

ESHB 1109 - CONF REPT
By Conference Committee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
4 subject to the provisions set forth in the following sections, the
5 several amounts specified in parts I through IX of this act, or so
6 much thereof as shall be sufficient to accomplish the purposes
7 designated, are hereby appropriated and authorized to be incurred for
8 salaries, wages, and other expenses of the agencies and offices of
9 the state and for other specified purposes for the fiscal biennium
10 beginning July 1, 2019, and ending June 30, 2021, except as otherwise
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the
13 definitions in this section apply throughout this act.

14 (a) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
15 June 30, 2020.

16 (b) "Fiscal year 2021" or "FY 2021" means the fiscal year ending
17 June 30, 2021.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent
22 only for the specified purpose. Unless otherwise specifically
23 authorized in this act, any portion of an amount provided solely for
24 a specified purpose which is not expended subject to the specified
25 conditions and limitations to fulfill the specified purpose shall
26 lapse.

27 **PART I**

28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

30 General Fund—State Appropriation (FY 2020). \$40,202,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Notwithstanding the provisions of this section, the joint
4 legislative audit and review committee may adjust the due dates for
5 projects included on the committee's 2019-2021 work plan as necessary
6 to efficiently manage workload.

7 (2) \$19,000 of the performance audits of government account—state
8 appropriation is provided solely for implementation of Engrossed
9 Third Substitute House Bill No. 1324 (rural development, zones). If
10 the bill is not enacted by June 30, 2019, the amount provided in this
11 subsection shall lapse.

12 (3) \$266,000 of the performance audit of governments account—
13 state appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1216 (school safety & well-being). If the
15 bill is not enacted by June 30, 2019, the amount provided in this
16 subsection shall lapse.

17 (4) \$17,000 of the performance audits of government account—state
18 appropriation is provided solely for the implementation of Substitute
19 Senate Bill No. 5025 (self-help housing development and taxes). If
20 the bill is not enacted by June 30, 2019, the amounts provided in
21 this subsection shall lapse.

22 (5)(a) \$342,000 of the performance audits of government account—
23 state appropriation is provided solely for the joint legislative
24 audit and review committee to conduct a performance audit of the
25 department of health's ambulatory surgical facility regulatory
26 program. The study must explore:

27 (i) A comparison of state survey requirements and process and the
28 centers for medicare and medicaid services survey requirements and
29 process;

30 (ii) The licensing fees required of ambulatory surgical
31 facilities as they relate to actual department of health costs for
32 regulating the facilities;

33 (iii) Payments received by the department of health from the
34 centers for medicare and medicaid services for surveys conducted on
35 behalf of the centers for medicare and medicaid services; and

36 (iv) Staffing for the survey program, including any need for an
37 increase or reduction of staff.

38 (b) The audit must be completed and provided to the legislature
39 by January 1, 2021.

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|----|---|------------------|--|--------------|
| 1 | <u>NEW SECTION.</u> | Sec. 104. | FOR THE LEGISLATIVE EVALUATION AND | |
| 2 | ACCOUNTABILITY PROGRAM COMMITTEE | | | |
| 3 | Performance Audits of Government Account—State | | | |
| 4 | Appropriation. | | | \$4,573,000 |
| 5 | TOTAL APPROPRIATION. | | | \$4,573,000 |
| 6 | <u>NEW SECTION.</u> | Sec. 105. | FOR THE JOINT LEGISLATIVE SYSTEMS | |
| 7 | COMMITTEE | | | |
| 8 | General Fund—State Appropriation (FY 2020). | | | \$12,081,000 |
| 9 | General Fund—State Appropriation (FY 2021). | | | \$12,233,000 |
| 10 | Pension Funding Stabilization Account—State | | | |
| 11 | Appropriation. | | | \$822,000 |
| 12 | TOTAL APPROPRIATION. | | | \$25,136,000 |
| 13 | <u>NEW SECTION.</u> | Sec. 106. | FOR THE OFFICE OF THE STATE ACTUARY | |
| 14 | General Fund—State Appropriation (FY 2020). | | | \$333,000 |
| 15 | General Fund—State Appropriation (FY 2021). | | | \$347,000 |
| 16 | State Health Care Authority Administrative Account— | | | |
| 17 | State Appropriation. | | | \$471,000 |
| 18 | Pension Funding Stabilization Account—State | | | |
| 19 | Appropriation. | | | \$28,000 |
| 20 | Department of Retirement Systems Expense | | | |
| 21 | Account—State Appropriation. | | | \$5,700,000 |
| 22 | TOTAL APPROPRIATION. | | | \$6,879,000 |
| 23 | <u>NEW SECTION.</u> | Sec. 107. | FOR THE STATUTE LAW COMMITTEE | |
| 24 | General Fund—State Appropriation (FY 2020). | | | \$5,002,000 |
| 25 | General Fund—State Appropriation (FY 2021). | | | \$5,503,000 |
| 26 | Pension Funding Stabilization Account—State | | | |
| 27 | Appropriation. | | | \$566,000 |
| 28 | TOTAL APPROPRIATION. | | | \$11,071,000 |
| 29 | <u>NEW SECTION.</u> | Sec. 108. | FOR THE OFFICE OF LEGISLATIVE SUPPORT | |
| 30 | SERVICES | | | |
| 31 | General Fund—State Appropriation (FY 2020). | | | \$4,212,000 |
| 32 | General Fund—State Appropriation (FY 2021). | | | \$4,681,000 |
| 33 | Pension Funding Stabilization Account—State | | | |
| 34 | Appropriation. | | | \$436,000 |
| 35 | TOTAL APPROPRIATION. | | | \$9,329,000 |

NEW SECTION. Sec. 109. FOR THE REDISTRICTING COMMISSION

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2021) | \$1,000,000 |
| TOTAL APPROPRIATION. | \$1,000,000 |

The appropriation in this section is subject to the following conditions and limitations: Prior to the appointment of the redistricting commission, the secretary of the senate and chief clerk of the house of representatives may jointly authorize the expenditure of these funds to facilitate preparations for the 2022 redistricting effort. Following the appointment of the commission, the house of representatives and senate shall enter into an interagency agreement with the commission authorizing the continued expenditure of these funds for legislative redistricting support.

NEW SECTION. Sec. 110. LEGISLATIVE AGENCIES

In order to achieve operating efficiencies within the financial resources available to the legislative branch, the executive rules committee of the house of representatives and the facilities and operations committee of the senate by joint action may transfer funds among the house of representatives, senate, joint legislative audit and review committee, legislative evaluation and accountability program committee, joint transportation committee, office of the state actuary, joint legislative systems committee, statute law committee, and office of legislative support services.

NEW SECTION. Sec. 111. FOR THE SUPREME COURT

| | |
|---|--------------|
| General Fund—State Appropriation (FY 2020). | \$8,989,000 |
| General Fund—State Appropriation (FY 2021). | \$9,397,000 |
| Pension Funding Stabilization Account—State Appropriation. | \$674,000 |
| TOTAL APPROPRIATION. | \$19,060,000 |

The appropriations in this section are subject to the following conditions and limitations: \$163,000 of the general fund—state appropriation for fiscal year 2020 and \$167,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for salary increases for staff attorneys and law clerks based on a 2014 salary survey.

NEW SECTION. Sec. 112. FOR THE LAW LIBRARY

| | |
|---|-------------|
| General Fund—State Appropriation (FY 2020). | \$1,707,000 |
|---|-------------|

| | | |
|---|---|-------------|
| 1 | General Fund—State Appropriation (FY 2021). | \$1,728,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$128,000 |
| 4 | TOTAL APPROPRIATION. | \$3,563,000 |

5 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

| | | |
|----|---|-------------|
| 6 | General Fund—State Appropriation (FY 2020). | \$1,217,000 |
| 7 | General Fund—State Appropriation (FY 2021). | \$1,280,000 |
| 8 | Pension Funding Stabilization Account—State | |
| 9 | Appropriation. | \$130,000 |
| 10 | TOTAL APPROPRIATION. | \$2,627,000 |

11 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

| | | |
|----|---|--------------|
| 12 | General Fund—State Appropriation (FY 2020). | \$20,390,000 |
| 13 | General Fund—State Appropriation (FY 2021). | \$21,313,000 |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation. | \$1,492,000 |
| 16 | TOTAL APPROPRIATION. | \$43,195,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$229,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$311,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for salary step increases for
22 eligible employees.

23 (2) \$606,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$606,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for salary increases for court
26 of appeals law clerks based on a 2014 salary survey.

27 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

| | | |
|----|---|--------------|
| 28 | General Fund—State Appropriation (FY 2020). | \$64,569,000 |
| 29 | General Fund—State Appropriation (FY 2021). | \$66,736,000 |
| 30 | General Fund—Federal Appropriation. | \$2,203,000 |
| 31 | General Fund—Private/Local Appropriation. | \$681,000 |
| 32 | Judicial Stabilization Trust Account—State | |
| 33 | Appropriation. | \$6,692,000 |
| 34 | Pension Funding Stabilization Account—State | |
| 35 | Appropriation. | \$4,572,000 |

| | | |
|---|--|---------------|
| 1 | Judicial Information Systems Account—State | |
| 2 | Appropriation. | \$63,220,000 |
| 3 | TOTAL APPROPRIATION. | \$208,673,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The distributions made under this subsection and
7 distributions from the county criminal justice assistance account
8 made pursuant to section 801 of this act constitute appropriate
9 reimbursement for costs for any new programs or increased level of
10 service for purposes of RCW 43.135.060.

11 (2) \$1,399,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,399,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for school districts for
14 petitions to juvenile court for truant students as provided in RCW
15 28A.225.030 and 28A.225.035. The administrator for the courts shall
16 develop an interagency agreement with the superintendent of public
17 instruction to allocate the funding provided in this subsection.
18 Allocation of this money to school districts shall be based on the
19 number of petitions filed. This funding includes amounts school
20 districts may expend on the cost of serving petitions filed under RCW
21 28A.225.030 by certified mail or by personal service or for the
22 performance of service of process for any hearing associated with RCW
23 28A.225.030.

24 (3)(a) \$7,000,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$7,000,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 distribution to county juvenile court administrators to fund the
28 costs of processing truancy, children in need of services, and at-
29 risk youth petitions. The administrator for the courts, in
30 conjunction with the juvenile court administrators, shall develop an
31 equitable funding distribution formula. The formula must neither
32 reward counties with higher than average per-petition processing
33 costs nor shall it penalize counties with lower than average per-
34 petition processing costs.

35 (b) Each fiscal year during the 2019-21 fiscal biennium, each
36 county shall report the number of petitions processed and the total
37 actual costs of processing truancy, children in need of services, and
38 at-risk youth petitions. Counties shall submit the reports to the
39 administrator for the courts no later than forty-five days after the

1 end of the fiscal year. The administrator for the courts shall
2 electronically transmit this information to the chairs and ranking
3 minority members of the house of representatives and senate fiscal
4 committees no later than sixty days after a fiscal year ends. These
5 reports are deemed informational in nature and are not for the
6 purpose of distributing funds.

7 (4) \$96,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 1517 (domestic violence). If the bill is
10 not enacted by June 30, 2019, the amounts provided in this subsection
11 shall lapse

12 (5) \$66,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$66,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for DNA testing for alleged
15 fathers in dependency and termination of parental rights cases.

16 (6) \$237,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,923,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the expansion of the state
19 interpreter reimbursement program.

20 (7) \$300,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$360,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the office of public
23 guardianship for guardianship fees, initial assessments, average
24 annual legal fees, and for less restrictive options to support
25 decision-making.

26 (8) \$1,094,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,094,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the statewide fiscal impact
29 on Thurston county courts.

30 (9) \$25,808,000 of the judicial information systems account—state
31 appropriation is provided solely for judicial branch information
32 technology projects. Expenditures from the judicial information
33 systems account shall not exceed available resources. Judicial branch
34 information technology project prioritization shall be determined by
35 the judicial information system committee.

36 (10) \$1,027,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$377,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

| | | |
|----|--|--------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$46,538,000 |
| 5 | General Fund—State Appropriation (FY 2021) | \$46,394,000 |
| 6 | Judicial Stabilization Trust Account—State | |
| 7 | Appropriation. | \$3,805,000 |
| 8 | Pension Funding Stabilization Account—State | |
| 9 | Appropriation. | \$278,000 |
| 10 | TOTAL APPROPRIATION. | \$97,015,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The amounts provided include funding for expert and
14 investigative services in death penalty personal restraint petitions.

15 (2) \$900,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$900,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the purpose of improving the
18 quality of trial court public defense services. The department must
19 allocate these amounts so that \$450,000 per fiscal year is
20 distributed to counties, and \$450,000 per fiscal year is distributed
21 to cities, for grants under chapter 10.101 RCW.

22 (3) The office of public defense shall enter into an interagency
23 agreement with the department of children, youth, and families to
24 facilitate the use of federal title IV-E reimbursement for parent
25 representation services.

26 (4) \$288,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$244,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the parents for parents
29 program. Funds must be used to expand services in new sites and
30 maintain and improve service models for the current programs.

31 (5) (a) \$305,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$305,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for the office to contract
34 with a nonprofit organization for:

35 (i) Continuing legal education and case-specific resources for
36 public defense attorneys; and

37 (ii) The incarcerated parents project to support incarcerated
38 parents and their families, and public defenders representing

1 incarcerated parents in the child welfare, juvenile, and criminal
2 systems.

3 (b) The nonprofit organization must have experience providing
4 statewide training and services to state-funded public defense
5 attorneys for indigent clients.

6 (6) \$4,532,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$4,532,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for salary increases for state-
9 contracted public defense attorneys representing indigent persons on
10 appeal and indigent parents involved in dependency and termination
11 cases.

12 (7) \$1,389,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,388,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for additional attorneys, social
15 workers, and staff support, for the parents' representation program.

16 **NEW SECTION. Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

| | | |
|----|---|--------------|
| 17 | General Fund—State Appropriation (FY 2020). | \$20,348,000 |
| 18 | General Fund—State Appropriation (FY 2021). | \$22,142,000 |
| 19 | Judicial Stabilization Trust Account—State | |
| 20 | Appropriation. | \$1,464,000 |
| 21 | Pension Funding Stabilization Account—State | |
| 22 | Appropriation. | \$44,000 |
| 23 | TOTAL APPROPRIATION. | \$43,998,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) An amount not to exceed \$40,000 of the general fund—state
27 appropriation for fiscal year 2020 and an amount not to exceed
28 \$40,000 of the general fund—state appropriation for fiscal year 2021
29 may be used to provide telephonic legal advice and assistance to
30 otherwise eligible persons who are sixty years of age or older on
31 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
32 household income or asset level.

33 (2) \$759,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,275,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office to continue
36 implementation of the civil justice reinvestment plan.

37 (3) \$400,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$105,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the children's
2 representation study authorized in chapter 20, Laws of 2017 3rd sp.
3 sess. The report of initial findings to the legislature must be
4 submitted by December 31, 2020.

5 (4) The office of civil legal aid shall enter into an interagency
6 agreement with the department of children, youth, and families to
7 facilitate the use of federal title IV-E reimbursement for child
8 representation services.

9 (5) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a contract with the
12 international families justice coalition to expand private capacity
13 to provide legal services for indigent foreign nationals in contested
14 domestic relations and family law cases. Amounts provided in this
15 section may not be expended for direct private legal representation
16 of clients in domestic relations and family law cases.

17 (6) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Senate
20 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
21 June 30, 2019, the amounts provided in this subsection shall lapse.

22 (7) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for closing compensation
25 differentials between volunteer legal aid programs and the northwest
26 justice project.

27 (8) \$1,205,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,881,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a vendor rate increase
30 resulting from a collective bargaining agreement between the
31 northwest justice project and its staff union.

32 (9) \$300,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a research-based controlled
35 comparative study of the differences in outcomes for tenants facing
36 eviction who receive legal representation and tenants facing eviction
37 without legal representation in unlawful detainer cases filed under
38 the residential landlord tenant act. Funding must be used to
39 underwrite both the research and the costs of legal representation

1 provided to tenants associated with the study. Researchers will
2 identify four counties to study. A preliminary report must be
3 submitted to the appropriate committees of the legislature by January
4 31, 2021, and a final report on the study, which includes findings on
5 demographics and outcomes, must be submitted to the appropriate
6 committees of the legislature by March 31, 2021.

7 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|--|--------------|
| 8 | General Fund—State Appropriation (FY 2020) | \$10,871,000 |
| 9 | General Fund—State Appropriation (FY 2021) | \$8,900,000 |
| 10 | Economic Development Strategic Reserve Account—State | |
| 11 | Appropriation. | \$2,000,000 |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation. | \$674,000 |
| 14 | TOTAL APPROPRIATION. | \$22,445,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$703,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$703,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the education
20 ombuds.

21 (2) \$61,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$30,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1130 (pub. school language access). If the
25 bill is not enacted by June 30, 2019, the amounts provided in this
26 subsection shall lapse.

27 (3) \$311,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$301,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5356 (LGBTQ commission). If the
31 bill is not enacted by June 30, 2019, the amounts provided in this
32 subsection shall lapse.

33 (4) \$375,000 of the general fund state—appropriation for fiscal
34 year 2020 and \$375,000 of the general fund state—appropriation for
35 fiscal year 2021 are provided solely for the office to contract with
36 a neutral third party to establish a process for local, state,
37 tribal, and federal leaders and stakeholders to address issues
38 associated with the possible breaching or removal of the four lower

1 Snake river dams in order to recover the Chinook salmon populations
2 that serve as a vital food source for southern resident orcas. The
3 contract is exempt from the competitive procurement requirements in
4 chapter 39.26 RCW.

5 (5) \$110,000 of the general fund—state appropriation in fiscal
6 year 2020 is provided solely for the office of regulatory innovations
7 and assistance to convene agencies and stakeholders to develop a
8 small business bill of rights. Of this amount, a report must be
9 submitted to appropriate legislative policy and fiscal committees by
10 November 1, 2019, to include:

11 (a) Recommendations of rights and protections for small business
12 owners when interacting with state agencies, boards, commissions, or
13 other entities with regulatory authority over small businesses; and

14 (b) Recommendations on communication plans that state regulators
15 should consider when communicating these rights and protections to
16 small business owners in advance or at the time of any audit,
17 inspection, interview, site visit, or similar oversight or
18 enforcement activity.

19 (6) \$2,003,000 of the general fund—state appropriation in fiscal
20 year 2020 is provided solely for executive protection unit costs.

21 (7) \$15,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for the clemency and pardons board to
23 expedite the review of applications where the petitioner indicates an
24 urgent need for the pardon or commutation, including, but not limited
25 to, a pending deportation order or deportation proceeding.

26 **NEW SECTION. Sec. 119. FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|--|-------------|
| 27 | General Fund—State Appropriation (FY 2020) | \$1,276,000 |
| 28 | General Fund—State Appropriation (FY 2021) | \$1,312,000 |
| 29 | General Fund—Private/Local Appropriation | \$90,000 |
| 30 | Pension Funding Stabilization Account—State | |
| 31 | Appropriation | \$54,000 |
| 32 | TOTAL APPROPRIATION | \$2,732,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$180,000 of the general fund—state
35 appropriation for fiscal year 2020 and \$179,000 of the general fund—
36 state appropriation for fiscal year 2021 are provided solely for the
37 continuation of the complete Washington program and to add new
38 pathways, such as the healthcare industry, to the program.

NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

| | |
|---|---------------------|
| General Fund—State Appropriation (FY 2020) | \$5,229,000 |
| General Fund—State Appropriation (FY 2021) | \$5,109,000 |
| Public Disclosure Transparency Account—State Appropriation | \$574,000 |
| Pension Funding Stabilization Account—State Appropriation | \$260,000 |
| TOTAL APPROPRIATION | \$11,172,000 |

The appropriations in this section are subject to the following conditions and limitations: (1) \$45,000 of the public disclosure transparency account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5861 (legislature/code of conduct). If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

(2) \$85,000 of the general fund—state appropriation for fiscal year 2020 and \$83,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the commission to develop a training course for individuals acting as treasurers or deputy treasurers for candidates pursuant to RCW 42.17A.210. Out of this amount:

(a) The course must provide, at a minimum, a comprehensive overview of:

- (i) The responsibilities of treasurers and deputy treasurers;
- (ii) The reporting requirements necessary for candidate compliance with chapter 42.17A RCW, including triggers and deadlines for reporting;
- (iii) Candidate campaign contribution limits and restrictions under chapter 42.17A RCW;
- (iv) The use of the commission's electronic filing system;
- (v) The consequences for violation of chapter 42.17A RCW; and
- (vi) Any other subjects or topics the commission deems necessary for encouraging effective compliance with chapter 42.17A RCW.

(b) The commission must make the course available to all interested individuals no later than September 1, 2019. The course must be provided in a format able to be used both in person and remotely via the internet.

NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

| | |
|--|--------------|
| General Fund—State Appropriation (FY 2020) | \$33,449,000 |
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| | | |
|----|---|--------------|
| 1 | General Fund—State Appropriation (FY 2021). | \$18,313,000 |
| 2 | General Fund—Federal Appropriation. | \$8,097,000 |
| 3 | Public Records Efficiency, Preservation, and Access | |
| 4 | Account—State Appropriation. | \$9,363,000 |
| 5 | Charitable Organization Education Account—State | |
| 6 | Appropriation. | \$900,000 |
| 7 | Washington State Heritage Center Account—State | |
| 8 | Appropriation. | \$11,498,000 |
| 9 | Local Government Archives Account—State | |
| 10 | Appropriation. | \$11,019,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$960,000 |
| 13 | Election Account—Federal Appropriation. | \$4,887,000 |
| 14 | TOTAL APPROPRIATION. | \$98,486,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,801,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely to reimburse counties for the state's
19 share of primary and general election costs and the costs of
20 conducting mandatory recounts on state measures. Counties shall be
21 reimbursed only for those odd-year election costs that the secretary
22 of state validates as eligible for reimbursement.

23 (2) (a) \$2,932,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$3,011,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 contracting with a nonprofit organization to produce gavel-to-gavel
27 television coverage of state government deliberations and other
28 events of statewide significance during the 2019-2021 fiscal
29 biennium. The funding level for each year of the contract shall be
30 based on the amount provided in this subsection. The nonprofit
31 organization shall be required to raise contributions or commitments
32 to make contributions, in cash or in kind, in an amount equal to
33 forty percent of the state contribution. The office of the secretary
34 of state may make full or partial payment once all criteria in this
35 subsection have been satisfactorily documented.

36 (b) The legislature finds that the commitment of on-going funding
37 is necessary to ensure continuous, autonomous, and independent
38 coverage of public affairs. For that purpose, the secretary of state

1 shall enter into a contract with the nonprofit organization to
2 provide public affairs coverage.

3 (c) The nonprofit organization shall prepare an annual
4 independent audit, an annual financial statement, and an annual
5 report, including benchmarks that measure the success of the
6 nonprofit organization in meeting the intent of the program.

7 (d) No portion of any amounts disbursed pursuant to this
8 subsection may be used, directly or indirectly, for any of the
9 following purposes:

10 (i) Attempting to influence the passage or defeat of any
11 legislation by the legislature of the state of Washington, by any
12 county, city, town, or other political subdivision of the state of
13 Washington, or by the congress, or the adoption or rejection of any
14 rule, standard, rate, or other legislative enactment of any state
15 agency;

16 (ii) Making contributions reportable under chapter 42.17 RCW; or

17 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
18 lodging, meals, or entertainment to a public officer or employee.

19 (3) Any reductions to funding for the Washington talking book and
20 Braille library may not exceed in proportion any reductions taken to
21 the funding for the library as a whole.

22 (4) \$13,600,000 of the general fund—state appropriation for
23 fiscal year 2020 is provided solely to reimburse counties for the
24 state's share of presidential primary election costs.

25 (5) \$50,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for humanities Washington
28 speaker's bureau community conversations to expand programming in
29 underserved areas of the state.

30 (6) \$2,295,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$2,526,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Substitute
33 Senate Bill No. 5063 (ballots, prepaid postage). If the bill is not
34 enacted by June 30, 2019, the amounts provided in this subsection
35 shall lapse.

36 (7) \$1,227,000 of the local government archives account—state
37 appropriation and \$28,000 of the public records efficiency,
38 preservation, and access account—state appropriation are provided
39 solely to implement Engrossed Substitute House Bill No. 1667 (public

1 records request administration). If the bill is not enacted by June
2 30, 2019, the amounts provided in this subsection shall lapse.

3 (8) \$114,000 public records efficiency, preservation, and access
4 account—state appropriation and \$114,000 local government archives
5 account—state appropriation are provided solely for digital archives
6 functionality and is subject to the conditions, limitations, and
7 review provided in section 719 of this act.

8 (9) \$198,000 of the general fund—state appropriation for fiscal
9 year 2020, \$198,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$500,000 of the election account—federal
11 appropriation are provided solely for election security improvements.

12 (10) \$82,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$77,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for election reconciliation
15 reporting. Funding provides for one staff to compile county
16 reconciliation reports, analyze the data, and to complete an annual
17 statewide election reconciliation report for every state primary and
18 general election. The report must be submitted annually on July 31,
19 beginning July 31, 2020, to legislative policy and fiscal committees.
20 The annual report must include reasons for ballot rejection and an
21 analysis of the ways ballots are received, counted, and rejected that
22 can be used by policymakers to better understand election
23 administration.

24 (11) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for civic engagement. The secretary of
26 state and county auditors will collaborate to increase voter
27 participation and educate voters about improvements to state election
28 laws that will impact the 2019 and 2020 elections.

29 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**
30 **AFFAIRS**

| | | |
|----|--|-----------|
| 31 | General Fund—State Appropriation (FY 2020) | \$365,000 |
| 32 | General Fund—State Appropriation (FY 2021) | \$352,000 |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation | \$28,000 |
| 35 | TOTAL APPROPRIATION | \$745,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

(1) The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

(2) \$33,000 of the general fund—state appropriation for fiscal year 2020 and \$22,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Second Substitute House Bill No. 1713 (Native American women). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

| | |
|---|-----------|
| General Fund—State Appropriation (FY 2020) | \$318,000 |
| General Fund—State Appropriation (FY 2021) | \$330,000 |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$26,000 |
| TOTAL APPROPRIATION | \$674,000 |

The appropriation in this section is subject to the following conditions and limitations: \$3,000 of the general fund—state appropriation for fiscal year 2020 and \$2,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute Senate Bill No. 5023 (ethnic studies). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 124. FOR THE STATE TREASURER

| | |
|---|--------------|
| State Treasurer's Service Account—State Appropriation | \$19,982,000 |
| TOTAL APPROPRIATION | \$19,982,000 |

NEW SECTION. Sec. 125. FOR THE STATE AUDITOR

| | |
|---|----------|
| General Fund—State Appropriation (FY 2020) | \$28,000 |
| General Fund—State Appropriation (FY 2021) | \$32,000 |
| State Auditing Services Revolving Account—State | |

| | | |
|---|--|--------------|
| 1 | Appropriation. | \$12,650,000 |
| 2 | Performance Audits of Government Account—State | |
| 3 | Appropriation. | \$1,679,000 |
| 4 | TOTAL APPROPRIATION. | \$14,389,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,585,000 of the performance audit of government account—
8 state appropriation is provided solely for staff and related costs to
9 verify the accuracy of reported school district data submitted for
10 state funding purposes; conduct school district program audits of
11 state-funded public school programs; establish the specific amount of
12 state funding adjustments whenever audit exceptions occur and the
13 amount is not firmly established in the course of regular public
14 school audits; and to assist the state special education safety net
15 committee when requested.

16 (2) Within existing resources of the performance audits of
17 government account, the state auditor's office shall conduct a
18 performance audit or accountability audit of Washington charter
19 public schools to satisfy the requirement to contract for an
20 independent performance audit pursuant to RCW 28A.710.030(2).

21 (3) The state auditor must conduct a performance and
22 accountability audit of practices related to awarding, tracking, and
23 reporting contracts with outside entities and contracts between the
24 University of Washington and affiliated entities. Utilizing the
25 information gathered under section 606(1)(z) of this act, similar
26 provisions from prior biennia, and best practices in contract
27 management and oversight, the auditor must recommend a plan to make
28 contract information, including those for contracted services and
29 consulting, available in a centralized and searchable form. The
30 recommendations of the auditor must be reported to the fiscal
31 committees of the legislature and the office of financial management
32 no later than December 30, 2020.

33 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
34 **FOR ELECTED OFFICIALS**

| | | |
|----|--|-----------|
| 35 | General Fund—State Appropriation (FY 2020). | \$226,000 |
| 36 | General Fund—State Appropriation (FY 2021). | \$243,000 |
| 37 | Pension Funding Stabilization Account—State Appropriation. . | \$30,000 |
| 38 | TOTAL APPROPRIATION. | \$499,000 |

NEW SECTION. **Sec. 127.** **FOR THE ATTORNEY GENERAL**

| | | |
|----|---|---------------|
| 2 | General Fund—State Appropriation (FY 2020) | \$14,972,000 |
| 3 | General Fund—State Appropriation (FY 2021) | \$14,940,000 |
| 4 | General Fund—Federal Appropriation | \$15,992,000 |
| 5 | Public Service Revolving Account—State Appropriation . . . | \$4,195,000 |
| 6 | New Motor Vehicle Arbitration Account—State | |
| 7 | Appropriation | \$1,693,000 |
| 8 | Medicaid Fraud Penalty Account—State Appropriation | \$5,556,000 |
| 9 | Child Rescue Fund—State Appropriation | \$500,000 |
| 10 | Legal Services Revolving Account—State Appropriation . . | \$276,544,000 |
| 11 | Local Government Archives Account—State Appropriation . . . | \$348,000 |
| 12 | Local Government Archives Account—Local | \$330,000 |
| 13 | Pension Funding Stabilization Account—State Appropriation. | \$1,602,000 |
| 14 | Tobacco Prevention and Control Account—State | |
| 15 | Appropriation | \$273,000 |
| 16 | TOTAL APPROPRIATION | \$336,945,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The attorney general shall report each fiscal year on actual
20 legal services expenditures and actual attorney staffing levels for
21 each agency receiving legal services. The report shall be submitted
22 to the office of financial management and the fiscal committees of
23 the senate and house of representatives no later than ninety days
24 after the end of each fiscal year. As part of its by agency report to
25 the legislative fiscal committees and the office of financial
26 management, the office of the attorney general shall include
27 information detailing the agency's expenditures for its agency-wide
28 overhead and a breakdown by division of division administration
29 expenses.

30 (2) Prior to entering into any negotiated settlement of a claim
31 against the state that exceeds five million dollars, the attorney
32 general shall notify the director of financial management and the
33 chairs of the senate committee on ways and means and the house of
34 representatives committee on appropriations.

35 (3) The attorney general shall annually report to the fiscal
36 committees of the legislature all new cy pres awards and settlements
37 and all new accounts, disclosing their intended uses, balances, the
38 nature of the claim or account, proposals, and intended timeframes
39 for the expenditure of each amount. The report shall be distributed

1 electronically and posted on the attorney general's web site. The
2 report shall not be printed on paper or distributed physically.

3 (4) \$58,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$58,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1166 (sexual assault kits). If the bill is
7 not enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.

9 (5) \$63,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1399 (paid family and medical leave). If the bill is
12 not enacted by June 30, 2019, the amount provided in this subsection
13 shall lapse.

14 (6) \$44,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1224 (rx drug cost transparency). If
17 the bill is not enacted by June 30, 2019, the amount provided in this
18 subsection shall lapse.

19 (7) \$79,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of House Bill No.
21 2052 (marijuana product testing). If the bill is not enacted by June
22 30, 2019, the amount provided in this subsection shall lapse.

23 (8) \$330,000 of the local government archives account—local
24 appropriation is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1667 (public records request admin). If the
26 bill is not enacted by June 30, 2019, the amount provided in this
27 subsection shall lapse.

28 (9) \$161,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$161,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the civil rights unit to
31 provide additional services in defense and protection of civil and
32 constitutional rights for people in Washington.

33 (10) \$88,000 of the general fund—state appropriation for fiscal
34 year 2020, \$85,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$344,000 of the legal services revolving account—state
36 appropriation are provided solely for implementation of Substitute
37 Senate Bill No. 5297 (assistant AG bargaining). If the bill is not
38 enacted by June 30, 2019, the amounts provided in this subsection
39 shall lapse.

1 (11) \$700,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
4 If the bill is not enacted by June 30, 2019, the amount provided in
5 this subsection shall lapse.

6 (12) \$592,000 of the public service revolving account—state
7 appropriation and \$47,000 of the legal services revolving account—
8 state appropriation are provided solely for implementation of
9 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). If
10 the bill is not enacted by June 30, 2019, the amounts provided in
11 this subsection shall lapse.

12 (13) \$108,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5740 (retirement savings program).
15 If the bill is not enacted by June 30, 2019, the amount provided in
16 this subsection shall lapse.

17 (14) \$200,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for a work group to study and institute
19 a statewide program for receiving reports and other information for
20 the public regarding potential self-harm, potential harm, or criminal
21 acts including but not limited to sexual abuse, assault, or rape. Out
22 of this amount:

23 (a) The work group must review the aspects of similar programs in
24 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
25 and Wyoming; and must incorporate the most applicable aspects of
26 those programs to the program proposal;

27 (b) The program proposal must include a plan to implement a
28 twenty-four hour hotline or app for receiving such reports and
29 information; and

30 (c) The program proposal and recommendations must be submitted to
31 legislative fiscal committees by July 31, 2020.

32 (15) \$75,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the attorney general to develop an
34 implementation plan to collect and disseminate data on the use of
35 force by public law enforcement agencies and private security
36 services.

37 (a) The plan must identify how to effectively collect data on the
38 occasions of justifiable homicide or uses of deadly force by a public
39 officer, peace officer, or person aiding under RCW 9A.16.040 by all

1 general authority Washington law enforcement agencies and the
2 department of corrections. The plan must address any necessary
3 statutory changes, possible methods of collection, and any other
4 needs that must be addressed to collect the following information:

5 (i) The number of tort claims filed and moneys paid in use of
6 force cases;

7 (ii) The number of incidents in which peace officers discharged
8 firearms at citizens;

9 (iii) The demographic characteristics of the officers and
10 citizens involved in each incident, including sex, age, race, and
11 ethnicity;

12 (iv) The agency or agencies employing the involved officers and
13 location of each incident;

14 (v) The particular weapon or weapons used by peace officers and
15 citizens; and

16 (vi) The injuries, if any, suffered by officers and citizens.

17 (b) The implementation plan must also identify how to effectively
18 collect data on the occasions of the use of force requiring the
19 discharge of a firearm by any private security guard employed by any
20 private security company licensed under chapter 18.170 RCW. The plan
21 must address any necessary statutory changes, possible methods of
22 collection, and any other needs that must be addressed to collect the
23 following information:

24 (i) The number of incidents in which security guards discharged
25 firearms at citizens;

26 (ii) The demographic characteristics of the security guards and
27 citizens involved in each incident, including sex, age, race, and
28 ethnicity;

29 (iii) The company employing the involved security guards and the
30 location of each incident;

31 (iv) The particular weapon or weapons used by security guards and
32 citizens; and

33 (v) The injuries, if any, suffered by security guards and
34 citizens.

35 (c) The attorney general must compile reports received pursuant
36 to this subsection and make public the data collected.

37 (d) The department of licensing, department of corrections,
38 Washington state patrol, and criminal justice training commission
39 must assist the attorney general as necessary to complete the
40 implementation plan.

1 (16) \$4,220,000 of the general fund—federal appropriation and
2 \$1,407,000 of the medicaid fraud penalty account—state appropriation
3 are provided solely for additional staffing and program operations in
4 the medicaid fraud control division.

5 (17) \$4,292,000 of the legal services revolving account—state
6 appropriation is provided solely for child welfare and permanency
7 staff.

8 (18) \$141,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5035 (prevailing wage laws). If the bill
11 is not enacted by June 30, 2019, the amount provided in this
12 subsection shall lapse.

13 **NEW SECTION. Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|-------------|
| 14 | General Fund—State Appropriation (FY 2020) | \$1,907,000 |
| 15 | General Fund—State Appropriation (FY 2021) | \$1,922,000 |
| 16 | Pension Funding Stabilization Account—State Appropriation. . | \$168,000 |
| 17 | TOTAL APPROPRIATION. | \$3,997,000 |

18 The appropriations within this section are subject to the
19 following conditions and limitations: \$43,000 of the general fund—
20 state appropriation for fiscal year 2020 and \$27,000 of the general
21 fund—state appropriation for fiscal year 2021 are provided solely for
22 the caseload forecast council to provide information, data analysis,
23 and other necessary assistance upon the request of the task force
24 established in section 952 of this act.

25 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

| | | |
|----|--|---------------|
| 26 | General Fund—State Appropriation (FY 2020) | \$94,046,000 |
| 27 | General Fund—State Appropriation (FY 2021) | \$92,285,000 |
| 28 | General Fund—Federal Appropriation. | \$327,876,000 |
| 29 | General Fund—Private/Local Appropriation. | \$9,107,000 |
| 30 | Public Works Assistance Account—State Appropriation. . . . | \$8,207,000 |
| 31 | Lead Paint Account—State Appropriation. | \$251,000 |
| 32 | Building Code Council Account—State Appropriation. | \$16,000 |
| 33 | Liquor Excise Tax Account—State Appropriation. | \$1,291,000 |
| 34 | Economic Development Strategic Reserve Account—State | |
| 35 | Appropriation. | \$5,000,000 |
| 36 | Home Security Fund Account—State Appropriation. | \$60,422,000 |

| | | |
|----|--|---------------|
| 1 | Energy Freedom Account—State Appropriation. | \$5,000 |
| 2 | Affordable Housing for All Account—State Appropriation. . | \$13,895,000 |
| 3 | Financial Fraud and Identity Theft Crimes Investigation | |
| 4 | and Prosecution Account—State Appropriation. | \$1,975,000 |
| 5 | Low-Income Weatherization and Structural Rehabilitation | |
| 6 | Assistance Account—State Appropriation. | \$1,399,000 |
| 7 | Statewide Tourism Marketing Account—State Appropriation. . | \$3,028,000 |
| 8 | Community and Economic Development Fee Account—State | |
| 9 | Appropriation. | \$4,200,000 |
| 10 | Growth Management Planning and Environmental Review | |
| 11 | Fund—State Appropriation. | \$5,800,000 |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation. | \$1,616,000 |
| 14 | Liquor Revolving Account—State Appropriation. | \$5,918,000 |
| 15 | Washington Housing Trust Account—State Appropriation. . . | \$12,944,000 |
| 16 | Prostitution Prevention and Intervention Account—State | |
| 17 | Appropriation. | \$26,000 |
| 18 | Public Facility Construction Loan Revolving Account— | |
| 19 | State Appropriation. | \$903,000 |
| 20 | TOTAL APPROPRIATION. | \$650,210,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Repayments of outstanding mortgage and rental assistance
24 program loans administered by the department under RCW 43.63A.640
25 shall be remitted to the department, including any current revolving
26 account balances. The department shall collect payments on
27 outstanding loans, and deposit them into the state general fund.
28 Repayments of funds owed under the program shall be remitted to the
29 department according to the terms included in the original loan
30 agreements.

31 (2) \$1,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a grant to resolution
34 Washington to build statewide capacity for alternative dispute
35 resolution centers and dispute resolution programs that guarantee
36 that citizens have access to low-cost resolution as an alternative to
37 litigation.

1 (3) \$375,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant to the retired
4 senior volunteer program.

5 (4) The department shall administer its growth management act
6 technical assistance and pass-through grants so that smaller cities
7 and counties receive proportionately more assistance than larger
8 cities or counties.

9 (5) \$375,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$375,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely as pass-through funding to Walla
12 Walla Community College for its water and environmental center.

13 (6) \$804,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$804,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$5,000,000 of the economic development strategic
16 reserve account—state appropriation are provided solely for associate
17 development organizations. During the 2019-2021 biennium, the
18 department shall consider an associate development organization's
19 total resources when making contracting and fund allocation
20 decisions, in addition to the schedule provided in RCW 43.330.086.

21 (7) \$5,907,000 of the liquor revolving account—state
22 appropriation is provided solely for the department to contract with
23 the municipal research and services center of Washington.

24 (8) The department is authorized to require an applicant to pay
25 an application fee to cover the cost of reviewing the project and
26 preparing an advisory opinion on whether a proposed electric
27 generation project or conservation resource qualifies to meet
28 mandatory conservation targets.

29 (9) Within existing resources, the department shall provide
30 administrative and other indirect support to the developmental
31 disabilities council.

32 (10) \$300,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the northwest agriculture
35 business center.

36 (11) \$150,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the regulatory roadmap
39 program for the construction industry and to identify and coordinate

1 with businesses in key industry sectors to develop additional
2 regulatory roadmap tools.

3 (12) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 Washington new Americans program. The department may require a cash
7 match or in-kind contributions to be eligible for state funding.

8 (13) \$643,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$643,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to contract
11 with a private, nonprofit organization to provide developmental
12 disability ombuds services.

13 (14) \$1,000,000 of the home security fund—state appropriation,
14 \$2,000,000 of the Washington housing trust account—state
15 appropriation, and \$1,000,000 of the affordable housing for all
16 account—state appropriation are provided solely for the department of
17 commerce for services to homeless families and youth through the
18 Washington youth and families fund.

19 (15) \$2,000,000 of the home security fund—state appropriation is
20 provided solely for the administration of the grant program required
21 in chapter 43.185C RCW, linking homeless students and their families
22 with stable housing.

23 (16) \$1,980,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,980,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for community
26 beds for individuals with a history of mental illness. Currently,
27 there is little to no housing specific to populations with these co-
28 occurring disorders; therefore, the department must consider how best
29 to develop new bed capacity in combination with individualized
30 support services, such as intensive case management and care
31 coordination, clinical supervision, mental health, substance abuse
32 treatment, and vocational and employment services. Case-management
33 and care coordination services must be provided. Increased case-
34 managed housing will help to reduce the use of jails and emergency
35 services and will help to reduce admissions to the state psychiatric
36 hospitals. The department must coordinate with the health care
37 authority and the department of social and health services in
38 establishing conditions for the awarding of these funds. The
39 department must contract with local entities to provide a mix of (a)

1 shared permanent supportive housing; (b) independent permanent
2 supportive housing; and (c) low and no-barrier housing beds for
3 people with a criminal history, substance abuse disorder, and/or
4 mental illness.

5 Priority for permanent supportive housing must be given to
6 individuals on the discharge list at the state psychiatric hospitals
7 or in community psychiatric inpatient beds whose conditions present
8 significant barriers to timely discharge.

9 (17) \$557,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$557,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to design and
12 administer the achieving a better life experience program.

13 (18) The department is authorized to suspend issuing any
14 nonstatutorily required grants or contracts of an amount less than
15 \$1,000,000 per year.

16 (19) \$1,070,000 of the general fund—state appropriation for
17 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for the small business
19 export assistance program. The department must ensure that at least
20 one employee is located outside the city of Seattle for purposes of
21 assisting rural businesses with export strategies.

22 (20) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$60,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to submit the
25 necessary Washington state membership dues for the Pacific Northwest
26 economic region.

27 (21) \$1,500,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,500,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 department to contract with organizations and attorneys to provide
31 either legal representation or referral services for legal
32 representation, or both, to indigent persons who are in need of legal
33 services for matters related to their immigration status. Persons
34 eligible for assistance under any contract entered into pursuant to
35 this subsection must be determined to be indigent under standards
36 developed under chapter 10.101 RCW.

37 (22) (a) \$3,500,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$3,500,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for grants to

1 support the building operation, maintenance, and service costs of
2 permanent supportive housing projects or units within housing
3 projects that have or will receive funding from the housing trust
4 fund—state account or other public capital funding that:

5 (i) Is dedicated as permanent supportive housing units;

6 (ii) Is occupied by low-income households with incomes at or
7 below thirty percent of the area median income; and

8 (iii) Requires a supplement to rent income to cover ongoing
9 property operating, maintenance, and service expenses.

10 (b) Permanent supportive housing projects receiving federal
11 operating subsidies that do not fully cover the operation,
12 maintenance, and service costs of the projects are eligible to
13 receive grants as described in this subsection.

14 (c) The department may use a reasonable amount of funding
15 provided in this subsection to administer the grants.

16 (23)(a) \$2,735,000 of the general fund—state appropriation for
17 fiscal year 2020, \$2,265,000 of the general fund—state appropriation
18 for fiscal year 2021, and \$7,000,000 of the home security fund—state
19 appropriation are provided solely for the office of homeless youth
20 prevention and protection programs to:

21 (i) Expand outreach, services, and housing for homeless youth and
22 young adults including but not limited to secure crisis residential
23 centers, crisis residential centers, and HOPE beds, so that resources
24 are equitably distributed across the state;

25 (ii) Contract with other public agency partners to test
26 innovative program models that prevent youth from exiting public
27 systems into homelessness; and

28 (iii) Support the development of an integrated services model,
29 increase performance outcomes, and enable providers to have the
30 necessary skills and expertise to effectively operate youth programs.

31 (b) Of the amounts provided in this subsection:

32 (i) \$2,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely to build infrastructure and
35 services to support a continuum of interventions including but not
36 limited to prevention, crisis response, and long-term housing in
37 reducing youth homelessness in four identified communities as part of
38 the anchor community initiative; and

1 (ii) \$625,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$625,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a contract with one or more
4 nonprofit organizations to provide youth services and young adult
5 housing on a multi-acre youth campus located in the city of Tacoma.
6 Youth services include, but are not limited to, HOPE beds and crisis
7 residential centers to provide temporary shelter and permanency
8 planning for youth under the age of eighteen. Young adult housing
9 includes, but is not limited to, rental assistance and case
10 management for young adults ages eighteen to twenty-four.

11 (24) \$36,650,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$36,650,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 essential needs and housing support program.

15 (25) \$1,436,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,436,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 department to identify and invest in strategic growth areas, support
19 key sectors, and align existing economic development programs and
20 priorities. The department must consider Washington's position as the
21 most trade-dependent state when identifying priority investments. The
22 department must engage states and provinces in the northwest as well
23 as associate development organizations, small business development
24 centers, chambers of commerce, ports, and other partners to leverage
25 the funds provided. Sector leads established by the department must
26 include the industries of: (a) Aerospace; (b) clean technology and
27 renewable and nonrenewable energy; (c) wood products and other
28 natural resource industries; (d) information and communication
29 technology; (e) life sciences and global health; (f) maritime; and
30 (g) military and defense. The department may establish these sector
31 leads by hiring new staff, expanding the duties of current staff, or
32 working with partner organizations and or other agencies to serve in
33 the role of sector lead.

34 (26) \$1,237,000 of the liquor excise tax account—state
35 appropriation is provided solely for the department to provide fiscal
36 note assistance to local governments, including increasing staff
37 expertise in multiple subject matter areas, including but not limited
38 to criminal justice, taxes, election impacts, transportation and land

1 use, and providing training and staff preparation prior to
2 legislative session.

3 (27) The department must develop a model ordinance for cities and
4 counties to utilize for siting community based behavioral health
5 facilities.

6 (28) \$198,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$198,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to retain a behavioral health
9 facilities siting administrator within the department to coordinate
10 development of effective behavioral health housing options and
11 provide technical assistance in siting of behavioral health treatment
12 facilities statewide to aide in the governor's plan to discharge
13 individuals from the state psychiatric hospitals into community
14 settings. This position must work closely with the local government
15 legislative authorities, planning departments, behavioral health
16 providers, health care authority, department of social and health
17 services, and other entities to facilitate linkages among disparate
18 behavioral health community bed capacity-building efforts. This
19 position must work to integrate building behavioral health treatment
20 and infrastructure capacity in addition to ongoing supportive housing
21 benefits.

22 (29)(a) During the 2019-2021 fiscal biennium, the department must
23 revise its agreements and contracts with vendors to include a
24 provision to require that each vendor agrees to equality among its
25 workers by ensuring similarly employed individuals are compensated as
26 equals as follows:

27 (i) Employees are similarly employed if the individuals work for
28 the same employer, the performance of the job requires comparable
29 skill, effort, and responsibility, and the jobs are performed under
30 similar working conditions. Job titles alone are not determinative of
31 whether employees are similarly employed;

32 (ii) Vendors may allow differentials in compensation for its
33 workers based in good faith on any of the following:

34 (A) A seniority system; a merit system; a system that measures
35 earnings by quantity or quality of production; a bona fide job-
36 related factor or factors; or a bona fide regional difference in
37 compensation levels.

38 (B) A bona fide job-related factor or factors may include, but
39 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (C) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (b) The provision must allow for the termination of the contract
7 if the department or department of enterprise services determines
8 that the vendor is not in compliance with this agreement or contract
9 term.

10 (c) The department must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (30)(a) \$150,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$150,000 of the general fund—local appropriation
14 are provided solely for the department to contract with a consultant
15 to study the current and ongoing impacts of the SeaTac international
16 airport. The general fund—state funding provided in this subsection
17 serves as a state match and may not be spent unless \$150,000 of local
18 matching funds is transferred to the department. The department must
19 seek feedback on project scoping and consultant selection from the
20 cities listed in (b) of this subsection.

21 (b) The study must include, but not be limited to:

22 (i) The impacts that the current and ongoing airport operations
23 have on quality of life associated with air traffic noise, public
24 health, traffic, congestion, and parking in residential areas,
25 pedestrian access to and around the airport, public safety and crime
26 within the cities, effects on residential and nonresidential property
27 values, and economic development opportunities, in the cities of
28 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
29 other impacted neighborhoods; and

30 (ii) Options and recommendations for mitigating any negative
31 impacts identified through the analysis.

32 (c) The department must collect data and relevant information
33 from various sources including the port of Seattle, listed cities and
34 communities, and other studies.

35 (d) The study must be delivered to the legislature by June 1,
36 2020.

37 (31) Within amounts appropriated in this section, the office of
38 homeless youth prevention and protection must make recommendations to
39 the appropriate committees of the legislature by October 31, 2019,

1 regarding rights that all unaccompanied homeless youth and young
2 adults should have for appropriate care and treatment in licensed and
3 unlicensed residential runaway and homeless youth programs.

4 (32) \$787,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$399,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Second
7 Substitute House Bill No. 1344 (child care access work group). If the
8 bill is not enacted by June 30, 2019, the amounts provided in this
9 subsection shall lapse.

10 (33) \$144,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$144,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to contract
13 with a nonprofit organization with offices located in the cities of
14 Maple Valley, Enumclaw, and Auburn to provide street outreach and
15 connect homeless young adults ages eighteen through twenty-four to
16 services in south King county.

17 (34) \$218,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$61,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1444 (appliance efficiency). If the bill is
21 not enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse.

23 (35) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1114 (food waste reduction). If the bill is
26 not enacted by June 30, 2019, the amounts provided in this subsection
27 shall lapse.

28 (36) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a contract with the city of
31 Federal Way to support after-school recreational and educational
32 programs.

33 (37) \$61,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for implementation of Engrossed Second
35 Substitute House Bill No. 1110 (greenhouse gas/transportation fuels).
36 If this bill is not enacted by June 30, 2019, the amount provided in
37 this subsection shall lapse.

38 (38) \$150,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the department to convene a work

1 group regarding the development of Washington's green economy based
2 on the state's competitive advantages. The work group must focus on
3 developing economic, education, business, and investment
4 opportunities in energy, water, and agriculture. The work group must
5 consist of at least one representative from the department, the
6 department of natural resources, the department of agriculture, the
7 Washington state department of transportation, a four-year research
8 university, a technical college, the private sector, an economic
9 development council, a city government, a county government, a tribal
10 government, a non-government organization, a statewide environmental
11 advocacy organization, and up to two energy utility providers. The
12 work group must:

13 (a) Develop an inventory of higher education resources including
14 research, development, and workforce training to foster green
15 economic development in energy, water, and agriculture;

16 (b) Identify investment opportunities in higher education
17 research, development, and workforce training to enhance and
18 accelerate green economic development;

19 (c) Make recommendations for green economic development
20 investment opportunities and how state government may serve as a
21 clearing house, or economic center, to support private investments
22 and build the green economy in Washington to serve national and
23 global markets;

24 (d) Identify opportunities for integrating technology in energy,
25 water, natural resources, and agriculture, and create resource
26 efficiencies including water and energy conservation and smart grid
27 technologies;

28 (e) Recommend policies at the state and local government level to
29 promote and accelerate development of the green economy in Washington
30 state;

31 (f) Submit an interim report with the work group recommendations
32 to the appropriate legislative committees by December 1, 2019; and

33 (g) Submit a final report with the work group recommendations to
34 the appropriate legislative committees by June 30, 2020.

