2017-19 Omnibus Operating Budget -- 2018 Supplemental Legal Services

LEAP Omnibus Document 92E - 2018

February 19, 2018

(Dollars In Thousands)

Administrative Office of the Courts General Fund-State 1 Public Disclosure Commission General Fund-State 1 Office of the Secretary of State General Fund-State 1 Office of the State Treasurer Treasurer's Service-State 1 Office of State Treasurer General Fund-State 1 Office of Financial Management General Fund-State 1 Office of Administrative Hearings Admin Hearings Revol-State 1 Office of Maninistrative Hearings Admin Hearings Revol-State 1 Department of Retirement Systems Retirmst Systems-State 1 Improved Maninistrative Hearings Admin Hearings Revol-State 1 Improved Maninistrative Hearings Retirmst Systems-State 1 Improved Susiness Entery Improved Maninistrative Mearingst Systems <t< th=""><th>Entity</th><th>Fund</th><th>FY 2018</th><th>FY 2019</th></t<>	Entity	Fund	FY 2018	FY 2019
Office of the Secretary of State General Fund-State 1 Office of the State Treasurer Treasurer's Service-State 1 Department of Commerce General Fund-State 1 Office of Financial Management General Fund-State 1 Office of Administrative Hearings Admin Hearings Revol-State 1 Office of Administrative Hearings Admin Hearings Revol-State 1 Department of Retirement Systems Retirmnt Sys Expense-State 1 State Investment Board Invest Bd Expense A-State 2 1 Department of Revenue General Fund-State 11 6 Minority & Women's Business Enterp Minority & Business-State 1 1 Minority & Women's Business Enterp Minority & Business-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 1 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Liquor Revolving Acc-State 1 1 1 Military Department General Fund-Local 1 1 Military Departm	Administrative Office of the Courts	General Fund-State	1	_
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Department of Commerce General Fund-State (and Fund-Federal) 1 Office of Financial Management General Fund-Federal 1 Office of Financial Management General Fund-State 1 Office of Administrative Hearings Admin Hearings Revol-State 1 Office of Administrative Hearings Retirmit Sys Expense Scate 1 State Investment Board Invest Bd Expense Ac-State 1 Department of Revenue General Fund-State 1 Business License-State 1 Minority & Women's Business Enterp Minority & Business-State 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Liquor Revolving Acc-State 6 3 Utilities and Transportation Comm General Fund-State 1 1 Military Department General Fund-State 1 1 Military Department General Fund-State 1 1 MA State Health Care Authority General Fund-State 1 1	Office of the Secretary of State	General Fund-State	1	
Office of Financial Management General Fund-State (and State (and Stat	Office of the State Treasurer	Treasurer's Service-State	1	1
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Office of Administrative Hearings OFM Central Services-State 1 Office of Administrative Hearings Admin Hearings Revol-State 1 Department of Retirement Systems Retirmit Sys Expense-State 1 State Investment Board Invest Bd Expense Ac-State 2 1 Department of Revenue General Fund-State 11 6 Minority & Women's Business Enterp Minority & Business-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Liquor and Cannabis Board General Fund-Local 1 1 Utilities and Transportation Comm General Fund-State 6 3 Utilities and Transportation Comm General Fund-Local 1 1 WAS State Health Care Authority General Fund-State 1 1 WAS State Health Care Authority General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Criminal Justice Training Comm General		General Fund-Federal	1	
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Department of Retirement Systems Retirmnt Sys Expense-State 1 State Investment Board Invest 8d Expense Ac-State 2 1 Department of Revenue General Fund-State 11 6 Minority & Women's Business Enterp Minority & Business-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Liquor Revolving Acc-State 6 3 Utilities and Transportation Comm General Fund-Local 1 1 Public Srvc Reviv-State 6 3 Military Department General Fund-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 1 1 Wa State Health Care Authority General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Depa	-	OFM Central Services-State	1	
