any ferry fare fuel surcharge.

(4) \$30,000 of the Puget Sound ferry operations account-state 3 4 appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who 5 serves as the board chair. As the agency chairing the board, the б department shall direct the board chair, in his or her capacity as 7 chair, to require that the report to the governor and chairs of the 8 transportation committees required under RCW 88.16.035(1)(f) be filed 9 by September 1, 2017, and annually thereafter, and that the report 10 include the continuation of policies and procedures necessary to 11 12 increase the diversity of pilots, trainees, and applicants, including 13 a diversity action plan. The diversity action plan must articulate a 14 comprehensive vision of the board's diversity goals and the steps it 15 will take to reach those goals.

16 (5) \$500,000 of the Puget Sound ferry operations account—state 17 appropriation is provided solely for operating costs related to 18 moving vessels for emergency capital repairs. Funds may only be spent 19 after approval by the office of financial management.

20 <u>(6) \$25,000 of the Puget Sound ferry operations account—state</u> 21 <u>appropriation is provided solely for additional hours of traffic</u> 22 <u>control assistance by a uniformed officer at the Fauntleroy ferry</u> 23 <u>terminal.</u>

24 (7) \$75,000 of the Puget Sound ferry operations account—state 25 appropriation is provided solely for the department to contract with 26 the University of Washington to conduct an analysis of loading 27 procedures at the Fauntleroy ferry terminal. The department must 28 share the results of the analysis with the governor's office and the 29 transportation committees of the legislature by December 31, 2018.

30 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING

33 Multimodal Transportation Account—State

34	Appropriation	((\$80,146,000))
35		<u>\$81,168,000</u>
36	Multimodal Transportation Account—Private/Local	
37	Appropriation	((\$46,000))
38		<u>\$346,000</u>

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 <u>(1)</u> \$300,000 of the multimodal transportation account—state 6 appropriation is provided solely for a consultant study of ultra 7 high-speed ground transportation. "Ultra high-speed" means two 8 hundred fifty miles per hour or more. The study must identify the 9 costs and benefits of ultra high-speed ground transportation along a 10 north-south alignment in Washington state. The study must provide:

11 (((1))) (a) An update to the high speed ground transportation 12 study commissioned pursuant to chapter 231, Laws of 1991 and 13 delivered to the governor and legislature on October 15, 1992;

14 (((2))) (b) An analysis of an ultra high-speed ground 15 transportation alignment between Vancouver, British Columbia and 16 Portland, Oregon with stations in: Vancouver, British Columbia; 17 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver, 18 Washington; and Portland, Oregon, with an option to connect with an 19 east-west alignment in Washington state and with a similar system in 20 the state of California;

21 (((3))) (c) An analysis of the following key elements:

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(((a))) <u>(i)</u> Economic feasibility;

23 (((b))) <u>(ii)</u> Forecasted demand;

24 (((c))) <u>(iii)</u> Corridor identification;

25 (((d))) <u>(iv)</u> Land use and economic development and environmental 26 implications;

27 (((e))) (v) Compatibility with other regional transportation 28 plans, including interfaces and impacts on other travel modes such as 29 air transportation;

30 (((f))) (vi) Technological options for ultra high-speed ground 31 transportation, both foreign and domestic;

32 (((g))) (vii) Required specifications for speed, safety, access, 33 and frequency;

34 (((h))) (viii) Identification of existing highway or railroad 35 rights-of-way that are suitable for ultra high-speed travel, 36 including identification of additional rights-of-way that may be 37 needed and the process for acquiring those rights-of-way;

38 ((((i))) <u>(ix)</u> Institutional arrangements for carrying out detailed 39 system planning, construction, and operations; and (((j))) (<u>x</u>) An analysis of potential financing mechanisms for an
 ultra high-speed travel system.

The department shall provide a report of its study findings to the governor and transportation committees of the legislature by December 15, 2017.

6 (2)(a) \$300,000 of the multimodal transportation account—private/ 7 local appropriation and \$900,000 of the multimodal transportation 8 account—state appropriation is provided solely for a consultant 9 business case analysis of ultra high-speed ground transportation. The 10 business case analysis must build on the results of the 2017 11 Washington state ultra high-speed ground transportation feasibility 12 study.

13 (b) The business case analysis must include an advisory group with members as provided in this subsection. The president of the 14 senate shall appoint one member from each of the two largest caucuses 15 16 of the senate; the speaker of the house of representatives shall appoint one member from each of the two largest caucuses of the house 17 of representatives; the governor or his or her designee; the 18 secretary of transportation or his or her designee; the director of 19 20 the department of commerce or his or her designee; the rail director of the department of transportation or his or her designee; and 21 representatives from communities and stakeholders from public and 22 23 private sectors relevant to the analysis, including from the province of British Columbia and the state of Oregon. 24

25 (c) The department shall provide a report of its findings to the 26 governor and transportation committees of the legislature by June 30, 27 <u>2019.</u>

28 Sec. 223. 2017 c 313 s 223 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-

31 OPERATING

32	Motor Vehicle Account—State Appropriation ((\$10,644,000))
33	\$11,364,000
34	Motor Vehicle Account—Federal Appropriation \$2,567,000
35	Multiuse Roadway Safety Account—State Appropriation \$132,000
36	TOTAL APPROPRIATION
37	<u>\$14,063,000</u>

1 The appropriations in this section are subject to the following 2 conditions and limitations: \$1,100,000 of the motor vehicle accountstate appropriation is provided solely for the department, from 3 amounts set aside out of statewide fuel taxes distributed to counties 4 5 according to RCW 46.68.120(3), to contract with the Washington state б association of counties to: Provide statewide updates to transportation metrics and financial reporting; develop and implement 7 an inventory of county culvert and short-span bridge infrastructure; 8 9 and develop and implement enhanced road safety data in support of 10 county road systemic safety programs. The Washington state association of counties must develop and implement data collection, 11 12 management, and reporting in cooperation with state agencies involved 13 with the collection and maintenance of related inventory systems.

14

TRANSPORTATION AGENCIES—CAPITAL

15 Sec. 301. 2017 c 313 s 301 (uncodified) is amended to read as 16 follows: 17 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 18 Freight Mobility Investment Account—State 19 20 \$22,507,000 21 Highway Safety Account—State Appropriation ((\$1,900,000)) 22 \$2,000,000 23 Motor Vehicle Account—Federal Appropriation \$3,250,000 24 Freight Mobility Multimodal Account—State 25 26 \$22,283,000 27 Freight Mobility Multimodal Account—Private/Local 28 29 30 \$51,360,000 The appropriations in the section are subject to the following 31 conditions and limitations: No state moneys may be expended to plan 32 33 for or construct a roundabout as part of the Spokane Valley Barker/ Trent grade separation project provided this restriction does not 34 increase the overall cost of the project. 35

1 sec. 302. 2017 c 313 s 302 (uncodified) is amended to read as 2 follows: FOR THE WASHINGTON STATE PATROL 3 State Patrol Highway Account—State Appropriation . . . ((\$3,103,000)) 4 5 \$4,503,000 The appropriation in this section is subject to the following б conditions and limitations: The entire appropriation in this section 7 is provided solely for the following projects: 8 9 (1) \$250,000 for emergency repairs; 10 (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for 11 replacement of the skid pan, repair of the training tank, and 12 13 replacement of the HVAC system; and 14 (4)) \$125,000 for the Whiskey Ridge generator shelter; 15 (4) \$200,000 for replacement of the HVAC system at the state 16 patrol academy in Shelton; 17 (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and 18 19 (6) \$2,500,000 for the replacement of the skid pan at the state 20 patrol academy in Shelton. 21 The Washington state patrol may transfer funds between projects specified in this section to address cash flow requirements. If a 22 project specified in this section is completed for less than the 23 amount provided, the remainder may be transferred to another project 24 25 specified in this section not to exceed the total appropriation provided in this section. 26 27 sec. 303. 2017 c 313 s 303 (uncodified) is amended to read as 2.8 follows: 29 FOR THE COUNTY ROAD ADMINISTRATION BOARD 30 Rural Arterial Trust Account—State Appropriation . . ((\$58,186,000)) 31 \$63,186,000 32 Motor Vehicle Account—State Appropriation \$706,000 33 County Arterial Preservation Account—State 34 35 \$38,434,000 36 37 \$102,326,000

1 sec. 304. 2017 c 313 s 304 (uncodified) is amended to read as 2 follows: FOR THE TRANSPORTATION IMPROVEMENT BOARD 3 Small City Pavement and Sidewalk Account-State 4 5 6 Transportation Improvement Account—State 7 8 \$279,300,000 9 Multimodal Transportation Account—State 10 11 12 \$299,750,000 13 The appropriations in this section are subject to the following conditions and limitations: 14 15 (1)The entire multimodal transportation account-state appropriation is provided solely for the complete streets program. 16 (2) \$9,687,000 of the transportation improvement account—state 17 appropriation is provided solely for: 18 19 (a) The arterial preservation program to help low tax-based, 20 medium-sized cities preserve arterial pavements; 21 (b) The small city pavement program to help cities meet urgent 22 preservation needs; and (c) The small city low-energy street light retrofit program. 23 24 Sec. 305. 2017 c 313 s 305 (uncodified) is amended to read as 25 follows: 26 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D-27 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL Motor Vehicle Account—State Appropriation ((\$6,087,000)) 28 29 \$10,070,000 30 Connecting Washington Account—State Appropriation . . ((\$24,257,000)) 31 \$26,537,000 32 Transportation Partnership Account—State 33 34 35 \$36,624,000 The appropriations in this section are subject to the following 36 37 conditions and limitations:

1 (1) ((\$16,170,000)) \$17,237,000 of the connecting Washington 2 account—state appropriation is provided solely for a new Olympic 3 region maintenance and administration facility to be located on the 4 department-owned site at the intersection of Marvin Road and 32nd 5 Avenue in Lacey, Washington.

6 (2) ((\$8,087,000)) \$9,300,000 of the connecting Washington
7 account—state appropriation is provided solely for a new
8 administration facility on Euclid Avenue in Wenatchee, Washington.

9 (3) \$3,400,000 of the motor vehicle account—state appropriation is provided solely for design, project management, demolition, bid 10 documents, permits, and other planning activities necessary for the 11 renovation of the facility located at 15700 Dayton Ave N in Shoreline 12 to be ready to proceed. After renovation, the building will be 13 14 occupied by the department of transportation, department of licensing, and department of ecology. The cost of construction will 15 be shared by these agencies. The department of transportation, 16 department of licensing, and department of ecology must consult with 17 18 the office of financial management in all phases of the project. 19 Total project costs are not to exceed \$46,500,000.