35 (39) \$75,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a grant to a nonprofit
38 organization focused on supporting pregnant women and single mothers
39 who are homeless or at risk of being homeless throughout Pierce
40 county. The grant must be used for providing classes relating to

1 financial literacy, renter rights and responsibilities, parenting,
2 and physical and behavioral health.

3 (40) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to provide
6 capacity-building grants through the Latino community fund for
7 educational programs and human services support for children and
8 families in rural and underserved communities.

9 (41) \$400,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the city of Bothell to complete the
11 canyon park regional growth center subarea plan.

12 (42) \$172,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$165,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Washington statewide
15 reentry council for operational staff support, travel, and
16 administrative costs.

17 (43) \$300,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the department to contract with the
19 University of Washington for a feasibility study on constructing a
20 biorefinery in southwest Washington.

21 (44) \$964,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$1,045,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Third Substitute House Bill No. 1257 (energy efficiency). If the bill
25 is not enacted by June 30, 2019, the amounts provided in this
26 subsection shall lapse.

27 (45) \$1,500,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,500,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
31 5254).

32 (46) General fund—federal appropriations provided in this section
33 assume continued receipt of the federal Byrne justice assistance
34 grant for state and local government drug and gang task forces.

35 (47) \$450,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a grant to a nonprofit
38 organization for an initiative to advance affordable housing projects
39 and education centers on public or tax-exempt land in Washington

1 state. The department must award the grant to an organization with an
2 office located in a city with a population of more than six hundred
3 thousand that partners in equitable, transit-oriented development.
4 The grant must be used to:

5 (a) Produce an inventory of potentially developable public or
6 tax-exempt properties;

7 (b) Analyze the suitability of properties for affordable housing,
8 early learning centers, or community space;

9 (c) Organize community partners and build capacity to develop
10 sites, as well as coordinate negotiations among partners and public
11 owners;

12 (d) Facilitate collaboration and co-development between
13 affordable housing, early learning centers, or community space;

14 (e) Catalyze the redevelopment of ten sites to create
15 approximately fifteen hundred affordable homes; and

16 (f) Subcontract with the University of Washington to facilitate
17 public, private, and non-profit partnerships to create a regional
18 vision and strategy for building affordable housing at a scale to
19 meet the need.

20 (48) \$500,000 of the general fund—state appropriation for fiscal
21 2021 is provided solely for the department to contract with an entity
22 located in the Beacon hill/Chinatown international district area of
23 Seattle to provide low income housing, low income housing support
24 services, or both. To the extent practicable, the chosen location
25 must be colocated with other programs supporting the needs of
26 children, the elderly, or persons with disabilities.

27 (49) \$800,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$800,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to provide a
30 grant for a criminal justice diversion center pilot program in
31 Spokane county. Spokane county must report collected data from the
32 pilot program to the department. The department must submit a report
33 to the appropriate committees of the legislature by October 1, 2020.
34 The report must contain, at a minimum:

35 (a) An analysis of the arrests and bookings for individuals
36 served in the pilot program;

37 (b) An analysis of the connections to behavioral health services
38 made for individuals who were served by the pilot program;

1 (c) An analysis of the impacts on housing stability for
2 individuals served by the pilot program; and

3 (d) The number of individuals served by the pilot program who
4 were connected to a detoxification program, completed a
5 detoxification program, completed a chemical dependency assessment,
6 completed chemical dependency treatment, or were connected to
7 housing.

8 (50)(a) \$500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$500,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for one or more better
11 health through housing pilot project. The department must contract
12 with one or more accountable communities of health to work with
13 hospitals and permanent supportive housing providers in their
14 respective accountable community of health regions to plan for and
15 implement the better health through housing pilot project. The
16 accountable communities of health must have established partnerships
17 with permanent supportive housing providers, hospitals, and community
18 health centers.

19 (b) The pilot project must prioritize providing permanent
20 supportive housing assistance to people who:

21 (i) Are homeless or are at imminent risk of homelessness;

22 (ii) Have complex physical health or behavioral health
23 conditions; and

24 (iii) Have a medically necessary condition, risk of death,
25 negative health outcomes, avoidable emergency department utilization,
26 or avoidable hospitalization without the provision of permanent
27 supportive housing, as determined by a vulnerability assessment tool.

28 (c) Permanent supportive housing assistance may include rental
29 assistance, permanent supportive housing service funding, or
30 permanent supportive housing operations and maintenance funding. The
31 pilot program shall work with permanent supportive housing providers
32 to determine the best permanent supportive housing assistance local
33 investment strategy to expedite the availability of permanent
34 supportive housing for people eligible to receive assistance through
35 the pilot project.

36 (d) Within the amounts provided in this subsection, the
37 department must contract with the Washington state department of
38 social and health services division of research and data analysis to
39 design and conduct a study to evaluate the impact of the better
40 health through housing pilot project or projects. The division shall

1 submit a final study report to the governor and appropriate
2 committees of the legislature by June 30, 2021. The study objectives
3 must include:

4 (i) Baseline data collection of the physical health conditions,
5 behavioral health conditions, housing status, and health care
6 utilization of people who receive permanent supportive housing
7 assistance through the pilot project;

8 (ii) The impact on physical health and behavioral health outcomes
9 of people who receive permanent supportive housing assistance through
10 the pilot project as compared to people with similar backgrounds who
11 did not receive permanent supportive housing assistance; and

12 (iii) The impact on health care costs and health care utilization
13 of people who receive permanent supportive housing assistance through
14 the pilot project as compared to people with similar backgrounds who
15 did not receive permanent supportive housing assistance.

16 (e) A reasonable amount of the amounts provided in this
17 subsection may be used to pay for costs to administer the pilot
18 contracts and housing assistance.

19 (f) Amounts provided in this subsection do not include funding
20 provided under title XIX or title XXI of the federal social security
21 act, funding from the general fund—federal appropriation, or funding
22 from the general fund—local appropriation for transformation through
23 accountable communities of health, as described in initiative one of
24 the medicaid transformation demonstration waiver under healthier
25 Washington.

26 (g) The accountable communities of health must annually report
27 the progress and impact of the better health through housing pilot
28 project or projects to the joint select committee on health care
29 oversight by December 1st of each year.

30 (51) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to contract
33 for the promotion of leadership development, community building, and
34 other services for the Native American community in south King
35 county.

36 (52) (a) \$50,000 of the general fund—state appropriation for
37 fiscal year 2020 is provided solely for the department to provide to
38 Chelan county to collaborate with the department of fish and wildlife
39 and the Stemilt partnership on the following activities:

1 (i) Identifying and evaluating possible land exchanges in the
2 Stemilt basin that provide mutual benefits to outdoor recreation and
3 the mission of a public agency; and

4 (ii) Completing independent appraisals of all properties that may
5 be included in a possible land exchange by June 30, 2020.

6 (b) \$20,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the department to provide to the
8 department of fish and wildlife to complete technical studies,
9 assessments, environmental review, and due diligence for lands
10 included in any potential exchange and for project review for near-
11 and long-term facility replacement and expansion of the mission ridge
12 ski and board resort.

13 (c) The department must require the department of fish and
14 wildlife, in collaboration with Chelan county, to submit
15 recommendations for potential land exchange and supporting appraisals
16 and environmental analysis to the Chelan county board of
17 commissioners and the appropriate committees of the legislature by
18 December 1, 2020.

19 (53) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020, \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 and \$4,500,000 of the home security fund—state
22 appropriation are provided solely for the consolidated homeless grant
23 program. Of the amounts provided in this subsection, \$4,500,000 of
24 the home security fund—state appropriation is provided solely for
25 permanent supportive housing targeted at those families who are
26 chronically homeless and where at least one member of the family has
27 a disability. The department will also connect these families to
28 medicaid supportive services.

29 (54) \$1,275,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,227,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementation of Engrossed Second Substitute Senate Bill No. 5116
33 (clean energy). If the bill is not enacted by June 30, 2019, the
34 amounts provided in this subsection shall lapse.

35 (55) \$47,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$47,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5223 (electrical net metering). If

1 the bill is not enacted by June 30, 2019, the amounts provided in
2 this subsection shall lapse.

3 (56) \$81,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$76,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5324 (homeless student support). If the bill is not
7 enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.

9 (57) \$100,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
13 If the bill is not enacted by June 30, 2019, the amounts provided in
14 this subsection shall lapse.

15 (58) \$264,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$264,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5511 (broadband service). If the bill is
19 not enacted by June 30, 2019, the amounts provided in this subsection
20 shall lapse.

21 (59) \$272,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$272,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the lead based paint
24 enforcement activities within the department.

25 (60) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for a one-time grant to the port of Port
27 Angeles for a stormwater management project to protect ancient tribal
28 burial sites and to maintain water quality.

29 (61) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a grant to municipalities
32 using a labor program model designed for providing jobs to
33 individuals experiencing homelessness to lead to full-time employment
34 and stable housing.

35 (62) \$75,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of the
38 recommendations by the joint transportation committee's Washington
39 state air cargo movement study to support an air cargo marketing

1 program and assistance program. The department must coordinate
2 promotion activities at domestic and international trade shows, air
3 cargo events, and other activities that support the promotion,
4 marketing, and sales efforts of the air cargo industry.

5 (63) \$125,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a grant to a nonprofit for a
8 smart buildings education program to educate building owners and
9 operators on smart building practices and technologies, including the
10 development of onsite and digital trainings that detail how to
11 operate residential and commercial facilities in an energy efficient
12 manner. The grant recipient must be located in a city with a
13 population of more than seven hundred thousand and serve anyone
14 within Washington with an interest in better understanding energy
15 efficiency in commercial and institutional buildings.

16 (64) (a) \$150,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$150,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for the department to
19 provide a grant to a nonprofit organization to assist fathers
20 transitioning from incarceration to family reunification. The grant
21 recipient must have experience contracting with:

22 (i) The department of corrections to support offender betterment
23 projects; and

24 (ii) The department of social and health services to provide
25 access and visitation services.

26 (65) \$100,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a grant to a nonprofit
29 organization to promote public education around wildfires to public
30 school students of all ages and to expand outreach on issues related
31 to forest health and fire suppression. The grant recipient shall
32 sponsor projects including, but not limited to, a multi-media
33 traveling presentation.

34 (66) \$125,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant to a nonprofit
37 organization to help reduce crime and violence in neighborhoods and
38 school communities. The grant recipient must promote safe streets and
39 community engagement in the city of Tacoma through neighborhood

1 organizing, law enforcement-community partnerships, neighborhood
2 watch programs, youth mobilization, and business engagement.

3 (67) \$125,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a grant to increase the
6 financial stability of low income Washingtonians through
7 participation in children's education savings accounts, earned income
8 tax credits, and the Washington retirement marketplace. The grant
9 recipient must be a statewide association of local asset building
10 coalitions that promotes policies and programs in Washington to
11 assist low-and-moderate income residents build, maintain, and
12 preserve assets through investments in education, homeownership,
13 personal savings and entrepreneurship.

14 (68) \$100,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a grant to a nonprofit
17 organization to catalyze a market for mass timber and promote forest
18 health, workforce development, and updates to building codes. The
19 grant recipient must have at least twenty-five years of experience in
20 land acquisition and program management to conserve farmland, create
21 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
22 emissions.

23 (69) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a grant to assist people
26 with limited incomes in nonmetro areas of the state start and sustain
27 small businesses. The grant recipient must be a nonprofit
28 organization involving a network of microenterprise organizations and
29 professionals to support micro entrepreneurship and access to
30 economic development resources.

31 (70) \$270,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for a grant to a nonprofit organization
33 within the city of Tacoma for social services and educational
34 programming to assist Latino and indigenous communities in honoring
35 heritage and culture through the arts, and overcoming barriers to
36 social, political, economic, and cultural community development.

37 (71) \$5,800,000 of the growth management planning and
38 environmental review fund—state appropriation is provided solely for
39 implementation of Engrossed Second Substitute House Bill No. 1923

1 (urban residential building). If the bill is not enacted by June 30,
2 2019, the amounts provided in this subsection shall lapse. Of the
3 amounts provided in this subsection:

4 (a) \$5,000,000 is provided solely for grants to cities for costs
5 associated with the bill;

6 (b) \$500,000 is provided solely for administration costs to the
7 department; and

8 (c) \$300,000 is provided solely for a grant to the Washington
9 real estate research center.

10 (72) \$100,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the department to produce a proposal
12 and recommendations for establishing an industrial waste coordination
13 program by December 1, 2019.

14 (73) The appropriations in this section include sufficient
15 funding for the implementation of Engrossed Substitute Senate Bill
16 No. 5600 (residential tenants).

17 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
18 **COUNCIL**

| | | |
|----|--|-------------|
| 19 | General Fund—State Appropriation (FY 2020) | \$860,000 |
| 20 | General Fund—State Appropriation (FY 2021) | \$888,000 |
| 21 | Pension Funding Stabilization Account—State Appropriation. . | \$102,000 |
| 22 | Lottery Administrative Account—State Appropriation. | \$50,000 |
| 23 | TOTAL APPROPRIATION. | \$1,900,000 |

24 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|---|--------------|
| 25 | General Fund—State Appropriation (FY 2020) | \$28,833,000 |
| 26 | General Fund—State Appropriation (FY 2021) | \$12,303,000 |
| 27 | General Fund—Federal Appropriation. | \$32,512,000 |
| 28 | General Fund—Private/Local Appropriation. | \$5,526,000 |
| 29 | Economic Development Strategic Reserve Account—State | |
| 30 | Appropriation. | \$330,000 |
| 31 | Personnel Service Account—State Appropriation. | \$35,133,000 |
| 32 | Higher Education Personnel Services Account—State | |
| 33 | Appropriation. | \$1,497,000 |
| 34 | Statewide Information Technology System Development | |
| 35 | Revolving Account—State Appropriation. | \$13,298,000 |
| 36 | Office of Financial Management Central Service Account— | |
| 37 | State Appropriation. | \$20,710,000 |

| | | |
|---|--|---------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$2,446,000 |
| 3 | Performance Audits of Government Account—State | |
| 4 | Appropriation. | \$678,000 |
| 5 | TOTAL APPROPRIATION. | \$153,266,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (a) The student achievement council and all institutions of
9 higher education as defined in RCW 28B.92.030 and eligible for state
10 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
11 ensure that data needed to analyze and evaluate the effectiveness of
12 state financial aid programs are promptly transmitted to the
13 education data center so that it is available and easily accessible.
14 The data to be reported must include but not be limited to:

- 15 (i) The number of state need grant and college bound recipients;
- 16 (ii) The number of students on the unserved waiting list of the
17 state need grant;
- 18 (iii) Persistence and completion rates of state need grant
19 recipients and college bound recipients as well as students on the
20 state need grant unserved waiting list, disaggregated by institution
21 of higher education;
- 22 (iv) State need grant recipients and students on the state need
23 grant unserved waiting list grade point averages; and
- 24 (v) State need grant and college bound scholarship program costs.

25 (b) The student achievement council shall submit student unit
26 record data for state financial aid program applicants and recipients
27 to the education data center.

28 (c) The education data center shall enter data sharing agreements
29 with the joint legislative audit and review committee and the
30 Washington state institute for public policy to ensure that
31 legislatively directed research assignments regarding state financial
32 aid programs may be completed in a timely manner.

33 (2) (a) \$10,000,000 of the statewide information technology system
34 development revolving account—state appropriation is provided solely
35 for continuation of readiness activities for the one Washington
36 program. Of the amounts provided in this subsection:

- 37 (i) \$7,082,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely

1 for organizational enterprise resource planning, organizational
2 change management, and procurement contracts in fiscal year 2020.

3 (ii) \$459,000 of the statewide information technology system
4 development revolving account—state appropriation is provided solely
5 for staff in fiscal year 2020.

6 (iii) \$1,000,000 of the statewide information technology system
7 development revolving account—state appropriation is provided solely
8 for other contractual services or project staffing in fiscal year
9 2020.

10 (iv) \$459,000 of the statewide information technology system
11 development revolving account—state appropriation is provided solely
12 for staff in fiscal year 2021.

13 (v) \$1,000,000 of the statewide information technology system
14 development revolving account—state appropriation is provided solely
15 for other contractual services or project staffing in fiscal year
16 2021.

17 (b) Beginning September 30, 2019, the office of financial
18 management shall provide written quarterly reports on the one
19 Washington program to the legislative fiscal committees and the
20 legislative evaluation and accountability program committee to
21 include how funding was spent for the prior quarter.

22 (c) Prior to spending any funds, the director of the office of
23 financial management must agree to the spending and sign off on the
24 spending.

25 (d) This subsection is subject to the conditions, limitations,
26 and review requirements of section 719 of this act.

27 (3) Within existing resources, the labor relations section shall
28 produce a report annually on workforce data and trends for the
29 previous fiscal year. At a minimum, the report must include a
30 workforce profile; information on employee compensation, including
31 salaries and cost of overtime; and information on retention,
32 including average length of service and workforce turnover.

33 (4) \$12,741,000 of the personnel service account—state
34 appropriation in this section is provided solely for administration
35 of orca pass benefits included in the 2019-2021 collective bargaining
36 agreements and provided to nonrepresented employees as identified in
37 section 996 of this act. The office of financial management must bill
38 each agency for that agency's proportionate share of the cost of orca
39 passes. The payment from each agency must be deposited in to the

1 personnel service account and used to purchase orca passes. The
2 office of financial management may consult with the Washington state
3 department of transportation in the administration of these benefits.

4 (5) \$12,485,000 of the personnel service fund appropriation is
5 provided solely for the administration of a flexible spending
6 arrangement (FSA) plan. Agencies shall pay their proportional cost
7 for the program as determined by the office of financial management.
8 Total amounts billed by the office of financial management for this
9 purpose may not exceed the amount provided in this subsection. The
10 office of financial management may, through interagency agreement,
11 delegate administration of the program to the health care authority.

12 (6) \$1,536,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the implementation of Engrossed
14 Substitute Senate Bill No. 5741 (all payer claims database), and is
15 subject to the conditions, limitations, and review provided in
16 section 719 of this act. If the bill is not enacted by June 30, 2019,
17 the amount provided in this subsection shall lapse.

18 (7) \$157,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for the implementation of Substitute
20 House Bill No. 1949 (firearm background checks). If the bill is not
21 enacted by June 30, 2019, the amount provided in this subsection
22 shall lapse.

23 (8) Within amounts appropriated in this section, funding is
24 provided to implement Second Substitute House Bill No. 1497
25 (foundational public health).

26 (9) \$110,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the office of financial management
28 to determine annual primary care medical expenditures in Washington,
29 by insurance carrier, in total and as a percentage of total medical
30 expenditure. Where feasible, this determination must also be broken
31 down by relevant characteristics such as whether expenditures were
32 for in-patient or out-patient care, physical or mental health, by
33 type of provider, and by payment mechanism.

34 (a) The determination must be made in consultation with statewide
35 primary care provider organizations using the state's all payer
36 claims database and other existing data.

37 (b) For purposes of this section:

38 (i) "Primary care" means family medicine, general internal
39 medicine, and general pediatrics.

1 (ii) "Primary care provider" means a physician, naturopath, nurse
2 practitioner, physician assistant, or other health professional
3 licensed or certified in Washington state whose clinical practice is
4 in the area of primary care.

5 (iii) "Primary care medical expenditures" means payments to
6 reimburse the cost of physical and mental health care provided by a
7 primary care provider, excluding prescription drugs, vision care, and
8 dental care, whether paid on a fee-for-service basis or as a part of
9 a capitated rate or other type of payment mechanism.

10 (iv) "Total medical expenditure" means payments to reimburse the
11 cost of all health care and prescription drugs, excluding vision care
12 and dental care, whether paid on a fee-for-service basis or as part
13 of a capitated rate or other type of payment mechanism.

14 (c) By December 1, 2019, the office of financial management shall
15 report its findings to the legislature, including an explanation of
16 its methodology and any limits or gaps in existing data which
17 affected its determination.

18 (10) \$1,200,000 of the office of financial management central
19 services—state appropriation is provided solely for the education
20 research and data center to set up a data enclave and to work on
21 complex data sets. This is subject to the conditions, limitations and
22 review requirements of section 719 of this act. The data enclave for
23 customer access must include twenty-five users, to include one user
24 from each of the following entities:

25 (a) The house;

26 (b) The senate;

27 (c) The legislative evaluation and accountability program
28 committee;

29 (d) The joint legislative audit and review committee; and

30 (e) The Washington state institute for public policy.

31 (11) \$345,000 of the statewide information technology system
32 development revolving account—state appropriation is provided solely
33 for modifications to the facilities portfolio management tool to
34 expand the ability to track leases of land, buildings, equipment, and
35 vehicles. This is subject to the conditions, limitations, and review
36 requirements of section 719 of this act.

37 (12) \$2,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the state agency facility

1 oversight program. Of these amounts, effective December 31, 2019, the
2 state agency facility oversight program must provide a report to
3 fiscal committees of the legislature by December 31st of each
4 calendar year that reflects expenditure data for the prior fiscal
5 year period. The report must include:

6 (a) The total expenditure amounts by fund source for each lease
7 facility contractual obligation;

8 (b) The total expenditure amounts for each lease facility
9 contractual obligation;

10 (c) The total expenditure amounts by state agency; and

11 (d) The total expenditure amounts statewide by fund and in total.

12 (13) The office, in collaboration with the institutions of higher
13 education, shall create appropriate standards and procedures to allow
14 the institutions of higher education to report additional revenue,
15 spending and allotment information to the state's accounting system.
16 The office shall notify the fiscal committees of the legislature of
17 the updated standards and procedures by June 1, 2020. The standards
18 and procedures must enable, at a minimum, institutions of higher
19 education to report detail in the following areas:

20 (a) Spending and staffing levels for different types of faculty,
21 including part-time and adjunct faculty;

22 (b) Spending by campus or community and technical college
23 district and department;

24 (c) Spending by degree program as defined by the classification
25 of instructional programs;

26 (d) Tuition revenue by campus or community and technical college
27 district, student residency status, and tuition type;

28 (e) Revenue and spending for auxiliary activities such as
29 housing, dining, and intercollegiate athletics;

30 (f) Spending and forgone revenue for financial aid and tuition
31 waivers by award type;

32 (g) Spending on information technology consistent with the office
33 of the chief information officer policies on technology business
34 management; and

35 (h) Revenue and spending of student fees by type.

36 (14) \$250,000 of the office of financial management central
37 service—state appropriation is provided solely for a dedicated budget
38 staff for the work associated with the information technology cost
39 pool projects. The staff will be responsible for providing a monthly
40 financial report after each fiscal month close to fiscal staff of the

1 senate ways and means and house appropriations committees to reflect
2 at least:

- 3 (a) Fund balance of the information technology pool account;
- 4 (b) Amount by project of funding approved to date and for the
5 last fiscal month;
- 6 (c) Amount by agency of funding approved to date and for the last
7 fiscal month;
- 8 (d) Total amount approved to date and for the last fiscal month;
- 9 and
- 10 (e) Amount of expenditure on each project by the agency to date
11 and for the last fiscal month.

12 (15) \$15,000,000 of the general fund—state appropriation for
13 fiscal year 2020, \$159,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$5,000,000 of the general fund—private/
15 local appropriation are provided solely for the office of financial
16 management to prepare for the 2020 census. No funds provided under
17 this subsection may be used for political purposes. The office must:

- 18 (a) Complete outreach and a communication campaign that reaches
19 the state's hardest to count residents;
- 20 (b) Perform frequent outreach to the hard-to-count population
21 both in person through community messengers and through various media
22 avenues;
- 23 (c) Establish deliverable-based outreach contracts with nonprofit
24 organizations and local and tribal contracts;
- 25 (d) Consider the recommendations of the statewide complete count
26 committee;
- 27 (e) Prepare documents in multiple languages to promote census
28 participation;
- 29 (f) Provide technical assistance with the electronic census
30 forms; and
- 31 (g) Hold in reserve \$5,000,000 of the general fund—state
32 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
33 —private/local appropriation, until January 1, 2020, for contracting
34 with community based organizations with historical access to and
35 credibility with hard-to-count people to support outreach to the
36 hardest to count and last-mile efforts.

37 NEW SECTION. **Sec. 132.** **FOR THE OFFICE OF ADMINISTRATIVE**
38 **HEARINGS**

1 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

2 **—OPERATIONS**

3 Department of Retirement Systems Expense

4 Account—State Appropriation. \$60,059,000

5 TOTAL APPROPRIATION. \$60,059,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$160,000 of the department of retirement systems—state
9 appropriation is provided solely for the administrative costs
10 associated with implementation of Substitute House Bill No. 1661
11 (higher education retirement). If the bill is not enacted by June 30,
12 2019, the amount provided in this subsection shall lapse.

13 (2) \$106,000 of the department of retirement systems—state
14 appropriation is provided solely for the administrative costs
15 associated with implementation of Senate Bill No. 5350 (optional life
16 annuity). If the bill is not enacted by June 30, 2019, the amount
17 provided in this subsection shall lapse.

18 (3) \$139,000 of the department of retirement systems—state
19 appropriation is provided solely for the administrative costs
20 associated with implementation of Engrossed Substitute House Bill No.
21 1308 or Senate Bill No. 5360 (retirement system defaults). If the
22 bill is not enacted by June 30, 2019, the amount provided in this
23 subsection shall lapse.

24 (4) \$44,000 of the department of retirement systems—state
25 appropriation is provided solely for the administrative costs
26 associated with implementation of House Bill No. 1408 (survivorship
27 benefit options). If the bill is not enacted by June 30, 2019, the
28 amount provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

30 General Fund—State Appropriation (FY 2020). \$150,681,000

31 General Fund—State Appropriation (FY 2021). \$144,287,000

32 Timber Tax Distribution Account—State Appropriation. . . . \$7,289,000

33 Business License Account—State Appropriation. \$20,606,000

34 Waste Reduction, Recycling, and Litter Control

35 Account—State Appropriation. \$168,000

36 Model Toxics Control Operating Account—

37 State Appropriation. \$119,000

38 Financial Services Regulation Account—State

| | | |
|---|---|---------------|
| 1 | Appropriation. | \$5,000,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$13,486,000 |
| 4 | TOTAL APPROPRIATION. | \$341,636,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$142,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the implementation of Second
9 Substitute House Bill No. 1059 (B&O return filing due date). If the
10 bill is not enacted by June 30, 2019, the amount provided in this
11 subsection shall lapse.

12 (2) (a) \$4,150,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,921,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to implement 2019 revenue legislation.

16 (b) Within the amounts provided in this subsection, sufficient
17 funding is provided for the department to implement section 11 of
18 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
19 homes).

20 (c) (i) Of the amounts provided in this subsection, \$1,061,000 of
21 the general fund—state appropriation for fiscal year 2020 and
22 \$977,000 of the general fund—state appropriation for fiscal year 2021
23 are provided solely for the department to facilitate a tax structure
24 work group, initially created within chapter 1, Laws of 2017 3rd sp.
25 sess. (SSB 5883) and hereby reauthorized.

26 (ii) In addition to the membership as set forth in chapter 1,
27 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
28 to include nonvoting members as follows:

29 (A) The president of the senate must appoint two members from
30 each of the two largest caucuses of the senate;

31 (B) The speaker of the house of representatives must appoint two
32 members from each of the two largest caucuses of the house of
33 representatives; and

34 (C) The governor must appoint one member who represents the
35 office of the governor.

36 (iii) The work group must include the following nonvoting
37 members:

38 (A) One representative of the department;

1 (B) One representative of the association of Washington cities;
2 and

3 (C) One representative of the Washington state association of
4 counties.

5 (iv) All voting members of the work group must indicate, in
6 writing, their interest in serving on the tax structure work group
7 and provide a statement of understanding that the commitment to serve
8 on the tax structure work group is through December 31, 2024. Elected
9 officials not reelected to their respective offices may be relieved
10 of their responsibilities on the tax structure work group. Vacancies
11 on the tax structure work group must be filled within sixty days of
12 notice of the vacancy. The work group must choose a chair or cochair
13 from among its legislative membership. The chair is, or cochair are,
14 responsible for convening the meetings of the work group no less than
15 quarterly each year. Recommendations and other decisions of the work
16 group may be approved by a simple majority vote. All work group
17 members may have a representative attend meetings of the tax
18 structure work group in lieu of the member, but voting by proxy is
19 not permitted. Staff support for the work group must be provided by
20 the department. The department may engage one or more outside
21 consultants to assist in providing support for the work group.
22 Members of the work group must serve without compensation but may be
23 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
24 43.03.060.

25 (v) The duties of the work group are to:

26 (A) By December 1, 2019, convene no less than one meeting to
27 elect a chair, or cochair, and conduct other business of the work
28 group;

29 (B) By December 1, 2020, the department and technical advisory
30 group must prepare a summary report of their preliminary findings and
31 alternatives described in (c)(vii) of this subsection;

32 (C) By May 1, 2021, the work group must:

33 (I) Hold no less than one meeting in Olympia to review the
34 preliminary findings described in (c)(vii) of this subsection. At
35 least one meeting must engage stakeholder groups, as described in
36 (c)(vi)(A) of this subsection;

37 (II) Begin to plan strategies to engage taxpayers and key
38 stakeholder groups to encourage participation in the public meetings
39 described in (c)(vii) of this subsection;

1 (III) Present the summary report described in (c)(vii) of this
2 subsection in compliance with RCW 43.01.036 to the appropriate
3 committees of the legislature;

4 (IV) Be available to deliver a presentation to the appropriate
5 committees of the legislature including the elements described in
6 (c)(vi)(B) of this subsection; and

7 (V) Finalize the logistics of the engagement strategies described
8 in (c)(v)(D) of this subsection; and

9 (D) After the conclusion of the 2021 legislative session, the
10 work group must:

11 (I) Hold no less than five public meetings in geographically
12 dispersed areas of the state;

13 (II) Present the findings described in (c)(vii) of this
14 subsection and alternatives to the state's current tax structure at
15 the public meetings;

16 (III) Provide an opportunity at the public meetings for taxpayers
17 to engage in a conversation about the state tax structure including,
18 but not limited to, providing feedback on possible recommendations
19 for changes to the state tax structure and asking questions about the
20 report and findings and alternatives to the state's current tax
21 structure presented by the work group;

22 (IV) Utilize methods to collect taxpayer feedback before, during,
23 or after the public meetings that may include, but is not limited to:
24 Small group discussions, in-person written surveys, in-person visual
25 surveys, online surveys, written testimony, and public testimony;

26 (V) Encourage legislators to inform their constituents about the
27 public meetings that occur within and near their legislative
28 districts;

29 (VI) Inform local elected officials about the public meetings
30 that occur within and near their communities; and

31 (VII) Summarize the feedback that taxpayers and other
32 stakeholders communicated during the public meetings and other public
33 engagement methods, and submit a final summary report, in accordance
34 with RCW 43.01.036, to the appropriate committees of the legislature.
35 This report may be submitted as an appendix or update to the summary
36 report described in (c)(vii) of this subsection.

37 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
38 subsection must include, at a minimum, organizations and individuals
39 representing the following:

1 (I) Small, start-up, or low-margin business owners and employees
2 or associations expressly dedicated to representing these businesses,
3 or both; and

4 (II) Individual taxpayers with income at or below one hundred
5 percent of area median income in their county of residence or
6 organizations expressly dedicated to representing low-income and
7 middle-income taxpayers, or both;

8 (B) The presentation referenced in (c)(v)(C)(IV) of this
9 subsection must include the following elements:

10 (I) The findings and alternatives included in the summary report
11 described in (c)(vii) of this subsection; and

12 (II) The preliminary plan to engage taxpayers directly in a
13 robust conversation about the state's tax structure including,
14 presenting the findings described in (c)(vii) of this subsection and
15 alternatives to the state's current tax structure, and collecting
16 feedback to inform development of recommendations.

17 (vii) The duties of the department, with assistance of one or
18 more technical advisory groups, are to:

19 (A) With respect to the final report of findings and alternatives
20 submitted by the Washington state tax structure study committee to
21 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
22 sess.:

23 (I) Update the data and research that informed the
24 recommendations and other analysis contained in the final report;

25 (II) Estimate how much revenue all the revenue replacement
26 alternatives recommended in the final report would have generated for
27 the 2017-2019 fiscal biennium if the state had implemented the
28 alternatives on January 1, 2003;

29 (III) Estimate the tax rates necessary to implement all
30 recommended revenue replacement alternatives in order to achieve the
31 revenues generated during the 2017-2019 fiscal biennium as reported
32 by the economic and revenue forecast council;

33 (IV) Estimate the impact on taxpayers, including tax paid as a
34 share of household income for various income levels, and tax paid as
35 a share of total business revenue for various business activities,
36 for (c)(vii)(A)(II) and (III) of this subsection; and

37 (V) Estimate how much revenue would have been generated in the
38 2017-2019 fiscal biennium, if the incremental revenue alternatives
39 recommended in the final report would have been implemented on

1 January 1, 2003, excluding any recommendations implemented before the
2 effective date of this section;

3 (B) With respect to the recommendations in the final report of
4 the 2018 tax structure work group:

5 (I) Conduct economic modeling or comparable analysis of replacing
6 the business and occupation tax with an alternative, such as
7 corporate income tax or margins tax, and estimate the impact on
8 taxpayers, such as tax paid as a share of total business revenue for
9 various business activities, assuming the same revenues generated by
10 business and occupation taxes during the 2017-2019 fiscal biennium as
11 reported by the economic and revenue forecast council; and

12 (II) Estimate how much revenue would have been generated for the
13 2017-2019 fiscal biennium if the one percent revenue growth limit on
14 regular property taxes was replaced with a limit based on population
15 growth and inflation if the state had implemented this policy on
16 January 1, 2003;

17 (C) To analyze our economic competitiveness with border states:

18 (I) Estimate the revenues that would have been generated during
19 the 2017-2019 fiscal biennium, had Washington adopted the tax
20 structure of those states, assuming the economic tax base for the
21 2017-2019 fiscal biennium as reported by the economic and revenue
22 forecast council; and

23 (II) Estimate the impact on taxpayers, including tax paid as a
24 share of household income for various income levels, and tax paid as
25 a share of total business revenue for various business activities for
26 (c)(vii)(C)(I) of this subsection;

27 (D) To analyze our economic competitiveness in the context of a
28 national and global economy, provide comparisons of the effective
29 state and local tax rate of the tax structure during the 2017-2019
30 fiscal biennium and various alternatives under consideration, as they
31 compare to other states and the federal government, as well as
32 consider implications of recent changes to federal tax law;

33 (E) To the degree it is practicable, conduct tax incidence
34 analysis of the various alternatives under consideration to account
35 for the impacts of tax shifting, such as business taxes passed along
36 to consumers and property taxes passed along to renters;

37 (F) To the degree it is practicable, present findings and
38 alternatives by geographic area, in addition to statewide; and

39 (G) Conduct other analysis as directed by the work group.

(3) \$63,000 of the general fund—state appropriation for fiscal year 2020 and \$7,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the workplace). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

(4) Within existing resources, the department must compile a report on the annual amount of state retail sales tax collected under chapter 82.08 RCW on sales occurring at area fairs and county fairs as described in RCW 15.76.120. The report must be submitted to the appropriate committees of the legislature by December 1, 2019.

NEW SECTION. Sec. 138. FOR THE BOARD OF TAX APPEALS

| | |
|---|-------------|
| General Fund—State Appropriation (FY 2020) | \$2,382,000 |
| General Fund—State Appropriation (FY 2021) | \$2,421,000 |
| Pension Funding Stabilization Account—State Appropriation | \$162,000 |
| TOTAL APPROPRIATION | \$4,965,000 |

The appropriations in this section are subject to the following conditions and limitations: \$30,000 of the general fund—state appropriation for fiscal year 2020 and \$9,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the board to continue maintaining its legacy case management software and conduct a feasibility study to determine how best to update or replace the case management software.

NEW SECTION. Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

| | |
|---|-------------|
| General Fund—State Appropriation (FY 2020) | \$109,000 |
| General Fund—State Appropriation (FY 2021) | \$101,000 |
| Minority and Women's Business Enterprises Account—State Appropriation | \$5,347,000 |
| TOTAL APPROPRIATION | \$5,557,000 |

NEW SECTION. Sec. 140. FOR THE INSURANCE COMMISSIONER

| | |
|---|--------------|
| General Fund—Federal Appropriation | \$4,661,000 |
| Insurance Commissioner's Regulatory Account—State Appropriation | \$69,673,000 |
| TOTAL APPROPRIATION | \$74,334,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$536,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely to implement Engrossed
5 Substitute Senate Bill No. 5526 (individual health insurance market).
6 If the bill is not enacted by June 30, 2019, the amount provided in
7 this subsection shall lapse.

8 (2) \$45,000 of the insurance commissioners regulatory account—
9 state appropriation is provided solely to implement Engrossed
10 Substitute House Bill No. 1879 (Rx drug utilization management). If
11 the bill is not enacted by June 30, 2019, the amount provided in this
12 subsection shall lapse.

13 (3) \$397,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely to implement Substitute House
15 Bill No. 1075 (consumer competitive group insurance). If the bill is
16 not enacted by June 30, 2019, the amount provided in this subsection
17 shall lapse.

18 (4) \$1,015,000 of the insurance commissioners regulatory account—
19 state appropriation is provided solely to implement Second Substitute
20 House Bill No. 1065 (out-of-network health). If the bill is not
21 enacted by June 30, 2019, the amount provided in this subsection
22 shall lapse.

23 (5) \$60,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for implementation of chapter
25 16, Laws of 2019 (HB 1001) (service contract providers).

26 (6) \$84,000 of the insurance commissioners regulatory account—
27 state appropriation is provided solely for implementation of chapter
28 56, Laws of 2019 (SSB 5889) (insurance communications
29 confidentiality).

30 (7) \$125,000 of the insurance commissioners regulatory account—
31 state appropriation is provided solely for implementation of Second
32 Substitute Senate Bill No. 5602 (reproductive health care). If the
33 bill is not enacted by June 30, 2019, the amount provided in this
34 subsection shall lapse.

35 (8) \$125,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for staffing and supporting
37 the work of the natural disaster and resiliency workgroup for
38 Substitute Senate Bill No. 5106 (natural disaster mitigation). If the

1 bill is not enacted by June 30, 2019, the amount provided in this
2 subsection shall lapse.

3 (9) Within the amounts appropriated in this section, the
4 commissioner shall review how pharmacy benefit managers are regulated
5 in other states and report the findings to the governor and
6 appropriate committees of the legislature by September 15, 2019.

7 NEW SECTION. **Sec. 141. FOR THE LAW ENFORCEMENT OFFICERS' AND**
8 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

9 General Fund—State Appropriation (FY 2020) \$50,000

10 The \$50,000 appropriation in this section is for the law
11 enforcement officers' and firefighters' retirement system plan 2
12 board to study the tax, legal, fiscal, policy, and administrative
13 issues related to allowing tribal law enforcement officers to become
14 members of the law enforcement officers' and firefighters' plan 2
15 retirement system. This funding is in addition to other expenditures
16 in the nonappropriated law enforcement officers' and firefighters'
17 retirement system plan 2 expense account. In preparing this study,
18 the department of retirement systems, the attorney general's office,
19 and the office of the state actuary shall provide the board with any
20 information or assistance the board requests. The board shall also
21 receive stakeholder input as part of its deliberation. The board
22 shall submit a report of the results of this study to the legislature
23 by January 1, 2020.

24 NEW SECTION. **Sec. 142. FOR THE STATE INVESTMENT BOARD**

25 State Investment Board Expense Account—State
26 Appropriation. \$60,028,000
27 TOTAL APPROPRIATION. \$60,028,000

28 NEW SECTION. **Sec. 143. FOR THE LIQUOR AND CANNABIS BOARD**

29 General Fund—State Appropriation (FY 2020). \$356,000
30 General Fund—State Appropriation (FY 2021). \$392,000
31 General Fund—Federal Appropriation. \$3,034,000
32 General Fund—Private/Local Appropriation. \$75,000
33 Dedicated Marijuana Account—State Appropriation
34 (FY 2020). \$11,662,000
35 Dedicated Marijuana Account—State Appropriation
36 (FY 2021). \$11,625,000

| | | |
|---|---|---------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$80,000 |
| 3 | Liquor Revolving Account—State Appropriation. | \$74,514,000 |
| 4 | TOTAL APPROPRIATION. | \$101,738,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The liquor and cannabis board may require electronic payment
8 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
9 cannabis board may allow a waiver to the electronic payment
10 requirement for good cause as provided by rule.

11 (2) The traceability system is subject to the conditions,
12 limitations, and review provided in section 719 of this act.

13 (3) \$70,000 of the liquor revolving account—state appropriation
14 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
15 (restaurant/soju endorsement).

16 (4) \$23,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2020 and \$23,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2021 are
19 provided solely to implement Engrossed Substitute House Bill No. 1794
20 (marijuana business agreements). If the bill is not enacted by June
21 30, 2019, the amounts provided in this subsection shall lapse.

22 (5) \$722,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2020 and \$591,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2021 are
25 provided solely for the implementation of Engrossed Substitute Senate
26 Bill No. 5318 (marijuana license compliance). If the bill is not
27 enacted by June 30, 2019, the amounts provided in this subsection
28 shall lapse.

29 (6) \$350,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2020 and \$350,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2021 are
32 provided solely for the board to hire additional staff for cannabis
33 enforcement and licensing activities.

34 (7) \$100,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 is provided solely for the board
36 to convene a work group to determine the feasibility of and make
37 recommendations for varying the marijuana excise tax rate based on
38 product potency. The work group must submit a report of its findings
39 to the appropriate committees of the legislature by December 1, 2019.

1 NEW SECTION. **Sec. 144. FOR THE UTILITIES AND TRANSPORTATION**

2 **COMMISSION**

3 General Fund—State Appropriation (FY 2020). \$173,000
4 General Fund—State Appropriation (FY 2021). \$123,000
5 General Fund—Private/Local Appropriation. \$16,725,000
6 Public Service Revolving Account—State Appropriation. . . \$41,545,000
7 Pipeline Safety Account—State Appropriation. \$3,506,000
8 Pipeline Safety Account—Federal Appropriation. \$3,202,000
9 TOTAL APPROPRIATION. \$65,274,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Up to \$800,000 of the public service revolving account—state
13 appropriation in this section is for the utilities and transportation
14 commission to supplement funds committed by a telecommunications
15 company to expand rural broadband service on behalf of an eligible
16 governmental entity. The amount in this subsection represents
17 payments collected by the utilities and transportation commission
18 pursuant to the Qwest performance assurance plan.

19 (2) \$330,000 of the public service revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Third Substitute House Bill No. 1257 (energy efficiency). If the bill
22 is not enacted by June 30, 2019, the amount provided in this
23 subsection shall lapse.

24 (3) \$92,000 of the general fund—local appropriation is provided
25 solely for implementation of Engrossed Substitute House Bill No. 1332
26 (energy site eval. council). If the bill is not enacted by June 30,
27 2019, the amount provided in this subsection shall lapse.

28 (4) \$95,000 of the public service revolving account—state
29 appropriation is provided solely for implementation of Substitute
30 House Bill No. 1512 (transportation electrification). If the bill is
31 not enacted by June 30, 2019, the amount provided in this subsection
32 shall lapse.

33 (5) \$182,000 of the public service revolving account—state
34 appropriation is provided solely for implementation of House Bill No.
35 1841 (crew size on certain trains). If the bill is not enacted by
36 June 30, 2019, the amount provided in this subsection shall lapse.

37 (6) \$50,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the commission to convene a work

1 group on preventing underground utility damage. The work group is
2 subject to the following requirements:

3 (a) The utilities and transportation commission shall contract
4 with an independent facilitator for the work group to facilitate and
5 moderate meetings, provide objective facilitation and negotiation
6 between work group members, ensure participants receive information
7 and guidance so that they respond in a timely manner, and synthesize
8 agreements and points under negotiation.

9 (b) The work group shall discuss topics such as, but not limited
10 to: How facility operators and excavators schedule meeting times and
11 places; new requirements for marking locatable underground
12 facilities; a definition of "noninvasive methods"; the procedures
13 that must take place when an excavator discovers (and may or may not
14 damage) an underground facility; positive response procedures;
15 utility identification procedures for newly constructed and
16 replacement underground facilities; the membership composition of the
17 dig law safety committee; liability for damage occurring from an
18 excavation when either the excavator or the facility operator fails
19 to comply with the statutory requirements relating to notice
20 requirements or utility marking requirements; and ensuring
21 consistency with the pipeline and hazardous materials safety
22 administration towards a uniform national standard.

23 (c) The work group shall include, but is not limited to, members
24 representing cities, counties, public and private utility companies,
25 construction and excavator communities, water-sewer districts, and
26 other government entities with underground facilities.

27 (d) The work group shall meet a minimum of four times and produce
28 a report with recommendations to the governor and legislature by
29 December 1, 2019.

30 (7) \$123,000 of the general fund—state appropriation for fiscal
31 year 2020, \$123,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$814,000 of the public services revolving
33 account—state appropriation are provided solely for the
34 implementation of Engrossed Second Substitute Senate Bill No. 5116
35 (clean energy). If the bill is not enacted by June 30, 2019, the
36 amount provided in this subsection shall lapse.

37 (8) \$14,000 of the public service revolving account—state
38 appropriation is provided solely for the implementation of Engrossed
39 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

1 If the bill is not enacted by June 30, 2019, the amount provided in
2 this subsection shall lapse.

3 (9) The appropriations in this section include sufficient funding
4 for the implementation of Second Substitute Senate Bill No. 5511
5 (broadband service).

6 NEW SECTION. **Sec. 145. FOR THE MILITARY DEPARTMENT**

| | | |
|----|---|---------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$9,900,000 |
| 8 | General Fund—State Appropriation (FY 2021). | \$10,269,000 |
| 9 | General Fund—Federal Appropriation. | \$118,165,000 |
| 10 | Enhanced 911 Account—State Appropriation. | \$43,745,000 |
| 11 | Disaster Response Account—State Appropriation. | \$28,774,000 |
| 12 | Disaster Response Account—Federal Appropriation. | \$97,048,000 |
| 13 | Military Department Rent and Lease Account—State | |
| 14 | Appropriation. | \$615,000 |
| 15 | Military Department Active State Service Account—State | |
| 16 | Appropriation. | \$400,000 |
| 17 | Oil Spill Prevention Account—State Appropriation. | \$1,040,000 |
| 18 | Worker and Community Right to Know Fund—State | |
| 19 | Appropriation. | \$1,848,000 |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$1,244,000 |
| 22 | TOTAL APPROPRIATION. | \$313,048,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The military department shall submit a report to the office
26 of financial management and the legislative fiscal committees on
27 February 1st and October 31st of each year detailing information on
28 the disaster response account, including: (a) The amount and type of
29 deposits into the account; (b) the current available fund balance as
30 of the reporting date; and (c) the projected fund balance at the end
31 of the 2019-2021 biennium based on current revenue and expenditure
32 patterns.

33 (2) \$40,000,000 of the general fund—federal appropriation is
34 provided solely for homeland security, subject to the following
35 conditions: Any communications equipment purchased by local
36 jurisdictions or state agencies shall be consistent with standards
37 set by the Washington state interoperability executive committee.

1 (3) \$625,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$625,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the conditional scholarship
4 program pursuant to chapter 28B.103 RCW.

5 (4) \$11,000,000 of the enhanced 911 account—state appropriation
6 is provided solely for financial assistance to counties.

7 (5) \$784,000 of the disaster response account—state appropriation
8 is provided solely for fire suppression training, equipment, and
9 supporting costs to national guard soldiers and airmen.

10 (6) \$100,000 of the enhanced 911 account—state appropriation is
11 provided solely for the department, in collaboration with a
12 representative group of counties, public service answering points,
13 and first responder organizations, to submit a report on the 911
14 system to the appropriate legislative committees by October 1, 2020.
15 The report must include:

16 (a) The actual cost per fiscal year for the state, including all
17 political subdivisions, to operate and maintain the 911 system
18 including, but not limited to, the ESInet, call handling equipment,
19 personnel costs, facility costs, contractual costs, administrative
20 costs, and legal fees.

21 (b) The difference between the actual state and local costs and
22 current state and local 911 funding.

23 (c) Potential cost-savings and efficiencies through the
24 consolidation of equipment, regionalization of services or merging of
25 facilities, positive and negative impacts on the public, legal or
26 contractual restrictions, and appropriate actions to alleviate these
27 constraints.

28 (7) \$118,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$118,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of
31 Substitute Senate Bill No. 5012 (governmental continuity). If the
32 bill is not enacted by June 30, 2019, the amounts provided in this
33 subsection shall lapse.

34 (8) \$464,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$464,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to procure
37 and install sixteen all-hazard alert broadcast sirens to increase
38 inundation zone coverage to alert individuals of an impending tsunami
39 or other disaster.

1 (9) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to procure
4 and install seismic monitoring stations and global navigation
5 satellite systems that integrate with the early warning system known
6 as ShakeAlert.

7 (10) \$120,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$120,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to support an
10 education and public outreach program in advance of the new early
11 earthquake warning system known as ShakeAlert.

12 (11) \$80,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$23,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementing Substitute
15 Senate Bill No. 5106 (natural disaster mitigation). If the bill is
16 not enacted by June 30, 2019, the amounts provided in this subsection
17 shall lapse.

18 NEW SECTION. **Sec. 146. FOR THE PUBLIC EMPLOYMENT RELATIONS**
19 **COMMISSION**

| | | |
|----|--|--------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$2,238,000 |
| 21 | General Fund—State Appropriation (FY 2021) | \$2,283,000 |
| 22 | Personnel Service Account—State Appropriation. | \$4,282,000 |
| 23 | Higher Education Personnel Services Account—State | |
| 24 | Appropriation. | \$1,410,000 |
| 25 | Pension Funding Stabilization Account—State Appropriation. . | \$228,000 |
| 26 | TOTAL APPROPRIATION. | \$10,441,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$122,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$112,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the administrative costs
32 associated with implementation of Substitute House Bill No. 1575
33 (collective bargaining/dues). If the bill is not enacted by June 30,
34 2019, the amounts provided in this subsection shall lapse.

35 (2) The appropriations in this section include sufficient funding
36 for the implementation of Senate Bill No. 5022 (granting interest
37 arbitration to certain higher education uniformed personnel).

1 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

2 Volunteer Firefighters' and Reserve Officers'

3 Administrative Account—State Appropriation. \$1,020,000

4 TOTAL APPROPRIATION. \$1,020,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$3,000 of the volunteer firefighters' and
7 reserve officers' administrative account—state appropriation is
8 provided solely for the implementation of Engrossed House Bill No.
9 1912 (pension benefits and contributions). If the bill is not enacted
10 by June 30, 2019, the amount provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 148. FOR THE BOARD OF ACCOUNTANCY**

12 Certified Public Accountants' Account—State

13 Appropriation. \$3,631,000

14 TOTAL APPROPRIATION. \$3,631,000

15 NEW SECTION. **Sec. 149. FOR THE FORENSIC INVESTIGATION COUNCIL**

16 Death Investigations Account—State Appropriation. \$692,000

17 TOTAL APPROPRIATION. \$692,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$250,000 of the death investigations account—state
21 appropriation is provided solely for providing financial assistance
22 to local jurisdictions in multiple death investigations. The forensic
23 investigation council shall develop criteria for awarding these funds
24 for multiple death investigations involving an unanticipated,
25 extraordinary, and catastrophic event or those involving multiple
26 jurisdictions.

27 (2) \$210,000 of the death investigations account—state
28 appropriation is provided solely for providing financial assistance
29 to local jurisdictions in identifying human remains.