State Investment Board Invest Bd Expense Ac-State 2 1 Department of Revenue General Fund-State 11 6 Minority & Women's Business Enterp Minority & Business-State 1 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Liquor Revolving Acc-State 6 3 Utilities and Transportation Comm General Fund-Local 1 Walk Department General Fund-State 1 Military Department General Fund-State 1 Military Department General Fund-State 1 WA State Health Care Authority General Fund-State 1 General Fund-State 1 1 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 1 Department of Health General Fund-State 1 2 D	Office of Administrative Hearings	Admin Hearings Revol-State	1	
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Minority & Women's Business Enterp Minority & Business-State 1 Office of Insurance Commissioner Insurance Comm Regul-State 2 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Utilities and Transportation Comm General Fund-Local 1 Public Srvc Revlv-State 6 3 Pipeline Safety-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 WA State Health Care Authority General Fund-State 3 1 Wa State Health Care Authority General Fund-State 1 2 2 Umana Rights Commission General Fund-Federal 2 2 2 Criminal Justice Training Comm General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 1 Medical Aid Account-State 4 2 1 Medical Aid Account-State 2 1 1 Medical Aid Account-State<	Department of Revenue	General Fund-State	11	6
Office of Insurance Commissioner Insurance Comm Regul-State 2 1 Liquor and Cannabis Board Dedicated Marijuana-State 1 1 Liquor Revolving Acc-State 6 3 Utilities and Transportation Comm General Fund-Local 6 3 Public Svrc Revlv-State 6 3 Pipeline Safety-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 General Fund-State 3 1 6 General Fund-State 3 1 6 Criminal Justice Training Comm General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 2 Medical Aid Account-State 4 2 1		Business License-State	1	
Liquor and Cannabis Board Dedicated Marijuana-State Liquor Revolving Acc-State 1 1 Utilities and Transportation Comm General Fund-Local 1 Public Srvc Revlv-State 6 3 Pipeline Safety-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 General Fund-State 3 1 1 General Fund-State 3 1 1 Human Rights Commission General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 1 Public Works Admin-State 1 1 1 Accident Account-State 47 27 Medical Aid Account-State 47 27 Medical Aid Account-State 2 1 Department of Health General Fund-Federal 1 1 General Fund-State 2 1 <	Minority & Women's Business Enterp	Minority & Business-State	1	
Utilities and Transportation Comm Eneral Fund-Local Public Srvc RevIv-State 1 Military Department General Fund-State 1 Military Department General Fund-State 1 WA State Health Care Authority General Fund-State 3 1 WA State Health Care Authority General Fund-State 2 1 WA State Health Care Authority General Fund-State 2 2 Human Rights Commission General Fund-State 1	Office of Insurance Commissioner	Insurance Comm Regul-State	2	1
Utilities and Transportation Comm General Fund-Local 1 Public Srvc Revlv-State 6 3 Pipeline Safety-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 General Fund-Federal 2 2 2 St HIth Care Admn Ac-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Criminal Justice Training Comm General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 1 1 1 Public Works Admin-State 1 1 1 Accident Account-State 47 27 1 Medical Aid Account-State 2 1 1 Department of Health General Fund-State 2 1 1 General Fund-Local 2 1 1 1 1 1 1 <td< td=""><td>Liquor and Cannabis Board</td><td>Dedicated Marijuana-State</td><td>1</td><td>1</td></td<>	Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
Public Srvc Revlv-State 6 3 Pipeline Safety-State 1 1 Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 General Fund-State 3 1 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 1 Department of Labor and Industries General Fund-State 1 1 Department of Habor and Industries General Fund-State 1 1 Department of Habor and Industries General Fund-State 1 1 Department of Habor and Industries General Fund-State 1 2 Department of Habor and Industries General Fund-State 1 2 Department of Health General Fund-State 2 1 Department of Health General Fund-State 2 1 Children, Youth, and Families General Fund-State 2	•	Liquor Revolving Acc-State	6	3
Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 WA State Health Care Authority General Fund-State 3 1 General Fund-Federal 2 1 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 Electrical License-State 1 1 Public Works Admin-State 1 27 Medical Aid Account-State 47 27 Medical Aid Account-State 4 23 Department of Health General Fund-State 2 1 General Fund-Federal 1 1 General Fund-State 2 1 Children, Youth, and Families General Fund-State 20 12 Department of Corrections General Fund-State 20 12 Employment Security Department Unemploy Comp Admin-Federal 4 2 Em	Utilities and Transportation Comm	General Fund-Local	1	
Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 General Fund-Federal 2 1 St Hith Care Admn Ac-State 2 2 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 1 1 1 Public Works Admin-State 1 27 27 Medical Aid Account-State 47 27 Medical Aid Account-State 4 23 Department of Health General Fund-State 2 1 General Fund-Local 2 1 General Fund-Local 2 1 Health Prfessns Acct-State 17 9 Children, Youth, and Families General Fund-State 20 12 Department of Corrections General Fund-State 20 12 Employment Security Department <td>·</td> <td>Public Srvc Revlv-State</td> <td>6</td> <td>3</td>	·	Public Srvc Revlv-State	6	3
Military Department General Fund-State 1 1 WA State Health Care Authority General Fund-State 3 1 General Fund-Federal 2 1 St Hith Care Admn Ac-State 2 2 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 1 1 1 Public Works Admin-State 1 27 27 Medical Aid Account-State 47 27 Medical Aid Account-State 4 23 Department of Health General Fund-State 2 1 General Fund-Local 2 1 General Fund-Local 2 1 Health Prfessns Acct-State 17 9 Children, Youth, and Families General Fund-State 20 12 Department of Corrections General Fund-State 20 12 Employment Security Department <td></td> <td>Pipeline Safety-State</td> <td>1</td> <td></td>		Pipeline Safety-State	1	
WA State Health Care Authority General Fund-State 3 1 General Fund-Federal 2 1 St Hlth Care Admn Ac-State 2 2 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 1 1 1 Public Works Admin-State 1 2 1 Accident Account-State 47 27 Medical Aid Account-State 41 23 Department of Health General Fund-State 2 1 General Fund-Federal 1 1 1 General Fund-State 2 1 1 Children, Youth, and Families General Fund-State 2 1 Department of Corrections General Fund-State 20 12 Employment Security Department Unemploy Comp Admin-Federal 4 2 Admin Contingen Acct-State 1 1 1 Employment Security Department Employment Security Department </td <td>Military Department</td> <td></td> <td>1</td> <td>1</td>	Military Department		1	1
General Fund-Federal 2 1 St HIth Care Admn Ac-State 2 2 Human Rights Commission General Fund-State 1 Criminal Justice Training Comm General Fund-State 1 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 1 1 1 Public Works Admin-State 1 2 2 Accident Account-State 47 27 Medical Aid Account-State 41 23 Department of Health General Fund-State 2 1 General Fund-Local 2 1 General Fund-Local 2 1 Health Prfessns Acct-State 17 9 Children, Youth, and Families General Fund-State 20 12 Department of Corrections General Fund-State 20 12 Employment Security Department Unemploy Comp Admin-Federal 4 2 Employment Service-State 1 Employment Service-State 1 Employment Service		General Fund-State	3	1
Human Rights CommissionGeneral Fund-State1Criminal Justice Training CommGeneral Fund-State1Department of Labor and IndustriesGeneral Fund-State11Electrical License-State11Public Works Admin-State11Public Works Admin-State4727Accident Account-State4727Medical Aid Account-State4123Department of HealthGeneral Fund-State21General Fund-Federal11General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State2012Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal42Admin Contingen Acct-State11Employment Security DepartmentEmployment Service-State1Dept of Social and Health ServicesGeneral Fund-State1		General Fund-Federal	2	1