20 2017 c 313 s 306 (uncodified) is amended to read as Sec. 306. 21 follows: FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I 22 23 Transportation Partnership Account—State 24 25 \$689,333,000 26 Motor Vehicle Account—State Appropriation ((\$47,406,000)) 27 \$69,647,000 28 Motor Vehicle Account—Federal Appropriation ((\$216,647,000)) 29 \$253,410,000 Motor Vehicle Account—Private/Local Appropriation . . ((\$24,209,000)) 30 31 \$48,330,000 Connecting Washington Account-State 32 33 34 \$1,215,024,000 Special Category C Account—State Appropriation . . . ((\$6,146,000)) 35 36 \$11,000,000 37 Multimodal Transportation Account—State 38

\$16,299,000

Alaskan Way Viaduct Replacement Project Account—State
Appropriation
\$122,047,000
Transportation 2003 Account (Nickel Account)—State
Appropriation
<u>\$52,457,000</u>
Interstate 405 Express Toll Lanes Operations Account—State
Appropriation
<u>\$16,258,000</u>
TOTAL APPROPRIATION
<u>\$2,493,805,000</u>

1

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 15 16 connecting Washington account-state appropriation and the entire 17 transportation partnership account-state appropriation are provided 18 solely for the projects and activities as listed by fund, project, 19 and amount in LEAP Transportation Document ((2017-1)) 2018-1 as 20 developed ((April 20, 2017)) February 18, 2018, Program - Highway 21 Improvements Program (I). However, limited transfers of specific 22 line-item project appropriations may occur between projects for those 23 listed subject to the conditions and limitations amounts in subsections (28) and (31) of this section and section 601 of this 24 25 act.

(2) Except as otherwise provided in this section, the entire
transportation 2003 account (nickel account)—state appropriation is
provided solely for the projects and activities as listed in LEAP
Transportation Document ((2017-1)) 2018-1 as developed ((April 20,
2017)) February 18, 2018, Program - Highway Improvements Program (I).

31 (3) Except as provided otherwise in this section, the entire 32 motor vehicle account-state appropriation and motor vehicle account-33 federal appropriation are provided solely for the projects and 34 activities listed in LEAP Transportation Document ((2017-2 ALL PROJECTS)) 2018-1 as developed ((April 20, 2017)) February 18, 2018, 35 36 Program - Highway Improvements Program (I). Any federal funds gained 37 through efficiencies, adjustments to the federal funds forecast, 38 additional congressional action not related to a specific project or

purpose, or the federal funds redistribution process must then be
 applied to highway and bridge preservation activities.

3 (4) Within the motor vehicle account—state appropriation and 4 motor vehicle account—federal appropriation, the department may 5 transfer funds between programs I and P, except for funds that are 6 otherwise restricted in this act. The department shall submit a 7 report on fiscal year ((2017)) funds transferred <u>in the prior fiscal</u> 8 <u>year</u> using this subsection as part of the department's ((2018)) 9 <u>annual</u> budget submittal.

10 (5) The connecting Washington account—state appropriation 11 includes up to ((\$360,433,000)) <u>\$361,282,000</u> in proceeds from the 12 sale of bonds authorized in RCW 47.10.889.

13 (6) The transportation 2003 account (nickel account)—state 14 appropriation includes up to ((\$51,115,000)) \$24,843,000 in proceeds 15 from the sale of bonds authorized in RCW 47.10.861.

16 (7) The transportation partnership account—state appropriation 17 includes up to ((\$325,748,000)) \$363,342,000 in proceeds from the 18 sale of bonds authorized in RCW 47.10.873. ((Of this amount, \$122,046,000 must be transferred to the Alaskan Way viaduct 20 replacement project account.))

<u>(8) The Alaskan Way viaduct replacement account—state</u>
 <u>appropriation includes up to \$122,046,000 in proceeds from the sale</u>
 <u>of bonds authorized in RCW 47.10.873.</u>

24 (9) The motor vehicle account—state appropriation includes up to 25 \$69,647,000 in proceeds from the sale of bonds authorized in RCW 26 47.10.843.

((((8) \$159,407,000)) (10) \$194,258,000 of the transportation 27 partnership account—state appropriation, \$7,000 of the motor vehicle 28 29 account—federal appropriation, ((\$8,000,000)) \$27,903,000 of the motor vehicle account—private/local appropriation, ((\$29,100,000)) 30 \$30,097,000 of the transportation 2003 account (nickel account)-state 31 appropriation, ((\$122,046,000)) <u>\$122,047,000</u> of the Alaskan Way 32 viaduct replacement project account—state appropriation, 33 and ((\$2,662,000)) \$2,663,000 of the multimodal transportation account-34 35 state appropriation are provided solely for the SR 99/Alaskan Way 36 Viaduct Replacement project (809936Z).

37 (((9))) (11) \$12,500,000 of the multimodal transportation account 38 —state appropriation is provided solely for transit mitigation for 1 the SR 99/Viaduct Project - Construction Mitigation project
2 (809940B).

3 (((10))) (12) Within existing resources, during the regular sessions of the legislature, the department of transportation shall 4 participate in work sessions, before the transportation committees of 5 б the house of representatives and senate, on the Alaskan Way viaduct 7 replacement project. These work sessions must include a report on current progress of the project, timelines for completion, 8 outstanding claims, the financial status of the project, and any 9 information necessary for the legislature to maintain 10 other appropriate oversight of the project. The parties invited to present 11 12 may include the department of transportation, the Seattle tunnel 13 partners, and other appropriate stakeholders.

14 (((11) \$5,804,000)) (13) \$7,769,000 of the transportation partnership account—state appropriation, ((\$5,162,000)) \$6,744,000 of 15 16 the transportation 2003 account (nickel account)-state appropriation, 17 and ((\$146,000)) \$5,000,000 of the special category C account—state 18 appropriation are provided solely for the US 395/North Spokane 19 Corridor project (600010A). Any future savings on the project must stay on the US 395/Interstate 90 corridor and be made available to 20 the current phase of the North Spokane corridor project or any future 21 phase of the project in 2017-2019. 22

(((12) \$26,601,000)) <u>(14) \$27,415,000</u> of the transportation 23 24 partnership account—state appropriation and ((\$10,956,000))25 \$13,158,000 of the transportation 2003 account (nickel account)-state 26 appropriation are provided solely for the I-405/Kirkland Vicinity 27 Stage 2 - Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings 28 29 on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the 30 I-405/SR 167 Interchange - Direct Connector project (140504C), the 31 32 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal 33 34 biennium.

35 (((13))) (15) \$1,500,000 of the transportation partnership 36 account—state appropriation ((is)) and \$3,000,000 of the Interstate 37 <u>405 express toll lanes operations account—state appropriation are</u> 38 provided solely for ((preliminary engineering for)) <u>activities</u> 39 <u>related to</u> adding capacity on Interstate 405 between state route

number 522 and Interstate 5, with the goals of increasing vehicle throughput and aligning project completion with the implementation of bus rapid transit in the vicinity of the project. The transportation partnership account—state appropriation funding is a transfer from the I-405/Kirkland Vicinity Stage 2 - Widening project due to savings, and will start an additional phase of this I-405 project.

7 (((14))) (16)(a) The SR 520 Bridge Replacement and HOV project 8 (8BI1003) is supported over time from multiple sources, including a 9 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues, 10 state bonds, interest earnings, and other miscellaneous sources.

(b) ((\$44,311,000)) \$78,958,000 of the transportation partnership account—state appropriation is provided solely for the SR 520 Bridge Replacement and HOV project (8BI1003).

14 (c) When developing the financial plan for the project, the 15 department shall assume that all maintenance and operation costs for 16 the new facility are to be covered by tolls collected on the toll 17 facility and not by the motor vehicle account.

18 (((15))) (17) The department shall itemize all future requests 19 for the construction of buildings on a project list and submit them 20 through the transportation executive information system as part of 21 the department's ((2018)) <u>annual</u> budget submittal. It is the intent 22 of the legislature that new facility construction must be transparent 23 and not appropriated within larger highway construction projects.

24 (((16))) <u>(18)</u> Any advisory group that the department convenes 25 during the 2017-2019 fiscal biennium must consider the interests of 26 the entire state of Washington.

(((18))) <u>(19)</u> It is the intent of the legislature that for the 27 28 I-5 JBLM Corridor Improvements project (M00100R), the department shall actively pursue \$50,000,000 in federal funds to pay for this 29 project to supplant state funds in the future. \$50,000,000 in 30 connecting Washington account funding must be held in unallotted 31 status during the 2021-2023 fiscal biennium. These funds may only be 32 used after the department has provided notice to the office of 33 34 financial management that it has exhausted all efforts to secure 35 federal funds from the federal highway administration and the department of defense. 36

37 (((19) \$93,500,000)) (20) \$93,651,000 of the connecting
 38 Washington account—state appropriation is provided solely for the SR
 39 167/SR 509 Puget Sound Gateway project (M00600R). Any savings on the

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1 project must stay on the Puget Sound gateway corridor until the 2 project is complete.

3 (((20))) <u>(21)</u>(a) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's 4 construction as a single corridor investment. The department shall 5 6 develop a coordinated corridor construction and implementation plan 7 for state route number 167 and state route number 509 in collaboration with affected stakeholders. Specific 8 funding allocations must be based on where and when specific project segments 9 are ready for construction to move forward and investments can be 10 best optimized for timely project completion. Emphasis must be placed 11 12 on avoiding gaps in fund expenditures for either project.

(b) The secretary of transportation must develop a memorandum of 13 understanding with local project stakeholders that identifies a 14 schedule for stakeholders to provide local matching funds for the 15 16 Puget Sound Gateway project. Criteria for eligibility of local match 17 includes matching funds and equivalent in-kind contributions 18 including, but not limited to, land donations. The memorandum of understanding must be finalized by July 1, 2018. The department must 19 memorandum of understanding 20 submit сору of the to the а 21 transportation committees of the legislature and report regularly on the status of the requirements outlined in this subsection $((\frac{20}{20}))$ 22 (21)(b) and (c) of this subsection. 23

of developing the memorandum 24 (C) During the course of 25 understanding, the department must evaluate the project schedules to 26 determine if there are any benefits to be gained by moving the project schedule forward. Additionally, the department must consider 27 completing a full single-point urban interchange at the junction of 28 state route number 161 (Meridian avenue) and state route number 167 29 and a full single-point urban interchange at the junction of state 30 31 route number 509 and 188th Street. If the department receives 32 additional funds from an outside source for this project after the funding gap on the base project is closed, the funds must be applied 33 toward the completion of these two full single-point urban 34 35 interchanges.

(((21))) (22) It is the intent of the legislature that, for the I-5/North Lewis County Interchange project (L2000204), the department develop and design the project with the objective of significantly improving access to the industrially zoned properties in north Lewis county. The design must consider the county's process of

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investigating alternatives to improve such access from Interstate 5
 that began in March 2015.