30 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 General Fund—State Appropriation (FY 2020). \$4,732,000

33 General Fund—State Appropriation (FY 2021). \$4,795,000

34 General Fund—Private/Local Appropriation. \$102,000

35 Building Code Council Account—State Appropriation. \$1,519,000

1 TOTAL APPROPRIATION. \$11,148,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$4,371,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$4,371,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the payment of facilities
7 and services charges to include campus rent, utilities, parking, and
8 contracts, public and historic facilities charges, and capital
9 projects surcharges allocable to the senate, house of
10 representatives, statute law committee, legislative support services,
11 and joint legislative systems committee. The department shall
12 allocate charges attributable to these agencies among the affected
13 revolving funds. The department shall maintain an interagency
14 agreement with these agencies to establish performance standards,
15 prioritization of preservation and capital improvement projects, and
16 quality assurance provisions for the delivery of services under this
17 subsection. The legislative agencies named in this subsection shall
18 continue to enjoy all of the same rights of occupancy and space use
19 on the capitol campus as historically established.

20 (2) In accordance with RCW 46.08.172 and 43.135.055, the
21 department is authorized to increase parking fees in fiscal years
22 2020 and 2021 as necessary to meet the actual costs of conducting
23 business.

24 (3) Before any agency may purchase a passenger motor vehicle as
25 defined in RCW 43.19.560, the agency must have written approval from
26 the director of the department of enterprise services. Agencies that
27 are exempted from the requirement are the Washington state patrol,
28 Washington state department of transportation, and the department of
29 natural resources.

30 (4) From the fee charged to master contract vendors, the
31 department shall transfer to the office of minority and women's
32 business enterprises in equal monthly installments \$1,500,000 in
33 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

34 (5) \$100,000 of the general fund—state appropriation in fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation in
36 fiscal year 2021 is provided solely for the agency to procure cyber
37 incident insurance on behalf of forty-three small to medium sized
38 agencies that are currently without this coverage.

1 (6) (a) During the 2019-2021 fiscal biennium, the department must
2 revise its master contracts with vendors, including cooperative
3 purchasing agreements under RCW 39.26.060, to include a provision to
4 require that each vendor agrees to equality among its workers by
5 ensuring similarly employed individuals are compensated as equals as
6 follows:

7 (i) Employees are similarly employed if the individuals work for
8 the same employer, the performance of the job requires comparable
9 skill, effort, and responsibility, and the jobs are performed under
10 similar working conditions. Job titles alone are not determinative of
11 whether employees are similarly employed;

12 (ii) Vendors may allow differentials in compensation for its
13 workers based in good faith on any of the following:

14 (A) A seniority system; a merit system; a system that measures
15 earnings by quantity or quality of production; a bona fide job-
16 related factor or factors; or a bona fide regional difference in
17 compensation levels.

18 (B) A bona fide job-related factor or factors may include, but
19 not be limited to, education, training, or experience, that is:
20 Consistent with business necessity; not based on or derived from a
21 gender-based differential; and accounts for the entire differential.

22 (C) A bona fide regional difference in compensation level must
23 be: Consistent with business necessity; not based on or derived from
24 a gender-based differential; and account for the entire differential.

25 (b) The provision must allow for the termination of the contract
26 if the public entity using the contract or agreement of the
27 department of enterprise services determines that the vendor is not
28 in compliance with this agreement or contract term.

29 (c) The department must implement this provision with any new
30 contract and at the time of renewal of any existing contract.

31 (d) Any cost for the implementation of this section must be
32 recouped from the fees charged to master contract vendors.

33 (7) \$10,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the department to query and
35 inventory all state agency use and amounts of glyphosate. Within
36 amounts provided, the department must offer to pay to state agencies
37 the difference in costs for using alternatives for vegetation
38 control. A report to the appropriate committees of the legislature on
39 the findings of the query and inventory must be made by December 31,
40 2019.

1 (8) (a) \$5,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for a legislative work group to study
3 and make recommendations on a monument on the capital campus to honor
4 residents who died in the global war in terror. The department of
5 enterprise services must staff the work group, which shall be
6 composed of:

7 (i) One member from each of the four major caucuses of the
8 legislature;

9 (ii) The director of the department of veterans affairs or his or
10 her designee;

11 (iii) The director of the Washington state parks and recreation
12 commission or his or her designee;

13 (iv) The director of the department of enterprise services or his
14 or her designee;

15 (v) The director of the Washington state military department or
16 his or her designee;

17 (vi) The secretary of state or his or her designee;

18 (vii) The state archivist or his or her designee;

19 (viii) A representative of the capitol campus design advisory
20 committee that is not the secretary of state or a legislative member
21 already designated to be part of the work group; and

22 (ix) Two representatives from veterans organizations appointed by
23 the governor.

24 (b) The work group shall choose two cochairs from among its
25 legislative membership. The legislative membership shall convene the
26 initial meeting of the work group before November 1, 2019.

27 (c) The work group shall:

28 (i) Conduct a study of the feasibility of establishing a new
29 memorial on the capitol campus to honor fallen service members from
30 the global war on terrorism;

31 (ii) Provide the names of the recommended individuals to be
32 honored at the memorial;

33 (iii) Recommend locations where the memorial could be constructed
34 on the capitol campus and provide any permit requirements or other
35 restrictions that may exist for each location;

36 (iv) Provide potential draft designs that could be used for the
37 memorial;

38 (v) Provide information regarding the anticipated funding needed
39 for:

40 (A) The design, construction, and placement of the memorial;

1 (B) Any permits that may be required;

2 (C) Anticipated ongoing maintenance cost for the memorial based
3 on potential materials used and historical maintenance of other
4 memorials on campus; and

5 (D) An unveiling ceremony or other expenses that may be necessary
6 for the memorial;

7 (vi) Make recommendations regarding the funding sources that may
8 be available, which may include solicitation of private funds or a
9 method for obtaining the necessary funds; and

10 (vii) Make recommendations regarding an agency, committee, or
11 commission to coordinate the design, construction, and placement of a
12 memorial on the capitol campus.

13 (d) Legislative members of the work group shall be reimbursed for
14 travel expenses in accordance with RCW 44.04.120. Nonlegislative
15 members shall be reimbursed for travel expenses in accordance with
16 chapter 43.03 RCW.

17 (e) The work group shall submit a report of its recommendations
18 to the appropriate committees of the legislature in accordance with
19 RCW 43.01.036 by November 1, 2020.

20 (9) The department may expend private local funds for new signage
21 designating the Joan Benoit Samuelson marathon park if the private
22 local funds are received for that specific purpose.

23 (10)(a) Within existing resources, beginning October 31, 2019,
24 the department, in collaboration with consolidated technology
25 services, must provide a report to fiscal committees of the
26 legislature by October 31st of each calendar year that reflects
27 information technology contract information based on a contract
28 snapshot from June 30 of that calendar year. The department will
29 coordinate to receive contract information for all contracts to
30 include those where the department has delegated authority so that
31 the report includes statewide contract information. The report must
32 contain a list of all information technology contracts to include the
33 agency name, contract number, vendor name, the contract term start
34 and end dates, the contract dollar amount in total, contract dollar
35 amount by state fiscal year, and type of service delivered. The list
36 of contracts must be provided electronically in excel and sortable by
37 all fields.

38 (b) In determining the type of service delivered, groupings must
39 include agreed upon items by the department, the office of the chief

1 information officer, senate fiscal staff, and house fiscal staff.
2 This grouping criteria must be agreed upon by August 31, 2019.

3 (11) The department must use any new resources provided for civic
4 education solely for the free-to-schools civic education program.

5 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

| | | |
|----|--|-------------|
| 7 | General Fund—State Appropriation (FY 2020) | \$1,926,000 |
| 8 | General Fund—State Appropriation (FY 2021) | \$1,979,000 |
| 9 | General Fund—Federal Appropriation | \$2,150,000 |
| 10 | General Fund—Private/Local Appropriation | \$14,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation | \$136,000 |
| 13 | TOTAL APPROPRIATION | \$6,205,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$103,000 of the general fund—state
16 appropriation for fiscal year 2020 and \$103,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for
18 archaeological determinations and excavations of inadvertently
19 discovered skeletal human remains, and removal and reinterment of
20 such remains when necessary.

21 NEW SECTION. **Sec. 152. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
22 **AGENCY**

| | | |
|----|---|---------------|
| 23 | General Fund—State Appropriation (FY 2020) | \$188,000 |
| 24 | General Fund—State Appropriation (FY 2021) | \$188,000 |
| 25 | Consolidated Technology Services Revolving Account— | |
| 26 | State Appropriation | \$25,048,000 |
| 27 | Consolidated Technology Services Revolving | |
| 28 | Nonappropriated Account—State Appropriation | \$244,176,000 |
| 29 | TOTAL APPROPRIATION | \$269,600,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$12,297,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of the
34 chief information officer. Of this amount:

35 (a) \$2,000,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for experienced

1 information technology project managers to provide critical support
2 to agency IT projects that are subject to the provisions of section
3 719 of this act. The staff will:

4 (i) Provide master level project management guidance to agency IT
5 stakeholders;

6 (ii) Consider statewide best practices from the public and
7 private sectors, independent review and analysis, vendor management,
8 budget and timing quality assurance and other support of current or
9 past IT projects in at least Washington state and share these with
10 agency IT stakeholders; and

11 (iii) Beginning December 31, 2019, provide independent
12 recommendations to legislative fiscal committees by December of each
13 calendar year on oversight of IT projects.

14 (b) (i) \$250,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely to ensure that the
16 state has a more nimble, extensible information technology dashboard.
17 Dashboard elements must include at the minimum:

18 (A) Start date of the project;

19 (B) End date of the project when the project will close out and
20 implementation will occur;

21 (C) Term of the project in fiscal years across all biennia to
22 reflect the start of the project through the end of the project;

23 (D) Total project cost from start date through end date in total
24 dollars, and a subtotal of near general fund outlook;

25 (E) Estimated annual fiscal year cost for maintenance and
26 operations after implementation and close out;

27 (F) Actual spend by fiscal year and in total for fiscal years
28 that are closed; and

29 (G) Date a feasibility study was completed.

30 (ii) The office of the chief information officer may recommend
31 additional elements be included but must have agreement with
32 legislative fiscal committees and the office of financial management
33 prior to including the additional elements.

34 (2) \$12,751,000 of the consolidated technology services revolving
35 account—state appropriation is provided solely for the office of
36 cyber security. Of this amount:

37 (a) \$800,000 of the consolidated technology services revolving
38 account—state appropriation is provided solely for the computer
39 emergency readiness to review security designs of computer systems

1 and to complete security evaluations of state agency systems and
2 applications to identify vulnerabilities and opportunities for system
3 hardening.

4 (b) \$768,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the office of
6 cyber security to decrypt network traffic to identify and evaluate
7 network traffic for malicious activity and threats, and is subject to
8 the conditions, limitations, and review provided in section 719 of
9 this act.

10 (c) \$608,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for the office of
12 cyber security to complete cyber security designs for new platforms,
13 databases, and applications.

14 (3) The consolidated technology services agency shall work with
15 customer agencies using the Washington state electronic records vault
16 (WASERV) to identify opportunities to:

17 (a) Reduce storage volumes and costs associated with vault
18 records stored beyond the agencies' record retention schedules; and

19 (b) Assess a customized service charge as defined in chapter 304,
20 Laws of 2017 for costs of using WASERV to prepare data compilations
21 in response to public records requests.

22 (4)(a) In conjunction with the office of the chief information
23 officer's prioritization of proposed information technology
24 expenditures, agency budget requests for proposed information
25 technology expenditures must include the following:

26 (i) The agency's priority ranking of each information technology
27 request;

28 (ii) The estimated cost by fiscal year and by fund for the
29 current biennium;

30 (iii) The estimated cost by fiscal year and by fund for the
31 ensuing biennium;

32 (iv) The estimated total cost for the current and ensuing
33 biennium;

34 (v) The total cost by fiscal year, by fund, and in total, of the
35 information technology project since it began;

36 (vi) The estimated cost by fiscal year and by fund over all
37 biennia through implementation and close out and into maintenance and
38 operations;

39 (vii) The estimated cost by fiscal year and by fund for service
40 level agreements once the project is implemented;

1 (viii) The estimated cost by fiscal year and by fund for agency
2 staffing for maintenance and operations once the project is
3 implemented; and

4 (ix) The expected fiscal year when the agency expects to complete
5 the request.

6 (b) The office of the chief information officer and the office of
7 financial management may request agencies to include additional
8 information on proposed information technology expenditure requests.

9 (5) The consolidated technology services agency must not increase
10 fees charged for existing services without prior approval by the
11 office of financial management. The agency may develop fees to
12 recover the actual cost of new infrastructure to support increased
13 use of cloud technologies.

14 (6) Within existing resources, the agency must provide oversight
15 of state procurement and contracting for information technology goods
16 and services by the department of enterprise services.

17 (7) Within existing resources, the agency must host, administer,
18 and support the state employee directory in an online format to
19 provide public employee contact information.

20 (8) \$1,524,000 of the consolidated technology services revolving
21 account-non-appropriated is provided solely to the logging and
22 monitoring project and is subject to the conditions, limitations, and
23 review provided in section 719 of this act.

24 (9) \$750,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided for the office to conduct a statewide cloud
26 computing readiness assessment to prepare for the migration of core
27 services to cloud services, including ways it can leverage cloud
28 computing to reduce costs. The assessment must:

29 (a) Inventory state agency assets, associated service contracts,
30 and other relevant information;

31 (b) Identify impacts to state agency staffing resulting from the
32 migration to cloud computing including:

33 (i) Skill gaps between current on-premises computing practices
34 and how cloud services are procured, secured, administered,
35 maintained, and developed; and

36 (ii) Necessary retraining and ongoing training and development to
37 ensure state agency staff maintain the skills necessary to
38 effectively maintain information security and understand changes to
39 enterprise architectures;

1 (c) Identify additional resources needed by the agency to enable
2 sufficient cloud migration support to state agencies; and

3 (d) Be submitted as a report, by June 30, 2020, to the governor
4 and the appropriate committees of the legislature that summarizes
5 statewide cloud migration readiness and makes recommendations for
6 migration goals.

7 (10) The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 and the department of children, youth, and families shall work
10 together within existing resources to establish the health and human
11 services enterprise coalition (the coalition). The coalition, led by
12 the health care authority, must be a multi-organization collaborative
13 that provides strategic direction and federal funding guidance for
14 projects that have cross-organizational or enterprise impact,
15 including information technology projects that affect organizations
16 within the coalition. By October 31, 2019, the coalition must submit
17 a report to the governor and the legislature that describes the
18 coalition's plan for projects affecting the coalition organizations.
19 The report must include any information technology projects impacting
20 coalition organizations and, in collaboration with the office of the
21 chief information officer, provide: (a) The status of any information
22 technology projects currently being developed or implemented that
23 affect the coalition; (b) funding needs of these current and future
24 information technology projects; and (c) next steps for the
25 coalition's information technology projects. The office of the chief
26 information officer shall maintain a statewide perspective when
27 collaborating with the coalition to ensure that the development of
28 projects identified in this report are planned for in a manner that
29 ensures the efficient use of state resources and maximizes federal
30 financial participation. The work of the coalition is subject to the
31 conditions, limitations, and review provided in section 719 of this
32 act.

33 NEW SECTION. **Sec. 153. FOR THE BOARD OF REGISTRATION OF**
34 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

| | |
|---|-------------|
| 35 Professional Engineers' Account—State Appropriation. . . . | \$4,863,000 |
| 36 TOTAL APPROPRIATION. | \$4,863,000 |

37 The appropriation in this section is subject to the following
38 conditions and limitations: \$4,172,000 of the professional engineers'

1 account—state appropriation is provided solely for implementation of
2 House Bill No. 1176 (businesses and professions). If the bill is not
3 enacted by June 30, 2019, the amounts provided in this subsection
4 shall lapse.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. By October 31, 2019, the coalition must submit
4 a report to the governor and the legislature that describes the
5 coalition's plan for projects affecting the coalition organizations.
6 The report must include any information technology projects impacting
7 coalition organizations and, in collaboration with the office of the
8 chief information officer, provide: (a) The status of any information
9 technology projects currently being developed or implemented that
10 affect the coalition; (b) funding needs of these current and future
11 information technology projects; and (c) next steps for the
12 coalition's information technology projects. The office of the chief
13 information officer shall maintain a statewide perspective when
14 collaborating with the coalition to ensure that the development of
15 projects identified in this report are planned for in a manner that
16 ensures the efficient use of state resources and maximizes federal
17 financial participation. The work of the coalition is subject to the
18 conditions, limitations, and review provided in section 719 of this
19 act.

20 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES—MENTAL HEALTH PROGRAM**

22 (1) INSTITUTIONAL SERVICES

| | |
|---|---------------|
| 23 General Fund—State Appropriation (FY 2020) | \$400,740,000 |
| 24 General Fund—State Appropriation (FY 2021) | \$417,578,000 |
| 25 General Fund—Federal Appropriation | \$117,745,000 |
| 26 General Fund—Private/Local Appropriation | \$27,800,000 |
| 27 Pension Funding Stabilization Account—State | |
| 28 Appropriation | \$33,300,000 |
| 29 TOTAL APPROPRIATION | \$997,163,000 |

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) The state psychiatric hospitals may use funds appropriated in
33 this subsection to purchase goods, services, and supplies through
34 hospital group purchasing organizations when it is cost-effective to
35 do so.

36 (b) \$311,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$310,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a community partnership

1 between western state hospital and the city of Lakewood to support
2 community policing efforts in the Lakewood community surrounding
3 western state hospital. The amounts provided in this subsection
4 (1)(b) are for the salaries, benefits, supplies, and equipment for
5 one full-time investigator, one full-time police officer, and one
6 full-time community service officer at the city of Lakewood. The
7 department must collect data from the city of Lakewood on the use of
8 the funds and the number of calls responded to by the community
9 policing program and submit a report with this information to the
10 office of financial management and the appropriate fiscal committees
11 of the legislature each December of the fiscal biennium.

12 (c) \$45,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$45,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for payment to the city of
15 Lakewood for police services provided by the city at western state
16 hospital and adjacent areas.

17 (d) \$19,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$19,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for payment to the city of
20 Medical Lake for police services provided by the city at eastern
21 state hospital and adjacent areas. The city must submit a proposal to
22 the department for a community policing program for eastern state
23 hospital and adjacent areas by September 30, 2019.

24 (e) \$135,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$135,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to hire an
27 on-site safety compliance officer, stationed at Western State
28 Hospital, to provide oversight and accountability of the hospital's
29 response to safety concerns regarding the hospital's work
30 environment.

31 (f) \$100,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to track
34 compliance with RCW 71.05.365 requirements for transition of state
35 hospital patients into community settings within fourteen days of the
36 determination that they no longer require active psychiatric
37 treatment at an inpatient level of care. The department must use
38 these funds to track the following elements related to this
39 requirement: (i) The date on which an individual is determined to no

1 longer require active psychiatric treatment at an inpatient level of
2 care; (ii) the date on which the behavioral health entities and other
3 organizations responsible for resource management services for the
4 person is notified of this determination; and (iii) the date on which
5 either the individual is transitioned to the community or has been
6 re-evaluated and determined to again require active psychiatric
7 treatment at an inpatient level of care. The department must provide
8 this information in regular intervals to behavioral health entities
9 and other organizations responsible for resource management services.
10 The department must summarize the information and provide a report to
11 the office of financial management and the appropriate committees of
12 the legislature on progress toward meeting the fourteen day standard
13 by December 1, 2019 and December 1, 2020.

14 (g) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department, in
17 collaboration with the health care authority, to develop and
18 implement a predictive modeling tool which identifies clients who are
19 at high risk of future involvement with the criminal justice system
20 and for developing a model to estimate demand for civil and forensic
21 state hospital bed needs pursuant to the following requirements.

22 (i) The predictive modeling tool must be developed to leverage
23 data from a variety of sources and identify factors that are strongly
24 associated with future criminal justice involvement. The department
25 must submit a report to the office of financial management and the
26 appropriate committees of the legislature which describes the
27 following: (A) The proposed data sources to be used in the predictive
28 model and how privacy issues will be addressed; (B) modeling results
29 including a description of measurable factors most strongly
30 predictive of risk of future criminal justice involvement; (C) an
31 assessment of the accuracy, timeliness, and potential effectiveness
32 of the tool; (D) identification of interventions and strategies that
33 can be effective in reducing future criminal justice involvement of
34 high risk patients; and (E) the timeline for implementing processes
35 to provide monthly lists of high-risk client to contracted managed
36 care organizations and behavioral health entities.

37 (ii) The model for civil and forensic state hospital bed need
38 must be developed and updated in consultation with staff from the
39 office of financial management and the appropriate fiscal committees
40 of the state legislature. The model shall incorporate factors for

1 capacity in state hospitals as well as contracted facilities, which
2 provide similar levels of care, referral patterns, wait lists,
3 lengths of stay, and other factors identified as appropriate for
4 predicting the number of beds needed to meet the demand for civil and
5 forensic state hospital services. Factors should include
6 identification of need for the services and analysis of the effect of
7 community investments in behavioral health services and other types
8 of beds that may reduce the need for long-term civil commitment
9 needs. The department must submit a report to the legislature by
10 October 1, 2019, with an update of the model and the estimated civil
11 and forensic state hospital bed need through the end of fiscal year
12 2027. The department must continue to update the model on a calendar
13 quarterly basis and provide updates to the office of financial
14 management and the appropriate committees of the legislature
15 accordingly.

16 (h) \$2,982,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,199,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the phase-in of the
19 settlement agreement under *Trueblood, et al. v. Department of Social*
20 *and Health Services, et al.*, United States District Court for the
21 Western District of Washington, Cause No. 14-cv-01178-MJP. The
22 department, in collaboration with the health care authority and the
23 criminal justice training commission, must implement the provisions
24 of the settlement agreement pursuant to the timeline and
25 implementation plan provided for under the settlement agreement. This
26 includes implementing provisions related to competency evaluations,
27 competency restoration, crisis diversion and supports, education and
28 training, and workforce development.

29 (i) \$6,450,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$7,147,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely to maintain and further increase
32 implementation of efforts to improve the timeliness of competency
33 evaluation services for individuals who are in local jails pursuant
34 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
35 treatment and evaluation services). This funding must be used solely
36 to maintain increases in the number of competency evaluators that
37 began in fiscal year 2016 and further increase the number of staff
38 providing competency evaluation services. During the 2019-2021 fiscal
39 biennium, the department must use a portion of these amounts to

1 increase the number of forensic evaluators pursuant to the settlement
2 agreement under *Trueblood, et al. v. Department of Social and Health*
3 *Services, et al.*, United States District Court for the Western
4 District of Washington, Cause No. 14-cv-01178-MJP.

5 (j) \$56,441,000 of the general fund—state appropriation for
6 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$2,127,000 of the general fund—federal
8 appropriation are provided solely for implementation of efforts to
9 improve the timeliness of competency restoration services pursuant to
10 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
11 treatment and evaluation services). These amounts must be used to
12 maintain increases that began in fiscal year 2016 and further
13 increase the number of forensic beds at western state hospital and
14 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
15 sess. (2E2SSB 5177) (timeliness of competency treatment and
16 evaluation services), the department may contract some of these
17 amounts for services at alternative locations if the secretary
18 determines that there is a need. During the 2019-2021 fiscal
19 biennium, the department must use a portion of these amounts to
20 increase forensic bed capacity at the state hospitals pursuant to the
21 settlement agreement under *Trueblood, et al. v. Department of Social*
22 *and Health Services, et al.*, United States District Court for the
23 Western District of Washington, Cause No. 14-cv-01178-MJP.

24 (k) \$67,463,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$67,463,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 department to continue to implement an acuity based staffing tool at
28 western state hospital and eastern state hospital in collaboration
29 with the hospital staffing committees. Of the amounts provided in
30 each fiscal year, \$33,102,000 is provided on a one-time basis.

31 (i) The staffing tool must be designed and implemented to
32 identify, on a daily basis, the clinical acuity on each patient ward
33 and determine the minimum level of direct care staff by profession to
34 be deployed to meet the needs of the patients on each ward. The
35 department must also continue to update, in collaboration with the
36 office of financial management's labor relations office, the staffing
37 committees, and state labor unions, an overall state hospital
38 staffing plan that looks at all positions and functions of the

1 facilities and that is informed by a review of the Oregon state
2 hospital staffing model.

3 (ii) Within these amounts, the department must establish,
4 monitor, track, and report monthly staffing and expenditures at the
5 state hospitals, including overtime and use of locums, to the
6 functional categories identified in the recommended staffing plan.
7 The allotments and tracking of staffing and expenditures must include
8 all areas of the state hospitals, must be done at the ward level, and
9 must include contracted facilities providing forensic restoration
10 services as well as the office of forensic mental health services. By
11 December 1, 2019, the department and hospital staffing committees
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature that includes the
14 following: (A) Progress in implementing the acuity based staffing
15 tool; (B) a comparison of average monthly staffing expenditures to
16 budgeted staffing levels and to the recommended state hospital
17 staffing plan by function and at the ward level; and (C) metrics and
18 facility performance for the use of overtime and extra duty pay,
19 patient length of stay, discharge management, active treatment
20 planning, medication administration, patient and staff aggression,
21 and staff recruitment and retention. The department must use
22 information gathered from implementation of the clinical staffing
23 tool and the hospital-wide staffing model to provide budget oversight
24 and accountability and inform and prioritize future budget requests
25 for staffing at the state hospitals.

26 (iii) The department must submit calendar quarterly reports to
27 the office of financial management and the appropriate committees of
28 the legislature that include monitoring of monthly spending, staffing
29 levels, overtime and use of locums compared to allotments and to the
30 recommended state hospital staffing model. The format for these
31 reports must be developed in consultation with staff from the office
32 of financial management and the appropriate committees of the
33 legislature. The reports must include an update from the hospital
34 staffing committees.

35 (iv) Monthly staffing levels and related expenditures at the
36 state hospitals must not exceed official allotments without prior
37 written approval from the director of the office of financial
38 management. In the event the director of the office of financial
39 management approves an increase in monthly staffing levels and
40 expenditures beyond what is budgeted, notice must be provided to the

1 appropriate committees of the legislature within thirty days of such
2 approval. The notice must identify the reason for the authorization
3 to exceed budgeted staffing levels and the time frame for the
4 authorization. Extensions of authorizations under this subsection
5 must also be submitted to the director of the office of financial
6 management for written approval in advance of the expiration of an
7 authorization. The office of financial management must notify the
8 appropriate committees of the legislature of any extensions of
9 authorizations granted under this subsection within thirty days of
10 granting such authorizations and identify the reason and time frame
11 for the extension.

12 (l) \$11,285,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$10,581,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to implement strategies to improve patient and staff
16 safety at eastern and western state hospitals. These amounts must be
17 used for implementing a new intensive care model program at western
18 state hospital. Remaining amounts may be used for enclosure of
19 nursing stations, increasing the number of security guards, and
20 provision of training on patient and staff safety. The department
21 must provide implementation reports to the office of financial
22 management and the appropriate committees of the legislature as
23 follows:

24 (i) A report must be submitted by December 1, 2019, which
25 includes a description of the intensive care model being implemented,
26 a profile of the types of patients being served at the program, the
27 staffing model being used for the program, and preliminary
28 information on outcomes associated with the program. The outcomes
29 section should include tracking data on facility wide metrics related
30 to patient and staff safety as well as individual outcomes related to
31 the patients served on the unit.

32 (ii) A report must be submitted by December 1, 2020, which
33 provides an update on the implementation of the intensive care model,
34 any changes that have occurred, and updated information on the
35 outcomes associated with implementation of the program.

36 (m) \$4,262,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$2,144,000 of the general fund—federal appropriation
38 are provided solely to open a new unit at the child study treatment
39 center which shall serve up to eighteen children.

1 (n) \$2,593,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,593,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to increase
4 services to patients found not guilty by reason of insanity under the
5 *Ross v. Laswhay* settlement agreement.

6 (2) PROGRAM SUPPORT

| | | |
|----|---|--------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$5,884,000 |
| 8 | General Fund—State Appropriation (FY 2021). | \$5,763,000 |
| 9 | General Fund—Federal Appropriation. | \$315,000 |
| 10 | TOTAL APPROPRIATION. | \$11,962,000 |

11 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

13 (1) COMMUNITY SERVICES

| | | |
|----|---|-----------------|
| 14 | General Fund—State Appropriation (FY 2020). | \$737,825,000 |
| 15 | General Fund—State Appropriation (FY 2021). | \$803,041,000 |
| 16 | General Fund—Federal Appropriation. | \$1,591,789,000 |
| 17 | General Fund—Private/Local Appropriation. | \$4,024,000 |
| 18 | Pension Funding Stabilization Account—State | |
| 19 | Appropriation. | \$6,364,000 |
| 20 | TOTAL APPROPRIATION. | \$3,143,043,000 |

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments may not become eligible for
25 medical assistance under RCW 74.09.510 due solely to the receipt of
26 SSI state supplemental payments.

27 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (i) The current annual renewal license fee for adult family homes
36 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
37 beginning in fiscal year 2021. A processing fee of \$2,750 must be

1 charged to each adult family home when the home is initially
2 licensed. This fee is nonrefundable. A processing fee of \$700 must be
3 charged when adult family home providers file a change of ownership
4 application.

5 (ii) The current annual renewal license fee for assisted living
6 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
7 bed beginning in fiscal year 2021.

8 (iii) The current annual renewal license fee for nursing
9 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
10 bed beginning in fiscal year 2021.

11 (c) \$7,527,000 of the general fund—state appropriation for fiscal
12 year 2020, \$16,092,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$29,989,000 of the general fund—federal
14 appropriation are provided solely for the implementation of the
15 agreement reached between the governor and the service employees
16 international union healthcare 775nw under the provisions of chapters
17 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

18 (d) \$1,058,000 of the general fund—state appropriation for fiscal
19 year 2020, \$2,245,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$4,203,000 of the general fund—federal
21 appropriation are provided solely for the homecare agency parity
22 impacts of the agreement between the governor and the service
23 employees international union healthcare 775nw.

24 (e) The department may authorize a one-time waiver of all or any
25 portion of the licensing and processing fees required under RCW
26 70.128.060 in any case in which the department determines that an
27 adult family home is being relicensed because of exceptional
28 circumstances, such as death or incapacity of a provider, and that to
29 require the full payment of the licensing and processing fees would
30 present a hardship to the applicant. In these situations the
31 department is also granted the authority to waive the required
32 residential administrator training for a period of 120 days if
33 necessary to ensure continuity of care during the relicensing
34 process.

35 (f) Community residential cost reports that are submitted by or
36 on behalf of contracted agency providers are required to include
37 information about agency staffing including health insurance, wages,
38 number of positions, and turnover.

1 (g) \$1,705,000 of the general fund—state appropriation for fiscal
2 year 2020, \$1,688,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,465,000 of the general fund—federal
4 appropriation are provided solely for the development and
5 implementation of thirteen enhanced respite beds across the state for
6 children. These services are intended to provide families and
7 caregivers with a break in caregiving, the opportunity for behavioral
8 stabilization of the child, and the ability to partner with the state
9 in the development of an individualized service plan that allows the
10 child to remain in his or her family home. The department must
11 provide the legislature with a respite utilization report in January
12 of each year that provides information about the number of children
13 who have used enhanced respite in the preceding year, as well as the
14 location and number of days per month that each respite bed was
15 occupied.

16 (h) \$2,025,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,006,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the development and
19 implementation of thirteen community respite beds across the state
20 for adults. These services are intended to provide families and
21 caregivers with a break in caregiving and the opportunity for
22 stabilization of the individual in a community-based setting as an
23 alternative to using a residential habilitation center to provide
24 planned or emergent respite. The department must provide the
25 legislature with a respite utilization report by January of each year
26 that provides information about the number of individuals who have
27 used community respite in the preceding year, as well as the location
28 and number of days per month that each respite bed was occupied.

29 (i) \$4,005,000 of the general fund—state appropriation for fiscal
30 year 2020, \$6,084,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$9,826,000 of the general fund—federal
32 appropriation are provided solely to continue community alternative
33 placement beds that prioritize the transition of clients who are
34 ready for discharge from the state psychiatric hospitals, but who
35 have additional long-term care or developmental disability needs.

36 (i) Community alternative placement beds include enhanced service
37 facility beds, adult family home beds, skilled nursing facility beds,
38 shared supportive housing beds, state operated living alternative
39 beds, and assisted living facility beds.

1 (ii) Each client must receive an individualized assessment prior
2 to leaving one of the state psychiatric hospitals. The individualized
3 assessment must identify and authorize personal care, nursing care,
4 behavioral health stabilization, physical therapy, or other necessary
5 services to meet the unique needs of each client. It is the
6 expectation that, in most cases, staffing ratios in all community
7 alternative placement options described in (i)(i) of this subsection
8 will need to increase to meet the needs of clients leaving the state
9 psychiatric hospitals. If specialized training is necessary to meet
10 the needs of a client before he or she enters a community placement,
11 then the person centered service plan must also identify and
12 authorize this training.

13 (iii) When reviewing placement options, the department must
14 consider the safety of other residents, as well as the safety of
15 staff, in a facility. An initial evaluation of each placement,
16 including any documented safety concerns, must occur within thirty
17 days of a client leaving one of the state psychiatric hospitals and
18 entering one of the community placement options described in (i)(i)
19 of this subsection. At a minimum, the department must perform two
20 additional evaluations of each placement during the first year that a
21 client has lived in the facility.

22 (iv) In developing bed capacity, the department shall consider
23 the complex needs of individuals waiting for discharge from the state
24 psychiatric hospitals.

25 (j) \$1,029,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for state-operated behavioral health
27 group training homes for clients with developmental disabilities who
28 require a short-term placement for crisis stabilization following a
29 hospital stay. The developmental disabilities administration shall
30 research and assess options to claim federal medicaid funds for
31 state-operated behavioral health group training homes and report its
32 findings to the governor and appropriate legislative committees by
33 December 1, 2019.

34 (k) \$605,000 of the general fund—state appropriation for fiscal
35 year 2020, \$1,627,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$1,797,000 of the general fund—federal
37 appropriation are provided solely for expanding the number of clients
38 receiving services under the basic plus medicaid waiver.
39 Approximately three hundred fifty additional clients are anticipated

1 to graduate from high school during the 2019-2021 fiscal biennium and
2 will receive employment services under this expansion.

3 (l) \$20,243,000 of the general fund—state appropriation for
4 fiscal year 2020, \$41,933,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$60,976,000 of the general fund—federal
6 appropriation are provided solely to increase rates for community
7 residential service providers offering supported living, group home,
8 and licensed staff residential services to individuals with
9 development disabilities. The amounts in this subsection (l)(l)
10 include funding to increase the rate by 13.5 percent effective
11 January 1, 2020.

12 The amounts provided in this subsection must be used to improve
13 the recruitment and retention of quality direct care staff to better
14 protect the health and safety of clients with developmental
15 disabilities.

16 (m) The developmental disabilities administration shall undertake
17 the following efforts to expand the array of community placements
18 that may serve residents in transition from residential habilitation
19 centers:

20 (i) Assess the feasibility of adding enhanced service facilities
21 to the menu of medicaid waiver services for residents in transition
22 from residential habilitation centers to the community, and report to
23 the governor and appropriate legislative committees by November 1,
24 2019, on recommendations to make enhanced service facilities an
25 option for this population; and

26 (ii) Make good-faith efforts to place residential habilitation
27 center residents who wish to move to the community with supported
28 living or other contracted community-based providers. For any
29 residential habilitation center residents who wish to move to the
30 community but whom the developmental disabilities administration is
31 unable to place with a contracted community-based provider, the
32 developmental disabilities administration shall report to the
33 governor and appropriate legislative committees by November 1, 2019,
34 on the number of such residents, the specific barriers to placement,
35 and any recommendations for policies that would incentivize
36 contracted community-based providers to serve residents who wish to
37 transition from residential habilitation centers.

38 (n) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to establish parent-to-parent
2 programs for parents of children with developmental disabilities in
3 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

4 (o) \$401,000 of the general fund—state appropriation for fiscal
5 year 2020, \$424,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$1,043,000 of the general fund—federal
7 appropriation are provided solely to assist home care agencies with
8 implementing electronic visit verification systems that are compliant
9 with the federal 21st century cures act no later than January 1,
10 2020.

11 (p) \$3,626,000 of the general fund—state appropriation for fiscal
12 year 2020, \$4,757,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$10,444,000 of the general fund—federal
14 appropriation are provided solely for the implementation of an
15 agreement reached between the governor and the adult family home
16 council under the provisions of chapter 41.56 RCW for the 2019-2021
17 fiscal biennium.

18 (q) \$63,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$62,000 of the general fund—federal appropriation are
20 provided solely to begin implementing an asset verification system
21 that is compliant with the federal medicaid extenders act by January
22 1, 2021 and is subject to the conditions, limitation, and review
23 provided in section 719 of this act.

24 (r) \$13,000 of the general fund—state appropriation for fiscal
25 year 2020, \$20,000 of the general fund—state appropriation for fiscal
26 year 2021, and \$23,000 of the general fund—federal appropriation are
27 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

28 (s) \$153,000 of the general fund—state appropriation for fiscal
29 year 2020, \$356,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$643,000 of the general fund—federal
31 appropriation are provided solely to increase rates for assisted
32 living facility providers consistent with chapter 225, Laws of 2018
33 (SHB 2515) and for a rate add-on to providers that serve sixty
34 percent or more medicaid clients.

35 (t) \$193,000 of the general fund—state appropriation for fiscal
36 year 2020, \$385,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$654,000 of the general fund—federal
38 appropriation are provided solely for a ten percent rate increase,

1 effective January 1, 2020, for nurse delegation, private duty
2 nursing, and supported living nursing services.

3 (u) \$3,490,000 of the general fund—local appropriation and
4 \$3,490,000 of the general fund—federal appropriation are provided
5 solely to implement Senate Bill No. 5359 (residential services and
6 supports). The annual certification renewal fee for community
7 residential service businesses is \$847 per client in fiscal year 2020
8 and \$859 per client in fiscal year 2021. The annual certification
9 renewal fee may not exceed the department's annual licensing and
10 oversight activity costs. If the bill is not enacted by June 30,
11 2019, the amounts provided in this subsection shall lapse.

12 (v) Within amounts appropriated in this section, the
13 developmental disabilities administration shall evaluate the
14 availability of services for clients and families in rural areas, and
15 develop recommendations for policies to maximize service delivery and
16 increase client flexibility to self-direct service in rural areas. As
17 part of its evaluation, the administration shall consider options to
18 leverage federal funding through existing or new medicaid waiver
19 agreements. The administration shall report its findings and
20 recommendations to the legislature no later than December 1, 2019.

21 (w) The appropriations in this section include sufficient funding
22 to implement Second Substitute Senate Bill No. 5672 (adult family
23 hopes specialty services).

24 (x) The appropriations in this section include sufficient funding
25 to implement Substitute House Bill No. 1023 (adult family homes/8
26 beds). A nonrefundable fee of \$455 shall be charged for each
27 application to increase bed capacity at an adult family home to seven
28 or eight beds.

29 (y) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020, \$95,000 of the general fund—state appropriation for fiscal
31 year 2021, and \$195,000 of the general fund—federal appropriation are
32 provided solely for discharge case managers stationed at the state
33 psychiatric hospitals. Discharge case managers will transition
34 clients ready for hospital discharge into less restrictive
35 alternative community placements. The transition of clients ready for
36 discharge will free up bed capacity at the state psychiatric
37 hospitals.

38 (z) \$4,886,000 of the general fund—state appropriation for fiscal
39 year 2020, \$7,150,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$11,894,000 of the general fund—federal
2 appropriation are provided solely to complete the three-year phase in
3 of forty-seven clients from residential habilitation centers to state
4 operated living alternatives.

5 (aa) \$2,279,000 of the general fund—state appropriation for
6 fiscal year 2020, \$2,279,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$4,558,000 of the general fund—federal
8 appropriation are provided solely for additional staffing resources
9 for the transition of clients living in the intermediate care
10 facilities at Rainier school, Fircrest school, and Lakeland village
11 to state operated living alternatives to address deficiencies
12 identified by the centers for medicare and medicaid services.

13 (bb) \$51,000 of the general fund—state appropriation for fiscal
14 year 2020, \$54,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$134,000 of the general fund—federal appropriation are
16 provided solely to increase the administrative rate for home care
17 agencies by five cents per hour effective July 1, 2019.

18 (cc) \$1,798,000 of the general fund—state appropriation for
19 fiscal year 2020, \$2,422,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$4,219,000 of the general fund—federal
21 appropriation are provided solely for state-operated living
22 alternative homes.

23 (i) Of the amounts provided in this subsection, \$480,000 of the
24 general fund—state appropriation for fiscal year 2020, \$646,000 of
25 the general fund—state appropriation for fiscal year 2021, and
26 \$1,125,000 of the general fund—federal appropriation are provided
27 solely to place residents in transition from the Rainier PAT A
28 intermediate care facility.

29 (ii) Of the amounts provided in this subsection, \$420,000 of the
30 general fund—state appropriation for fiscal year 2020, \$565,000 of
31 the general fund—state appropriation for fiscal year 2021, and
32 \$985,000 of the general fund—federal appropriation are provided
33 solely to place developmental disability administration clients upon
34 discharge from a hospital stay when the clients' previous providers
35 are unable to manage the clients' care needs.

36 (2) INSTITUTIONAL SERVICES

37 General Fund—State Appropriation (FY 2020). \$119,201,000
38 General Fund—State Appropriation (FY 2021). \$120,511,000

| | | |
|---|---|---------------|
| 1 | General Fund—Federal Appropriation. | \$233,122,000 |
| 2 | General Fund—Private/Local Appropriation. | \$27,041,000 |
| 3 | Pension Funding Stabilization Account—State | |
| 4 | Appropriation. | \$11,396,000 |
| 5 | TOTAL APPROPRIATION. | \$511,271,000 |

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) Individuals receiving services as supplemental security
9 income (SSI) state supplemental payments may not become eligible for
10 medical assistance under RCW 74.09.510 due solely to the receipt of
11 SSI state supplemental payments.

12 (b) \$495,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$495,000 of the general fund—state appropriation for
14 fiscal year 2021 are for the department to fulfill its contracts with
15 the school districts under chapter 28A.190 RCW to provide
16 transportation, building space, and other support services as are
17 reasonably necessary to support the educational programs of students
18 living in residential habilitation centers.

19 (c) The residential habilitation centers may use funds
20 appropriated in this subsection to purchase goods, services, and
21 supplies through hospital group purchasing organizations when it is
22 cost-effective to do so.

23 (d) \$830,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$135,000 of the general fund—federal appropriation are
25 provided solely for the loss of federal revenue and the transition of
26 residents due to the decertification of the Rainier school PAT A
27 intermediate care facility by the centers for medicare and medicaid
28 services in calendar year 2019. It is the intent of the legislature
29 that the developmental disabilities administration complete the
30 transitions of Rainier PAT A residents by September 2019.

31 (e) \$3,455,000 of the general fund—state appropriation for fiscal
32 year 2020, \$3,455,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$6,910,000 of the general fund—federal
34 appropriation are provided solely for additional staffing resources
35 for clients living in the intermediate care facilities at Rainier
36 school, Fircrest school, and Lakeland village to address deficiencies
37 identified by the centers for medicare and medicaid services and to
38 gather information for the 2020 legislative session that will support

1 appropriate levels of care for residential habilitation center
2 clients.

3 (i) The department of social and health services must contract
4 with the William D. Ruckelshaus center or other neutral third party
5 to continue the facilitation of meetings and discussions about how to
6 support appropriate levels of care for residential habilitation
7 center clients based on the clients' needs and ages. The options
8 explored in the meetings and discussions must include, but are not
9 limited to, the longer-term issues identified in the January 2019
10 report to the legislature, including shifting care and staffing
11 needs, crisis stabilization, alternative uses of residential
12 habilitation center campus, and transforming adult family homes. An
13 agreed-upon preferred longer term vision must be included within a
14 report to the office of financial management and appropriate fiscal
15 and policy committees of the legislature before December 1, 2019. The
16 report must describe the policy rationale, implementation plan,
17 timeline, and recommended statutory changes for the preferred long-
18 term vision.

19 (ii) The parties invited to participate in the meetings and
20 discussions must include:

21 (A) One member from each of the two largest caucuses in the
22 senate, who shall be appointed by the majority leader and minority
23 leader of the senate;

24 (B) One member from each of the two largest caucuses in the house
25 of representatives, who shall be appointed by the speaker and
26 minority leader of the house of representatives;

27 (C) One member from the office of the governor, appointed by the
28 governor;

29 (D) One member from the developmental disabilities council;

30 (E) One member from the ARC of Washington;

31 (F) One member from the Washington federation of state employees;

32 (G) One member from the service employees international union
33 1199;

34 (H) One member from the developmental disabilities administration
35 within the department of social and health services;

36 (I) One member from the aging and long term support
37 administration within the department of social and health services;
38 and

39 (J) Two members who are family members or guardians of current
40 residential habilitation center residents.

1 (K) Staff support for the work group must be provided by the
2 department of social and health services.

3 (3) PROGRAM SUPPORT

| | | |
|---|---|-------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$2,558,000 |
| 5 | General Fund—State Appropriation (FY 2021) | \$2,660,000 |
| 6 | General Fund—Federal Appropriation | \$3,080,000 |
| 7 | Pension Funding Stabilization Account—State | |
| 8 | Appropriation | \$270,000 |
| 9 | TOTAL APPROPRIATION | \$8,568,000 |

10 (4) SPECIAL PROJECTS

| | | |
|----|---|-------------|
| 11 | General Fund—State Appropriation (FY 2020) | \$62,000 |
| 12 | General Fund—State Appropriation (FY 2021) | \$62,000 |
| 13 | General Fund—Federal Appropriation | \$1,092,000 |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation | \$4,000 |
| 16 | TOTAL APPROPRIATION | \$1,220,000 |

17 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

| | | |
|----|---|-----------------|
| 19 | General Fund—State Appropriation (FY 2020) | \$1,313,688,000 |
| 20 | General Fund—State Appropriation (FY 2021) | \$1,454,323,000 |
| 21 | General Fund—Federal Appropriation | \$3,465,113,000 |
| 22 | General Fund—Private/Local Appropriation | \$37,765,000 |
| 23 | Traumatic Brain Injury Account—State Appropriation | \$4,558,000 |
| 24 | Skilled Nursing Facility Safety Net Trust Account— | |
| 25 | State Appropriation | \$133,360,000 |
| 26 | Pension Funding Stabilization Account—State | |
| 27 | Appropriation | \$12,392,000 |
| 28 | Long-Term Services and Supports Trust Account—State | |
| 29 | Appropriation | \$2,437,000 |
| 30 | TOTAL APPROPRIATION | \$6,423,636,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) For purposes of implementing chapter 74.46 RCW, the
34 weighted average nursing facility payment rate may not exceed \$220.37
35 for fiscal year 2020 and may not exceed \$251.49 for fiscal year 2021.

36 (b) The department shall provide a medicaid rate add-on to
37 reimburse the medicaid share of the skilled nursing facility safety

1 net assessment as a medicaid allowable cost. The nursing facility
2 safety net rate add-on may not be included in the calculation of the
3 annual statewide weighted average nursing facility payment rate.

4 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
5 43.135.055, the department is authorized to increase nursing
6 facility, assisted living facility, and adult family home fees as
7 necessary to fully support the actual costs of conducting the
8 licensure, inspection, and regulatory programs. The license fees may
9 not exceed the department's annual licensing and oversight activity
10 costs and shall include the department's cost of paying providers for
11 the amount of the license fee attributed to medicaid clients.

12 (a) The current annual renewal license fee for adult family homes
13 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
14 beginning in fiscal year 2021. A processing fee of \$2,750 must be
15 charged to each adult family home when the home is initially
16 licensed. This fee is nonrefundable. A processing fee of \$700 shall
17 be charged when adult family home providers file a change of
18 ownership application.

19 (b) The current annual renewal license fee for assisted living
20 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
21 bed beginning in fiscal year 2021.

22 (c) The current annual renewal license fee for nursing facilities
23 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
24 beginning in fiscal year 2021.

25 (3) The department is authorized to place long-term care clients
26 residing in nursing homes and paid for with state-only funds into
27 less restrictive community care settings while continuing to meet the
28 client's care needs.

29 (4) \$1,858,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,857,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for operation of the volunteer
32 services program. Funding must be prioritized towards serving
33 populations traditionally served by long-term care services to
34 include senior citizens and persons with disabilities.

35 (5) \$15,748,000 of the general fund—state appropriation for
36 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$62,298,000 of the general fund—federal
38 appropriation are provided solely for the implementation of the
39 agreement reached between the governor and the service employees

1 international union healthcare 775nw under the provisions of chapters
2 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

3 (6) \$6,320,000 of the general fund—state appropriation for fiscal
4 year 2020, \$13,142,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$24,768,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the agreement between the governor and the service
8 employees international union healthcare 775nw.

9 (7) \$5,094,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$5,094,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for services and support to
12 individuals who are deaf, hard of hearing, or deaf-blind.

13 (8) The department may authorize a one-time waiver of all or any
14 portion of the licensing and processing fees required under RCW
15 70.128.060 in any case in which the department determines that an
16 adult family home is being relicensed because of exceptional
17 circumstances, such as death or incapacity of a provider, and that to
18 require the full payment of the licensing and processing fees would
19 present a hardship to the applicant. In these situations the
20 department is also granted the authority to waive the required
21 residential administrator training for a period of 120 days if
22 necessary to ensure continuity of care during the relicensing
23 process.

24 (9) In accordance with RCW 18.390.030, the biennial registration
25 fee for continuing care retirement communities shall be \$900 for each
26 facility.

27 (10) \$479,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$479,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the kinship navigator
30 program in the Colville Indian reservation, Yakama Nation, and other
31 tribal areas.

32 (11) Within available funds, the aging and long term support
33 administration must maintain a unit within adult protective services
34 that specializes in the investigation of financial abuse allegations
35 and self-neglect allegations.

36 (12) Within amounts appropriated in this subsection, the
37 department shall assist the legislature to continue the work of the
38 joint legislative executive committee on planning for aging and
39 disability issues.

1 (a) A joint legislative executive committee on aging and
2 disability is continued, with members as provided in this subsection.

3 (i) Four members of the senate, with the leaders of the two
4 largest caucuses each appointing two members, and four members of the
5 house of representatives, with the leaders of the two largest
6 caucuses each appointing two members;

7 (ii) A member from the office of the governor, appointed by the
8 governor;

9 (iii) The secretary of the department of social and health
10 services or his or her designee;

11 (iv) The director of the health care authority or his or her
12 designee;

13 (v) A member from disability rights Washington and a member from
14 the office of long-term care ombuds;

15 (vi) The insurance commissioner or his or her designee, who shall
16 serve as an ex officio member; and

17 (vii) Other agency directors or designees as necessary.

18 (b) The committee must make recommendations and continue to
19 identify key strategic actions to prepare for the aging of the
20 population in Washington, including state budget and policy options,
21 and may conduct, but are not limited to, the following tasks:

22 (i) Identify strategies to better serve the health care needs of
23 an aging population and people with disabilities to promote healthy
24 living and palliative care planning;

25 (ii) Identify strategies and policy options to create financing
26 mechanisms for long-term service and supports that allow individuals
27 and families to meet their needs for service;

28 (iii) Identify policies to promote financial security in
29 retirement, support people who wish to stay in the workplace longer,
30 and expand the availability of workplace retirement savings plans;

31 (iv) Identify ways to promote advance planning and advance care
32 directives and implementation strategies for the Bree collaborative
33 palliative care and related guidelines;

34 (v) Identify ways to meet the needs of the aging demographic
35 impacted by reduced federal support;

36 (vi) Identify ways to protect the rights of vulnerable adults
37 through assisted decision-making and guardianship and other relevant
38 vulnerable adult protections;

39 (vii) Identify options for promoting client safety through
40 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (viii) Identify other policy options and recommendations to help
4 communities adapt to the aging demographic in planning for housing,
5 land use, and transportation.

