CTS Central Services

LEAP Omnibus Document 92J - 2018

February 19, 2018

| Entity | Fund | FY 2018 | FY 2019 |
|-------------------------------------|----------------------------|---------|---------|
| House of Representatives | General Fund-State | 9 | 10 |
| Senate | General Fund-State | 6 | 7 |
| Jt Leg Audit & Review Committee | Perf Audits of Govt-State | | 1 |
| LEAP Committee | Perf Audits of Govt-State | 1 | |
| Office of the State Actuary | Retirmnt Sys Expense-State | 1 | |
| Office of Legislative Support Svcs | General Fund-State | 1 | 1 |
| Joint Legislative Systems Comm | General Fund-State | 2 | 1 |
| Statute Law Committee | General Fund-State | 1 | 1 |
| Supreme Court | General Fund-State | 3 | 2 |
| State Law Library | General Fund-State | 1 | |
| Court of Appeals | General Fund-State | 4 | 4 |
| Administrative Office of the Courts | General Fund-State | 18 | 15 |
| Office of Public Defense | Judicial Stabil Trst-State | 1 | |
| Office of the Governor | General Fund-State | 2 | 2 |
| Public Disclosure Commission | General Fund-State | 1 | |
| Office of the Secretary of State | General Fund-State | 5 | 4 |
| · | Public Records Effic-State | 2 | 2 |
| | WA St Heritage Ctr-State | 3 | 3 |
| | Local Gov Archives-State | 2 | 1 |
| Office of the State Treasurer | Treasurer's Service-State | 5 | 5 |
| Office of the State Auditor | Auditing Svcs Revolv-State | 1 | 2 |
| Office of the Attorney General | General Fund-State | 4 | 3 |
| , | Legal Serv Rev Acct-State | 39 | 35 |
| Caseload Forecast Council | General Fund-State | 1 | |
| Department of Commerce | General Fund-State | 7 | 7 |
| • | General Fund-Federal | 4 | 5 |
| | General Fund-Local | 1 | 2 |
| | Public Works Assist-State | 3 | |
| | Home Security Fund-State | 3 | |
| | Wa Housing Trust Acc-State | 1 | 2 |
| Office of Financial Management | General Fund-State | 6 | 6 |
| S | Personnel Svc Acct-State | 2 | 2 |
| | OFM Central Services-State | 5 | 5 |
| Office of Administrative Hearings | Admin Hearings Revol-State | 10 | 7 |
| State Lottery Commission | Lottery Admin Acct-State | 9 | 6 |
| Department of Retirement Systems | Retirmnt Sys Expense-State | 12 | 12 |
| State Investment Board | Invest Bd Expense Ac-State | 7 | 5 |
| Department of Revenue | General Fund-State | 44 | 39 |
| 4 | Timber Tax Distr Act-State | 1 | 1 |
| | Business License-State | 3 | 1 |
| Board of Tax Appeals | General Fund-State | 1 | _ |
| Minority & Women's Business Enterp | Minority & Business-State | 1 | 1 |

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| Entity | Fund | FY 2018 | FY 2019 |
|-------------------------------------|------------------------------|---------|---------|
| Office of Insurance Commissioner | Insurance Comm Regul-State | 13 | 13 |
| Consolidated Technology Services | CTS Revolving Acct-State | 3 | 1 |
| State Board of Accountancy | CPA Account-State | 1 | |
| Liquor and Cannabis Board | Dedicated Marijuana-State | 3 | 3 |
| | Liquor Revolving Acc-State | 13 | 11 |
| Utilities and Transportation Comm | Public Srvc Revlv-State | 9 | 8 |
| | Pipeline Safety-State | 2 | |
| Military Department | General Fund-State | 19 | 15 |
| Public Employment Relations Comm | General Fund-State | | 1 |
| | Personnel Svc Acct-State | 1 | |
| Archaeology & Historic Preservation | General Fund-State | 1 | |
| WA State Health Care Authority | General Fund-State | 18 | 17 |
| | General Fund-Federal | 23 | 19 |
| | St Hlth Care Admn Ac-State | 4 | 2 |
| Human Rights Commission | General Fund-State | 2 | 1 |
| Bd of Industrial Insurance Appeals | Accident Account-State | 5 | 4 |
| | Medical Aid Account-State | 5 | 4 |
| Criminal Justice Training Comm | General Fund-State | 3 | 2 |
| Department of Labor and Industries | General Fund-State | 1 | 1 |
| | Electrical License-State | 1 | 1 |
| | Accident Account-State | 59 | 52 |
| | Medical Aid Account-State | 52 | 47 |
| Department of Health | General Fund-State | 11 | 10 |
| | General Fund-Federal | 26 | 23 |
| | General Fund-Local | 10 | 9 |
| | Health Prfessns Acct-State | 20 | 18 |
| | Safe Drink Wtr Acct-State | 1 | 1 |
