

SUBSTITUTE SENATE BILL 6106

State of Washington 65th Legislature 2018 Regular Session

By Senate Transportation (originally sponsored by Senator Hobbs; by request of Office of Financial Management)

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2017 c 313 ss 101, 103, 105, 106, 102, 108, 202-223,
3 301-312, 401-404, 406-408, 601, and 606 (uncodified); amending 2017
4 3rd sp.s. c 1 ss 995, 726-733, 735, and 736 (uncodified); adding new
5 sections to 2017 c 313 (uncodified); repealing 2017 c 288 s 5
6 (uncodified); making appropriations and authorizing expenditures for
7 capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2017-2019 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES—OPERATING

11 **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as
12 follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

14 Motor Vehicle Account—State Appropriation (~~(\$496,000)~~)
15 \$513,000

16 **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as
17 follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

19 Motor Vehicle Account—State Appropriation (~~(\$1,580,000)~~)

1		<u>\$2,612,000</u>
2	Puget Sound Ferry Operations Account—State Appropriation . . .	\$116,000
3	TOTAL APPROPRIATION.	((\$1,696,000))
4		<u>\$2,737,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: ((~~\$300,000~~)) \$1,000,000 of the motor
7 vehicle account—state appropriation is provided solely for the office
8 of financial management to work with the department of transportation
9 on integrating the transportation reporting and accounting
10 information system or its successor system with the One Washington
11 project. The office of financial management and the department of
12 transportation must provide a joint status report to the
13 transportation committees of the legislature on at least a calendar
14 quarter basis. The report must include, but is not limited to: The
15 status of the department's ability to integrate the transportation
16 reporting and accounting information system or its successor system
17 with the One Washington project; the status of the One Washington
18 project; and a description of significant changes to planned
19 timelines or deliverables.

20 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF AGRICULTURE**

23	Motor Vehicle Account—State Appropriation	((\$1,254,000))
24		<u>\$1,306,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations: Within the amount provided in this
27 section, the department shall conduct a pilot program to consist of
28 the following activities:

29 (1) The department shall produce a fuel tax sticker for display
30 on each motor fuel pump from which fuel is sold at retail that
31 displays and provides notice of the federal and state fuel tax rates.
32 The sticker must display the rate of each tax, in cents per gallon,
33 for each type of fuel.

34 (2) The department shall provide notice of federal and state fuel
35 tax rates, in the form of a fuel tax sticker, with any other notice
36 displayed or required by department rule to be displayed on motor
37 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all
2 individuals who conduct fuel pump inspections, including department
3 employees and local government employees. Government employees who
4 conduct fuel pump inspections shall display a fuel tax sticker on
5 each motor fuel pump or shall verify that such a sticker is being
6 displayed at the time of inspection as required under this
7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the
9 price of the fuel sold from the pump is displayed; and

10 (b) Be displayed in a clear, conspicuous, and prominent manner.

11 (4) The department shall provide fuel tax stickers by mail to
12 fuel pump owners who request them for the face of each motor fuel
13 pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an
15 annual basis when one or more fuel tax rates have changed. Fuel tax
16 stickers must be replaced at the time of motor fuel pump inspection
17 if the sticker has been updated with any new fuel tax rates.

18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21 Motor Vehicle Account—State Appropriation	((\$597,000))
22	<u>\$613,000</u>

23 NEW SECTION. **Sec. 105.** A new section is added to 2017 c 313
24 (uncodified) to read as follows:

25 **FOR THE HOUSE OF REPRESENTATIVES**

26 Motor Vehicle Account—State Appropriation	\$2,126,000
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27 NEW SECTION. **Sec. 106.** A new section is added to 2017 c 313
28 (uncodified) to read as follows:

29 **FOR THE SENATE**

30 Motor Vehicle Account—State Appropriation	\$2,029,000
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31 **Sec. 107.** 2017 c 313 s 102 (uncodified) is amended to read as
32 follows:

33 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

34 Grade Crossing Protective Account—State Appropriation . .	\$1,604,000
35 <u>Multimodal Transportation Account—State Appropriation</u>	<u>\$50,000</u>

1 TOTAL APPROPRIATION. (~~(\$27,282,000)~~)
2 \$27,507,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$100,000 of the highway safety account—state appropriation is
6 provided solely for the implementation of chapter 324, Laws of 2017
7 (Substitute Senate Bill No. 5402) (bicyclist safety advisory
8 council).

9 (2) \$1,000,000 of the highway safety account—state appropriation
10 is provided solely for the implementation of section 13(4), chapter
11 336, Laws of 2017 (Engrossed Second Substitute House Bill No. 1614)
12 (impaired driving). The funding is provided for grants to
13 organizations that seek to reduce driving under the influence of
14 drugs and alcohol and for administering the program. \$108,806 of the
15 amount provided in this subsection is for the commission to cover the
16 costs associated with administering the grant program. The funding
17 provided in this subsection is contingent on the availability of
18 funds raised by the fee, described in section 13(4), chapter 336,
19 Laws of 2017 (Engrossed Second Substitute House Bill No. 1614)
20 (impaired driving), sufficient to cover the costs of administering
21 the program.

22 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as
23 follows:

24 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

25 Rural Arterial Trust Account—State Appropriation . . . (~~(\$1,022,000)~~)
26 \$1,058,000
27 Motor Vehicle Account—State Appropriation (~~(\$2,504,000)~~)
28 \$2,723,000
29 County Arterial Preservation Account—State
30 Appropriation (~~(\$1,541,000)~~)
31 \$1,594,000
32 TOTAL APPROPRIATION. (~~(\$5,067,000)~~)
33 \$5,375,000

34 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as
35 follows:

36 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

37 Transportation Improvement Account—State

1 Appropriation ((~~\$4,089,000~~))
2 \$4,320,000

3 **Sec. 204.** 2017 c 313 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE JOINT TRANSPORTATION COMMITTEE**

6 Motor Vehicle Account—State Appropriation ((~~\$1,589,000~~))
7 \$1,972,000

8 Multimodal Transportation Account—State
9 Appropriation. ((~~\$700,000~~))
10 \$1,262,000

11 TOTAL APPROPRIATION. ((~~\$2,289,000~~))
12 \$3,234,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) \$200,000 of the multimodal transportation account—state
16 appropriation is for a consultant study of marine pilotage in
17 Washington state, with a goal of recommending best practices for: An
18 analytically-driven pilotage tariff and fee setting process;
19 determination of the total number of pilots and pilot workload; pilot
20 recruitment, training, review, and selection, with a focus on
21 increasing pilot diversity; and selection of governance structures
22 for the oversight and management of pilotage activities. The study
23 must include the following:

24 (i)(A) An examination of current practices of the board of
25 pilotage related to: Pilotage tariff and fee setting, including a
26 review of the development and composition of fees, their relationship
27 to tariffs and pilotage district expenditures, and an analysis of
28 pilot benefits; the setting of the total number of pilots and pilot
29 workload distribution; pilot candidate recruitment and training;
30 pilot review and selection processes; and reporting to comply with
31 statutory requirements;

32 (B) An examination of the current oversight, administrative
33 practices, and governance of the board of pilotage commissioners and
34 the two pilotage districts, including board composition analysis, the
35 possible role of the legislative appropriations process, and options
36 for insurance liability coverage for the board of pilotage
37 commissioners;

1 (ii) A comparison of current practices identified under this
2 subsection (1)(a) to best practices in marine pilotage elsewhere in
3 the United States, including both state licensed pilotage and federal
4 pilotage systems with independent contractor, public employee, or
5 private employee pilots; and a comparison to marine pilotage
6 activities outside of the United States, to the extent these marine
7 pilotage activities can inform the evaluation process and identify
8 additional best practices that could be implemented in Washington
9 state;

10 (iii) A comparison of the results of the examination of current
11 practices to best practices in the United States in areas other than
12 marine pilotage for which similar activities are conducted;

13 (iv) An evaluation of the extent to which the best practices
14 examined can be implemented and would be effective in Washington
15 state; and

16 (v) A recommendation for the best practices that should be
17 adopted by Washington state for each of the areas examined.

18 (b) The joint transportation committee must issue a report of its
19 findings and recommendations to the house of representatives and
20 senate transportation committees by January 8, 2018.

21 (2) \$160,000 of the motor vehicle account—state appropriation is
22 for the joint transportation committee to contract with the
23 University of Minnesota to independently analyze and assess traffic
24 data for the express toll lanes and general purpose lanes of the
25 Interstate 405 tolled corridor, including in terms of the performance
26 measures described in RCW 47.56.880, and to develop and recommend
27 near-term and longer-term strategies for the improvement of traffic
28 performance in this corridor. A report summarizing the results of the
29 traffic data assessment and providing recommended strategies is due
30 to the transportation committees of the legislature by January 8,
31 2018.

32 (3)(a) \$500,000 of the multimodal transportation account—state
33 appropriation is for a consultant study of air cargo movement at
34 Washington airports. The study must:

35 (i) Describe the state's air cargo system, and identify the
36 facilities that comprise the system;

37 (ii) Evaluate the current and projected future capacity of the
38 air cargo system;

39 (iii) Identify underutilized capacity;

1 (iv) Identify and describe what market forces may determine
2 demand for cargo service at different facilities and what role the
3 shippers and cargo service providers play in determining how cargo is
4 moved in the state;

5 (v) Develop a definition of congestion in the state's air cargo
6 system, including metrics by which to measure congestion and the cost
7 of congestion to shippers; and

8 (vi) Evaluate what would be needed to more effectively use
9 existing capacity at airports across the state. As part of this
10 evaluation, the study must:

11 (A) Evaluate air, land, and surface transportation constraints,
12 including intermodal constraints, to accommodate current demand and
13 future growth;

14 (B) Evaluate impediments to addressing those constraints;

15 (C) Evaluate options to address those constraints; and

16 (D) Evaluate the impacts to air cargo-related industries that
17 would result from shifting cargo service to Washington airports that
18 currently have available capacity.

19 (b) The study must also identify the state's interest in reducing
20 air cargo congestion and evaluate ways to address this interest on a
21 statewide basis.

22 (c) The study must provide recommendations regarding:

23 (i) Options to reduce air cargo congestion and more efficiently
24 use available capacity at Washington airports;

25 (ii) Options to address the state's interest in reducing air
26 cargo congestion on a statewide basis;

27 (iii) Strategies to accomplish the recommendations under this
28 subsection (3)(c); and

29 (iv) Statutory changes needed to implement the recommendations
30 under this subsection (3)(c).

31 (d) The department of transportation shall provide technical
32 support for the study, including providing guidance regarding
33 information that may already be available due to the department's
34 ongoing work on the Washington aviation system plan.

35 (e) The joint transportation committee shall issue a report of
36 its findings and recommendations to the house of representatives and
37 senate transportation committees by December 14, 2018.

38 (4) \$100,000 of the motor vehicle account—state appropriation is
39 for the joint transportation committee to conduct an assessment of
40 the current roles and responsibilities of the transportation

1 commission. The purpose of the assessment is to review the current
2 membership, functions, powers, and duties of the transportation
3 commission beyond those granted to the transportation commission as
4 the tolling authority under RCW 47.56.850, for the adoption of ferry
5 fares and pricing policies under RCW 47.60.315, or for work related
6 to the road usage charge pilot project as directed by the
7 legislature. When conducting the assessment, the joint transportation
8 committee must consult with the transportation commission and the
9 office of financial management.

10 (a) The assessment must consist of a review of the following:

11 (i) The primary enabling statutes of the transportation
12 commission contained in RCW 47.01.051 through 47.01.075;

13 (ii) The transportation commission's functions relating to
14 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
15 the legislature for adoption of fares and pricing policies;

16 (iii) The existing budget of the transportation commission to
17 ensure it is appropriate for the roles and responsibilities it is
18 directed to do by the governor and the legislature;

19 (iv) The transportation commission's current roles and
20 responsibilities relating to transportation planning, transportation
21 policy development, and other functions; and

22 (v) Other issues related to the transportation commission as
23 determined by the joint transportation committee.

24 (b) A report of the assessment findings and recommendations is
25 due to the transportation committees of the legislature by December
26 31, 2017.

27 (5)(a) \$360,000 of the motor vehicle account—state appropriation,
28 from the cities' statewide fuel tax distributions under RCW
29 46.68.110(2), is for the joint transportation committee to conduct a
30 study to assess the current state of city transportation funding,
31 identify emerging issues, and recommend funding sources to meet
32 current and future needs. As part of the study, the joint
33 transportation committee shall:

34 (i) Identify current city transportation funding
35 responsibilities, sources, and gaps;

36 (ii) Identify emerging issues that may add additional strain on
37 city costs and funding capacity;

38 (iii) Identify future city funding needs;

39 (iv) Evaluate alternative sources of funding; and

40 (v) Recommend sources of funding to address those needs and gaps.

1 (b) In considering alternative sources of funding, the study
2 shall evaluate sources available outside of the state of Washington
3 that currently are not available in Washington.

4 (c) In conducting the study, the joint transportation committee
5 must consult with:

6 (i) City representatives;

7 (ii) A representative from the department of transportation local
8 programs division;

9 (iii) A representative from the transportation improvement board;

10 (iv) A representative from the department of transportation/
11 metropolitan planning organization/regional transportation planning
12 organization coordinating committee; and

13 (v) Others as appropriate.

14 (d) The association of Washington cities and the department of
15 transportation shall provide technical support for the study.

16 (e) The joint transportation committee must issue a report of its
17 findings and recommendations to the transportation committees of the
18 legislature by June 30, 2019.

19 (6) \$255,000 of the multimodal transportation account—state
20 appropriation is for the joint transportation committee to conduct a
21 study regarding the regulation of transportation network companies
22 within the state of Washington. In conducting the study, the joint
23 transportation committee must consult with relevant representatives
24 of the department of licensing, the utilities and transportation
25 commission, the Washington state patrol, local governments involved
26 in the regulation of transportation network companies, entities
27 providing transportation network services, and other relevant
28 stakeholders. The study must include a review of the regulatory
29 framework used by local jurisdictions within Washington state and in
30 other states, an evaluation of the most effective public safety
31 aspects of a regulatory framework, including among other aspects, the
32 type of required background checks, and an assessment of the most
33 effective and efficient state and local regulatory structure for
34 regulation of transportation network companies. The joint
35 transportation committee must issue a report of its findings and
36 recommendations to the house and senate transportation committees by
37 January 14, 2019.

38 (7) \$307,000 of the multimodal transportation account—state
39 appropriation is for the joint transportation committee to conduct a
40 study regarding the regulation of taxi and for hire services,

1 transportation network companies, and for hire services regulated by
2 port districts. The study must compare state and local regulations in
3 the state of Washington that govern these private passenger
4 transportation services and may include recommendations for improving
5 the consistency or overall effectiveness and competitive fairness of
6 the current regulatory frameworks. In conducting the study, the joint
7 transportation committee shall consult with the department of
8 licensing, the utilities and transportation commission, the
9 Washington state patrol, appropriate local entities engaged in the
10 regulation of commercial passenger transportation services, and other
11 relevant stakeholders. The joint transportation committee must issue
12 a report of its findings and recommendations to the house and senate
13 transportation committees by January 14, 2019.

14 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as
15 follows:

16 **FOR THE TRANSPORTATION COMMISSION**

17	Motor Vehicle Account—State Appropriation	((\$2,074,000))
18		<u>\$2,145,000</u>
19	Multimodal Transportation Account—State Appropriation . . .	\$462,000
20	TOTAL APPROPRIATION.	((\$2,536,000))
21		<u>\$2,607,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1)(a) The commission shall coordinate with the department of
25 transportation to jointly pursue any federal or other funds that are
26 or might become available to fund a road usage charge pilot project.
27 Where feasible, grant application content prepared by the commission
28 must reflect the direction provided by the road usage charge steering
29 committee on the preferred road usage charge pilot project approach.
30 One or more grant applications may be developed as part of the road
31 usage charge pilot project implementation plan development work, but
32 the pilot project implementation plan must nevertheless include any
33 details necessary for a full launch of the pilot project not required
34 to be included in any grant application.

35 (b) The commission shall reconvene the road usage charge steering
36 committee, with the same membership authorized in chapter 222, Laws
37 of 2014, as well as the addition of a representative from the Puget
38 Sound regional council, and, upon finalization of the federal grant

1 award for stage 1 of the road usage charge pilot project, shall
2 report at least once every three months to the steering committee
3 with updates on project progress, key project milestones, and
4 developments related to securing additional federal funding for
5 future road usage charge pilot work. Each report must include a phone
6 or in-person meeting with the steering committee, with a maximum of
7 two in-person meetings to be held in 2017. A year-end report on the
8 status of the project must be provided to the governor's office and
9 the transportation committees of the house of representatives and the
10 senate by December 1, 2017. If the year-end report is not the final
11 report for stage 1 of the pilot project, a final report that includes
12 an evaluation of stage 1 of the pilot project must be provided to the
13 governor's office and the transportation committees of the house of
14 representatives and the senate following completion of stage 1 of the
15 pilot project. Any legislative vacancies on the steering committee
16 must be appointed by the speaker of the house of representatives for
17 a house of representatives member vacancy, and by the ((majority
18 leader and minority leader)) president of the senate for a senate
19 member vacancy.

20 (2) The legislature finds that there is a need for long-term toll
21 payer relief from increasing toll rates on the Tacoma Narrows bridge.
22 Therefore, the commission must convene a work group to review,
23 update, add to as necessary, and comment on various scenarios for
24 toll payer relief outlined in the 2014 joint transportation committee
25 report on internal refinance opportunities for the Tacoma Narrows
26 bridge. The work group must include participation from the Tacoma
27 Narrows bridge citizen's advisory group, at least one member from
28 each of the legislative delegations from the districts immediately
29 abutting the Tacoma Narrows bridge, the local chambers of commerce,
30 and affected local communities. Legislative members of the work group
31 must be reimbursed for travel expenses by the commission. The work
32 group must submit a report with its preferred and prioritized policy
33 solutions to the transportation committees of the legislature by
34 December 1, 2017.

35 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
36 follows:

37 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
38 Motor Vehicle Account—State Appropriation ((~~\$818,000~~))
39 \$836,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$60,000 of the motor vehicle account—
 3 state appropriation is provided solely for the board, from amounts
 4 set aside out of statewide fuel taxes distributed to cities according
 5 to RCW 46.68.110(2), to manage and update the road-rail conflicts
 6 database produced as a result of the joint transportation committee's
 7 "Study of Road-rail Conflicts in Cities (2016)." The board shall
 8 update the database using data from the most recent versions of the
 9 Washington state freight and goods transportation system update,
 10 marine cargo forecast, and other relevant sources. The database must
 11 continue to identify prominent road-rail conflicts that will help to
 12 inform strategic state investment for freight mobility statewide. The
 13 board shall form a committee including, but not limited to,
 14 representatives from local governments, the department of
 15 transportation, the utilities and transportation commission, and
 16 relevant stakeholders to identify and recommend a statewide list of
 17 projects using a corridor-based approach. The board shall provide the
 18 list to the transportation committees of the legislature and the
 19 office of financial management by September 1, 2018.

20 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
 21 follows:

22 **FOR THE WASHINGTON STATE PATROL**

23	State Patrol Highway Account—State Appropriation	((\$480,926,000))
24		<u>\$490,844,000</u>
25	State Patrol Highway Account—Federal Appropriation	((\$14,025,000))
26		<u>\$14,592,000</u>
27	State Patrol Highway Account—Private/Local	
28	Appropriation	((\$3,863,000))
29		<u>\$4,016,000</u>
30	Highway Safety Account—State Appropriation	((\$1,067,000))
31		<u>\$1,077,000</u>
32	Ignition Interlock Device Revolving Account—State	
33	Appropriation	\$510,000
34	Multimodal Transportation Account—State Appropriation	\$276,000
35	TOTAL APPROPRIATION.	((\$500,667,000))
36		<u>\$511,315,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) Washington state patrol officers engaged in off-duty
2 uniformed employment providing traffic control services to the
3 department of transportation or other state agencies may use state
4 patrol vehicles for the purpose of that employment, subject to
5 guidelines adopted by the chief of the Washington state patrol. The
6 Washington state patrol must be reimbursed for the use of the vehicle
7 at the prevailing state employee rate for mileage and hours of usage,
8 subject to guidelines developed by the chief of the Washington state
9 patrol.

10 (2) \$510,000 of the ignition interlock device revolving account—
11 state appropriation is provided solely for the ignition interlock
12 program at the Washington state patrol to provide funding for two
13 staff to work and provide support for the program in working with
14 manufacturers, service centers, technicians, and participants in the
15 program.

16 (3) \$1,000,000 of the state patrol highway account—state
17 appropriation is provided solely for ongoing support, system updates,
18 maintenance, and an independent assessment of the P25 digital land
19 mobile radio system. Of the amount provided in this subsection,
20 \$400,000 must be used for the independent assessment of the P25
21 digital land mobile radio system. The independent assessment must
22 identify implementation issues and coverage gaps and recommend
23 strategies to address these issues and gaps. The assessment must be
24 submitted to the governor and the transportation committees of the
25 legislature by September 1, 2018. To the extent practicable, the
26 Washington state patrol shall begin implementing recommendations
27 before the completion of the independent assessment.

28 (4) The Washington state patrol and the department of
29 transportation shall jointly submit a prioritized list of weigh
30 station projects to the office of financial management by October 1,
31 2017. Projects submitted must include estimated costs for preliminary
32 engineering, rights-of-way, and construction and must also consider
33 the timing of any available funding for weigh station projects.