3 ((22) \$600,000)) <u>(23) \$942,000</u> of the motor vehicle account— 4 state appropriation is provided solely for the department to complete 5 an interchange justification report (IJR) for the U.S. 2 trestle 6 (L1000158), covering the state route number 204 and 20th Street 7 interchanges at the end of the westbound structure.

8 (a) The department shall develop the IJR in close collaboration 9 with affected local jurisdictions, including Snohomish county and the 10 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

(b) Within the amount provided for the IJR, the department must address public outreach and the overall operational approval of the IJR.

14 (c) The department shall complete the IJR and submit the final 15 report to the governor and the transportation committees of the 16 legislature by July 1, 2018.

17 (((23))) (24)(a) The legislature recognizes that the city of Mercer Island has unique access issues that require the use of 18 19 Interstate 90 to leave the island and that this access may be affected by the I-90/Two-Way Transit and HOV Improvements project. 20 21 One of the most heavily traveled on-ramps from Mercer Island to the 22 westbound Interstate 90 general purpose lanes is from Island Crest Way. The department must continue to consult with the city of Mercer 23 24 Island and the other signatories to the 1976 memorandum of agreement 25 to preserve access provided to Mercer Island by the Island Crest Way on-ramp, and thus grandfather in the current use of the on-ramp for 26 27 both high occupancy vehicles as well as vehicles seeking to access the general purpose lanes of Interstate 90. The department must 28 consider all reasonable access solutions, including allowing all 29 vehicles to use the Island Crest Way on-ramp to access the new high 30 31 occupancy vehicle lane with a reasonable and safe distance provided 32 for single-occupancy vehicles to merge into the general purpose lanes. 33

(b) A final access solution for Mercer Island must consider the
 following criteria: Safety; operational effects on all users,
 including maintaining historic access to Interstate 90 provided from
 Mercer Island by Island Crest Way; enforcement requirements; and
 compliance with state and federal law.

1 (c) The department may not restrict by occupancy the westbound 2 on-ramp from Island Crest Way until a final access solution that 3 meets the criteria in (b) of this subsection has been reached.

4 (((24) \$2,000,000)) (25) \$3,258,000 of the Interstate 405 express
5 toll lanes operations account—state appropriation is provided solely
6 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
7 (L1000163).

 $((\frac{25}{25}))$ (26) The legislature finds that there are sixteen 8 companies involved in wood preserving in the state that employ four 9 hundred workers and have an annual payroll of fifteen million 10 dollars. Before the department's switch to steel guardrails, ninety 11 12 percent of the twenty-five hundred mile guardrail system was 13 constructed of preserved wood and one hundred ten thousand wood 14 quardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. 15 Given these findings, where practicable, and until June 30, 2019, the 16 17 department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. 18 19 The selection of posts must be consistent with the agency design manual policy that existed before December 2009. 20

21 (((26))) (27) For the SR 526 Corridor Improvements project 22 (N52600R), the department shall look holistically at the state route number 526 corridor from the state route number 526/Interstate 5 23 24 interchange at the east end to the southwest Everett industrial area 25 and Boeing's west access road on the west end. The department, working with affected jurisdictions and stakeholders, shall select 26 27 project elements that best maximize mobility and congestion relief in the corridor and draw from project elements identified in a practical 28 29 solutions process.

30 (((27) It is the intent of the legislature that for the I-5/ 31 Slater Road Interchange - Improvements project (L1000099), \$2,000,000 32 of connecting Washington account—state funds be added in the 33 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington 34 account—state funds be added in the 2023-2025 fiscal biennium, and 35 that the LEAP transportation document referenced in subsection (1) of 36 this section be updated accordingly.))

37 (28)(a) For projects funded as part of the 2015 connecting
 38 Washington transportation package listed on the LEAP transportation
 39 document identified in subsection (1) of this section, if the

department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance one or more of the following projects:

- 6 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 7 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 8 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 9 (iv) US 395/Ridgeline Intersection (L2000127);
- 10 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 11 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 12 (vii) SR 14/Bingen Overpass (L2220062);
- 13 (viii) US Hwy 2 Safety (N00200R);
- 14 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 15 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);

16 (xi) I-5/Rebuild Chambers Way Interchange Improvements
17 (L2000223);

- 18
- (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 19 (xiii) SR 3/Belfair Bypass New Alignment (T30400R); or
- 20 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

(b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.

(29) Within existing resources and in consultation with local communities, the department shall begin planning efforts, including traffic data collection, analysis and evaluation, scoping, and environmental review, for roundabouts at the intersection of state route number 900 and SE May Valley Road and at the intersection of state route number 169 and Cedar Grove Road SE.

(30) Among the options studied as part of the SR 410 Corridor
 Study project (L1000174), the department shall examine the mobility
 and safety benefits of replacing or expanding the White River bridge
 between Enumclaw and Buckley to four lanes and removing the trestle.

37 (31)(a) Projects funded as part of the 2015 connecting Washington 38 transportation package listed on the LEAP transportation document 39 identified in subsection (1) of this section, and delivered utilizing 1 the design-build method, may be advanced by the department subject to

2 <u>the following conditions:</u>

3 (i) The department has provided notification of the request to 4 advance the project as provided in (c) of this subsection;

5 <u>(ii) The design-build project will be delivered in a more</u> 6 <u>efficient or cost effective manner by advancing the timeline</u> 7 <u>identified in the LEAP transportation document identified in</u> 8 subsection (1) of this section; and

9 <u>(iii) The department has consulted with the office of financial</u> 10 <u>management and the transportation committees of the legislature, and</u> 11 <u>the director of the office of financial management has provided</u> 12 <u>written authorization for the advancement.</u>

13 (b) For the purpose of advancing projects eligible under (a) of 14 this subsection, the department may apply amounts available from 15 connecting Washington projects with an appropriation that would not 16 otherwise be used for the current fiscal biennium. The advancement of 17 a project may not hinder or delay the delivery of the projects for 18 which reappropriations are necessary for the 2019-2021 fiscal 19 biennium.

20 (c) At least thirty calendar days before advancing a project, the department must notify the office of financial management and the 21 transportation committees of the legislature of the proposed project 22 advancement. The notification must include the projects being 23 24 advanced and the projects with unused appropriation authority applied 25 to advance projects pursuant to (b) of this subsection. The notification must also provide the rationale for timing changes for 26 27 each advanced project and for each project with an appropriation that would not otherwise be used for the current fiscal biennium. 28

29 (32) Proceeds from the sale of any surplus real property acquired 30 for the purpose of building the SR 167/SR 509 Puget Sound Gateway 31 (M00600R) project must be deposited into the motor vehicle account 32 for the purpose of constructing the project.

33 Sec. 307. 2017 c 313 s 307 (uncodified) is amended to read as 34 follows: 35 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

- 36 Recreational Vehicle Account—State Appropriation . . . ((\$2,480,000)) 37 \$3,584,000
- 38 <u>High-Occupancy Toll Lanes Operations Account-State</u>

1 Appropriation. . . \$161,000 2 Transportation Partnership Account—State 3 4 \$12,785,000 Motor Vehicle Account—State Appropriation ((\$49,192,000)) 5 \$63,690,000 б 7 Motor Vehicle Account—Federal Appropriation ((\$515,368,000)) 8 \$579,624,000 9 Motor Vehicle Account—Private/Local Appropriation . . ((\$10,400,000)) 10 \$11,739,000 11 State Route Number 520 Corridor Account-State 12 13 \$1,747,000 14 Connecting Washington Account—State Appropriation . ((\$185,030,000)) 15 \$204,656,000 16 Tacoma Narrows Toll Bridge Account—State Appropriation . ((\$384,000)) 17 \$856,000 18 Transportation 2003 Account (Nickel Account)-State 19 20 \$56,991,000 21 22 \$935,833,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire 25 26 connecting Washington account-state appropriation and the entire 27 transportation partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, 28 and amount in LEAP Transportation Document ((2017-1)) 2018-1 as 29 30 developed ((April 20, 2017)) February 18, 2018, Program - Highway 31 Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those 32 33 amounts listed subject to the conditions and limitations in section 34 601 of this act.

35 (2) Except as otherwise provided in this section, the entire 36 transportation 2003 account (nickel account)—state appropriation is 37 provided solely for the projects and activities as listed in LEAP 38 Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 39 2017)) February 18, 2018, Program - Highway Preservation Program (P).

1 (3) Except as provided otherwise in this section, the entire 2 motor vehicle account-state appropriation and motor vehicle accountfederal appropriation are provided solely for the projects and 3 activities listed in LEAP Transportation Document ((2017-2 ALL 4 PROJECTS)) 2018-1 as developed ((April 20, 2017)) February 18, 2018, 5 Program - Highway Preservation Program (P). Any federal funds gained 6 7 through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or 8 purpose, or the federal funds redistribution process must then be 9 applied to highway and bridge preservation activities. 10

11 (4) Within the motor vehicle account—state appropriation and 12 motor vehicle account—federal appropriation, the department may 13 transfer funds between programs I and P, except for funds that are 14 otherwise restricted in this act. The department shall submit a 15 report on fiscal year 2017 funds transferred using this subsection as 16 part of the department's 2018 budget submittal.

17 (5) The transportation 2003 account (nickel account)—state 18 appropriation includes up to ((\$13,395,000)) \$28,847,000 in proceeds 19 from the sale of bonds authorized in RCW 47.10.861.

20 (6) The motor vehicle account—state appropriation includes up to 21 \$3,786,000 in proceeds from the sale of bonds authorized in RCW 22 47.10.843.

((\$7,200,000)) (7) \$11,553,000 of the connecting Washington 23 account—state appropriation is provided solely for the land mobile 24 25 radio upgrade (G2000055) and is subject to the conditions, limitations, and review provided in section 701 ((of this act)), 26 chapter 313, Laws of 2017. The land mobile radio project is subject 27 28 to technical oversight by the office of the chief information officer. The department, in collaboration with the office of the 29 chief information officer, shall identify where existing or proposed 30 mobile radio technology investments should be consolidated, identify 31 32 when existing or proposed mobile radio technology investments can be reused or leveraged to meet multiagency needs, increase mobile radio 33 34 interoperability between agencies, and identify how redundant investments can be reduced over time. The department shall also 35 36 provide quarterly reports to the technology services board on project 37 progress.

38 (((7))) <u>(8)</u> \$3,000,000 of the motor vehicle account—state 39 appropriation is provided solely for extraordinary costs incurred

from litigation awards, settlements, or dispute mitigation activities 1 not eligible for funding from the self-insurance fund. The amount 2 provided in this subsection must be held in unallotted status until 3 department submits a request to the office of 4 the financial management that includes documentation detailing litigation-related 5 б expenses. The office of financial management may release the funds 7 only when it determines that all other funds designated for litigation awards, settlements, and dispute mitigation activities 8 have been exhausted. No funds provided in this subsection may be 9 expended on any legal fees related to the SR 99/Alaskan Way viaduct 10 11 replacement project.