| | Drinking Water Assis-Federal | 3 | 3 |
| Department of Veterans' Affairs | General Fund-State | 8 | 7 |
| | General Fund-Federal | 19 | 16 |
| | General Fund-Local | 7 | 5 |
| Children, Youth, and Families | General Fund-State | | 10 |
| Department of Corrections | General Fund-State | 312 | 269 |
| Dept of Services for the Blind | General Fund-State | 2 | |
| | General Fund-Federal | 4 | 5 |
| Employment Security Department | General Fund-Federal | 3 | 4 |
| | General Fund-Local | 1 | |
| | Unemploy Comp Admin-Federal | 43 | 42 |
| | Admin Contingen Acct-State | 8 | 6 |
| | Employment Service-State | 8 | 6 |

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| Dept of Social and Health Services General Fund-State General Fund-State 208 181 Department of Ecology General Fund-State 13 12 Waste Reduct/Recycle-State State State Ioxic Scontrol-State 27 27 Local Toxic Scontrol-State 1 1 Under Quality Permit-State 11 11 Underground Storage-State 1 1 Environ Legacy Stwd-State 7 7 Hazardous Waste-State 3 1 Air Poll Contr Acct-State 3 1 Air Poll Contr Acct-State 1 1 Air Poll Contr Acct-State 2 2 Air Oper Permit Acct-State 1 1 State Parks and Recreation Comm Parks Renewal Acct-State 2 2 Rec and Conservation Funding Board General Fund-State 1 1 Environ & Land Use Hearings Office General Fund-State 1 1 Environ & Land Use Hearings Office General Fund-State 1 1 Pupet of Fish and Wildlife General Fund-State 1 1 | Entity | Fund | FY 2018 | FY 2019 |
|---|------------------------------------|----------------------------|---------|---------|
| Department of Ecology General Fund-Federal 208 181 Department of Ecology General Fund-State 13 12 Waste Reduct/Recycle-State 3 1 State Toxics Control-State 27 27 Local Toxics Control-State 11 11 Underground Storage-State 1 7 Environ Legacy Stwd-State 7 7 Hazardous Waste-State 3 1 Air Poll Contr Act-State 4 4 Air Poll Contr Act-State 2 2 Air Oper Permit Act-State 1 1 Air Oper Permit Act-State 1 2 Air Oper Permit Act-State 1 2 State Parks and Recreation Comm Parks Renewall Act-State 29 25 Rec and Conservation Funding Board General Fund-State 1 1 Environ & Land Use Hearings Office General Fund-State 1 1 Environ & Land Use Hearings Office General Fund-State 1 1 State Onservation Commission General Fund-State | Dept of Social and Health Services | General Fund-State | 470 | 403 |
| Waste Reduct/Recycle-State 3 1 | | General Fund-Federal | 208 | 181 |
| State Toxics Control-State | Department of Ecology | General Fund-State | 13 | 12 |
| Local Toxics Control-State 1 | | Waste Reduct/Recycle-State | 3 | 1 |
| Water Quality Permit-State 11 11 Underground Storage-State 1 1 Environ Legacy Stwd-State 7 7 7 Hazardous Waste-State 3 1 4 | | | 27 | 27 |
| Underground Storage-State | | Local Toxics Control-State | 1 | 1 |
| Environ Legacy Stwd-State | | Water Quality Permit-State | 11 | 11 |
| Hazardous Waste-State 3 | | Underground Storage-State | 1 | |
| Radioactive Mixed-State 4 4 Air Poll Contr Acct-State 1 Oil Spill Prevn Acct-State 2 2 Air Oper Permit Acct-State 1 | | Environ Legacy Stwd-State | 7 | 7 |
| Air Poll Contr Acct-State 1 Oil Spill Prevn Acct-State 2 2 Air Oper Permit Acct-State 1 2 State Parks and Recreation Comm Parks Renewal Acct-State 29 25 Rec and Conservation Funding Board General Fund-State 1 1 Environ & Land Use Hearings Office General Fund-State 1 1 State Conservation Commission General Fund-State 1 1 Dept of Fish and Wildlife General Fund-State 15 10 General Fund-State 15 10 17 General Fund-State 20 17 General Fund-State 20 17 General Fund-State 10 9 Puget Sound Partnership General Fund-State 1 9 Department of Natural Resources General Fund-State 12 9 Forest Development-State 12 9 Forest Development-State 1 1 Aquatic Lands Acct-State 23 20 State Toxics Control-State 1< | | Hazardous Waste-State | 3 | 1 |