34 (5) The Washington state patrol and the office of financial
35 management must be consulted by the department of transportation
36 during the design phase of any improvement or preservation project
37 that could impact Washington state patrol weigh station operations.
38 During the design phase of any such project, the department of
39 transportation must estimate the cost of designing around the

1 affected weigh station's current operations, as well as the cost of
2 moving the affected weigh station.

3 (6) \$510,000 of the state patrol highway account—state
4 appropriation is provided solely for the operation of the license
5 investigation unit to enforce vehicle registration laws in
6 southwestern Washington. The Washington state patrol, in consultation
7 with the department of revenue, shall maintain a running estimate of
8 sales and use taxes remitted to the state pursuant to activity
9 conducted by the license investigation unit. At the end of the
10 calendar quarter in which it is estimated that more than \$625,000 in
11 taxes have been remitted to the state since the effective date of
12 this section, the Washington state patrol shall notify the state
13 treasurer and the state treasurer shall transfer funds pursuant to
14 section (~~(408(25))~~) 406(24) of this act.

15 (7) \$600,000 of the state patrol highway account—state
16 appropriation is provided solely for the implementation of chapter
17 (~~(. . . (Senate Bill No. 5274))~~) 181, Laws of 2017 (WSPRS salary
18 definition). (~~(If chapter . . . (Senate Bill No. 5274), Laws of 2017~~
19 ~~is not enacted by June 30, 2017, the amount in this subsection~~
20 ~~lapses.~~)

21 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF LICENSING**

24	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
25	Motorcycle Safety Education Account—State	
26	Appropriation	((\$4,523,000))
27		<u>\$4,608,000</u>
28	State Wildlife Account—State Appropriation	((\$1,030,000))
29		<u>\$891,000</u>
30	Highway Safety Account—State Appropriation	((\$202,973,000))
31		<u>\$254,279,000</u>
32	Highway Safety Account—Federal Appropriation	\$3,215,000
33	Motor Vehicle Account—State Appropriation	((\$90,659,000))
34		<u>\$83,948,000</u>
35	Motor Vehicle Account—Federal Appropriation	\$329,000
36	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
37		<u>\$4,909,000</u>
38	Ignition Interlock Device Revolving Account—State	

1	Appropriation	((\$5,250,000))
2		<u>\$5,262,000</u>
3	Department of Licensing Services Account—State	
4	Appropriation	((\$6,611,000))
5		<u>\$6,900,000</u>
6	License Plate Technology Account—State	
7	Appropriation	\$3,000,000
8	<u>Abandoned Recreational Vehicle Disposal Account—State</u>	
9	<u>Appropriation.</u>	<u>\$172,000</u>
10	<u>Driver Licensing Technology Support Account—State</u>	
11	<u>Appropriation.</u>	<u>\$150,000</u>
12	TOTAL APPROPRIATION.	((\$319,672,000))
13		<u>\$367,697,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$205,000 of the highway safety account—state appropriation is
17 provided solely for the implementation of chapter . . . (Engrossed
18 House Bill No. 2201), Laws of 2017 (MVET collection). If
19 chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not
20 enacted by June 30, 2017, the amount provided in this subsection
21 lapses.

22 (2) \$20,810,000 of the highway safety account—state appropriation
23 and \$3,000,000 of the license plate technology account—state
24 appropriation are provided solely for business and technology
25 modernization. The department and the state chief information officer
26 or his or her designee must provide a joint project status report to
27 the transportation committees of the legislature on at least a
28 calendar quarter basis. The report must include, but is not limited
29 to: Detailed information about the planned and actual scope,
30 schedule, and budget; status of key vendor and other project
31 deliverables; and a description of significant changes to planned
32 deliverables or system functions over the life of the project.
33 Project staff will periodically brief the committees or the
34 committees' staff on system security and data protection measures.

35 (3) The department when modernizing its computer systems must
36 place personal and company data elements in separate data fields to
37 allow the department to select discrete data elements when providing
38 information or data to persons or entities outside the department.
39 This requirement must be included as part of the systems design in

1 the department's business and technology modernization. Pursuant to
2 the restrictions in federal and state law, a person's photo, social
3 security number, or medical information must not be made available
4 through public disclosure or data being provided under RCW 46.12.630
5 or 46.12.635.

6 ~~(4) ((\$4,471,000 of the highway safety account state~~
7 ~~appropriation is provided solely for costs necessary to accommodate~~
8 ~~increased demand for enhanced drivers' licenses and enhanced~~
9 ~~identicards. The office of financial management shall place the~~
10 ~~entire amount provided in this subsection in unallotted status. The~~
11 ~~office of financial management may release portions of the funds when~~
12 ~~it determines that average wait times have increased by more than two~~
13 ~~minutes based on wait time and volume data provided by the department~~
14 ~~compared to average wait times and volume during the month of~~
15 ~~December 2016. The department and the office of financial management~~
16 ~~shall evaluate the use of these funds on a monthly basis and~~
17 ~~periodically report to the transportation committees of the~~
18 ~~legislature on average wait times and volume data for enhanced~~
19 ~~drivers' licenses and enhanced identicards.~~

20 ~~(5))~~ The department shall continue to encourage the use of
21 online vehicle registration renewal reminders and minimize the number
22 of letters mailed by the department. To further this goal, the
23 department shall develop a pilot program to replace first-class mail,
24 letter-form renewal reminders with postcard renewal reminders. The
25 goal of the pilot program is to realize substantial savings on
26 printing and postage costs. The pilot program must include customers
27 who performed their last renewal online and still receive a paper
28 renewal notice. The appropriations in this section reflect savings in
29 postage and printing costs of at least \$250,000 in the 2017-2019
30 fiscal biennium.

31 ~~((6))~~ (5) \$350,000 of the highway safety account—state
32 appropriation is provided solely for communication and outreach
33 activities necessary to inform the public of federally acceptable
34 identification options including, but not limited to, enhanced
35 drivers' licenses and enhanced identicards. The department shall
36 develop and implement an outreach plan that includes informational
37 material that can be effectively communicated to all communities and
38 populations in Washington.

1 ~~((7))~~ (6) \$19,000 of the highway safety account—state
2 appropriation is provided solely for the implementation of chapter
3 ~~((. . . (Substitute Senate Bill No. 5289))~~) 334, Laws of 2017
4 (distracted driving). ~~((If chapter . . . (Substitute Senate Bill No.
5 5289), Laws of 2017 is not enacted by June 30, 2017, the amount
6 provided in this subsection lapses.~~

7 ~~(8))~~ (7) \$57,000 of the motor vehicle account—state
8 appropriation is provided solely for the implementation of chapter
9 ~~((. . . (House Bill No. 1400))~~) 11, Laws of 2017 (aviation license
10 plate). ~~((If chapter . . . (House Bill No. 1400), Laws of 2017 is not
11 enacted by June 30, 2017, the amount provided in this subsection
12 lapses.~~

13 ~~(9))~~ (8) \$572,000 of the highway safety account—state
14 appropriation is provided solely for the implementation of chapter
15 ~~((. . . (Engrossed Substitute House Bill No. 1481))~~) 197, Laws of
16 2017 (driver education uniformity). ~~((If chapter . . . (Engrossed
17 Substitute House Bill No. 1481), Laws of 2017 is not enacted by June
18 30, 2017, the amount provided in this subsection lapses.~~

19 ~~(10))~~ (9) \$39,000 of the motor vehicle account—state
20 appropriation is provided solely for the implementation of chapter
21 ~~((. . . (Substitute House Bill No. 1568))~~) 25, Laws of 2017 (Fred
22 Hutch license plate). ~~((If chapter . . . (Substitute House Bill No.
23 1568), Laws of 2017 is not enacted by June 30, 2017, the amount
24 provided in this subsection lapses.~~

25 ~~(11))~~ (10) \$104,000 of the ignition interlock device revolving
26 account—state appropriation is provided solely for the implementation
27 of chapter ~~((. . . (Engrossed Second Substitute House Bill No.
28 1614))~~) 336, Laws of 2017 (impaired driving). ~~((If chapter . . .
29 (Engrossed Second Substitute House Bill No. 1614), Laws of 2017 is
30 not enacted by June 30, 2017, the amount provided in this subsection
31 lapses.~~

32 ~~(12))~~ (11) \$500,000 of the highway safety account—state
33 appropriation is provided solely for the implementation of chapter
34 ~~((. . . (Engrossed Substitute House Bill No. 1808))~~) 206, Laws of
35 2017 (foster youth/driving). ~~((If chapter . . . (Engrossed Substitute
36 House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,
37 the amount provided in this subsection lapses.~~

38 ~~(13))~~ (12) \$61,000 of the highway safety account—state
39 appropriation is provided solely for the implementation of chapter

1 (~~(. . . (Engrossed Senate Bill No. 5008))~~) 310, Laws of 2017 (REAL ID
2 compliance). (~~(If chapter . . . (Engrossed Senate Bill No. 5008),~~
3 ~~Laws of 2017 is not enacted by June 30, 2017, the amount in this~~
4 ~~subsection lapses.~~

5 ~~(14))~~) (13)(a) Within existing funds, the department, in
6 consultation with the department of ecology, shall convene a work
7 group comprised of registered tow truck operators, hulk haulers,
8 representatives from county solid waste facilities, and the recycling
9 community to develop a sustainable plan for the collection and
10 disposal of abandoned recreational vehicles.

11 (b) The work group shall report on the current problems relating
12 to abandoned recreational vehicles and develop policy options for
13 procedures relating to the transportation, recycling, and disposal of
14 abandoned recreational vehicles, as well as other potentially related
15 issues. As a result of its discussions, the work group shall also
16 produce draft legislation. The final report and draft legislation are
17 due to the standing transportation committees of the legislature on
18 December 1, 2017.

19 (~~(15))~~) (14) \$30,000 of the highway safety account—state
20 appropriation is provided solely for the implementation of chapter
21 (~~(. . . (Senate Bill No. 5382))~~) 122, Laws of 2017 (reduced-cost
22 identicards). (~~(If chapter . . . (Senate Bill No. 5382), Laws of 2017~~
23 ~~is not enacted by June 30, 2017, the amount in this subsection~~
24 ~~lapses.~~

25 ~~(16))~~) (15) \$112,000 of the motor vehicle account—state
26 appropriation is provided solely for the implementation of chapter
27 (~~(. . . (Engrossed Substitute Senate Bill No. 5338))~~) 218, Laws of
28 2017 (registration enforcement). (~~(If chapter . . . (Engrossed~~
29 ~~Substitute Senate Bill No. 5338), Laws of 2017 is not enacted by June~~
30 ~~30, 2017, the amount in this subsection lapses.~~

31 ~~(17))~~) (16) \$30,000 of the highway safety account—state
32 appropriation is provided solely for the implementation of chapter
33 (~~(. . . (Substitute Senate Bill No. 5343))~~) 43, Laws of 2017 (tow
34 truck notices). (~~(If chapter . . . (Substitute Senate Bill No. 5343),~~
35 ~~Laws of 2017 is not enacted by June 30, 2017, the amount in this~~
36 ~~subsection lapses.))~~

37 (17) \$23,025,000 of the highway safety account—state
38 appropriation is provided solely for costs necessary to accommodate
39 increased demand for enhanced drivers' licenses and enhanced

1 identicards. The department shall report on a quarterly basis on the
2 use of these funds, associated workload, and information with
3 comparative information with recent comparable months in prior years.
4 The report must include: Both the detailed statewide and by licensing
5 service office, information on staffing levels, average monthly wait
6 times, the number of enhanced drivers' licenses and enhanced
7 identicards issued/renewed, and the number of primary drivers'
8 licenses and identicards issued/renewed.

9 (18) \$5,000,000 of the highway safety account—state appropriation
10 is provided solely for costs necessary to accommodate increased
11 demand for enhanced drivers' licenses and enhanced identicards. The
12 office of financial management shall place the entire amount provided
13 in this subsection in unallotted status. The office of financial
14 management may release portions of the funds when it determines that
15 average wait times have increased or is very likely to increase by
16 more than two minutes based on wait time and volume data provided by
17 the department compared to average wait times and volume during
18 comparable months in prior years. The department and the office of
19 financial management shall evaluate the use of these funds on a
20 monthly basis and provide a quarterly report to the transportation
21 committees of the legislature.

22 (19) \$45,000 of the highway safety account—state appropriation is
23 provided solely for the implementation of chapter . . . (Substitute
24 Senate Bill No. 5110), Laws of 2018 (enhancing youth voter
25 registration). If chapter . . . (Substitute Senate Bill No. 5110),
26 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
27 this subsection lapses.

28 (20) \$23,000 of the motor vehicle account—state appropriation is
29 provided solely for the implementation of chapter . . . (Substitute
30 Senate Bill No. 5746), Laws of 2018 (concerning the Association of
31 Washington Generals). If chapter . . . (Substitute Senate Bill No.
32 5746), Laws of 2018 is not enacted by June 30, 2018, the amount
33 provided in this subsection lapses.

34 (21) \$27,000 of the motor vehicle account—state appropriation is
35 provided solely for the implementation of chapter . . . (Substitute
36 Senate Bill No. 6009), Laws of 2018 (issuance of personalized
37 collector vehicle license plates). If chapter . . . (Substitute
38 Senate Bill No. 6009), Laws of 2018 is not enacted by June 30, 2018,
39 the amount provided in this subsection lapses.

1 (22) \$25,000 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter . . . (Substitute
3 Senate Bill No. 6107), Laws of 2018 (electric motorcycle registration
4 renewal fees). If chapter . . . (Substitute Senate Bill No. 6107),
5 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
6 this subsection lapses.

7 (23) \$17,000 of the highway safety account—state appropriation is
8 provided solely for the implementation of chapter . . . (Substitute
9 Senate Bill No. 6155), Laws of 2018 (bone marrow donation
10 information). If chapter . . . (Substitute Senate Bill No. 6155),
11 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
12 this subsection lapses.

13 (24) \$70,000 of the highway safety account—state appropriation is
14 provided solely for the implementation of chapter . . . (Engrossed
15 Third Substitute Senate Bill No. 6353), Laws of 2018 (procedures in
16 order to automatically register citizens to vote). If chapter . . .
17 (Engrossed Third Substitute Senate Bill No. 6353), Laws of 2018 is
18 not enacted by June 30, 2018, the amount provided in this subsection
19 lapses.

20 (25) \$172,000 of the abandoned recreational vehicle disposal
21 account—state appropriation is provided solely for the implementation
22 of chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018
23 (disposal of recreational vehicles abandoned on public property). If
24 chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 is not
25 enacted by June 30, 2018, the amount provided in this subsection
26 lapses.

27 (26) \$13,000 of the motor vehicle account—state appropriation is
28 provided solely for the implementation of chapter . . . (Substitute
29 Senate Bill No. 6438), Laws of 2018 (clarifying the collection
30 process for existing vehicle service transactions). If chapter . . .
31 (Substitute Senate Bill No. 6438), Laws of 2018 is not enacted by
32 June 30, 2018, the amount provided in this subsection lapses.

33 (27) The total appropriations in this section reflect the cost
34 savings to the department resulting from the enactment of Substitute
35 Senate Bill No. 5955 (motor vehicle excise tax credit program).

36 (28) The department shall within the department's appropriations,
37 in consultation with the county auditors, convene a work group to
38 evaluate options and potential methods for improving the operations
39 and relationship between the department and its licensing partners.

1 The work group shall meet a minimum of two times between April and
2 December 2018. The report may include recommendations on ways to
3 improve the state licensing functions and business operations of the
4 state, county auditors, and subagents. The work group shall produce a
5 final report and make recommendations to the standing transportation
6 committees of the legislature by January 1, 2019.

7 (29) The department shall within the department's appropriations,
8 conduct a study to evaluate options and potential methods for
9 allowing digital license plates. The report must include information
10 on the durability and legibility of digital license plates in
11 different weather conditions, costs, data security, tolling and
12 vehicle fees, protection of personal and vehicle information, and
13 other implementation issues. This report must include an evaluation
14 of how the digital license plates can contain tamper-resistant and
15 antitheft features, but can continue to display the unique license
16 plate number assigned to the vehicle during any time the vehicle is
17 traveling on public roadways. The department shall consult with the
18 Washington state patrol, the department of transportation, and other
19 appropriate entities in conducting the study. The department of
20 licensing shall present a report to the standing transportation
21 committees of the legislature by January 1, 2019.

22 (30) \$200,000 of the highway safety account—state appropriation
23 is provided solely for the department to implement employee training
24 and other activities related to improving the protection of private
25 information and increasing racial and cultural awareness by employees
26 in administering licensing responsibilities.

27 (31) \$150,000 of the driver licensing technology support account—
28 state appropriation is provided solely for the implementation of
29 chapter . . . (Second Substitute Senate Bill No. 6189), Laws of 2018
30 (suspended or revoked driver's license provisions). If chapter . . .
31 (Second Substitute Senate Bill No. 6189), Laws of 2018 is not enacted
32 by June 30, 2018, the amount provided in this subsection lapses.

33 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
36 **—PROGRAM B**

37 High Occupancy Toll Lanes Operations Account—State
38 Appropriation ((\$4,033,000))

1		<u>\$4,462,000</u>
2	Motor Vehicle Account—State Appropriation	\$513,000
3	State Route Number 520 Corridor Account—State	
4	Appropriation	((\$52,671,000))
5		<u>\$57,137,000</u>
6	State Route Number 520 Civil Penalties Account—State	
7	Appropriation	((\$4,328,000))
8		<u>\$4,131,000</u>
9	Tacoma Narrows Toll Bridge Account—State	
10	Appropriation	((\$32,134,000))
11		<u>\$33,621,000</u>
12	Interstate 405 Express Toll Lanes Operations	
13	Account—State Appropriation	((\$22,194,000))
14		<u>\$21,760,000</u>
15	Alaskan Way Viaduct Replacement Project Account—State	
16	Appropriation.	((\$6,506,000))
17		<u>\$13,938,000</u>
18	TOTAL APPROPRIATION.	((\$122,379,000))
19		<u>\$135,562,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
23 appropriation and \$9,048,000 of the state route number 520 corridor
24 account—state appropriation are provided solely for the purposes of
25 addressing unforeseen operations and maintenance costs on the Tacoma
26 Narrows bridge and the state route number 520 bridge, respectively.
27 The office of financial management shall place the amounts provided
28 in this subsection, which represent a portion of the required minimum
29 fund balance under the policy of the state treasurer, in unallotted
30 status. The office may release the funds only when it determines that
31 all other funds designated for operations and maintenance purposes
32 have been exhausted.

33 (2) \$3,100,000 of the Interstate 405 express toll lanes
34 operations account—state appropriation, \$1,498,000 of the state route
35 number 520 corridor account—state appropriation, and \$1,802,000 of
36 the high occupancy toll lanes operations account—state appropriation
37 are provided solely for the operation and maintenance of roadside
38 toll collection systems.

1 (3) (~~(\$4,328,000)~~) \$4,131,000 of the state route number 520 civil
2 penalties account—state appropriation, \$2,192,000 of the Tacoma
3 Narrows toll bridge account—state appropriation, and \$1,191,000 of
4 the Interstate 405 express toll lanes operations account—state
5 appropriation are provided solely for expenditures related to the
6 toll adjudication process.

7 (4) The department shall make detailed quarterly expenditure
8 reports available to the Washington state transportation commission
9 and to the public on the department's web site using current
10 resources. The reports must include a summary of toll revenue by
11 facility on all operating toll facilities and high occupancy toll
12 lane systems, and an itemized depiction of the use of that revenue.

13 (5) As long as the facility is tolled, the department must
14 provide quarterly reports to the transportation committees of the
15 legislature on the Interstate 405 express toll lane project
16 performance measures listed in RCW 47.56.880(4). These reports must
17 include:

18 (a) Information on the travel times and travel time reliability
19 (at a minimum, average and 90th percentile travel times) maintained
20 during peak and nonpeak periods in the express toll lanes and general
21 purpose lanes for both the entire corridor and commonly made trips in
22 the corridor including, but not limited to, northbound from Bellevue
23 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
24 state route number 522, Bellevue to Bothell (both NE 8th to state
25 route number 522 and NE 8th to state route number 527), and a trip
26 internal to the corridor (such as NE 85th to NE 160th) and similar
27 southbound trips;

28 (b) A month-to-month comparison of travel times and travel time
29 reliability for the entire corridor and commonly made trips in the
30 corridor as specified in (a) of this subsection since implementation
31 of the express toll lanes and, to the extent available, a comparison
32 to the travel times and travel time reliability prior to
33 implementation of the express toll lanes;

34 (c) Total express toll lane and total general purpose lane
35 traffic volumes, as well as per lane traffic volumes for each type of
36 lane (i) compared to total express toll lane and total general
37 purpose lane traffic volumes, as well as per lane traffic volumes for
38 each type of lane, on this segment of Interstate 405 prior to
39 implementation of the express toll lanes and (ii) compared to total

1 express toll lane and total general purpose lane traffic volumes, as
2 well as per lane traffic volumes for each type of lane, from month to
3 month since implementation of the express toll lanes; and

4 (d) Underlying congestion measurements, that is, speeds, that are
5 being used to generate the summary graphs provided, to be made
6 available in a digital file format.

7 (6) \$666,000 of the high occupancy toll lanes operations account—
8 state appropriation, \$11,527,000 of the state route number 520
9 corridor account—state appropriation, \$4,955,000 of the Tacoma
10 Narrows toll bridge account—state appropriation, \$4,286,000 of the
11 Interstate 405 express toll lanes operations account—state
12 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
13 project account—state appropriation are provided solely for the
14 department to implement a new tolling customer service toll
15 collection system, and are subject to the conditions, limitations,
16 and review provided in section 701 (~~of this act~~), chapter 313, Laws
17 of 2017.