12 ((((8) \$22,620,000)) (9) \$20,755,000 of the motor vehicle account— 13 federal appropriation and ((\$663,000)) \$844,000 of the motor vehicle 14 account-state appropriation are provided solely for the preservation of structurally deficient bridges or bridges that are at risk of 15 becoming structurally deficient. These funds must be used widely 16 around the state of Washington. When practicable, the department 17 18 shall pursue design-build contracts for these bridge projects to 19 expedite delivery. The department shall provide a report that identifies the progress of each project funded in this subsection as 20 21 part of its 2018 agency budget request.

(((9))) (10) The appropriation in this section includes funding for starting planning, engineering, and construction of the Elwha River bridge replacement. To the greatest extent practicable, the department shall maintain public access on the existing route.

26 (((10))) (11)(a) ((\$4, 820, 000)) \$9, 014, 000 of the motor vehicle account—federal appropriation and ((\$182,000)) \$217,000 of the motor 27 vehicle account-state appropriation are provided solely for weigh 28 station preservation (OBP3006). These amounts must be held 29 in 30 unallotted status, except that the director of the office of 31 financial management may approve allotment of the funds upon 32 fulfillment of the conditions of (b) of this subsection.

33 (b) The department and the Washington state patrol shall jointly 34 submit a prioritized list of weigh station projects to the office of 35 financial management by October 1, 2017. Projects submitted must 36 include estimated costs for preliminary engineering, rights-of-way, 37 and construction and must also consider the timing of any available 38 funding for weigh station projects.

1 (((11))) (12) The department must consult with the Washington 2 state patrol and the office of financial management during the design 3 phase of any improvement or preservation project that could impact 4 Washington state patrol weigh station operations. During the design 5 phase of any such project, the department must estimate the cost of 6 designing around the affected weigh station's current operations, as 7 well as the cost of moving the affected weigh station.

8 (((12))) <u>(13)</u> During the course of any planned resurfacing or 9 other preservation activity on state route number 26 between Colfax 10 and Othello in the 2017-2019 fiscal biennium, the department must add 11 dug-in reflectors.

12 (((13))) (14) The department shall continue to monitor the test 13 patch of pavement that used electric arc furnace slag as an aggregate 14 and report back to the legislature by December 1, 2018, on its 15 comparative wear resistance, skid resistance, and feasibility for use 16 throughout the state in new pavement construction.

17 (((14))) (15) For projects funded as part of the 2015 connecting 18 Washington transportation package listed on the LEAP transportation 19 document identified in subsection (1) of this section, if the 20 department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, 21 apply funding from a project with an appropriation that cannot be 22 used for the current fiscal biennium to advance the US 12/Wildcat 23 Bridge Replacement project (L2000075). At least ten business days 24 25 before advancing the project pursuant to this subsection, the 26 department must notify the office of financial management and the transportation committees of the legislature. The advancement of the 27 28 project may not hinder the delivery of the projects for which the 29 reappropriations are necessary for the 2019-2021 fiscal biennium.

30 Sec. 308. 2017 c 313 s 308 (uncodified) is amended to read as 31 follows:

FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q— CAPITAL

34	Motor	Vehicle	Account—State	Appropriation .		•••	(((\$4,913,000))
35								<u>\$6,566,000</u>
36	Motor	Vehicle	Account—Feder	al Appropriation			(((\$5,106,000))
37								<u>\$5,566,000</u>
38	Motor	Vehicle	Account—Priva	te/Local Appropri	ation		•	((\$500,000))

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1 \$649,000 2 \$12,781,000 3 4 The appropriations in this section are subject to the following 5 conditions and limitations: The department shall set aside a sufficient portion of the motor vehicle account-state appropriation б for federally selected competitive grants or congressional earmark 7 projects that require matching state funds. State funds set aside as 8 matching funds for federal projects must be accounted for in project 9 10 0000050 and remain in unallotted status until needed for those 11 federal projects. 12 Sec. 309. 2017 c 313 s 309 (uncodified) is amended to read as 13 follows: 14 FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES 15 CONSTRUCTION-PROGRAM W Puget Sound Capital Construction Account-State 16 17 18 \$73,574,000 19 Puget Sound Capital Construction Account—Federal 20 21 \$205,032,000 22 Puget Sound Capital Construction Account-Private/Local 23 24 \$27,196,000 25 Transportation Partnership Account—State 26 27 Connecting Washington Account—State Appropriation . ((\$142,837,000)) 28 \$139,328,000 29 Multimodal Transportation Account-State Appropriation. . . \$2,734,000 Transportation 2003 <u>Account (Nickel Account) State</u> 30 31 32 TOTAL APPROPRIATION. $((\frac{374, 176, 000}))$ 33 \$454,956,000 The appropriations in this section are subject to the following 34 35 conditions and limitations: (1) Except as provided otherwise in this section, the entire 36 37 appropriations in this section are provided solely for the projects

and activities as listed in LEAP Transportation Document ((2017-2 ALL PROJECTS)) 2018-1 as developed ((April 20, 2017)) February 18, 2018, Program - Washington State Ferries Capital Program (W) and is contingent upon the enactment of subsection (6) of this section.

5 (2) ((\$26,252,000)) <u>\$27,825,000</u> of the Puget Sound capital 6 construction account—federal appropriation ((and \$63,804,000)), 7 \$46,895,000 of the connecting Washington account—state appropriation, 8 and \$733,000 of the Puget Sound capital construction account-state 9 appropriation are provided solely for the Mukilteo ferry terminal (952515P). To the greatest extent practicable and within available 10 resources, the department shall design the new terminal to be a net-11 zero energy building. To achieve this goal, the department shall 12 13 evaluate using highly energy efficient equipment and systems, and the most appropriate renewable energy systems for the needs and location 14 of the terminal. To the extent practicable, the department shall 15 16 avoid the closure of, or disruption to, any existing public access 17 walkways in the vicinity of the terminal project during construction.

((\$61,729,000)) \$94,671,000 of the Puget Sound capital 18 (3) 19 construction account—federal appropriation, ((\$36,529,000)) 20 \$46,919,000 of the connecting Washington account-state appropriation, 21 ((and \$15,554,000)) \$26,949,000 of the Puget Sound capital 22 construction account-private/local appropriation, \$2,734,000 of the multimodal transportation account-state appropriation, \$2,811,000 of 23 24 the Puget Sound capital construction account-state appropriation, and \$679,000 of the transportation 2003 (nickel account)-state 25 solely for the Terminal 26 appropriation are provided Seattle 27 Replacement project (900010L).

(4) \$5,000,000 of the Puget Sound capital construction account—
 state appropriation is provided solely for emergency capital repair
 costs (999910K). Funds may only be spent after approval by the office
 of financial management.

(5) ((\$775,000)) \$950,000 of the Puget Sound capital construction account—state appropriation is provided solely for life extension of the existing ticketing system and ORCA acceptance (998521A and 998521B). The ferry system shall work with Washington technology solutions and the tolling division on the development of a new, interoperable ticketing system.

(6)(a) The department shall, in consultation with the office offinancial management, hire an independent planning consultant to

1 assist with overall scope development of a new ferry system long-2 range plan, including incorporating the items listed in (b) of this 3 subsection. The independent planning consultant must have experience 4 in planning for other ferry systems.

5 (b) The department shall update the ferries division long-range 6 plan by January 1, 2019. In reviewing the changing needs of the users 7 of the ferry system and the associated funding opportunities and 8 challenges, the department must include, but is not limited to, the 9 following elements in the new long-range plan:

10

(i) Identify changes in the demographics of users of the system;

(ii) Review route timetables and propose adjustments that take into consideration ridership volume, vessel load times, proposed and current passenger-only ferry system ridership, and other operational needs;

15 (iii) Review vessel needs by route and propose a vessel 16 replacement schedule, vessel retirement schedule, and estimated 17 number of vessels needed. This analysis should also articulate a 18 reserve vessel strategy;

19 (iv) Identify the characteristics most appropriate for 20 replacement vessels, such as passenger and car-carrying capacity, 21 while taking into consideration other cost-driving factors. These 22 factors should include:

23 (A) Anticipated crewing requirements;

24 (B) Fuel type;

25 (C) Other operating and maintenance costs;

(v) Review vessel dry dock needs, consider potential impacts of
 the United States navy, and propose strategies to meet these needs;

28 (vi) Address the seismic vulnerability of the system and 29 articulate emergency preparedness plans;

30 (vii) Evaluate leased and state-owned property locations for the 31 ferry headquarters, to include an analysis of properties outside the 32 downtown area of Seattle;

33 (viii) Evaluate strategies that may help spread peak ridership, 34 such as time-of-day ticket pricing and expanding the reservation 35 system; and

36 (ix) Identify operational changes that may reduce costs, such as 37 nighttime tie-up locations.

38 (c) The department shall submit a status report on the long-range 39 plan update to the governor and the transportation committees of the 40 legislature by June 30, 2018, and a final report by January 1, 2019.

(7) \$600,000 of the Puget Sound capital construction account-1 2 state appropriation is provided for development of a request for proposal to convert the three ferry vessels in the Jumbo Mark II 3 class to hybrid electric propulsion and make associated necessary 4 modifications to the Seattle, Bainbridge, Edmonds, and Kingston 5 terminals. The department is directed to explore capital project б financing options to include, but not be limited to, federal funding 7 opportunities, private or local contributions, application for 8 Volkswagen settlement funds, and energy-savings performance 9 contracting to be repaid in whole or in part by fuel-cost savings. 10 The department will report total capital cost estimates, optimal 11 construction schedule, annual capital and operating savings or costs, 12 13 and a recommended funding option to the governor and to the 14 transportation committees of the legislature by June 30, 2019.