| State Parks and Recreation Comm Parks Renewal Acct-State 1 State Parks and Recreation Comm Parks Renewal Acct-State 1 Rec and Conservation Funding Board General Fund-State 1 Environ & Land Use Hearings Office General Fund-State 1 State Conservation Commission General Fund-State 1 Dept of Fish and Wildlife General Fund-State 15 10 General Fund-Federal 20 17 General Fund-Federal 20 17 Puget Sound Partnership General Fund-State 1 9 Epartment of Natural Resources General Fund-State 12 9 Forest Development-State 12 9 Forest Development-State 12 9 Forest Development-State 1 1 QRV/NonHiny Veh Acct-State 2 1 Aquatic Lands Acct-State 23 20 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 </td <td></td> <td>Radioactive Mixed-State</td> <td>4</td> <td>4</td> | | Radioactive Mixed-State | 4 | 4 |
| State Parks and Recreation Comm Air Oper Permit Acct-State 1 Rec and Conservation Funding Board General Fund-State 1 Environ & Land Use Hearings Office General Fund-State 1 Environ & Land Use Hearings Office General Fund-State 1 State Conservation Commission General Fund-State 1 Dept of Fish and Wildlife General Fund-State 15 10 General Fund-Local 11 9 General Fund-Local 11 9 Fuget Sound Partnership General Fund-State 1 General Fund-State 1 1 Forest Development-State 1 9 General Fund-State 1 9 Forest Development-State 1 1 ORV/NonHiwy Veh Acct-State 2 1 Aquatic Lands Acct-State 2 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 1 1 Department of Agriculture General Fund-State 1 1 < | | Air Poll Contr Acct-State | 1 | |
| State Parks and Recreation Comm Parks Renewal Acct-State 29 25 Rec and Conservation Funding Board General Fund-State 1 1 Environ & Land Use Hearings Office General Fund-State 1 1 State Conservation Commission General Fund-State 1 1 Dept of Fish and Wildlife General Fund-State 15 10 General Fund-State 10 17 10 General Fund-Local 11 9 17 State Wildlife Acct-State 20 17 10 Puget Sound Partnership General Fund-State 1 9 General Fund-State 1 9 9 Puget Sound Partnership General Fund-State 1 9 9 Puget Sound Partnership General Fund-State 1 9 </td <td></td> <td>Oil Spill Prevn Acct-State</td> <td>2</td> <td>2</td> | | Oil Spill Prevn Acct-State | 2 | 2 |
| Rec and Conservation Funding Board General Fund-State 1 Environ & Land Use Hearings Office General Fund-State 1 State Conservation Commission General Fund-State 1 Dept of Fish and Wildlife General Fund-State 15 10 General Fund-Local 20 17 General Fund-Local 11 9 State Wildlife Acct-State 20 17 Puget Sound Partnership General Fund-State 20 17 General Fund-State 1 9 General Fund-Federal 1 9 Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Res Mgmt Cost Acct-State 2 1 Res Mgmt Cost Acct-State 1 1 State Toxics Control-State 1 1 Department of Agriculture General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Aquatic Lands Acc | | Air Oper Permit Acct-State | 1 | |
| Environ & Land Use Hearings Office General Fund-State 1 State Conservation Commission General Fund-State 1 Dept of Fish and Wildlife General Fund-State 15 General Fund-State 15 10 General Fund-Local 20 17 Puget Sound Partnership General Fund-State 20 17 Puget Sound Partnership General Fund-State 1 9 General Fund-State 1 9 General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 23 20 Aquatic Lands Acct-State 23 20 Surface Mining Recl-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 1 1 Aquatic Lands Acct-State 25 5 Aquatic Lands Acct-State 2 1 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 </td <td>State Parks and Recreation Comm</td> <td>Parks Renewal Acct-State</td> <td>29</td> <td>25</td> | State Parks and Recreation Comm | Parks Renewal Acct-State | 29 | 25 |
| Environ & Land Use Hearings Office General Fund-State 1 State Conservation Commission General Fund-State 1 Dept of Fish and Wildlife General Fund-State 15 10 General Fund-Federal 20 17 General Fund-Local 11 9 State Wildlife Acct-State 20 17 Puget Sound Partnership General Fund-State 1 1 General Fund-Federal 1 9 Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Department of Agriculture General Fund-State 1 1 Washin | Rec and Conservation Funding Board | General Fund-State | 1 | |
| State Conservation Commission General Fund-State 1 Dept of Fish and Wildlife General Fund-Ederal 20 17 General Fund-Local 11 9 State Wildlife Acct-State 20 17 Puget Sound Partnership General Fund-State 20 17 Department of Natural Resources General Fund-Federal 1 9 Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 1 1 | | Recreation Resources-State | 1 | 1 |