Criminal Justice Training CommGeneral Fund-State1Department of Labor and IndustriesGeneral Fund-State11Electrical License-State11Public Works Admin-State11Accident Account-State4727Medical Aid Account-State4123Department of HealthGeneral Fund-State21General Fund-Federal11Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State212Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal42Admin Contingen Acct-State11Employment Service-State11Dept of Social and Health ServicesGeneral Fund-State1		St Hlth Care Admn Ac-State	2	2
Criminal Justice Training CommGeneral Fund-State1Department of Labor and IndustriesGeneral Fund-State11Electrical License-State11Public Works Admin-State11Accident Account-State4727Medical Aid Account-State4123Department of HealthGeneral Fund-State21General Fund-Federal11General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State212Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal42Admin Contingen Acct-State11Employment Service-State11Dept of Social and Health ServicesGeneral Fund-State1	Human Rights Commission	General Fund-State	1	
Department of Labor and IndustriesGeneral Fund-State11Electrical License-State11Public Works Admin-State11Accident Account-State4727Medical Aid Account-State4123Department of HealthGeneral Fund-State21General Fund-Federal11General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State212Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal42Admin Contingen Acct-State11Employment Service-State159		General Fund-State	1	
Electrical License-State 1 Public Works Admin-State 1 Public Works Admin-State 1 Accident Account-State 47 Accident Account-State 47 Medical Aid Account-State 41 Seneral Fund-State 2 General Fund-Federal 1 General Fund-Federal 1 General Fund-Local 2 Health Prfessns Acct-State 17 Separtment of Corrections General Fund-State 20 Department of Corrections General Fund-State 20 Employment Security Department Unemploy Comp Admin-Federal 4 Admin Contingen Acct-State 1 Employment Service-State 1 Dept of Social and Health Services General Fund-State 106 59		General Fund-State	1	1
Accident Account-State 47 27 Medical Aid Account-State 41 23 Department of Health General Fund-State 2 1 General Fund-Federal 1 1 1 General Fund-Local 2 1 Health Prfessns Acct-State 17 9 Children, Youth, and Families General Fund-State 2 1 Department of Corrections General Fund-State 20 12 Employment Security Department Unemploy Comp Admin-Federal 4 2 Admin Contingen Acct-State 1 1 Employment Service-State 1 1 Dept of Social and Health Services General Fund-State 5 106 59		Electrical License-State	1	1
Department of HealthMedical Aid Account-State4123Department of HealthGeneral Fund-State21General Fund-Federal11General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State2012Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State42Admin Contingen Acct-State11Dept of Social and Health ServicesGeneral Fund-State10659		Public Works Admin-State	1	
Department of HealthGeneral Fund-State21General Fund-Federal11General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State2Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State42Admin Contingen Acct-State1Employment Security DepartmentEmployment Service-State1Dept of Social and Health ServicesGeneral Fund-State10659		Accident Account-State	47	27
General Fund-Federal11General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State2Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State Employment Service-State142Dept of Social and Health ServicesGeneral Fund-State159		Medical Aid Account-State	41	23
General Fund-Local21Health Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State2Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State Employment Service-State11Dept of Social and Health ServicesGeneral Fund-State10659	Department of Health	General Fund-State	2	1
Children, Youth, and FamiliesHealth Prfessns Acct-State179Children, Youth, and FamiliesGeneral Fund-State2Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State42Admin Contingen Acct-State1Employment Service-State1Dept of Social and Health ServicesGeneral Fund-State10659		General Fund-Federal	1	1
Children, Youth, and FamiliesGeneral Fund-State2Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State42Employment Service-State11Dept of Social and Health ServicesGeneral Fund-State10659		General Fund-Local	2	1