6 (c) Staff support for the committee shall be provided by the
7 office of program research, senate committee services, the office of
8 financial management, and the department of social and health
9 services.

10 (d) Within existing appropriations, the cost of meetings must be
11 paid jointly by the senate, house of representatives, and the office
12 of financial management. Joint committee expenditures and meetings
13 are subject to approval by the senate facilities and operations
14 committee and the house of representatives executive rules committee,
15 or their successor committees. Meetings of the task force must be
16 scheduled and conducted in accordance with the rules of both the
17 senate and the house of representatives. The joint committee members
18 may be reimbursed for travel expenses as authorized under RCW
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
20 Advisory committee members may not receive compensation or
21 reimbursement for travel and expenses.

22 (13) \$315,000 of the general fund—state appropriation for fiscal
23 year 2020, \$315,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$630,000 of the general fund—federal
25 appropriation are provided solely for discharge case managers
26 stationed at the state psychiatric hospitals. Discharge case managers
27 will transition clients ready for hospital discharge into less
28 restrictive alternative community placements. The transition of
29 clients ready for discharge will free up bed capacity at the state
30 psychiatric hospitals.

31 (14) \$135,000 of the general fund—state appropriation for fiscal
32 year 2020, \$135,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$270,000 of the general fund—federal
34 appropriation are provided solely for financial service specialists
35 stationed at the state psychiatric hospitals. Financial service
36 specialists will help to transition clients ready for hospital
37 discharge into alternative community placements. The transition of
38 clients ready for discharge will free up bed capacity at the state
39 hospitals.

1 (15) (a) No more than \$102,880,000 of the general fund—federal
2 appropriation may be expended for tailored support for older adults
3 and medicaid alternative care described in initiative 2 of the
4 medicaid transformation demonstration waiver under healthier
5 Washington. The department shall not increase general fund—state
6 expenditures on this initiative. The secretary in collaboration with
7 the director of the health care authority shall report to the joint
8 select committee on health care oversight no less than quarterly on
9 financial and health outcomes. The secretary in cooperation with the
10 director shall also report to the fiscal committees of the
11 legislature all of the expenditures of this subsection and shall
12 provide such fiscal data in the time, manner, and form requested by
13 the legislative fiscal committees.

14 (b) No more than \$2,525,000 of the general fund—federal
15 appropriation may be expended for supported housing and employment
16 services described in initiative 3a and 3b of the medicaid
17 transformation demonstration waiver under healthier Washington. Under
18 this initiative, the department and the health care authority shall
19 ensure that allowable and necessary services are provided to eligible
20 clients as identified by the department or its providers third party
21 administrator. The department and the authority in consultation with
22 the medicaid forecast work group shall ensure that reasonable
23 reimbursements are established for services deemed necessary within
24 an identified limit per individual. The department shall not increase
25 general fund—state expenditures under this initiative. The secretary
26 in cooperation with the director shall report to the joint select
27 committee on health care oversight no less than quarterly on
28 financial and health outcomes.

29 The secretary in cooperation with the director shall also report
30 to the fiscal committees of the legislature all of the expenditures
31 of this subsection and shall provide such fiscal data in the time,
32 manner, and form requested by the legislative fiscal committees.

33 (16) \$13,303,000 of the general fund—state appropriation for
34 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$36,390,000 of the general fund—federal
36 appropriation are provided solely for the implementation of an
37 agreement reached between the governor and the adult family home
38 council under the provisions of chapter 41.56 RCW for the 2019-2021
39 fiscal biennium.

1 (17) \$40,000 of the general fund—state appropriation for fiscal
2 year 2020, \$40,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$80,000 of the general fund—federal appropriation are
4 provided solely for the department, in partnership with the
5 department of health and the health care authority, to assist a
6 collaborative public-private entity with implementation of
7 recommendations in the state plan to address alzheimer's disease and
8 other dementias.

9 (18) \$428,000 of the general fund—state appropriation for fiscal
10 year 2020, \$446,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$896,000 of the general fund—federal
12 appropriation are provided solely for case managers at the area
13 agencies on aging to coordinate care for medicaid clients with mental
14 illness who are living in their own homes. Work shall be accomplished
15 within existing standards for case management and no requirements
16 will be added or modified unless by mutual agreement between the
17 department of social and health services and area agencies on aging.

18 (19) \$117,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$116,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to contract
21 with an organization to provide educational materials, legal
22 services, and attorney training to support persons with dementia. The
23 funding provided in this subsection must be used for:

24 (a) An advance care and legal planning toolkit for persons and
25 families living with dementia, designed and made available online and
26 in print. The toolkit should include educational topics including,
27 but not limited to:

28 (i) The importance of early advance care, legal, and financial
29 planning;

30 (ii) The purpose and application of various advance care, legal,
31 and financial documents;

32 (iii) Dementia and capacity;

33 (iv) Long-term care financing considerations;

34 (v) Elder and vulnerable adult abuse and exploitation;

35 (vi) Checklists such as "legal tips for caregivers," "meeting
36 with an attorney," and "life and death planning;"

37 (vii) Standardized forms such as general durable power of
38 attorney forms and advance health care directives; and

39 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning
2 toolkit and related issues and topics with subject area experts. The
3 subject area expert presenters must provide their services in-kind,
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise
6 and assist persons with dementia. The continuing education programs
7 must be offered at no cost to attorneys who make a commitment to
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and
10 protocols, perform client intake, match participating attorneys with
11 eligible clients statewide, maintain records and data, and produce
12 reports as needed.

13 (20) \$18,000 of the traumatic brain injury account—state
14 appropriation is provided solely to implement Substitute House Bill
15 No. 1532 (domestic violence TBIs). If the bill is not enacted by June
16 30, 2019, the amount provided in this subsection shall lapse.

17 (21) \$543,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$543,000 of the general fund—federal appropriation are
19 provided solely to begin implementing an asset verification system
20 that is compliant with the federal medicaid extenders act by January
21 1, 2021 and is subject to the conditions, limitation, and review
22 provided in section 719 of this act. Of the amounts provided in this
23 subsection, \$75,000 of the general fund—state appropriation in fiscal
24 year 2020 and \$75,000 of the general fund—federal appropriation are
25 provided solely for a feasibility study of information technology
26 solutions for an asset verification system. The feasibility study
27 shall consider the department's existing case management systems that
28 may be required to interface with the asset verification system. The
29 department shall work with the health care authority to develop a
30 long-term strategy for an asset verification system that complies
31 with federal requirements, maximizes efficient use of staff time,
32 supports accurate client financial eligibility determinations, and
33 incorporates relevant findings from the feasibility study, and shall
34 report its findings and recommendation to the governor and
35 appropriate legislative committees no later than December 1, 2019.

36 (22) \$2,437,000 of the long-term services and supports trust
37 account—state appropriation is provided solely to implement Second
38 Substitute House Bill No. 1087 (long-term services and support). Of
39 the amounts provided in this subsection, \$217,000 is provided solely

1 for a contract with the state actuary. If the bill is not enacted by
2 June 30, 2019, the amount provided in this subsection shall lapse.

3 (23) \$2,373,000 of the general fund—state appropriation for
4 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$6,215,000 of the general fund-federal
6 appropriation are provided solely to assist home care agencies with
7 implementing electronic visit verification systems that are compliant
8 with the federal 21st century cures act no later than January 1,
9 2020.

10 (24) \$727,000 of the general fund—state appropriation for fiscal
11 year 2020, \$1,455,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$2,469,000 of the general fund—federal
13 appropriation are provided solely for a ten percent rate increase,
14 effective January 1, 2020, for in-home skilled nursing services,
15 nurse delegation, in-home private duty nursing, and adult family home
16 private duty nursing.

17 (25) \$3,353,000 of the general fund—local appropriation and
18 \$1,055,000 of the general fund—federal appropriation are provided
19 solely to implement Senate Bill No. 5359 (residential services and
20 supports). The annual certification renewal fee for community
21 residential service businesses is \$847 per client in fiscal year 2020
22 and \$859 per client in fiscal year 2021. The annual certification
23 renewal fee may not exceed the department's annual licensing and
24 oversight activity costs. If the bill is not enacted by June 30,
25 2019, the amounts provided in this subsection shall lapse.

26 (26) \$17,481,000 of the general fund—state appropriation for
27 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$41,031,000 of the general fund—federal
29 appropriation are provided solely to continue community alternative
30 placement beds that prioritize the transition of clients who are
31 ready for discharge from the state psychiatric hospitals, but who
32 have additional long-term care or developmental disability needs.

33 (a) Community alternative placement beds include enhanced service
34 facility beds, adult family home beds, skilled nursing facility beds,
35 shared supportive housing beds, state operated living alternative
36 beds, assisted living facility beds, and specialized dementia beds.

37 (b) Each client must receive an individualized assessment prior
38 to leaving one of the state psychiatric hospitals. The individualized
39 assessment must identify and authorize personal care, nursing care,

1 behavioral health stabilization, physical therapy, or other necessary
2 services to meet the unique needs of each client. It is the
3 expectation that, in most cases, staffing ratios in all community
4 alternative placement options described in (a) of this subsection
5 will need to increase to meet the needs of clients leaving the state
6 psychiatric hospitals. If specialized training is necessary to meet
7 the needs of a client before he or she enters a community placement,
8 then the person centered service plan must also identify and
9 authorize this training.

10 (c) When reviewing placement options, the department must
11 consider the safety of other residents, as well as the safety of
12 staff, in a facility. An initial evaluation of each placement,
13 including any documented safety concerns, must occur within thirty
14 days of a client leaving one of the state psychiatric hospitals and
15 entering one of the community placement options described in (a) of
16 this subsection. At a minimum, the department must perform two
17 additional evaluations of each placement during the first year that a
18 client has lived in the facility.

19 (d) In developing bed capacity, the department shall consider the
20 complex needs of individuals waiting for discharge from the state
21 psychiatric hospitals.

22 (27) \$1,344,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,344,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 kinship care support program.

26 (28) \$306,000 of the general fund—state appropriation for fiscal
27 year 2020, \$317,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$794,000 of the general fund—federal
29 appropriation are provided solely to increase the administrative rate
30 for home care agencies by five cents per hour effective July 1, 2019.

31 (29) \$94,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$94,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to establish
34 a pilot project to provide personal care services to homeless seniors
35 and persons with disabilities from the time the person presents at a
36 shelter to the time the person becomes eligible for medicaid personal
37 care services.

38 (a) The department shall contract with a single nonprofit
39 organization that provides personal care services to homeless persons

1 and operates a twenty-four hour homeless shelter, and that is
2 currently partnering with the department to bring medicaid personal
3 care services to homeless seniors and persons with disabilities.

4 (b) The department shall submit a report by December 1, 2020, to
5 the governor and appropriate legislative committees. The report shall
6 address findings and outcomes of the pilot and recommendations.

7 (30) Within existing resources, the department shall convene a
8 work group to establish the requirements and regulations for a
9 pediatric skilled nursing facility for temporary admittance of
10 medically fragile children with complex medical conditions. The work
11 group members must include a representative from the department of
12 social and health services, the department of health, the department
13 of children, youth, and families, and the health care authority. The
14 work group may include community experts knowledgeable about children
15 with complex and acute medical conditions and their families. The
16 work group shall submit a report of its findings and recommendations
17 to the governor and appropriate committees of the legislature by
18 December 15, 2019.

19 (31) \$3,669,000 of the general fund—state appropriation for
20 fiscal year 2020, \$8,543,000 of the general fund—state appropriation
21 for fiscal year 2021, and \$15,434,000 of the general fund—federal
22 appropriation are provided solely to increase rates for assisted
23 living facility providers consistent with chapter 225, Laws of 2018
24 (SHB 2515) and to provide a rate add-on to providers that serve sixty
25 percent or more medicare clients.

26 (32) \$375,000 of the general fund—state appropriation for fiscal
27 year 2020, \$375,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$750,000 of the general fund—federal
29 appropriation are provided solely to increase rates for adult day
30 health and adult day care providers effective July 1, 2019.

31 (33) The appropriations in this section include sufficient
32 funding for the implementation of Second Substitute Senate Bill No.
33 5672 (adult family homes specialty services).

34 (34) \$78,000 of the general fund—private/local appropriation is
35 provided solely to implement Substitute House Bill No. 1023 (adult
36 family homes/8 beds). A nonrefundable fee of \$455 must be charged for
37 each application to increase bed capacity at an adult family home to
38 seven or eight beds.

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—ECONOMIC SERVICES PROGRAM**

| | | |
|----|---|-----------------|
| 3 | General Fund—State Appropriation (FY 2020). | \$362,649,000 |
| 4 | General Fund—State Appropriation (FY 2021). | \$365,538,000 |
| 5 | General Fund—Federal Appropriation. | \$1,453,819,000 |
| 6 | General Fund—Private/Local Appropriation. | \$5,416,000 |
| 7 | Domestic Violence Prevention Account—State | |
| 8 | Appropriation. | \$2,404,000 |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation. | \$26,754,000 |
| 11 | Administrative Contingency Account—State | |
| 12 | Appropriation. | \$4,000,000 |
| 13 | TOTAL APPROPRIATION. | \$2,220,580,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) (a) \$77,346,000 of the general fund—state appropriation for
17 fiscal year 2020, \$74,058,000 of the general fund—state appropriation
18 for fiscal year 2021, \$808,761,000 of the general fund—federal
19 appropriation, \$4,000,000 of the administrative contingency account—
20 state appropriation, and \$5,662,000 of the pension funding
21 stabilization account—state appropriation are provided solely for all
22 components of the WorkFirst program. Within the amounts provided for
23 the WorkFirst program, the department may provide assistance using
24 state-only funds for families eligible for temporary assistance for
25 needy families. The department must create a WorkFirst budget
26 structure that allows for transparent tracking of budget units and
27 subunits of expenditures where these units and subunits are mutually
28 exclusive from other department budget units. The budget structure
29 must include budget units for the following: Cash assistance, child
30 care, WorkFirst activities, and administration of the program. Within
31 these budget units, the department must develop program index codes
32 for specific activities and develop allotments and track expenditures
33 using these codes. The department shall report to the office of
34 financial management and the relevant fiscal and policy committees of
35 the legislature prior to adopting a structure change.

36 (b) (i) \$266,668,000 of the amounts in (a) of this subsection is
37 for assistance to clients, including grants, diversion cash
38 assistance, and additional diversion emergency assistance including
39 but not limited to assistance authorized under RCW 74.08A.210. The

1 department may use state funds to provide support to working families
2 that are eligible for temporary assistance for needy families but
3 otherwise not receiving cash assistance.

4 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
5 general fund—state appropriation for fiscal year 2020 and \$989,000 of
6 the general fund—state appropriation for fiscal year 2021 are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1603 (economic assistance programs). If the bill is not enacted
9 by June 30, 2019, the amounts provided in this subsection shall
10 lapse.

11 (c) (i) \$158,316,000 of the amounts in (a) of this subsection is
12 for WorkFirst job search, education and training activities, barrier
13 removal services, limited English proficiency services, and tribal
14 assistance under RCW 74.08A.040. The department must allocate this
15 funding based on client outcomes and cost effectiveness measures.
16 Within amounts provided in this subsection (1)(c), the department
17 shall implement the working family support program.

18 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
19 is for enhanced transportation assistance. The department must
20 prioritize the use of these funds for the recipients most in need of
21 financial assistance to facilitate their return to work. The
22 department must not utilize these funds to supplant repayment
23 arrangements that are currently in place to facilitate the
24 reinstatement of drivers' licenses.

25 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
26 general fund—state appropriation for fiscal year 2020 and \$649,000 of
27 the general fund—state appropriation for fiscal year 2021 are
28 provided solely for implementation of Second Substitute House Bill
29 No. 1603 (economic assistance programs). If the bill is not enacted
30 by June 30, 2019, the amounts provided in this subsection shall
31 lapse.

32 (d) (i) \$353,402,000 of the general fund—federal appropriation is
33 for the working connections child care program under RCW 43.216.020
34 within the department of children, youth, and families. The
35 department is the lead agency for and recipient of the federal
36 temporary assistance for needy families grant. A portion of this
37 grant must be used to fund child care subsidies expenditures at the
38 department of children, youth, and families. The department shall
39 work in collaboration with the department of children, youth, and

1 families to track the average monthly child care subsidy caseload and
2 expenditures by fund type including the child care development fund,
3 general fund—state, and the temporary assistance for needy families
4 grant for the purpose of estimating the monthly temporary assistance
5 for needy families grant reimbursement.

6 (ii) The department, within existing appropriations, must ensure
7 quality control measures for the working connections child care
8 program by maximizing the use of information technology systems and
9 the development or modification of the application and standard
10 operating procedures to ensure that cases are:

11 (A) Appropriately and accurately processed; and

12 (B) Routinely monitored for eligibility in a manner that is
13 similar to processes and systems currently in place for regular
14 monitoring in other public assistance programs. Eligibility criteria
15 routinely monitored must include, at a minimum:

16 (I) Participation in work or other approved activities;

17 (II) Household composition; and

18 (III) Maximum number of subsidized child care hours authorized.

19 (e) \$68,496,000 of the general fund—federal appropriation is for
20 child welfare services within the department of children, youth, and
21 families.

22 (f) (i) \$122,945,000 of the amounts in (1)(a) of this section is
23 for WorkFirst administration and overhead.

24 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
25 general fund—state appropriation for fiscal year 2020 and \$39,000 of
26 the general fund—state appropriation for fiscal year 2021 are
27 provided solely for implementation of Second Substitute House Bill
28 No. 1603 (economic assistance programs). If the bill is not enacted
29 by June 30, 2019, the amounts provided in this subsection shall
30 lapse.

31 (g) The amounts in subsections (1)(b) through (e) of this section
32 shall be expended for the programs and in the amounts specified.
33 However, the department may transfer up to ten percent of funding
34 between subsections (1)(b) through (f) of this section. The
35 department shall provide notification prior to any transfer to the
36 office of financial management and to the appropriate legislative
37 committees and the legislative-executive WorkFirst poverty reduction
38 oversight task force. The approval of the director of financial
39 management is required prior to any transfer under this subsection.

1 (h) Each calendar quarter, the department shall provide a
2 maintenance of effort and participation rate tracking report for
3 temporary assistance for needy families to the office of financial
4 management, the appropriate policy and fiscal committees of the
5 legislature, and the legislative-executive WorkFirst poverty
6 reduction oversight task force. The report must detail the following
7 information for temporary assistance for needy families:

8 (i) An overview of federal rules related to maintenance of
9 effort, excess maintenance of effort, participation rates for
10 temporary assistance for needy families, and the child care
11 development fund as it pertains to maintenance of effort and
12 participation rates;

13 (ii) Countable maintenance of effort and excess maintenance of
14 effort, by source, provided for the previous federal fiscal year;

15 (iii) Countable maintenance of effort and excess maintenance of
16 effort, by source, for the current fiscal year, including changes in
17 countable maintenance of effort from the previous year;

18 (iv) The status of reportable federal participation rate
19 requirements, including any impact of excess maintenance of effort on
20 participation targets;

21 (v) Potential new sources of maintenance of effort and progress
22 to obtain additional maintenance of effort;

23 (vi) A two-year projection for meeting federal block grant and
24 contingency fund maintenance of effort, participation targets, and
25 future reportable federal participation rate requirements; and

26 (vii) Proposed and enacted federal law changes affecting
27 maintenance of effort or the participation rate, what impact these
28 changes have on Washington's temporary assistance for needy families
29 program, and the department's plan to comply with these changes.

30 (j) In the 2019-2021 fiscal biennium, it is the intent of the
31 legislature to provide appropriations from the state general fund for
32 the purposes of (b) through (f) of this subsection if the department
33 does not receive additional federal temporary assistance for needy
34 families contingency funds in each fiscal year as assumed in the
35 budget outlook.

36 (2) \$2,545,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$2,546,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2021 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2020, and annually thereafter, the department
12 must report to the governor and the legislature on all sources of
13 funding available for both refugee and immigrant services and
14 naturalization services during the current fiscal year and the
15 amounts expended to date by service type and funding source. The
16 report must also include the number of clients served and outcome
17 data for the clients.

18 (5) To ensure expenditures remain within available funds
19 appropriated in this section, the legislature establishes the benefit
20 under the state food assistance program, pursuant to RCW 74.08A.120,
21 to be one hundred percent of the federal supplemental nutrition
22 assistance program benefit amount.

23 (6) The department shall review clients receiving services
24 through the aged, blind, or disabled assistance program, to determine
25 whether they would benefit from assistance in becoming naturalized
26 citizens, and thus be eligible to receive federal supplemental
27 security income benefits. Those cases shall be given high priority
28 for naturalization funding through the department.

29 (7) \$3,682,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,344,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$10,333,000 of the general fund—federal
32 appropriation are provided solely for the continuation of the ESAR
33 project and are subject to the conditions, limitations, and review
34 provided in section 719 of this act.

35 (8) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for operational support of the
6 Washington information network 211 organization.

7 (10) \$996,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$775,000 of the general fund—federal appropriation are
9 provided solely to begin implementing an asset verification system
10 that is compliant with the federal medicaid extenders act by January
11 1, 2021.

12 (11) Within amounts appropriated in this section, the department
13 must conduct a comprehensive study of the WorkFirst transportation
14 pilot. The department must submit a report by November 1, 2020, to
15 the governor and the appropriate fiscal and policy committees that
16 includes a cost benefit analysis of the transportation pilot. At a
17 minimum, the report must include the total annual cost of the pilot
18 since implementation, total annual number of clients accessing
19 transportation services through the pilot, impacts to sanctions and
20 the participation rate, employment outcomes, caseload impacts,
21 department recommendations, and lessons learned.

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

| | | | |
|----|---|-----------|---------------|
| 24 | General Fund—State Appropriation (FY 2020) | | \$16,656,000 |
| 25 | General Fund—State Appropriation (FY 2021) | | \$17,605,000 |
| 26 | General Fund—Federal Appropriation | | \$109,571,000 |
| 27 | Pension Funding Stabilization Account—State | | |
| 28 | Appropriation | | \$2,024,000 |
| 29 | TOTAL APPROPRIATION | | \$145,856,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The department of social and health services vocational
33 rehabilitation program shall participate in the development of an
34 implementation plan to build statewide capacity among school
35 districts to improve transition planning for students in special
36 education who meet criteria for services from the developmental
37 disabilities administration, pursuant to section 501(3)(c) of this
38 act.

1 (2) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for supported employment
4 services for additional eligible clients with the most significant
5 disabilities who would otherwise be placed on the federally required
6 order of selection waiting list.

7 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES—SPECIAL COMMITMENT PROGRAM**

| | | |
|----|---|---------------|
| 9 | General Fund—State Appropriation (FY 2020). | \$53,965,000 |
| 10 | General Fund—State Appropriation (FY 2021). | \$54,800,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$4,580,000 |
| 13 | TOTAL APPROPRIATION. | \$113,345,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The special commitment center may use funds appropriated in
17 this subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 (2) \$705,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$784,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to expand its
22 King county secure transition facility from six beds to twelve beds
23 beginning January 1, 2020.

24 (3) \$225,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$210,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to hire staff
27 to provide medical transportation and hospital watch services for
28 individuals in need of medical care outside the main facility.

29 (4) \$158,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$152,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to hire an
32 administrator to coordinate siting efforts for new secure community
33 transition facilities to house individuals transitioning to the
34 community from the main facility.

35 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

| | | |
|----|---|--------------|
| 37 | General Fund—State Appropriation (FY 2020). | \$31,403,000 |
|----|---|--------------|

1 (1) Within the amounts appropriated in this section, the
2 department must extend master property insurance to all buildings
3 owned by the department valued over \$250,000 and to all locations
4 leased by the department with contents valued over \$250,000.

5 (2) \$63,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$7,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
9 If the bill is not enacted by June 30, 2019, the amounts provided in
10 this subsection shall lapse.

11 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

12 During the 2019-2021 fiscal biennium, the health care authority
13 shall provide support and data as required by the office of the state
14 actuary in providing the legislature with health care actuarial
15 analysis, including providing any information in the possession of
16 the health care authority or available to the health care authority
17 through contracts with providers, plans, insurers, consultants, or
18 any other entities contracting with the health care authority.

19 Information technology projects or investments and proposed
20 projects or investments impacting time capture, payroll and payment
21 processes and systems, eligibility, case management, and
22 authorization systems within the health care authority are subject to
23 technical oversight by the office of the chief information officer.

24 The health care authority shall not initiate any services that
25 require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The health care authority may
27 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
28 federal moneys not anticipated in this act as long as the federal
29 funding does not require expenditure of state moneys for the program
30 in excess of amounts anticipated in this act. If the health care
31 authority receives unanticipated unrestricted federal moneys, those
32 moneys shall be spent for services authorized in this act or in any
33 other legislation providing appropriation authority, and an equal
34 amount of appropriated state general fund moneys shall lapse. Upon
35 the lapsing of any moneys under this subsection, the office of
36 financial management shall notify the legislative fiscal committees.
37 As used in this subsection, "unrestricted federal moneys" includes
38 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis
2 by state funds.

3 The health care authority, the health benefit exchange, the
4 department of social and health services, the department of health,
5 and the department of children, youth, and families shall work
6 together within existing resources to establish the health and human
7 services enterprise coalition (the coalition). The coalition, led by
8 the health care authority, must be a multi-organization collaborative
9 that provides strategic direction and federal funding guidance for
10 projects that have cross-organizational or enterprise impact,
11 including information technology projects that affect organizations
12 within the coalition. By October 31, 2019, the coalition must submit
13 a report to the governor and the legislature that describes the
14 coalition's plan for projects affecting the coalition organizations.
15 The report must include any information technology projects impacting
16 coalition organizations and, in collaboration with the office of the
17 chief information officer, provide: (1) The status of any information
18 technology projects currently being developed or implemented that
19 affect the coalition; (2) funding needs of these current and future
20 information technology projects; and (3) next steps for the
21 coalition's information technology projects. The office of the chief
22 information officer shall maintain a statewide perspective when
23 collaborating with the coalition to ensure that the development of
24 projects identified in this report are planned for in a manner that
25 ensures the efficient use of state resources and maximizes federal
26 financial participation. The work of the coalition is subject to the
27 conditions, limitations, and review provided in section 719 of this
28 act.

29 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
30 **MEDICAL ASSISTANCE**

| | | |
|----|--|------------------|
| 31 | General Fund—State Appropriation (FY 2020) | \$2,281,076,000 |
| 32 | General Fund—State Appropriation (FY 2021) | \$2,325,882,000 |
| 33 | General Fund—Federal Appropriation | \$11,597,642,000 |
| 34 | General Fund—Private/Local Appropriation | \$285,918,000 |
| 35 | Emergency Medical Services and Trauma Care Systems | |
| 36 | Trust Account—State Appropriation | \$15,086,000 |
| 37 | Hospital Safety Net Assessment Account—State | |
| 38 | Appropriation | \$721,718,000 |

| | | |
|---|---|------------------|
| 1 | Medicaid Fraud Penalty Account—State Appropriation. . . . | \$10,364,000 |
| 2 | Dedicated Marijuana Account—State | |
| 3 | Appropriation (FY 2020). | \$18,951,000 |
| 4 | Dedicated Marijuana Account—State | |
| 5 | Appropriation (FY 2021). | \$19,341,000 |
| 6 | Pension Funding Stabilization Account—State | |
| 7 | Appropriation. | \$4,544,000 |
| 8 | Medical Aid Account—State Appropriation. | \$538,000 |
| 9 | TOTAL APPROPRIATION. | \$17,281,060,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The authority shall not accept or expend any federal funds
13 received under a medicaid transformation waiver under healthier
14 Washington except as described in subsections (2) and (3) of this
15 section until specifically approved and appropriated by the
16 legislature. To ensure compliance with legislative directive budget
17 requirements and terms and conditions of the waiver, the authority
18 shall implement the waiver and reporting requirements with oversight
19 from the office of financial management. The legislature finds that
20 appropriate management of the innovation waiver requires better
21 analytic capability, transparency, consistency, timeliness, accuracy,
22 and lack of redundancy with other established measures and that the
23 patient must be considered first and foremost in the implementation
24 and execution of the demonstration waiver. In order to effectuate
25 these goals, the authority shall: (a) Require the Dr. Robert Bree
26 collaborative and the health technology assessment program to reduce
27 the administrative burden upon providers by only requiring
28 performance measures that are nonduplicative of other nationally
29 established measures. The joint select committee on health care
30 oversight will evaluate the measures chosen by the collaborative and
31 the health technology assessment program for effectiveness and
32 appropriateness; (b) develop a patient satisfaction survey with the
33 goal to gather information about whether it was beneficial for the
34 patient to use the center of excellence location in exchange for
35 additional out-of-pocket savings; (c) ensure patients and health care
36 providers have significant input into the implementation of the
37 demonstration waiver, in order to ensure improved patient health
38 outcomes; and (d) in cooperation with the department of social and
39 health services, consult with and provide notification of work on

1 applications for federal waivers, including details on waiver
2 duration, financial implications, and potential future impacts on the
3 state budget, to the joint select committee on health care oversight
4 prior to submitting waivers for federal approval. By federal
5 standard, the medicaid transformation demonstration waiver shall not
6 exceed the duration originally granted by the centers for medicare
7 and medicaid services and any programs created or funded by this
8 waiver do not create an entitlement. Beginning May 15, 2019, and
9 continuing through December 15, 2019, by the 15th of each month, the
10 director in consultation with the secretary shall report to the
11 fiscal chair of the appropriate committees of the legislature in the
12 manner and form requested the status of the medicaid transformation
13 waiver, including any anticipated or proposed changes to accruals or
14 expenditures.

15 (2) No more than \$305,659,000 of the general fund—federal
16 appropriation and no more than \$157,284,000 of the general fund—local
17 appropriation may be expended for transformation through accountable
18 communities of health described in initiative 1 of the medicaid
19 transformation demonstration wavier under healthier Washington,
20 including preventing youth drug use, opioid prevention and treatment,
21 and physical and behavioral health integration. Under this
22 initiative, the authority shall take into account local input
23 regarding community needs. In order to ensure transparency to the
24 appropriate fiscal committees of the legislature, the authority shall
25 provide fiscal staff of the legislature query ability into any
26 database of the fiscal intermediary that authority staff would be
27 authorized to access. The authority shall not increase general fund—
28 state expenditures under this initiative. The director shall also
29 report to the fiscal committees of the legislature all of the
30 expenditures under this subsection and shall provide such fiscal data
31 in the time, manner, and form requested by the legislative fiscal
32 committees. By December 15, 2019, the authority in collaboration with
33 each accountable community of health shall demonstrate how it will be
34 self-sustaining by the end of the demonstration waiver period,
35 including sources of outside funding, and provide this reporting to
36 the joint select committee on health care oversight. If by the third
37 year of the demonstration waiver there are not measurable, improved
38 patient outcomes and financial returns, the Washington state
39 institute for public policy will conduct an audit of the accountable

1 communities of health, in addition to the process set in place
2 through the independent evaluation required by the agreement with
3 centers for medicare and medicaid services.

4 (3) No more than \$79,829,000 of the general fund—federal
5 appropriation may be expended for supported housing and employment
6 services described in initiative 3a and 3b of the medicaid
7 transformation demonstration waiver under healthier Washington. Under
8 this initiative, the authority and the department of social and
9 health services shall ensure that allowable and necessary services
10 are provided to eligible clients as identified by the department or
11 its third party administrator. The authority and the department in
12 consultation with the medicaid forecast work group, shall ensure that
13 reasonable reimbursements are established for services deemed
14 necessary within an identified limit per individual. The authority
15 shall not increase general fund—state expenditures under this
16 initiative. The director shall report to the joint select committee
17 on health care oversight no less than quarterly on financial and
18 health outcomes. The director shall also report to the fiscal
19 committees of the legislature all of the expenditures of this
20 subsection and shall provide such fiscal data in the time, manner,
21 and form requested by the legislative fiscal committees.

22 (4) Annually, no later than November 1st, the authority shall
23 report to the governor and appropriate committees of the legislature:
24 (a) Savings attributed to behavioral and physical integration in
25 areas that are scheduled to integrate in the following calendar year,
26 and (b) savings attributed to behavioral and physical health
27 integration and the level of savings achieved in areas that have
28 integrated behavioral and physical health.

29 (5) Sufficient amounts are appropriated in this subsection to
30 implement the medicaid expansion as defined in the social security
31 act, section 1902(a)(10)(A)(i)(VIII).

32 (6) The legislature finds that medicaid payment rates, as
33 calculated by the health care authority pursuant to the
34 appropriations in this act, bear a reasonable relationship to the
35 costs incurred by efficiently and economically operated facilities
36 for providing quality services and will be sufficient to enlist
37 enough providers so that care and services are available to the
38 extent that such care and services are available to the general
39 population in the geographic area. The legislature finds that the
40 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable
2 data upon which to determine the payment rates.

3 (7) Based on quarterly expenditure reports and caseload
4 forecasts, if the health care authority estimates that expenditures
5 for the medical assistance program will exceed the appropriations,
6 the health care authority shall take steps including but not limited
7 to reduction of rates or elimination of optional services to reduce
8 expenditures so that total program costs do not exceed the annual
9 appropriation authority.

10 (8) In determining financial eligibility for medicaid-funded
11 services, the health care authority is authorized to disregard
12 recoveries by Holocaust survivors of insurance proceeds or other
13 assets, as defined in RCW 48.104.030.

14 (9) The legislature affirms that it is in the state's interest
15 for Harborview medical center to remain an economically viable
16 component of the state's health care system.

17 (10) When a person is ineligible for medicaid solely by reason of
18 residence in an institution for mental diseases, the health care
19 authority shall provide the person with the same benefits as he or
20 she would receive if eligible for medicaid, using state-only funds to
21 the extent necessary.

22 (11) \$4,261,000 of the general fund—state appropriation for
23 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$8,522,000 of the general fund—federal
25 appropriation are provided solely for low-income disproportionate
26 share hospital payments.

27 (12) Within the amounts appropriated in this section, the health
28 care authority shall provide disproportionate share hospital payments
29 to hospitals that provide services to children in the children's
30 health program who are not eligible for services under Title XIX or
31 XXI of the federal social security act due to their citizenship
32 status.

33 (13) \$6,000,000 of the general fund—federal appropriation is
34 provided solely for supplemental payments to nursing homes operated
35 by public hospital districts. The public hospital district shall be
36 responsible for providing the required nonfederal match for the
37 supplemental payment, and the payments shall not exceed the maximum
38 allowable under federal rules. It is the legislature's intent that
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with
2 part E of chapter 74.46 RCW. It is the legislature's further intent
3 that costs otherwise allowable for rate-setting and settlement
4 against payments under chapter 74.46 RCW shall not be disallowed
5 solely because such costs have been paid by revenues retained by the
6 nursing home from these supplemental payments. The supplemental
7 payments are subject to retrospective interim and final cost
8 settlements based on the nursing homes' as-filed and final medicare
9 cost reports. The timing of the interim and final cost settlements
10 shall be at the health care authority's discretion. During either the
11 interim cost settlement or the final cost settlement, the health care
12 authority shall recoup from the public hospital districts the
13 supplemental payments that exceed the medicaid cost limit and/or the
14 medicare upper payment limit. The health care authority shall apply
15 federal rules for identifying the eligible incurred medicaid costs
16 and the medicare upper payment limit.

17 (14) The health care authority shall continue the inpatient
18 hospital certified public expenditures program for the 2019-2021
19 fiscal biennium. The program shall apply to all public hospitals,
20 including those owned or operated by the state, except those
21 classified as critical access hospitals or state psychiatric
22 institutions. The health care authority shall submit reports to the
23 governor and legislature by November 1, 2020, and by November 1,
24 2021, that evaluate whether savings continue to exceed costs for this
25 program. If the certified public expenditures (CPE) program in its
26 current form is no longer cost-effective to maintain, the health care
27 authority shall submit a report to the governor and legislature
28 detailing cost-effective alternative uses of local, state, and
29 federal resources as a replacement for this program. During fiscal
30 year 2020 and fiscal year 2021, hospitals in the program shall be
31 paid and shall retain one hundred percent of the federal portion of
32 the allowable hospital cost for each medicaid inpatient fee-for-
33 service claim payable by medical assistance and one hundred percent
34 of the federal portion of the maximum disproportionate share hospital
35 payment allowable under federal regulations. Inpatient medicaid
36 payments shall be established using an allowable methodology that
37 approximates the cost of claims submitted by the hospitals. Payments
38 made to each hospital in the program in each fiscal year of the
39 biennium shall be compared to a baseline amount. The baseline amount
40 will be determined by the total of (a) the inpatient claim payment

1 amounts that would have been paid during the fiscal year had the
2 hospital not been in the CPE program based on the reimbursement rates
3 developed, implemented, and consistent with policies approved in the
4 2019-2021 biennial operating appropriations act and in effect on July
5 1, 2015, (b) one-half of the indigent assistance disproportionate
6 share hospital payment amounts paid to and retained by each hospital
7 during fiscal year 2005, and (c) all of the other disproportionate
8 share hospital payment amounts paid to and retained by each hospital
9 during fiscal year 2005 to the extent the same disproportionate share
10 hospital programs exist in the 2019-2021 fiscal biennium. If payments
11 during the fiscal year exceed the hospital's baseline amount, no
12 additional payments will be made to the hospital except the federal
13 portion of allowable disproportionate share hospital payments for
14 which the hospital can certify allowable match. If payments during
15 the fiscal year are less than the baseline amount, the hospital will
16 be paid a state grant equal to the difference between payments during
17 the fiscal year and the applicable baseline amount. Payment of the
18 state grant shall be made in the applicable fiscal year and
19 distributed in monthly payments. The grants will be recalculated and
20 redistributed as the baseline is updated during the fiscal year. The
21 grant payments are subject to an interim settlement within eleven
22 months after the end of the fiscal year. A final settlement shall be
23 performed. To the extent that either settlement determines that a
24 hospital has received funds in excess of what it would have received
25 as described in this subsection, the hospital must repay the excess
26 amounts to the state when requested. \$537,000 of the general fund—
27 state appropriation for fiscal year 2020 and \$522,000 of the general
28 fund—state appropriation for fiscal year 2021 are provided solely for
29 state grants for the participating hospitals.

30 (15) The health care authority shall seek public-private
31 partnerships and federal funds that are or may become available to
32 provide on-going support for outreach and education efforts under the
33 federal children's health insurance program reauthorization act of
34 2009.

35 (16) The health care authority shall target funding for maternity
36 support services towards pregnant women with factors that lead to
37 higher rates of poor birth outcomes, including hypertension, a
38 preterm or low birth weight birth in the most recent previous birth,
39 a cognitive deficit or developmental disability, substance abuse,
40 severe mental illness, unhealthy weight or failure to gain weight,

1 tobacco use, or African American or Native American race. The health
2 care authority shall prioritize evidence-based practices for delivery
3 of maternity support services. To the extent practicable, the health
4 care authority shall develop a mechanism to increase federal funding
5 for maternity support services by leveraging local public funding for
6 those services.

7 (17) The authority shall submit reports to the governor and the
8 legislature by September 15, 2020, and no later than September 15,
9 2021, that delineate the number of individuals in medicaid managed
10 care, by carrier, age, gender, and eligibility category, receiving
11 preventative services and vaccinations. The reports should include
12 baseline and benchmark information from the previous two fiscal years
13 and should be inclusive of, but not limited to, services recommended
14 under the United States preventative services task force, advisory
15 committee on immunization practices, early and periodic screening,
16 diagnostic, and treatment (EPSDT) guidelines, and other relevant
17 preventative and vaccination medicaid guidelines and requirements.

18 (18) Managed care contracts must incorporate accountability
19 measures that monitor patient health and improved health outcomes,
20 and shall include an expectation that each patient receive a wellness
21 examination that documents the baseline health status and allows for
22 monitoring of health improvements and outcome measures.

23 (19) Sufficient amounts are appropriated in this section for the
24 authority to provide an adult dental benefit.

25 (20) The health care authority shall coordinate with the
26 department of social and health services to provide referrals to the
27 Washington health benefit exchange for clients that will be
28 ineligible for medicaid.

29 (21) To facilitate a single point of entry across public and
30 medical assistance programs, and to maximize the use of federal
31 funding, the health care authority, the department of social and
32 health services, and the health benefit exchange will coordinate
33 efforts to expand HealthPlanfinder access to public assistance and
34 medical eligibility staff. The health care authority shall complete
35 medicaid applications in the HealthPlanfinder for households
36 receiving or applying for medical assistance benefits.

37 (22) \$90,000 of the general fund—state appropriation for fiscal
38 year 2020, \$90,000 of the general fund—state appropriation for fiscal
39 year 2021, and \$180,000 of the general fund—federal appropriation are

1 provided solely to continue operation by a nonprofit organization of
2 a toll-free hotline that assists families to learn about and enroll
3 in the apple health for kids program.

4 (23) Within the amounts appropriated in this section, the
5 authority shall reimburse for primary care services provided by
6 naturopathic physicians.

7 (24) Within the amounts appropriated in this section, the
8 authority shall continue to provide coverage for pregnant teens that
9 qualify under existing pregnancy medical programs, but whose
10 eligibility for pregnancy related services would otherwise end due to
11 the application of the new modified adjusted gross income eligibility
12 standard.

13 (25) Sufficient amounts are appropriated in this section to
14 remove the mental health visit limit and to provide the shingles
15 vaccine and screening, brief intervention, and referral to treatment
16 benefits that are available in the medicaid alternative benefit plan
17 in the classic medicaid benefit plan.

18 (26) The authority shall use revenue appropriated from the
19 dedicated marijuana fund for contracts with community health centers
20 under RCW 69.50.540 in lieu of general fund—state payments to
21 community health centers for services provided to medical assistance
22 clients, and it is the intent of the legislature that this policy
23 will be continued in subsequent fiscal biennia.

24 (27) Beginning no later than January 1, 2018, for any service
25 eligible under the medicaid state plan for encounter payments,
26 managed care organizations at the request of a rural health clinic
27 shall pay the full published encounter rate directly to the clinic.
28 At no time will a managed care organization be at risk for or have
29 any right to the supplemental portion of the claim. Payments will be
30 reconciled on at least an annual basis between the managed care
31 organization and the authority, with final review and approval by the
32 authority.

33 (28) Sufficient funds are provided for the authority to remove
34 payment and billing limitations identified during the review process
35 required for implementation of chapter 226, Laws of 2017 (behavioral
36 health care - primary care integration) for health and behavior
37 codes, psychotherapy codes, and to continue to offer face-to-
38 face tobacco cessation counseling only for pregnant individuals.
39 Additional funding is provided to increase the rates for the health
40 and behavior codes and psychotherapy codes identified through the

1 stakeholder work group process required under chapter 226, Laws of
2 2017 (SSB 5779) by ten percent.

3 (29) By October 15, 2019, the authority shall report to the
4 governor and relevant committees of the legislature the status of
5 rural health clinic reconciliations for calendar years 2011-2013,
6 including any use of available unliquidated prior period accrual
7 balances to refund the federal government for those calendar years.
8 Additionally, the report shall include the status of rural health
9 clinic reconciliations for calendar years 2014-2017, including
10 anticipated amounts owed to or from rural health clinics from the
11 reconciliation process for those fiscal years. The authority shall
12 not recover the state portion of rural health reconciliations for
13 calendar years 2011-2013 for which no general fund state accrual was
14 made. The authority shall not pursue recoveries for calendar years
15 2014-2017 until after the legislature has an opportunity to take
16 action during the 2020 legislative session. If the legislature does
17 not take any action on rural health clinic reconciliations for
18 calendar years 2014-2017, recoveries shall commence per
19 administrative rule.

20 (30) Sufficient amounts are appropriated in this section for the
21 authority to provide a medicaid equivalent adult dental benefit to
22 clients enrolled in the medical care service program.

23 (31) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the Bree collaborative to
26 support collaborative learning and targeted technical assistance for
27 quality improvement initiatives. The collaborative must use these
28 amounts to hire one full-time staff person to promote the adoption of
29 Bree collaborative recommendations and to hold two conferences
30 focused on the sharing of best implementation practices.

31 (32) Within the amounts appropriated in this section, the
32 authority shall reimburse for maternity support services provided by
33 doulas.

34 (33) The authority shall facilitate a home health work group
35 consisting of home health provider associations, hospital
36 associations, managed care organizations, the department of social
37 and health services, and the department of health to develop a new
38 medicaid payment methodology for home health services. The authority
39 must submit a report with final recommendations and a proposed
40 implementation timeline to the appropriate committees of the

1 legislature by November 30, 2019. The work group must consider the
2 following when developing the new payment methodology:

3 (a) Reimbursement for telemedicine;

4 (b) Reimbursement for social work for clients with behavioral
5 health needs;

6 (c) An additional add-on for services in rural or underserved
7 areas;

8 (d) Quality metrics for home health providers serving medical
9 assistance clients including reducing hospital readmission;

10 (e) The role of home health in caring for individuals with
11 complex, physical, and behavioral health needs who are able to
12 receive care in their own home, but are unable to be discharged from
13 hospital settings; and

14 (f) Partnerships between home health and other community
15 resources that enable individuals to be served in a cost-effective
16 setting that also meets the individual's needs and preferences.

17 (34) \$969,000 of the general fund—state appropriation for fiscal
18 year 2020, \$2,607,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$1,268,000 of the general fund—federal
20 appropriation are provided solely to create and operate a tele-
21 behavioral health video call center staffed by the University of
22 Washington's department of psychiatry and behavioral sciences. The
23 center must provide emergency department providers, primary care
24 providers, and county and municipal correctional facility providers
25 with on-demand access to psychiatric and substance use disorder
26 clinical consultation. When clinically appropriate and technically
27 feasible, the clinical consultation may also involve direct
28 assessment of patients using tele-video technology. The center must
29 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
30 four hours a day in fiscal year 2021. Of the federal amounts provided
31 in this subsection, \$700,000 is from the substance abuse prevention
32 and treatment federal block grant and is to support addiction
33 medicine services through the call center.

34 (35) \$300,000 of the general fund—federal appropriation, from the
35 substance abuse prevention and treatment federal block grant amount,
36 is provided solely for medication interaction services through the
37 Washington state poison center.

38 (36) Within the amounts appropriated in this section, the
39 authority shall review the current diagnosis-related group high

1 outlier claim policies and examine the impact of increasing the
2 current high outlier threshold. To the extent necessary, the
3 authority shall seek actuarial support for this work. The authority
4 must provide a report to the appropriate committees of the
5 legislature by December 31, 2019, that:

6 (a) Outlines several options for increasing the threshold;

7 (b) Describes the impact of these options on hospitals, the
8 state, and medicaid managed care organizations; and

9 (c) Identifies any technical challenge or limitations of changes
10 to the threshold.

11 (37) Within the amounts appropriated in this section, the
12 authority to include allergen control bed and pillow covers as part
13 of the durable medical equipment benefit for children with an asthma
14 diagnosis enrolled in medical assistance programs.

15 (38) Sufficient amounts are appropriated in this section to
16 increase the hourly rate by ten percent for registered nurses and
17 licensed practical nurses providing skilled nursing services for
18 children who require medically intensive care in a home setting. This
19 rate increase begins on January 1, 2020.

20 (39) Sufficient amounts are appropriated in this section to
21 increase the daily rate by ten percent for registered nurses and
22 licensed practical nurses providing skilled nursing services to
23 medically intensive children's program clients who reside in a group
24 home setting. This rate increase begins on January 1, 2020.

25 (40) \$400,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely to implement Engrossed Substitute Senate
27 Bill No. 5526 (individual health insurance market). If the bill is
28 not enacted by June 30, 2019, the amount provided in this subsection
29 shall lapse.

30 (41) \$22,000 of the general fund—state appropriation for fiscal
31 year 2020, \$159,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$181,000 of the general fund—federal
33 appropriation are provided solely to implement Substitute House Bill
34 No. 1199 (health care/disability). If the bill is not enacted by June
35 30, 2019, the amounts provided in this subsection shall lapse.

36 (42) \$290,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$165,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to implement Engrossed Second
39 Substitute House Bill No. 1224 (Rx drug cost transparency). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this
2 subsection shall lapse.

3 (43) \$1,053,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$2,222,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to implement
6 Engrossed Substitute Senate Bill No. 5741 (all payer claims
7 database). If the bill is not enacted by June 30, 2019, the amounts
8 provided in this subsection shall lapse.

9 (44) \$2,374,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$2,374,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the kidney
12 disease program.

13 (45) The authority shall work with the department of health,
14 other state agencies, and other hepatitis C virus medication
15 purchasers to establish a comprehensive procurement strategy. As part
16 of this work, the authority shall estimate, by program, any savings
17 that will result from lower medication costs. It is the intent of the
18 legislature to evaluate reinvesting any savings to expand treatment
19 for individuals enrolled in state covered groups and to further the
20 public health elimination effort during the 2020 legislative session.
21 By October 31, 2019, the authority and department shall report to the
22 governor and relevant committees of the legislature on:

- 23 (a) The progress of the procurement;
24 (b) The estimated savings resulting from lower medication costs;
25 (c) Funding needed for public health interventions to eliminate
26 the hepatitis C virus;
27 (d) The current status of treatment; and
28 (e) A plan to implement the elimination effort.

29 (46) \$50,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
31 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
32 dental). Open enrollment periods and special enrollment periods must
33 be consistent with the enrollment periods for the COFA medical
34 program, through the health benefit exchange, and program
35 administration must be consistent with the pacific islander medical
36 program. The first open-enrollment period for the COFA dental program
37 must begin no later than November 1, 2020. The dental services must
38 be consistent with the adult medicaid dental coverage, including
39 state payment of premiums, out-of-pocket costs for covered benefits

1 under the qualified dental plan, and costs for noncovered qualified
2 dental plan benefits consistent with, but not to exceed, the medicaid
3 adult dental coverage. If the bill is not enacted by June 30, 2019,
4 the amounts provided in this subsection shall lapse.

5 (47) During the 2019-2021 biennium, sufficient amounts are
6 provided in this section for the authority to provide services
7 identical to those services covered by the Washington state family
8 planning waiver program as of August 2018 to individuals who:

9 (a) Are over nineteen years of age;

10 (b) Are at or below two hundred and sixty percent of the federal
11 poverty level as established in WAC 182-505-0100;

12 (c) Are not covered by other public or private insurance; and

13 (d) Need family planning services and are not currently covered
14 by or eligible for another medical assistance program for family
15 planning.

16 (48) \$282,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$754,000 of the general fund—federal appropriation are
18 provided solely for the implementation of Senate Bill No. 5415
19 (Indian health improvement). If the bill is not enacted by June 30,
20 2019, the amounts provided in this subsection shall lapse.

21 (49) \$3,150,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$3,500,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely to reimburse
24 dental health aid therapists for services performed in tribal
25 facilities for medicaid clients. The authority must leverage any
26 federal funding that may become available as a result of appeal
27 decisions from the centers for medicare and medicaid services.

28 (50) Sufficient amounts are appropriated within this section for
29 the authority to incorporate the expected outcomes and criteria to
30 measure the performance of service coordination organizations as
31 provided in chapter 70.320 RCW into contracts with managed care
32 organizations that provide services to clients. The authority is
33 directed to:

34 (a) Contract with an external quality improvement organization to
35 annually analyze the performance of managed care organizations
36 providing services to clients under this chapter based on seven
37 performance measures. The analysis required under this subsection
38 must:

1 (i) Measure managed care performance in four common measures
2 across each managed care organization, including:

3 (A) At least one common measure must be weighted towards having
4 the potential to impact managed care costs; and

5 (B) At least one common measure must be weighted towards
6 population health management, as defined by the measure; and

7 (ii) Measure managed care performance in an additional three
8 quality focus performance measures specific to a managed care
9 organization. Quality focus performance measures chosen by the
10 authority must:

11 (A) Be chosen from the statewide common measure set;

12 (B) Reflect specific measures where a managed care organization
13 has poor performance; and

14 (C) Be substantive and clinically meaningful in promoting health
15 status.