15 sec. 310. 2017 c 313 s 310 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL

18	Essential Rail Assistance Account—State Appropriation	. ((\$424,000))
19		<u>\$845,000</u>
20	Transportation Infrastructure Account—State	
21	Appropriation	((\$5,367,000))
22		<u>\$7,575,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation	((\$51,665,000))
25		<u>\$77,707,000</u>
26	Multimodal Transportation Account—Federal	
27	Appropriation	((\$1,487,000))
28		<u>\$59,814,000</u>
29	TOTAL APPROPRIATION	((\$58,943,000))
30		<u>\$145,941,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2017-2 ALL PROJECTS)) 2018-1 as developed ((April 20, 2017)) February 18, 2018, Program - Rail Program (Y). 1 (2) $((\frac{55,000,000}{}))$ \$7,009,000 of the transportation 2 infrastructure account—state appropriation is provided solely for new low-interest loans approved by the department through the freight 3 rail investment bank (FRIB) program. The department shall issue FRIB 4 program loans with a repayment period of no more than ten years, and 5 charge only so much interest as is necessary to recoup the б 7 department's costs to administer the loans. The department shall report annually to the transportation committees of the legislature 8 and the office of financial management on all FRIB loans issued. 9

10 (3) \$7,017,000 of the multimodal transportation account—state 11 appropriation and \$24,000 of the essential rail assistance account— 12 state appropriation are provided solely for new statewide emergent 13 freight rail assistance projects identified in the LEAP 14 transportation document referenced in subsection (1) of this section.

15 (4) \$367,000 of the transportation infrastructure account—state appropriation and \$1,100,000 of the multimodal transportation account 16 17 --state appropriation are provided solely to reimburse Highline Grain, 18 LLC for approved work completed on Palouse River and Coulee City 19 (PCC) railroad track in Spokane county between the BNSF Railway Interchange at Cheney and Geiger Junction and must be administered in 20 a manner consistent with freight rail assistance program projects. 21 The value of the public benefit of this project is expected to meet 22 exceed the cost of this project in: Shipper 23 or savings on transportation costs; jobs saved in rail-dependent industries; and/or 24 25 reduced future costs to repair wear and tear on state and local 26 highways due to fewer annual truck trips (reduced vehicle miles 27 traveled). The amounts provided in this subsection are not a commitment for future legislatures, but it is the legislature's 28 29 intent that future legislatures will work to approve biennial appropriations until the full \$7,337,000 cost of this project is 30 31 reimbursed.

32 (5)(a) ((\$400,000)) \$686,000 of the essential rail assistance 33 account—state appropriation ((and \$305,000)), \$422,000 of the 34 multimodal transportation account—state appropriation, and \$21,000 of 35 the transportation infrastructure account—state appropriation are 36 provided solely for the purpose of the rehabilitation and maintenance 37 of the Palouse river and Coulee City railroad line (F01111B).

(b) Expenditures from the essential rail assistance account—statein this subsection may not exceed the combined total of:

(i) Revenues deposited into the essential rail assistance account
 from leases and sale of property pursuant to RCW <u>47.76.280</u>,
 47.76.290, <u>47.76.300</u>, <u>47.76.310</u>, and <u>47.76.320</u>; and

4 (ii) Revenues transferred from the miscellaneous program account
5 to the essential rail assistance account, pursuant to RCW 47.76.360,
6 for the purpose of sustaining the grain train program by maintaining
7 the Palouse river and Coulee City railroad.

8 (6) The department shall issue a call for projects for the 9 freight rail assistance program, and shall evaluate the applications 10 in a manner consistent with past practices as specified in section 11 309, chapter 367, Laws of 2011. By November 15, 2018, the department 12 shall submit a prioritized list of recommended projects to the office 13 of financial management and the transportation committees of the 14 legislature.

(7) For projects funded as part of the 2015 connecting Washington 15 16 transportation package identified on the LEAP transportation document 17 identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal 18 19 biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current 20 21 fiscal biennium to advance the South Kelso Railroad Crossing project 22 (L1000147). At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of 23 24 financial management and the transportation committees of the 25 legislature. The advancement of a project may not hinder the delivery 26 of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium. 27

28 (8) It is the intent of the legislature to encourage the department to pursue federal grant opportunities leveraging up to 29 \$6,696,000 in connecting Washington programmed funds to be used as a 30 31 state match to improve the state-owned Palouse river and Coulee City 32 system. The amount listed in this subsection is not a commitment for future legislatures, but is the legislature's intent that future 33 legislatures will work to approve biennial appropriations up to a 34 state match share not to exceed \$6,696,000 of a grant award. 35

36 (9) \$3,800,000 of the multimodal transportation account—state 37 appropriation is provided solely for track improvements on the state-38 owned PV Hooper branch of the Palouse river and Coulee City railway 39 between Hooper Junction and Endicott.

1	(10) \$2,500,000 of the multimodal transportation account—state
2	appropriation is provided solely for construction of a new bridge 12
3	(Salmon Creek) and replacement track on the Chelatchie Prairie
4	railroad shortline at mile post 12.45 in Clark county to complete a
5	design and permitting project originally funded in the 2016
б	transportation budget.
7	Sec. 311. 2017 c 313 s 311 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-
10	CAPITAL
11	Highway Infrastructure Account—State Appropriation ((\$293,000))
12	\$1,083,000
13	Highway Infrastructure Account—Federal Appropriation ((\$218,000))
14	\$488,000
15	Transportation Partnership Account—State
16	Appropriation
17	<u>\$2,321,000</u>
18	Highway Safety Account—State Appropriation ((\$2,388,000))
19	<u>\$4,287,000</u>
20	Motor Vehicle Account—State Appropriation ((\$15,080,000))
21	\$23,734,000
22	Motor Vehicle Account—Federal Appropriation ((\$65,187,000))
23	\$71,614,000
24	Motor Vehicle Account—Private/Local Appropriation \$18,000,000
25	Connecting Washington Account—State Appropriation . $((\$118,293,000))$
26	<u>\$137,387,000</u>
27	Multimodal Transportation Account—State
28	Appropriation
29	<u>\$79,182,000</u>
30	TOTAL APPROPRIATION
31	<u>\$338,096,000</u>
32	The appropriations in this section are subject to the following
33	conditions and limitations:
34	(1) Except as provided otherwise in this section, the entire
35	appropriations in this section are provided solely for the projects
36	and activities as listed by project and amount in LEAP Transportation
37	Document ((2017-2 ALL PROJECTS)) 2018-1 as developed ((April 20,
38	2017)) <u>February 18, 2018</u> , Program - Local Programs Program (Z) <u>; and</u>

\$305,000 for preliminary engineering of the state route number 547
 pedestrian and bicycle safety trail in Kendall.

3 (2) The amounts identified in the LEAP transportation document
4 referenced under subsection (1) of this section for pedestrian
5 safety/safe routes to school are as follows:

б (a) \$18,380,000 of the multimodal transportation account-state 7 appropriation is provided solely for newly selected pedestrian and bicycle safety program projects. ((\$6,432,000)) \$14,219,000 of the 8 9 multimodal transportation account—state appropriation and ((\$1,143,000)) \$1,846,000 of the transportation partnership account-10 11 state appropriation are reappropriated for pedestrian and bicycle safety program projects selected in the previous biennia (L2000188). 12

13 \$11,400,000 of the motor vehicle account—federal (b) appropriation and \$7,750,000 of the multimodal transportation account 14 15 routes to school projects. ((\$6,372,000)) \$11,181,000 of the motor 16 vehicle account—federal appropriation, ((\$923,000)) <u>\$1,394,000</u> of the 17 18 transportation account—state multimodal appropriation, and 19 ((\$2,388,000)) \$4,287,000 of the highway safety account—state 20 appropriation are reappropriated for safe routes to school projects 21 selected in the previous biennia (L2000189). The department may consider the special situations facing high-need areas, as defined by 22 23 schools or project areas in which the percentage of the children eligible to receive free and reduced-price meals under the national 24 25 school lunch program is equal to, or greater than, the state average 26 as determined by the department, when evaluating project proposals 27 against established funding criteria while ensuring continued 28 compliance with federal eligibility requirements.

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2017, and December 1, 2018, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program. The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

35 (4) ((\$18,741,000)) \$32,984,000 of the multimodal transportation 36 account—state appropriation is provided solely for bicycle and 37 pedestrian projects listed in the LEAP transportation document 38 referenced in subsection (1) of this section.

1 \$43,800,000 of the motor vehicle account—federal (5) 2 appropriation is provided solely for national highway freight network projects identified on the project list submitted in accordance with 3 4 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The 5 department shall validate the projects on the list. Only tier one projects on the prioritized freight project list that are validated б 7 by the department may receive funding under this subsection. The department shall continue to work with the Washington state freight 8 advisory committee to improve project screening and validation to 9 10 support project prioritization and selection, including during the freight mobility plan update in 2017. The department may compete for 11 funding under this program and shall provide an updated prioritized 12 13 freight project list when submitting its 2019-2021 budget request. To 14 the greatest extent practicable, the department shall follow the Washington state freight advisory committee recommendation to 15 allocate ten percent of the funds in this subsection to multimodal 16 17 projects as permitted under the fixing America's surface transportation (FAST) act. 18

19 (6) It is the expectation of the legislature that the department 20 will be administering a local railroad crossing safety grant program 21 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium. 22 Of the amounts identified in this subsection, a minimum of \$500,000 23 must be for railroad grade-crossing safety grants at locations where 24 multiple pedestrian or bicyclist fatalities have occurred in the 25 vicinity of a grade-crossing in the last five years.

of the connecting 26 \$8,000,000 Washington account-state (7) appropriation is provided solely for the 27 Covington Connector 28 (L2000104). The amounts described in the LEAP transportation document 29 referenced in subsection (1) of this section are not a commitment by future legislatures, but it is the legislature's intent that future 30 legislatures will work to approve appropriations in the 2019-2021 31 fiscal biennium to reimburse the city of Covington for approved work 32 33 completed on the project up to the full \$24,000,000 cost of this 34 project.

(8)(a) For projects funded as part of the 2015 connecting Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be

- 1 used for the current fiscal biennium to advance one or more of the 2 following projects:
- 3 (i) SR 502 Main Street Project/Widening (L2000065);
- 4 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 5 (iii) Issaquah-Fall City Road (L1000094);
- 6 (iv) Lewis Street Bridge (L2000066);
- 7 (v) Covington Connector (L2000104);
- 8 (vi) Orchard Street Connector (L2000120);
- 9 (vii) Harbour Reach Extension (L2000136);
- 10 (viii) Sammamish Bridge Corridor (L2000137);
- 11 (ix) Brady Road (L2000164);
- 12 (x) Thornton Road Overpass (L2000228);
- 13 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 14 (xii) Wilburton Reconnection Project (G2000006);
- 15 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 16 (xiv) Bay Street Pedestrian Project (G2000015); or
- 17 (xv) Cowiche Canyon Trail (G2000010).

18 (b) At least ten business days before advancing a project 19 pursuant to this subsection, the department must notify the office of 20 financial management and the transportation committees of the 21 legislature. The advancement of a project may not hinder the delivery 22 of the projects for which the reappropriations are necessary for the 23 2019-2021 fiscal biennium.

(9) \$1,500,000 of the motor vehicle account—state appropriation is provided solely for the Spokane Valley Barker/Trent grade separation project, subject to the following conditions and limitations: No state moneys may be expended to plan for or construct a roundabout as part of the Spokane Valley Barker/Trent grade separation project provided this restriction does not increase the overall cost of the project.

