

2017-19 Omnibus Operating Budget -- 2018 Supplemental

DES Central Services

LEAP Omnibus Document 92K - 2018

February 19, 2018

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
House of Representatives	General Fund-State	1	4
Senate	General Fund-State	1	4
Supreme Court	General Fund-State		2
Office of the Governor	General Fund-State	1	
Office of the Secretary of State	General Fund-State	1	
Office of the Attorney General	Legal Serv Rev Acct-State		3
Office of Financial Management	General Fund-State	1	
Department of Health	Health Prfessns Acct-State	-1	2
Department of Corrections	General Fund-State	2	5
Employment Security Department	Unemploy Comp Admin-Federal	1	1
Dept of Social and Health Services	General Fund-State	3	15
	General Fund-Federal	2	4
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal		1
	General Fund-Local		1
	State Wildlife Acct-State		1
Department of Natural Resources	General Fund-State		1
	Forest Development-State		1
	Res Mgmt Cost Acct-State		3
Public Schools	General Fund-State	1	3
Totals By Fund			
	General Fund-State	11	35
	General Fund-Federal	2	5
	General Fund-Local		1
	Other Funds		11
	Total	13	52