16 (b) By September 1, 2019, the authority shall set the four common
17 measures to be analyzed across all managed care organizations.

18 (c) By September 1, 2019, the authority shall set three quality
19 focus performance measures specific to each managed care
20 organization. The authority must determine performance measures for
21 each managed care organization based on the criteria established in
22 (a)(ii) of this subsection.

23 (d) By September 15, 2019, and annually thereafter, the authority
24 shall notify each managed care organization of the performance
25 measures for the organization for the subsequent plan year.

26 (e) Beginning in plan year 2020, two percent of the total plan
27 year funding appropriated to each managed care organization that
28 provides services to clients under chapter 70.320 RCW shall be
29 withheld. At least seventy-five percent of the withhold shall be held
30 contingent on each managed care organization's performance on the
31 seven performance measures identified in this section. Each managed
32 care organization may earn back the annual withhold if the external
33 quality improvement organization finds that the managed care
34 organization:

35 (i) Made statistically significant improvement in the seven
36 performance measures as compared to the preceding plan year; or

37 (ii) Scored in the top national medicaid quartile of the
38 performance measures.

39 (f) The amount of withhold annually paid to each managed care
40 organization shall be proportional to findings of statistically

1 significant improvement or top national medicaid quartile scoring by
2 a managed care organization.

3 (g) For no more than two of the four quality focus performance
4 measures, the authority may use an alternate methodology to
5 approximate top national medicaid quartile performance where top
6 quartile performance data is unavailable.

7 (h) For the purposes of this subsection, "external quality
8 improvement organization" means an organization that meets the
9 competence and independence requirements under 42 C.F.R. Sec.
10 438.354, as it existed on the effective date of this section.

11 (51) \$1,805,727,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,876,135,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 authority to implement the recommendations of the centers for
15 medicare and medicaid services center for program integrity as
16 provided to the authority in the January 2019 Washington focused
17 program integrity review final report. The authority is directed to:

18 (a) Organize all program integrity activities into a centralized
19 unit or under a common protocol addressing provider enrollment, fraud
20 and abuse detection, investigations, and law enforcement referrals
21 that is more reflective of industry standards;

22 (b) Ensure appropriate resources are dedicated to prevention,
23 detection, investigation, and suspected provider fraud at both the
24 authority and at contracted managed care organizations;

25 (c) Ensure all required federal regulations are being followed
26 and are incorporated into managed care contracts;

27 (d) Directly audit managed care encounter data to identify fraud,
28 waste, and abuse issues with managed care organization providers;

29 (e) Initiate data mining activities in order to identify fraud,
30 waste, and abuse issues with managed care organization providers;

31 (f) Implement proactive data mining and routine audits of
32 validated managed care encounter data;

33 (g) Assess liquidated damages to managed care organizations when
34 fraud, waste, or abuse with managed care organization providers is
35 identified;

36 (h) Require managed care organizations submit accurate reports on
37 overpayments, including the prompt reporting of overpayments
38 identified or recovered, specifying overpayments due to fraud, waste,
39 or abuse;

1 (i) Implement processes to ensure integrity of data used for rate
2 setting purposes;

3 (j) Refine payment suspension policies; and

4 (k) Ensure all federal database exclusion checks are performed at
5 the appropriate intervals. The authority shall update managed care
6 contracts as appropriate to reflect these requirements.

7 (52) \$96,130,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$100,476,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for fee-for-
10 service dental services. The authority must provide these services
11 through fee-for-service and may not proceed with either a carved-out
12 or carved-in managed care dental option. Any contracts that have been
13 procured or that are in the process of being procured shall not be
14 entered into or implemented. By November 15, 2019, the authority
15 shall report to the governor and appropriate committees of the
16 legislature a plan to improve access to dental services for medicaid
17 clients. This plan should address options for carve-in, carve-out,
18 fee-for-service, and other models that would improve access and
19 outcomes for adults and children. The plan should also include the
20 cost for any options provided.

21 (53) During the 2019-2021 fiscal biennium, the authority must
22 revise its agreements and contracts with vendors to include a
23 provision to require that each vendor agrees to equality among its
24 workers by ensuring similarly employed individuals are compensated as
25 equals as follows:

26 (a) Employees are similarly employed if the individuals work for
27 the same employer, the performance of the job requires comparable
28 skill, effort, and responsibility, and the jobs are performed under
29 similar working conditions. Job titles alone are not determinative of
30 whether employees are similarly employed;

31 (b) Vendors may allow differentials in compensation for its
32 workers based in good faith on any of the following:

33 (i) A seniority system; a merit system; a system that measures
34 earnings by quantity or quality of production; a bona fide job-
35 related factor or factors; or a bona fide regional difference in
36 compensation levels.

37 (ii) A bona fide job-related factor or factors may include, but
38 not be limited to, education, training, or experience, that is:
39 Consistent with business necessity; not based on or derived from a
40 gender-based differential; and accounts for the entire differential.

1 (iii) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (c) The provision must allow for the termination of the contract
5 if the authority or department of enterprise services determines that
6 the vendor is not in compliance with this agreement or contract term.

7 (d) The authority must implement this provision with any new
8 contract and at the time of renewal of any existing contract.

9 (54) The authority is prohibited to direct any funds to safe-
10 injection sites for the illicit use of drugs.

11 (55) \$1,400,000 of the general fund—state appropriation for
12 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$7,000,000 of the general fund—federal
14 appropriation are provided solely to increase the rates paid to rural
15 hospitals that meet the criteria in (a) through (d) of this
16 subsection. Payments for state and federal medical assistance
17 programs for services provided by such a hospital, regardless of the
18 beneficiary's managed care enrollment status, must be increased to
19 one hundred fifty percent of the hospital's fee-for-service rates.
20 The authority must discontinue this rate increase after June 30,
21 2021, and return to the payment levels and methodology for these
22 hospitals that were in place as of January 1, 2018. Hospitals
23 participating in the certified public expenditures program may not
24 receive increased reimbursement for inpatient services. Hospitals
25 qualifying for this rate increase must:

26 (a) Be certified by the centers for medicare and medicaid
27 services as sole community hospitals as of January 1, 2013;

28 (b) Have had less than one hundred fifty acute care licensed beds
29 in fiscal year 2011;

30 (c) Have a level III adult trauma service designation from the
31 department of health as of January 1, 2014; and

32 (d) Be owned and operated by the state or a political
33 subdivision.

34 (56) Within the amounts appropriated within this section the
35 authority shall conduct an evaluation of purchasing arrangements and
36 paid claims or encounter data for prescription drugs under managed
37 care contracts for plan years 2017 and 2018 and compare these to
38 contract purchasing agreements under the same years for the
39 prescription drug consortium and identify any cost differences. The

1 authority shall report its findings to the governor and appropriate
2 committees of the legislature by November 15, 2019.

3 (57) The health care authority is directed to convene a work
4 group on establishing a universal health care system in Washington.
5 \$500,000 of the general fund—state appropriation for fiscal year 2020
6 is provided solely for the health care authority to contract with one
7 or more consultants to perform any actuarial and financial analyses
8 necessary to develop options under (b)(vi) of this subsection.

9 (a) The work group must consist of a broad range of stakeholders
10 with expertise in the health care financing and delivery system,
11 including but not limited to:

12 (i) Consumers, patients, and the general public;

13 (ii) Patient advocates and community health advocates;

14 (iii) Large and small businesses with experience with large and
15 small group insurance and self-insured models;

16 (iv) Labor, including experience with Taft-Hartley coverage;

17 (v) Health care providers that are self-employed and health care
18 providers that are otherwise employed;

19 (vi) Health care facilities such as hospitals and clinics;

20 (vii) Health insurance carriers;

21 (viii) The Washington health benefit exchange and state agencies,
22 including the office of financial management, the office of the
23 insurance commissioner, the department of revenue, and the office of
24 the state treasurer; and

25 (ix) Legislators from each caucus of the house of representatives
26 and senate.

27 (b) The work group must study and make recommendations to the
28 legislature on how to create, implement, maintain, and fund a
29 universal health care system that may include publicly funded,
30 publicly administered, and publicly and privately delivered health
31 care that is sustainable and affordable to all Washington residents
32 including, but not limited to:

33 (i) Options for increasing coverage and access for uninsured and
34 underinsured populations;

35 (ii) Transparency measures across major health system actors,
36 including carriers, hospitals, and other health care facilities,
37 pharmaceutical companies, and provider groups that promote
38 understanding and analyses to best manage and lower costs;

39 (iii) Innovations that will promote quality, evidence-based
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,
2 the work group must develop recommendations on issues related to
3 covered benefits and quality assurance and consider expanding and
4 supplementing the work of the Robert Bree collaborative and the
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health
7 care system for all stakeholders including, but not limited to,
8 consumers, businesses, health care providers and facilities,
9 hospitals, health carriers, state agencies, and entities representing
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the
14 universal health care system. The work group shall contract with one
15 or more consultants to perform any actuarial and financial analyses
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations
18 to the appropriate committees of the legislature by November 15,
19 2020. Preliminary reports with findings and preliminary
20 recommendations shall be made public and open for public comment by
21 November 15, 2019, and May 15, 2020.

22 (58) \$23,000 of the general fund—state appropriation for fiscal
23 year 2020, \$2,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$36,000 of the general fund—federal appropriation are
25 provided solely for implementation of Engrossed Second Substitute
26 Senate Bill No. 5497 (immigrants in the workplace). If the bill is
27 not enacted by June 30, 2019, the amounts provided in this subsection
28 shall lapse.

29 (59) \$1,667,000 of the general fund—state appropriation for
30 fiscal year 2020, \$855,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$1,867,000 of the general fund—federal
32 appropriation are provided solely for the Washington rural health
33 access preservation pilot program.

34 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
35 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

36 State Health Care Authority Administrative Account—State
37 Appropriation. \$35,274,000
38 TOTAL APPROPRIATION. \$35,274,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Any savings resulting from reduced claims costs or other
4 factors identified after March 1, 2019, must be reserved for funding
5 employee benefits in the 2021-2023 fiscal biennium. The health care
6 authority shall deposit any moneys received on behalf of the uniform
7 medical plan resulting from rebates on prescription drugs, audits of
8 hospitals, subrogation payments, or any other moneys received as a
9 result of prior uniform medical plan claims payments, in the public
10 employees' and retirees' insurance account to be used for insurance
11 benefits.

12 (2) Any changes to benefits must be approved by the public
13 employees' benefits board. The board shall not make any changes to
14 benefits without considering a comprehensive analysis of the cost of
15 those changes, and shall not increase benefits unless savings
16 achieved under subsection (3) of this section or offsetting cost
17 reductions from other benefit revisions are sufficient to fund the
18 changes. However, the funding provided anticipates that the public
19 employees' benefits board may increase the availability of
20 nutritional counseling in the uniform medical plan by allowing a
21 lifetime limit of up to twelve nutritional counseling visits. The
22 board may also, within the amounts provided, use cost savings to
23 enhance the basic long-term disability benefit.

24 (3) Except as may be provided in a health care bargaining
25 agreement, to provide benefits within the level of funding provided
26 in part IX of this bill, the public employees' benefits board shall
27 require or make any or all of the following: Employee premium
28 copayments, increases increase in point-of-service cost sharing, the
29 implementation of managed competition, or make other changes to
30 benefits consistent with RCW 41.05.065.

31 (4) The board shall collect a surcharge payment of not less than
32 twenty-five dollars per month from members who use tobacco products,
33 and a surcharge payment of not less than fifty dollars per month from
34 members who cover a spouse or domestic partner where the spouse or
35 domestic partner has chosen not to enroll in another employer-based
36 group health insurance that has benefits and premiums with an
37 actuarial value of not less than ninety-five percent of the actuarial
38 value of the public employees' benefits board plan with the largest

1 enrollment. The surcharge payments shall be collected in addition to
2 the member premium payment.

3 (5) \$7,000 of the state health care authority administrative
4 account—state appropriation in this section is provided solely for
5 implementation of Engrossed Second Substitute Senate Bill No. 5497
6 (immigrants in the workplace). If the bill is not enacted by June 30,
7 2019, the amount in this subsection shall lapse.

8 (6) Within the amounts appropriated in this section, the health
9 care authority shall evaluate benefit options available to medicare-
10 eligible retirees to address the rising cost of prescription drugs
11 and member premiums. By November 1, 2019, the authority must submit a
12 report to the governor and the appropriate fiscal committees of the
13 legislature that outlines the options considered, the long-term
14 fiscal impact to employers and to the state, including the impact on
15 federal subsidies, and the change in cost and benefit levels for
16 retirees. The report may include recommendations and a plan to
17 transition to more affordable options.

18 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
19 **SCHOOL EMPLOYEES' BENEFITS BOARD**

| | | |
|----|--|--------------|
| 20 | School Employees' Insurance Administrative Account—State | |
| 21 | Appropriation. | \$25,343,000 |
| 22 | TOTAL APPROPRIATION. | \$25,343,000 |

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) By February 5, 2020, the health care authority shall report
26 to the appropriate committees of the legislature on the total amount
27 by school district, educational service district, and charter school
28 billed for January benefits and a detailed list of school districts,
29 educational service districts, and charter schools that have not
30 remitted payment for January coverage as of January 31, 2020.

31 (2) \$2,000 of the appropriation in this section is provided
32 solely for implementation of Engrossed Second Substitute Senate Bill
33 No. 5497 (immigrants in the workplace). If the bill is not enacted by
34 June 30, 2019, the amount in this subsection shall lapse.

35 (3) The health care authority must study the potential cost
36 savings and improved efficiency in providing insurance benefits to
37 the employers and employees participating in the public employees'
38 and school employees' benefits board systems that could be gained by

1 consolidating the systems. The consolidation options studied must
2 maintain separate risk pools for medicare-eligible and non-medicare
3 eligible employees and retirees, assume a consolidation date of
4 January 1, 2022, and incorporate the experiences gained by health
5 care authority during the initial implementation and operation of the
6 school employees' benefits board program. The study must be submitted
7 to the committees of the house of representatives and the senate
8 overseeing health care and the omnibus operating budget by November
9 15, 2020.

10 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
11 **HEALTH BENEFIT EXCHANGE**

| | | |
|----|---|---------------|
| 12 | General Fund—State Appropriation (FY 2020) | \$6,407,000 |
| 13 | General Fund—State Appropriation (FY 2021) | \$5,234,000 |
| 14 | General Fund—Federal Appropriation | \$52,128,000 |
| 15 | Health Benefit Exchange Account—State Appropriation . . . | \$57,720,000 |
| 16 | TOTAL APPROPRIATION | \$121,489,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The receipt and use of medicaid funds provided to the health
20 benefit exchange from the health care authority are subject to
21 compliance with state and federal regulations and policies governing
22 the Washington apple health programs, including timely and proper
23 application, eligibility, and enrollment procedures.

24 (2) (a) By July 15th and January 15th of each year, the authority
25 shall make a payment of one-half the general fund—state appropriation
26 and one-half the health benefit exchange account—state appropriation
27 to the exchange.

28 (b) The exchange shall monitor actual to projected revenues and
29 make necessary adjustments in expenditures or carrier assessments to
30 ensure expenditures do not exceed actual revenues.

31 (c) Payments made from general fund—state appropriation and
32 health benefit exchange account—state appropriation shall be
33 available for expenditure for no longer than the period of the
34 appropriation from which it was made. When the actual cost of
35 materials and services have been fully determined, and in no event
36 later than the lapsing of the appropriation, any unexpended balance
37 of the payment shall be returned to the authority for credit to the

1 fund or account from which it was made, and under no condition shall
2 expenditures exceed actual revenue.

3 (3) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020, \$50,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$1,048,000 of the health benefit exchange account—
6 state appropriation are provided solely to implement Engrossed
7 Substitute Senate Bill No. 5526 (individual health insurance market).
8 If the bill is not enacted by June 30, 2019, the amounts provided in
9 this subsection shall lapse.

10 (4) \$1,173,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided for the exchange to enhance Washington
12 healthplanfinder so eligible COFA citizens can obtain dental
13 coverage. Open enrollment periods and special enrollment periods for
14 the COFA dental program shall be consistent with the enrollment
15 periods for the COFA medical program. The first open-enrollment
16 period for the COFA dental program must begin no later than November
17 1, 2020.

18 (5) \$426,000 of the health benefit exchange account—state
19 appropriation and \$874,000 of the general fund—federal appropriation
20 are provided solely for cloud platform costs and are subject to the
21 conditions, limitations, and review provided in section 719 of this
22 act.

23 (6) \$968,000 of the health benefit exchange account—state
24 appropriation and \$1,978,000 of the general fund—federal
25 appropriation are provided solely for system integrator procurement
26 and are subject to the conditions, limitations, and review provided
27 in section 719 of this act.

28 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
29 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

| | | |
|----|---|-----------------|
| 30 | General Fund—State Appropriation (FY 2020). | \$556,003,000 |
| 31 | General Fund—State Appropriation (FY 2021). | \$604,424,000 |
| 32 | General Fund—Federal Appropriation. | \$1,966,699,000 |
| 33 | General Fund—Private/Local Appropriation. | \$36,513,000 |
| 34 | Criminal Justice Treatment Account—State Appropriation. . | \$12,986,000 |
| 35 | Problem Gambling Account—State Appropriation. | \$1,461,000 |
| 36 | Medicaid Fraud Penalty Account—State Appropriation. | \$51,000 |
| 37 | Dedicated Marijuana Account—State Appropriation | |
| 38 | (FY 2020). | \$28,490,000 |

| | | |
|---|---|-----------------|
| 1 | Dedicated Marijuana Account—State Appropriation | |
| 2 | (FY 2021). | \$28,493,000 |
| 3 | Pension Funding Stabilization Account—State | |
| 4 | Appropriation. | \$1,714,000 |
| 5 | TOTAL APPROPRIATION. | \$3,236,834,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) For the purposes of this section, "behavioral health
9 entities" means managed care organizations and administrative
10 services organizations in regions where the authority is purchasing
11 medical and behavioral health services through fully integrated
12 contracts pursuant to RCW 71.24.380, and behavioral health
13 organizations in regions that have not yet transitioned to fully
14 integrated managed care.

15 (2) Within the amounts appropriated in this section, funding is
16 provided for implementation of the settlement agreement under
17 *Trueblood, et al. v. Department of Social and Health Services, et*
18 *al.*, United States District Court for the Western District of
19 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
20 provided solely for implementation of the settlement agreement, class
21 members must have access to supports and services funded throughout
22 this section for which they meet eligibility and medical necessity
23 requirements. The authority must include language in contracts that
24 requires regional behavioral health entities to develop and implement
25 plans for improving access to timely and appropriate treatment for
26 individuals with behavioral health needs and current or prior
27 criminal justice involvement who are eligible for services under
28 these contracts.

29 (3) \$15,605,000 of the general fund—state appropriation for
30 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$4,789,000 of the general fund—federal
32 appropriation are provided solely for the phase-in of the settlement
33 agreement under *Trueblood, et al. v. Department of Social and Health*
34 *Services, et al.*, United States District Court for the Western
35 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
36 collaboration with the health care authority and the criminal justice
37 training commission, must implement the provisions of the settlement
38 agreement pursuant to the timeline and implementation plan provided
39 for under the settlement agreement. This includes implementing

1 provisions related to competency evaluations, competency restoration,
2 crisis diversion and supports, education and training, and workforce
3 development.

4 (4) \$8,777,000 of the general fund—state appropriation for fiscal
5 year 2020, \$10,424,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$20,197,000 of the general fund—federal
7 appropriation are provided solely for the authority and behavioral
8 health entities to continue to contract for implementation of high-
9 intensity programs for assertive community treatment (PACT) teams. In
10 determining the proportion of medicaid and nonmedicaid funding
11 provided to behavioral health entities with PACT teams, the authority
12 shall consider the differences between behavioral health entities in
13 the percentages of services and other costs associated with the teams
14 that are not reimbursable under medicaid. The authority may allow
15 behavioral health entities which have nonmedicaid reimbursable costs
16 that are higher than the nonmedicaid allocation they receive under
17 this section to supplement these funds with local dollars or funds
18 received under subsection (7) of this section. The authority and
19 behavioral health entities shall maintain consistency with all
20 essential elements of the PACT evidence-based practice model in
21 programs funded under this section.

22 (5) From the general fund—state appropriations in this section,
23 the authority shall assure that behavioral health entities reimburse
24 the department of social and health services aging and long term
25 support administration for the general fund—state cost of medicaid
26 personal care services that enrolled behavioral health entity
27 consumers use because of their psychiatric disability.

28 (6) \$3,520,000 of the general fund—federal appropriation is
29 provided solely for the authority to maintain a pilot project to
30 incorporate peer bridging staff into behavioral health regional teams
31 that provide transitional services to individuals returning to their
32 communities.

33 (7) \$81,930,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$81,930,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for persons
36 and services not covered by the medicaid program. To the extent
37 possible, levels of behavioral health entity spending must be
38 maintained in the following priority order: Crisis and commitment
39 services; community inpatient services; and residential care

1 services, including personal care and emergency housing assistance.
2 These amounts must be distributed to behavioral health entities
3 proportionate to the fiscal year 2019 allocation of flexible
4 nonmedicaid funds. The authority must include the following language
5 in medicaid contracts with behavioral health entities unless they are
6 provided formal notification from the center for medicaid and
7 medicare services that the language will result in the loss of
8 federal medicaid participation: "The contractor may voluntarily
9 provide services that are in addition to those covered under the
10 state plan, although the cost of these services cannot be included
11 when determining payment rates unless including these costs are
12 specifically allowed under federal law or an approved waiver."

13 (8) The authority is authorized to continue to contract directly,
14 rather than through contracts with behavioral health entities for
15 children's long-term inpatient facility services.

16 (9) \$1,204,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,204,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
19 counties for the cost of conducting one hundred eighty-day commitment
20 hearings at the state psychiatric hospitals.

21 (10) Behavioral health entities may use local funds to earn
22 additional federal medicaid match, provided the locally matched rate
23 does not exceed the upper-bound of their federally allowable rate
24 range, and provided that the enhanced funding is used only to provide
25 medicaid state plan or waiver services to medicaid clients.
26 Additionally, behavioral health entities may use a portion of the
27 state funds allocated in accordance with subsection (7) of this
28 section to earn additional medicaid match, but only to the extent
29 that the application of such funds to medicaid services does not
30 diminish the level of crisis and commitment, community inpatient,
31 residential care, and outpatient services presently available to
32 persons not eligible for medicaid.

33 (11) \$2,291,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$2,291,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for mental
36 health services for mentally ill offenders while confined in a county
37 or city jail and for facilitating access to programs that offer
38 mental health services upon release from confinement. The authority
39 must collect information from the behavioral health entities on their

1 plan for using these funds, the numbers of individuals served, and
2 the types of services provided and submit a report to the office of
3 financial management and the appropriate fiscal committees of the
4 legislature by December 1st of each year of the biennium.

5 (12) Within the amounts appropriated in this section, funding is
6 provided for the authority to develop and phase in intensive mental
7 health services for high needs youth consistent with the settlement
8 agreement in *T.R. v. Dreyfus and Porter*.

9 (13) The authority must establish minimum and maximum funding
10 levels for all reserves allowed under behavioral health organization
11 and administrative services organization contracts and include
12 contract language that clearly states the requirements and
13 limitations. The authority must monitor and ensure that behavioral
14 health organization and administrative services organization reserves
15 do not exceed maximum levels. The authority must monitor revenue and
16 expenditure reports and must require a behavioral health organization
17 or administrative services organization to submit a corrective action
18 plan on how it will spend its excess reserves within a reasonable
19 period of time, when its reported reserves exceed maximum levels
20 established under the contract. The authority must review and approve
21 such plans and monitor to ensure compliance. If the authority
22 determines that a behavioral health organization or administrative
23 services organization has failed to provide an adequate excess
24 reserve corrective action plan or is not complying with an approved
25 plan, the authority must reduce payments to the entity in accordance
26 with remedial actions provisions included in the contract. These
27 reductions in payments must continue until the authority determines
28 that the entity has come into substantial compliance with an approved
29 excess reserve corrective action plan.

30 (14) During the 2019-2021 fiscal biennium, any amounts provided
31 in this section that are used for case management services for
32 pregnant and parenting women must be contracted directly between the
33 authority and providers rather than through contracts with behavioral
34 health organizations.

35 (15) Within the amounts appropriated in this section, the
36 authority may contract with the University of Washington and
37 community-based providers for the provision of the parent-child
38 assistance program or other specialized chemical dependency case
39 management providers for pregnant, post-partum, and parenting women.
40 For all contractors: (a) Service and other outcome data must be

1 provided to the authority by request; and (b) indirect charges for
2 administering the program must not exceed ten percent of the total
3 contract amount.

4 (16) \$3,500,000 of the general fund—federal appropriation (from
5 the substance abuse prevention and treatment federal block grant) is
6 provided solely for the continued funding of existing county drug and
7 alcohol use prevention programs.

8 (17) Within the amounts provided in this section, behavioral
9 health entities must provide outpatient chemical dependency treatment
10 for offenders enrolled in the medicaid program who are supervised by
11 the department of corrections pursuant to a term of community
12 supervision. Contracts with behavioral health entities must require
13 that behavioral health entities include in their provider network
14 specialized expertise in the provision of manualized, evidence-based
15 chemical dependency treatment services for offenders. The department
16 of corrections and the authority must develop a memorandum of
17 understanding for department of corrections offenders on active
18 supervision who are medicaid eligible and meet medical necessity for
19 outpatient substance use disorder treatment. The agreement will
20 ensure that treatment services provided are coordinated, do not
21 result in duplication of services, and maintain access and quality of
22 care for the individuals being served. The authority must provide all
23 necessary data, access, and reports to the department of corrections
24 for all department of corrections offenders that receive medicaid
25 paid services.

26 (18) The criminal justice treatment account—state appropriation
27 is provided solely for treatment and treatment support services for
28 offenders with a substance use disorder pursuant to RCW 71.24.580.
29 The authority must offer counties the option to administer their
30 share of the distributions provided for under RCW 71.24.580(5)(a). If
31 a county is not interested in administering the funds, the authority
32 shall contract with behavioral health entities to administer these
33 funds consistent with the plans approved by local panels pursuant to
34 RCW 71.24.580(5)(b). The authority must provide a report to the
35 office of financial management and the appropriate committees of the
36 legislature which identifies the distribution of criminal justice
37 treatment account funds by September 30, 2019.

38 (19) No more than \$27,844,000 of the general fund—federal
39 appropriation may be expended for supported housing and employment

1 services described in initiative 3a and 3b of the medicaid
2 transformation demonstration waiver under healthier Washington. Under
3 this initiative, the authority and the department of social and
4 health services shall ensure that allowable and necessary services
5 are provided to eligible clients as identified by the authority or
6 its providers or third party administrator. The department and the
7 authority in consultation with the medicaid forecast work group,
8 shall ensure that reasonable reimbursements are established for
9 services deemed necessary within an identified limit per individual.
10 The authority shall not increase general fund—state expenditures
11 under this initiative. The secretary in collaboration with the
12 director of the authority shall report to the joint select committee
13 on health care oversight no less than quarterly on financial and
14 health outcomes. The secretary in cooperation with the director shall
15 also report to the fiscal committees of the legislature all of the
16 expenditures of this subsection and shall provide such fiscal data in
17 the time, manner, and form requested by the legislative fiscal
18 committees.

19 (20) \$6,858,000 of the general fund—state appropriation for
20 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
21 for fiscal year 2021, and \$8,046,000 of the general fund—federal
22 appropriation are provided solely to maintain new crisis triage or
23 stabilization centers. Services in these facilities may include
24 crisis stabilization and intervention, individual counseling, peer
25 support, medication management, education, and referral assistance.
26 The authority shall monitor each center's effectiveness at lowering
27 the rate of state psychiatric hospital admissions.

28 (21) \$1,125,000 of the general fund—federal appropriation is
29 provided solely for the authority to develop a memorandum of
30 understanding with the department of health for implementation of
31 chapter 297, Laws of 2017 (opioid treatment programs). The authority
32 must use these amounts to reimburse the department of health for
33 costs incurred through the implementation of the bill.

34 (22) \$6,655,000 of the general fund—state appropriation for
35 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$12,965,000 of the general fund—federal
37 appropriation are provided solely for the operation of secure
38 withdrawal management and stabilization facilities. The authority may
39 not use any of these amounts for services in facilities that are

1 subject to federal funding restrictions that apply to institutions
2 for mental diseases, unless they have received a waiver that allows
3 for full federal participation in these facilities. Within these
4 amounts, funding is provided to increase the fee for service rate for
5 these facilities up to \$650 per day. The authority must require in
6 contracts with behavioral health entities that, beginning in calendar
7 year 2020, they pay no lower than the fee for service rate. The
8 authority must coordinate with regional behavioral health entities to
9 identify and implement purchasing strategies or regulatory changes
10 that increase access to services for individuals with complex
11 behavioral health needs at secure withdrawal management and
12 stabilization facilities.

13 (23) \$23,090,000 of the general fund—state appropriation for
14 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$92,444,000 of the general fund—federal
16 appropriation are provided solely to maintain the enhancement of
17 community-based behavioral health services that was funded in fiscal
18 year 2019. Twenty percent of the general fund—state appropriation
19 amounts for each regional service area must be used to increase their
20 nonmedicaid funding and the remainder must be used to increase
21 medicaid rates above FY 2018 levels. Effective January 2020, the
22 medicaid funding is intended to increase rates for behavioral health
23 services provided by licensed and certified community behavioral
24 health agencies as defined by the department of health. This funding
25 must be allocated to the managed care organizations proportionate to
26 their medicaid enrollees. The authority must require the managed care
27 organizations to provide a report on their implementation of this
28 funding. The authority must submit a report to the legislature by
29 December 1, 2020, summarizing how this funding was used and provide
30 information for future options of increasing behavioral health
31 provider rates through directed payments. The report must identify
32 different mechanisms for implementing directed payment for behavioral
33 health providers including but not limited to minimum fee schedules,
34 across the board percentage increases, and value-based payments. The
35 report must provide a description of each of the mechanisms
36 considered, the timeline that would be required for implementing the
37 mechanism, and whether and how the mechanism is expected to have a
38 differential impact on different providers. The report must also

1 summarize the information provided by managed care organizations in
2 implementing the funding provided under this section.

3 (24) \$27,917,000 of the general fund—state appropriation for
4 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$60,644,000 of the general fund—federal
6 appropriation are provided solely for the department to contract with
7 community hospitals or freestanding evaluation and treatment centers
8 to provide long-term inpatient care beds as defined in RCW 71.24.025.
9 Within these amounts, the authority must meet the requirements for
10 reimbursing counties for the judicial services for patients being
11 served in these settings in accordance with RCW 71.05.730. The
12 authority must coordinate with the department of social and health
13 services in developing the contract requirements, selecting
14 contractors, and establishing processes for identifying patients that
15 will be admitted to these facilities. Sufficient amounts are provided
16 in fiscal year 2020 for the authority to reimburse community
17 hospitals serving medicaid clients in long-term inpatient care beds
18 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the
19 hospital's current psychiatric inpatient per diem rate, whichever is
20 higher. The rate paid to hospitals in this subsection cannot exceed
21 one-hundred percent of the hospitals eligible costs based on their
22 most recently completed medicare cost report. The authority in
23 collaboration with the Washington state hospital association must
24 convene a work group to develop a methodology for reimbursing
25 community hospitals serving these clients. In developing this
26 methodology, the authority must account for cost structure
27 differences between teaching hospitals and other hospital types. The
28 authority must provide a report to the appropriate committees of the
29 legislature by December 1, 2019. The report must:

30 (a) Describe the methodology developed by the work group;

31 (b) Identify cost differences between teaching hospitals and
32 other hospital types;

33 (c) Provide options for incentivizing community hospitals to
34 offer long-term inpatient care beds day beds including a rate
35 recommendation;

36 (d) Identify the cost associated with any recommended changes in
37 rates or rate setting methodology; and

38 (e) Outline an implementation plan.

1 (25) \$1,455,000 of the general fund—state appropriation for
2 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$3,210,000 of the general fund—federal
4 appropriation are provided solely for the implementation of intensive
5 behavioral health treatment facilities within the community
6 behavioral health service system pursuant to Second Substitute House
7 Bill No. 1394 (behavioral health facilities).

8 (26) \$21,000 of the general fund—state appropriation for fiscal
9 year 2020, \$152,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$173,000 of the general fund—federal
11 appropriation are provided solely to implement chapter 70, Laws of
12 2019 (SHB 1199) (health care/disability).

13 (27)(a) \$12,878,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
15 marijuana account—state appropriation for fiscal year 2021 are
16 provided for:

17 (i) A memorandum of understanding with the department of
18 children, youth, and families to provide substance abuse treatment
19 programs;

20 (ii) A contract with the Washington state institute for public
21 policy to conduct a cost-benefit evaluation of the implementations of
22 chapter 3, Laws of 2013 (Initiative Measure No. 502);

23 (iii) Designing and administering the Washington state healthy
24 youth survey and the Washington state young adult behavioral health
25 survey;

26 (iv) Maintaining increased services to pregnant and parenting
27 women provided through the parent child assistance program;

28 (v) Grants to the office of the superintendent of public
29 instruction for life skills training to children and youth;

30 (vi) Maintaining increased prevention and treatment service
31 provided by tribes and federally recognized American Indian
32 organization to children and youth;

33 (vii) Maintaining increased residential treatment services for
34 children and youth;

35 (viii) Training and technical assistance for the implementation
36 of evidence-based, research based, and promising programs which
37 prevent or reduce substance use disorder;

38 (ix) Expenditures into the home visiting services account; and

1 (x) Grants to community-based programs that provide prevention
2 services or activities to youth.

3 (b) The authority must allocate the amounts provided in (a) of
4 this subsection amongst the specific activities proportionate to the
5 fiscal year 2019 allocation.

6 (28)(a) \$1,125,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$1,125,000 of the general fund—state
8 appropriation for fiscal year 2021 is provided solely for Spokane
9 behavioral health entities to implement services to reduce
10 utilization and the census at eastern state hospital. Such services
11 must include:

12 (i) High intensity treatment team for persons who are high
13 utilizers of psychiatric inpatient services, including those with co-
14 occurring disorders and other special needs;

15 (ii) Crisis outreach and diversion services to stabilize in the
16 community individuals in crisis who are at risk of requiring
17 inpatient care or jail services;

18 (iii) Mental health services provided in nursing facilities to
19 individuals with dementia, and consultation to facility staff
20 treating those individuals; and

21 (iv) Services at the sixteen-bed evaluation and treatment
22 facility.

23 (b) At least annually, the Spokane county behavioral health
24 entities shall assess the effectiveness of these services in reducing
25 utilization at eastern state hospital, identify services that are not
26 optimally effective, and modify those services to improve their
27 effectiveness.

28 (29) \$24,819,000 of the general fund—state appropriation for
29 fiscal year 2020 is provided solely to assist behavioral health
30 entities with the costs of providing services to medicaid clients
31 receiving services in psychiatric facilities classified as
32 institutions of mental diseases. The authority must distribute these
33 amounts proportionate to the number of bed days for medicaid clients
34 in institutions for mental diseases that were excluded from
35 behavioral health organization calendar year 2019 capitation rates
36 because they exceeded the amounts allowed under federal regulations.
37 The authority must also use these amounts to directly pay for costs
38 that are ineligible for medicaid reimbursement in institutions of
39 mental disease facilities for American Indian and Alaska Natives who

1 opt to receive behavioral health services on a fee-for-service basis.
2 The amounts used for these individuals must be reduced from the
3 allocation of the behavioral health organization where the individual
4 resides. If a behavioral health organization receives more funding
5 through this subsection than is needed to pay for the cost of their
6 medicaid clients in institutions for mental diseases, they must use
7 the remainder of the amounts to provide other services not covered
8 under the medicaid program. The authority must submit an application
9 for a waiver to allow, by July 1, 2020, for full federal
10 participation for medicaid clients in mental health facilities
11 classified as institutions of mental diseases. The authority must
12 submit a report on the status of the waiver to the office of
13 financial management and the appropriate committees of the
14 legislature by December 1, 2019.

15 (30) The authority must require all behavioral health
16 organizations transitioning to full integration to either spend down
17 or return all reserves in accordance with contract requirements and
18 federal and state law. Behavioral health organization reserves may
19 not be used to pay for services to be provided beyond the end of a
20 behavioral health organization's contract or for startup costs in
21 full integration regions except as provided in this subsection. The
22 authority must ensure that any increases in expenditures in
23 behavioral health reserve spend-down plans are required for the
24 operation of services during the contract period and do not result in
25 overpayment to providers. If the nonfederal share of reserves
26 returned during fiscal year 2020 exceeds \$35,000,000, the authority
27 shall use some of the amounts in excess of \$35,000,000 to support the
28 final regions transitioning to full integration of physical and
29 behavioral health care. These amounts must be distributed
30 proportionate to the population of each regional area covered. The
31 maximum amount allowed per region is \$3,175 per 1,000 residents.
32 These amounts must be used to provide a reserve for nonmedicaid
33 services in the region to stabilize the new crisis services system.

34 (31) \$1,850,000 of the general fund—state appropriation for
35 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$13,312,000 of the general fund—federal
37 appropriation are provided solely for the authority to implement a
38 medicaid state plan amendment which provides for substance use
39 disorder peer support services to be included in behavioral health

1 capitation rates beginning in fiscal year 2020 in accordance with
2 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
3 require managed care organizations to provide access to peer support
4 services for individuals with substance use disorders transitioning
5 from emergency departments, inpatient facilities, or receiving
6 treatment as part of hub and spoke networks.

7 (32) \$1,256,000 of the general fund—state appropriation for
8 fiscal year 2021 and \$1,686,000 of the general fund—federal
9 appropriation are provided solely for the authority to increase the
10 number of residential beds for pregnant and parenting women. These
11 amounts may be used for startup funds and ongoing costs associated
12 with two new sixteen bed pregnant and parenting women residential
13 treatment programs.

14 (33) Within the amounts appropriated in this section, the
15 authority must maintain a rate increase for community hospitals that
16 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
17 to the methodology adopted to implement section 213(5)(n), chapter
18 299, Laws of 2018 (ESSB 6032) (partial veto).

19 (34) \$1,393,000 of the general fund—state appropriation for
20 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
21 for fiscal year 2021, and \$5,938,000 of the general fund—federal
22 appropriation are provided solely for the authority to implement
23 discharge wraparound services for individuals with complex behavioral
24 health conditions transitioning or being diverted from admission to
25 psychiatric inpatient programs. The authority must coordinate with
26 the department of social and health services in establishing the
27 standards for these programs.

28 (35) \$850,000 of the general fund—federal appropriation is
29 provided solely to contract with a nationally recognized recovery
30 residence organization and to create a revolving fund for loans to
31 operators of recovery residences seeking certification in accordance
32 with Second Substitute House Bill No. 1528 (recovery support
33 services). If the bill is not enacted by June 30, 2019, the amount in
34 this subsection shall lapse.

35 (36) \$212,000 of the general fund—state appropriation for fiscal
36 year 2020, \$212,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$124,000 of the general fund—federal
38 appropriation are provided solely for the implementation of Engrossed
39 Second Substitute House Bill No. 1874 (adolescent behavioral health).

1 Funding is provided specifically for the authority to provide an
2 online training to behavioral health providers related to state law
3 and best practices in family-initiated treatment, adolescent-
4 initiated treatment, and other services and to conduct an annual
5 survey to measure the impacts of implementing policies resulting from
6 the bill. If the bill is not enacted by June 30, 2019, the amounts in
7 this subsection shall lapse.

8 (37) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020, \$500,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$1,000,000 of the general fund—federal
11 appropriation are provided solely for the authority to implement a
12 memorandum of understanding with the criminal justice training
13 commission to provide funding for community grants pursuant to Second
14 Substitute House Bill No. 1767 (alternatives to arrest). If the bill
15 is not enacted by June 30, 2019, the amounts provided in this
16 subsection shall lapse.

17 (38) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for provision of crisis
20 stabilization services to individuals who are not eligible for
21 medicaid in Whatcom county. The authority must coordinate with crisis
22 stabilization providers, managed care organizations, and behavioral
23 health administrative services organizations throughout the state to
24 identify payment models that reflect the unique needs of crisis
25 stabilization and crisis triage providers. The report must also
26 include an analysis of the estimated gap in nonmedicaid funding for
27 crisis stabilization and triage facilities throughout the state. The
28 authority must provide a report to the office of financial management
29 and the appropriate committees of the legislature on the estimated
30 nonmedicaid funding gap and payment models by December 1, 2019.

31 (39) The authority must conduct an analysis to determine whether
32 there is a gap in fiscal year 2020 behavioral health entity funding
33 for services in institutions for mental diseases and submit a report
34 to the office of financial management and the appropriate committees
35 of the legislature by November 1, 2019. The report must be developed
36 in consultation with the office of financial management and staff
37 from the fiscal committees of the legislature and must include the
38 following elements: (a) The increase in the number of nonmedicaid bed
39 days in institutions for mental diseases from fiscal year 2017 to

1 fiscal year 2019 by facility and the estimated annual cost associated
2 with these increased bed days in FY 2020; (b) the increase in the
3 number of medicaid bed days in institutions for mental diseases from
4 fiscal year 2017 to fiscal year 2019 by facility and the estimated
5 annual cost associated with these increased bed days in FY 2020; (c)
6 the amount of funding assumed in current behavioral health entity
7 medicaid capitation rates for institutions for mental diseases bed
8 days that are currently allowable under medicaid regulation or
9 waivers; (d) the amounts provided in subsection (29) of this section
10 to assist with costs in institutions for mental diseases not covered
11 in medicaid capitation rates; and (e) any remaining gap in behavioral
12 health entity funding for institutions for mental diseases for
13 medicaid or nonmedicaid clients.

14 (40) \$1,968,000 of the general fund—state appropriation for
15 fiscal year 2020, \$3,396,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$12,150,000 of the general fund—federal
17 appropriation are provided solely for support of and to increase
18 clubhouse facilities across the state. The authority shall work with
19 the centers for medicare and medicaid services to review
20 opportunities to include clubhouse services as an optional "in lieu
21 of" service in managed care organization contracts in order to
22 maximize federal participation. The authority must provide a report
23 to the office of financial management and the appropriate committees
24 of the legislature on the status of efforts to implement clubhouse
25 programs and receive federal approval for including these services in
26 managed care organization contracts as an optional "in lieu of"
27 service.

28 (41) \$1,000,000 of the general fund—federal appropriation (from
29 the substance abuse prevention and treatment federal block grant) is
30 provided solely for the authority to contract on a one-time basis
31 with the University of Washington behavioral health institute to
32 develop and disseminate model programs and curricula for inpatient
33 and outpatient treatment for individuals with substance use disorder
34 and co-occurring disorders. The behavioral health institute will
35 provide individualized consultation to behavioral health agencies in
36 order to improve the delivery of evidence-based and promising
37 practices and overall quality of care. The behavioral health
38 institute will provide training to staff of behavioral health

1 agencies to enhance the quality of substance use disorder and co-
2 occurring treatment delivered.

3 (42) The number of beds allocated for use by behavioral health
4 entities at eastern state hospital shall be one hundred ninety two
5 per day. The number of nonforensic beds allocated for use by
6 behavioral health entities at western state hospital shall be five
7 hundred twenty-seven per day. During fiscal year 2020, the authority
8 must reduce the number of beds allocated for use by behavioral health
9 entities at western state hospital by sixty beds to allow for the
10 repurposing of two civil wards at western state hospital to provide
11 forensic services. Contracted community beds provided under
12 subsection (24) of this section shall be allocated to the behavioral
13 health entities in lieu of beds at western state hospital and be
14 incorporated in their allocation of state hospital patient days of
15 care for the purposes of calculating reimbursements pursuant to RCW
16 71.24.310. It is the intent of the legislature to continue the policy
17 of expanding community based alternatives for long-term civil
18 commitment services that allow for state hospital beds to be
19 prioritized for forensic patients.

20 (43) \$190,000 of the general fund—state appropriation for fiscal
21 year 2020, \$947,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$1,023,000 of the general fund—federal
23 appropriation are provided solely for the authority to develop a
24 statewide plan to implement evidence-based coordinated specialty care
25 programs that provide early identification and intervention for
26 psychosis in behavioral health agencies in accordance with Second
27 Substitute Senate Bill No. 5903 (children's mental health). If the
28 bill is not enacted by June 30, 2019, the amounts in this subsection
29 shall lapse.

30 (44) \$708,000 of the general fund—state appropriation for fiscal
31 year 2021 and \$799,000 of the general fund—federal appropriation are
32 provided solely for implementing mental health peer respite centers
33 and a pilot project to implement a mental health drop-in center
34 beginning January 1, 2020, in accordance with Second Substitute House
35 Bill No. 1394 (behavioral health facilities).

36 (45) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided on a one-time basis solely for a
39 licensed youth residential psychiatric substance abuse and mental

1 health agency located in Clark county to invest in staff training and
2 increasing client census.

3 (46) \$509,000 of the general fund—state appropriation for fiscal
4 year 2020, \$494,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$4,823,000 of the general fund—federal
6 appropriation are provided solely for diversion grants to establish
7 new law enforcement assisted diversion programs outside of King
8 county consistent with the provisions of Substitute Senate Bill No.
9 5380 (opioid use disorder).

10 (47) The authority must compile all previous reports and
11 collaborate with any work groups created during the 2019-2021 fiscal
12 biennium for the purpose of establishing the implementation plan for
13 transferring the full risk of long-term inpatient care for mental
14 illness into the behavioral health entity contracts by January 1,
15 2020.

16 (48) \$225,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$225,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to continue funding one pilot
19 project in Pierce county to promote increased utilization of assisted
20 outpatient treatment programs. The authority shall provide a report
21 to the legislature by October 15, 2020, which must include the number
22 of individuals served, outcomes to include changes in use of
23 inpatient treatment and hospital stays, and recommendations for
24 further implementation based on lessons learned from the pilot
25 project.

26 (49) \$18,000 of the general fund—state appropriation for fiscal
27 year 2020, \$18,000 of the general fund—state appropriation for fiscal
28 year 2021, and \$36,000 of the general fund—federal appropriation are
29 provided solely for the implementation of Substitute Senate Bill No.
30 5181 (involuntary treatment procedures). If the bill is not enacted
31 by June 30, 2019, the amounts in this subsection shall lapse.

32 (50) \$814,000 of the general fund—state appropriation for fiscal
33 year 2020, \$800,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$1,466,000 of the general fund—federal
35 appropriation are provided solely for the authority to implement the
36 recommendations of the state action alliance for suicide prevention,
37 to include suicide assessments, treatment, and grant management.

(51) Within existing appropriations, the authority shall prioritize the prevention and treatment of intravenous opiate-based drug use.

(52) \$446,000 of the general fund—state appropriation for fiscal year 2020, \$446,000 of the general fund—state appropriation for fiscal year 2021, and \$178,000 of the general fund—federal appropriation are provided solely for the University of Washington's evidence-based practice institute which supports the identification, evaluation, and implementation of evidence-based or promising practices. The institute must work with the authority to develop a plan to seek private, federal, or other grant funding in order to reduce the need for state general funds. The authority must collect information from the institute on the use of these funds and submit a report to the office of financial management and the appropriate fiscal committees of the legislature by December 1st of each year of the biennium.

NEW SECTION. Sec. 216. FOR THE HUMAN RIGHTS COMMISSION

| | |
|---|-------------|
| General Fund—State Appropriation (FY 2020) | \$2,510,000 |
| General Fund—State Appropriation (FY 2021) | \$2,543,000 |
| General Fund—Federal Appropriation | \$2,613,000 |
| Pension Funding Stabilization Account—State Appropriation | \$190,000 |
| TOTAL APPROPRIATION | \$7,856,000 |

The appropriations in this section are subject to the following conditions and limitations: \$103,000 of the general fund—state appropriation for fiscal year 2020 and \$97,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Second Substitute Senate Bill No. 5602 (reproductive health care). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

| | |
|---|--------------|
| Worker and Community Right to Know Fund—State Appropriation | \$10,000 |
| Accident Account—State Appropriation | \$24,326,000 |
| Medical Aid Account—State Appropriation | \$24,327,000 |
| TOTAL APPROPRIATION | \$48,663,000 |

1 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**

2 **COMMISSION**

| | | |
|----|---|--------------|
| 3 | General Fund—State Appropriation (FY 2020) | \$25,649,000 |
| 4 | General Fund—State Appropriation (FY 2021) | \$25,697,000 |
| 5 | General Fund—Private/Local Appropriation | \$6,630,000 |
| 6 | Death Investigations Account—State Appropriation | \$682,000 |
| 7 | Municipal Criminal Justice Assistance Account— | |
| 8 | State Appropriation | \$460,000 |
| 9 | Washington Auto Theft Prevention Authority Account—State | |
| 10 | Appropriation | \$8,167,000 |
| 11 | 24/7 Sobriety Account—State Appropriation | \$20,000 |
| 12 | Pension Funding Stabilization Account—State Appropriation . . | \$460,000 |
| 13 | TOTAL APPROPRIATION | \$67,765,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,000,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$5,000,000 of the general fund—state appropriation for
18 fiscal year 2021, are provided to the Washington association of
19 sheriffs and police chiefs solely to verify the address and residency
20 of registered sex offenders and kidnapping offenders under RCW
21 9A.44.130.

22 (2) \$2,248,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,269,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for seventy-five percent of the
25 costs of providing nine additional statewide basic law enforcement
26 trainings in each fiscal year. The criminal justice training
27 commission must schedule its funded classes to minimize wait times
28 throughout each fiscal year and meet statutory wait time
29 requirements. The criminal justice training commission must track and
30 report the average wait time for students at the beginning of each
31 class and provide the findings in an annual report to the legislature
32 due in December of each year. At least two classes must be held in
33 Spokane each year.

34 (3) The criminal justice training commission may not run a basic
35 law enforcement academy class of fewer than 30 students.

36 (4) \$429,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$429,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for expenditure into the

1 nonappropriated Washington internet crimes against children account
2 for the implementation of chapter 84, Laws of 2015.

3 (5) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the mental health field
6 response team program administered by the Washington association of
7 sheriffs and police chiefs. The association must distribute
8 \$3,000,000 in grants to the phase one regions as outlined in the
9 settlement agreement under *Trueblood, et. al. v. Department of Social*
10 *and Health Services, et. al.*, U.S. District Court-Western District,
11 Cause No. 14-cv-01178-MJP. The association must submit an annual
12 report to the Governor and appropriate committees of the legislature
13 by September 1st of each year of the biennium. The report shall
14 include best practice recommendations on law enforcement and
15 behavioral health field response and include outcome measures on all
16 grants awarded.

17 (6) \$450,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$449,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for crisis intervention training
20 for the phase one regions as outlined in the settlement agreement
21 under *Trueblood, et. al. v. Department of Social and Health Services,*
22 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
23 MJP.

24 (7) \$534,000 of the death investigations account—state
25 appropriation is provided solely for the commission to update and
26 expand the medicolegal forensic investigation training currently
27 provided to coroners and medical examiners from eighty hours to two-
28 hundred forty hours to meet the recommendations of the national
29 commission on forensic science for certification and accreditation.
30 Funding is contingent on the death investigation account receiving
31 three dollars of the five dollar increase in vital records fees from
32 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
33 statistics). If the bill is not enacted by June 30, 2019, the amount
34 provided in this subsection shall lapse.

35 (8) \$10,000 of the general fund—state appropriation for fiscal
36 year 2020, \$22,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$10,000 of the general fund—local appropriation are
38 provided solely for an increase in vendor rates on the daily meals

1 provided to basic law enforcement academy recruits during their
2 training.

3 (9) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to implement Second Substitute
6 House Bill No. 1767 (alternatives to arrest/jail). If the bill is not
7 enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.

9 (10) \$75,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a vendor rate increase of
12 seven tenths of one percent for the Washington association of
13 sheriffs and police chiefs.