31 (10) \$280,000 of the motor vehicle account—state appropriation is 32 provided solely for the Woodin Avenue bridge one-way conversion 33 project in Chelan.

34 (11) \$300,000 of the motor vehicle account—state appropriation is 35 provided solely for emergency repair work, design work, and slope 36 stabilization on Prevedal road in the town of Lyman.

37 (12) \$100,000 of the multimodal transportation account—state
 38 appropriation is provided solely for the development of a master plan
 39 for the Aubrey Davis park in the city of Mercer Island. The

1 <u>department shall provide in-kind services at no charge to the city of</u> 2 Mercer Island for department work on the master plan.

(13) The department must submit a report with its 2019-2021 3 biennial budget submittal to the governor and transportation 4 committees of the legislature on project services provided to local 5 б agencies that receive project funding through the local programs 7 capital budget. The report must include, but is not limited to, a description of project services provided by the department to local 8 agencies for which there is a charge, estimates of charges per 9 project service, and an accounting of expenditures charged to local 10 11 agencies during the previous four fiscal years.

12 (14) \$800,000 of the motor vehicle account—state appropriation is 13 provided solely for design and construction of the Redmond Ridge NE 14 and NE Alder Crest Drive roundabout.

15 (15) \$1,000,000 of the motor vehicle account—state appropriation 16 is provided solely for completion of the Alder street/Olympic highway 17 north project in Shelton.

18 (16) \$3,000,000 of the motor vehicle account—state appropriation 19 is provided solely for seismic retrofit work and painting of the 20 Bronson way bridge in Renton.

21 (17) \$350,000 of the motor vehicle account—state appropriation is 22 provided solely for protective barriers on the 8th street bridges in 23 Port Angeles.

(18) \$360,000 of the motor vehicle account—state appropriation is
 provided solely for preliminary engineering of phase II of the Main
 street revitalization project in Mountlake Terrace.

27 (19) \$1,200,000 of the multimodal transportation account—state 28 appropriation is provided solely to relocate and rebuild a 2,100-foot 29 section of the Interurban trail and trailhead in Fife.

30 (20) \$3,000,000 of the motor vehicle account—state appropriation 31 is provided solely for construction of a roundabout on Willis street 32 at 4th avenue south in Kent.

33

TRANSFERS AND DISTRIBUTIONS

34 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as 35 follows:

36 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING

37 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND

1 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 2 REVENUE 3 Transportation Partnership Account—State 4 5 \$2,232,000 Motor Vehicle Account-State Appropriation. \$367,000 6 Connecting Washington Account—State Appropriation. . . ((\$1,802,000)) 7 8 \$1,806,000 9 Highway Bond Retirement Account—State 10 Appropriation. $((\frac{1,238,072,000}))$ 11 \$1,218,962,000 12 Ferry Bond Retirement Account—State Appropriation. . . . \$28,873,000 13 Transportation Improvement Board Bond Retirement 14 15 Nondebt-Limit Reimbursable Bond Retirement 16 17 Toll Facility Bond Retirement Account—State 18 19 Transportation 2003 Account (Nickel Account)-State 20 21 \$177,000 22 23 \$1,378,773,000 24 sec. 402. 2017 c 313 s 402 (uncodified) is amended to read as 25 follows: 26 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 27 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 28 FISCAL AGENT CHARGES 29 Transportation Partnership Account-State 30 31 \$456,000 32 33 Connecting Washington Account—State Appropriation. . . . ((\$360,000)) 34 \$361,000 35 Transportation 2003 Account (Nickel Account)-State 36 ((\$65,000)) 37 \$39,000

1 TOTAL APPROPRIATION. ((\$873,000))2 \$929,000 sec. 403. 2017 c 313 s 404 (uncodified) is amended to read as 3 follows: 4 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 5 Motor Vehicle Account-State Appropriation: 6 7 For motor vehicle fuel tax distributions to 8 9 \$508,182,000 Sec. 404. 2017 c 313 s 406 (uncodified) is amended to read as 10 follows: 11 FOR THE STATE TREASURER-TRANSFERS 12 13 Motor Vehicle Account-State Appropriation: 14 For motor vehicle fuel tax refunds and 15 16 \$2,145,972,000 17 sec. 405. 2017 c 313 s 407 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF LICENSING-TRANSFERS 20 Motor Vehicle Account-State Appropriation: 21 For motor vehicle fuel tax refunds and 22 23 \$203,535,000 24 sec. 406. 2017 c 313 s 408 (uncodified) is amended to read as 25 follows: 26 FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS 27 (1) State Patrol Highway Account—State 28 Appropriation: For transfer to the Connecting 29 30 \$17,221,000 31 (2) Transportation Partnership Account—State 32 Appropriation: For transfer to the Connecting 33 34 (3) Highway Safety Account—State

Appropriation: For transfer to the Multimodal 1 2 3 \$29,000,000 4 (4) Motor Vehicle Account—State Appropriation: For transfer to the Connecting Washington 5 б 7 \$6,211,000 8 (5) Motor Vehicle Account—State Appropriation: 9 For transfer to the Freight Mobility Investment 10 11 (6) Motor Vehicle Account—State Appropriation: 12 For transfer to the Puget Sound Capital 13 14 (7) Motor Vehicle Account—State Appropriation: 15 For transfer to the Rural Arterial Trust 16 17 (8) Motor Vehicle Account—State Appropriation: 18 For transfer to the Transportation Improvement 19 20 (9) Motor Vehicle Account—State Appropriation: 21 For transfer to the State Patrol Highway 22 23 (10) Puget Sound Ferry Operations Account—State 24 Appropriation: For transfer to the Connecting 25 26 (11) Rural Mobility Grant Program Account—State 27 Appropriation: For transfer to the Multimodal Transportation Account—State. \$3,000,000 28 29 (12) State Route Number 520 Civil Penalties 30 Account—State Appropriation: For transfer to 31 the State Route Number 520 Corridor 32 33 (13) Capital Vessel Replacement Account—State 34 Appropriation: For transfer to the Connecting 35 36 (14) Multimodal Transportation Account—State 37 Appropriation: For transfer to the Freight 38

1 (15) Multimodal Transportation Account—State 2 Appropriation: For transfer to the Puget Sound 3 4 \$36,000,000 5 (16) Multimodal Transportation Account—State Appropriation: For transfer to the Puget Sound б 7 (17) Multimodal Transportation Account—State 8 9 Appropriation: For transfer to the Regional Mobility Grant Program Account—State. \$27,679,000 10 11 (18) Multimodal Transportation Account—State 12 Appropriation: For transfer to the Rural 13 Mobility Grant Program Account—State. \$15,223,000 14 (19) Tacoma Narrows Toll Bridge Account—State Appropriation: For transfer to the Motor 15 16 17 (20) Transportation 2003 Account (Nickel Account)-18 State Appropriation: For transfer to the Connecting 19 20 (21)(a) Interstate 405 Express Toll Lanes Operations 21 Account—State Appropriation: For transfer to the 2.2 23 (b) The transfer identified in this subsection is provided solely 24 to repay in full the motor vehicle account-state appropriation loan from section 407(19), chapter 222, Laws of 2014. 25 26 (22)(a) Transportation Partnership Account—State 27 Appropriation: For transfer to the Alaskan Way Viaduct 28 29 (b) The amount transferred in this subsection represents that 30 portion of the up to \$200,000,000 in proceeds from the sale of bonds 31 authorized in RCW 47.10.873, intended to be sold through the 2021-2023 fiscal biennium, used only for construction of the SR 99/ 32 33 Alaskan Way Viaduct Replacement project (809936Z), and that must be 34 repaid from the Alaskan Way viaduct replacement project account consistent with RCW 47.56.864. 35 36 (23)(a) Motor Vehicle Account—State 37 Appropriation: For transfer to the Tacoma Narrows Toll 38 \$5,000,000

1 (b) The transfer in this subsection must be made in April 2019. It is the intent of the legislature that this transfer is temporary, 2 for the purpose of minimizing the impact of toll increases, and an 3 equivalent reimbursing transfer is to occur in November 2019. 4 5 (24) Motor Vehicle Account—State Appropriation: For transfer to the County Arterial б 7 8 (25)(a) General Fund Account—State Appropriation: 9 For transfer to the State Patrol Highway 10 11 (b) The state treasurer shall transfer the funds only after 12 receiving notification from the Washington state patrol under section 13 207(6) of this act. 14 (26)(a) Motor Vehicle Account—State Appropriation: 15 For transfer to the Alaskan Way Viaduct Replacement Project 16 (b) The funds provided in (a) of this subsection are a loan to 17 the Alaskan Way viaduct replacement project account-state, and the 18 19 legislature assumes that these funds will be reimbursed to the motor 20 vehicle account-state at a later date when the portion of state route 21 number 99 that is a deep bore tunnel is operational. 2.2 COMPENSATION 23 Sec. 501. 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to read as follows: 24 25 TRANSPORTATION-WASHINGTON FEDERATION OF STATE EMPLOYEES 26 State Patrol Highway Account-State Appropriation \$1,199,000 27 28 State Patrol Highway Account—Federal Appropriation. \$22,000 29 Puget Sound Ferry Operations Account-State Appropriation. . . \$73,000 30 Motorcycle Safety Education Account—State Appropriation. . . \$37,000 31 32 33 Ignition Interlock Device Revolving Account-State 34 Appropriation. 35 Department of Licensing Services Account-State 36 37

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1	Interstate 405 Express Toll Lanes Operations Account—State
2	Appropriation
3	State Route Number 520 Corridor Account—State
4	Appropriation
5	State Route Number 520 Civil Penalties Account—State
б	Appropriation
7	Multimodal Transportation Account—State Appropriation \$40,000
8	Tacoma Narrows Toll Bridge Account—State Appropriation \$22,000
9	TOTAL APPROPRIATION
10	The appropriations in this section are subject to the following

11 conditions and limitations:))

12 (1) An agreement has been reached between the governor and the 13 Washington federation of state employees general government under the 14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 15 Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 16 17 2018, and a two percent general wage increase effective January 1, 18 2019. The agreement also includes and funding is provided for salary 19 for targeted job classifications and adjustments increases to 20 vacation leave accruals. Funding is contingent upon the enactment of 21 5969 (transparency in public employee collective Senate Bill No. 22 bargaining). If the bill is not enacted by July 31, 2017, the 23 appropriation in this section shall lapse.

(2) Provisions of the collective bargaining agreement contained 24 25 in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not 26 27 contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by 28 29 expenditures from nonappropriated accounts. If positions are funded 30 with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. 31 32 Appropriations for state agencies are increased by the amounts 33 specified in ((LEAP Transportation Document 713 2017T)) this act to 34 fund the provisions of this agreement.