18 (a) The office of financial management shall place \$2,000,000 of
19 the amounts provided in this subsection in unallotted status, to be
20 distributed between the facilities using the account proportions in
21 this subsection. If the vendors selected as the successful bidders
22 for the new tolling customer service toll collection system or the
23 operator of the new system are different than the vendor as of
24 January 1, 2017, the office of financial management may release
25 portions of this amount as transition costs.

26 (b) The funds provided in this subsection from the Alaskan Way
27 viaduct replacement project account—state appropriation are provided
28 through a transfer from the motor vehicle account—state in section
29 408(26) (~~of this act~~), chapter 313, Laws of 2017. These funds are a
30 loan to the Alaskan Way viaduct replacement project account—state,
31 and the legislature assumes that these funds will be reimbursed to
32 the motor vehicle account—state at a later date when the portion of
33 state route number 99 that is the deep bore tunnel is operational.

34 (c) The department must provide a project status report to the
35 office of financial management and the transportation committees of
36 the legislature on at least a calendar quarterly basis. The report
37 must include, but is not limited to:

38 (i) Detailed information about the planned and actual scope,
39 schedule, and budget;

1 (ii) Status of key vendor and other project deliverables; and
2 (iii) A description of significant changes to planned
3 deliverables or system functions over the life of the project.

4 (d) The department shall continue to work with the office of
5 financial management, office of the chief information officer, and
6 the transportation committees of the legislature on the project
7 management plan that includes a provision for independent
8 verification and validation of contract deliverables from the
9 successful bidder and a provision for quality assurance that includes
10 reporting independently to the office of the chief information
11 officer on an ongoing basis during system implementation.

12 (7) The department shall make detailed quarterly reports to the
13 governor and the transportation committees of the legislature on the
14 following:

15 (a) The use of consultants in the tolling program, including the
16 name of the contractor, the scope of work, the type of contract,
17 timelines, deliverables, any new task orders, and any extensions to
18 existing consultant contracts;

19 (b) The nonvendor costs of administering toll operations,
20 including the costs of staffing the division, consultants and other
21 personal service contracts required for technical oversight and
22 management assistance, insurance, payments related to credit card
23 processing, transponder purchases and inventory management, facility
24 operations and maintenance, and other miscellaneous nonvendor costs;
25 and

26 (c) The vendor-related costs of operating tolled facilities,
27 including the costs of the customer service center, cash collections
28 on the Tacoma Narrows bridge, electronic payment processing, and toll
29 collection equipment maintenance, renewal, and replacement.

30 (d) The toll adjudication process, including a summary table for
31 each toll facility that includes:

32 (i) The number of notices of civil penalty issued;

33 (ii) The number of recipients who pay before the notice becomes a
34 penalty;

35 (iii) The number of recipients who request a hearing and the
36 number who do not respond;

37 (iv) Workload costs related to hearings;

38 (v) The cost and effectiveness of debt collection activities; and

39 (vi) Revenues generated from notices of civil penalty.

1 (8) (~~(\$13,617,000)~~) \$13,179,000 of the Interstate 405 express
2 toll lanes operations account—state appropriation is provided solely
3 for operational costs related to the express toll lane facility. The
4 office of financial management shall place \$6,808,000 of the amount
5 provided in this subsection in unallotted status. The office of
6 financial management may only release the funds to the department
7 upon the passage of a 2018 supplemental transportation budget.

8 (9) \$5,583,000 of the Alaskan Way viaduct replacement project
9 account—state appropriation is provided solely for the new state
10 route number 99 tunnel toll facility's expected proportional share of
11 collecting toll revenues, operating customer services, and
12 maintaining toll collection systems for the last seven months of the
13 biennium. Due to the uncertainty of the new state route number 99
14 tunnel toll facility timeline, the legislature is holding the other
15 tolled facilities' administrative cost shares constant for this
16 biennium. The legislature expects to see appropriate reductions to
17 the other toll facility accounts once tolling on the new state route
18 number 99 tunnel toll facility commences and any previously incurred
19 costs for start-up of the new facility are charged back to the
20 Alaskan Way viaduct replacement project account. The office of
21 financial management shall closely monitor the application of the
22 cost allocation model and ensure that the new state route number 99
23 tunnel toll facility is adequately sharing costs and the other toll
24 facility accounts are not being overspent or subsidizing the new
25 state route number 99 tunnel toll facility.

26 (10) \$1,849,000 of the Alaskan Way viaduct replacement project
27 account—state appropriation is provided solely for the costs
28 associated with the sale of transponders for the opening of the new
29 state route number 99 tunnel toll facility in Seattle. The office of
30 financial management shall place \$510,000 of the amount provided in
31 this subsection in unallotted status. The office of financial
32 management may only release the funds to the department if it
33 determines the transponder inventory will otherwise not be sufficient
34 for facility ramp up.

35 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**

38 **C**

1	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
2	Motor Vehicle Account—State Appropriation	(\$83,572,000)
3		<u>\$87,566,000</u>
4	Puget Sound Ferry Operations Account—State	
5	Appropriation	\$263,000
6	Multimodal Transportation Account—State	
7	Appropriation	(\$2,876,000)
8		<u>\$2,878,000</u>
9	Transportation 2003 Account (Nickel Account)—State	
10	Appropriation	\$1,460,000
11	TOTAL APPROPRIATION.	(\$89,631,000)
12		<u>\$93,627,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$9,588,000 of the motor vehicle account—state appropriation
16 is provided solely for the development of the labor system
17 replacement project and is subject to the conditions, limitations,
18 and review provided in section 701 (~~of this act~~), chapter 313, Laws
19 of 2017. It is the intent of the legislature that if any portion of
20 the labor system replacement project is leveraged in the future for
21 the time, leave, and labor distribution of any other agencies, the
22 motor vehicle account will be reimbursed proportionally for the
23 development of the system since amounts expended from the motor
24 vehicle account must be used exclusively for highway purposes in
25 conformance with Article II, section 40 of the state Constitution.
26 This must be accomplished through a loan arrangement with the current
27 interest rate under the terms set by the office of the state
28 treasurer at the time the system is deployed to additional agencies.
29 If the motor vehicle account is not reimbursed for future use of the
30 system, it is further the intent of the legislature that reductions
31 will be made to central service agency charges accordingly.

32 (2) \$2,296,000 of the motor vehicle account—state appropriation
33 is provided solely for the development of ferries network systems
34 support.

35 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
38 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

1	Motor Vehicle Account—State Appropriation	((\$28,146,000))
2		<u>\$29,406,000</u>
3	State Route Number 520 Corridor Account—State	
4	Appropriation	\$34,000
5	TOTAL APPROPRIATION.	((\$28,180,000))
6		<u>\$29,440,000</u>

7 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

10	Aeronautics Account—State Appropriation	((\$6,749,000))
11		<u>\$7,295,000</u>
12	Aeronautics Account—Federal Appropriation	((\$4,900,000))
13		<u>\$6,855,000</u>
14	Aeronautics Account—Private/Local Appropriation	\$171,000
15	TOTAL APPROPRIATION.	((\$11,820,000))
16		<u>\$14,321,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: ((~~\$2,637,000~~)) \$3,122,000 of the
19 aeronautics account—state appropriation is provided solely for the
20 airport aid grant program, which provides competitive grants to
21 public airports for pavement, safety, planning, and security.

22 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
25 **SUPPORT—PROGRAM H**

26	Motor Vehicle Account—State Appropriation	((\$54,512,000))
27		<u>\$56,508,000</u>
28	Motor Vehicle Account—Federal Appropriation	\$500,000
29	Multimodal Transportation Account—State Appropriation	((\$252,000))
30		<u>\$257,000</u>
31	TOTAL APPROPRIATION.	((\$55,264,000))
32		<u>\$57,265,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$300,000 of the motor vehicle account—state appropriation is
36 provided solely for the completion of property value determinations

1 for surplus properties to be sold. The value determinations must be
2 completed by agency staff if available; otherwise, the agency may
3 contract out for these services. The real estate services division of
4 the department must recover the cost of its efforts from the sale of
5 surplus property. Proceeds for surplus property sales must fund
6 additional future sales, and the real estate services division shall
7 prioritize staff resources to meet revenue assumptions for surplus
8 property sales.

9 (2) The legislature recognizes that the trail known as the Rocky
10 Reach Trail, and its extensions, serve to separate motor vehicle
11 traffic from pedestrians and bicyclists, increasing motor vehicle
12 safety on state route number 2 and the coincident section of state
13 route number 97. Consistent with chapter 47.30 RCW and pursuant to
14 RCW 47.12.080, the legislature declares that transferring portions of
15 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
16 associated buffer areas to the Washington state parks and recreation
17 commission is consistent with the public interest. The legislature
18 directs the department to transfer the property to the Washington
19 state parks and recreation commission.

20 (a) The department must be paid fair market value for any
21 portions of the transferred real property that is later abandoned,
22 vacated, or ceases to be publicly maintained for trail purposes.

23 (b) Prior to completing the transfer in this subsection (2), the
24 department must ensure that provisions are made to accommodate
25 private and public utilities and any facilities that predate the
26 department's acquisition of the property, at no cost to those
27 entities. Prior to completing the transfer, the department shall also
28 ensure that provisions, by fair market assessment, are made to
29 accommodate other private and public utilities and any facilities
30 that have been legally allowed by permit or other instrument.

31 (c) The department may sell any adjoining property that is not
32 necessary to support the Rocky Reach Trail and adjacent buffer areas
33 only after the transfer of trail-related property to the Washington
34 state parks and recreation commission is complete. Adjoining property
35 owners must be given the first opportunity to acquire such property
36 that abuts their property, and applicable boundary line or other
37 adjustments must be made to the legal descriptions for recording
38 purposes.

1 (3) The economic partnerships program must continue to explore
2 retail partnerships at state-owned park and ride facilities, as
3 authorized in RCW 47.04.295.

4 (4) \$500,000 of the multimodal transportation account—state
5 appropriation is provided solely to study public-private partnership
6 alternatives for the financing and construction of an entry building
7 located at Colman Dock.

8 (a) As part of the study, the public-private partnerships program
9 must work with the city of Seattle, Native American tribes, and local
10 community groups to evaluate the efficacy of contracting with a
11 private entity to participate in the construction of the Colman Dock
12 entry building. The study must:

13 (i) Identify and discuss options to construct the facility as
14 currently scoped;

15 (ii) Identify and discuss options, including rescoping the
16 current design of the facility for purposes of providing a project
17 that has the potential to increase economic development activities
18 along the Seattle waterfront area, such as through the inclusion of
19 office space and restaurants;

20 (iii) Consider concepts and options found in the design
21 development described in the 2013-2015 capital budget (chapter 19,
22 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
23 future public park;

24 (iv) Consider rooftop public access for panoramic views of the
25 Puget Sound and Olympic mountains; and

26 (v) Consider exhibits of the history and heritage of the
27 vicinity.

28 (b) By November 15, 2017, the public-private partnerships program
29 must provide a report to the governor and the transportation
30 committees of the legislature on the program's findings and
31 recommendations.

32 (5) The department of transportation must apply to the department
33 of ecology for grants funded by the Volkswagen "clean diesel"
34 marketing, sales practice, and products liability litigation
35 settlement. The department must apply for funding for electric
36 vehicle charging station infrastructure projects. The department of
37 ecology must work with the department of transportation to select
38 projects for funding.

1 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

4	Motor Vehicle Account—State Appropriation	((\$434,781,000))
5		<u>\$452,451,000</u>
6	Motor Vehicle Account—Federal Appropriation	\$7,000,000
7	State Route Number 520 Corridor Account—State	
8	Appropriation	\$4,447,000
9	Tacoma Narrows Toll Bridge Account—State	
10	Appropriation	\$1,233,000
11	<u>Alaskan Way Viaduct Replacement Project Account—State</u>	
12	<u>Appropriation.</u>	<u>\$2,982,000</u>
13	TOTAL APPROPRIATION.	((\$447,461,000))
14		<u>\$468,113,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$7,092,000~~)) \$8,000,000 of the motor vehicle account—state
18 appropriation is provided solely for utility fees assessed by local
19 governments as authorized under RCW 90.03.525 for the mitigation of
20 stormwater runoff from state highways.

21 (2) \$4,447,000 of the state route number 520 corridor account—
22 state appropriation is provided solely to maintain the state route
23 number 520 floating bridge. These funds must be used in accordance
24 with RCW 47.56.830(3).

25 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
26 appropriation is provided solely to maintain the new Tacoma Narrows
27 bridge. These funds must be used in accordance with RCW 47.56.830(3).

28 (4) \$35,000 of the motor vehicle account—state appropriation is
29 provided solely for the department to submit a request for proposals
30 as part of a pilot project that explores the use of rotary auger
31 ditch cleaning and reshaping service technology in maintaining
32 roadside ditches for state highways. The pilot project must consist
33 of at least one technology test on each side of the Cascade mountain
34 range.

35 (5) ((~~\$250,000~~)) \$631,000 of the motor vehicle account—state
36 appropriation is provided solely for the department to implement
37 safety improvements and debris clean up on department-owned rights-
38 of-way in the city of Seattle. Direct or contracted activities must
39 include collecting and disposing of garbage, clearing debris or

1 hazardous material, and implementing safety improvements. Funds may
2 also be used to contract with the city of Seattle to provide mutual
3 services in rights-of-way similar to contract agreements in the
4 2015-2017 fiscal biennium. \$381,000 of the amount provided in this
5 subsection is for one-time equipment procurement needed to implement
6 this subsection.

7 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
10 **OPERATING**

11 Motor Vehicle Account—State Appropriation	((\$62,578,000))
	<u>\$65,864,000</u>
13 Motor Vehicle Account—Federal Appropriation	\$2,050,000
14 Motor Vehicle Account—Private/Local Appropriation	\$250,000
15 TOTAL APPROPRIATION.	((\$64,878,000))
16	<u>\$68,164,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$6,000,000 of the motor vehicle account—state appropriation
20 is provided solely for low-cost enhancements. The department shall
21 give priority to low-cost enhancement projects that improve safety or
22 provide congestion relief. By December 15th of each odd-numbered
23 year, the department shall provide a report to the legislature
24 listing all low-cost enhancement projects completed in the prior
25 fiscal biennium.

26 (2) When regional transit authority construction activities are
27 visible from a state highway, the department shall allow the regional
28 transit authority to place safe and appropriate signage informing the
29 public of the purpose of the construction activity.

30 (3) The department must make signage for low-height bridges a
31 high priority.

32 (4) \$50,000 of the motor vehicle account—state appropriation is
33 provided solely for the department to coordinate with the appropriate
34 local jurisdictions for development and implementation of a historic
35 route 10 signage program on Interstate 90 from the Columbia River to
36 the Idaho state border.

37 (5)(a) During the 2017-2019 fiscal biennium, the department shall
38 continue a pilot program that expands private transportation

1 providers' access to high occupancy vehicle lanes. Under the pilot
2 program, when the department reserves a portion of a highway based on
3 the number of passengers in a vehicle, the following vehicles must be
4 authorized to use the reserved portion of the highway if the vehicle
5 has the capacity to carry eight or more passengers, regardless of the
6 number of passengers in the vehicle: (a) Auto transportation company
7 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
8 carrier vehicles regulated under chapter 81.70 RCW, except marked or
9 unmarked stretch limousines and stretch sport utility vehicles as
10 defined under department of licensing rules; (c) private nonprofit
11 transportation provider vehicles regulated under chapter 81.66 RCW;
12 and (d) private employer transportation service vehicles. For
13 purposes of this subsection, "private employer transportation
14 service" means regularly scheduled, fixed-route transportation
15 service that is offered by an employer for the benefit of its
16 employees. Nothing in this subsection is intended to authorize the
17 conversion of public infrastructure to private, for-profit purposes
18 or to otherwise create an entitlement or other claim by private users
19 to public infrastructure.

20 (b) The department shall expand the high occupancy vehicle lane
21 access pilot program to vehicles that deliver or collect blood,
22 tissue, or blood components for a blood-collecting or distributing
23 establishment regulated under chapter 70.335 RCW. Under the pilot
24 program, when the department reserves a portion of a highway based on
25 the number of passengers in a vehicle, blood-collecting or
26 distributing establishment vehicles that are clearly and identifiably
27 marked as such on all sides of the vehicle are considered emergency
28 vehicles and must be authorized to use the reserved portion of the
29 highway.

30 (c) The department shall expand the high occupancy vehicle lane
31 access pilot program to private, for hire vehicles regulated under
32 chapter 81.72 RCW that have been specially manufactured, designed, or
33 modified for the transportation of a person who has a mobility
34 disability and uses a wheelchair or other assistive device. Under the
35 pilot program, when the department reserves a portion of a highway
36 based on the number of passengers in a vehicle, wheelchair-accessible
37 taxicabs that are clearly and identifiably marked as such on all
38 sides of the vehicle are considered public transportation vehicles
39 and must be authorized to use the reserved portion of the highway.

1 (d) Nothing in this subsection (5) is intended to exempt these
2 vehicles from paying tolls when they do not meet the occupancy
3 requirements established by the department for high occupancy toll
4 lanes.

5 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
8 **SUPPORT—PROGRAM S**

9 Motor Vehicle Account—State Appropriation	((\$32,794,000))
	<u>\$34,372,000</u>
10 Motor Vehicle Account—Federal Appropriation	\$1,656,000
11 Multimodal Transportation Account—State	
12 Appropriation	((\$1,128,000))
	<u>\$1,129,000</u>
13 TOTAL APPROPRIATION.	((\$35,578,000))
	<u>\$37,157,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,500,000 of the motor vehicle account—state appropriation
20 is provided solely for a grant program that makes awards for the
21 following: (a) Support for nonprofit agencies, churches, and other
22 entities to help provide outreach to populations underrepresented in
23 the current apprenticeship programs; (b) preapprenticeship training;
24 and (c) child care, transportation, and other supports that are
25 needed to help women, veterans, and minorities enter and succeed in
26 apprenticeship. The department must report on grants that have been
27 awarded and the amount of funds disbursed by December 1, 2017, and
28 annually thereafter.

29 (2) \$300,000 of the motor vehicle account—state appropriation is
30 provided solely for succession planning and leadership training. The
31 department shall report on the implementation of these activities to
32 the transportation committees of the legislature by December 31,
33 2018.

34 (3) From the revenues generated by the five dollar per studded
35 tire fee under RCW 46.37.427, \$250,000 of the motor vehicle account—
36 state appropriation is provided solely for the department, in
37 consultation with the appropriate local jurisdictions and relevant
38 stakeholder groups, to establish a pilot media-based public

1 information campaign regarding the damage of studded tire use on
2 state and local roadways in Spokane county. The reason for the
3 geographic selection of Spokane county for the pilot is based on the
4 high utilization of studded tires in this jurisdiction. The public
5 information campaign must primarily focus on making the consumer
6 aware of the road deterioration, financial impact for taxpayers, the
7 safety implications for other drivers, and, secondarily, the
8 alternatives to studded tires. The two-year pilot must begin by
9 September 1, 2018. By June 30, 2019, the department shall provide a
10 report to the transportation committees of the legislature on the
11 outcomes of the pilot public information program.

12 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
15 **AND RESEARCH—PROGRAM T**

16 Motor Vehicle Account—State Appropriation	((\$23,117,000))
	<u>\$26,901,000</u>
18 Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
	<u>\$39,782,000</u>
20 Multimodal Transportation Account—State Appropriation . . .	\$711,000
21 Multimodal Transportation Account—Federal	
22 Appropriation	\$2,809,000
23 Multimodal Transportation Account—Private/Local	
24 Appropriation	\$100,000
25 TOTAL APPROPRIATION.	((\$61,919,000))
	<u>\$70,303,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department shall investigate opportunities for a transit-
30 oriented development pilot project at the existing Kingsgate park and
31 ride at Interstate 405 and 132nd. The department must coordinate with
32 the city of Kirkland and other key stakeholders to determine the
33 feasibility and cost of transit-oriented development at Kingsgate. A
34 report on the process and outcomes is due to the transportation
35 committees of the legislature no later than December 1, 2017.

36 (2) \$100,000 of the motor vehicle account—state appropriation and
37 \$250,000 of the motor vehicle account—federal appropriation are
38 provided solely for a study that details a cost estimate for

1 replacing the westbound U.S. 2 trestle and recommends a series of
2 financing options to address that cost and to satisfy debt service
3 requirements.

4 In conducting the study, the department shall work in close
5 collaboration with a stakeholder group that includes, but is not
6 limited to, Snohomish county, the port of Everett, economic alliance
7 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
8 Snohomish, and Monroe, and affected transit agencies.

9 The department shall quantify both the cost of replacing the
10 westbound trestle structure and making mobility and capacity
11 improvements to maximize the use of the structure in the years
12 leading up to full replacement. Financing options that should be
13 examined and quantified include public-private partnerships, public-
14 public partnerships, a transportation benefit district tailored to
15 the specific incorporated and unincorporated area, loans and grants,
16 and other alternative financing measures available at the state or
17 federal level.

18 The department shall also evaluate ways in which the costs of
19 alternative financing can be debt financed.

20 The department shall complete the study and submit a final report
21 and recommendations to the transportation committees of the
22 legislature, including recommendations on statutory changes needed to
23 implement available financing options, by January 8, 2018.

24 (3) \$100,000 of the motor vehicle account—state appropriation is
25 provided solely for the implementation of chapter . . . (Substitute
26 Senate Bill No. 6195), Laws of 2018 (transportation projects of
27 statewide significance). If chapter . . . (Substitute Senate Bill No.
28 6195), Laws of 2018 is not enacted by June 30, 2018, the amount
29 provided in this subsection lapses.