14 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF LABOR AND**
15 **INDUSTRIES**

| | | |
|----|--|---------------|
| 16 | General Fund—State Appropriation (FY 2020). | \$13,107,000 |
| 17 | General Fund—State Appropriation (FY 2021). | \$11,696,000 |
| 18 | General Fund—Federal Appropriation. | \$11,876,000 |
| 19 | Asbestos Account—State Appropriation. | \$590,000 |
| 20 | Electrical License Account—State Appropriation. | \$58,068,000 |
| 21 | Farm Labor Contractor Account—State Appropriation. | \$28,000 |
| 22 | Worker and Community Right to Know Fund— | |
| 23 | State Appropriation. | \$1,039,000 |
| 24 | Construction Registration Inspection Account— | |
| 25 | State Appropriation. | \$23,888,000 |
| 26 | Public Works Administration Account—State Appropriation. | \$10,988,000 |
| 27 | Manufactured Home Installation Training Account— | |
| 28 | State Appropriation. | \$412,000 |
| 29 | Pension Funding Stabilization Account—State Appropriation. | \$1,434,000 |
| 30 | Accident Account—State Appropriation. | \$392,548,000 |
| 31 | Accident Account—Federal Appropriation. | \$15,674,000 |
| 32 | Medical Aid Account—State Appropriation. | \$397,545,000 |
| 33 | Medical Aid Account—Federal Appropriation. | \$3,515,000 |
| 34 | Plumbing Certificate Account—State Appropriation. | \$2,004,000 |
| 35 | Pressure Systems Safety Account—State Appropriation. | \$4,667,000 |
| 36 | TOTAL APPROPRIATION. | \$949,079,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$40,988,000 of the accident account—state appropriation and
4 \$40,986,000 of the medical aid account—state appropriation are
5 provided solely for the labor and industries workers' compensation
6 information system replacement project and are subject to the
7 conditions, limitations, and review provided in section 719 of this
8 act.

9 (2) \$250,000 of the medical aid account—state appropriation and
10 \$250,000 of the accident account—state appropriation are provided
11 solely for the department of labor and industries safety and health
12 assessment and research for prevention program to conduct research to
13 address the high injury rates of the janitorial workforce. The
14 research must quantify the physical demands of common janitorial work
15 tasks and assess the safety and health needs of janitorial workers.
16 The research must also identify potential risk factors associated
17 with increased risk of injury in the janitorial workforce and measure
18 workload based on the strain janitorial work tasks place on janitors'
19 bodies. The department must conduct interviews with janitors and
20 their employers to collect information on risk factors, identify the
21 tools, technologies, and methodologies used to complete work, and
22 understand the safety culture and climate of the industry. The
23 department must issue an initial report to the legislature, by June
24 30, 2020, assessing the physical capacity of workers in the context
25 of the industry's economic environment and ascertain usable support
26 tools for employers and workers to decrease risk of injury. After the
27 initial report, the department must produce annual progress reports,
28 beginning in 2021 through the year 2022 or until the tools are fully
29 developed and deployed. The annual progress reports must be submitted
30 to the legislature by December 1st of each year such reports are due.

31 (3) \$1,700,000 of the accident account—state appropriation and
32 \$300,000 of the medical aid account—state appropriation are provided
33 solely for a contract with a permanently registered Washington sector
34 intermediary to provide supplemental instruction for information
35 technology apprentices. Funds spent for this purpose must be matched
36 by an equal amount of funding from the information technology
37 industry members, except small and mid-sized employers. Up to
38 \$1,000,000 may be spent to provide supplemental instruction for
39 apprentices at small and mid-sized businesses. "Small and mid-sized

1 businesses" means those that have fewer than one hundred employees or
2 have less than five percent annual net profitability. The sector
3 intermediary will collaborate with the state board for community and
4 technical colleges to integrate and offer related supplemental
5 instruction through one or more Washington state community or
6 technical colleges by the 2020-21 academic year.

7 (4) \$1,360,000 of the accident account—state appropriation and
8 \$240,000 of the medical aid account—state appropriation are provided
9 solely for the department of labor and industries to establish a
10 health care apprenticeship program.

11 (5) \$273,000 of the accident account—state appropriation and
12 \$273,000 of the medical aid account—state appropriation are provided
13 solely for the department of labor and industries safety and health
14 assessment research for prevention program to conduct research to
15 prevent the types of work-related injuries that require immediate
16 hospitalization. The department will develop and maintain a tracking
17 system to identify and respond to all immediate in-patient
18 hospitalizations and will examine incidents in defined high-priority
19 areas, as determined from historical data and public priorities. The
20 research must identify and characterize hazardous situations and
21 contributing factors using epidemiological, safety-engineering, and
22 human factors/ergonomics methods. The research must also identify
23 common factors in certain types of workplace injuries that lead to
24 hospitalization. The department must submit an initial report to the
25 governor and appropriate legislative committees by August 30, 2020,
26 and annually thereafter, summarizing work-related immediate
27 hospitalizations and prevention opportunities, actions that employers
28 and workers can take to make workplaces safer, and ways to avoid
29 severe injuries.

30 (6) \$666,000 of the accident account—state appropriation and
31 \$243,000 of the medical aid account—state appropriation are provided
32 solely for implementation of Substitute Senate Bill No. 5175
33 (firefighter safety). If the bill is not enacted by June 30, 2019,
34 the amounts provided in this subsection shall lapse.

35 (7) \$2,257,000 of the public works administration account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5035 (prevailing wage laws) and is subject
38 to the conditions, limitations, and review provided in section 719 of

1 this act. If the bill is not enacted by June 30, 2019, the amount
2 provided in this subsection shall lapse.

3 (8) \$37,000 of the accident account—state appropriation and
4 \$33,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Engrossed Second Substitute Senate Bill
6 No. 5497 (immigrants in the workplace). If the bill is not enacted by
7 June 30, 2019, the amounts provided in this subsection shall lapse.

8 (9) \$52,000 of the accident account—state appropriation is
9 provided solely for the complaint activity tracking system adjustment
10 project, which will add functionality related to conducting company-
11 wide wage investigations. This funding is subject to the conditions,
12 limitations, and review provided in section 719 of this act.

13 (10) \$850,000 of the accident account—state appropriation and
14 \$850,000 of the medical aid account—state appropriation are provided
15 solely for issuing and managing contracts with customer-trusted
16 groups to develop and deliver information to small businesses and
17 their workers about workplace rights, regulations and services
18 administered by the agency.

19 (11) \$4,676,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$2,092,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for increasing
22 rates for medical and health care service providers treating persons
23 in the crime victim compensation program.

24 (12) \$744,000 of the accident account—state appropriation and
25 \$744,000 of the medical aid account—state appropriation are provided
26 solely for customer service staffing at field offices.

27 (13) \$3,432,000 of the accident account—state appropriation and
28 \$606,000 of the medical aid account—state appropriation are provided
29 solely for the division of occupational safety and health to add
30 workplace safety and health consultants, inspectors, and
31 investigators.

32 (14) \$788,000 of the accident account—state appropriation and
33 \$140,000 of the medical aid account—state appropriation are provided
34 solely for apprenticeship staffing to respond to inquiries and
35 process registrations.

36 (15) \$2,608,000 of the accident account—state appropriation and
37 \$3,541,000 of the medical aid account—state appropriation are
38 provided solely for claims management staffing to reduce caseloads.

1 (16) \$1,072,000 of the public works administration account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1295 (public works contracting). If the bill is not
4 enacted by June 30, 2019, the amount provided in this subsection
5 shall lapse.

6 (17) \$695,000 of the accident account—state appropriation and
7 \$124,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Engrossed Substitute House Bill No. 1817
9 (high hazard facilities). If the bill is not enacted by June 30,
10 2019, the amounts provided in this subsection shall lapse.

11 (18) \$67,000 of the accident account—state appropriation and
12 \$66,000 of the medical aid account—state appropriation are provided
13 solely for implementation of Substitute House Bill No. 1909
14 (industrial ins. claim records). If the bill is not enacted by June
15 30, 2019, the amounts provided in this subsection shall lapse.

16 (19) \$313,000 of the accident account—state appropriation and
17 \$312,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Engrossed Second Substitute Senate Bill
19 No. 5116 (clean energy). If the bill is not enacted by June 30, 2019,
20 the amounts provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 (1) The appropriations in this section are subject to the
23 following conditions and limitations:

24 (a) The department of veterans affairs shall not initiate any
25 services that will require expenditure of state general fund moneys
26 unless expressly authorized in this act or other law. The department
27 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
28 federal moneys not anticipated in this act as long as the federal
29 funding does not require expenditure of state moneys for the program
30 in excess of amounts anticipated in this act. If the department
31 receives unanticipated unrestricted federal moneys, those moneys must
32 be spent for services authorized in this act or in any other
33 legislation that provides appropriation authority, and an equal
34 amount of appropriated state moneys shall lapse. Upon the lapsing of
35 any moneys under this subsection, the office of financial management
36 shall notify the legislative fiscal committees. As used in this
37 subsection, "unrestricted federal moneys" includes block grants and
38 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state
2 funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 By December 31, 2019, the department must: (i) Develop and implement
10 a sustainable staffing model for the institutional services program
11 to keep expenditures commensurate with the program revenue; and (ii)
12 report to the legislature regarding its expenditures. In response to
13 any request by the department for general fund—state appropriation to
14 backfill a loss of revenue, the legislature shall consider the
15 department's efforts in reducing its expenditures in light of known
16 or anticipated decreases to revenues.

17 (2) HEADQUARTERS

| | | |
|----|---|-------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$4,088,000 |
| 19 | General Fund—State Appropriation (FY 2021) | \$4,119,000 |
| 20 | Charitable, Educational, Penal, and Reformatory | |
| 21 | Institutions Account—State Appropriation | \$10,000 |
| 22 | Pension Funding Stabilization Account—State Appropriation . . | \$185,000 |
| 23 | TOTAL APPROPRIATION | \$8,402,000 |

24 (3) FIELD SERVICES

| | | |
|----|---|--------------|
| 25 | General Fund—State Appropriation (FY 2020) | \$6,602,000 |
| 26 | General Fund—State Appropriation (FY 2021) | \$6,770,000 |
| 27 | General Fund—Federal Appropriation | \$4,435,000 |
| 28 | General Fund—Private/Local Appropriation | \$4,958,000 |
| 29 | Veteran Estate Management Account—Private/Local | |
| 30 | Appropriation | \$708,000 |
| 31 | Pension Funding Stabilization Account—State Appropriation . . | \$444,000 |
| 32 | Veterans Stewardship Nonappropriated Account— | |
| 33 | State Appropriation | \$300,000 |
| 34 | Veterans Innovation Program Account—State | |
| 35 | Appropriation | \$100,000 |
| 36 | TOTAL APPROPRIATION | \$24,317,000 |

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) \$1,338,000 of the general fund—federal appropriation and
2 \$120,000 of the general fund—local appropriation are provided solely
3 for the expansion of the transitional housing program at the
4 Washington soldiers home.

5 (b) \$300,000 of the general fund—state appropriation for fiscal
6 year 2020, \$300,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$100,000 of the veterans innovation account—
8 state appropriation are provided solely for veterans innovation
9 program grants.

10 (c) \$300,000 of the veterans stewardship nonappropriated account—
11 state appropriation is provided solely for the department's traumatic
12 brain injury program.

13 (d) \$300,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to implement Second Substitute
16 House Bill No. 1448 (veterans service officers). If the bill is not
17 enacted by June 30, 2019, the amounts provided in this subsection
18 shall lapse.

19 (e) (i) \$140,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$142,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the department to
22 develop a statewide plan to reduce suicide among service members,
23 veterans, and their families. In developing the plan, the department
24 shall:

25 (A) Collaborate with government and nongovernment agencies and
26 organizations to establish promising best practices for suicide
27 awareness and prevention materials, training, and outreach programs
28 targeted to service members, veterans, and their families;

29 (B) Cultivate peer-led organizations serving veterans in
30 transition and recovery;

31 (C) Create statewide suicide awareness and prevention training
32 programs with content specific to service members, veterans, and
33 their families; and

34 (D) Provide safer homes materials and distribute safe firearms
35 storage devices, to the Washington national guard, the Washington
36 state patrol, allied veteran groups, and other organizations serving
37 or employing veterans, following the recommendations of the suicide-
38 safer homes task force.

(ii) The department must report to the legislature regarding the development of the plan no later than December 1, 2020.

(4) INSTITUTIONAL SERVICES

| | |
|--|---------------|
| General Fund—State Appropriation (FY 2020) | \$13,379,000 |
| General Fund—State Appropriation (FY 2021) | \$14,565,000 |
| General Fund—Federal Appropriation | \$85,479,000 |
| General Fund—Private/Local Appropriation | \$28,737,000 |
| Pension Funding Stabilization Account—State Appropriation | \$1,464,000 |
| TOTAL APPROPRIATION | \$143,624,000 |

The appropriations in this subsection are subject to the following conditions and limitations: The amounts provided in this subsection include a general fund—state backfill for a revenue shortfall at the Washington soldiers home in Orting and the Walla Walla veterans home.

(5) CEMETERY SERVICES

| | |
|--|-----------|
| General Fund—State Appropriation (FY 2020) | \$100,000 |
| General Fund—State Appropriation (FY 2021) | \$100,000 |
| General Fund—Federal Appropriation | \$688,000 |
| TOTAL APPROPRIATION | \$888,000 |

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2020) | \$75,208,000 |
| General Fund—State Appropriation (FY 2021) | \$72,760,000 |
| General Fund—Federal Appropriation | \$581,269,000 |
| General Fund—Private/Local Appropriation | \$184,174,000 |
| Hospital Data Collection Account—State Appropriation | \$362,000 |
| Health Professions Account—State Appropriation | \$144,746,000 |
| Aquatic Lands Enhancement Account—State Appropriation | \$633,000 |
| Emergency Medical Services and Trauma Care Systems Trust Account—State Appropriation | \$10,091,000 |
| Safe Drinking Water Account—State Appropriation | \$6,050,000 |
| Drinking Water Assistance Account—Federal Appropriation | \$16,974,000 |
| Waterworks Operator Certification Account— State Appropriation | \$1,990,000 |
| Drinking Water Assistance Administrative Account— State Appropriation | \$1,228,000 |
| Site Closure Account—State Appropriation | \$183,000 |

| | | |
|----|--|-----------------|
| 1 | Biotoxin Account—State Appropriation. | \$1,693,000 |
| 2 | Model Toxics Control Operating Account— | |
| 3 | State Appropriation. | \$4,465,000 |
| 4 | Medicaid Fraud Penalty Account—State Appropriation. . . . | \$1,326,000 |
| 5 | Medical Test Site Licensure Account—State Appropriation. . | \$2,703,000 |
| 6 | Youth Tobacco and Vapor Products Prevention Account— | |
| 7 | State Appropriation. | \$4,373,000 |
| 8 | Dedicated Marijuana Account—State Appropriation | |
| 9 | (FY 2020). | \$10,786,000 |
| 10 | Dedicated Marijuana Account—State Appropriation | |
| 11 | (FY 2021). | \$10,616,000 |
| 12 | Public Health Supplemental Account—Private/Local | |
| 13 | Appropriation. | \$3,668,000 |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation. | \$3,816,000 |
| 16 | Accident Account—State Appropriation. | \$362,000 |
| 17 | Medical Aid Account—State Appropriation. | \$54,000 |
| 18 | TOTAL APPROPRIATION. | \$1,139,530,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department of health shall not initiate any services that
22 will require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The department of
24 health and the state board of health shall not implement any new or
25 amended rules pertaining to primary and secondary school facilities
26 until the rules and a final cost estimate have been presented to the
27 legislature, and the legislature has formally funded implementation
28 of the rules through the omnibus appropriations act or by statute.
29 The department may seek, receive, and spend, under RCW 43.79.260
30 through 43.79.282, federal moneys not anticipated in this act as long
31 as the federal funding does not require expenditure of state moneys
32 for the program in excess of amounts anticipated in this act. If the
33 department receives unanticipated unrestricted federal moneys, those
34 moneys shall be spent for services authorized in this act or in any
35 other legislation that provides appropriation authority, and an equal
36 amount of appropriated state moneys shall lapse. Upon the lapsing of
37 any moneys under this subsection, the office of financial management
38 shall notify the legislative fiscal committees. As used in this
39 subsection, "unrestricted federal moneys" includes block grants and

1 other funds that federal law does not require to be spent on
2 specifically defined projects or matched on a formula basis by state
3 funds.

4 (2) During the 2019-2021 fiscal biennium, each person subject to
5 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
6 twenty-five dollars annually for the purposes of RCW 43.70.112,
7 regardless of how many professional licenses the person holds.

8 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
9 the department is authorized to adopt license and certification fees
10 in fiscal years 2020 and 2021 to support the costs of the regulatory
11 program. The department's fee schedule shall have differential rates
12 for providers with proof of accreditation from organizations that the
13 department has determined to have substantially equivalent standards
14 to those of the department, including but not limited to the joint
15 commission on accreditation of health care organizations, the
16 commission on accreditation of rehabilitation facilities, and the
17 council on accreditation. To reflect the reduced costs associated
18 with regulation of accredited programs, the department's fees for
19 organizations with such proof of accreditation must reflect the lower
20 costs of licensing for these programs than for other organizations
21 which are not accredited.

22 (4) Within the amounts appropriated in this section, and in
23 accordance with RCW 43.20B.110 and 70.41.100, the department shall
24 set fees to include the full costs of the performance of inspections
25 pursuant to RCW 70.41.080.

26 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
27 43.135.055, the department is authorized to adopt fees for the review
28 and approval of mental health and substance use disorder treatment
29 programs in fiscal years 2020 and 2021 as necessary to support the
30 costs of the regulatory program. The department's fee schedule must
31 have differential rates for providers with proof of accreditation
32 from organizations that the department has determined to have
33 substantially equivalent standards to those of the department,
34 including but not limited to the joint commission on accreditation of
35 health care organizations, the commission on accreditation of
36 rehabilitation facilities, and the council on accreditation. To
37 reflect the reduced costs associated with regulation of accredited
38 programs, the department's fees for organizations with such proof of
39 accreditation must reflect the lower cost of licensing for these
40 programs than for other organizations which are not accredited.

1 (6) The health care authority, the health benefit exchange, the
2 department of social and health services, the department of health,
3 and the department of children, youth, and families shall work
4 together within existing resources to establish the health and human
5 services enterprise coalition (the coalition). The coalition, led by
6 the health care authority, must be a multi-organization collaborative
7 that provides strategic direction and federal funding guidance for
8 projects that have cross-organizational or enterprise impact,
9 including information technology projects that affect organizations
10 within the coalition. By October 31, 2019, the coalition must submit
11 a report to the governor and the legislature that describes the
12 coalition's plan for projects affecting the coalition organizations.
13 The report must include any information technology projects impacting
14 coalition organizations and, in collaboration with the office of the
15 chief information officer, provide: (a) The status of any information
16 technology projects currently being developed or implemented that
17 affect the coalition; (b) funding needs of these current and future
18 information technology projects; and (c) next steps for the
19 coalition's information technology projects. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that the development of
22 projects identified in this report are planned for in a manner that
23 ensures the efficient use of state resources and maximizes federal
24 financial participation. The work of the coalition is subject to the
25 conditions, limitations, and review provided in section 719 of this
26 act.

27 (7) (a) \$285,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$15,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for the governor's
30 interagency coordinating council on health disparities to establish a
31 task force to develop a proposal for the creation of an office of
32 equity. The purpose of the office of equity is to promote access to
33 equitable opportunities and resources that reduce disparities,
34 including racial and ethnic disparities, and improve outcomes
35 statewide across all sectors of government. The council must provide
36 staff support and coordinate community and stakeholder outreach for
37 the task force.

38 (b) The task force shall include:

1 (i) The chair of the interagency coordinating council on health
2 disparities, or the chair's designee, who shall serve as the chair of
3 the task force;

4 (ii) Two members of the house of representatives, appointed by
5 the speaker of the house of representatives;

6 (iii) Two members from the senate, appointed by the president of
7 the senate;

8 (iv) A representative from the office of the governor, appointed
9 by the governor;

10 (v) A representative from the office of financial management's
11 diversity, equity, and inclusion council, appointed by the governor;

12 (vi) A representative from the office of minority and women's
13 business enterprises, appointed by the director of the office of
14 minority and women's business enterprises;

15 (vii) A representative from each ethnic commission, appointed by
16 the director of each respective commission;

17 (viii) A representative from the women's commission, appointed by
18 the director of the commission;

19 (ix) A representative from the human rights commission, appointed
20 by the director of the commission;

21 (x) The director of the governor's office of Indian affairs, or
22 the director's designee;

23 (xi) A member of the disability community, appointed by the chair
24 of the governor's committee on disability issues and employment; and

25 (xii) A member of the lesbian, gay, bisexual, transgender, and
26 queer community, appointed by the office of the governor.

27 (c) The task force must submit a preliminary report to the
28 governor and legislature by December 15, 2019. The task force must
29 submit a final proposal to the governor and the legislature by July
30 1, 2020. The final proposal must include the following
31 recommendations:

32 (i) A mission statement and vision statement for the office;

33 (ii) A definition of "equity," which must be used by the office
34 to guide its work;

35 (iii) The organizational structure of the office, which must
36 include a community liaison for the office;

37 (iv) A plan to engage executive level management from all
38 agencies;

39 (v) Mechanisms for facilitating state policy and systems change
40 to promote equity, promoting community outreach and engagement, and

1 establishing standards for the collection, analysis, and reporting of
2 disaggregated data regarding race and ethnicity;

3 (vi) Mechanisms for accountability to ensure that performance
4 measures around equity are met across all agencies, including
5 recommendations on audits of agencies and other accountability tools
6 as deemed appropriate; and

7 (vii) A budget proposal including estimates for costs and
8 staffing.

9 (d) Nonlegislative members of the task force must be reimbursed
10 for expenses incurred in the performance of their duties in
11 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
12 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

13 (8) \$400,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 with a community-based nonprofit organization located in Yakima
17 valley to develop a Spanish-language public radio media campaign
18 aimed at preventing opioid use disorders through education outreach
19 programs. The goal of the radio media campaign is reaching
20 underserved populations, who may have limited literacy and who may
21 experience cultural and informational isolation, to address
22 prevention, education, and treatment for opioid users or those at
23 risk for opioid use. The nonprofit organization must coordinate with
24 stakeholders who are engaged in promoting healthy and educated
25 choices about drug use and abuse to host four workshops and two
26 conferences that present the latest research and best practices. The
27 department, in coordination with the nonprofit, must provide a
28 preliminary report to the legislature no later than December 31,
29 2020. A final report must be submitted to the legislature no later
30 than June 30, 2021. Both reports must include: (a) A description of
31 the outreach programs and their implementation; (b) a description of
32 the workshops and conferences held; (c) the number of individuals who
33 participated in or received services in relation to the outreach
34 programs; and (d) any relevant demographic data regarding those
35 individuals.

36 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the nursing care quality

1 assurance commission to continue the work group on nurses in long-
2 term care settings.

3 (b) The work group must base its work on the assessment of long-
4 term care workforce needs required by chapter 299, Laws of 2018, and
5 included in the long-term care workforce development report to the
6 governor and the legislature submitted in December 2018. The
7 commission shall maintain existing membership of the work group, may
8 add additional stakeholder representation, and may create such
9 technical advisory committees as may be necessary to accomplish its
10 purposes.

11 (c) Work group priorities for the 2019-2021 fiscal biennium
12 include:

13 (i) Identifying data sources necessary to ensure workers are
14 achieving timely training, testing, and certification;

15 (ii) Working with regional workforce development councils to
16 project worker shortages and on-going demands;

17 (iii) Establishing revised nursing assistant training that aligns
18 directly with the learning outcomes of the competency-based common
19 curriculum, and improves access, reduces costs, increases consistency
20 across evaluators, increases pass rates, and provides support for
21 languages other than English;

22 (iv) Recommending requirements to improve skilled nursing
23 facility staffing models and address deficiencies in resident care;
24 and

25 (v) Creating a competency-based common curriculum for nursing
26 assistant training that includes knowledge and skills relevant to
27 current nursing assistant practices; integrated specialty training on
28 mental health, developmental disabilities, and dementia; and removing
29 or revising outdated content. The curriculum must not unnecessarily
30 add additional training hours, and must meet all applicable federal
31 and state laws. The curriculum must be designed with seamless
32 progression from or toward any point on the educational continuum.

33 (d) The commission must provide an interim report on the
34 activities of the work group and its findings and recommendations for
35 statutory and regulatory changes to the governor and legislature by
36 November 15, 2019, and a final report to the governor and legislature
37 by November 15, 2020.

38 (10) \$172,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$172,000 of the general fund—state appropriation for
40 fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 5425 (maternal mortality reviews). If the bill is not
2 enacted by June 30, 2019, the amounts provided in this subsection
3 shall lapse.

4 (11) \$399,000 of the general fund—local appropriation is provided
5 solely for implementation of Engrossed Substitute Senate Bill No.
6 5332 (vital statistics). If the bill is not enacted by June 30, 2019,
7 the amount provided in this subsection shall lapse.

8 (12) \$52,000 of the general fund—state appropriation for fiscal
9 year 2020, \$22,000 of the general fund—state appropriation for fiscal
10 year 2021, \$11,000 of the general fund—local appropriation, and
11 \$107,000 of the health professions account—state appropriation are
12 provided solely for implementation of Substitute Senate Bill No. 5380
13 (opioid use disorder). If the bill is not enacted by June 30, 2019,
14 the amounts provided in this subsection shall lapse.

15 (13) \$80,000 of the general fund—state appropriation for fiscal
16 year 2020, \$7,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$32,000 of the health professions account—state
18 appropriation are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
20 If the bill is not enacted by June 30, 2019, the amounts provided in
21 this subsection shall lapse.

22 (14) \$132,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$132,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Substitute
25 Senate Bill No. 5550 (pesticide application safety). If the bill is
26 not enacted by June 30, 2019, the amounts provided in this subsection
27 shall lapse.

28 (15) \$14,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Second Substitute
30 Senate Bill No. 5846 (international medical graduates). If the bill
31 is not enacted by June 30, 2019, the amount provided in this
32 subsection shall lapse.

33 (16) \$150,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the midwifery licensure and
36 regulatory program to supplement revenue from fees. The department
37 shall charge no more than five hundred twenty-five dollars annually
38 for new or renewed licenses for the midwifery program.

1 (17) (a) \$62,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$63,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the King county local
4 health jurisdiction, as part of the foundational public health
5 services, to conduct a study on the population health impact of the
6 SeaTac airport communities.

7 (b) By December 1, 2020, the King county local health
8 jurisdiction shall submit a report to the appropriate committees of
9 the legislature that must include:

10 (i) An analysis of existing data sources and an oversample of the
11 best start for kids child health survey to produce airport community
12 health profiles within a one mile, five mile, and ten mile radius of
13 the airport;

14 (ii) A comprehensive literature review concerning the community
15 health effects of airport operations, including a strength of
16 evidence analysis;

17 (iii) The findings of the University of Washington school of
18 public health study on ultrafine particulate matter at the airport
19 and surrounding areas; and

20 (iv) Any recommendations to address health issues related to the
21 impact of the airport on the community.

22 (18) \$1,000,000 of the youth tobacco and vapor products
23 prevention account—state appropriation is provided solely, as part of
24 foundational public health services, for the department to support
25 local health jurisdictions to provide youth tobacco and vapor
26 prevention programs, including the necessary outreach and education
27 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

28 (19) \$94,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Engrossed Second
30 Substitute Senate Bill No. 5116 (clean energy). If the bill is not
31 enacted by June 30, 2019, the amount provided in this subsection
32 shall lapse.

33 (20) The department shall report to the fiscal committees of the
34 legislature by December 1, 2019, and December 1, 2020, if it
35 anticipates that the amounts raised by ambulatory surgical facility
36 licensing fees will not be sufficient to defray the cost of
37 regulating ambulatory surgical facilities. The report shall identify
38 the amount of state general fund money necessary to compensate for
39 the insufficiency.

1 (21) \$162,000 of the general fund—state appropriation for fiscal
2 year 2020, \$61,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$2,007,000 of the general fund—federal appropriation
4 are provided solely to create a statewide data system to provide
5 early intervention services for all children appropriately screened
6 for developmental delays, to track developmental screenings and
7 delays identified in children, and to assist with care coordination
8 and early intervention; and is subject to the conditions,
9 limitations, and review provided in section 719 of this act.

10 (22) \$420,000 of the health professions account—state
11 appropriation is provided solely for a work group to develop policy
12 and practice recommendations to increase access to clinical training
13 and supervised practice for the behavioral health workforce. The work
14 group shall include representatives from the department, the
15 workforce training and education coordinating board, and other
16 appropriate stakeholders. The recommendations of the work group must
17 address the following potential barriers: (a) reimbursement and
18 incentives for supervision of interns and trainees; (b) supervision
19 requirements; (c) competency-based training; (d) licensing
20 reciprocity or the feasibility of an interstate licensing compact, or
21 both; and (e) background checks, including barriers to work related
22 to an applicant's criminal history or substance use disorder. The
23 board must convene and facilitate the work group, and recommendations
24 may be presented in two phases. Recommendations presented in the
25 first phase must be provided by December 1, 2019. Recommendations
26 presented in the second phase must be provided by December 1, 2020.

27 (23) \$500,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the Washington poison
30 center. This funding is provided in addition to funding provided
31 pursuant to RCW 69.50.540.

32 (24) \$21,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$4,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the development of a
35 palliative care road map to provide information and guidance to
36 providers, patients, families, and caregivers of individuals living
37 with a serious or life-threatening illness. The department must work
38 in consultation with appropriate stakeholders, including but not
39 limited to, the health care authority, the department of social and

1 health services, and hospital-based, outpatient, and community-based
2 palliative care providers. The department must complete the document
3 and make hard copies available for distribution no later than
4 September 30, 2020.

5 (25) \$750,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided to continue the collaboration between local
7 public health, accountable communities of health, and health care
8 providers to reduce potentially preventable hospitalizations in
9 Pierce county. This collaboration will build from year one planning
10 to align care coordination efforts across health care systems and
11 support the accountable communities of health initiatives, including
12 innovative, collaborative models of care. Strategies include the
13 following, to reduce costly hospitalizations: (a) Increasing
14 immunizations for bacterial pneumonia and influenza; (b) screening,
15 brief intervention, and referral to treatment for alcohol, tobacco,
16 and other drugs, and for depression; and (c) the sharing of health
17 system-wide data regarding usage and access patterns. By December 15,
18 2019, the collaborative shall provide a report to the legislature
19 that illustrates the successes and challenges of the project.

20 (26) \$55,000 of the health professions account—state
21 appropriation is provided solely to implement Engrossed Substitute
22 House Bill No. 1768 (substance use disorder professionals). If the
23 bill is not enacted by June 30, 2019, the amount provided in this
24 subsection shall lapse.

25 (27) \$14,000 of the health professions account—state
26 appropriation is provided solely to implement Substitute House Bill
27 No. 1865 (acupuncture and Eastern medicine). If the bill is not
28 enacted by June 30, 2019, the amount provided in this subsection
29 shall lapse.

30 (28)(a) \$257,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$304,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the suicide-safer homes
33 task force defined in RCW 43.70.445 to:

34 (i) Expand support to industries, professions, and workplaces
35 impacted by high rates of suicide, develop and provide online
36 resources to disseminate best practices in workplace mental health
37 and suicide prevention, and provide trainings for industries with the
38 highest suicide rates and who are unable to pay for trainings;

39 (ii) Conduct a workplace suicide summit;

1 (iii) Deliver the task force's SAFER intervention and firearms
2 and medication locking devices in partnership with nongovernment
3 organizations in twelve rural communities across Washington; and

4 (iv) Develop and distribute a tool kit for suicide prevention and
5 curriculum for firearms safety instructors for their inclusion in
6 firearms safety courses.

7 (b) The task force shall distribute to all firearms dealers in
8 the state suicide awareness and prevention materials tailored to
9 firearms owners that are developed. Firearms dealers are strongly
10 encouraged to post on the premises and make available to firearms
11 purchasers and transferees the suicide awareness and prevention
12 materials.

13 (c) The task force shall provide a report to the legislature
14 regarding the directives of this subsection, and the report shall be
15 included in the task force's final report to the legislature by
16 December 1, 2020.

17 (29) \$16,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$8,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the pharmacy quality
20 assurance commission to:

21 (a) Distribute or make available through electronic means to all
22 licensed pharmacies suicide awareness and prevention materials
23 developed by the suicide-safer homes task force, and each licensed
24 pharmacy shall, when deemed appropriate through patient evaluation,
25 make available to patients at the point of care the suicide awareness
26 and prevention materials distributed by the commission; and

27 (b) Survey each pharmacist licensed under this chapter on methods
28 to bridge the gap between practice and suicide awareness and
29 prevention training, including identifying barriers that exist in
30 putting the training into practice. The commission shall consult with
31 the suicide-safer homes task force in developing the survey. The
32 commission may distribute the survey as part of each pharmacist's
33 license renewal. The commission shall compile and analyze the survey
34 data and report the results to the appropriate committees of the
35 legislature by November 15, 2020.

36 (30) \$1,310,000 of the health professions account—state
37 appropriation is provided solely for the Washington medical
38 commission for clinical health care investigators.

1 (31) \$3,210,000 of the health professions account—state
2 appropriation is provided solely for the nursing care quality
3 assurance commission to address increased complaints.

4 (32) Within the amounts appropriated in this section, and in
5 accordance with RCW 43.70.110 and 71.12.470, the department shall set
6 fees to include the full costs of the performance of inspections
7 pursuant to RCW 71.12.485.

8 (33) \$18,000,000 of the general fund—local appropriation is
9 provided solely for the department to provide core medical services,
10 case management, and support services for individuals living with
11 human immunodeficiency virus.

12 (34) \$1,606,000 of the general fund—local appropriation is
13 provided solely for staff, equipment, testing supplies, and materials
14 necessary to add Pompe disease and MPS-I to the mandatory newborn
15 screening panel. The department is authorized to increase the newborn
16 screening fee by \$10.50.

17 (35) \$332,000 of the general fund—local appropriation is provided
18 solely for testing supplies necessary to perform x-linked
19 adrenoleukodystrophy newborn screening panel testing. The department
20 is authorized to increase the newborn screening fee by \$1.90.

21 (36) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to conduct
24 formative research and development regarding dementia and the value
25 and importance of early detection, diagnosis, and planning for the
26 public, including racial and ethnic groups who are at increased risk.
27 Qualified department staff or contracted experts must: (a)
28 Investigate existing evidence-based messages and public awareness
29 campaign strategies; and (b) develop, place, and evaluate messages
30 through a short-term digital awareness campaign in at least two, but
31 no more than four, targeted areas of the state.

32 (37) \$125,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to contract
35 with a nonprofit organization that provides support and education for
36 adults, children, and families impacted by cancer. The nonprofit must
37 provide programs and services that include, but are not limited to,
38 adult support groups, camps for children impacted by cancer,

1 education programs for teens to reduce future risk of cancer, and
2 emotional and social support to families dealing with cancer.

3 (38) \$20,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the department to conduct a study on
5 the state producing generic prescription drugs, with a priority on
6 insulin. By December 1, 2019, the department shall submit a report of
7 its findings and recommendations to the legislature.

8 (39) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$500,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely to implement Substitute
11 House Bill No. 1587 (increasing access to fruits and vegetables). If
12 the bill is not enacted by June 30, 2019, the amounts provided in
13 this subsection shall lapse.

14 (40) The department must submit an application for an extension
15 or renewal of its current grant pursuant to the federal food
16 insecurity incentives program. If an extension or renewal of the
17 current grant is not permitted, the department must apply for a new
18 grant under the same program, which was reauthorized in December
19 2018.

20 (41) \$22,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$22,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Engrossed House
23 Bill No. 1638 (vaccine preventable diseases). If the bill is not
24 enacted by June 30, 2019, the amounts provided in this subsection
25 shall lapse.

26 (42) \$207,000 of the health professions account—state
27 appropriation is provided solely to implement chapter 69, Laws of
28 2019 (SHB 1198) (sexual misconduct notification).

29 (43) \$203,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$66,000 of the general fund—local appropriation are
31 provided solely to implement Second Substitute House Bill No. 1394
32 (behavioral health facilities). If the bill is not enacted by June
33 30, 2019, the amounts provided in this subsection shall lapse.

34 (44) \$36,000 of the health professions account—state
35 appropriation is provided solely to implement House Bill No. 1554
36 (dental hygienists). If the bill is not enacted by June 30, 2019, the
37 amount provided in this subsection shall lapse.

38 (45) \$189,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2020 is provided solely to implement

1 Engrossed Substitute House Bill No. 1094 (medical marijuana
2 renewals). If the bill is not enacted by June 30, 2019, the amount
3 provided in this subsection shall lapse.

4 (46) \$200,000 of the general fund—local appropriation is provided
5 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
6 laboratory registry).

7 (47) \$88,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$87,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for an online tutorial and link
10 to web-based, continuing education funded by the centers for disease
11 control for training for the primary care health workforce regarding
12 the protocols for perinatal monitoring, birth-dose immunization,
13 early diagnosis, linkage to care, and treatment for persons diagnosed
14 with chronic hepatitis B or hepatitis using the project ECHO
15 telehealth model operated by the University of Washington. Training
16 shall focus on increased provider proficiency and increased number of
17 trained providers in areas with high rates of reported cases of
18 hepatitis B or hepatitis, including regions with high incidence of
19 drug use or upward trend of children who have not received hepatitis
20 B virus vaccinations according to centers for disease control
21 recommendations. All digital and hardcopy training, educational, and
22 outreach materials for this program must be culturally relevant and
23 linguistically diverse.

24 (48) \$300,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$90,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to the department of health for
27 a task force established to recommend strategies for incorporating
28 environmental justice principles into how state agencies discharge
29 their responsibilities.

30 (a) The membership of the task force established under this
31 section is as follows:

32 (i) The director of the department of commerce, or the director's
33 designee;

34 (ii) The director of the department of ecology, or the director's
35 designee;

36 (iii) The executive director of the Puget Sound partnership, or
37 the executive director's designee;

38 (iv) The secretary of the department of transportation, or the
39 secretary's designee;

1 (v) The secretary of the department of health, or the secretary's
2 designee;

3 (vi) The chair of the energy facility site evaluation council, or
4 the chair's designee;

5 (vii) The chair of the governor's interagency council on health
6 disparities, or the chair's designee;

7 (viii) The commissioner of public lands, or the commissioner's
8 designee;

9 (ix) A member from an organization representing statewide
10 environmental justice issues, appointed by the governor;

11 (x) Three members from community-based organizations, appointed
12 by the cochairs specified under (b) of this subsection, the
13 nominations of which are based upon maintaining a balanced and
14 diverse distribution, of representation from census tracts that are
15 ranked at an eight or higher on the cumulative impact analysis and of
16 ethnic, geographic, gender, sexual orientation, age, socioeconomic
17 status, and occupational representation, where practicable;

18 (xi) A tribal leader, invited by the governor;

19 (xii) One member from an association representing business
20 interests, appointed by the governor;

21 (xiii) One member from a union or other organized labor
22 association representing worker interests, appointed by the governor;

23 (xiv) The director of the department of agriculture, or the
24 director's designee; and

25 (xv) One member from an organization representing statewide
26 agricultural interests, appointed by the governor.

27 (b) The representative of statewide environmental justice
28 interests, and the chair of the governor's interagency council on
29 health disparities, or the chair's designee, must cochair the task
30 force.

31 (c) The governor's interagency council on health disparities
32 shall provide staff support to the task force. The interagency
33 council may work with other agencies, departments, or offices as
34 necessary to provide staff support to the task force.

35 (d) The task force must submit a final report of its findings and
36 recommendations to the appropriate committees of the legislature and
37 the governor by October 31, 2020, and in compliance with RCW
38 43.01.036. The goal of the final report is to provide guidance to
39 agencies, the legislature, and the governor, and at a minimum must
40 include the following:

1 (i) Guidance for state agencies regarding how to use a cumulative
2 impact analysis tool developed by the department of health. Guidance
3 must cover how agencies identify highly impacted communities and must
4 be based on best practices and current demographic data;

5 (ii) Best practices for increasing public participation and
6 engagement by providing meaningful opportunities for involvement for
7 all people, taking into account barriers to participation that may
8 arise due to race, color, ethnicity, religion, income, or education
9 level;

10 (iii) Recommendations for establishing measurable goals for
11 reducing environmental health disparities for each community in
12 Washington state and ways in which state agencies may focus their
13 work towards meeting those goals;

14 (iv) Model policies for prioritizing highly impacted communities
15 and vulnerable populations for the purpose of reducing environmental
16 health disparities and advancing a healthy environment for all
17 residents.

18 (e) If time and resources permit, the task force may also include
19 in its final report:

20 (i) Recommendations for creating and implementing equity analysis
21 into all significant planning, programmatic and policy decision
22 making, and investments. The equity analysis methods may include a
23 process for describing potential risks to, benefits to, and
24 opportunities for highly impacted communities and vulnerable
25 populations;

26 (ii) Best practices and needed resources for cataloging and
27 cross-referencing current research and data collection for programs
28 within all state agencies relating to the health and environment of
29 people of all races, cultures, and income levels, including minority
30 populations and low-income populations of the state.

31 (f) Members of the task force who are not state employees must be
32 compensated in accordance with RCW 43.03.240 and are entitled to
33 reimbursement individually for travel expenses incurred in the
34 performance of their duties as members of the task force in
35 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
36 force must be paid by the governor's interagency council on health
37 disparities.

38 (g) The task force must hold four regional meetings to seek input
39 from, present their work plan and proposals to, and receive feedback
40 from communities throughout the state. The following locations must

1 be considered for these meetings: Northwest Washington, central Puget
2 Sound region, south Puget Sound region, southwest Washington, central
3 Washington, and eastern Washington.

4 (h) Reports submitted under this section must be available for
5 public inspection and copying through the governor's interagency
6 council on health disparities and must be posted on its web site.

7 (49) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for testing of lead in public
10 schools. The department must determine which school districts have
11 the highest priority and test those districts first. The department
12 and the school districts for which tests are conducted must provide
13 to parents, educators, school staff, and the public clear
14 communications regarding the test results, the consequences of even
15 low levels of exposure or ingestion, such as cognitive deficits,
16 reduction in IQ, and neurological development, and the information
17 that no level of lead in drinking water is safe. The communications
18 must include a comparison of the results to the recommendation of the
19 American academy of pediatrics (August 2017) and the national
20 toxicology program of the national institutes of health and the
21 center for disease control, regardless of whether the level exceeds
22 the standard for action pursuant to the federal lead and copper rule.
23 Communications regarding test results where levels exceed the level
24 recommended by the American academy of pediatricians must be
25 accompanied by examples of actions districts may take to prevent
26 exposure, including automated flushing of water fountains and sinks,
27 and installation of certified water filters or bottle filling
28 stations.

29 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

30 The appropriations to the department of corrections in this act
31 shall be expended for the programs and in the amounts specified in
32 this act.

33 (1) ADMINISTRATION AND SUPPORT SERVICES

| | |
|--|--------------|
| 34 General Fund—State Appropriation (FY 2020). | \$68,636,000 |
| 35 General Fund—State Appropriation (FY 2021). | \$69,672,000 |
| 36 General Fund—Federal Appropriation. | \$400,000 |
| 37 Pension Funding Stabilization Account—State | |
| 38 Appropriation. | \$7,616,000 |

1 TOTAL APPROPRIATION. \$146,324,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$210,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided on a one-time basis solely for the
7 implementation of Substitute Senate Bill No. 5876 (DOC gender, trauma
8 work grp). If the bill is not enacted by June 30, 2019, the amounts
9 in this subsection shall lapse.

10 (b) Within the funds appropriated in the subsection the
11 department shall review and update the necessary business
12 requirements for implementation of a comprehensive electronic health
13 records system. The department will utilize its feasibility study
14 from 2013 and the health informatics roadmap completed in 2017 to
15 update its business requirements and complete a request for
16 information process by May 31, 2021. The department shall submit a
17 report to the governor and the legislature outlining the system
18 specifications and a cost model for implementation no later than June
19 30, 2021. This subsection is subject to the conditions, limitations,
20 and review requirements of section 719 of this act.

21 (c) \$13,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1517 (domestic violence). If the
24 bill is not enacted by June 30, 2019, the amount provided in this
25 subsection shall lapse.

26 (d)(i) During the 2019-2021 fiscal biennium, the department must
27 revise its agreements and contracts with vendors to include a
28 provision to require that each vendor agrees to equality among its
29 workers by ensuring similarly employed individuals are compensated as
30 equals as follows:

31 (A) Employees are similarly employed if the individuals work for
32 the same employer, the performance of the job requires comparable
33 skill, effort, and responsibility, and the jobs are performed under
34 similar working conditions. Job titles alone are not determinative of
35 whether employees are similarly employed;

36 (B) Vendors may allow differentials in compensation for its
37 workers based in good faith on any of the following:

38 (I) A seniority system; a merit system; a system that measures
39 earnings by quantity or quality of production; a bona fide job-

1 related factor or factors; or a bona fide regional difference in
2 compensation levels.

3 (II) A bona fide job-related factor or factors may include, but
4 not be limited to, education, training, or experience, that is:
5 Consistent with business necessity; not based on or derived from a
6 gender-based differential; and accounts for the entire differential.

7 (III) A bona fide regional difference in compensation level must
8 be: Consistent with business necessity; not based on or derived from
9 a gender-based differential; and account for the entire differential.

10 (ii) The provision must allow for the termination of the contract
11 if the department or department of enterprise services determines
12 that the vendor is not in compliance with this agreement or contract
13 term.

14 (iii) The department must implement this provision with any new
15 contract and at the time of renewal of any existing contract.

16 (e) The appropriations in this subsection include sufficient
17 funding for the implementation of Second Substitute Senate Bill No.
18 5021 (DOC/interest arbitration).

19 (2) CORRECTIONAL OPERATIONS

| | | |
|----|--|-----------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$563,549,000 |
| 21 | General Fund—State Appropriation (FY 2021) | \$582,774,000 |
| 22 | General Fund—Federal Appropriation | \$818,000 |
| 23 | Washington Auto Theft Prevention Authority Account— | |
| 24 | State Appropriation | \$4,680,000 |
| 25 | Pension Funding Stabilization Account—State | |
| 26 | Appropriation | \$62,920,000 |
| 27 | TOTAL APPROPRIATION | \$1,214,741,000 |

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The department may contract for local jail beds statewide to
31 the extent that it is at no net cost to the department. The
32 department shall calculate and report the average cost per offender
33 per day, inclusive of all services, on an annual basis for a facility
34 that is representative of average medium or lower offender costs. The
35 department shall not pay a rate greater than \$85 per day per offender
36 excluding the costs of department of corrections provided services,
37 including evidence-based substance abuse programming, dedicated
38 department of corrections classification staff on-site for
39 individualized case management, transportation of offenders to and

1 from department of corrections facilities, and gender responsive
2 training for Yakima jail staff assigned to the unit. The capacity
3 provided at local correctional facilities must be for offenders whom
4 the department of corrections defines as close medium or lower
5 security offenders. Programming provided for offenders held in local
6 jurisdictions is included in the rate, and details regarding the type
7 and amount of programming, and any conditions regarding transferring
8 offenders must be negotiated with the department as part of any
9 contract. Local jurisdictions must provide health care to offenders
10 that meet standards set by the department. The local jail must
11 provide all medical care including unexpected emergent care. The
12 department must utilize a screening process to ensure that offenders
13 with existing extraordinary medical/mental health needs are not
14 transferred to local jail facilities. If extraordinary medical
15 conditions develop for an inmate while at a jail facility, the jail
16 may transfer the offender back to the department, subject to terms of
17 the negotiated agreement. Health care costs incurred prior to
18 transfer are the responsibility of the jail.

19 (b) \$501,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$501,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to maintain
22 the facility, property, and assets at the institution formerly known
23 as the maple lane school in Rochester.

24 (c) The appropriations in this subsection include sufficient
25 funding for the implementation of Substitute Senate Bill No. 5492
26 (motor vehicle felonies).

27 (d) \$1,861,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,861,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to contract
30 for the costs associated with use of offender bed capacity in lieu of
31 prison beds for a therapeutic community program in Yakima county. The
32 department shall provide a report to the legislature by December 15,
33 2019, outlining the program, its outcomes, and any improvements made
34 over the previous contracted beds.

35 (e) \$3,314,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$3,014,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to increase
38 custody staffing in its prison facilities to provide watch staff for
39 hospital stays, mental health needs, and suicide watches to reduce

1 overtime hours. The department shall track and report to the
2 legislature on the changes in working conditions and overtime usage
3 for nursing services by November 15, 2019.

4 (f) \$1,774,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,567,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to implement the settlement
7 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
8 District Court for the Western District of Washington, cause No.
9 18-5071, for the portions of the agreement that require additional
10 staff necessary to supervise individuals with greater out-of-cell
11 time and to facilitate access to programming, treatment, and other
12 required activities. If the settlement agreement is not fully
13 executed and approved by the court before September 1, 2019, this
14 appropriation shall lapse.

15 (g) \$764,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$663,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department for payment
18 of debt service associated with a certificate of participation for
19 the equipment at the coyote ridge corrections center and its security
20 electronics network project.

21 (3) COMMUNITY SUPERVISION

| | | |
|----|---|---------------|
| 22 | General Fund—State Appropriation (FY 2020) | \$220,368,000 |
| 23 | General Fund—State Appropriation (FY 2021) | \$240,790,000 |
| 24 | General Fund—Federal Appropriation | \$3,632,000 |
| 25 | Pension Funding Stabilization Account—State | |
| 26 | Appropriation | \$12,800,000 |
| 27 | TOTAL APPROPRIATION | \$477,590,000 |

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) \$1,320,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$2,560,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department of
33 corrections to negotiate annual contract rate increases with local
34 and tribal governments for jail capacity to house offenders who
35 violate the terms of their community supervision and must include
36 increases for a regional jail serving the south King county area for
37 providing enhanced medical services. A contract rate increase may not
38 exceed five percent each year. The department may negotiate to

1 include medical care of offenders in the contract rate if medical
2 payments conform to the department's offender health plan and
3 pharmacy formulary, and all off-site medical expenses are preapproved
4 by department utilization management staff. If medical care of
5 offender is included in the contract rate, the contract rate may
6 exceed five percent to include the cost of that service.

7 (b) The department shall engage in ongoing mitigation strategies
8 to reduce the costs associated with community supervision violators,
9 including improvements in data collection and reporting and
10 alternatives to short-term confinement for low-level violators.

11 (c) Within existing resources, the department shall implement
12 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
13 children).

14 (d) \$984,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$8,066,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to create two
17 hundred work release beds in the community by the end of fiscal year
18 2021. The department shall create an implementation plan and provide
19 a report to the legislature by September 1, 2019, that outlines when
20 and where the work release facilities will be implemented.

21 (e) \$143,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1517 (domestic violence). If the
24 bill is not enacted by June 30, 2019, the amount provided in this
25 subsection shall lapse.

26 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|---|--------------|
| 27 | General Fund—State Appropriation (FY 2020) | \$6,448,000 |
| 28 | General Fund—State Appropriation (FY 2021) | \$6,590,000 |
| 29 | Pension Funding Stabilization Account—State Appropriation | \$510,000 |
| 30 | TOTAL APPROPRIATION | \$13,548,000 |

31 (5) INTERAGENCY PAYMENTS

| | | |
|----|--|--------------|
| 32 | General Fund—State Appropriation (FY 2020) | \$46,625,000 |
| 33 | General Fund—State Appropriation (FY 2021) | \$45,238,000 |
| 34 | TOTAL APPROPRIATION | \$91,863,000 |

35 (6) OFFENDER CHANGE

| | | |
|----|---|--------------|
| 36 | General Fund—State Appropriation (FY 2020) | \$59,538,000 |
| 37 | General Fund—State Appropriation (FY 2021) | \$61,135,000 |
| 38 | Pension Funding Stabilization Account—State | |

1 Appropriation. \$4,430,000
2 TOTAL APPROPRIATION. \$125,103,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The department of corrections shall use funds appropriated in
6 this subsection (6) for offender programming. The department shall
7 develop and implement a written comprehensive plan for offender
8 programming that prioritizes programs which follow the risk-needs-
9 responsivity model, are evidence-based, and have measurable outcomes.
10 The department is authorized to discontinue ineffective programs and
11 to repurpose underspent funds according to the priorities in the
12 written plan.