35 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to 36 read as follows:

37 TRANSPORTATION—WPEA GENERAL GOVERNMENT

1	State Patrol Highway Account—State Appropriation \$862,000
2	State Patrol Highway Account—Federal Appropriation \$36,000
3	TOTAL APPROPRIATION

4 The appropriations in this section are subject to the following 5 conditions and limitations:))

6 (1) An agreement has been reached between the governor and the 7 Washington public employees association general government under the 8 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 9 Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 10 11 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for salary 12 13 adjustments for targeted job classifications and increases to 14 vacation leave accruals. Funding is contingent upon the enactment of Senate Bill No. 5969 (transparency in public employee collective 15 16 bargaining). If the bill is not enacted by July 31, 2017, the 17 appropriation in this section shall lapse.

(2) Provisions of the collective bargaining agreement contained 18 19 in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not 20 contain the complete contents of the agreement. The collective 21 22 bargaining agreement contained in this section may also be funded by 23 expenditures from nonappropriated accounts. If positions are funded 24 with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. 25 26 Appropriations for state agencies are increased by the amounts 27 specified in ((LEAP Transportation Document 713 2017T)) this act to 28 fund the provisions of this agreement.

29 Sec. 503. 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to 30 read as follows:

- 31 TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17

1	Appropriation
2	State Route Number 520 Corridor Account-State
3	Appropriation
4	State Route Number 520 Civil Penalties Account—State
5	Appropriation
б	Multimodal Transportation Account—State Appropriation \$43,000
7	Tacoma Narrows Toll Bridge Account—State Appropriation \$62,000
8	Motorcycle Safety Education Account—State Appropriation \$10,000
9	TOTAL APPROPRIATION

10 The appropriations in this section are subject to the following 11 conditions and limitations:))

12 (1) An agreement has been reached between the governor and the professional and technical employees local 17 under the provisions of 13 14 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is 15 provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and 16 17 a two percent general wage increase effective January 1, 2019. The also 18 includes and funding is provided for agreement salary 19 adjustments for targeted job classifications and increases to 20 vacation leave accruals. Funding is contingent upon the enactment of 21 Senate Bill No. 5969 (transparency in public employee collective 22 bargaining). If the bill is not enacted by July 31, 2017, the 23 appropriation in this section shall lapse.

(2) Provisions of the collective bargaining agreement contained 24 25 in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not 26 27 contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by 28 29 expenditures from nonappropriated accounts. If positions are funded 30 with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. 31 32 Appropriations for state agencies are increased by the amounts 33 specified in ((LEAP Transportation Document 713 2017T)) this act to 34 fund the provisions of this agreement.

35 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to 36 read as follows:

37 TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT

38 ((State Patrol Highway Account-State Appropriation \$309,000

1State Patrol Highway Account—Federal Appropriation.\$44,0002TOTAL APPROPRIATION.\$353,000

3 The appropriation in this section is subject to the following 4 conditions and limitations:))

5 (1) An agreement has been reached between the governor and the 6 coalition of unions under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent 7 general wage increase effective July 1, 2017, a two percent general 8 wage increase effective July 1, 2018, and a two percent general wage 9 10 increase effective January 1, 2019. The agreement also includes and funding is provided for salary adjustments for targeted 11 job classifications and increases to vacation leave accruals. Funding is 12 contingent upon the enactment of Senate Bill No. 5969 (transparency 13 14 in public employee collective bargaining). If the bill is not enacted 15 by July 31, 2017, the appropriation in this section shall lapse.

(2) Provisions of the collective bargaining agreement contained 16 in this section are described in general terms. Only major economic 17 terms are included in the descriptions. These descriptions do not 18 19 contain the complete contents of the agreement. The collective 20 bargaining agreement contained in this section may also be funded by 21 expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient 22 revenue, additional funding from other sources is not provided. 23 Appropriations for state agencies are increased by the amounts 24 25 specified in ((LEAP Transportation Document 713 - 2017T)) this act to 26 fund the provisions of this agreement.

27 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to 28 read as follows:

29 TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES

30	((Motor Vehicle Account—State Appropriation \$5,163,000
31	State Patrol Highway Account—State Appropriation \$812,000
32	State Patrol Highway Account—Federal Appropriation \$8,000
33	State Patrol Highway Account—Private/Local Appropriation \$1,000
34	Puget Sound Ferry Operations Account—State Appropriation \$460,000
35	Highway Safety Account—State Appropriation \$655,000
36	Highway Safety Account—Federal Appropriation \$119,000
37	Motorcycle Safety Education Account—State Appropriation \$12,000
38	State Wildlife Account—State Appropriation \$8,000

Department of Licensing Services Account—State 1 2 3 4 State Route Number 520 Corridor Account-State 5 Multimodal Transportation Account-State Appropriation. . . . \$302,000 6 Rural Arterial Trust Account-State Appropriation. \$32,000 7 8 County Arterial Preservation Account-State Appropriation. . . \$33,000 9 Transportation Improvement Account-State Appropriation. . . . \$84,000 10

11 The appropriations in this section are subject to the following 12 conditions and limitations:))

13 (1) Funding is provided for state agency employee compensation for employees funded in the 2017-2019 omnibus transportation 14 appropriations act who are not represented or who bargain under 15 statutory authority other than chapter 41.80 or 47.64 RCW or RCW 16 17 41.56.473 or 41.56.475. Funding is contingent upon the enactment of Senate Bill No. 5969 (transparency in public employee collective 18 bargaining). If the bill is not enacted by July 31, 2017, the 19 20 appropriation in this section shall lapse.

21 (2) Funding is provided for a two percent general wage increase 22 effective July 1, 2017, for all classified employees as specified in subsection (1) of this section, employees in the Washington 23 management service, and exempt employees under the jurisdiction of 24 the office of financial management. The appropriations are also 25 sufficient to fund a two percent salary increase effective July 1, 26 27 2017, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by 28 the commission on salaries for elected officials. 29

(3) Funding is provided for a two percent general wage increase 30 effective July 1, 2018, for all classified employees as specified in 31 32 subsection (1) of this section, employees in the Washington management service, and exempt employees under the jurisdiction of 33 34 the office of financial management. The appropriations are also sufficient to fund a two percent salary increase effective July 1, 35 2018, for executive, legislative, and judicial branch employees 36 37 exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials. 38

1 (4) Funding is provided for a two percent general wage increase effective January 1, 2019, for all classified employees as specified 2 in subsection (1) of this section, employees in the Washington 3 management service, and exempt employees under the jurisdiction of 4 the office of financial management. The appropriations are also 5 6 sufficient to fund a two percent salary increase effective January 1, 7 2019, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by 8 the commission on salaries for elected officials. 9

10 (5) Appropriations for state agencies are increased by the 11 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 12 <u>this act</u> to fund the provisions of this section.

13 Sec. 506. 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to 14 read as follows:

15 TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB 16 CLASS SPECIFIC

24 The appropriations in this section are subject to the following

25 conditions and limitations:))

23

(1) Funding is provided for salary adjustments for targeted job 26 27 classifications for employees funded in the 2017-2019 omnibus transportation appropriations act, as specified by the office of 28 financial management, of classified state employees, except those 29 30 represented by a collective bargaining unit under chapters 41.80 and 31 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon the enactment of Senate Bill No. 5969 (transparency in public 32 employee collective bargaining). If the bill is not enacted by July 33 34 31, 2017, the appropriation in this section shall lapse.

35 (2) Appropriations for state agencies are increased by the
 36 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 37 this act to fund the provisions of this section.

1 Sec. 507. 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to 2 read as follows: 3 TRANSPORTATION-ORCA TRANSIT PASSES-WASHINGTON FEDERATION OF STATE 4 EMPLOYEES 5 State Patrol Highway Account-State Appropriation. \$32,000 б 7 Puget Sound Ferry Operations Account-State Appropriation. . . \$8,000 8 State Route Number 520 Corridor Account-State Appropriation. . \$8,000 9 State Route Number 520 Civil Penalties Account State 10 11 12 Tacoma Narrows Toll Bridge Account State Appropriation. . . \$2,000 Interstate 405 Express Toll Lanes Operations Account-State 13 14 15 16 The appropriations in this section are subject to the following 17 conditions and limitations:)) (1) Funding is provided for transit passes for state employees 18 19 outside of higher education who work in King County, who are represented by the Washington Federation of State Employees. Funding 20 upon the enactment of Senate Bill No. 21 is contingent 5969 (transparency in public employee collective bargaining). If the bill 22 is not enacted by July 31, 2017, the appropriation in this section 23 24 shall lapse. 25 (2) Appropriations for state agencies are increased by the 26 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 27 this act to fund the provisions of this section. 28 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to Sec. 508. 29 read as follows: TRANSPORTATION-ORCA TRANSIT PASSES 30 31 32 State Patrol Highway Account—State Appropriation. \$252,000 State Patrol Highway Account—Federal Appropriation. \$6,000 33 34 35 Puget Sound Ferry Operations Account State Appropriation. \$1,548,000 36

37 State Route Number 520 Corridor Account—State Appropriation. \$16,000

1 Tacoma Narrows Toll Bridge Account—State Appropriation. . . \$4,000
2 Multimodal Transportation Account—State

3 4
 Appropriation.
 \$10,000

 TOTAL APPROPRIATION.
 \$2,062,000

5 The appropriations in this section are subject to the following 6 conditions and limitations:))

7 (1) Funding is provided for transit passes for state employees 8 outside of higher education who work in King County, and who are not 9 covered by a collective bargaining agreement. Funding is contingent 10 upon the enactment of Senate Bill No. 5969 (transparency in public 11 employee collective bargaining). If the bill is not enacted by July 12 31, 2017, the appropriation in this section shall lapse.

(2) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 <u>this act</u> to fund the provisions of this section.

16 Sec. 509. 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to 17 read as follows:

18 TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE

19 **BENEFITS**

20	((Aeronautics Account—State Appropriation \$3,000
21	State Patrol Highway Account—State Appropriation \$711,000
22	State Patrol Highway Account—Federal Appropriation \$38,000
23	State Patrol Highway Account—Private/Local Appropriation \$15,000
24	Motorcycle Safety Education Account—State Appropriation \$7,000
25	State Wildlife Account—State Appropriation \$4,000
26	Highway Safety Account—State Appropriation \$821,000
27	Motor Vehicle Account—State Appropriation \$2,955,000
28	Puget Sound Ferry Operations Account—State Appropriation. \$1,872,000
29	Ignition Interlock Device Revolving Account—State
30	Appropriation
31	State Route Number 520 Corridor Account—State Appropriation. \$20,000
32	State Route Number 520 Civil Penalties Account-State
33	Appropriation
34	Department of Licensing Services Account—State Appropriation. \$18,000
35	Multimodal Transportation Account—State Appropriation \$18,000
36	Tacoma Narrows Toll Bridge Account—State Appropriation \$9,000
37	I-405 Express Toll Lanes Operations Account-State

2

3 The appropriations in this section are subject to the following 4 conditions and limitations:))

5 Collective bargaining agreements were reached for the 2017-2019 6 fiscal biennium between the governor and the employee representatives 7 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations 8 in this act for state agencies are sufficient to implement the 9 provisions of the 2017-2019 collective bargaining agreements and are 10 subject to the following conditions and limitations:

(1) (a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$913 per eligible employee for fiscal year 2018. For fiscal year 2019, the monthly employer funding rate must not exceed \$957 per eligible employee.