30 (4) \$181,000 of the motor vehicle account—state appropriation is
31 provided solely for the department, in coordination with the
32 University of Washington department of mechanical engineering, to
33 study measures to reduce noise impacts from bridge expansion joints.
34 The study must examine testing methodologies and project timelines
35 and costs. A final report must be submitted to the transportation
36 committees of the legislature by October 15, 2018.

37 (5) Among the options studied as part of the SR 410 Corridor
38 Study, the department shall examine the mobility and safety benefits
39 of replacing or expanding the White River bridge between Enumclaw and
40 Buckley to four lanes and removing the trestle.

1 (6) \$200,000 of the motor vehicle account—state appropriation is
 2 provided solely for implementation of a practical solutions study for
 3 the state route number 162 and state route number 410 interchange,
 4 based on the recommendations of the SR 162 Study/Design project
 5 (L2000107). The study must include short, medium, and long-term phase
 6 recommendations and must be submitted to the transportation
 7 committees of the legislature by January 1, 2019.

8 (7) Within existing resources, the department shall meet with
 9 local stakeholders in south Pierce county to discuss potential
 10 solutions to traffic congestion; emergency management concerns
 11 regarding routes away from natural disasters and around incidents
 12 similar to the train derailment that occurred on December 18th, 2017;
 13 and what state transportation investments would benefit the economic
 14 development of the area. The department shall provide regular updates
 15 on its progress to the joint transportation committee.

16 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
 19 **PROGRAM U**

20	Motor Vehicle Account—State Appropriation	((\$69,997,000))
21		<u>\$74,806,000</u>
22	Multimodal Transportation Account—State	
23	Appropriation	((\$1,285,000))
24		<u>\$1,923,000</u>
25	TOTAL APPROPRIATION.	((\$71,282,000))
26		<u>\$76,729,000</u>

27 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

30	State Vehicle Parking Account—State Appropriation	\$754,000
31	Regional Mobility Grant Program Account—State	
32	Appropriation	((\$93,920,000))
33		<u>\$101,786,000</u>
34	Rural Mobility Grant Program Account—State	
35	Appropriation	\$32,223,000
36	Multimodal Transportation Account—State	
37	Appropriation	((\$92,437,000))

1		<u>\$97,867,000</u>
2	Multimodal Transportation Account—Federal	
3	Appropriation	\$3,574,000
4	TOTAL APPROPRIATION.	((\$222,908,000))
5		<u>\$236,204,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$52,679,000 of the multimodal transportation account—state
9 appropriation is provided solely for a grant program for special
10 needs transportation provided by transit agencies and nonprofit
11 providers of transportation. Of this amount:

12 (a) \$12,000,000 of the multimodal transportation account—state
13 appropriation is provided solely for grants to nonprofit providers of
14 special needs transportation. Grants for nonprofit providers must be
15 based on need, including the availability of other providers of
16 service in the area, efforts to coordinate trips among providers and
17 riders, and the cost effectiveness of trips provided. Of the amount
18 provided in this subsection (1)(a), \$25,000 of the multimodal
19 transportation account—state appropriation is provided solely for the
20 ecumenical christian helping hands organization for special needs
21 transportation services.

22 (b) \$40,679,000 of the multimodal transportation account—state
23 appropriation is provided solely for grants to transit agencies to
24 transport persons with special transportation needs. To receive a
25 grant, the transit agency must, to the greatest extent practicable,
26 have a maintenance of effort for special needs transportation that is
27 no less than the previous year's maintenance of effort for special
28 needs transportation. Grants for transit agencies must be prorated
29 based on the amount expended for demand response service and route
30 deviated service in calendar year 2015 as reported in the "Summary of
31 Public Transportation - 2015" published by the department of
32 transportation. No transit agency may receive more than thirty
33 percent of these distributions.

34 (2) \$32,223,000 of the rural mobility grant program account—state
35 appropriation is provided solely for grants to aid small cities in
36 rural areas as prescribed in RCW 47.66.100.

37 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
38 transportation account—state appropriation is provided solely for a
39 vanpool grant program for: (i) Public transit agencies to add

1 vanpools or replace vans; and (ii) incentives for employers to
2 increase employee vanpool use. The grant program for public transit
3 agencies will cover capital costs only; operating costs for public
4 transit agencies are not eligible for funding under this grant
5 program. Additional employees may not be hired from the funds
6 provided in this section for the vanpool grant program, and
7 supplanting of transit funds currently funding vanpools is not
8 allowed. The department shall encourage grant applicants and
9 recipients to leverage funds other than state funds.

10 (b) At least \$1,600,000 of the amount provided in this subsection
11 must be used for vanpool grants in congested corridors.

12 (4) (~~(\$16,241,000)~~) \$24,107,000 of the regional mobility grant
13 program account—state appropriation is reappropriated and provided
14 solely for the regional mobility grant projects identified in LEAP
15 Transportation Document (~~(2017)~~) 2018-2 ALL PROJECTS as developed
16 (~~(April 20, 2017)~~) February 19, 2018, Program - Public Transportation
17 Program (V). Of the amounts provided in this subsection, \$757,000 of
18 the regional mobility grant program account—state appropriation is
19 reappropriated solely for the Kitsap Transit, SR 305 Interchange
20 Improvements at Suquamish Way Park and Ride (Project 20130101.)

21 (5)(a) \$77,679,000 of the regional mobility grant program account
22 —state appropriation is provided solely for the regional mobility
23 grant projects identified in LEAP Transportation Document (~~(2017)~~)
24 2018-2 ALL PROJECTS as developed (~~(April 20, 2017)~~) February 19,
25 2018, Program - Public Transportation Program (V). The department
26 shall review all projects receiving grant awards under this program
27 at least semiannually to determine whether the projects are making
28 satisfactory progress. Any project that has been awarded funds, but
29 does not report activity on the project within one year of the grant
30 award, must be reviewed by the department to determine whether the
31 grant should be terminated. The department shall promptly close out
32 grants when projects have been completed, and any remaining funds
33 must be used only to fund projects identified in the LEAP
34 transportation document referenced in this subsection. The department
35 shall provide annual status reports on December 15, 2017, and
36 December 15, 2018, to the office of financial management and the
37 transportation committees of the legislature regarding the projects
38 receiving the grants. It is the intent of the legislature to
39 appropriate funds through the regional mobility grant program only

1 for projects that will be completed on schedule. A grantee may not
2 receive more than twenty-five percent of the amount appropriated in
3 this subsection. The department shall not approve any increases or
4 changes to the scope of a project for the purpose of a grantee
5 expending remaining funds on an awarded grant.

6 (b) In order to be eligible to receive a grant under (a) of this
7 subsection during the 2017-2019 fiscal biennium, a transit agency
8 must establish a process for private transportation providers to
9 apply for the use of park and ride facilities. For purposes of this
10 subsection, (i) "private transportation provider" means: An auto
11 transportation company regulated under chapter 81.68 RCW; a passenger
12 charter carrier regulated under chapter 81.70 RCW, except marked or
13 unmarked stretch limousines and stretch sport utility vehicles as
14 defined under department of licensing rules; a private nonprofit
15 transportation provider regulated under chapter 81.66 RCW; or a
16 private employer transportation service provider; and (ii) "private
17 employer transportation service" means regularly scheduled, fixed-
18 route transportation service that is offered by an employer for the
19 benefit of its employees.

20 (6) Funds provided for the commute trip reduction (CTR) program
21 may also be used for the growth and transportation efficiency center
22 program.

23 (7) (~~(\$5,920,000)~~) \$6,920,000 of the multimodal transportation
24 account—state appropriation and \$754,000 of the state vehicle parking
25 account—state appropriation are provided solely for CTR grants and
26 activities. Of this amount(~~(7)~~):

27 (a) \$250,000 of the multimodal transportation account—state
28 appropriation is provided solely for a voluntary pilot program to
29 expand public-private partnership CTR incentives to make measurable
30 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
31 be integrated into grant proposals. The department shall prioritize
32 grant proposals that focus on the Interstate 90, Interstate 5, or
33 Interstate 405 corridor. The department shall offer competitive trip-
34 reduction grants. The department shall report to the transportation
35 committees of the legislature by December 1, 2018, on the pilot
36 program's impacts to the transportation system and potential
37 improvements to the CTR grant program; and

38 (b) \$1,000,000 of the multimodal transportation account—state
39 appropriation is provided solely for the department to direct a pilot

1 transit pass incentive program. Businesses and nonprofit
2 organizations located in a county adjacent to Puget Sound with a
3 population of more than seven hundred thousand that have never
4 offered transit subsidies to employees are eligible to apply to the
5 program for a fifty percent rebate on the cost of employee transit
6 subsidies provided through the regional ORCA fare collection system.
7 No single business or nonprofit organization may receive more than
8 ten thousand dollars from the program.

9 (i) Businesses and nonprofit organizations may apply and be
10 awarded funds prior to purchasing a transit subsidy, but the
11 department may not provide reimbursement until proof of purchase or a
12 contract has been provided to the department.

13 (ii) The department shall report to the transportation committees
14 of the legislature on the impact of the program by June 30, 2019, and
15 may adopt rules to administer the program.

16 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
17 account—state appropriation is provided solely for connecting
18 Washington transit projects identified in LEAP Transportation
19 Document (~~(2017)~~) 2018-2 ALL PROJECTS as developed (~~(April 20, 2017)~~)
20 February 19, 2018. It is the intent of the legislature that entities
21 identified to receive funding in the LEAP document referenced in this
22 subsection receive the amounts specified in the time frame specified
23 in that LEAP document. If an entity has already completed a project
24 in the LEAP document referenced in this subsection before the time
25 frame identified, the entity may substitute another transit project
26 or projects that cost a similar or lesser amount.

27 (9) \$2,000,000 of the multimodal transportation account—state
28 appropriation is provided solely for transit coordination grants.

29 (10) \$250,000 of the multimodal transportation account—state
30 appropriation is provided solely for King county for a pilot program
31 to provide certain students in the Highline and Lake Washington
32 school districts with an ORCA card during the summer. To be eligible
33 for an ORCA card under this program, a student must also be in high
34 school, be eligible for free and reduced-price lunches, and have a
35 job or other responsibility during the summer. King county must
36 provide a report to the department and the transportation committees
37 of legislature by December 15, 2018, regarding: The annual student
38 usage of the pilot program, available ridership data, the cost to
39 expand the program to other King county school districts, the cost to

1 expand the program to student populations other than high school or
2 eligible for free and reduced-price lunches, opportunities for
3 subsidized ORCA cards or local grant or matching funds, and any
4 additional information that would help determine if the pilot program
5 should be extended or expanded.

6 (11) The department shall not require more than a ten percent
7 match from nonprofit transportation providers for state grants.

8 (12)(a) For projects funded as part of the 2015 connecting
9 Washington transportation package listed on the LEAP transportation
10 document identified in subsection (4) of this section, if the
11 department expects to have substantial reappropriations for the
12 2019-2021 fiscal biennium, the department may, on a pilot basis,
13 apply funding from a project with an appropriation that cannot be
14 used for the current fiscal biennium to advance one or more of the
15 following projects:

16 (i) King County Metro - RapidRide Expansion, Burien-Delridge
17 (G2000031);

18 (ii) King County Metro - Route 40 Northgate to Downtown
19 (G2000032);

20 (iii) Spokane Transit - Spokane Central City Line (G2000034);

21 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

22 or

23 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
24 (G2000041).

25 (b) At least ten business days before advancing a project
26 pursuant to this subsection, the department must notify the office of
27 financial management and the transportation committees of the
28 legislature. The advancement of a project may not hinder the delivery
29 of the projects for which the reappropriations are necessary for the
30 2019-2021 fiscal biennium.

31 (13) The department of transportation must apply to the
32 department of ecology for grants funded by the Volkswagen "clean
33 diesel" marketing, sales practice, and products liability litigation
34 settlement. The department must apply for funding for projects that
35 electrify and reduce air emissions from public-sector transit buses.
36 The department must work with the department of ecology to select
37 projects for funding.

38 (14) \$750,000 of the multimodal transportation account—state
39 appropriation is provided solely for the Intercity Transit Dash
40 shuttle program.

1 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
2 reflect cost savings from a reduced biodiesel fuel requirement and,
3 therefore, is contingent upon the enactment of section 703 (~~of this~~
4 ~~act~~), chapter 313, Laws of 2017. The amount provided in this
5 subsection represents the fuel budget for the purposes of calculating
6 any ferry fare fuel surcharge.

7 (4) \$30,000 of the Puget Sound ferry operations account—state
8 appropriation is provided solely for the marine division assistant
9 secretary's designee to the board of pilotage commissioners, who
10 serves as the board chair. As the agency chairing the board, the
11 department shall direct the board chair, in his or her capacity as
12 chair, to require that the report to the governor and chairs of the
13 transportation committees required under RCW 88.16.035(1)(f) be filed
14 by September 1, 2017, and annually thereafter, and that the report
15 include the continuation of policies and procedures necessary to
16 increase the diversity of pilots, trainees, and applicants, including
17 a diversity action plan. The diversity action plan must articulate a
18 comprehensive vision of the board's diversity goals and the steps it
19 will take to reach those goals.

20 (5) \$500,000 of the Puget Sound ferry operations account—state
21 appropriation is provided solely for operating costs related to
22 moving vessels for emergency capital repairs. Funds may only be spent
23 after approval by the office of financial management.

24 (6) \$25,000 of the Puget Sound ferry operations account—state
25 appropriation is provided solely for additional hours of traffic
26 control assistance by a uniformed officer at the Fauntleroy ferry
27 terminal.

28 (7) \$75,000 of the Puget Sound ferry operations account—state
29 appropriation is provided solely for the department to contract with
30 the University of Washington to conduct an analysis of loading
31 procedures at the Fauntleroy ferry terminal. The department shall
32 share the results of the analysis with the governor's office and the
33 transportation committees of the legislature by December 31, 2018.

34 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
37 **Multimodal Transportation Account—State**
38 **Appropriation ((\$80,146,000))**

1		<u>\$80,518,000</u>
2	Multimodal Transportation Account—Private/Local	
3	Appropriation	((<u>\$46,000</u>))
4		<u>\$3,646,000</u>
5	TOTAL APPROPRIATION.	((<u>\$80,192,000</u>))
6		<u>\$84,164,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$300,000 of the multimodal transportation account—state
10 appropriation is provided solely for a consultant study of ultra
11 high-speed ground transportation. "Ultra high-speed" means two
12 hundred fifty miles per hour or more. The study must identify the
13 costs and benefits of ultra high-speed ground transportation along a
14 north-south alignment in Washington state. The study must provide:

15 ((~~1~~)) (a) An update to the high speed ground transportation
16 study commissioned pursuant to chapter 231, Laws of 1991 and
17 delivered to the governor and legislature on October 15, 1992;

18 ((~~2~~)) (b) An analysis of an ultra high-speed ground
19 transportation alignment between Vancouver, British Columbia and
20 Portland, Oregon with stations in: Vancouver, British Columbia;
21 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
22 Washington; and Portland, Oregon, with an option to connect with an
23 east-west alignment in Washington state and with a similar system in
24 the state of California;

25 ((~~3~~)) (c) An analysis of the following key elements:

26 ((~~a~~)) (i) Economic feasibility;

27 ((~~b~~)) (ii) Forecasted demand;

28 ((~~c~~)) (iii) Corridor identification;

29 ((~~d~~)) (iv) Land use and economic development and environmental
30 implications;

31 ((~~e~~)) (v) Compatibility with other regional transportation
32 plans, including interfaces and impacts on other travel modes such as
33 air transportation;

34 ((~~f~~)) (vi) Technological options for ultra high-speed ground
35 transportation, both foreign and domestic;

36 ((~~g~~)) (vii) Required specifications for speed, safety, access,
37 and frequency;

38 ((~~h~~)) (viii) Identification of existing highway or railroad
39 rights-of-way that are suitable for ultra high-speed travel,

1 including identification of additional rights-of-way that may be
2 needed and the process for acquiring those rights-of-way;

3 ~~((i))~~ (ix) Institutional arrangements for carrying out detailed
4 system planning, construction, and operations; and

5 ~~((j))~~ (x) An analysis of potential financing mechanisms for an
6 ultra high-speed travel system.

7 The department shall provide a report of its study findings to
8 the governor and transportation committees of the legislature by
9 December 15, 2017.

10 (2) \$3,600,000 of the multimodal transportation account—local
11 appropriation is provided solely for a consultant business case
12 analysis of ultra high-speed ground transportation. The business case
13 analysis must build on the results of the 2017 Washington state ultra
14 high-speed ground transportation feasibility study. The department
15 shall provide a report of its findings to the governor and
16 transportation committees of the legislature by June 30, 2019.

17 (3) Within existing resources, the department shall convene a
18 work group on the electrification of rail lines in Washington state.
19 The work group shall be comprised of, but not limited to, railroad
20 owners and operators, rail electrification experts, and financial
21 experts. The work group shall:

22 (a) Investigate the cost of electrification for freight and
23 passenger rail;

24 (b) Review the costs and benefits associated with electrification
25 on the mainline north-south and east-west routes in Washington;

26 (c) Determine whether a market business case may exist for
27 electrification investments; and

28 (d) Review potential funding sources and mechanisms.

29 The department shall provide a report of its study findings to
30 the governor and transportation committees of the legislature by June
31 30, 2019.

32 (4) \$250,000 of the multimodal transportation account—state
33 appropriation is provided solely for the department to conduct a
34 study of the feasibility of an east-west intercity passenger rail
35 system. The study must include the following elements:

36 (a) Projections of potential ridership;

37 (b) Review of relevant planning studies;

38 (c) Establishment of an advisory group and associated meetings;

39 (d) Development of a Stampede Pass corridor alignment to maximize
40 ridership, revenue, and rationale, considering service to population

1 centers: Auburn, Cle Elum, Yakima, Tri-Cities; Ellensburg &
2 Toppenish;

3 (e) Assessment of current infrastructure conditions, including
4 station stop locations;

5 (f) Identification of equipment needs;

6 (g) Identification of operator options; and

7 (h) Interviews with stakeholders.

8 A report of the study findings and recommendations is due to the
9 transportation committees of the legislature by January 15, 2019.

10 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
13 **OPERATING**

14 Motor Vehicle Account—State Appropriation	((\$10,644,000))
15	<u>\$11,365,000</u>
16 Motor Vehicle Account—Federal Appropriation	\$2,567,000
17 Multiuse Roadway Safety Account—State Appropriation	\$132,000
18 TOTAL APPROPRIATION.	((\$13,343,000))
19	<u>\$14,064,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$1,100,000 of the motor vehicle account—
22 state appropriation is provided solely for the department, from
23 amounts set aside out of statewide fuel taxes distributed to counties
24 according to RCW 46.68.120(3), to contract with the Washington state
25 association of counties to: Provide statewide updates to
26 transportation metrics and financial reporting; develop and implement
27 an inventory of county culvert and short-span bridge infrastructure;
28 and develop and implement enhanced road safety data in support of
29 county road systemic safety programs. The Washington state
30 association of counties must develop and implement data collection,
31 management, and reporting in cooperation with state agencies involved
32 with the collection and maintenance of related inventory systems.

33 **TRANSPORTATION AGENCIES—CAPITAL**

34 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
35 follows:

36 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

1	Freight Mobility Investment Account—State	
2	Appropriation	((\$22,462,000))
3		<u>\$22,507,000</u>
4	Highway Safety Account—State Appropriation	((\$1,900,000))
5		<u>\$2,000,000</u>
6	Motor Vehicle Account—Federal Appropriation	\$3,250,000
7	Freight Mobility Multimodal Account—State	
8	Appropriation	((\$21,843,000))
9		<u>\$22,283,000</u>
10	Freight Mobility Multimodal Account—Private/Local	
11	Appropriation	\$1,320,000
12	TOTAL APPROPRIATION.	((\$50,775,000))
13		<u>\$51,360,000</u>

14 **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE PATROL**

17	State Patrol Highway Account—State Appropriation . . .	((\$3,103,000))
18		<u>\$4,503,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations: The entire appropriation in this section
21 is provided solely for the following projects:

- 22 (1) \$250,000 for emergency repairs;
- 23 (2) \$728,000 for roof replacements;
- 24 (3) ~~((~~\$2,000,000~~ for the state patrol academy in Shelton for~~
25 ~~replacement of the skid pan, repair of the training tank, and~~
26 ~~replacement of the HVAC system; and~~
- 27 (4)) \$125,000 for the Whiskey Ridge generator shelter;
- 28 (4) \$200,000 for replacement of the HVAC system at the state
29 patrol academy in Shelton;
- 30 (5) \$700,000 for repair of the training tank at the state patrol
31 academy in Shelton; and
- 32 (6) \$2,500,000 for the replacement of the skid pan at the state
33 patrol academy in Shelton.

34 The Washington state patrol may transfer funds between projects
35 specified in this section to address cash flow requirements. If a
36 project specified in this section is completed for less than the
37 amount provided, the remainder may be transferred to another project

1 specified in this section not to exceed the total appropriation
2 provided in this section.

3 **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

6	Rural Arterial Trust Account—State Appropriation	((\$58,186,000))
7		<u>\$63,186,000</u>
8	Motor Vehicle Account—State Appropriation	\$706,000
9	County Arterial Preservation Account—State	
10	Appropriation	((\$35,434,000))
11		<u>\$38,434,000</u>
12	TOTAL APPROPRIATION.	((\$94,326,000))
13		<u>\$102,326,000</u>

14 **Sec. 304.** 2017 c 313 s 304 (uncodified) is amended to read as
15 follows:

16 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

17	Small City Pavement and Sidewalk Account—State	
18	Appropriation	\$5,780,000
19	Transportation Improvement Account—State	
20	Appropriation	((\$240,300,000))
21		<u>\$279,300,000</u>
22	Multimodal Transportation Account—State	
23	Appropriation	\$14,670,000
24	TOTAL APPROPRIATION.	((\$260,750,000))
25		<u>\$299,750,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The entire multimodal transportation account—state
29 appropriation is provided solely for the complete streets program.