13 (b) \$250,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for additional rental vouchers
16 for individuals released from prison facilities.

17 (c) \$9,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the implementation of Second
19 Substitute Senate Bill No. 5433 (DOC/post secondary education). If
20 the bill is not enacted by June 30, 2019, the amount provided in this
21 subsection shall lapse.

22 (7) HEALTH CARE SERVICES

23 General Fund—State Appropriation (FY 2020). \$160,657,000
24 General Fund—State Appropriation (FY 2021). \$164,466,000
25 TOTAL APPROPRIATION. \$325,123,000

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The state prison medical facilities may use funds
29 appropriated in this subsection to purchase goods, supplies, and
30 services through hospital or other group purchasing organizations
31 when it is cost effective to do so.

32 (b) \$895,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$895,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to increase
35 on call nursing and overtime staff in order to cover required nursing
36 posts in its prison facilities. The department shall track and report
37 to the legislature on the changes in working conditions and overtime
38 usage for nursing services by December 21, 2019.

1 (c) \$174,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$164,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement the settlement
4 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
5 States District Court for the Western District of Washington, Cause
6 No. 18-5071, for the portions of the agreement that require
7 additional staff necessary to supervise individuals with greater out-
8 of-cell time and to facilitate access to programming, treatment and
9 other required activities. If the settlement agreement is not fully
10 executed and approved by the court before September 1, 2019, the
11 amounts provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
13 **BLIND**

| | | |
|----|--|--------------|
| 14 | General Fund—State Appropriation (FY 2020). | \$3,653,000 |
| 15 | General Fund—State Appropriation (FY 2021). | \$3,971,000 |
| 16 | General Fund—Federal Appropriation. | \$25,492,000 |
| 17 | General Fund—Private/Local Appropriation. | \$60,000 |
| 18 | Pension Funding Stabilization Account—State Appropriation. . | \$172,000 |
| 19 | TOTAL APPROPRIATION. | \$33,348,000 |

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (1) \$275,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$275,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for vocational rehabilitation
25 supported employment services for additional eligible clients with
26 visual disabilities who would otherwise be placed on the federally
27 required order of selection waiting list.

28 (2) \$115,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$115,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the independent living
31 program.

32 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|---|---------------|
| 33 | General Fund—State Appropriation (FY 2020). | \$35,000 |
| 34 | General Fund—State Appropriation (FY 2021). | \$35,000 |
| 35 | General Fund—Federal Appropriation. | \$224,813,000 |
| 36 | General Fund—Private/Local Appropriation. | \$36,401,000 |
| 37 | Unemployment Compensation Administration | |

| | | |
|---|---|---------------|
| 1 | Account—Federal Appropriation. | \$299,413,000 |
| 2 | Administrative Contingency Account—State Appropriation. . | \$26,248,000 |
| 3 | Employment Service Administrative Account— | |
| 4 | State Appropriation. | \$54,315,000 |
| 5 | Family and Medical Leave Insurance Account— | |
| 6 | State Appropriation. | \$78,290,000 |
| 7 | Long-Term Services and Supports Trust Account— | |
| 8 | State Appropriation. | \$14,103,000 |
| 9 | TOTAL APPROPRIATION. | \$733,653,000 |

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (1) The department is directed to maximize the use of federal
13 funds. The department must update its budget annually to align
14 expenditures with anticipated changes in projected revenues.

15 (2) \$70,000 of the employment service administrative account—
16 state appropriation is provided solely for implementation of
17 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
18 workplace). If the bill is not enacted by June 30, 2019, the amount
19 provided in this subsection shall lapse.

20 (3) \$3,516,000 of the employment service administrative account—
21 state appropriation is provided solely for implementation of
22 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
23 workforce srv). If the bill is not enacted by June 30, 2019, the
24 amount provided in this subsection shall lapse.

25 (4) \$4,636,000 of the employment service administrative account—
26 state appropriation is provided solely for the statewide reentry
27 initiative to connect incarcerated individuals to employment
28 resources prior to and after release.

29 (5) \$14,103,000 of the long-term services and supports trust
30 account—state appropriation is provided solely for implementation of
31 Second Substitute House Bill No. 1087 (long-term services and
32 support). If the bill is not enacted by June 30, 2019, the amount
33 provided in this subsection shall lapse.

34 (6) \$162,000 of the family and medical leave insurance account—
35 state appropriation is provided solely for implementation of
36 Substitute House Bill No. 1399 (paid family and medical leave). If
37 the bill is not enacted by June 30, 2019, the amount provided in this
38 subsection shall lapse.

1 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 2 **AND FAMILIES**

3 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

| | | |
|----|---|-----------------|
| 4 | General Fund—State Appropriation (FY 2020). | \$399,796,000 |
| 5 | General Fund—State Appropriation (FY 2021). | \$412,306,000 |
| 6 | General Fund—Federal Appropriation. | \$542,242,000 |
| 7 | General Fund—Private/Local Appropriation. | \$2,824,000 |
| 8 | Pension Funding Stabilization Account—State | |
| 9 | Appropriation. | \$27,892,000 |
| 10 | TOTAL APPROPRIATION. | \$1,385,060,000 |

11 The appropriations in this section are subject to the following
 12 conditions and limitations:

13 (a) \$748,000 of the general fund—state appropriation for fiscal
 14 year 2020 and \$748,000 of the general fund—state appropriation for
 15 fiscal year 2021 is provided solely to contract for the operation of
 16 one pediatric interim care center. The center shall provide
 17 residential care for up to thirteen children through two years of
 18 age. Seventy-five percent of the children served by the center must
 19 be in need of special care as a result of substance abuse by their
 20 mothers. The center shall also provide on-site training to
 21 biological, adoptive, or foster parents. The center shall provide at
 22 least three months of consultation and support to the parents
 23 accepting placement of children from the center. The center may
 24 recruit new and current foster and adoptive parents for infants
 25 served by the center. The department shall not require case
 26 management as a condition of the contract.

27 (b) \$253,000 of the general fund—state appropriation for fiscal
 28 year 2020 and \$253,000 of the general fund—state appropriation for
 29 fiscal year 2021 is provided solely for the costs of hub home foster
 30 families that provide a foster care delivery model that includes a
 31 licensed hub home. Use of the hub home model is intended to support
 32 foster parent retention, improve child outcomes, and encourage the
 33 least restrictive community placements for children in out-of-home
 34 care.

35 (c) \$579,000 of the general fund—state appropriation for fiscal
 36 year 2020 and \$579,000 of the general fund—state appropriation for
 37 fiscal year 2021 and \$110,000 of the general fund—federal

1 appropriation are provided solely for a receiving care center east of
2 the Cascade mountains.

3 (d) \$1,245,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,245,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for services provided through
6 children's advocacy centers. Of the amounts provided in this
7 subsection, \$255,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$255,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for an expansion to child
10 advocacy center services.

11 (e) \$1,884,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,884,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for implementation of
14 performance-based contracts for family support and related services
15 pursuant to RCW 74.13B.020. Of the amounts provided in this
16 subsection, \$533,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$533,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely to expand performance-based
19 contracts through network administrators.

20 (f) \$3,291,000 of the general fund—state appropriation for fiscal
21 year 2020, \$5,998,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$5,876,000 of the general fund-federal
23 appropriation are provided solely for social worker and related staff
24 to receive, refer, and respond to screened-in reports of child abuse
25 and neglect pursuant to chapter 208, Laws of 2018.

26 (g) Beginning October 1, 2019, and each calendar quarter
27 thereafter, the department shall provide a tracking report for social
28 service specialists and corresponding social services support staff
29 to the office of financial management, and the appropriate policy and
30 fiscal committees of the legislature. The report shall include the
31 following information identified separately for social service
32 specialists doing case management work, supervisory work, and
33 administrative support staff, and identified separately by job duty
34 or program, including but not limited to intake, child protective
35 services investigations, child protective services family assessment
36 response, and child and family welfare services:

37 (i) Total full time equivalent employee authority, allotments and
38 expenditures by region, office, classification and band, and job duty
39 or program;

1 (ii) Vacancy rates by region, office, and classification and
2 band; and

3 (iii) Average length of employment with the department, and when
4 applicable, the date of exit for staff exiting employment with the
5 department by region, office, classification and band, and job duty
6 or program.

7 (h) \$94,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$94,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for a contract with a child
10 advocacy center in Spokane to provide continuum of care services for
11 children who have experienced abuse or neglect and their families.

12 (i) \$3,910,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$3,910,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$2,336,000 of the general fund—federal
15 appropriation are provided solely for the department to reduce the
16 caseload ratios of social workers serving children in foster care, to
17 promote decreased lengths of stay and to make progress towards
18 achievement of the Braam settlement caseload outcomes.

19 (j)(A) \$539,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$540,000 of the general fund—state appropriation
21 for fiscal year 2021, \$656,000 of the general fund private/local
22 appropriation, and \$252,000 of the general fund—federal appropriation
23 are provided solely for a contract with an educational advocacy
24 provider with expertise in foster care educational outreach. The
25 amounts in this subsection are provided solely for contracted
26 education coordinators to assist foster children in succeeding in
27 K-12 and higher education systems and to assure a focus on education
28 during the department's transition to performance-based contracts.
29 Funding must be prioritized to regions with high numbers of foster
30 care youth, or regions where backlogs of youth that have formerly
31 requested educational outreach services exist. The department is
32 encouraged to use private matching funds to maintain educational
33 advocacy services.

34 (B) The department shall contract with the office of the
35 superintendent of public instruction, which in turn shall contract
36 with a nongovernmental entity or entities to provide educational
37 advocacy services pursuant to RCW 28A.300.590.

38 (k) The department shall continue to implement policies to reduce
39 the percentage of parents requiring supervised visitation, including

1 clarification of the threshold for transition from supervised to
2 unsupervised visitation prior to reunification.

3 (l) \$375,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$375,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$112,000 of the general fund—federal
6 appropriation are provided solely for the department to develop,
7 implement, and expand strategies to improve the capacity,
8 reliability, and effectiveness of contracted visitation services for
9 children in temporary out-of-home care and their parents and
10 siblings. Strategies may include, but are not limited to, increasing
11 mileage reimbursement for providers, offering transportation-only
12 contract options, and mechanisms to reduce the level of parent-child
13 supervision when doing so is in the best interest of the child.

14 (m) For purposes of meeting the state's maintenance of effort for
15 the state supplemental payment program, the department of children,
16 youth, and families shall track and report to the department of
17 social and health services the monthly state supplemental payment
18 amounts attributable to foster care children who meet eligibility
19 requirements specified in the state supplemental payment state plan.
20 Such expenditures must equal at least \$3,100,000 annually and may not
21 be claimed toward any other federal maintenance of effort
22 requirement. Annual state supplemental payment expenditure targets
23 must continue to be established by the department of social and
24 health services. Attributable amounts must be communicated by the
25 department of children, youth, and families to the department of
26 social and health services on a monthly basis.

27 (n) \$1,230,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,230,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$156,000 of the general fund—federal
30 appropriation are provided solely to increase the travel
31 reimbursement for in-home service providers.

32 (o) The department is encouraged to control exceptional
33 reimbursement decisions so that the child's needs are met without
34 excessive costs.

35 (p) \$197,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$197,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for the department to conduct
38 biennial inspections and certifications of facilities, both overnight

1 and day shelters, that serve those who are under 18 years old and are
2 homeless.

3 (q) \$1,740,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,741,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the department to operate
6 emergent placement contracts. The department shall not include the
7 costs to operate emergent placement contracts in the calculations for
8 family foster home maintenance payments and shall submit as part of
9 the budget submittal documentation required by RCW 43.88.030 any
10 costs associated with increases in the number of emergent placement
11 contract beds after the effective date of this section that cannot be
12 sustained within existing appropriations.

13 (r) The appropriations in this section include sufficient funding
14 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
15 (kinship caregiver legal support).

16 (s) (i) \$10,828,000 of the general fund—state appropriation for
17 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
18 for fiscal year 2021, and \$13,365,000 of the general fund—federal
19 appropriation are provided solely for rate increases for behavioral
20 rehabilitation services providers. The department shall modify the
21 rate structure to one that is based on placement setting rather than
22 acuity level pursuant to the rate study submitted in December 2018.

23 (ii) Beginning January 1, 2020, and continuing through the
24 2019-2021 fiscal biennium, the department must provide semi-annual
25 reports to the governor and appropriate legislative committees that
26 includes the number of in-state behavioral rehabilitation services
27 providers and licensed beds, the number of out-of-state behavioral
28 rehabilitation services placements, and a comparison of these numbers
29 to the same metrics expressed as an average over the first six months
30 of calendar year 2019.

31 (t) Within existing resources, the department shall implement
32 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
33 children).

34 (u) \$767,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$766,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5718 (child welfare housing assistance).
38 If the bill is not enacted by June 30, 2019, the amounts provided in
39 this subsection shall lapse.

1 (v) \$413,000 of the general fund—state appropriation for fiscal
2 year 2020, \$413,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$826,000 of the general fund—federal
4 appropriation are provided solely to increase family reconciliation
5 services.

6 (w) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementing the supportive
9 visitation model that utilizes trained visit navigators to provide a
10 structured and positive visitation experience for children and their
11 parents.

12 (x) The department of children, youth, and families shall enter
13 into interagency agreements with the office of public defense and
14 office of civil legal aid to facilitate the use of federal Title IV-E
15 reimbursement for parent representation and child representation
16 services.

17 (y) \$146,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$147,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5955 (DCYF/statewide system). If the bill is not
21 enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse.

23 (z) \$7,586,000 of the general fund—federal appropriation is
24 provided solely for the department of children, youth, and families
25 to leverage federal title IV-E funds available under the family first
26 prevention services act for qualifying services and families.

27 (i) In fiscal year 2020, the department shall work with the
28 department of social and health services to complete an evaluation of
29 kinship navigator services that would enable establishment of a well-
30 supported, supported, or promising practice model.

31 (ii) No later than December 1, 2019, the department shall report
32 to the governor and appropriate legislative committees on the
33 feasibility of claiming federal title IV-E reimbursement in fiscal
34 year 2021 for home visiting services and kinship navigator services.
35 The report shall include the estimated share of the current
36 population receiving home visiting services whom the department would
37 consider candidates for foster care for the purposes of title IV-E
38 reimbursement under the family first prevention services act, and the
39 estimated workload impacts for the department to identify and

1 document the candidacy of populations receiving home visiting
2 services.

3 (aa) \$443,000 of the general fund—state appropriation for fiscal
4 year 2020, \$443,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$818,000 of the general fund—federal
6 appropriation are provided solely for ten child and family welfare
7 services case workers.

8 (bb) \$379,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$871,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department of children,
11 youth, and families to contract with a county-wide nonprofit
12 organization with early childhood expertise in Pierce county for a
13 pilot project to prevent child abuse and neglect using nationally
14 recognized models. Of the amounts provided:

15 (i) \$323,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$333,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the nonprofit organization
18 to convene stakeholders to implement a countywide resource and
19 referral linkage system for families of children who are prenatal
20 through age five.

21 (ii) \$56,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$539,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the nonprofit organization
24 to offer a voluntary brief newborn home visiting program. The program
25 must meet the diverse needs of Pierce county residents and,
26 therefore, it must be flexible, culturally appropriate, and
27 culturally responsive. The department, in collaboration with the
28 nonprofit organization, must examine the feasibility of leveraging
29 federal and other fund sources, including federal Title IV-E and
30 medicaid funds, for home visiting provided through the pilot. The
31 department must report its findings to the governor and appropriate
32 legislative committees by December 1, 2019.

33 (2) JUVENILE REHABILITATION PROGRAM

| | | |
|----|--|---------------|
| 34 | General Fund—State Appropriation (FY 2020) | \$100,860,000 |
| 35 | General Fund—State Appropriation (FY 2021) | \$101,604,000 |
| 36 | General Fund—Federal Appropriation | \$3,464,000 |
| 37 | General Fund—Private/Local Appropriation | \$1,985,000 |
| 38 | Washington Auto Theft Prevention Authority | |
| 39 | Account—State Appropriation | \$196,000 |

| | | |
|---|---|---------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$8,362,000 |
| 3 | TOTAL APPROPRIATION. | \$216,471,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (a) \$331,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$331,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for deposit in the county
9 criminal justice assistance account for costs to the criminal justice
10 system associated with the implementation of chapter 338, Laws of
11 1997 (juvenile code revisions). The amounts provided in this
12 subsection are intended to provide funding for county adult court
13 costs associated with the implementation of chapter 338, Laws of 1997
14 and shall be distributed in accordance with RCW 82.14.310.

15 (b) \$2,841,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$2,841,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for grants to county juvenile
18 courts for the juvenile justice programs identified by the Washington
19 state institute for public policy in its report: "Inventory of
20 Evidence-based, Research-based, and Promising Practices for
21 Prevention and Intervention Services for Children and Juveniles in
22 the Child Welfare, Juvenile Justice, and Mental Health Systems."
23 Additional funding for this purpose is provided through an
24 interagency agreement with the health care authority. County juvenile
25 courts shall apply to the department of children, youth, and families
26 for funding for program-specific participation and the department
27 shall provide grants to the courts consistent with the per-
28 participant treatment costs identified by the institute.

29 (c) \$1,537,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,537,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for expansion of the juvenile
32 justice treatments and therapies in department of children, youth,
33 and families programs identified by the Washington state institute
34 for public policy in its report: "Inventory of Evidence-based,
35 Research-based, and Promising Practices for Prevention and
36 Intervention Services for Children and Juveniles in the Child
37 Welfare, Juvenile Justice, and Mental Health Systems." The department
38 may concentrate delivery of these treatments and therapies at a

1 limited number of programs to deliver the treatments in a cost-
2 effective manner.

3 (d) (i) \$6,198,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$6,198,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to implement
6 evidence- and research-based programs through community juvenile
7 accountability grants, administration of the grants, and evaluations
8 of programs funded by the grants. In addition to funding provided in
9 this subsection, funding to implement alcohol and substance abuse
10 treatment programs for locally committed offenders is provided
11 through an interagency agreement with the health care authority.

12 (ii) The department of children, youth, and families shall
13 administer a block grant to county juvenile courts for the purpose of
14 serving youth as defined in RCW 13.40.510(4)(a) in the county
15 juvenile justice system. Funds dedicated to the block grant include:
16 Consolidated juvenile service (CJS) funds, community juvenile
17 accountability act (CJAA) grants, chemical dependency/mental health
18 disposition alternative (CDDA), and suspended disposition alternative
19 (SDA). The department of children, youth, and families shall follow
20 the following formula and must prioritize evidence-based programs and
21 disposition alternatives and take into account juvenile courts
22 program-eligible youth in conjunction with the number of youth served
23 in each approved evidence-based program or disposition alternative:
24 (A) Thirty-seven and one-half percent for the at-risk population of
25 youth ten to seventeen years old; (B) fifteen percent for the
26 assessment of low, moderate, and high-risk youth; (C) twenty-five
27 percent for evidence-based program participation; (D) seventeen and
28 one-half percent for minority populations; (E) three percent for the
29 chemical dependency and mental health disposition alternative; and
30 (F) two percent for the suspended dispositional alternatives. Funding
31 for the special sex offender disposition alternative (SSODA) shall
32 not be included in the block grant, but allocated on the average
33 daily population in juvenile courts. Funding for the evidence-based
34 expansion grants shall be excluded from the block grant formula.
35 Funds may be used for promising practices when approved by the
36 department of children, youth, and families and juvenile courts,
37 through the community juvenile accountability act committee, based on
38 the criteria established in consultation with Washington state
39 institute for public policy and the juvenile courts.

1 (iii) The department of children, youth, and families and the
2 juvenile courts shall establish a block grant funding formula
3 oversight committee with equal representation from the department of
4 children, youth, and families and the juvenile courts. The purpose of
5 this committee is to assess the ongoing implementation of the block
6 grant funding formula, utilizing data-driven decision making and the
7 most current available information. The committee will be co-chaired
8 by the department of children, youth, and families and the juvenile
9 courts, who will also have the ability to change members of the
10 committee as needed to achieve its purpose. The committee may make
11 changes to the formula categories in (d)(ii) of this subsection if it
12 determines the changes will increase statewide service delivery or
13 effectiveness of evidence-based program or disposition alternative
14 resulting in increased cost/benefit savings to the state, including
15 long-term cost/benefit savings. The committee must also consider
16 these outcomes in determining when evidence-based expansion or
17 special sex offender disposition alternative funds should be included
18 in the block grant or left separate.

19 (iv) The juvenile courts and administrative office of the courts
20 must collect and distribute information and provide access to the
21 data systems to the department of children, youth, and families and
22 the Washington state institute for public policy related to program
23 and outcome data. The department of children, youth, and families and
24 the juvenile courts must work collaboratively to develop program
25 outcomes that reinforce the greatest cost/benefit to the state in the
26 implementation of evidence-based practices and disposition
27 alternatives.

28 (e) \$557,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$557,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for funding of the teamchild
31 project.

32 (f) \$283,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$283,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the juvenile detention
35 alternatives initiative.

36 (g) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a grant program focused on
39 criminal street gang prevention and intervention. The department of

1 children, youth, and families may award grants under this subsection.
2 The department of children, youth, and families shall give priority
3 to applicants who have demonstrated the greatest problems with
4 criminal street gangs. Applicants composed of, at a minimum, one or
5 more local governmental entities and one or more nonprofit,
6 nongovernmental organizations that have a documented history of
7 creating and administering effective criminal street gang prevention
8 and intervention programs may apply for funding under this
9 subsection. Each entity receiving funds must report to the department
10 of children, youth, and families on the number and types of youth
11 served, the services provided, and the impact of those services on
12 the youth and the community.

13 (h) The juvenile rehabilitation institutions may use funding
14 appropriated in this subsection to purchase goods, supplies, and
15 services through hospital group purchasing organizations when it is
16 cost-effective to do so.

17 (i) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for grants to county juvenile
20 courts to establish alternative detention facilities similar to the
21 proctor house model in Jefferson county, Washington, that will
22 provide less restrictive confinement alternatives to youth in their
23 local communities. County juvenile courts shall apply to the
24 department of children, youth, and families for funding and each
25 entity receiving funds must report to the department on the number
26 and types of youth serviced, the services provided, and the impact of
27 those services on the youth and the community.

28 (j) \$432,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$432,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to provide
31 housing services to clients releasing from incarceration into the
32 community.

33 (k) \$2,063,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,606,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1646 (juvenile rehabilitation
37 confinement). If the bill is not enacted by June 30, 2019, the
38 amounts provided in this subsection shall lapse.

1 (1) \$80,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for a contract with a non-governmental
3 entity to research youth violence prevention strategies and explore
4 new and existing resources to implement evidence-based youth
5 prevention strategies in the city of Federal Way.

6 (m) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided for the department to measure the fidelity of
8 the evidence-based interventions incorporated into the integrated
9 treatment model. By July 1, 2020, the department must report to the
10 governor and the appropriate fiscal and policy committees of the
11 legislature on the results of the assessment of the integrated
12 treatment model.

13 (3) EARLY LEARNING PROGRAM

| | | |
|----|---|-----------------|
| 14 | General Fund—State Appropriation (FY 2020). | \$232,310,000 |
| 15 | General Fund—State Appropriation (FY 2021). | \$246,369,000 |
| 16 | General Fund—Federal Appropriation. | \$444,984,000 |
| 17 | General Fund—Private/Local Appropriation. | \$100,000 |
| 18 | Education Legacy Trust Account—State Appropriation. | \$28,336,000 |
| 19 | Home Visiting Services Account—State Appropriation. | \$14,798,000 |
| 20 | Home Visiting Services Account—Federal Appropriation. | \$27,677,000 |
| 21 | Washington Opportunity Pathways Account— | |
| 22 | State Appropriation. | \$80,000,000 |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation. | \$3,900,000 |
| 25 | TOTAL APPROPRIATION. | \$1,078,474,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (a) (i) \$81,236,000 of the general fund—state appropriation for
29 fiscal year 2020, \$89,410,000 of the general fund—state appropriation
30 for fiscal year 2021, \$24,250,000 of the education legacy trust
31 account—state appropriation, and \$80,000,000 of the opportunity
32 pathways account appropriation are provided solely for the early
33 childhood education and assistance program. These amounts shall
34 support at least 14,000 slots in fiscal year 2020 and 14,662 slots in
35 fiscal year 2021.

36 (ii) The department of children, youth, and families must develop
37 a methodology to identify, at the school district level, the
38 geographic locations of where early childhood education and

1 assistance program slots are needed to meet the entitlement specified
2 in RCW 43.216.556. This methodology must be linked to the caseload
3 forecast produced by the caseload forecast council and must include
4 estimates of the number of slots needed at each school district and
5 the corresponding facility needs required to meet the entitlement in
6 accordance with RCW 43.216.556. This methodology must be included as
7 part of the budget submittal documentation required by RCW 43.88.030.

8 (b) \$200,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely to develop and provide culturally
11 relevant supports for parents, family, and other caregivers.

12 (c) The department is the lead agency for and recipient of the
13 federal child care and development fund grant. Amounts within this
14 grant shall be used to fund child care licensing, quality
15 initiatives, agency administration, and other costs associated with
16 child care subsidies.

17 (d) \$76,453,000 of the general fund—state appropriation in fiscal
18 year 2020, \$82,736,000 of the general fund—state appropriation in
19 fiscal year 2021, and \$283,375,000 of the general fund—federal
20 appropriation are provided solely for the working connections child
21 care program under RCW 43.215.135. Of the amounts provided in this
22 subsection:

23 (i) \$78,101,000 of the general fund—state appropriation shall be
24 claimed toward the state's temporary assistance for needy families
25 federal maintenance of effort requirement. The department shall work
26 in collaboration with the department of social and health services to
27 track the average monthly child care subsidy caseload and
28 expenditures by fund type, including child care development fund,
29 general fund—state appropriation, and temporary assistance for needy
30 families for the purpose of estimating the monthly temporary
31 assistance for needy families reimbursement.

32 (ii) \$44,103,000 is for the compensation components of the
33 2019-2021 collective bargaining agreement covering family child care
34 providers as provided in section 943 of this act.

35 (iii) \$28,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,359,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Second
38 Substitute House Bill No. 1303 (child care/higher education) or
39 Engrossed Second Substitute House Bill No. 2158 (workforce education

1 investment). If neither bill is enacted by June 30, 2019, the amounts
2 provided in this subsection (d)(iii) shall lapse.

3 (iv) \$526,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$519,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1603 (economic assistance programs). If the
7 bill is not enacted by June 30, 2019, the amounts provided in this
8 subsection (d)(iv) shall lapse.

9 (v) \$101,414,000 is for subsidy rate increases for child care
10 center providers. Funding in this subsection is sufficient to achieve
11 the 55th percentile of market at a level 3 standard of quality.

12 (vi) In order to not exceed the appropriated amount, the
13 department shall manage the program so that the average monthly
14 caseload does not exceed 33,000 households and the department shall
15 give prioritized access into the program according to the following
16 order:

17 (A) Families applying for or receiving temporary assistance for
18 needy families (TANF);

19 (B) TANF families curing sanction;

20 (C) Foster children;

21 (D) Families that include a child with special needs;

22 (E) Families in which a parent of a child in care is a minor who
23 is not living with a parent or guardian and who is a full-time
24 student in a high school that has a school-sponsored on-site child
25 care center;

26 (F) Families with a child residing with a biological parent or
27 guardian who have received child protective services, child welfare
28 services, or a family assessment response from the department in the
29 past six months, and have received a referral for child care as part
30 of the family's case management;

31 (G) Families that received subsidies within the last thirty days
32 and:

33 (I) Have reapplied for subsidies; and

34 (II) Have household income of two hundred percent of the federal
35 poverty level or below; and

36 (H) All other eligible families.

37 (vii) The department, in collaboration with the department of
38 social and health services, must submit a follow-up report by
39 December 1, 2019, to the governor and the appropriate fiscal and

1 policy committees of the legislature on quality control measures for
2 the working connections child care program. The report must include:

3 (A) An updated narrative of the procurement and implementation of
4 an improved time and attendance system, including an updated and
5 detailed accounting of the final costs of procurement and
6 implementation;

7 (B) An updated and comprehensive description of all processes,
8 including computer algorithms and additional rule development, that
9 the department and the department of social and health services have
10 implemented and that are planned to be implemented to avoid
11 overpayments. The updated report must include an itemized description
12 of the processes implemented or planned to be implemented to address
13 each of the following:

14 (I) Ensure the department's auditing efforts are informed by
15 regular and continuous alerts of the potential for overpayments;

16 (II) Avoid overpayments, including the billing of more regular
17 business days than are in a month, to the maximum extent possible and
18 expediently recover overpayments that have occurred;

19 (III) Withhold payment from providers when necessary to
20 incentivize receipt of the necessary documentation to complete an
21 audit;

22 (IV) Establish methods for reducing future payments or
23 establishing repayment plans in order to recover any overpayments;

24 (V) Sanction providers, including termination of eligibility, who
25 commit intentional program violations or fail to comply with program
26 requirements, including compliance with any established repayment
27 plans;

28 (VI) Consider pursuit of prosecution in cases with fraudulent
29 activity; and

30 (VII) Ensure two half-day rates totaling more than one hundred
31 percent of the daily rate are not paid to providers; and

32 (C) A description of the process by which fraud is identified and
33 how fraud investigations are prioritized and expedited.

34 (viii) Beginning July 1, 2019, and annually thereafter, the
35 department, in collaboration with the department of social and health
36 services, must report to the governor and the appropriate fiscal and
37 policy committees of the legislature on the status of overpayments in
38 the working connections child care program. The report must include
39 the following information for the previous fiscal year:

40 (A) A summary of the number of overpayments that occurred;

1 (B) The reason for each overpayment;

2 (C) The total cost of overpayments;

3 (D) A comparison to overpayments that occurred in the past two
4 preceding fiscal years; and

5 (E) Any planned modifications to internal processes that will
6 take place in the coming fiscal year to further reduce the occurrence
7 of overpayments.

8 (e) Within available amounts, the department in consultation with
9 the office of financial management shall report enrollments and
10 active caseload for the working connections child care program to the
11 legislative fiscal committees and the legislative-executive WorkFirst
12 poverty reduction oversight task force on an agreed upon schedule.
13 The report shall also identify the number of cases participating in
14 both temporary assistance for needy families and working connections
15 child care. The department must also report on the number of children
16 served through contracted slots.

17 (f) \$1,560,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,560,000 of the general fund—state appropriation for
19 fiscal year 2021 and \$13,424,000 of the general fund—federal
20 appropriation are provided solely for the seasonal child care
21 program. If federal sequestration cuts are realized, cuts to the
22 seasonal child care program must be proportional to other federal
23 reductions made within the department.

24 (g) \$4,674,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,598,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$1,076,000 of the general fund—federal
27 appropriation are provided solely for the early childhood
28 intervention prevention services (ECLIPSE) program. The department
29 shall contract for ECLIPSE services to provide therapeutic child care
30 and other specialized treatment services to abused, neglected, at-
31 risk, and/or drug-affected children. The department shall ensure that
32 contracted providers pursue receipt of federal funding associated
33 with the early support for infants and toddlers program. Priority for
34 services shall be given to children referred from the department.

35 (h) \$38,622,000 of the general fund—state appropriation for
36 fiscal year 2020, \$38,095,000 of the general fund—state appropriation
37 for fiscal year 2021 and \$33,908,000 of the general fund—federal
38 appropriation are provided solely to maintain the requirements set
39 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall

1 place a ten percent administrative overhead cap on any contract
2 entered into with the University of Washington. In a bi-annual report
3 to the governor and the legislature, the department shall report the
4 total amount of funds spent on the quality rating and improvements
5 system and the total amount of funds spent on degree incentives,
6 scholarships, and tuition reimbursements. Of the amounts provided in
7 this subsection:

8 (i) \$1,728,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,728,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for reducing barriers for low-
11 income providers to participate in the early achievers program.

12 (ii) \$17,955,000 is for quality improvement awards, of which
13 \$1,650,000 is to provide a \$500 increase for awards for select
14 providers rated level three to five in accordance with the 2019-2021
15 collective bargaining agreement covering family child care providers
16 as set forth in section 943 of this act.

17 (iii) \$1,283,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$417,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1391 (early achievers
21 program). If the bill is not enacted by June 30, 2019, the amounts
22 provided in this subsection (h) (iii) shall lapse.

23 (i) \$150,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a contract with a nonprofit
26 entity experienced in the provision of promoting early literacy for
27 children through pediatric office visits.

28 (j) \$4,000,000 of the education legacy trust account—state
29 appropriation is provided solely for early intervention assessment
30 and services.

31 (k) Information technology projects or investments and proposed
32 projects or investments impacting time capture, payroll and payment
33 processes and systems, eligibility, case management and authorization
34 systems within the department are subject to technical oversight by
35 the office of the chief information officer.

36 (l) (i) (A) The department is required to provide to the education
37 research and data center, housed at the office of financial
38 management, data on all state-funded early childhood programs. These
39 programs include the early support for infants and toddlers, early

1 childhood education and assistance program (ECEAP), and the working
2 connections and seasonal subsidized childcare programs including
3 license exempt facilities or family, friend, and neighbor care. The
4 data provided by the department to the education research data center
5 must include information on children who participate in these
6 programs, including their name and date of birth, and dates the child
7 received services at a particular facility.

8 (B) ECEAP early learning professionals must enter any new
9 qualifications into the department's professional development
10 registry starting in the 2015-16 school year, and every school year
11 thereafter. By October 2017, and every October thereafter, the
12 department must provide updated ECEAP early learning professional
13 data to the education research data center.

14 (C) The department must request federally funded head start
15 programs to voluntarily provide data to the department and the
16 education research data center that is equivalent to what is being
17 provided for state-funded programs.

18 (D) The education research and data center must provide an
19 updated report on early childhood program participation and K-12
20 outcomes to the house of representatives appropriations committee and
21 the senate ways and means committee using available data every March
22 for the previous school year.

23 (ii) The department, in consultation with the department of
24 social and health services, must withhold payment for services to
25 early childhood programs that do not report on the name, date of
26 birth, and the dates a child received services at a particular
27 facility.

28 (m) The department shall work with state and local law
29 enforcement, federally recognized tribal governments, and tribal law
30 enforcement to develop a process for expediting fingerprinting and
31 data collection necessary to conduct background checks for tribal
32 early learning and child care providers.

33 (n) \$5,157,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$4,938,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for components of the 2019-2021
36 collective bargaining agreement covering family child care providers
37 as set forth in section 943 of this act. Of the amounts provided in
38 this subsection:

39 (i) \$1,302,000 is for the family child care provider 501(c)(3)
40 organization for board-approved training;

- 1 (ii) \$230,000 is for increasing training reimbursement up to \$250
2 per person;
- 3 (iii) \$115,000 is for training on the electronic child care time
4 and attendance system;
- 5 (iv) \$3,000,000 is to maintain the career development fund;
- 6 (v) \$5,223,000 is for up to five days of substitute coverage per
7 provider per year through the state-administered substitute pool.
- 8 (vi) \$226,000 is to provide an increase to monthly health care
9 premiums.
- 10 (o) \$219,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$219,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 236, Laws of 2017 (SHB 1445) (dual language in early learning &
14 K-12).
- 15 (p) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 202, Laws of 2017 (E2SHB 1713) (children's mental health).
- 19 (q) \$317,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$317,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to continue a four year pilot
22 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
23 early learning programs).
- 24 (r) Within existing resources, the department shall implement
25 Substitute Senate Bill No. 5089 (early learning access).
- 26 (s) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for additional facilitated play
29 groups offered statewide to family, friend, and neighbor child care
30 providers.
- 31 (t)(i) The department of children, youth, and families, in
32 consultation with the office of the superintendent of public
33 instruction, the office of financial management, and the caseload
34 forecast council must develop a proposal to transfer the annual
35 allocations appropriated in the omnibus appropriations act for early
36 intervention services for children with disabilities from birth
37 through two years of age, from the superintendent of public
38 instruction to the department of children, youth, and families
39 beginning July 1, 2020. The department must submit a model detailing

1 how allocations for this program will be determined and identifying
2 the necessary statutory changes to the office of financial management
3 and the fiscal committees of the legislature no later than September
4 1, 2019.

5 (ii) Beginning July 1, 2019, there shall be an administrative
6 limit of five percent on all state funds allocated to school
7 districts for early intervention services for children with
8 disabilities from birth through two years of age.

9 (u) \$750,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the expanded learning opportunity
11 quality initiative pursuant to RCW 43.216.085(3)(d). No later than
12 December 1, 2020, the department shall submit a report to the
13 governor and the appropriate committees of the legislature regarding
14 the outcomes of this pilot program and recommendations for future
15 implementation that includes phasing-out the need for ongoing state
16 support.

17 (v) \$3,779,000 of the home visiting services—state appropriation
18 and \$3,779,000 of the home visiting services—federal appropriation
19 are provided solely for the department to contract for additional
20 home visiting slots. To maximize the use of available federal
21 funding, to the greatest extent possible, the department shall use
22 these additional slots to serve families where one or more children
23 are candidates for foster care. The federal amount in this subsection
24 is contingent on the services and children being eligible under the
25 federal family first prevention services act, P.L. 115-123. The
26 department may not allocate the federal funds to contractors unless
27 the federal funding requirements are met.

28 (w) \$9,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$9,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1344 (child care access work group). If the
32 bill is not enacted by June 30, 2019, the amount provided in this
33 subsection shall lapse.

34 (x) \$773,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$773,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5903 (children's mental health). If the
38 bill is not enacted by June 30, 2019, the amounts provided in this
39 subsection shall lapse.

1 (4) PROGRAM SUPPORT

| | | |
|---|--|---------------|
| 2 | General Fund—State Appropriation (FY 2020) | \$75,435,000 |
| 3 | General Fund—State Appropriation (FY 2021) | \$76,908,000 |
| 4 | General Fund—Federal Appropriation | \$55,824,000 |
| 5 | Pension Funding Stabilization Account—State | |
| 6 | Appropriation | \$14,000 |
| 7 | TOTAL APPROPRIATION | \$208,181,000 |

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The health care authority, the health benefit exchange, the
11 department of social and health services, the department of health,
12 and the department of children, youth, and families shall work
13 together within existing resources to establish the health and human
14 services enterprise coalition (the coalition). The coalition, led by
15 the health care authority, must be a multi-organization collaborative
16 that provides strategic direction and federal funding guidance for
17 projects that have cross-organizational or enterprise impact,
18 including information technology projects that affect organizations
19 within the coalition. By October 31, 2019, the coalition must submit
20 a report to the governor and the legislature that describes the
21 coalition's plan for projects affecting the coalition organizations.
22 The report must include any information technology projects impacting
23 coalition organizations and, in collaboration with the office of the
24 chief information officer, provide: (i) The status of any information
25 technology projects currently being developed or implemented that
26 affect the coalition; (ii) funding needs of these current and future
27 information technology projects; and (iii) next steps for the
28 coalition's information technology projects. The office of the chief
29 information officer shall maintain a statewide perspective when
30 collaborating with the coalition to ensure that the development of
31 projects identified in this report are planned for in a manner that
32 ensures the efficient use of state resources and maximizes federal
33 financial participation. The work of the coalition is subject to the
34 conditions, limitations, and review provided in section 719 of this
35 act.

36 (b) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a Washington state mentoring
39 organization to continue its public-private partnerships providing

1 technical assistance and training to mentoring programs that serve
2 at-risk youth.

3 (c) \$5,000 of the general fund—state appropriation for fiscal
4 year 2020, \$5,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$16,000 of the general fund—federal appropriation are
6 provided solely for the implementation of an agreement reached
7 between the governor and the Washington federation of state employees
8 for the language access providers under the provisions of chapter
9 41.56 RCW for the 2019-2021 fiscal biennium.

10 (d) \$63,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$7,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
14 If the bill is not enacted by June 30, 2019, the amounts provided in
15 this subsection shall lapse.

16 (e) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a full-time employee to
19 coordinate policies and programs to support pregnant and parenting
20 individuals receiving chemical dependency or substance use disorder
21 treatment.

22 (f) (i) All agreements and contracts with vendors must include a
23 provision to require that each vendor agrees to equality among its
24 workers by ensuring similarly employed individuals are compensated as
25 equals as follows:

26 (A) Employees are similarly employed if the individuals work for
27 the same employer, the performance of the job requires comparable
28 skill, effort, and responsibility, and the jobs are performed under
29 similar working conditions. Job titles alone are not determinative of
30 whether employees are similarly employed;

31 (B) Vendors may allow differentials in compensation for its
32 workers based in good faith on any of the following:

33 (I) A seniority system; a merit system; a system that measures
34 earnings by quantity or quality of production; a bona fide job-
35 related factor or factors; or a bona fide regional difference in
36 compensation levels.

37 (II) A bona fide job-related factor or factors may include, but
38 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (III) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (ii) The provision must allow for the termination of the contract
7 if the department or department of enterprise services determines
8 that the vendor is not in compliance with this agreement or contract
9 term.

10 (iii) The department must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (g) The department must submit an agency budget request for the
13 2020 supplemental budget that identifies the amount of administrative
14 funding to be transferred from appropriations in subsections (1),
15 (2), and (3) of this section to subsection (4) of this section.

(End of part)

PART III

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

| | |
|---|-------------|
| General Fund—State Appropriation (FY 2020) | \$544,000 |
| General Fund—State Appropriation (FY 2021) | \$570,000 |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | \$1,138,000 |
| Pension Funding Stabilization Account—State Appropriation | \$46,000 |
| TOTAL APPROPRIATION | \$2,330,000 |

The appropriations in this section are subject to the following conditions and limitations: \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2020) | \$30,725,000 |
| General Fund—State Appropriation (FY 2021) | \$29,342,000 |
| General Fund—Federal Appropriation | \$110,053,000 |
| General Fund—Private/Local Appropriation | \$23,406,000 |
| Reclamation Account—State Appropriation | \$4,906,000 |
| Flood Control Assistance Account—State Appropriation | \$4,174,000 |
| State Emergency Water Projects Revolving Account—State Appropriation | \$40,000 |
| Waste Reduction, Recycling, and Litter Control Account—State Appropriation | \$24,951,000 |
| State Drought Preparedness Account—State Appropriation | \$204,000 |
| State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation | \$183,000 |
| Aquatic Algae Control Account—State Appropriation | \$528,000 |
| Water Rights Tracking System Account—State Appropriation | \$48,000 |
| Site Closure Account—State Appropriation | \$582,000 |
| Wood Stove Education and Enforcement Account—State Appropriation | \$577,000 |

| | | |
|----|--|---------------|
| 1 | Worker and Community Right to Know Fund—State | |
| 2 | Appropriation. | \$1,995,000 |
| 3 | Water Rights Processing Account—State Appropriation. | \$39,000 |
| 4 | Model Toxics Control Operating Account—State | |
| 5 | Appropriation. | \$237,148,000 |
| 6 | Model Toxics Control Operating Account—Local | |
| 7 | Appropriation. | \$499,000 |
| 8 | Water Quality Permit Account—State Appropriation. | \$47,872,000 |
| 9 | Underground Storage Tank Account—State Appropriation. | \$3,963,000 |
| 10 | Biosolids Permit Account—State Appropriation. | \$2,703,000 |
| 11 | Hazardous Waste Assistance Account—State Appropriation. | \$7,150,000 |
| 12 | Radioactive Mixed Waste Account—State Appropriation. | \$19,626,000 |
| 13 | Air Pollution Control Account—State Appropriation. | \$4,452,000 |
| 14 | Oil Spill Prevention Account—State Appropriation. | \$11,351,000 |
| 15 | Air Operating Permit Account—State Appropriation. | \$4,679,000 |
| 16 | Freshwater Aquatic Weeds Account—State Appropriation. | \$1,497,000 |
| 17 | Oil Spill Response Account—State Appropriation. | \$7,076,000 |
| 18 | Dedicated Marijuana Account—State Appropriation (FY 2020). | \$465,000 |
| 19 | Dedicated Marijuana Account—State Appropriation (FY 2021). | \$464,000 |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$2,920,000 |
| 22 | Water Pollution Control Revolving Administration | |
| 23 | Account—State Appropriation. | \$3,858,000 |
| 24 | Paint Product Stewardship Account—State Appropriation. | \$182,000 |
| 25 | TOTAL APPROPRIATION. | \$587,658,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$170,000 of the oil spill prevention account—state
29 appropriation is provided solely for a contract with the University
30 of Washington's sea grant program to continue an educational program
31 targeted to small spills from commercial fishing vessels, ferries,
32 cruise ships, ports, and marinas.

33 (2) \$102,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$102,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Executive
36 Order No. 12-07, Washington's response to ocean acidification.

37 (3) \$726,000 of the general fund—state appropriation for fiscal
38 year 2020, \$1,432,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$1,600,000 of the flood control assistance
2 account—state appropriation are provided solely for the continued
3 implementation of the streamflow restoration program provided in
4 chapter 90.94 RCW. Funding must be used to develop watershed plans,
5 oversee consultants, adopt rules, and develop or oversee capital
6 grant-funded projects that will improve instream flows statewide.

7 (4) \$1,259,000 of the model toxics control operating account—
8 state appropriation is provided solely for the increased costs for
9 Washington conservation corp member living allowances, vehicles used
10 to transport crews to worksites, and costs unsupported by static
11 federal AmeriCorps grant reimbursement.

12 (5) \$3,482,000 of the model toxics control operating account—
13 state appropriation is provided solely for the department to
14 implement recommendations that come from chemical action plans (CAP),
15 such as the interim recommendations addressing PFAS (per- and
16 polyfluorinated alkyl substances) contamination in drinking water and
17 sources of that contamination, to monitor results, and to develop new
18 CAPs.

19 (6) \$592,000 of the reclamation account—state appropriation is
20 provided solely for the department to assess and explore
21 opportunities to resolve water rights uncertainties and disputes
22 through adjudications in selected basins where tribal senior water
23 rights, unquantified claims, and similar uncertainties about the
24 seniority, quantity, and validity of water rights exist.

25 (7) \$2,147,000 of the waste reduction, recycling, and litter
26 control account—state appropriation is provided solely for the
27 department to address litter prevention and recycling programs, and
28 in response to new China-imposed restrictions on the import of
29 recyclable materials. Activities funded from this increased
30 appropriation include litter pickup by ecology youth crews, local
31 governments, and other state agencies, and litter prevention public
32 education campaigns.

33 (8) \$120,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$67,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). If
37 the bill is not enacted by June 30, 2019, the amounts provided in
38 this subsection shall lapse.

1 (9) \$807,000 of the model toxics control operating account—state
2 appropriation is provided solely for the implementation of Substitute
3 Senate Bill No. 5135 (toxic pollution). If the bill is not enacted by
4 June 30, 2019, the amounts provided in this subsection shall lapse.

5 (10) \$540,000 of the waste reduction, recycling, and litter
6 control account—state appropriation is provided solely for the
7 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
8 bags), including the education and outreach activities required under
9 section 5 of the bill. If the bill is not enacted by June 30, 2019,
10 the amounts provided in this subsection shall lapse.

11 (11) \$392,000 of the waste reduction, recycling, and litter
12 control account—state appropriation is provided solely for the
13 implementation of Engrossed Second Substitute Senate Bill No. 5397
14 (plastic packaging). If the bill is not enacted by June 30, 2019, the
15 amounts provided in this subsection shall lapse.

16 (12) \$1,450,000 of the waste reduction, recycling, and litter
17 control account—state appropriation is provided solely for the
18 implementation of Engrossed Second Substitute House Bill No. 1543
19 (concerning sustainable recycling). If the bill is not enacted by
20 June 30, 2019, the amount provided in this subsection shall lapse.

21 (13) \$342,000 of the air pollution control account—state
22 appropriation and \$619,000 of the model toxics control operating
23 account—state appropriation are provided solely for the
24 implementation of Engrossed Second Substitute House Bill No. 1112
25 (hydrofluorocarbons emissions). If the bill is not enacted by June
26 30, 2019, the amounts provided in this subsection shall lapse.

27 (14) \$1,374,000 of the model toxics control operating account—
28 state appropriation is provided solely for the implementation of
29 Engrossed Substitute House Bill No. 1578 (oil transportation safety).
30 If the bill is not enacted by June 30, 2019, the amount provided in
31 this subsection shall lapse.

32 (15) \$264,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to contract
35 with the Walla Walla watershed management partnership board of
36 directors to develop a thirty-year integrated water resource
37 management strategic plan and to provide partnership staffing,
38 reporting, and operating budget costs associated with new activities
39 as described in Second Substitute Senate Bill No. 5352 (Walla Walla

1 watershed pilot). If the bill is not enacted by June 30, 2019, the
2 amounts provided in this subsection shall lapse.

3 (16) \$455,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$455,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to grant to
6 the northwest straits commission to distribute equally among the
7 seven Puget Sound marine resource committees.

8 (17) \$290,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$290,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for rule making to change
11 standards to allow for a higher volume of water to be spilled over
12 Columbia river and Snake river dams to increase total dissolved gas
13 for the benefit of Chinook salmon and other salmonids.

14 (18) \$118,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$118,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the agency to convene a
17 stakeholder work group to identify actions to decrease loading of
18 priority pharmaceuticals into Puget Sound, contract for technical
19 experts to provide literature review, conduct an analysis and
20 determine best practices for addressing pharmaceutical discharges,
21 and carry out laboratory testing and analysis.

22 (19) \$319,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$319,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to increase
25 coordination in reviewing shoreline armoring proposals to better
26 protect forage fish.

27 (20) \$247,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$435,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for monitoring nutrient cycling
30 and ocean acidification parameters at twenty marine stations in Puget
31 Sound and Hood canal.

32 (21) \$250,000 of the flood control assistance account—state
33 appropriation is provided solely for the Washington conservation
34 corps to carry out emergency activities to respond to flooding by
35 repairing levees, preventing or mitigating an impending flood hazard,
36 or filling and stacking sandbags. This appropriation is also for
37 grants to local governments for emergency response needs, including
38 the removal of structures and repair of small-scale levees and
39 tidegates.

1 (22) \$500,000 of the model toxics control operating account—local
2 appropriation is provided solely for the Spokane river regional
3 toxics task force to address elevated levels of polychlorinated
4 biphenyls in the Spokane river.

5 (23) \$244,000 of the model toxics control operating—state
6 appropriation is provided solely for the implementation of Engrossed
7 Substitute Senate Bill No. 5579 (crude oil volatility/rail). If the
8 bill is not enacted by June 30, 2019, the amount provided in this
9 subsection shall lapse.

10 (24) \$432,000 of the model toxics control operating—state
11 appropriation is provided solely for the implementation of Substitute
12 House Bill No. 1290 (voluntary cleanups/has waste). If the bill is
13 not enacted by June 30, 2019, the amount provided in this subsection
14 shall lapse.

15 (25) \$10,000,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to provide
17 grants to local governments for the purpose of supporting local solid
18 waste and financial assistance programs.

19 (26) \$100,000 of the oil spill prevention account—state
20 appropriation is provided solely for the department to produce a
21 synopsis of current maritime vessel activity, navigation lanes, and
22 anchorages in the northern Puget Sound and the strait of Juan de
23 Fuca, including vessel transit in Canadian portions of transboundary
24 waters. Consistent with RCW 43.372.030, the synopsis must compile key
25 findings and baseline information on the spatial and temporal
26 distribution of and intensity of current maritime vessel activity.
27 The department may collect new information on vessel activity,
28 including information on commercial and recreational fishing, where
29 relevant to the synopsis. In producing the synopsis, the department
30 must invite the participation of Canadian agencies and first nations,
31 and must coordinate with federal agencies, other state agencies,
32 federally recognized Indian tribes, commercial and recreational
33 vessel operators and organizations representing such operators, and
34 other stakeholders. The department must provide a draft of the
35 synopsis to the appropriate committees of the legislature by June 30,
36 2021.