16 (b) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, 17 the public employees' benefits board must require any or all of the 18 following: Employee premium copayments, increases in point-of-service 19 20 cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall 21 collect a twenty-five dollar per month surcharge payment from members 22 who use tobacco products and a surcharge payment of not less than 23 24 fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll 25 in another employer-based group health insurance that has benefits 26 and premiums with an actuarial value of not less than 95 percent of 27 the actuarial value of the public employees' benefits board plan with 28 29 the largest enrollment. The surcharge payments shall be collected in 30 addition to the member premium payment.

(c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

38 (2) The health care authority, subject to the approval of the39 public employees' benefits board, must provide subsidies for health

benefit premiums to eligible retired or disabled public employees and 1 2 school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be 3 up to \$150.00 per month. The public employees' benefits board may not 4 authorize under RCW 41.05.085, and the health care authority may not 5 6 provide, a subsidy under this subsection of more than \$150.00 per month. Funds from reserves accumulated for future adverse claims 7 experience, from past favorable claims experience, or otherwise, may 8 not be used to increase this retiree subsidy beyond what 9 is authorized by the legislature in this subsection. 10

(3) All savings resulting from reduced claim costs or other factors identified after June 1, 2017, must be reserved for funding employee health benefits in the 2019-2021 fiscal biennium.

(4) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 this act to fund the provisions of this agreement.

17 Sec. 510. 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to 18 read as follows:

19 TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE

20 BENEFITS

21	((Aeronautics Account—State Appropriation \$9,000
22	State Patrol Highway Account—State Appropriation \$1,414,000
23	State Patrol Highway Account—Federal Appropriation \$14,000
24	Motorcycle Safety Education Account—State Appropriation \$2,000
25	Rural Arterial Trust Account—State Appropriation \$4,000
26	State Wildlife Account—State Appropriation
27	Highway Safety Account—State Appropriation
28	Highway Safety Account—Federal Appropriation \$20,000
29	Motor Vehicle Account—State Appropriation
30	Puget Sound Ferry Operations Account—State Appropriation \$68,000
31	Transportation Improvement Account—State Appropriation \$12,000
32	State Route Number 520 Corridor Account—State Appropriation. \$16,000
33	County Arterial Preservation Account—State Appropriation \$4,000
34	Department of Licensing Services Account—State Appropriation. \$3,000
35	Multimodal Transportation Account—State Appropriation \$45,000
36	TOTAL APPROPRIATION
37	The appropriations in this section are subject to the following

38 conditions and limitations:))

1 (1) Appropriations for state agencies in this act are sufficient 2 for nonrepresented state employee health benefits for state agencies, 3 including institutions of higher education, and are subject to the 4 following conditions and limitations:

5 (a) The monthly employer funding rate for insurance benefit 6 premiums, public employees' benefits board administration, and the 7 uniform medical plan must not exceed \$913 per eligible employee for 8 fiscal year 2018. For fiscal year 2019, the monthly employer funding 9 rate must not exceed \$957 per eligible employee.

(b) In order to achieve the level of funding provided for health 10 11 benefits, the public employees' benefits board must require any of 12 the following: Employee premium copayments, increases in point-ofservice cost sharing, the implementation of managed competition, or 13 other changes to benefits consistent with RCW 41.05.065. The board 14 shall collect a twenty-five dollar per month surcharge payment from 15 16 members who use tobacco products and a surcharge payment of not less 17 than fifty dollars per month from members who cover a spouse or 18 domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has 19 benefits and premiums with an actuarial value of not less than 95 20 21 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall 22 be collected in addition to the member premium payment. 23

(c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

31 (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health 32 benefit premiums to eligible retired or disabled public employees and 33 school district employees who are eligible for medicare, pursuant to 34 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be 35 36 up to \$150.00 per month. The public employees' benefits board may not authorize under RCW 41.05.085, and the health care authority may not 37 provide, a subsidy under this subsection of more than \$150.00 per 38 39 month. Funds from reserves accumulated for future adverse claims 40 experience, from past favorable claims experience, or otherwise, may

not be used to increase this retiree subsidy beyond what is
 authorized by the legislature in this subsection.

3 (3) All savings resulting from reduced claim costs or other 4 factors identified after June 1, 2017, must be reserved for funding 5 employee health benefits in the 2019-2021 fiscal biennium.

6 (4) Appropriations for state agencies are increased by the
7 amounts specified in ((LEAP Transportation Document 713 - 2017T))
8 this act to fund the provisions of this agreement.

9

IMPLEMENTING PROVISIONS

10 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as 11 follows:

12 FUND TRANSFERS

(1) The 2005 transportation partnership projects or improvements 13 14 and 2015 connecting Washington projects or improvements are listed in 15 the LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) February 18, 2018, which consists of a list of 16 17 specific projects by fund source and amount over a sixteen-year period. Current fiscal biennium funding for each project is a line-18 19 item appropriation, while the outer year funding allocations represent a sixteen-year plan. The department of transportation is 20 expected to use the flexibility provided in this section to assist in 21 the delivery and completion of all transportation partnership account 22 23 and connecting Washington account projects on the LEAP transportation document referenced in this subsection. For the 2017-2019 project 24 appropriations, unless otherwise provided in this act, the director 25 office of financial management 26 of the may provide written 27 authorization for a transfer of appropriation authority between funded with transportation 28 projects partnership account 29 appropriations or connecting Washington account appropriations to 30 manage project spending and efficiently deliver all projects in the 31 respective program under the following conditions and limitations:

32 (a) Transfers may only be made within each specific fund source33 referenced on the respective project list;

34 (b) Transfers from a project may not be made as a result of the 35 reduction of the scope of a project or be made to support increases 36 in the scope of a project; 1 (c) Transfers from a project may be made if the funds 2 appropriated to the project are in excess of the amount needed in the 3 current fiscal biennium;

4 (d) Transfers may not occur for projects not identified on the 5 applicable project list;

6 (e) Transfers may not be made while the legislature is in 7 session;

8 (f) Transfers to a project may not be made with funds designated 9 as attributable to practical design savings as described in RCW 10 47.01.480;

(g) Each transfer between projects may only occur if the director 11 12 of the office of financial management finds that any resulting change will not hinder the completion of the projects as approved by the 13 legislature. Until the legislature reconvenes to consider the 2018 14 omnibus transportation appropriations 15 supplemental act, anv 16 unexpended 2015-2017 appropriation balance as approved by the office 17 of financial management, in consultation with the legislative staff 18 of the house of representatives and senate transportation committees, may be considered when transferring funds between projects; and 19

(h) Transfers between projects may be made by the department of 20 transportation without the formal written approval provided under 21 this subsection (1), provided that the transfer amount does not 22 exceed two hundred fifty thousand dollars or ten percent of the total 23 24 project, whichever is less. These transfers must be reported 25 quarterly to the director of the office of financial management and 26 the chairs of the house of representatives and senate transportation committees. 27

(2) The department of transportation must submit quarterly all transfers authorized under this section in the transportation executive information system. The office of financial management must maintain a legislative baseline project list identified in the LEAP transportation documents referenced in this act, and update that project list with all authorized transfers under this section.

34 (3) At the time the department submits a request to transfer
 35 funds under this section, a copy of the request must be submitted to
 36 the transportation committees of the legislature.

37 (4) Before approval, the office of financial management shall 38 work with legislative staff of the house of representatives and 39 senate transportation committees to review the requested transfers in 40 a timely manner. 1 (5) No fewer than ten days after the receipt of a project 2 transfer request, the director of the office of financial management 3 must provide written notification to the department of any decision 4 regarding project transfers, with copies submitted to the 5 transportation committees of the legislature.

6 (6) The department must submit annually as part of its budget 7 submittal a report detailing all transfers made pursuant to this 8 section.

9 Sec. 602. 2017 c 313 s 606 (uncodified) is amended to read as 10 follows:

(1) By November 15, 2017, and annually thereafter, the department 11 12 of transportation must report on amounts expended to benefit transit, 13 bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation 14 15 Document ((2017-2 ALL PROJECTS)) 2018-1 as developed ((April 20, 16 2017)) February 18, 2018. The report must address each modal category 17 separately and identify if eighteenth amendment protected funds have 18 been used and, if not, the source of funding.

19 (2) To facilitate the report in subsection (1) of this section, 20 the department of transportation must require that all bids on 21 connecting Washington projects include an estimate on the cost to 22 implement any transit, bicycle, or pedestrian project elements.

23

MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

24 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to 25 read as follows:

The account in the general fund designated in RCW 43.79.330(17) as the "Puget Sound pilotage account" is hereby redesignated as the "pilotage account".

29 The pilotage account is hereby redesignated as a nonappropriated 30 account, and is therefore created in the custody of the state treasurer. All receipts designated, credited, or transferred to the 31 pilotage account must be deposited into the account. Expenditures 32 33 from the account may be used only for the purposes of the board of pilotage commissioners as prescribed under this chapter. Only the 34 35 board or the board's designee may authorize expenditures from the 36 account. During the 2017-2019 fiscal biennium, solely for the implementation of chapter . . . (Substitute House Bill No. 2983), 37

1 Laws of 2018 (marine pilotage tariffs), the legislature may direct the state treasurer to make transfers of money from this account to 2 the public service revolving account for the utilities and 3 transportation commission's use in developing a marine pilotage 4 tariff rate-setting process and in performing rate-setting 5 6 activities. The account is subject to allotment procedures under 7 chapter 43.88 RCW, but an appropriation is not required for expenditures. 8

9 <u>NEW SECTION.</u> Sec. 702. 2017 c 288 s 5 (uncodified) is repealed.

10

MISCELLANEOUS

11 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 12 application to any person or circumstance is held invalid, the 13 remainder of the act or the application of the provision to other 14 persons or circumstances is not affected.

15 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 16 preservation of the public peace, health, or safety, or support of 17 the state government and its existing public institutions, and takes 18 effect immediately.

(End of Bill)

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