

2019-21 Capital Budget
Alternative Financed Projects
(Dollars In Thousands)

<u>New Appropriations</u>	
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Governmental Operations	
Office of the Secretary of State	
1. Library-Archives Building (30000033)	103,000
Washington State Patrol	
2. Fire Training Academy Burn Building Replacement (91000008)	7,450
Total Governmental Operations	<u>110,450</u>
Human Services	
Department of Social and Health Services	
3. Special Commitment Center-King County SCTF: Building Purchase (40000041)	3,600
Natural Resources	
Department of Natural Resources	
4. Tenanting of Commercial Real Estate Properties (40000016)	1,800
Higher Education	
Western Washington University	
5. Consolidated Academic Support Services (91000012)	9,950
Community & Technical College System	
6. COP for Columbia Basin Student Recreation Center (40000301)	27,000
7. COP for Everett Property Acquisitions (40000307)	10,000
8. COP for Pierce Puyallup Parking Expansion (40000302)	2,831
9. COP for Walla Walla Clarkston campus Student Activity Center (40000304)	1,500
10. COP for Walla Walla main campus Student Recreation Center (40000303)	6,500
11. Wenatchee Valley: Wells Hall Replacement (30000985)	4,500
12. Yakima COP for West Campus Expansion (40000003)	22,700
Total	<u>75,031</u>
Total Higher Education	<u>84,981</u>
Statewide Total	<u>200,831</u>