30 (2) \$9,687,000 of the transportation improvement account—state
31 appropriation is provided solely for:

32 (a) The arterial preservation program to help low tax-based,
33 medium-sized cities preserve arterial pavements;

34 (b) The small city pavement program to help cities meet urgent
35 preservation needs; and

36 (c) The small city low-energy street light retrofit program.

1	FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I	
2	Transportation Partnership Account—State	
3	Appropriation	((\$570,992,000))
4		<u>\$689,745,000</u>
5	Motor Vehicle Account—State Appropriation	((\$47,406,000))
6		<u>\$74,517,000</u>
7	Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
8		<u>\$253,410,000</u>
9	Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
10		<u>\$49,430,000</u>
11	Connecting Washington Account—State	
12	Appropriation	((\$1,159,822,000))
13		<u>\$1,215,013,000</u>
14	Special Category C Account—State Appropriation	((\$6,146,000))
15		<u>\$12,000,000</u>
16	Multimodal Transportation Account—State	
17	Appropriation	((\$15,162,000))
18		<u>\$16,299,000</u>
19	Alaskan Way Viaduct Replacement Project Account—State	
20	Appropriation	((\$122,046,000))
21		<u>\$122,047,000</u>
22	Transportation 2003 Account (Nickel Account)—State	
23	Appropriation	((\$51,115,000))
24		<u>\$51,457,000</u>
25	Interstate 405 Express Toll Lanes Operations Account—State	
26	Appropriation	((\$12,000,000))
27		<u>\$3,258,000</u>
28	TOTAL APPROPRIATION.	((\$2,225,545,000))
29		<u>\$2,487,176,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Except as provided otherwise in this section, the entire
33 connecting Washington account—state appropriation and the entire
34 transportation partnership account—state appropriation are provided
35 solely for the projects and activities as listed by fund, project,
36 and amount in LEAP Transportation Document ((2017)) 2018-1 as
37 developed ((~~April 20, 2017~~)) February 19, 2018, Program - Highway
38 Improvements Program (I). However, limited transfers of specific
39 line-item project appropriations may occur between projects for those

1 amounts listed subject to the conditions and limitations in section
2 601 of this act.

3 (2) Except as otherwise provided in this section, the entire
4 transportation 2003 account (nickel account)—state appropriation is
5 provided solely for the projects and activities as listed in LEAP
6 Transportation Document ((2017)) 2018-1 as developed ((~~April 20,~~
7 ~~2017~~) February 19, 2018, Program - Highway Improvements Program (I).

8 (3) Except as provided otherwise in this section, the entire
9 motor vehicle account—state appropriation and motor vehicle account—
10 federal appropriation are provided solely for the projects and
11 activities listed in LEAP Transportation Document ((2017)) 2018-2 ALL
12 PROJECTS as developed ((~~April 20, 2017~~) February 19, 2018, Program -
13 Highway Improvements Program (I). Any federal funds gained through
14 efficiencies, adjustments to the federal funds forecast, additional
15 congressional action not related to a specific project or purpose, or
16 the federal funds redistribution process must then be applied to
17 highway and bridge preservation activities.

18 (4) Within the motor vehicle account—state appropriation and
19 motor vehicle account—federal appropriation, the department may
20 transfer funds between programs I and P, except for funds that are
21 otherwise restricted in this act. The department shall submit a
22 report on fiscal year ((2017)) 2018 funds transferred using this
23 subsection as part of the department's ((2018)) 2019 budget
24 submittal.

25 (5) The connecting Washington account—state appropriation
26 includes up to ((~~\$360,433,000~~) \$314,696,000 in proceeds from the
27 sale of bonds authorized in RCW 47.10.889.

28 (6) The ((~~transportation 2003~~) motor vehicle account ((~~nickel~~
29 ~~account~~))—state appropriation includes up to ((~~\$51,115,000~~)
30 \$73,433,000 in proceeds from the sale of bonds authorized in RCW
31 ((~~47.10.861~~) 47.10.843.

32 (7) The transportation partnership account—state appropriation
33 includes up to ((~~\$325,748,000~~) \$475,763,000 in proceeds from the
34 sale of bonds authorized in RCW 47.10.873. Of this amount,
35 ((~~\$122,046,000~~) \$122,047,000 must be transferred to the Alaskan Way
36 viaduct replacement project account.

37 (8) ((~~\$159,407,000~~) The special category C account—state
38 appropriation includes up to \$705,000 in proceeds from the sale of
39 bonds authorized in RCW 47.10.801.

1 (9) \$194,258,000 of the transportation partnership account—state
2 appropriation, \$7,000 of the motor vehicle account—federal
3 appropriation, (~~(\$8,000,000)~~) \$27,903,000 of the motor vehicle
4 account—private/local appropriation, (~~(\$29,100,000)~~) \$30,097,000 of
5 the transportation 2003 account (nickel account)—state appropriation,
6 (~~(\$122,046,000)~~) \$122,047,000 of the Alaskan Way viaduct replacement
7 project account—state appropriation, and (~~(\$2,662,000)~~) \$2,663,000 of
8 the multimodal transportation account—state appropriation are
9 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
10 (809936Z).

11 (~~(+9)~~) (10) \$12,500,000 of the multimodal transportation account
12 —state appropriation is provided solely for transit mitigation for
13 the SR 99/Viaduct Project - Construction Mitigation project
14 (809940B).

15 (~~(+10)~~) (11) Within existing resources, during the regular
16 sessions of the legislature, the department of transportation shall
17 participate in work sessions, before the transportation committees of
18 the house of representatives and senate, on the Alaskan Way viaduct
19 replacement project. These work sessions must include a report on
20 current progress of the project, timelines for completion,
21 outstanding claims, the financial status of the project, and any
22 other information necessary for the legislature to maintain
23 appropriate oversight of the project. The parties invited to present
24 may include the department of transportation, the Seattle tunnel
25 partners, and other appropriate stakeholders.

26 (~~(+11) \$5,804,000~~) (12) \$7,769,000 of the transportation
27 partnership account—state appropriation, (~~(\$5,162,000)~~) \$5,744,000 of
28 the transportation 2003 account (nickel account)—state appropriation,
29 \$215,000 of the motor vehicle account—federal appropriation, and
30 (~~(\$146,000)~~) \$6,000,000 of the special category C account—state
31 appropriation are provided solely for the US 395/North Spokane
32 Corridor project (600010A). Any future savings on the project must
33 stay on the US 395/Interstate 90 corridor and be made available to
34 the current phase of the North Spokane corridor project or any future
35 phase of the project in 2017-2019.

36 (~~(+12) \$26,601,000~~) (13) \$27,415,000 of the transportation
37 partnership account—state appropriation and (~~(\$10,956,000)~~)
38 \$13,158,000 of the transportation 2003 account (nickel account)—state
39 appropriation are provided solely for the I-405/Kirkland Vicinity

1 Stage 2 - Widening project (8BI1002). This project must be completed
2 as soon as practicable as a design-build project. Any future savings
3 on this project or other Interstate 405 corridor projects must stay
4 on the Interstate 405 corridor and be made available to either the
5 I-405/SR 167 Interchange - Direct Connector project (140504C), the
6 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
7 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
8 biennium.

9 ~~((13))~~ ~~(\$1,500,000))~~ (14) \$4,960,000 of the transportation
10 partnership account—state appropriation is provided solely for
11 preliminary engineering for adding capacity on Interstate 405 between
12 state route number 522 and Interstate 5. The funding is a transfer
13 from the I-405/Kirkland Vicinity Stage 2 - Widening project due to
14 savings, and will start an additional phase of this I-405 project.

15 ~~((14))~~ (15)(a) The SR 520 Bridge Replacement and HOV project
16 (8BI1003) is supported over time from multiple sources, including a
17 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
18 state bonds, interest earnings, and other miscellaneous sources.

19 (b) ~~(\$44,311,000))~~ \$78,958,000 of the transportation partnership
20 account—state appropriation ~~((is))~~, \$12,296,000 of the motor vehicle
21 account—federal appropriation, and \$232,000 of the motor vehicle
22 account—local appropriation are provided solely for the SR 520 Bridge
23 Replacement and HOV project (8BI1003).

24 (c) When developing the financial plan for the project, the
25 department shall assume that all maintenance and operation costs for
26 the new facility are to be covered by tolls collected on the toll
27 facility and not by the motor vehicle account.

28 ~~((15))~~ (16) The department shall itemize all future requests
29 for the construction of buildings on a project list and submit them
30 through the transportation executive information system as part of
31 the department's ~~((2018))~~ 2019 budget submittal. It is the intent of
32 the legislature that new facility construction must be transparent
33 and not appropriated within larger highway construction projects.

34 ~~((16))~~ (17) Any advisory group that the department convenes
35 during the 2017-2019 fiscal biennium must consider the interests of
36 the entire state of Washington.

37 (18) It is the intent of the legislature that for the I-5 JBLM
38 Corridor Improvements project (M00100R), the department shall
39 actively pursue \$50,000,000 in federal funds to pay for this project

1 to supplant state funds in the future. \$50,000,000 in connecting
2 Washington account funding must be held in unallotted status during
3 the 2021-2023 fiscal biennium. These funds may only be used after the
4 department has provided notice to the office of financial management
5 that it has exhausted all efforts to secure federal funds from the
6 federal highway administration and the department of defense.

7 (19) (~~(\$93,500,000)~~) \$93,651,000 of the connecting Washington
8 account—state appropriation (~~(is)~~) and \$600,000 of the motor vehicle
9 account—state appropriation are provided solely for the SR 167/SR 509
10 Puget Sound Gateway project (M00600R).

11 (a) Any savings on the project must stay on the Puget Sound
12 Gateway corridor until the project is complete.

13 (b) Proceeds from the sale of any surplus real property acquired
14 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
15 (M00600R) project must be deposited into the motor vehicle account
16 for the purpose of constructing the project.

17 (20)(a) In making budget allocations to the Puget Sound Gateway
18 project, the department shall implement the project's construction as
19 a single corridor investment. The department shall develop a
20 coordinated corridor construction and implementation plan for state
21 route number 167 and state route number 509 in collaboration with
22 affected stakeholders. Specific funding allocations must be based on
23 where and when specific project segments are ready for construction
24 to move forward and investments can be best optimized for timely
25 project completion. Emphasis must be placed on avoiding gaps in fund
26 expenditures for either project.

27 (b) The secretary of transportation must develop a memorandum of
28 understanding with local project stakeholders that identifies a
29 schedule for stakeholders to provide local matching funds for the
30 Puget Sound Gateway project. Criteria for eligibility of local match
31 includes matching funds and equivalent in-kind contributions
32 including, but not limited to, land donations. The memorandum of
33 understanding must be finalized by July 1, 2018. The department must
34 submit a copy of the memorandum of understanding to the
35 transportation committees of the legislature and report regularly on
36 the status of the requirements outlined in this subsection (20)(b)
37 and (c) of this subsection.

38 (c) During the course of developing the memorandum of
39 understanding, the department must evaluate the project schedules to
40 determine if there are any benefits to be gained by moving the

1 project schedule forward. (~~Additionally, the department must~~
2 ~~consider completing~~) It is the legislature's intent that if the
3 department identifies any savings after the funding gap on the base
4 project is closed as part of the proposal to expedite the project,
5 that these cost savings shall go toward construction of a full
6 single-point urban interchange at the junction of state route number
7 161 (Meridian avenue) and state route number 167 and a full single-
8 point urban interchange at the junction of state route number 509 and
9 188th Street. If the department receives additional funds from an
10 outside source for this project after the funding gap on the base
11 project is closed, the funds must be applied toward the completion of
12 these two full single-point urban interchanges.

13 (d) \$600,000 of the motor vehicle account—state appropriation
14 provided in subsection (19) of this section is provided solely for
15 planning and preliminary engineering for a full single-point urban
16 interchange at the junction of state route number 161 (Meridian
17 avenue) and state route number 167.

18 (e) For the SR 167/SR 509 Puget Sound Gateway project (M00600R)
19 the department is strongly encouraged to work with Poulsbo RV to find
20 a location within the Kent city limits in its work to retain a
21 recreational vehicle dealership in the path of the state route number
22 509/Interstate 5 under-crossing. The department shall provide regular
23 updates on its progress to the joint transportation committee and
24 affected stakeholders.

25 (f) In designing the state route number 509/state route number
26 516 interchange component of the SR 167/SR 509 Puget Sound Gateway
27 project (M00600R), the department shall make every effort to utilize
28 the preferred "4B" design.

29 (21) It is the intent of the legislature that, for the I-5/North
30 Lewis County Interchange project (L2000204), the department develop
31 and design the project with the objective of significantly improving
32 access to the industrially zoned properties in north Lewis county.
33 The design must consider the county's process of investigating
34 alternatives to improve such access from Interstate 5 that began in
35 March 2015.

36 (22) (~~(\$600,000)~~) \$942,000 of the motor vehicle account—state
37 appropriation is provided solely for the department to complete an
38 interchange justification report (IJR) for the U.S. 2 trestle
39 (L1000158), covering the state route number 204 and 20th Street
40 interchanges at the end of the westbound structure.

1 (a) The department shall develop the IJR in close collaboration
2 with affected local jurisdictions, including Snohomish county and the
3 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

4 (b) Within the amount provided for the IJR, the department must
5 address public outreach and the overall operational approval of the
6 IJR.

7 (c) The department shall complete the IJR and submit the final
8 report to the governor and the transportation committees of the
9 legislature by July 1, 2018.

10 (23)(a) The legislature recognizes that the city of Mercer Island
11 has unique access issues that require the use of Interstate 90 to
12 leave the island and that this access may be affected by the I-90/
13 Two-Way Transit and HOV Improvements project. One of the most heavily
14 traveled on-ramps from Mercer Island to the westbound Interstate 90
15 general purpose lanes is from Island Crest Way. The department must
16 continue to consult with the city of Mercer Island and the other
17 signatories to the 1976 memorandum of agreement to preserve access
18 provided to Mercer Island by the Island Crest Way on-ramp, and thus
19 grandfather in the current use of the on-ramp for both high occupancy
20 vehicles as well as vehicles seeking to access the general purpose
21 lanes of Interstate 90. The department must consider all reasonable
22 access solutions, including allowing all vehicles to use the Island
23 Crest Way on-ramp to access the new high occupancy vehicle lane with
24 a reasonable and safe distance provided for single-occupancy vehicles
25 to merge into the general purpose lanes.

26 (b) A final access solution for Mercer Island must consider the
27 following criteria: Safety; operational effects on all users,
28 including maintaining historic access to Interstate 90 provided from
29 Mercer Island by Island Crest Way; enforcement requirements; and
30 compliance with state and federal law.

31 (c) The department may not restrict by occupancy the westbound
32 on-ramp from Island Crest Way until a final access solution that
33 meets the criteria in (b) of this subsection has been reached.

34 (24) (~~(\$2,000,000)~~) \$3,258,000 of the Interstate 405 express toll
35 lanes operations account—state appropriation is provided solely for
36 the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
37 (L1000163).

38 (25) The legislature finds that there are sixteen companies
39 involved in wood preserving in the state that employ four hundred
40 workers and have an annual payroll of fifteen million dollars. Before

1 the department's switch to steel guardrails, ninety percent of the
2 twenty-five hundred mile guardrail system was constructed of
3 preserved wood and one hundred ten thousand wood guardrail posts were
4 produced annually for state use. Moreover, the policy of using steel
5 posts requires the state to use imported steel. Given these findings,
6 where practicable, and until June 30, 2019, the department shall
7 include the design option to use wood guardrail posts, in addition to
8 steel posts, in new guardrail installations. The selection of posts
9 must be consistent with the agency design manual policy that existed
10 before December 2009.

11 (26) For the SR 526 Corridor Improvements project (N52600R), the
12 department shall look holistically at the state route number 526
13 corridor from the state route number 526/Interstate 5 interchange at
14 the east end to the southwest Everett industrial area and Boeing's
15 west access road on the west end. The department, working with
16 affected jurisdictions and stakeholders, shall select project
17 elements that best maximize mobility and congestion relief in the
18 corridor and draw from project elements identified in a practical
19 solutions process.

20 ~~(27) ((It is the intent of the legislature that for the I-5/
21 Slater Road Interchange Improvements project (L1000099), \$2,000,000
22 of connecting Washington account state funds be added in the
23 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington
24 account state funds be added in the 2023-2025 fiscal biennium, and
25 that the LEAP transportation document referenced in subsection (1) of
26 this section be updated accordingly.~~

27 ~~(28))~~(a) For projects funded as part of the 2015 connecting
28 Washington transportation package listed on the LEAP transportation
29 document identified in subsection (1) of this section, if the
30 department expects to have substantial reappropriations for the
31 2019-2021 fiscal biennium, the department may, on a pilot basis,
32 apply funding from a project with an appropriation that cannot be
33 used for the current fiscal biennium to advance one or more of the
34 following projects:

- 35 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 36 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 37 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 38 (iv) US 395/Ridgeline Intersection (L2000127);
- 39 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 40 (vi) SR 240/Richland Corridor Improvements (L2000202);

- 1 (vii) SR 14/Bingen Overpass (L2220062);
2 (viii) US Hwy 2 Safety (N00200R);
3 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
4 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
5 (xi) I-5/Rebuild Chambers Way Interchange Improvements
6 (L2000223);
7 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
8 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
9 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

10 (b) At least ten business days before advancing a project
11 pursuant to this subsection, the department must notify the office of
12 financial management and the transportation committees of the
13 legislature. The advancement of a project may not hinder the delivery
14 of the projects for which the reappropriations are necessary for the
15 2019-2021 fiscal biennium.

16 ~~((+29))~~ (28) Within existing resources and in consultation with
17 local communities, the department shall begin planning efforts,
18 including traffic data collection, analysis and evaluation, scoping,
19 and environmental review, for roundabouts at the intersection of
20 state route number 900 and SE May Valley Road and at the intersection
21 of state route number 169 and Cedar Grove Road SE.

22 ~~((+30) Among the options studied as part of the SR 410 Corridor
23 Study project (L1000174), the department shall examine the mobility
24 and safety benefits of replacing or expanding the White River bridge
25 between Enumclaw and Buckley to four lanes and removing the
26 trestle.))~~ (29) Within the existing appropriation, the department
27 shall support the planning and work of the joint Oregon-Washington
28 legislative action committee, and engage key agency stakeholders to
29 develop a scope, a schedule, and a budget that will reinvigorate the
30 bistate effort for a future Replacement Bridge on Interstate 5 across
31 the Columbia River project (L2000259). This work is in preparation
32 for the 2019 legislative budget cycle.

33 (30) The legislature continues to prioritize the replacement of
34 the state's aging infrastructure and recognizes the importance of
35 reusing and recycling construction aggregate and recycled concrete
36 materials in our transportation system.

37 To accomplish Washington state's sustainability goals in
38 transportation and in accordance with RCW 70.95.805, the legislature
39 reaffirms its direction to the department to lead the way in
40 advancing the reuse and recycling of construction aggregate and

1 recycled concrete materials whenever readily available, to use these
2 recycled products when cost competitive, and to work with industry
3 implementation partners to remove obstacles that unnecessarily
4 preclude or inhibit their use and implement strategies for the reuse
5 and recycling of construction aggregate and recycled concrete
6 materials.

7 Specific steps and efforts made to achieve these objectives and
8 accomplishments shall be included in the annual report to the
9 legislature as required by RCW 70.95.807.

10 (31) Within existing resources, the department shall implement a
11 safety solution after evaluating barrier and mitigation options on
12 state route number 167 between the intersections with 50th Ave E and
13 E 40th Street in Pierce county to prevent vehicles from leaving the
14 roadway and entering private property below the grade of the highway.

15 (32) It is the intent of the legislature that the title of the SR
16 3/Belfair Bypass - New Alignment project (T30400R) be changed to SR 3
17 Freight Corridor on the list referenced in subsection (1) of this
18 section.

19 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

22	Recreational Vehicle Account—State Appropriation	((\$2,480,000))
23		<u>\$3,584,000</u>
24	<u>High Occupancy Toll Lanes Operations Account—State</u>	
25	<u>Appropriation.</u>	<u>\$161,000</u>
26	Transportation Partnership Account—State	
27	Appropriation	((\$204,000))
28		<u>\$2,785,000</u>
29	Motor Vehicle Account—State Appropriation	((\$49,192,000))
30		<u>\$63,246,000</u>
31	Motor Vehicle Account—Federal Appropriation	((\$515,368,000))
32		<u>\$579,624,000</u>
33	Motor Vehicle Account—Private/Local Appropriation	((\$10,400,000))
34		<u>\$11,739,000</u>
35	State Route Number 520 Corridor Account—State	
36	Appropriation	((\$498,000))
37		<u>\$1,747,000</u>
38	Connecting Washington Account—State Appropriation	((\$185,030,000))

1		<u>\$204,242,000</u>
2	Tacoma Narrows Toll Bridge Account—State Appropriation . ((\$384,000))	
3		<u>\$856,000</u>
4	Transportation 2003 Account (Nickel Account)—State	
5	Appropriation ((\$58,894,000))	
6		<u>\$57,849,000</u>
7	TOTAL APPROPRIATION. ((\$822,450,000))	
8		<u>\$925,833,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Except as provided otherwise in this section, the entire
12 connecting Washington account—state appropriation and the entire
13 transportation partnership account—state appropriation are provided
14 solely for the projects and activities as listed by fund, project,
15 and amount in LEAP Transportation Document ((2017)) 2018-1 as
16 developed ((~~April 20, 2017~~)) February 19, 2018, Program - Highway
17 Preservation Program (P). However, limited transfers of specific
18 line-item project appropriations may occur between projects for those
19 amounts listed subject to the conditions and limitations in section
20 601 of this act.