Department of CorrectionsGeneral Fund-State2012Employment Security DepartmentUnemploy Comp Admin-Federal42Admin Contingen Acct-State11Employment Service-State11Dept of Social and Health ServicesGeneral Fund-State10659		Health Prfessns Acct-State	17	9
Employment Security DepartmentUnemploy Comp Admin-Federal Admin Contingen Acct-State42Employment Service-State11Dept of Social and Health ServicesGeneral Fund-State10659	Children, Youth, and Families	General Fund-State		2
Admin Contingen Acct-State 1 Employment Service-State 1 Dept of Social and Health Services General Fund-State 106 59	Department of Corrections	General Fund-State	20	12
Employment Service-State 1 Dept of Social and Health Services General Fund-State 106 59	Employment Security Department	Unemploy Comp Admin-Federal	4	2
Dept of Social and Health Services General Fund-State 106 59			1	
•		Employment Service-State	1	
·	Dept of Social and Health Services	General Fund-State	106	59
		General Fund-Federal	46	25

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(Dollars In Thousands)

Department of Ecology	Entity	Fund	FY 2018	FY 2019
Maste Reduct/Recycle-State	Department of Ecology	General Fund-State	4	2
Water Quality Permit-State 3 2 2 1 1 1 1 1 1 1 1		Waste Reduct/Recycle-State	1	
Environ Legacy Stwd-State		State Toxics Control-State	8	4
Hazardous Waste-State 1		Water Quality Permit-State	3	2
State Parks and Recreation Comm Parks Renewal Acct-State 1 State Parks and Recreation Comm Parks Renewal Acct-State 1 Dept of Fish and Wildlife General Fund-State 1 1 General Fund-State 1 1 1 General Fund-Local 1 1 1 Department of Natural Resources General Fund-State 3 1 Department of Natural Resources General Fund-State 3 1 Department of Natural Resources General Fund-State 1 1 Mayatic Lands Acct-State 1 1 1 Aquatic Lands Acct-State 1 1 1 Res Mgmt Cost Acct-State 1 1 1 Washington State Patrol General Fund-State 1 1 Washington State Patrol General Fund-State 1 1 Public Schools General Fund-State 1 1 University of Washington General Fund-State 1 1 University of Washington University General Fund-State 1		Environ Legacy Stwd-State	2	1
State Parks and Recreation Comm Parks Renewal Acct-State 1 Dept of Fish and Wildlife General Fund-State 1 1 Dept of Fish and Wildlife General Fund-State 1 1 General Fund-Hederal 3 1 1 1 General Fund-Local 1		Hazardous Waste-State	1	
State Parks and Recreation Comm Parks Renewal Acct-State 1 Dept of Fish and Wildlife General Fund-State 1 1 General Fund-Local 1 1 1 State Wildlife Acct-State 3 1 1 Department of Natural Resources General Fund-State 3 1 Forest Development-State 3 1 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 Res Mgmt Cost Acct-State 1 1 Surface Mining Recl-State 1 1 Washington State Patrol General Fund-State 1 Department of Licensing Real Estate Cmsn-State 1 Business Professions-State 1 1 Public Schools General Fund-State 1 University of Washington General Fund-State 1 University of Washington University General Fund-State 2 1 Washington University General Fund-State 2 1 Central Washington University General		Radioactive Mixed-State	1	1
Dept of Fish and Wildlife General Fund-State 1 1 General Fund-Local 3 1 General Fund-Local 1 1 State Wildlife Acct-State 3 1 Department of Natural Resources General Fund-State 3 1 Poest Development-State 1 1 Aquatic Lands Acct-State 1 1 Res Mgmt Cost Acct-State 1 1 Res Mgmt Cost Acct-State 1 1 Washington State Patrol General Fund-State 1 Department of Licensing Real Estate Cmsn-State 1 Washington State Patrol General Fund-State 1 Public Schools General Fund-State 1 University of Washington General Fund-State 3 1 University of Washington Washington General Fund-State 5 2 Washington State University General Fund-State 1 1 University of Washington University General Fund-State 2 1 Eastern Washington University <		Oil Spill Prevn Acct-State	1	
General Fund-Federal 3	State Parks and Recreation Comm	Parks Renewal Acct-State		1