| Dept of Fish and Wildlife General Fund-State 15 10 General Fund-Federal 20 17 General Fund-Local 11 9 Puget Sound Partnership General Fund-State 20 17 Department of Natural Resources General Fund-State 1 1 Department of Natural Resources General Fund-State 12 9 Forest Development-State 12 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 2 1 Res Mgmt Cost Acct-State 1 1 State Toxics Control-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-State 1 1 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 2 16 Washington State Patrol General Fund-State 2 1 | Environ & Land Use Hearings Office | General Fund-State | 1 | |
| General Fund-Federal 20 17 General Fund-Local 11 9 State Wildlife Acct-State 20 17 Puget Sound Partnership General Fund-State 1 General Fund-Federal 1 1 Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 Agric College Trst-State 1 1 Agric College Trst-State 1 1 Aquatic Lands Acct-State 5 5 Agric College Trst-State 1 1 Agric College Trst-State 1 1 Aquatic Lands Acct-State 5 5 Agric College Trst-State 1 1 Aquatic Lands Acct-State 1 1 Agric College Trst-State 1 1 <t< td=""><td>State Conservation Commission</td><td>General Fund-State</td><td>1</td><td></td></t<> | State Conservation Commission | General Fund-State | 1 | |
| General Fund-Local 11 9 State Wildlife Acct-State 20 17 Puget Sound Partnership General Fund-State 1 Department of Natural Resources General Fund-State 12 9 Epartment of Natural Resources General Fund-State 10 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 1 | Dept of Fish and Wildlife | General Fund-State | 15 | 10 |
| Puget Sound Partnership General Fund-State 1 Department of Natural Resources General Fund-Federal 1 Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 1 Washington State Patrol General Fund-State 1 1 Department of Licensing General Fund-State | | General Fund-Federal | 20 | 17 |
| Puget Sound PartnershipGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State129Forest Development-State109ORV/NonHiwy Veh Acct-State11Aquatic Lands Acct-State21Res Mgmt Cost Acct-State2320Surface Mining Recl-State11State Toxics Control-State11Agric College Trst-State11Department of AgricultureGeneral Fund-State55General Fund-Federal54Aquatic Lands Acct-State11Washington State PatrolGeneral Fund-State2016Department of LicensingGeneral Fund-State2016Department of LicensingGeneral Fund-State11Real Estate Cmsn-State11Uniform Commer Code-State11 | | General Fund-Local | 11 | 9 |
| Department of Natural Resources General Fund-Federal 1 Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 1 1 Department of Licensing General Fund-State 20 16 Department of Licensing General Fund-State 1 1 Real Estate Cmsn-State 1 1 1 Uniform Commer Code-State 1 1 1 | | State Wildlife Acct-State | 20 | 17 |
| Department of Natural Resources General Fund-State 12 9 Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 1 1 Department of Licensing General Fund-State 20 16 Department of Licensing General Fund-State 1 1 Real Estate Cmsn-State 1 1 Uniform Commer Code-State 1 1 | Puget Sound Partnership | General Fund-State | | 1 |
| Forest Development-State 10 9 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 1 1 Department of Licensing General Fund-State 1 1 Real Estate Cmsn-State 1 1 1 Uniform Commer Code-State 1 1 1 | | General Fund-Federal | 1 | |
| ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 1 Real Estate Cmsn-State 1 1 1 Uniform Commer Code-State 1 1 1 | Department of Natural Resources | General Fund-State | 12 | 9 |
| Aquatic Lands Acct-State 2 1 Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 1 State Toxics Control-State 1 1 Agric College Trst-State 1 1 Department of Agriculture General Fund-State 5 5 General Fund-Federal 5 4 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 1 1 Uniform Commer Code-State 1 1 1 | | Forest Development-State | 10 | 9 |