21 (2) Except as otherwise provided in this section, the entire
22 transportation 2003 account (nickel account)—state appropriation is
23 provided solely for the projects and activities as listed in LEAP
24 Transportation Document ((2017)) 2018-1 as developed ((~~April 20,~~
25 ~~2017~~)) February 19, 2018, Program - Highway Preservation Program (P).

26 (3) Except as provided otherwise in this section, the entire
27 motor vehicle account—state appropriation and motor vehicle account—
28 federal appropriation are provided solely for the projects and
29 activities listed in LEAP Transportation Document ((2017)) 2018-2 ALL
30 PROJECTS as developed ((~~April 20, 2017~~)) February 19, 2018, Program -
31 Highway Preservation Program (P). Any federal funds gained through
32 efficiencies, adjustments to the federal funds forecast, additional
33 congressional action not related to a specific project or purpose, or
34 the federal funds redistribution process must then be applied to
35 highway and bridge preservation activities.

36 (4) Within the motor vehicle account—state appropriation and
37 motor vehicle account—federal appropriation, the department may
38 transfer funds between programs I and P, except for funds that are
39 otherwise restricted in this act. The department shall submit a

1 report on fiscal year ((2017)) 2018 funds transferred using this
2 subsection as part of the department's ((2018)) 2019 budget
3 submittal.

4 (5) The transportation 2003 account (nickel account)—state
5 appropriation includes up to ((~~\$13,395,000~~)) \$53,546,000 in proceeds
6 from the sale of bonds authorized in RCW 47.10.861.

7 (6) ((~~\$7,200,000~~)) \$11,553,000 of the connecting Washington
8 account—state appropriation is provided solely for the land mobile
9 radio upgrade (G2000055) and is subject to the conditions,
10 limitations, and review provided in section 701 ((~~of this act~~)),
11 chapter 313, Laws of 2017. The land mobile radio project is subject
12 to technical oversight by the office of the chief information
13 officer. The department, in collaboration with the office of the
14 chief information officer, shall identify where existing or proposed
15 mobile radio technology investments should be consolidated, identify
16 when existing or proposed mobile radio technology investments can be
17 reused or leveraged to meet multiagency needs, increase mobile radio
18 interoperability between agencies, and identify how redundant
19 investments can be reduced over time. The department shall also
20 provide quarterly reports to the technology services board on project
21 progress.

22 (7) \$3,000,000 of the motor vehicle account—state appropriation
23 is provided solely for extraordinary costs incurred from litigation
24 awards, settlements, or dispute mitigation activities not eligible
25 for funding from the self-insurance fund. The amount provided in this
26 subsection must be held in unallotted status until the department
27 submits a request to the office of financial management that includes
28 documentation detailing litigation-related expenses. The office of
29 financial management may release the funds only when it determines
30 that all other funds designated for litigation awards, settlements,
31 and dispute mitigation activities have been exhausted. No funds
32 provided in this subsection may be expended on any legal fees related
33 to the SR 99/Alaskan Way viaduct replacement project.

34 (8) ((~~\$22,620,000~~)) \$20,755,000 of the motor vehicle account—
35 federal appropriation and ((~~\$663,000~~)) \$844,000 of the motor vehicle
36 account—state appropriation are provided solely for the preservation
37 of structurally deficient bridges or bridges that are at risk of
38 becoming structurally deficient. These funds must be used widely
39 around the state of Washington. When practicable, the department

1 shall pursue design-build contracts for these bridge projects to
2 expedite delivery. The department shall provide a report that
3 identifies the progress of each project funded in this subsection as
4 part of its (~~2018~~) 2019 agency budget request.

5 (9) The appropriation in this section includes funding for
6 starting planning, engineering, and construction of the Elwha River
7 bridge replacement. To the greatest extent practicable, the
8 department shall maintain public access on the existing route.

9 (10)(a) (~~(\$4,820,000)~~) \$9,014,000 of the motor vehicle account—
10 federal appropriation and (~~(\$182,000)~~) \$217,000 of the motor vehicle
11 account—state appropriation are provided solely for weigh station
12 preservation (0BP3006). These amounts must be held in unallotted
13 status, except that the director of the office of financial
14 management may approve allotment of the funds upon fulfillment of the
15 conditions of (b) of this subsection.

16 (b) The department and the Washington state patrol shall jointly
17 submit a prioritized list of weigh station projects to the office of
18 financial management by October 1, 2017. Projects submitted must
19 include estimated costs for preliminary engineering, rights-of-way,
20 and construction and must also consider the timing of any available
21 funding for weigh station projects.

22 (11) The department must consult with the Washington state patrol
23 and the office of financial management during the design phase of any
24 improvement or preservation project that could impact Washington
25 state patrol weigh station operations. During the design phase of any
26 such project, the department must estimate the cost of designing
27 around the affected weigh station's current operations, as well as
28 the cost of moving the affected weigh station.

29 (12) During the course of any planned resurfacing or other
30 preservation activity on state route number 26 between Colfax and
31 Othello in the 2017-2019 fiscal biennium, the department must add
32 dug-in reflectors.

33 (13) The department shall continue to monitor the test patch of
34 pavement that used electric arc furnace slag as an aggregate and
35 report back to the legislature by December 1, 2018, on its
36 comparative wear resistance, skid resistance, and feasibility for use
37 throughout the state in new pavement construction.

38 (14) For projects funded as part of the 2015 connecting
39 Washington transportation package listed on the LEAP transportation
40 document identified in subsection (1) of this section, if the

1 department expects to have substantial reappropriations for the
 2 2019-2021 fiscal biennium, the department may, on a pilot basis,
 3 apply funding from a project with an appropriation that cannot be
 4 used for the current fiscal biennium to advance the US 12/Wildcat
 5 Bridge Replacement project (L2000075). At least ten business days
 6 before advancing the project pursuant to this subsection, the
 7 department must notify the office of financial management and the
 8 transportation committees of the legislature. The advancement of the
 9 project may not hinder the delivery of the projects for which the
 10 reappropriations are necessary for the 2019-2021 fiscal biennium.

11 (15) Within the connecting Washington account—state
 12 appropriation, the department may transfer funds from Highway System
 13 Preservation (L1100071) to other preservation projects listed in the
 14 LEAP transportation document identified in subsection (1) of this
 15 section, if it is determined necessary for completion of these high
 16 priority preservation projects. The department's next budget
 17 submittal after using this subsection must appropriately reflect the
 18 transfer.

19 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
 22 **CAPITAL**

23 Motor Vehicle Account—State Appropriation	((\$4,913,000))
	<u>\$6,606,000</u>
25 Motor Vehicle Account—Federal Appropriation	((\$5,106,000))
	<u>\$5,566,000</u>
27 Motor Vehicle Account—Private/Local Appropriation	((\$500,000))
	<u>\$649,000</u>
29 TOTAL APPROPRIATION.	((\$10,519,000))
	<u>\$12,821,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations: The department shall set aside a
 33 sufficient portion of the motor vehicle account—state appropriation
 34 for federally selected competitive grants or congressional earmark
 35 projects that require matching state funds. State funds set aside as
 36 matching funds for federal projects must be accounted for in project
 37 000005Q and remain in unallotted status until needed for those
 38 federal projects.

1 and the most appropriate renewable energy systems for the needs and
2 location of the terminal. To the extent practicable, the department
3 shall avoid the closure of, or disruption to, any existing public
4 access walkways in the vicinity of the terminal project during
5 construction. Of the amounts provided in this subsection, \$750,000 of
6 the Puget Sound capital construction account—state appropriation is
7 provided solely for additional photovoltaic panels for this project.

8 (3) (~~(\$61,729,000)~~) \$94,671,000 of the Puget Sound capital
9 construction account—federal appropriation, (~~(\$36,529,000)~~)
10 \$46,919,000 of the connecting Washington account—state appropriation,
11 and (~~(\$15,554,000)~~) \$26,949,000 of the Puget Sound capital
12 construction account—private/local appropriation are provided solely
13 for the Seattle Terminal Replacement project (900010L).

14 (4) \$5,000,000 of the Puget Sound capital construction account—
15 state appropriation is provided solely for emergency capital repair
16 costs (999910K). Funds may only be spent after approval by the office
17 of financial management.

18 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
19 account—state appropriation is provided solely for life extension of
20 the existing ticketing system and ORCA acceptance (998521A and
21 998521B). The ferry system shall work with Washington technology
22 solutions and the tolling division on the development of a new,
23 interoperable ticketing system.

24 (6)(a) The department shall, in consultation with the office of
25 financial management, hire an independent planning consultant to
26 assist with overall scope development of a new ferry system long-
27 range plan, including incorporating the items listed in (b) of this
28 subsection. The independent planning consultant must have experience
29 in planning for other ferry systems.

30 (b) The department shall update the ferries division long-range
31 plan by January 1, 2019. In reviewing the changing needs of the users
32 of the ferry system and the associated funding opportunities and
33 challenges, the department must include, but is not limited to, the
34 following elements in the new long-range plan:

- 35 (i) Identify changes in the demographics of users of the system;
36 (ii) Review route timetables and propose adjustments that take
37 into consideration ridership volume, vessel load times, proposed and
38 current passenger-only ferry system ridership, and other operational
39 needs;

1 (iii) Review vessel needs by route and propose a vessel
2 replacement schedule, vessel retirement schedule, and estimated
3 number of vessels needed. This analysis should also articulate a
4 reserve vessel strategy;

5 (iv) Identify the characteristics most appropriate for
6 replacement vessels, such as passenger and car-carrying capacity,
7 while taking into consideration other cost-driving factors. These
8 factors should include:

9 (A) Anticipated crewing requirements;

10 (B) Fuel type;

11 (C) Other operating and maintenance costs;

12 (v) Review vessel dry dock needs, consider potential impacts of
13 the United States navy, and propose strategies to meet these needs;

14 (vi) Address the seismic vulnerability of the system and
15 articulate emergency preparedness plans;

16 (vii) Evaluate leased and state-owned property locations for the
17 ferry headquarters, to include an analysis of properties outside the
18 downtown area of Seattle;

19 (viii) Evaluate strategies that may help spread peak ridership,
20 such as time-of-day ticket pricing and expanding the reservation
21 system; and

22 (ix) Identify operational changes that may reduce costs, such as
23 nighttime tie-up locations.

24 (c) The department shall submit a status report on the long-range
25 plan update to the governor and the transportation committees of the
26 legislature by June 30, 2018, and a final report by January 1, 2019.

27 (7) The department of transportation must apply to the department
28 of ecology for grants funded by the Volkswagen "clean diesel"
29 marketing, sales practice, and products liability litigation
30 settlement. The department must apply for funding for projects that
31 electrify public-sector ferries and for shore power projects. The
32 department must work with the department of ecology to select
33 projects for funding.

34 (8) \$600,000 of the Puget Sound capital construction account—
35 state appropriation is provided solely for development of a request
36 for proposals to convert the three ferry vessels in the Jumbo Mark II
37 class to hybrid electric propulsion and make associated necessary
38 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
39 terminals. The department is directed to explore capital project
40 financing options to include, but not be limited to, federal funding

1 opportunities, private or local contributions, application for
2 Volkswagen settlement funds, and energy-savings performance
3 contracting to be repaid in whole or in part by fuel-cost savings.
4 The department shall report total capital cost estimates, optimal
5 construction schedule, annual capital and operating savings or costs,
6 and a recommended funding option to the governor and to the
7 transportation committees of the legislature by June 30, 2019.

8 (9)(a)(i) \$100,000 of the Puget Sound capital construction
9 account—state appropriation is provided solely to issue a request for
10 proposals for a design-build, finance, and supply contract to fully
11 convert one ferry of the department's choosing to be powered by
12 liquefied natural gas. "Design-build, finance, and supply contract"
13 means a contract in which the responsibility for the design,
14 construction, financing, and fuel supply of the vessel lies totally
15 with the successful bidder. The successful bidder awarded the
16 contract must be able to: Offer detailed design and engineering
17 services, with a proven capability to design and engineer vessels
18 using liquefied natural gas as a fuel source; attain United States
19 coast guard approval regarding vessel safety and other requirements
20 to meet all regulatory requirements for the use of liquefied natural
21 gas as a fuel in this type of service; acquire engines that use, or
22 upgrade existing engines to use, liquefied natural gas as a fuel
23 source; perform all design and engineering; and act as construction
24 management for the shipyard conversion work. The successful bidder
25 must supply a dependable and suitable source of liquefied natural gas
26 for the vessel taking into account the vessel's operating schedule
27 and demands. The successful bidder must provide public outreach and
28 education regarding the conversion of ferry vessels. The department
29 must give consideration to the inability of the state to fund a
30 liquefied natural gas conversion using currently available public
31 resources, and the request for proposals must include incentives for
32 proposals that include alternative financing arrangements, such as
33 using a long-term fuel contract as a payment method. The request for
34 proposals must be issued by the department by July 1, 2018.

35 (ii) If the department pursues a conversion of a ferry of its
36 choosing to be powered by liquefied natural gas, the department must
37 use a design-build procurement process that requires a fixed-price
38 contract. All vessel design specifications and drawings must be
39 complete and, when applicable, meet United States coast guard rules
40 and regulatory requirements for this type of service before the start

1 of construction. All vessel design specifications and drawings must
2 be agreed to by the department and the successful bidder before the
3 start of construction.

4 (b)(i) Within thirty days of the effective date of this section,
5 the department must issue a solicitation for a request for proposals
6 to award a contract to the successful bidder that will design,
7 engineer, and convert a Washington state ferry of the department's
8 choosing to operate on liquefied natural gas as a propulsion fuel
9 under a fixed-price contract. The request for proposals process must
10 include, at least, the following:

11 (A) Solicitation of a proposal to convert one ferry of the
12 department's choosing to operate on liquefied natural gas as a
13 propulsion fuel, including all requirements and specifications
14 required by the state;

15 (B) A copy of the contract that will be signed by the successful
16 bidder;

17 (C) The date by which proposals must be received by the
18 department to be considered;

19 (D) A description of information to be submitted in the proposals
20 concerning each proposer's qualifications;

21 (E) A requirement that proposers offer design and engineering
22 specifications in sufficient detail to fully convert the existing
23 diesel powered ferry to use liquefied natural gas as a fuel source
24 and a time of redelivery of the completed vessel to the department;

25 (F) A requirement that the contract for this conversion be both
26 design-build, finance, and supply and fixed price and that the
27 successful bidder will be responsible for the performance of the work
28 to convert the existing diesel powered ferry to use liquefied natural
29 gas as a fuel source;

30 (G) A requirement that the successful bidder comply with all
31 applicable laws, rules, and regulations including, but not limited
32 to, those pertaining to the environment, worker health and safety,
33 and prevailing wages;

34 (H) A requirement that the successful bidder obtains United
35 States coast guard approval regarding vessel safety and other
36 requirements to meet regulatory requirements for the fueling and use
37 of liquefied natural gas as a fuel in this type of service;

38 (I) A requirement that the conversion of the vessel be
39 accomplished within the boundaries of the Puget Sound and associated
40 waterways and within the state of Washington;

1 (J) A requirement that all vessel design and engineering
2 specifications and drawings must be complete and, when applicable,
3 meet United States coast guard rules and regulatory requirements for
4 this service before the start of construction;

5 (K) A requirement that all vessel design and engineering
6 specifications and drawings must be agreed to by the department
7 before the start of construction;

8 (L) A requirement that the successful bidder supplies a
9 dependable and suitable source of liquefied natural gas that takes
10 into account the vessel's operating schedule and demands;

11 (M) A requirement that the successful bidder provides public
12 outreach and education regarding the conversion of ferry vessels to
13 the use of liquefied natural gas as a fuel source; and

14 (N) Incentives for proposals that include alternative financing
15 arrangements, such as using a long-term fuel payment method.

16 (ii) The department must supply a condition survey of any
17 nominated vessel constructed before 2007 to each qualified proposer
18 under the request for proposals process. The survey must completely
19 depict all current conditions of the structural, mechanical, and
20 electrical systems of the vessel as well as all essential systems.
21 The department must make available a complete set of current plans
22 and specifications for the vessel. The department must make the
23 vessel available to prospective proposers at a time that is
24 convenient to the department and is no later than three weeks before
25 the date by which proposals must be received by the department.

26 (iii) The department must make available a complete set of plans
27 and specifications for any nominated vessel to proposers no later
28 than three weeks before the date by which proposals must be received
29 by the department.

30 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
31 follows:

32	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL	
33	Essential Rail Assistance Account—State Appropriation .	(((\$424,000))
34		<u>\$845,000</u>
35	Transportation Infrastructure Account—State	
36	Appropriation	(((\$5,367,000))
37		<u>\$7,575,000</u>
38	Multimodal Transportation Account—State	

1	Appropriation	((\$51,665,000))
2		<u>\$74,707,000</u>
3	Multimodal Transportation Account—Federal	
4	Appropriation	((\$1,487,000))
5		<u>\$59,814,000</u>
6	TOTAL APPROPRIATION.	((\$58,943,000))
7		<u>\$142,941,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 appropriations in this section are provided solely for the projects
12 and activities as listed by project and amount in LEAP Transportation
13 Document ((~~2017~~)) 2018-2 ALL PROJECTS as developed ((~~April 20, 2017~~))
14 February 19, 2018, Program - Rail Program (Y).

15 (2) ((~~\$5,000,000~~)) \$7,009,000 of the transportation
16 infrastructure account—state appropriation is provided solely for new
17 low-interest loans approved by the department through the freight
18 rail investment bank (FRIB) program. The department shall issue FRIB
19 program loans with a repayment period of no more than ten years, and
20 charge only so much interest as is necessary to recoup the
21 department's costs to administer the loans. The department shall
22 report annually to the transportation committees of the legislature
23 and the office of financial management on all FRIB loans issued.

24 (3) \$7,017,000 of the multimodal transportation account—state
25 appropriation and \$24,000 of the essential rail assistance account—
26 state appropriation are provided solely for new statewide emergent
27 freight rail assistance projects identified in the LEAP
28 transportation document referenced in subsection (1) of this section.

29 (4) \$367,000 of the transportation infrastructure account—state
30 appropriation and \$1,100,000 of the multimodal transportation account
31 —state appropriation are provided solely to reimburse Highline Grain,
32 LLC for approved work completed on Palouse River and Coulee City
33 (PCC) railroad track in Spokane county between the BNSF Railway
34 Interchange at Cheney and Geiger Junction and must be administered in
35 a manner consistent with freight rail assistance program projects.
36 The value of the public benefit of this project is expected to meet
37 or exceed the cost of this project in: Shipper savings on
38 transportation costs; jobs saved in rail-dependent industries; and/or
39 reduced future costs to repair wear and tear on state and local

1 highways due to fewer annual truck trips (reduced vehicle miles
2 traveled). The amounts provided in this subsection are not a
3 commitment for future legislatures, but it is the legislature's
4 intent that future legislatures will work to approve biennial
5 appropriations until the full \$7,337,000 cost of this project is
6 reimbursed.

7 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance
8 account—state appropriation and (~~(\$305,000)~~) \$422,000 of the
9 multimodal transportation account—state appropriation are provided
10 solely for the purpose of the rehabilitation and maintenance of the
11 Palouse river and Coulee City railroad line (F01111B).

12 (b) Expenditures from the essential rail assistance account—state
13 in this subsection may not exceed the combined total of:

14 (i) Revenues and transfers deposited into the essential rail
15 assistance account from leases and sale of property (~~pursuant to RCW~~
16 ~~47.76.290~~) relating to the Palouse river and Coulee City railroad;
17 and

18 (ii) Revenues transferred from the miscellaneous program account
19 to the essential rail assistance account, pursuant to RCW 47.76.360,
20 for the purpose of sustaining the grain train program by maintaining
21 the Palouse river and Coulee City railroad.

22 (6) The department shall issue a call for projects for the
23 freight rail assistance program, and shall evaluate the applications
24 in a manner consistent with past practices as specified in section
25 309, chapter 367, Laws of 2011. By November 15, 2018, the department
26 shall submit a prioritized list of recommended projects to the office
27 of financial management and the transportation committees of the
28 legislature.

29 (7) For projects funded as part of the 2015 connecting Washington
30 transportation package identified on the LEAP transportation document
31 identified in subsection (1) of this section, if the department
32 expects to have substantial reappropriations for the 2019-2021 fiscal
33 biennium, the department may, on a pilot basis, apply funding from a
34 project with an appropriation that cannot be used for the current
35 fiscal biennium to advance the South Kelso Railroad Crossing project
36 (L1000147). At least ten business days before advancing a project
37 pursuant to this subsection, the department must notify the office of
38 financial management and the transportation committees of the
39 legislature. The advancement of a project may not hinder the delivery

1 of the projects for which the reappropriations are necessary for the
2 2019-2021 fiscal biennium.