Department of Natural Resources General Fund-Local 1 1 Department of Natural Resources General Fund-State 3 1 Forest Development-State 1 1 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 -1 Res Mgmt Cost Acct-State 1 -1 Surface Mining Recl-State 1 -1 State Toxics Control-State 1 -1 Washington State Patrol General Fund-State 1 -1 Department of Licensing Real Estate Cmsn-State 1 -1 Public Schools General Fund-State 1 -1 Public Schools General Fund-State 3 1 University of Washington General Fund-State 1 2 Washington State University General Fund-State 2 1 Eastern Washington University General Fund-State 1 1 Central Washington University General Fund-State 1 1 Community/Technical College System General	Dept of Fish and Wildlife	General Fund-State	1	1
Department of Natural Resources		General Fund-Federal	3	1
Department of Natural Resources General Fund-State 3 1 Forest Development-State 1 1 Aquatic Lands Acct-State 1		General Fund-Local	1	1
Forest Development-State Aquatic Lands Acct-State Aquatic Lands Acct-State Res Mgmt Cost Acct-State 6 3 3 Surface Mining Recl-State 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		State Wildlife Acct-State	3	1
Aquatic Lands Acct-State 1 Res Mgmt Cost Acct-State 6 3 Surface Mining Recl-State 1 1 Washington State Patrol General Fund-State 1 Department of Licensing Real Estate Cmsn-State 1 Public Schools Business Professions-State 1 Public Schools General Fund-State 3 1 University of Washington General Fund-State 3 1 University of Washington University General Fund-State 5 2 Washington State University General Fund-State 1 1 Eastern Washington University General Fund-State 1 1 Central Washington University General Fund-State 1 1 Community/Technical College System General Fund-State 6 3 Department of Early Learning General Fund-State 3 2 Totals By Fund Fund-State 3 2 General Fund-State 3 2 General Fund-State 3 2 Community/ Technical College	Department of Natural Resources	General Fund-State	3	1
Res Mgmt Cost Acct-State 6 3 Surface Mining Recl-State 1 State Toxics Control-State 1 Washington State Patrol General Fund-State 1 Department of Licensing Real Estate Cmsn-State 1 Public Schools General Fund-State 1 Public Schools General Fund-State 1 University of Washington General Fund-State 1 University of Washington General Fund-State 1 University of Washington General Fund-State 1 Eastern Washington University General Fund-State 1 Eastern Washington University General Fund-State 12 Central Washington University General Fund-State 12 Community/Technical College System General Fund-State 6 3 Department of Early Learning General Fund-State 6 3 Department of Early Learning General Fund-State 3 General Fund-Federal 53 Ceneral Fund-Federal 53 Ceneral Fund-Federal 53 Ceneral Fund-Local 4 Cother Funds 172 Ses		Forest Development-State	1	1
Surface Mining Recl-State 1 State Toxics Control-State 1 Washington State Patrol General Fund-State 1 Department of Licensing Real Estate Cmsn-State 1 Public Schools General Fund-State 1 Public Schools General Fund-State 1 University of Washington General Fund-State 5 Washington State University General Fund-State 5 Washington State University General Fund-State 12 Eastern Washington University General Fund-State 122 125 Central Washington University General Fund-State 6 Community/Technical College System General Fund-State 6 Department of Early Learning General Fund-State 300 222 General Fund-State 300 222 General Fund-State 300 222 General Fund-Cocal 4 General Fund-Local 4 General Fund-Local 4 Other Funds 172 88		Aquatic Lands Acct-State	1	
Washington State PatrolState Toxics Control-State1Washington State PatrolGeneral Fund-State1Department of LicensingReal Estate Cmsn-State1Public SchoolsGeneral Fund-State31Public SchoolsGeneral Fund-State31University of WashingtonGeneral Fund-State52Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State11Western Washington UniversityGeneral Fund-State11Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State63Totals By FundTotals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288		Res Mgmt Cost Acct-State	6	3
Washington State PatrolGeneral Fund-State1Department of LicensingReal Estate Cmsn-State1Business Professions-State1Public SchoolsGeneral Fund-State31University of WashingtonGeneral Fund-State52Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State11Western Washington UniversityGeneral Fund-State11Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State63Totals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288		Surface Mining Recl-State	1	