| Res Mgmt Cost Acct-State 23 20 Surface Mining Recl-State 1 State Toxics Control-State 1 Agric College Trst-State 1 Department of Agriculture General Fund-State 5 General Fund-Federal 5 Aquatic Lands Acct-State 1 Washington State Patrol General Fund-State 20 Department of Licensing General Fund-State 20 Real Estate Cmsn-State 1 Uniform Commer Code-State 1 | | ORV/NonHiwy Veh Acct-State | 1 | 1 |
| Surface Mining Recl-State 1 State Toxics Control-State 1 Agric College Trst-State 1 Department of Agriculture General Fund-State 5 General Fund-Federal 5 Aquatic Lands Acct-State 1 Washington State Patrol General Fund-State 20 Department of Licensing General Fund-State 20 Real Estate Cmsn-State 1 Uniform Commer Code-State 1 | | Aquatic Lands Acct-State | 2 | 1 |
| State Toxics Control-State 1 1 Agric College Trst-State 1 1 | | Res Mgmt Cost Acct-State | 23 | 20 |
| Department of AgricultureAgric College Trst-State1General Fund-State55General Fund-Federal54Aquatic Lands Acct-State11Washington State PatrolGeneral Fund-State11Department of LicensingGeneral Fund-State2016Real Estate Cmsn-State11Uniform Commer Code-State11 | | Surface Mining Recl-State | 1 | |
| Department of Agriculture General Fund-State General Fund-Federal Aquatic Lands Acct-State Aquatic Lands Acct-State State Toxics Control-State 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State Real Estate Cmsn-State 1 Uniform Commer Code-State | | State Toxics Control-State | 1 | 1 |
| General Fund-Federal 5 4 Aquatic Lands Acct-State 1 State Toxics Control-State 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 Real Estate Cmsn-State 1 Uniform Commer Code-State 1 | | Agric College Trst-State | 1 | |
| Aquatic Lands Acct-State 1 State Toxics Control-State 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 Real Estate Cmsn-State 1 1 1 Uniform Commer Code-State 1 | Department of Agriculture | General Fund-State | 5 | 5 |
| State Toxics Control-State 1 1 1 Washington State Patrol General Fund-State 20 16 Department of Licensing General Fund-State 1 Real Estate Cmsn-State 1 1 Uniform Commer Code-State 1 | | General Fund-Federal | 5 | 4 |
| Washington State PatrolGeneral Fund-State2016Department of LicensingGeneral Fund-State11Real Estate Cmsn-State11Uniform Commer Code-State11 | | Aquatic Lands Acct-State | 1 | |
| Department of Licensing General Fund-State 1 Real Estate Cmsn-State 1 Uniform Commer Code-State 1 | | State Toxics Control-State | 1 | 1 |
| Real Estate Cmsn-State 1 1 Uniform Commer Code-State 1 | Washington State Patrol | General Fund-State | 20 | 16 |
| Uniform Commer Code-State 1 | | General Fund-State | 1 | |
| | - | Real Estate Cmsn-State | 1 | 1 |
| Business Professions-State 3 1 | | Uniform Commer Code-State | 1 | |
| | | Business Professions-State | 3 | 1 |

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| Entity | Fund | FY 2018 | FY 2019 |
|-------------------------------------|----------------------|---------|---------|
| Public Schools | General Fund-State | 17 | 15 |
| Student Achievement Council | General Fund-State | 4 | 3 |
| University of Washington | General Fund-State | 11 | 11 |
| Washington State University | General Fund-State | 6 | 6 |
| Eastern Washington University | General Fund-State | 2 | 2 |
| Central Washington University | General Fund-State | 3 | 4 |
| The Evergreen State College | General Fund-State | 2 | 1 |
| Western Washington University | General Fund-State | 3 | 3 |
| Community/Technical College System | General Fund-State | 33 | 35 |
| State School for the Blind | General Fund-State | 3 | 3 |
| Childhood Deafness & Hearing Loss | General Fund-State | 4 | 4 |
| Workforce Trng & Educ Coord Board | General Fund-State | | 1 |
| Department of Early Learning | General Fund-State | 15 | |
| Washington State Arts Commission | General Fund-State | 1 | |
| Washington State Historical Society | General Fund-State | 2 | 1 |
| East Wash State Historical Society | General Fund-State | | 1 |
| Totals By Fund | | | |
| | General Fund-State | 1,138 | 981 |
| | General Fund-Federal | 313 | 274 |
| | General Fund-Local | 30 | 25 |
| | Other Funds | 523 | 445 |
| | Total | 2,004 | 1,725 |