3 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
6 **CAPITAL**

7	Highway Infrastructure Account—State Appropriation . . .	((\$293,000))
8		<u>\$1,083,000</u>
9	Highway Infrastructure Account—Federal Appropriation . .	((\$218,000))
10		<u>\$488,000</u>
11	Transportation Partnership Account—State	
12	Appropriation	((\$1,143,000))
13		<u>\$2,321,000</u>
14	Highway Safety Account—State Appropriation	((\$2,388,000))
15		<u>\$4,287,000</u>
16	Motor Vehicle Account—State Appropriation	((\$15,080,000))
17		<u>\$22,374,000</u>
18	Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
19		<u>\$71,614,000</u>
20	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
21	Connecting Washington Account—State Appropriation . .	((\$118,293,000))
22		<u>\$134,387,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation	((\$56,079,000))
25		<u>\$80,777,000</u>
26	TOTAL APPROPRIATION.	((\$276,681,000))
27		<u>\$335,331,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as provided otherwise in this section, the entire
31 appropriations in this section are provided solely for the projects
32 and activities as listed by project and amount in LEAP Transportation
33 Document ((2017)) 2018-2 ALL PROJECTS as developed ((~~April 20, 2017~~))
34 February 19, 2018, Program - Local Programs Program (Z).

35 (2) The amounts identified in the LEAP transportation document
36 referenced under subsection (1) of this section for pedestrian
37 safety/safe routes to school are as follows:

1 (a) \$18,380,000 of the multimodal transportation account—state
2 appropriation is provided solely for newly selected pedestrian and
3 bicycle safety program projects. (~~(\$6,432,000)~~) \$14,219,000 of the
4 multimodal transportation account—state appropriation and
5 (~~(\$1,143,000)~~) \$1,846,000 of the transportation partnership account—
6 state appropriation are reappropriated for pedestrian and bicycle
7 safety program projects selected in the previous biennia (L2000188).

8 (b) \$11,400,000 of the motor vehicle account—federal
9 appropriation and \$7,750,000 of the multimodal transportation account
10 —state appropriation are provided solely for newly selected safe
11 routes to school projects. (~~(\$6,372,000)~~) \$11,181,000 of the motor
12 vehicle account—federal appropriation, (~~(\$923,000)~~) \$1,394,000 of the
13 multimodal transportation account—state appropriation, and
14 (~~(\$2,388,000)~~) \$4,287,000 of the highway safety account—state
15 appropriation are reappropriated for safe routes to school projects
16 selected in the previous biennia (L2000189). The department may
17 consider the special situations facing high-need areas, as defined by
18 schools or project areas in which the percentage of the children
19 eligible to receive free and reduced-price meals under the national
20 school lunch program is equal to, or greater than, the state average
21 as determined by the department, when evaluating project proposals
22 against established funding criteria while ensuring continued
23 compliance with federal eligibility requirements.

24 (3) The department shall submit a report to the transportation
25 committees of the legislature by December 1, 2017, and December 1,
26 2018, on the status of projects funded as part of the pedestrian
27 safety/safe routes to school grant program. The report must include,
28 but is not limited to, a list of projects selected and a brief
29 description of each project's status.

30 (4) (~~(\$18,741,000)~~) \$30,484,000 of the multimodal transportation
31 account—state appropriation is provided solely for bicycle and
32 pedestrian projects listed in the LEAP transportation document
33 referenced in subsection (1) of this section.

34 (5) \$43,800,000 of the motor vehicle account—federal
35 appropriation is provided solely for national highway freight network
36 projects identified on the project list submitted in accordance with
37 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
38 department shall validate the projects on the list. Only tier one
39 projects on the prioritized freight project list that are validated

1 by the department may receive funding under this subsection. The
2 department shall continue to work with the Washington state freight
3 advisory committee to improve project screening and validation to
4 support project prioritization and selection, including during the
5 freight mobility plan update in 2017. The department may compete for
6 funding under this program and shall provide an updated prioritized
7 freight project list when submitting its 2019-2021 budget request. To
8 the greatest extent practicable, the department shall follow the
9 Washington state freight advisory committee recommendation to
10 allocate ten percent of the funds in this subsection to multimodal
11 projects as permitted under the fixing America's surface
12 transportation (FAST) act.

13 (6) It is the expectation of the legislature that the department
14 will be administering a local railroad crossing safety grant program
15 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
16 Of the amounts identified in this subsection, a minimum of \$500,000
17 must be for railroad grade-crossing safety grants at locations where
18 multiple pedestrian or bicyclist fatalities have occurred in the
19 vicinity of a grade-crossing in the last five years.

20 (7) \$8,000,000 of the connecting Washington account—state
21 appropriation is provided solely for the Covington Connector
22 (L2000104). The amounts described in the LEAP transportation document
23 referenced in subsection (1) of this section are not a commitment by
24 future legislatures, but it is the legislature's intent that future
25 legislatures will work to approve appropriations in the 2019-2021
26 fiscal biennium to reimburse the city of Covington for approved work
27 completed on the project up to the full \$24,000,000 cost of this
28 project.

29 (8)(a) For projects funded as part of the 2015 connecting
30 Washington transportation package listed on the LEAP transportation
31 document identified in subsection (1) of this section, if the
32 department expects to have substantial reappropriations for the
33 2019-2021 fiscal biennium, the department may, on a pilot basis,
34 apply funding from a project with an appropriation that cannot be
35 used for the current fiscal biennium to advance one or more of the
36 following projects:

- 37 (i) SR 502 Main Street Project/Widening (L2000065);
- 38 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 39 (iii) Issaquah-Fall City Road (L1000094);
- 40 (iv) Lewis Street Bridge (L2000066);

- 1 (v) Covington Connector (L2000104);
2 (vi) Orchard Street Connector (L2000120);
3 (vii) Harbour Reach Extension (L2000136);
4 (viii) Sammamish Bridge Corridor (L2000137);
5 (ix) Brady Road (L2000164);
6 (x) Thornton Road Overpass (L2000228);
7 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
8 (xii) Wilburton Reconnection Project (G2000006);
9 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
10 (xiv) Bay Street Pedestrian Project (G2000015); or
11 (xv) Cowiche Canyon Trail (G2000010).

12 (b) At least ten business days before advancing a project
13 pursuant to this subsection, the department must notify the office of
14 financial management and the transportation committees of the
15 legislature. The advancement of a project may not hinder the delivery
16 of the projects for which the reappropriations are necessary for the
17 2019-2021 fiscal biennium.

18 (9) \$1,500,000 of the motor vehicle account—state appropriation
19 is provided solely for the Spokane Valley Barker/Trent grade
20 separation project.

21 (10) \$280,000 of the motor vehicle account—state appropriation is
22 provided solely for the Woodin Avenue bridge one-way conversion
23 project in Chelan.

24 (11) The list identified in subsection (1) of this section is
25 modified to remove project (L2000269) - 156th Street NE Overcrossing
26 and move the associated \$500,000 in funding to the design of
27 (L2000282) - the Grove Street Overcrossing project in Marysville.

28 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as
29 follows:

30 **ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

31 (1) As part of its budget submittal for the ((2018 supplemental))
32 2019 biennial budget, the department of transportation shall provide
33 an update to the report provided to the legislature in 2017 that: (a)
34 Compares the original project cost estimates approved in the 2003,
35 2005, and 2015 revenue package project lists to the completed cost of
36 the project, or the most recent legislatively approved budget and
37 total project costs for projects not yet completed; (b) identifies
38 highway projects that may be reduced in scope and still achieve a
39 functional benefit; (c) identifies highway projects that have

1 experienced scope increases and that can be reduced in scope; (d)
2 identifies highway projects that have lost significant local or
3 regional contributions that were essential to completing the project;
4 and (e) identifies contingency amounts allocated to projects.

5 (2) As part of its budget submittal for the (~~2018 supplemental~~)
6 2019 biennial budget, the department of transportation shall provide:

7 (a) An annual report on the number of toll credits the department has
8 accumulated and how the department has used the toll credits, and (b)
9 a status report on the projects funded using federal national highway
10 freight program funds.

11 **TRANSFERS AND DISTRIBUTIONS**

12 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
16 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
17 **REVENUE**

18	Transportation Partnership Account—State	
19	Appropriation.	((\$2,239,000))
20		<u>\$2,540,000</u>
21	Connecting Washington Account—State Appropriation.	((\$1,802,000))
22		<u>\$1,583,000</u>
23	Highway Bond Retirement Account—State	
24	Appropriation.	((\$1,238,072,000))
25		<u>\$1,269,294,000</u>
26	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
27	Transportation Improvement Board Bond Retirement	
28	Account—State Appropriation.	\$13,254,000
29	Nondebt-Limit Reimbursable Bond Retirement	
30	Account—State Appropriation.	((\$26,609,000))
31		<u>\$26,391,000</u>
32	<u>Special Category C Account—State Appropriation.</u>	<u>\$4,000</u>
33	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$369,000</u>
34	Toll Facility Bond Retirement Account—State	
35	Appropriation.	\$86,493,000
36	Transportation 2003 Account (Nickel Account)—State	
37	Appropriation.	((\$323,000))

1 \$339,000
 2 TOTAL APPROPRIATION. ((~~\$1,397,665,000~~))
 3 \$1,429,140,000

4 **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
 8 **FISCAL AGENT CHARGES**

9 Special Category C Account—State Appropriation. \$1,000
 10 Motor Vehicle Account—State Appropriation. \$74,000
 11 Transportation Partnership Account—State
 12 Appropriation. ((~~\$448,000~~))
 13 \$518,000
 14 Connecting Washington Account—State Appropriation. . . . ((~~\$360,000~~))
 15 \$317,000
 16 Transportation 2003 Account (Nickel Account)—State
 17 Appropriation. ((~~\$65,000~~))
 18 \$72,000
 19 TOTAL APPROPRIATION. ((~~\$873,000~~))
 20 \$982,000

21 **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

24 Motor Vehicle Account—State Appropriation:
 25 For motor vehicle fuel tax distributions to
 26 cities and counties. ((~~\$514,648,000~~))
 27 \$508,182,000

28 **Sec. 404.** 2017 c 313 s 406 (uncodified) is amended to read as
 29 follows:

30 **FOR THE STATE TREASURER—TRANSFERS**

31 Motor Vehicle Account—State Appropriation:
 32 For motor vehicle fuel tax refunds and
 33 statutory transfers. ((~~\$2,196,693,000~~))
 34 \$2,145,972,000

1 ~~Account—State~~. \$43,000,000
2 ~~(+10)~~) (8) Puget Sound Ferry Operations Account—State
3 Appropriation: For transfer to the Connecting
4 Washington Account—State. \$1,305,000
5 ~~((+11))~~) (9) Rural Mobility Grant Program Account—State
6 Appropriation: For transfer to the Multimodal
7 Transportation Account—State. \$3,000,000
8 ~~((+12))~~) (10) State Route Number 520 Civil Penalties
9 Account—State Appropriation: For transfer to
10 the State Route Number 520 Corridor
11 Account—State. \$1,240,000
12 ~~((+13))~~) (11) Capital Vessel Replacement Account—State
13 Appropriation: For transfer to the Connecting
14 Washington Account—State. \$36,500,000
15 ~~((+14))~~) (12) Multimodal Transportation Account—State
16 Appropriation: For transfer to the Freight
17 Mobility Multimodal Account—State. \$8,511,000
18 ~~((+15))~~) (13) Multimodal Transportation Account—State
19 Appropriation: For transfer to the Puget Sound
20 Capital Construction Account—State. (~~(\$32,000,000)~~)
21 \$34,000,000
22 ~~((+16))~~) (14) Multimodal Transportation Account—State
23 Appropriation: For transfer to the Puget Sound
24 Ferry Operations Account—State. \$20,000,000
25 ~~((+17))~~) (15) Multimodal Transportation Account—State
26 Appropriation: For transfer to the Regional
27 Mobility Grant Program Account—State. \$27,679,000
28 ~~((+18))~~) (16) Multimodal Transportation Account—State
29 Appropriation: For transfer to the Rural
30 Mobility Grant Program Account—State. \$15,223,000
31 ~~((+19))~~) (17) Tacoma Narrows Toll Bridge Account—State
32 Appropriation: For transfer to the Motor
33 Vehicle Account—State. \$950,000
34 ~~((+20))~~) (18) Multimodal Transportation Account—State
35 Appropriation: For transfer to the Highway Safety
36 Account—State. \$10,000,000
37 (19) Transportation 2003 Account (Nickel Account)—
38 State Appropriation: For transfer to the Connecting

1 Washington Account—State. \$22,970,000
2 ((+21)) (20)(a) Interstate 405 Express Toll Lanes Operations
3 Account—State Appropriation: For transfer to the
4 Motor Vehicle Account—State. \$2,019,000
5 (b) The transfer identified in this subsection is provided solely
6 to repay in full the motor vehicle account—state appropriation loan
7 from section 407(19), chapter 222, Laws of 2014.
8 ((+22)) (21)(a) Transportation Partnership Account—State
9 Appropriation: For transfer to the Alaskan Way Viaduct
10 Replacement Project Account—State. (~~(\$122,046,000)~~)
11 \$122,047,000
12 (b) The amount transferred in this subsection represents that
13 portion of the up to \$200,000,000 in proceeds from the sale of bonds
14 authorized in RCW 47.10.873, intended to be sold through the
15 2021-2023 fiscal biennium, used only for construction of the SR 99/
16 Alaskan Way Viaduct Replacement project (809936Z), and that must be
17 repaid from the Alaskan Way viaduct replacement project account
18 consistent with RCW 47.56.864.
19 ((+23)) (22)(a) Motor Vehicle Account—State
20 Appropriation: For transfer to the Tacoma Narrows Toll
21 Bridge Account—State. \$5,000,000
22 (b) The transfer in this subsection must be made in April 2019.
23 It is the intent of the legislature that this transfer is temporary,
24 for the purpose of minimizing the impact of toll increases, and an
25 equivalent reimbursing transfer is to occur in November 2019.
26 ((+24)) (23) Motor Vehicle Account—State
27 Appropriation: For transfer to the County Arterial
28 Preservation Account—State. \$4,844,000
29 ((+25)) (24)(a) General Fund Account—State Appropriation:
30 For transfer to the State Patrol Highway
31 Account—State. \$625,000
32 (b) The state treasurer shall transfer the funds only after
33 receiving notification from the Washington state patrol under section
34 207(6) of this act.
35 ((+26)) (25)(a) Motor Vehicle Account—State Appropriation:
36 For transfer to the Alaskan Way Viaduct Replacement Project
37 Account—State. \$6,506,000
38 (b) The funds provided in (a) of this subsection are a loan to
39 the Alaskan Way viaduct replacement project account—state, and the

1 legislature assumes that these funds will be reimbursed to the motor
2 vehicle account—state at a later date when the portion of state route
3 number 99 that is a deep bore tunnel is operational.

4 (26) Highway Safety Account—State Appropriation:
5 For transfer to the Motor Vehicle Account—State. \$30,000,000

6 (27) Highway Safety Account—State Appropriation:
7 For transfer to the State Patrol Highway Account—
8 State. \$33,000,000

9 (28)(a) Alaskan Way Viaduct Replacement Account—
10 State Appropriation: For transfer to the Transportation
11 Partnership Account—State. \$3,828,000

12 (b) The amount transferred in this subsection represents
13 repayment of debt service incurred under subsection (21) of this
14 section.

15 **COMPENSATION**

16 **Sec. 501.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
17 read as follows:

18 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

19 ~~((Motor Vehicle Account—State Appropriation \$18,443,000~~
20 ~~State Patrol Highway Account—State Appropriation \$1,199,000~~
21 ~~State Patrol Highway Account—Federal Appropriation. \$22,000~~
22 ~~Puget Sound Ferry Operations Account—State Appropriation. . . \$73,000~~
23 ~~Highway Safety Account—State Appropriation. \$2,613,000~~
24 ~~Motorcycle Safety Education Account—State Appropriation. . . \$37,000~~
25 ~~State Wildlife Account—State Appropriation. \$14,000~~
26 ~~Ignition Interlock Device Revolving Account—State~~
27 ~~Appropriation. \$5,000~~
28 ~~Department of Licensing Services Account—State~~
29 ~~Appropriation. \$102,000~~
30 ~~Aeronautics Account—State Appropriation. \$3,000~~
31 ~~Interstate 405 Express Toll Lanes Operations Account—State~~
32 ~~Appropriation. \$27,000~~
33 ~~State Route Number 520 Corridor Account—State~~
34 ~~Appropriation. \$51,000~~
35 ~~State Route Number 520 Civil Penalties Account—State~~
36 ~~Appropriation. \$16,000~~
37 ~~Multimodal Transportation Account—State Appropriation. . . . \$40,000~~

1 ~~Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$22,000~~
 2 ~~TOTAL APPROPRIATION. . . . \$22,667,000~~

3 ~~The appropriations in this section are subject to the following~~
 4 ~~conditions and limitations:))~~

5 (1) An agreement has been reached between the governor and the
 6 Washington federation of state employees general government under the
 7 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
 8 Funding is provided for a two percent general wage increase effective
 9 July 1, 2017, a two percent general wage increase effective July 1,
 10 2018, and a two percent general wage increase effective January 1,
 11 2019. The agreement also includes and funding is provided for salary
 12 adjustments for targeted job classifications and increases to
 13 vacation leave accruals. Funding is contingent upon the enactment of
 14 ~~((Senate Bill No. 5969))~~ chapter 23, Laws of 2017 3rd sp. sess.
 15 ~~(transparency in public employee collective bargaining). ((If the~~
 16 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
 17 ~~section shall lapse.))~~

18 (2) Provisions of the collective bargaining agreement contained
 19 in this section are described in general terms. Only major economic
 20 terms are included in the descriptions. These descriptions do not
 21 contain the complete contents of the agreement. The collective
 22 bargaining agreement contained in this section may also be funded by
 23 expenditures from nonappropriated accounts. If positions are funded
 24 with lidded grants or dedicated fund sources with insufficient
 25 revenue, additional funding from other sources is not provided.
 26 Appropriations for state agencies are increased by the amounts
 27 specified in ~~((LEAP Transportation Document 713—2017T))~~ this act to
 28 fund the provisions of this agreement.

29 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
 30 read as follows:

31 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**
 32 ~~((Motor Vehicle Account—State Appropriation \$60,000~~
 33 ~~State Patrol Highway Account—State Appropriation \$862,000~~
 34 ~~State Patrol Highway Account—Federal Appropriation. . . . \$36,000~~
 35 ~~TOTAL APPROPRIATION. . . . \$958,000~~

36 ~~The appropriations in this section are subject to the following~~
 37 ~~conditions and limitations:))~~

1 (1) An agreement has been reached between the governor and the
2 Washington public employees association general government under the
3 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
4 Funding is provided for a two percent general wage increase effective
5 July 1, 2017, a two percent general wage increase effective July 1,
6 2018, and a two percent general wage increase effective January 1,
7 2019. The agreement also includes and funding is provided for salary
8 adjustments for targeted job classifications and increases to
9 vacation leave accruals. Funding is contingent upon the enactment of
10 (~~Senate Bill No. 5969~~) chapter 23, Laws of 2017 3rd sp. sess.
11 (transparency in public employee collective bargaining). (~~If the~~
12 ~~bill is not enacted by July 31, 2017, the appropriation in this~~
13 ~~section shall lapse.~~)

14 (2) Provisions of the collective bargaining agreement contained
15 in this section are described in general terms. Only major economic
16 terms are included in the descriptions. These descriptions do not
17 contain the complete contents of the agreement. The collective
18 bargaining agreement contained in this section may also be funded by
19 expenditures from nonappropriated accounts. If positions are funded
20 with lidded grants or dedicated fund sources with insufficient
21 revenue, additional funding from other sources is not provided.
22 Appropriations for state agencies are increased by the amounts
23 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
24 fund the provisions of this agreement.

25 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
26 read as follows:

27 **~~TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17~~**

State Patrol Highway Account—State Appropriation.	\$3,849,000
State Patrol Highway Account—Federal Appropriation.	\$399,000
State Patrol Highway Account—Private/Local Appropriation.	\$129,000
Motor Vehicle Account—State Appropriation.	\$2,659,000
Highway Safety Account—State Appropriation.	\$2,462,000
Aeronautics Account—State Appropriation.	\$12,000
Puget Sound Ferry Operations Account—State	
Appropriation.	\$26,000
State Route Number 520 Corridor Account—State	
Appropriation.	\$86,000
State Route Number 520 Civil Penalties Account—State	

1	Appropriation.	\$4,000
2	Multimodal Transportation Account—State Appropriation.	\$43,000
3	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$62,000
4	Motoreycle Safety Education Account—State Appropriation.	\$10,000
5	TOTAL APPROPRIATION.	\$9,741,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:))

8 (1) An agreement has been reached between the governor and the
9 professional and technical employees local 17 under the provisions of
10 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
11 provided for a two percent general wage increase effective July 1,
12 2017, a two percent general wage increase effective July 1, 2018, and
13 a two percent general wage increase effective January 1, 2019. The
14 agreement also includes and funding is provided for salary
15 adjustments for targeted job classifications and increases to
16 vacation leave accruals. Funding is contingent upon the enactment of
17 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess.
18 (transparency in public employee collective bargaining). ((If the
19 bill is not enacted by July 31, 2017, the appropriation in this
20 section shall lapse.))

21 (2) Provisions of the collective bargaining agreement contained
22 in this section are described in general terms. Only major economic
23 terms are included in the descriptions. These descriptions do not
24 contain the complete contents of the agreement. The collective
25 bargaining agreement contained in this section may also be funded by
26 expenditures from nonappropriated accounts. If positions are funded
27 with lidded grants or dedicated fund sources with insufficient
28 revenue, additional funding from other sources is not provided.
29 Appropriations for state agencies are increased by the amounts
30 specified in ((LEAP Transportation Document 713—2017F)) this act to
31 fund the provisions of this agreement.