Department of LicensingReal Estate Cmsn-State1Business Professions-State1Public SchoolsGeneral Fund-State31University of WashingtonGeneral Fund-State1University of WashingtonGeneral Fund-State52Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State11Western Washington UniversityGeneral Fund-State63Department of Early LearningGeneral Fund-State63Totals By FundTotals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288		State Toxics Control-State	1	
Business Professions-State1Public SchoolsGeneral Fund-State31University of WashingtonGeneral Fund-State1University of WashingtonGeneral Fund-State52Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State11Western Washington UniversityGeneral Fund-State63Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State21Totals By FundFund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288	Washington State Patrol	General Fund-State	1	
Public SchoolsGeneral Fund-State WA Opportunity Path-State31University of WashingtonGeneral Fund-State52Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State11Western Washington UniversityGeneral Fund-State63Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State22Totals By FundTotals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288	Department of Licensing	Real Estate Cmsn-State	1	
University of WashingtonGeneral Fund-State1Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State11Western Washington UniversityGeneral Fund-State11Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State21Totals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288		Business Professions-State	1	
University of WashingtonGeneral Fund-State52Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State1Western Washington UniversityGeneral Fund-State63Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State2	Public Schools	General Fund-State	3	1
Washington State UniversityGeneral Fund-State21Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State1Western Washington UniversityGeneral Fund-State1Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State2Totals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288		WA Opportunity Path-State	1	
Eastern Washington UniversityGeneral Fund-State122125Central Washington UniversityGeneral Fund-State1Western Washington UniversityGeneral Fund-State63Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State2Totals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288	University of Washington	General Fund-State	5	2
Central Washington UniversityGeneral Fund-State1Western Washington UniversityGeneral Fund-State1Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State2Totals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288	Washington State University	General Fund-State	2	1
Western Washington UniversityGeneral Fund-State1Community/Technical College SystemGeneral Fund-State63Department of Early LearningGeneral Fund-State2Totals By FundGeneral Fund-State300222General Fund-Federal5328General Fund-Local42Other Funds17288	Eastern Washington University	General Fund-State	122	125
Community/Technical College System Department of Early LearningGeneral Fund-State General Fund-State6 23 2Totals By FundGeneral Fund-State General Fund-State General Fund-Federal General Fund-Local Other Funds300 53 4 4 2 0ther Funds222 4 53 172	Central Washington University	General Fund-State		1
Department of Early Learning General Fund-State 2 Totals By Fund General Fund-State 300 222 General Fund-Federal 53 28 General Fund-Local 4 2 Other Funds 172 88	Western Washington University	General Fund-State		1
Totals By Fund General Fund-State 300 222 General Fund-Federal 53 28 General Fund-Local 4 2 Other Funds 172 88	Community/Technical College System	General Fund-State	6	3
General Fund-State 300 222 General Fund-Federal 53 28 General Fund-Local 4 2 Other Funds 172 88	Department of Early Learning	General Fund-State	2	
General Fund-Federal5328General Fund-Local42Other Funds17288	Totals By Fund			
General Fund-Local 4 2 Other Funds 172 88	•	General Fund-State	300	222
Other Funds 172 88		General Fund-Federal	53	28
		General Fund-Local	4	2
Total 529 340		Other Funds	172	88
		Total	529	340