32 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
33 read as follows:

34 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

35	((State Patrol Highway Account—State Appropriation	\$309,000
36	State Patrol Highway Account—Federal Appropriation.	\$44,000
37	TOTAL APPROPRIATION.	\$353,000

1 ~~The appropriation in this section is subject to the following~~
2 ~~conditions and limitations:)~~)

3 (1) An agreement has been reached between the governor and the
4 coalition of unions under the provisions of chapter 41.80 RCW for the
5 2017-2019 fiscal biennium. Funding is provided for a two percent
6 general wage increase effective July 1, 2017, a two percent general
7 wage increase effective July 1, 2018, and a two percent general wage
8 increase effective January 1, 2019. The agreement also includes and
9 funding is provided for salary adjustments for targeted job
10 classifications and increases to vacation leave accruals. Funding is
11 contingent upon the enactment of (~~Senate Bill No. 5969~~) chapter 23,
12 Laws of 2017 3rd sp. sess. (transparency in public employee
13 collective bargaining). (~~If the bill is not enacted by July 31,~~
14 ~~2017, the appropriation in this section shall lapse.~~)

15 (2) Provisions of the collective bargaining agreement contained
16 in this section are described in general terms. Only major economic
17 terms are included in the descriptions. These descriptions do not
18 contain the complete contents of the agreement. The collective
19 bargaining agreement contained in this section may also be funded by
20 expenditures from nonappropriated accounts. If positions are funded
21 with lidded grants or dedicated fund sources with insufficient
22 revenue, additional funding from other sources is not provided.
23 Appropriations for state agencies are increased by the amounts
24 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
25 fund the provisions of this agreement.

26 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to
27 read as follows:

28 **~~TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES~~**

29 (~~Motor Vehicle Account—State Appropriation. \$5,163,000~~
30 ~~State Patrol Highway Account—State Appropriation. \$812,000~~
31 ~~State Patrol Highway Account—Federal Appropriation. \$8,000~~
32 ~~State Patrol Highway Account—Private/Local Appropriation. . . \$1,000~~
33 ~~Puget Sound Ferry Operations Account—State Appropriation. . \$460,000~~
34 ~~Highway Safety Account—State Appropriation. \$655,000~~
35 ~~Highway Safety Account—Federal Appropriation. \$119,000~~
36 ~~Motorecycle Safety Education Account—State Appropriation. . . \$12,000~~
37 ~~State Wildlife Account—State Appropriation. \$8,000~~
38 ~~Department of Licensing Services Account—State~~

1	Appropriation.	\$21,000
2	Aeronautics Account—State Appropriation.	\$53,000
3	State Route Number 520 Corridor Account—State	
4	Appropriation.	\$102,000
5	Multimodal Transportation Account—State Appropriation.	\$302,000
6	Rural Arterial Trust Account—State Appropriation.	\$32,000
7	County Arterial Preservation Account—State Appropriation.	\$33,000
8	Transportation Improvement Account—State Appropriation.	\$84,000
9	TOTAL APPROPRIATION.	\$7,865,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:))

12 (1) Funding is provided for state agency employee compensation
13 for employees funded in the 2017-2019 omnibus transportation
14 appropriations act who are not represented or who bargain under
15 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
16 41.56.473 or 41.56.475. Funding is contingent upon the enactment of
17 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess.
18 (transparency in public employee collective bargaining). ((If the
19 bill is not enacted by July 31, 2017, the appropriation in this
20 section shall lapse.))

21 (2) Funding is provided for a two percent general wage increase
22 effective July 1, 2017, for all classified employees as specified in
23 subsection (1) of this section, employees in the Washington
24 management service, and exempt employees under the jurisdiction of
25 the office of financial management. The appropriations are also
26 sufficient to fund a two percent salary increase effective July 1,
27 2017, for executive, legislative, and judicial branch employees
28 exempt from merit system rules whose maximum salaries are not set by
29 the commission on salaries for elected officials.

30 (3) Funding is provided for a two percent general wage increase
31 effective July 1, 2018, for all classified employees as specified in
32 subsection (1) of this section, employees in the Washington
33 management service, and exempt employees under the jurisdiction of
34 the office of financial management. The appropriations are also
35 sufficient to fund a two percent salary increase effective July 1,
36 2018, for executive, legislative, and judicial branch employees
37 exempt from merit system rules whose maximum salaries are not set by
38 the commission on salaries for elected officials.

1 (4) Funding is provided for a two percent general wage increase
2 effective January 1, 2019, for all classified employees as specified
3 in subsection (1) of this section, employees in the Washington
4 management service, and exempt employees under the jurisdiction of
5 the office of financial management. The appropriations are also
6 sufficient to fund a two percent salary increase effective January 1,
7 2019, for executive, legislative, and judicial branch employees
8 exempt from merit system rules whose maximum salaries are not set by
9 the commission on salaries for elected officials.

10 (5) Appropriations for state agencies are increased by the
11 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
12 this act to fund the provisions of this section.

13 **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
14 read as follows:

15 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
16 **CLASS SPECIFIC**

17 (Motor Vehicle Account—State Appropriation	\$629,000
18 Puget Sound Ferry Operations Account—State Appropriation. . .	\$14,000
19 Transportation Improvement Account—State Appropriation. . . .	\$90,000
20 County Arterial Preservation Account—State Appropriation. . .	\$16,000
21 State Route Number 520 Corridor Account—State	
22 Appropriation.	\$16,000
23 TOTAL APPROPRIATION.	\$765,000

24 ~~The appropriations in this section are subject to the following~~
25 ~~conditions and limitations:)~~

26 (1) Funding is provided for salary adjustments for targeted job
27 classifications for employees funded in the 2017-2019 omnibus
28 transportation appropriations act, as specified by the office of
29 financial management, of classified state employees, except those
30 represented by a collective bargaining unit under chapters 41.80 and
31 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
32 the enactment of (~~Senate Bill No. 5969~~) chapter 23, Laws of 2017
33 3rd sp. sess. (transparency in public employee collective
34 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
35 ~~appropriation in this section shall lapse.~~)

36 (2) Appropriations for state agencies are increased by the
37 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
38 this act to fund the provisions of this section.

1 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
2 read as follows:

3 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**
4 **EMPLOYEES**

5	((Motor Vehicle Account—State Appropriation	\$410,000
6	State Patrol Highway Account—State Appropriation.	\$32,000
7	Puget Sound Ferry Operations Account—State Appropriation.	\$8,000
8	Highway Safety Account—State Appropriation.	\$30,000
9	State Route Number 520 Corridor Account—State Appropriation.	\$8,000
10	State Route Number 520 Civil Penalties Account—State	
11	Appropriation.	\$2,000
12	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$2,000
13	Interstate 405 Express Toll Lanes Operations Account—State	
14	Appropriation.	\$6,000
15	TOTAL APPROPRIATION.	\$498,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:))

18 (1) Funding is provided for transit passes for state employees
19 outside of higher education who work in King County, who are
20 represented by the Washington Federation of State Employees. Funding
21 is contingent upon the enactment of ~~((Senate Bill No. 5969))~~ chapter
22 23, Laws of 2017 3rd sp. sess. (transparency in public employee
23 collective bargaining). ~~((If the bill is not enacted by July 31,~~
24 ~~2017, the appropriation in this section shall lapse.))~~

25 (2) Appropriations for state agencies are increased by the
26 amounts specified in ~~((LEAP Transportation Document 713—2017T))~~
27 this act to fund the provisions of this section.

28 **Sec. 508.** 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to
29 read as follows:

30 **TRANSPORTATION—ORCA TRANSIT PASSES**

31	((Motor Vehicle Account—State Appropriation.	\$142,000
32	State Patrol Highway Account—State Appropriation.	\$252,000
33	State Patrol Highway Account—Federal Appropriation.	\$6,000
34	State Patrol Highway Account—Local Appropriation.	\$8,000
35	Puget Sound Ferry Operations Account—State Appropriation.	\$1,548,000
36	Highway Safety Account—State Appropriation.	\$76,000
37	State Route Number 520 Corridor Account—State Appropriation.	\$16,000

1	Tacoma Narrows Toll Bridge Account—State Appropriation. \$4,000
2	Multimodal Transportation Account—State	
3	Appropriation. \$10,000
4	TOTAL APPROPRIATION. \$2,062,000

5 ~~The appropriations in this section are subject to the following~~
6 ~~conditions and limitations:)~~

7 (1) Funding is provided for transit passes for state employees
8 outside of higher education who work in King County, and who are not
9 covered by a collective bargaining agreement. Funding is contingent
10 upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of
11 2017 3rd sp. sess. (transparency in public employee collective
12 bargaining). ((If the bill is not enacted by July 31, 2017, the
13 appropriation in this section shall lapse.))

14 (2) Appropriations for state agencies are increased by the
15 amounts specified in ((LEAP Transportation Document 713—2017T))
16 this act to fund the provisions of this section.

17 **Sec. 509.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
18 read as follows:

19 **~~TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE~~**
20 **~~BENEFITS~~**

21	((Aeronautics Account—State Appropriation. \$3,000
22	State Patrol Highway Account—State Appropriation. \$711,000
23	State Patrol Highway Account—Federal Appropriation. \$38,000
24	State Patrol Highway Account—Private/Local Appropriation.	.. . \$15,000
25	Motorcycle Safety Education Account—State Appropriation. \$7,000
26	State Wildlife Account—State Appropriation. \$4,000
27	Highway Safety Account—State Appropriation. \$821,000
28	Motor Vehicle Account—State Appropriation. \$2,955,000
29	Puget Sound Ferry Operations Account—State Appropriation.	.. . \$1,872,000
30	Ignition Interlock Device Revolving Account—State	
31	Appropriation. \$1,000
32	State Route Number 520 Corridor Account—State Appropriation.	.. . \$20,000
33	State Route Number 520 Civil Penalties Account—State	
34	Appropriation. \$4,000
35	Department of Licensing Services Account—State Appropriation.	.. \$18,000
36	Multimodal Transportation Account—State Appropriation. \$18,000
37	Tacoma Narrows Toll Bridge Account—State Appropriation. \$9,000

1	I-405 Express Toll Lanes Operations Account - State	
2	Appropriation.	\$8,000
3	TOTAL APPROPRIATION.	\$6,504,000

4 ~~The appropriations in this section are subject to the following~~
5 ~~conditions and limitations:))~~

6 Collective bargaining agreements were reached for the 2017-2019
7 fiscal biennium between the governor and the employee representatives
8 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
9 in this act for state agencies are sufficient to implement the
10 provisions of the 2017-2019 collective bargaining agreements and are
11 subject to the following conditions and limitations:

12 (1)(a) The monthly employer funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan must not exceed \$913 per eligible employee for
15 fiscal year 2018. For fiscal year 2019, the monthly employer funding
16 rate must not exceed \$957 per eligible employee.

17 (b) Except as provided by the parties' health care agreement, in
18 order to achieve the level of funding provided for health benefits,
19 the public employees' benefits board must require any or all of the
20 following: Employee premium copayments, increases in point-of-service
21 cost sharing, the implementation of managed competition, or other
22 changes to benefits consistent with RCW 41.05.065. The board shall
23 collect a twenty-five dollar per month surcharge payment from members
24 who use tobacco products and a surcharge payment of not less than
25 fifty dollars per month from members who cover a spouse or domestic
26 partner where the spouse or domestic partner has chosen not to enroll
27 in another employer-based group health insurance that has benefits
28 and premiums with an actuarial value of not less than 95 percent of
29 the actuarial value of the public employees' benefits board plan with
30 the largest enrollment. The surcharge payments shall be collected in
31 addition to the member premium payment.

32 (c) The health care authority must deposit any moneys received on
33 behalf of the uniform medical plan as a result of rebates on
34 prescription drugs, audits of hospitals, subrogation payments, or any
35 other moneys recovered as a result of prior uniform medical plan
36 claims payments into the public employees' and retirees' insurance
37 account to be used for insurance benefits. Such receipts must not be
38 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, must provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
6 up to \$150.00 per month. The public employees' benefits board may not
7 authorize under RCW 41.05.085, and the health care authority may not
8 provide, a subsidy under this subsection of more than \$150.00 per
9 month. Funds from reserves accumulated for future adverse claims
10 experience, from past favorable claims experience, or otherwise, may
11 not be used to increase this retiree subsidy beyond what is
12 authorized by the legislature in this subsection.

13 (3) All savings resulting from reduced claim costs or other
14 factors identified after June 1, 2017, must be reserved for funding
15 employee health benefits in the 2019-2021 fiscal biennium.

16 (4) Appropriations for state agencies are increased by the
17 amounts specified in (~~LEAP Transportation Document 713 — 2017T~~)
18 this act to fund the provisions of this agreement.

19 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
20 read as follows:

21 **~~TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE~~**
22 **~~BENEFITS~~**

23	((Aeronautics Account—State Appropriation.	\$9,000
24	State Patrol Highway Account—State Appropriation.	\$1,414,000
25	State Patrol Highway Account—Federal Appropriation.	\$14,000
26	Motorcycle Safety Education Account—State Appropriation.	\$2,000
27	Rural Arterial Trust Account—State Appropriation.	\$4,000
28	State Wildlife Account—State Appropriation.	\$1,000
29	Highway Safety Account—State Appropriation.	\$111,000
30	Highway Safety Account—Federal Appropriation.	\$20,000
31	Motor Vehicle Account—State Appropriation.	\$781,000
32	Puget Sound Ferry Operations Account—State Appropriation.	\$68,000
33	Transportation Improvement Account—State Appropriation.	\$12,000
34	State Route Number 520 Corridor Account—State Appropriation.	\$16,000
35	County Arterial Preservation Account—State Appropriation.	\$4,000
36	Department of Licensing Services Account—State Appropriation.	\$3,000
37	Multimodal Transportation Account—State Appropriation.	\$45,000
38	TOTAL APPROPRIATION.	\$2,504,000

1 ~~The appropriations in this section are subject to the following~~
2 ~~conditions and limitations:)~~)

3 (1) Appropriations for state agencies in this act are sufficient
4 for nonrepresented state employee health benefits for state agencies,
5 including institutions of higher education, and are subject to the
6 following conditions and limitations:

7 (a) The monthly employer funding rate for insurance benefit
8 premiums, public employees' benefits board administration, and the
9 uniform medical plan must not exceed \$913 per eligible employee for
10 fiscal year 2018. For fiscal year 2019, the monthly employer funding
11 rate must not exceed \$957 per eligible employee.

12 (b) In order to achieve the level of funding provided for health
13 benefits, the public employees' benefits board must require any of
14 the following: Employee premium copayments, increases in point-of-
15 service cost sharing, the implementation of managed competition, or
16 other changes to benefits consistent with RCW 41.05.065. The board
17 shall collect a twenty-five dollar per month surcharge payment from
18 members who use tobacco products and a surcharge payment of not less
19 than fifty dollars per month from members who cover a spouse or
20 domestic partner where the spouse or domestic partner has chosen not
21 to enroll in another employer-based group health insurance that has
22 benefits and premiums with an actuarial value of not less than 95
23 percent of the actuarial value of the public employees' benefits
24 board plan with the largest enrollment. The surcharge payments shall
25 be collected in addition to the member premium payment.

26 (c) The health care authority must deposit any moneys received on
27 behalf of the uniform medical plan as a result of rebates on
28 prescription drugs, audits of hospitals, subrogation payments, or any
29 other moneys recovered as a result of prior uniform medical plan
30 claims payments into the public employees' and retirees' insurance
31 account to be used for insurance benefits. Such receipts must not be
32 used for administrative expenditures.

33 (2) The health care authority, subject to the approval of the
34 public employees' benefits board, must provide subsidies for health
35 benefit premiums to eligible retired or disabled public employees and
36 school district employees who are eligible for medicare, pursuant to
37 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
38 up to \$150.00 per month. The public employees' benefits board may not
39 authorize under RCW 41.05.085, and the health care authority may not

1 provide, a subsidy under this subsection of more than \$150.00 per
2 month. Funds from reserves accumulated for future adverse claims
3 experience, from past favorable claims experience, or otherwise, may
4 not be used to increase this retiree subsidy beyond what is
5 authorized by the legislature in this subsection.

6 (3) All savings resulting from reduced claim costs or other
7 factors identified after June 1, 2017, must be reserved for funding
8 employee health benefits in the 2019-2021 fiscal biennium.

9 (4) Appropriations for state agencies are increased by the
10 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
11 this act to fund the provisions of this agreement.

12 IMPLEMENTING PROVISIONS

13 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as
14 follows:

15 **FUND TRANSFERS**

16 (1) The 2005 transportation partnership projects or improvements
17 and 2015 connecting Washington projects or improvements are listed in
18 the LEAP Transportation Document (~~2017~~) 2018-1 as developed (~~April~~
19 ~~20, 2017~~) February 19, 2018, which consists of a list of specific
20 projects by fund source and amount over a sixteen-year period.
21 Current fiscal biennium funding for each project is a line-item
22 appropriation, while the outer year funding allocations represent a
23 sixteen-year plan. The department of transportation is expected to
24 use the flexibility provided in this section to assist in the
25 delivery and completion of all transportation partnership account and
26 connecting Washington account projects on the LEAP transportation
27 document referenced in this subsection. For the 2017-2019 project
28 appropriations, unless otherwise provided in this act, the director
29 of the office of financial management may provide written
30 authorization for a transfer of appropriation authority between
31 projects funded with transportation partnership account
32 appropriations or connecting Washington account appropriations to
33 manage project spending and efficiently deliver all projects in the
34 respective program under the following conditions and limitations:

35 (a) Transfers may only be made within each specific fund source
36 referenced on the respective project list;

1 (b) Transfers from a project may not be made as a result of the
2 reduction of the scope of a project or be made to support increases
3 in the scope of a project;

4 (c) Transfers from a project may be made if the funds
5 appropriated to the project are in excess of the amount needed in the
6 current fiscal biennium;

7 (d) Transfers may not occur for projects not identified on the
8 applicable project list;

9 (e) Transfers may not be made while the legislature is in
10 session;

11 (f) Transfers to a project may not be made with funds designated
12 as attributable to practical design savings as described in RCW
13 47.01.480;

14 (g) Each transfer between projects may only occur if the director
15 of the office of financial management finds that any resulting change
16 will not hinder the completion of the projects as approved by the
17 legislature. Until the legislature reconvenes to consider the 2018
18 supplemental omnibus transportation appropriations act, any
19 unexpended 2015-2017 appropriation balance as approved by the office
20 of financial management, in consultation with the legislative staff
21 of the house of representatives and senate transportation committees,
22 may be considered when transferring funds between projects; and

23 (h) Transfers between projects may be made by the department of
24 transportation without the formal written approval provided under
25 this subsection (1), provided that the transfer amount does not
26 exceed two hundred fifty thousand dollars or ten percent of the total
27 project, whichever is less. These transfers must be reported
28 quarterly to the director of the office of financial management and
29 the chairs of the house of representatives and senate transportation
30 committees.

31 (2) The department of transportation must submit quarterly all
32 transfers authorized under this section in the transportation
33 executive information system. The office of financial management must
34 maintain a legislative baseline project list identified in the LEAP
35 transportation documents referenced in this act, and update that
36 project list with all authorized transfers under this section.

37 (3) At the time the department submits a request to transfer
38 funds under this section, a copy of the request must be submitted to
39 the transportation committees of the legislature.

1 (4) Before approval, the office of financial management shall
2 work with legislative staff of the house of representatives and
3 senate transportation committees to review the requested transfers in
4 a timely manner.

5 (5) No fewer than ten days after the receipt of a project
6 transfer request, the director of the office of financial management
7 must provide written notification to the department of any decision
8 regarding project transfers, with copies submitted to the
9 transportation committees of the legislature.

10 (6) The department must submit annually as part of its budget
11 submittal a report detailing all transfers made pursuant to this
12 section.

13 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as
14 follows:

15 (1) By November 15, 2017, and annually thereafter, the department
16 of transportation must report on amounts expended to benefit transit,
17 bicycle, or pedestrian elements within all connecting Washington
18 projects in programs I, P, and Z identified in LEAP Transportation
19 Document ((2017)) 2018-2 ALL PROJECTS as developed ((April 20, 2017))
20 February 19, 2018. The report must address each modal category
21 separately and identify if eighteenth amendment protected funds have
22 been used and, if not, the source of funding.

23 (2) To facilitate the report in subsection (1) of this section,
24 the department of transportation must require that all bids on
25 connecting Washington projects include an estimate on the cost to
26 implement any transit, bicycle, or pedestrian project elements.

27 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

28 NEW SECTION. **Sec. 701.** A new section is added to 2017 c 313
29 (uncodified) to read as follows:

30 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

31 (1) The department of transportation is authorized, subject to
32 the conditions in section 305(3) of this act, to enter into a
33 financing contract pursuant to chapter 39.94 RCW through the state
34 treasurer's lease-purchase program for the purposes indicated. The
35 department may use any funds, appropriated or nonappropriated, in not
36 more than the principal amounts indicated, plus financing expenses
37 and required reserves, if any. Expenditures made by the department of

1 transportation for the indicated purposes before the issue date of
2 the authorized financing contract and any certificates of
3 participation therein may be reimbursed from proceeds of the
4 financing contract and any certificates of participation therein to
5 the extent provided in the agency's financing plan approved by the
6 state finance committee.

7 (2) Department of transportation: Enter into a financing contract
8 for up to \$32,500,000 plus financing expenses and required reserves
9 pursuant to chapter 39.94 RCW to renovate the existing office
10 building at 15700 Dayton Ave N, Shoreline.

11 NEW SECTION. **Sec. 702.** 2017 c 288 s 5 (uncodified) is repealed.

12 **MISCELLANEOUS**

13 NEW SECTION. **Sec. 801.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 802.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of
19 the state government and its existing public institutions, and takes
20 effect immediately.

(End of Bill)

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