37 (27) \$500,000 of the waste reduction, recycling, and litter
38 control account—state appropriation is provided solely for the
39 implementation of Engrossed Second Substitute House Bill No. 1114

1 (food waste reduction). If the bill is not enacted by June 30, 2019,
2 the amount provided in this subsection shall lapse.

3 (28) \$465,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$464,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for the implementation of House Bill No. 2052
7 (marijuana product testing). If the bill is not enacted by June 30,
8 2019, the amounts provided in this subsection shall lapse.

9 (29) \$182,000 of the paint product stewardship account—state
10 appropriation is provided solely for the implementation of Substitute
11 House Bill No. 1652 (paint stewardship). If the bill is not enacted
12 by June 30, 2019, the amount provided in this subsection shall lapse.

13 (30) \$60,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance). If the bill is
17 not enacted by June 30, 2019, the amounts provided in this subsection
18 shall lapse.

19 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

| | | | |
|----|--|-----------|---------------|
| 21 | General Fund—State Appropriation (FY 2020) | | \$16,013,000 |
| 22 | General Fund—State Appropriation (FY 2021) | | \$16,501,000 |
| 23 | General Fund—Federal Appropriation | | \$7,079,000 |
| 24 | Winter Recreation Program Account—State Appropriation | | \$3,310,000 |
| 25 | ORV and Nonhighway Vehicle Account—State Appropriation | | \$403,000 |
| 26 | Snowmobile Account—State Appropriation | | \$5,657,000 |
| 27 | Aquatic Lands Enhancement Account—State Appropriation | | \$367,000 |
| 28 | Parks Renewal and Stewardship Account—State | | |
| 29 | Appropriation | | \$125,438,000 |
| 30 | Parks Renewal and Stewardship Account—Private/Local | | |
| 31 | Appropriation | | \$420,000 |
| 32 | Pension Funding Stabilization Account—State | | |
| 33 | Appropriation | | \$1,496,000 |
| 34 | TOTAL APPROPRIATION. | | \$176,684,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$129,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$129,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant for the operation of
4 the Northwest weather and avalanche center.

5 (2) \$100,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the commission to pay
8 assessments charged by local improvement districts.

9 (3) \$75,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of Senate
12 Bill No. 5918 (whale watching guidelines). If the bill is not enacted
13 by June 30, 2019, the amounts provided in this subsection shall
14 lapse.

15 (4) \$916,000 of the general fund—state appropriation for fiscal
16 year 2020, \$915,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
18 account—state appropriation are provided solely for the commission to
19 replace major equipment with an emphasis on fire response equipment
20 and law enforcement vehicles that have over fifteen years of useful
21 life.

22 (5) \$252,000 of the general fund—state appropriation for fiscal
23 year 2020, \$216,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
25 account—state appropriation are provided solely for operating budget
26 impacts from capital budget projects funded in the 2017-2019 fiscal
27 biennium.

28 (6) \$154,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$146,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for hiring new park rangers and
31 park aides.

32 (7) \$3,750,000 of the general fund—state appropriation for fiscal
33 year 2020, \$3,750,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
35 account—state appropriation are provided solely for maintaining
36 current service levels for core functions such as customer service,
37 facility maintenance, and law enforcement.

38 (8) \$382,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$567,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to conduct
2 forest health treatments on 500 acres of forestland each year, add
3 stewardship staff capacity in the northwest region, and conduct
4 vegetation surveys to identify rare and sensitive plants. One-time
5 funding is also provided to replace a fire truck in the eastern
6 region.

7 (9) \$750,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the commission to hire
10 construction and maintenance staff to address the backlog of
11 preventive maintenance at state parks.

12 (10) \$428,000 of the parks renewal and stewardship account—state
13 appropriation is provided solely for increased technology costs
14 associated with providing field staff with access to the state
15 government network, providing law enforcement personnel remote access
16 to law enforcement records, and providing public wi-fi services at
17 dry falls, pacific beach, and potholes state parks.

18 (11) \$204,000 of the parks renewal and stewardship account—state
19 appropriation is provided solely for maintaining the state parks'
20 central reservation system, the law enforcement records management
21 system, and discover pass automated pay stations.

22 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

| | | |
|----|--|--------------|
| 24 | General Fund—State Appropriation (FY 2020). | \$1,193,000 |
| 25 | General Fund—State Appropriation (FY 2021). | \$1,166,000 |
| 26 | General Fund—Federal Appropriation. | \$3,779,000 |
| 27 | General Fund—Private/Local Appropriation. | \$24,000 |
| 28 | Aquatic Lands Enhancement Account—State Appropriation. | \$333,000 |
| 29 | Firearms Range Account—State Appropriation. | \$37,000 |
| 30 | Recreation Resources Account—State Appropriation. | \$4,143,000 |
| 31 | NOVA Program Account—State Appropriation. | \$1,107,000 |
| 32 | Pension Funding Stabilization Account—State Appropriation. | \$80,000 |
| 33 | TOTAL APPROPRIATION. | \$11,862,000 |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$109,000 of the aquatic lands enhancement account—state
37 appropriation is provided solely to the recreation and conservation

1 funding board for administration of the aquatics lands enhancement
2 account grant program as described in RCW 79.105.150.

3 (2) \$37,000 of the firearms range account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the firearms range grant program as described in
6 RCW 79A.25.210.

7 (3) \$4,150,000 of the recreation resources account—state
8 appropriation is provided solely to the recreation and conservation
9 funding board for administrative and coordinating costs of the
10 recreation and conservation office and the board as described in RCW
11 79A.25.080(1).

12 (4) \$1,107,000 of the NOVA program account—state appropriation is
13 provided solely to the recreation and conservation funding board for
14 administration of the nonhighway and off-road vehicle activities
15 program as described in chapter 46.09 RCW.

16 (5) \$175,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$175,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to contract for implementation
19 of the Nisqually watershed stewardship plan.

20 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
21 **HEARINGS OFFICE**

| | | |
|----|--|-------------|
| 22 | General Fund—State Appropriation (FY 2020) | \$2,533,000 |
| 23 | General Fund—State Appropriation (FY 2021) | \$2,440,000 |
| 24 | Pension Funding Stabilization Account—State Appropriation. . | \$254,000 |
| 25 | TOTAL APPROPRIATION. | \$5,227,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$170,000 of the general fund—state
28 appropriation for fiscal year 2020 is provided solely for the
29 implementation of Substitute Senate Bill No. 5151 (growth management
30 board/indexing). If the bill is not enacted by June 30, 2019, the
31 amount provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

| | | |
|----|--|-------------|
| 33 | General Fund—State Appropriation (FY 2020) | \$7,936,000 |
| 34 | General Fund—State Appropriation (FY 2021) | \$7,973,000 |
| 35 | General Fund—Federal Appropriation. | \$2,301,000 |
| 36 | Public Works Assistance Account—State Appropriation. . . . | \$8,456,000 |
| 37 | Model Toxics Control Operating Account—State | |

| | | |
|---|--|--------------|
| 1 | Appropriation. | \$1,000,000 |
| 2 | Pension Funding Stabilization Account—State Appropriation. . | \$254,000 |
| 3 | TOTAL APPROPRIATION. | \$27,920,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$500,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the commission and
9 conservation districts to increase landowner participation in
10 voluntary actions that protect habitat to benefit salmon and southern
11 resident orcas.

12 (2) \$8,456,000 of the public works assistance account—state
13 appropriation is provided solely for implementation of the voluntary
14 stewardship program. This amount may not be used to fund agency
15 indirect and administrative expenses.

16 (3) \$50,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the commission to continue
19 to convene and facilitate a food policy forum and to implement
20 recommendations identified through the previous work of the food
21 policy forum.

22 (a) The commission shall coordinate implementation of the forum
23 with the department of agriculture and the office of farmland
24 preservation.

25 (b) The director of the commission and the director of the
26 department of agriculture shall jointly appoint members of the forum,
27 and no appointment may be made unless each director concurs in the
28 appointment.

29 (c) In addition to members appointed by the directors, four
30 legislators may serve on the food policy forum in an ex officio
31 capacity. Legislative participants may be reimbursed for travel
32 expenses by the senate or house of representatives as provided in RCW
33 44.04.120. Legislative participants must be appointed as follows:

34 (i) The speaker of the house of representatives shall appoint one
35 member from each of the two largest caucuses of the house of
36 representatives; and

37 (ii) The majority leader and minority leader of the senate shall
38 appoint one member from each of the two largest caucuses of the
39 senate.

1 (d) Meetings of the forum may be scheduled by either the director
2 of the commission or the director of the department of agriculture.

3 (e) Staffing for the forum must be provided by the commission
4 working jointly with staff from the department of agriculture.

5 (f) The commission and the department of agriculture shall
6 jointly develop the agenda for each forum meeting as well as a report
7 from the food policy forum. The report must contain recommendations
8 and a workplan to implement the recommendations and must be delivered
9 to the appropriate committees of the legislature and the governor by
10 June 30, 2021.

11 (4) \$82,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$81,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of Second
14 Substitute House Bill No. 1579 (chinook abundance). If the bill is
15 not enacted by June 30, 2019, the amounts provided in this subsection
16 shall lapse.

17 (5) \$20,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the following activities:

19 (a) The commission and the department of agriculture must produce
20 a gap analysis reviewing existing conservation grant programs and
21 completed voluntary stewardship program plans to identify what
22 technical assistance and cost-share resources are needed to meet the
23 requirements placed on those activities by the legislature.

24 (b)(i) The commission, in collaboration with the department of
25 agriculture, must develop recommendations for legislation or
26 additional work that may be needed to implement a sustainable farms
27 and fields grant program that prioritizes funding based on net
28 reduction of greenhouse gas emissions on farm, aquatic, or ranch
29 lands, including carbon sequestration.

30 (ii) The recommendations must incorporate the gap analysis
31 required by this section. The recommendations must include
32 information about how the grant program can complement and avoid
33 competing with existing conservation programs, and provide cost share
34 benefits to existing and new programs designed to improve water
35 quality, critical habitats, and soil health and soil-health research
36 on farm, aquatic or timber lands.

37 (iii) The recommendations must be developed with input from
38 stakeholder meetings with representatives from the environmental and
39 agricultural communities.

1 (c) The commission and the department of agriculture must provide
2 an update to the appropriate committees of the legislature by August
3 1, 2019, and final recommendations by November 1, 2019.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|--|---------------|
| 5 | General Fund—State Appropriation (FY 2020) | \$74,521,000 |
| 6 | General Fund—State Appropriation (FY 2021) | \$63,849,000 |
| 7 | General Fund—Federal Appropriation. | \$141,326,000 |
| 8 | General Fund—Private/Local Appropriation. | \$69,360,000 |
| 9 | ORV and Nonhighway Vehicle Account—State Appropriation. . . | \$701,000 |
| 10 | Aquatic Lands Enhancement Account—State Appropriation. . | \$11,871,000 |
| 11 | Recreational Fisheries Enhancement Account—State | |
| 12 | Appropriation. | \$3,332,000 |
| 13 | Warm Water Game Fish Account—State Appropriation. | \$2,824,000 |
| 14 | Eastern Washington Pheasant Enhancement Account—State | |
| 15 | Appropriation. | \$675,000 |
| 16 | State Wildlife Account—State Appropriation. | \$115,447,000 |
| 17 | Special Wildlife Account—State Appropriation. | \$2,904,000 |
| 18 | Special Wildlife Account—Federal Appropriation. | \$517,000 |
| 19 | Special Wildlife Account—Private/Local Appropriation. . . | \$3,653,000 |
| 20 | Wildlife Rehabilitation Account—State Appropriation. | \$361,000 |
| 21 | Ballast Water and Biofouling Management Account—State | |
| 22 | Appropriation. | \$10,000 |
| 23 | Model Toxics Control Operating Account—State | |
| 24 | Appropriation. | \$2,946,000 |
| 25 | Regional Fisheries Enhancement Salmonid Recovery | |
| 26 | Account—Federal Appropriation. | \$5,001,000 |
| 27 | Oil Spill Prevention Account—State Appropriation. | \$1,199,000 |
| 28 | Aquatic Invasive Species Management Account—State | |
| 29 | Appropriation. | \$1,906,000 |
| 30 | Pension Funding Stabilization Account—State | |
| 31 | Appropriation. | \$5,186,000 |
| 32 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 33 | TOTAL APPROPRIATION. | \$508,113,000 |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$467,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$467,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to pay for emergency fire
2 suppression costs. These amounts may not be used to fund agency
3 indirect and administrative expenses.

4 (2) \$415,000 of the general fund—state appropriation for fiscal
5 year 2020, \$415,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$440,000 of the general fund—federal
7 appropriation are provided solely for county assessments.

8 (3)(a) A legislative task force is established to recommend a
9 group or entity to review the department's budget requests in place
10 of the hatchery scientific review group. The task force is comprised
11 of two members from each of the two largest caucuses in the senate,
12 appointed by the president of the senate, and two members from each
13 of the two largest caucuses in the house of representatives,
14 appointed by the speaker of the house. The task force shall be
15 staffed by the office of program research and senate committee
16 services. The task force must consult with tribes.

17 (b) The task force must review the purpose and activities of the
18 hatchery scientific review group and develop recommendations for the
19 legislature to establish a replacement group or entity that will
20 analyze state spending and projects related to hatcheries that are
21 proposed in state operating and capital budgets. Among other things,
22 the task force shall recommend a process by which the replacement
23 organization or entity, starting with the 2021-2023 fiscal biennium,
24 contracts with the department to review the department's proposed
25 agency biennial operating and capital budget requests related to
26 state fish hatcheries prior to submission to the office of financial
27 management. This review shall: (i) Examine if the proposed requests
28 are consistent with independent scientific review standards using
29 best available science; (ii) evaluate the components of the request
30 based on the independent needs of each particular watershed and the
31 return of salmonids including naturally spawning, endangered, and
32 hatchery stocks; and (iii) evaluate whether the proposed requests are
33 being made in the most cost-effective manner. This process must
34 require the department to provide a copy of the review to the office
35 of financial management and the legislature with its agency budget
36 proposal.

37 (c) The task force shall report to the legislature on its
38 findings and recommendations by December 1, 2019.

1 (4) \$400,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a state match to support the
4 Puget Sound nearshore partnership between the department and the
5 United States army corps of engineers.

6 (5) \$762,000 of the general fund—state appropriation for fiscal
7 year 2020, \$580,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$24,000 of the state wildlife account—state
9 appropriation are provided solely for the implementation of Second
10 Substitute Senate Bill No. 5577 (orca whales/vessels). If the bill is
11 not enacted by June 30, 2019, the amounts provided in this subsection
12 shall lapse.

13 (6) \$156,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$155,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for operating budget impacts
16 from capital budget projects funded in the 2017-2019 fiscal biennium.

17 (7) \$450,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$450,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to develop a
20 pinto abalone recovery plan, expand field work, conduct genetics and
21 disease assessments, and establish three satellite grow-out
22 facilities. \$150,000 of the appropriation per fiscal year is for
23 competitive grants to nonprofit organizations to assist in recovery
24 and restoration work of native shellfish.

25 (8) \$350,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$350,000 of the general fund—state appropriation for
27 fiscal year 2021, are provided solely for the department to increase
28 the work of regional fisheries enhancement groups.

29 (9) \$457,000 of the general fund—state appropriation for fiscal
30 year 2020, \$457,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$110,000 of the state wildlife account—state
32 appropriation are provided solely for the department to pay for costs
33 to maintain upgraded network infrastructure and pay the debt service
34 on purchased equipment.

35 (10) \$165,000 of the general fund—state appropriation for fiscal
36 year 2020, \$166,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$495,000 of the state wildlife account—state
38 appropriation are provided solely for new service or vendor costs,

1 including PC leases, mobile devices, a remote management system, IT
2 issue tracking technology, and virtual private network services.

3 (11) \$3,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,500,000 of the general fund—state
5 appropriation for fiscal year 2021 are appropriated for the
6 department to increase hatchery production of salmon throughout the
7 Puget Sound, coast, and Columbia river. Increases in hatchery
8 production must be prioritized to increase prey abundance for
9 southern resident orcas. The department shall work with federal
10 partners, tribal co-managers, and other interested parties when
11 developing annual hatchery production plans. These increases shall be
12 done consistent with best available science, most recent hatchery
13 standards, and endangered species act requirements, and include
14 adaptive management provisions to ensure the conservation and
15 enhancement of wild stocks. Of the amounts provided in this
16 subsection, \$500,000 in fiscal year 2020 is for wells and generators
17 at the Samish hatchery.

18 (12) \$2,257,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,785,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely to grant to
21 the northwest Indian fisheries commission to grant to tribes for
22 hatchery operations that are prioritized to increase prey abundance
23 for southern resident orcas. Of the amounts provided in this
24 subsection:

25 (a) \$1,535,000 in each fiscal year is for additional hatchery
26 production in the following amounts per fiscal year: \$150,000 for the
27 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
28 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
29 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
30 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
31 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

32 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
33 facilities that support additional hatchery production in the
34 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
35 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
36 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
37 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
38 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$425,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$175,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound
18 energy for wells and generators at the Baker river fish hatchery.

19 (15) \$1,361,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,360,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the
22 following activities to increase the availability of salmon for
23 southern resident orcas: Surveying forage fish populations,
24 conducting rulemaking for fish screens, reducing salmon predation by
25 nonnative fish, prioritizing fish barrier removal, developing a
26 strategy to reestablish salmon runs above dams, and increasing review
27 of shoreline armoring proposals to protect forage fish.

28 (16) \$710,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$253,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to migrate to
31 the state data center and are subject to the conditions, limitations,
32 and review provided in section 719 of this act.

33 (17) \$278,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$278,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to provide
36 grants to the Lummi Nation to increase salmon production at the
37 Skookum creek hatchery and the Lummi bay hatchery.

38 (18) \$477,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$477,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the implementation of
2 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
3 If the bill is not enacted by June 30, 2019, the amounts provided in
4 this subsection shall lapse.

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance). If the bill is
17 not enacted by June 30, 2019, the amounts provided in this subsection
18 shall lapse.

19 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2020). | \$74,086,000 |
| 21 | General Fund—State Appropriation (FY 2021). | \$62,093,000 |
| 22 | General Fund—Federal Appropriation. | \$34,977,000 |
| 23 | General Fund—Private/Local Appropriation. | \$2,534,000 |
| 24 | Forest Development Account—State Appropriation. | \$54,165,000 |
| 25 | ORV and Nonhighway Vehicle Account—State Appropriation. | \$8,166,000 |
| 26 | Surveys and Maps Account—State Appropriation. | \$2,595,000 |
| 27 | Aquatic Lands Enhancement Account—State Appropriation. | \$18,537,000 |
| 28 | Resource Management Cost Account—State Appropriation. | \$128,255,000 |
| 29 | Surface Mining Reclamation Account—State Appropriation. | \$4,103,000 |
| 30 | Disaster Response Account—State Appropriation. | \$23,063,000 |
| 31 | Park Land Trust Revolving Account—State Appropriation. | \$750,000 |
| 32 | Forest and Fish Support Account—State Appropriation. | \$16,354,000 |
| 33 | Aquatic Land Dredged Material Disposal Site Account—State | |
| 34 | Appropriation. | \$402,000 |
| 35 | Natural Resources Conservation Areas Stewardship Account— | |
| 36 | State Appropriation. | \$39,000 |
| 37 | Forest Fire Protection Assessment Nonappropriated | |
| 38 | Account—State Appropriation. | \$5,896,000 |

| | | |
|----|--|---------------|
| 1 | Model Toxics Control Operating Account—State | |
| 2 | Appropriation. | \$5,995,000 |
| 3 | Forest Practices Application Account—State | |
| 4 | Appropriation. | \$2,015,000 |
| 5 | Air Pollution Control Account—State Appropriation. | \$901,000 |
| 6 | NOVA Program Account—State Appropriation. | \$780,000 |
| 7 | Pension Funding Stabilization Account—State | |
| 8 | Appropriation. | \$3,240,000 |
| 9 | Derelict Vessel Removal Account—State Appropriation. | \$2,001,000 |
| 10 | Community Forest Trust Account—State Appropriation. | \$52,000 |
| 11 | Agricultural College Trust Management Account—State | |
| 12 | Appropriation. | \$3,179,000 |
| 13 | TOTAL APPROPRIATION. | \$454,178,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,583,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,515,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for deposit into the
19 agricultural college trust management account and are provided solely
20 to manage approximately 70,700 acres of Washington State University's
21 agricultural college trust lands.

22 (2) \$16,546,000 of the general fund—state appropriation for
23 fiscal year 2020, \$16,546,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$16,050,000 of the disaster response
25 account—state appropriation are provided solely for emergency fire
26 suppression. The appropriations provided in this subsection may not
27 be used to fund the department's indirect and administrative
28 expenses. The department's indirect and administrative costs shall be
29 allocated among its remaining accounts and appropriations.

30 (3) \$5,000,000 of the forest and fish support account—state
31 appropriation is provided solely for outcome-based performance
32 contracts with tribes to participate in the implementation of the
33 forest practices program. Contracts awarded may only contain indirect
34 costs set at or below the rate in the contracting tribe's indirect
35 cost agreement with the federal government. Of the amount provided in
36 this subsection, \$500,000 is contingent upon receipts under RCW
37 82.04.261 exceeding eight million dollars per biennium. If receipts
38 under RCW 82.04.261 are more than eight million dollars but less than
39 eight million five hundred thousand dollars for the biennium, an

1 amount equivalent to the difference between actual receipts and eight
2 million five hundred thousand dollars shall lapse.

3 (4) \$1,857,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,857,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to carry out
6 the forest practices adaptive management program pursuant to RCW
7 76.09.370 and the May 24, 2012, settlement agreement entered into by
8 the department and the department of ecology. Scientific research
9 must be carried out according to the master project schedule and work
10 plan of cooperative monitoring, evaluation, and research priorities
11 adopted by the forest practices board. The forest practices board
12 shall submit a report to the legislature following review, approval,
13 and solicitation of public comment on the cooperative monitoring,
14 evaluation, and research master project schedule, to include:
15 Cooperative monitoring, evaluation, and research science and related
16 adaptive management expenditure details, accomplishments, the use of
17 cooperative monitoring, evaluation, and research science in decision-
18 making, and funding needs for the coming biennium. The report shall
19 be provided to the appropriate committees of the legislature by
20 October 1, 2020.

21 (5) Consistent with the recommendations of the *Wildfire*
22 *Suppression Funding and Costs (18-02)* report of the joint legislative
23 audit and review committee, the department shall submit a report to
24 the governor and legislature by December 1, 2019, and December 1,
25 2020, describing the previous fire season. At a minimum, the report
26 shall provide information for each wildfire in the state, including
27 its location, impact by type of land ownership, the extent it
28 involved timber or range lands, cause, size, costs, and cost-share
29 with federal agencies and nonstate partners. The report must also be
30 posted on the agency's web site.

31 (6) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$27,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). If
35 the bill is not enacted by June 30, 2019, the amounts provided in
36 this subsection shall lapse.

37 (7) \$12,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$12,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the implementation of

1 Substitute Senate Bill No. 5550 (pesticide application safety). If
2 the bill is not enacted by June 30, 2019, the amounts provided in
3 this subsection shall lapse.

4 (8) The appropriations in this section include sufficient funding
5 for the implementation of Engrossed Substitute Senate Bill No. 5330
6 (small forestland).

7 (9) \$42,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$21,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Substitute Senate Bill No. 5106 (natural disaster mitigation). If the
11 bill is not enacted by June 30, 2019, the amounts provided in this
12 subsection shall lapse.

13 (10) \$26,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$26,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of
16 Substitute Senate Bill No. 5597 (aerial herbicide application). If
17 the bill is not enacted by June 30, 2019, the amounts provided in
18 this subsection shall lapse.

19 (11) \$4,486,000 of the aquatic land enhancement account—state
20 appropriation is provided solely for the removal of creosote pilings
21 and debris from the marine environment and to continue monitoring
22 zooplankton and eelgrass beds on state-owned aquatic lands managed by
23 the department. Actions will address recommendations to recover the
24 southern resident orca population and to monitor ocean acidification
25 as well as help implement the Puget Sound action agenda.

26 (12) \$304,000 of the model toxics control operating account—state
27 appropriation is provided solely for costs associated with the
28 cleanup of the Fairview avenue site near Lake Union in Seattle. The
29 aquatic site is contaminated with lead, chromium, and arsenic. This
30 will be the department's final payment toward remediation costs.

31 (13) \$75,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to identify
34 priority kelp restoration locations in central Puget Sound, based on
35 historic locations, and monitor the role of natural kelp beds in
36 moderating pH conditions in Puget Sound.

37 (14) \$188,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$187,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to coordinate

1 with the Olympic natural resources center to study emerging ecosystem
2 threats such as Swiss needlecast disease, conduct field trials for
3 long-term ecosystem productivity and T3 watershed experiments, and
4 engage stakeholders. The department must contract with the Olympic
5 natural resources center for at least \$187,000 per fiscal year. The
6 department may retain up to \$30,000 per fiscal year to conduct Swiss
7 needlecast surveys and research. Administrative costs may be taken
8 and are limited to twenty-seven percent of the amount of
9 appropriation retained by the department.

10 (15) \$22,843,000 of the general fund—state appropriation for
11 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$4,000,000 of the forest fire protection
13 assessment nonappropriated account—state appropriation are provided
14 solely for wildfire response, to include funding full time fire
15 engine leaders, increasing the number of correctional camp fire crews
16 in western Washington, purchasing two helicopters, providing
17 dedicated staff to conduct fire response training, creating a fire
18 prevention outreach program, forest health administration, landowner
19 technical assistance, conducting forest health treatments on federal
20 lands and implementing the department's twenty-year forest health
21 strategic plan, post-wildfire landslide assessments, and other
22 measures necessary for wildfire suppression and prevention.

23 (16) \$186,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$185,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for compensation to the trust
26 beneficiaries and department for lost revenue from leases to amateur
27 radio operators who use space on the department managed radio towers
28 for their equipment. The department is authorized to lease sites at
29 the rate of up to one hundred dollars per year, per site, per lessee.
30 The legislature makes this appropriation to fulfill the remaining
31 costs of the leases at market rate per RCW 79.13.510.

32 (17) \$110,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$110,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to conduct
35 post wildfire landslide hazard assessments and reports.

36 (18) \$162,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$163,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for paving the road access to
39 Leader lake in northeast Washington.

1 (19) The appropriations in this section include sufficient
2 funding for the department to conduct an analysis of revenue impacts
3 to the state forestlands taxing district beneficiaries as a result of
4 the proposed long-term conservation strategy for the marbled
5 murrelet. The department shall consult with state forestlands taxing
6 district beneficiary representatives on the analysis. The department
7 shall make the analysis available to state forestlands taxing
8 districts and submit it to the board of natural resources by
9 September 30, 2019.

10 (20) \$150,000 of the aquatic lands enhancement account—state
11 appropriation is provided solely for continued facilitation and
12 support services for the marine resources advisory council.

13 (21) \$217,000 of the aquatic lands enhancement account—state
14 appropriation is provided solely for implementation of the state
15 marine management plan and ongoing costs of the Washington coastal
16 marine advisory council to serve as a forum and provide
17 recommendations on coastal management issues.

18 (22) \$49,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$25,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the implementation of Second
21 Substitute House Bill No. 1579 (chinook abundance). If the bill is
22 not enacted by June 30, 2019, the amounts provided in this subsection
23 shall lapse.

24 (23) \$485,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$485,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the implementation of Second
27 Substitute House Bill No. 1784 (wildfire prevention). If the bill is
28 not enacted by June 30, 2019, the amounts provided in this subsection
29 shall lapse.

30 (24) (a) \$250,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$125,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the following
33 activities:

34 (i) Conducting carbon inventories to build on existing efforts to
35 understand carbon stocks, flux, trends, emissions, and sequestration
36 across Washington's natural and working lands, including harvested
37 wood products, wildfire emissions, land management activities, and
38 sawmill energy use and emissions. Where feasible, the department
39 shall use available existing data and information to conduct this

1 inventory and analysis. For the purposes of this section, natural and
2 working land types include forests, croplands, rangelands, wetlands,
3 grasslands, aquatic lands, and urban green space.

4 (ii) Compiling and providing access to information on existing
5 opportunities for carbon compensation services and other incentive-
6 based carbon reducing programs to assist owners of private and other
7 nonstate owned or managed forestland interested in voluntarily
8 engaging in carbon markets.

9 (b) By December 1, 2020, the department must submit a report to
10 the appropriate committees of the legislature summarizing the results
11 of the inventories required under this section, and assessing actions
12 that may improve the efficiency and effectiveness of carbon inventory
13 activities on natural and working lands, including carbon
14 sequestration in harvested forest products. The department must also
15 describe any barriers, including costs, to the use of voluntary,
16 incentive-based carbon reducing or sequestering programs. The
17 department may also include recommendations for additional work or
18 legislation that may be advisable resulting from the advisory group
19 created in this subsection as part of this report.

20 (c) The department must form a natural and working lands carbon
21 sequestration advisory group to help guide the activities provided in
22 this section. The advisory group must be composed of a balance of
23 representatives reflecting the diverse interests and expertise
24 involved on the subject of carbon sequestration on natural and
25 working lands.

26 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2020). | \$18,858,000 |
| 28 | General Fund—State Appropriation (FY 2021). | \$18,925,000 |
| 29 | General Fund—Federal Appropriation. | \$32,078,000 |
| 30 | General Fund—Private/Local Appropriation. | \$193,000 |
| 31 | Aquatic Lands Enhancement Account—State Appropriation. . . | \$2,527,000 |
| 32 | Model Toxics Control Operating Account—State | |
| 33 | Appropriation. | \$5,808,000 |
| 34 | Water Quality Permit Account—State Appropriation. | \$73,000 |
| 35 | Dedicated Marijuana Account—State Appropriation (FY 2020). . | \$635,000 |
| 36 | Dedicated Marijuana Account—State Appropriation (FY 2021). . | \$635,000 |
| 37 | Pension Funding Stabilization Account—State | |
| 38 | Appropriation. | \$1,036,000 |

1 TOTAL APPROPRIATION. \$80,768,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$6,108,445 of the general fund—state appropriation for fiscal
5 year 2020 and \$6,102,905 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementing the food
7 assistance program as defined in RCW 43.23.290.

8 (2) \$58,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$59,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 Substitute Senate Bill No. 5550 (pesticide application safety). If
12 the bill is not enacted by June 30, 2019, the amounts provided in
13 this subsection shall lapse.

14 (3) The appropriations in this section includes sufficient
15 funding for the implementation of Engrossed Substitute Senate Bill
16 No. 5959 (livestock identification).

17 (4) \$18,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$18,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the implementation of
20 Substitute Senate Bill No. 5597 (aerial herbicide application). If
21 the bill is not enacted by June 30, 2019, the amounts provided in
22 this subsection shall lapse.

23 (5) The appropriations in this section include sufficient funding
24 for the implementation of Senate Bill No. 5447 (dairy milk assessment
25 fee).

26 (6) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department's regional
29 markets program, which includes the small farm direct marketing
30 program under RCW 15.64.050 and the farm-to-school program under RCW
31 15.64.060.

32 (7) \$125,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the northwest Washington
35 fair youth education programs.

36 (8) \$197,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$202,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 5552 (pollinators). If the bill is not enacted by
2 June 30, 2019, the amounts provided in this subsection shall lapse.

3 (9) \$32,000 of the general fund—state appropriation for fiscal
4 year 2020, \$32,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$52,000 of the general fund—federal appropriation are
6 provided solely for the department to migrate to the state data
7 center and are subject to the conditions, limitations, and review
8 provided in section 719 of this act.

9 (10) \$24,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$24,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to continue
12 to convene and facilitate a food policy forum and to implement
13 recommendations identified through the previous work of the food
14 policy forum.

15 (a) The department shall coordinate implementation of the forum
16 with the conservation commission and the office of farmland
17 preservation.

18 (b) The director of the department and the director of the
19 conservation commission shall jointly appoint members of the forum,
20 and no appointment may be made unless each director concurs in the
21 appointment.

22 (c) In addition to members appointed by the directors, four
23 legislators may serve on the food policy forum in an ex officio
24 capacity. Legislative participants must be appointed as follows:

25 (i) The speaker of the house of representatives shall appoint one
26 member from each of the two largest caucuses of the house of
27 representatives; and

28 (ii) The majority leader and minority leader of the senate shall
29 appoint one member from each of the two largest caucuses of the
30 senate.

31 (d) Meetings of the forum may be scheduled by either the director
32 of the department or the director of the conservation commission.

33 (e) Staffing for the forum must be provided by the department
34 working jointly with staff from the conservation commission.

35 (f) The department and conservation commission shall jointly
36 develop the agenda for each forum meeting as well as a report from
37 the food policy forum. The report must contain recommendations and a
38 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by
2 June 30, 2021.

3 (11) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Engrossed
5 Second Substitute Senate Bill No. 5276 (hemp production). If the bill
6 is not enacted by June 30, 2019, the amount provided in this
7 subsection shall lapse.

8 (12) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to review and
11 assist with agricultural economic development in southwest
12 Washington. Funding is provided for the department to perform or
13 contract for agricultural economic development services, including
14 but not limited to grant application assistance, permitting
15 assistance and coordination, and development of a food hub.

16 (13) \$250,000 of the aquatic lands enhancement account—state
17 appropriation is provided solely to continue a shellfish coordinator
18 position. The shellfish coordinator assists the industry with
19 complying with regulatory requirements and will work with regulatory
20 agencies to identify ways to streamline and make more transparent the
21 permit process for establishing and maintaining shellfish operations.

22 (14) \$10,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the following activities:

24 (a) The department and the conservation commission must produce a
25 gap analysis reviewing existing conservation grant programs and
26 completed voluntary stewardship program plans to identify what
27 technical assistance and cost-share resources are needed to meet the
28 requirements placed on those activities by the legislature.

29 (b) (i) The department, in collaboration with the conservation
30 commission, must develop recommendations for legislation or
31 additional work that may be needed to implement a sustainable farms
32 and fields grant program that prioritizes funding based on net
33 reduction of greenhouse gas emissions on farm, aquatic, or ranch
34 lands, including carbon sequestration.

35 (ii) The recommendations must incorporate the gap analysis
36 required by this section. The recommendations must include
37 information about how the program can complement and avoid competing
38 with existing conservation programs, and provide cost share benefits
39 to existing and new programs designed to improve water quality,

1 critical habitats, and soil health and soil-health research on farm,
2 aquatic, or timber lands.

3 (iii) The recommendations must be developed with input from
4 stakeholder meetings with representatives from the environmental and
5 agricultural communities.

6 (c) The department and the conservation commission must provide
7 an update to the appropriate committees of the legislature by August
8 1, 2019, and final recommendations by November 1, 2019.

9 (15) \$34,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$17,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of Second
12 Substitute House Bill No. 1579 (chinook abundance). If the bill is
13 not enacted by June 30, 2019, the amounts provided in this subsection
14 shall lapse.

15 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
16 **INSURANCE PROGRAM**

17 Pollution Liability Insurance Agency Underground Storage
18 Tank Revolving Account—State Appropriation. \$170,000
19 Pollution Liability Insurance Program Trust Account—State
20 Appropriation. \$1,655,000
21 TOTAL APPROPRIATION. \$1,825,000

22 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

23 General Fund—State Appropriation (FY 2020). \$4,696,000
24 General Fund—State Appropriation (FY 2021). \$4,758,000
25 General Fund—Federal Appropriation. \$12,708,000
26 Aquatic Lands Enhancement Account—State Appropriation. . . \$1,441,000
27 Model Toxics Control Operating Account—State
28 Appropriation. \$752,000
29 Pension Funding Stabilization Account—State Appropriation. . \$276,000
30 TOTAL APPROPRIATION. \$24,631,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) By October 15, 2020, the Puget Sound partnership shall
34 provide the governor and appropriate legislative fiscal committees a
35 single, prioritized list of state agency 2021-2023 capital and
36 operating budget requests related to Puget Sound restoration.

1 (2) \$1,111,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,111,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the partnership to implement
4 a competitive, peer-reviewed process for soliciting, prioritizing,
5 and funding research projects designed to advance scientific
6 understanding of Puget Sound recovery. Solicitations and project
7 selection for effectiveness monitoring will be organized and overseen
8 by the Puget Sound ecosystem monitoring program. Initial projects
9 will focus on implementation and effectiveness of Chinook recovery
10 efforts, effectiveness of actions to restore shellfish beds, and
11 implementation of priority studies of the Salish Sea marine survival
12 project. Monitoring reports must be provided in context to the
13 overall success and progress of Puget Sound recovery efforts.

14 (3) \$237,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$263,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for coordinating updates to the
17 outdated Puget Sound chinook salmon recovery plan, provide support
18 for adaptive management of local watershed chapters, and advance
19 regional work on salmon and ecosystem recovery through local
20 integrating organizations.

21 (4) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for additional monitoring and
24 accountability actions in response to recommendations from the joint
25 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

| | |
|---|--------------|
| General Fund—State Appropriation (FY 2020). | \$5,424,000 |
| General Fund—State Appropriation (FY 2021). | \$3,770,000 |
| Architects' License Account—State Appropriation. | \$1,454,000 |
| Real Estate Commission Account—State Appropriation. | \$13,263,000 |
| Uniform Commercial Code Account—State Appropriation. | \$2,922,000 |
| Real Estate Education Program Account—State Appropriation. | \$276,000 |
| Real Estate Appraiser Commission Account—State Appropriation. | \$1,743,000 |
| Business and Professions Account—State Appropriation. | \$24,752,000 |
| Real Estate Research Account—State Appropriation. | \$415,000 |
| Firearms Range Account—State Appropriation. | \$74,000 |
| Landscape Architects' License Account—State Appropriation. | \$58,000 |
| Concealed Pistol License Renewal Notification Account—State Appropriation. | \$140,000 |
| Geologists' Account—State Appropriation. | \$53,000 |
| Pension Funding Stabilization Account—State Appropriation. | \$96,000 |
| Derelict Vessel Removal Account—State Appropriation. | \$33,000 |
| TOTAL APPROPRIATION. | \$54,473,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 719 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers). If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

(3) \$229,000 of the business and professions account—state appropriation is provided solely for implementation of Engrossed Senate Bill No. 5616 (manicuring for diabetics). If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

(4) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts). If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

(5) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(6) \$2,716,000 of the general fund—state appropriation for fiscal year 2020 and \$1,337,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 719 of this act.

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

| | |
|--|--------------|
| General Fund—State Appropriation (FY 2020) | \$56,301,000 |
| General Fund—State Appropriation (FY 2021) | \$55,374,000 |
| General Fund—Federal Appropriation | \$16,699,000 |
| General Fund—Private/Local Appropriation | \$3,091,000 |
| Death Investigations Account—State Appropriation | \$9,365,000 |
| County Criminal Justice Assistance Account—State Appropriation | \$4,546,000 |
| Municipal Criminal Justice Assistance Account—State Appropriation | \$1,641,000 |
| Fire Service Trust Account—State Appropriation | \$131,000 |
| Vehicle License Fraud Account—State Appropriation | \$119,000 |
| Disaster Response Account—State Appropriation | \$8,000,000 |
| Washington Internet Crimes Against Children Account—State Appropriation | \$1,500,000 |
| Fire Service Training Account—State Appropriation | \$11,764,000 |
| Model Toxics Control Operating Account—State Appropriation | \$588,000 |
| Aquatic Invasive Species Management Account—State Appropriation | \$54,000 |
| Fingerprint Identification Account—State Appropriation | \$16,405,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2020) | \$2,723,000 |

| | | |
|---|---|---------------|
| 1 | Dedicated Marijuana Account—State Appropriation | |
| 2 | (FY 2021). | \$2,523,000 |
| 3 | Pension Funding Stabilization Account—State | |
| 4 | Appropriation. | \$3,300,000 |
| 5 | TOTAL APPROPRIATION. | \$194,124,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$8,000,000 of the disaster response account—state
9 appropriation is provided solely for Washington state fire service
10 resource mobilization costs incurred in response to an emergency or
11 disaster authorized under RCW 43.43.960 through 43.43.964. The state
12 patrol shall submit a report quarterly to the office of financial
13 management and the legislative fiscal committees detailing
14 information on current and planned expenditures from this account.
15 This work shall be done in coordination with the military department.

16 (2) \$2,878,000 of the fingerprint identification account—state
17 appropriation is provided solely for the completion of the state
18 patrol's plan to upgrade the criminal history system, and is subject
19 to the conditions, limitations, and review provided in section 719 of
20 this act.

21 (3) \$2,723,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 and \$2,523,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2021 are
24 provided solely for the Washington state patrol's drug enforcement
25 task force. The amounts in this subsection are provided solely for
26 the following:

27 (a) \$2,423,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
29 marijuana account—state appropriation for fiscal year 2021 are
30 provided solely for the Washington state patrol to partner with
31 multi-jurisdictional drug and gang task forces to detect, deter, and
32 dismantle criminal organizations involved in criminal activity
33 including diversion of marijuana from the legalized market and the
34 illicit production and distribution of marijuana and marijuana-
35 related products in Washington state.

36 (b) \$300,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2020 and \$100,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2021 are
39 provided solely for a case management system to serve as a repository

1 for all information regarding criminal cases. This system must allow
2 state patrol investigators to enter information and to search to
3 provide patterns, trends, and links which will allow the state patrol
4 to identify connections on criminal investigations including efforts
5 to dismantle marijuana and other drug trafficking organizations by
6 identifying their established networks, and is subject to the
7 conditions, limitations, and review provided in section 719 of this
8 act.

9 (4) \$479,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$255,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Substitute
12 Senate Bill No. 5181 (invol. treatment procedures). If the bill is
13 not enacted by June 30, 2019, the amounts provided in this subsection
14 shall lapse.

15 (5) \$13,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$2,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
19 If the bill is not enacted by June 30, 2019, the amounts provided in
20 this subsection shall lapse.

21 (6) \$100,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Senate
24 Bill No. 5605 (marijuana misdemeanors). If the bill is not enacted by
25 June 30, 2019, the amounts provided in this subsection shall lapse.

26 (7) \$679,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$643,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for addressing a backlog of
29 toxicology tests in the toxicology laboratory.

30 (8) \$1,500,000 of the Washington internet crimes against children
31 account—state appropriation is provided solely for the missing and
32 exploited children's task force within the patrol to help prevent
33 possible abuse to children and other vulnerable citizens from sexual
34 abuse.

35 (9) \$356,000 of the general fund—state appropriation for fiscal
36 year 2020, \$356,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$298,000 of the death investigations account—
38 state appropriations are provided solely for increased supply and

1 maintenance costs for the crime laboratory division and toxicology
2 laboratory division.

3 (10) \$5,770,000 of the general fund—state appropriation for
4 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$1,277,000 of the death investigations
6 account—state appropriation are provided solely for implementation of
7 Second Substitute House Bill No. 1166 (sexual assault). If the bill
8 is not enacted by June 30, 2019, the amounts provided in this
9 subsection shall lapse.

10 (11) \$282,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$263,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute House Bill No. 1713 (Native American women). If the bill
14 is not enacted by June 30, 2019, the amounts provided in this
15 subsection shall lapse.

16 (12) \$510,000 of the county criminal justice assistance account—
17 state appropriation is provided solely for the Washington state
18 patrol to support local police, sheriffs' departments, and
19 multiagency task forces in the prosecution of criminals. However, the
20 office of financial management must reduce the allotment of the
21 amount provided in this subsection if allotment of the full
22 appropriation will put the account into deficit.

23 (13) \$1,000,000 of the fire service training account—state
24 appropriation is provided solely for the firefighter apprenticeship
25 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2020) | \$30,861,000 |
| General Fund—State Appropriation (FY 2021) | \$27,751,000 |
| General Fund—Federal Appropriation | \$99,348,000 |
| General Fund—Private/Local Appropriation | \$8,060,000 |
| Washington Opportunity Pathways Account—State | |
| Appropriation | \$265,000 |
| Dedicated Marijuana Account—State Appropriation | |
| (FY 2020) | \$522,000 |
| Dedicated Marijuana Account—State Appropriation | |
| (FY 2021) | \$530,000 |
| Pension Funding Stabilization Account—State Appropriation | \$2,126,000 |
| Performance Audits of Government Account—State | |
| Appropriation | \$213,000 |
| TOTAL APPROPRIATION | \$169,676,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,090,000 of the general fund—state appropriation for fiscal year 2020 and \$11,087,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501, 515, and 522 of this act. The status report of each proviso shall include,

1 but not be limited to, the following information: Purpose and
2 objective, number of state staff funded by the proviso, number of
3 contractors, status of proviso implementation, number of
4 beneficiaries by year, list of beneficiaries, a comparison of
5 budgeted funding and actual expenditures, other sources and amounts
6 of funding, and proviso outcomes and achievements.

7 (iv) The superintendent of public instruction, in consultation
8 with the secretary of state, shall update the program prepared and
9 distributed under RCW 28A.230.150 for the observation of temperance
10 and good citizenship day to include providing an opportunity for
11 eligible students to register to vote at school.

12 (v) Districts shall annually report to the office of the
13 superintendent of public instruction on: (A) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (B) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (b) \$857,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$857,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for maintenance of the
25 apportionment system, including technical staff and the data
26 governance working group.

27 (c) \$2,300,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for activities associated with the
29 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
30 funding the program of basic education) within the amounts provided
31 in this subsection (1)(c), up to \$300,000 is for the office of the
32 superintendent of public instruction to review the use of local
33 revenues for compliance with enrichment requirements, including the
34 preballot approval of enrichment levy spending plans approved by the
35 superintendent of public instruction, and any supplemental contracts
36 entered into under RCW 28A.400.200.

37 (d) \$494,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$494,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (e) \$61,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the ongoing work of the
6 education opportunity gap oversight and accountability committee.

7 (f) \$61,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$61,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 chapter 380, Laws of 2009 (enacting the interstate compact on
11 educational opportunity for military children).

12 (g) \$265,000 of the Washington opportunity pathways account—state
13 appropriation is provided solely for activities related to public
14 schools other than common schools authorized under chapter 28A.710
15 RCW.

16 (h) Within amounts appropriated in this section, the office of
17 the superintendent of public instruction and the state board of
18 education shall adopt a rule that the minimum number of students to
19 be used for public reporting and federal accountability purposes is
20 ten.

21 (i) \$123,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$123,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 163, Laws of 2012 (foster care outcomes). The office of the
25 superintendent of public instruction shall annually report each
26 December on the implementation of the state's plan of cross-system
27 collaboration to promote educational stability and improve education
28 outcomes of foster youth.

29 (j) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 178, Laws of 2012 (open K-12 education resources).

33 (k) \$14,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$14,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 242, Laws of 2013 (state-tribal education compacts).

37 (l) \$131,000 of the general fund—state appropriation for fiscal
38 year 2020, \$131,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$213,000 of the performance audits of

1 government account—state appropriation are provided solely for the
2 office of the superintendent of public instruction to perform on-
3 going program reviews of alternative learning experience programs,
4 dropout reengagement programs, and other high risk programs. Findings
5 from the program reviews will be used to support and prioritize the
6 office of the superintendent of public instruction outreach and
7 education efforts that assist school districts in implementing the
8 programs in accordance with statute and legislative intent, as well
9 as to support financial and performance audit work conducted by the
10 office of the state auditor.

11 (m) \$117,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$117,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter 3,
14 Laws of 2015 1st sp. sess. (computer science).

15 (n) \$250,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 237, Laws of 2017 (paraeducators).

19 (o) \$235,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$235,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the office of native
22 education to increase services to tribes, including but not limited
23 to, providing assistance to tribes and school districts to implement
24 Since Time Immemorial, applying to become tribal compact schools,
25 convening the Washington state native American education advisory
26 committee, and extending professional learning opportunities to
27 provide instruction in tribal history, culture, and government.

28 (p) \$175,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$175,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to promote the financial
31 literacy of students. The effort will be coordinated through the
32 financial literacy public-private partnership.

33 (q) \$75,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for staff at the office of the
36 superintendent of public instruction to coordinate and promote
37 efforts to develop integrated math, science, technology, and
38 engineering programs in schools and districts across the state.

1 (r) \$481,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$481,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for additional full-time
4 equivalent staff to support the work of the safety net committee and
5 to provide training and support to districts applying for safety net
6 awards.

7 (s) The superintendent of public instruction must study and make
8 recommendations for how Washington can make dual credit enrollment
9 cost-free to students who are enrolled in running start, college in
10 the high school, advanced placement, international baccalaureate, or
11 other qualifying dual credit programs within existing basic education
12 apportionments. While developing recommendations, the superintendent
13 must collaborate and consult with K-12 and higher education
14 stakeholders with expertise in dual credit instruction,
15 transcription, and costs. The superintendent shall report the
16 recommendations to the education policy and operating budget
17 committees of the legislature by November 1, 2019. The
18 recommendations must, at a minimum, consider:

19 (i) How to increase dual credit offerings and access for students
20 that aligns with the student's high school and beyond plan and
21 provides a pathway to education and training after high school,
22 including careers, professional-technical education, apprenticeship,
23 a college degree, or military service, among others.

24 (ii) How to ensure transfer of college credits earned by dual
25 credit students to/among institutions of higher education.

26 (iii) How basic education funding will be used to provide for
27 fees, books, and other direct costs charged by institutions of higher
28 education and K-12 districts.

29 (iv) How K-12 and postsecondary institutions will equitably
30 expand dual credit opportunities for students.

31 (v) How K-12 and postsecondary institutions will ensure
32 coordinated advising and support services for students enrolled in,
33 or considering enrollment in, dual credit programs.

34 (t) \$44,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$44,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely to pay for services for space in
37 the state data center and networking charges.

38 (u) \$46,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$46,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a new server and backup
2 application due to the move to the state data center.

3 (v) \$55,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the consolidated technology services
5 to host the office's web site and for web site maintenance and
6 support services.

7 (w) Districts shall report to the office the results of each
8 collective bargaining agreement for certificated staff within their
9 district using a uniform template as required by the superintendent,
10 within thirty days of finalizing contracts. The data must include but
11 is not limited to: Minimum and maximum base salaries, supplemental
12 salary information, and average percent increase for all certificated
13 instructional staff. Within existing resources by December 1st of
14 each year, the office shall produce a report for the legislative
15 evaluation and accountability program committee summarizing the
16 district level collective bargaining agreement data.

17 (x) The office shall review and update the guidelines
18 "prohibiting discrimination in Washington public schools," which must
19 include religious accommodations. Students' sincerely held religious
20 beliefs and practices must be reasonably accommodated with respect to
21 all examinations and other requirements to successfully complete
22 coursework.

23 (2) DATA SYSTEMS

24 (a) \$1,802,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,802,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementing a comprehensive
27 data system to include financial, student, and educator data,
28 including development and maintenance of the comprehensive education
29 data and research system (CEDARS).

30 (b) \$1,221,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,221,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for K-20 telecommunications
33 network technical support in the K-12 sector to prevent system
34 failures and avoid interruptions in school utilization of the data
35 processing and video-conferencing capabilities of the network. These
36 funds may be used to purchase engineering and advanced technical
37 support for the network.

38 (c) \$450,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$450,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided for the superintendent of public
2 instruction to develop and implement a statewide accountability
3 system to address absenteeism and to improve student graduation
4 rates. The system must use data to engage schools and districts in
5 identifying successful strategies and systems that are based on
6 federal and state accountability measures. Funding may also support
7 the effort to provide assistance about successful strategies and
8 systems to districts and schools that are underperforming in the
9 targeted student subgroups.

10 (3) WORK GROUPS

11 (a) \$335,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$335,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter
14 206, Laws of 2018 (career and college readiness).

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided for the office of the superintendent of
18 public instruction to meet statutory obligations related to the
19 provision of medically and scientifically accurate, age-appropriate,
20 and inclusive sexual health education as authorized by chapter 206,
21 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
22 (healthy youth act).

23 (c) The office of the superintendent of public instruction, in
24 collaboration with the department of social and health services
25 developmental disabilities administration and division of vocational
26 rehabilitation, shall explore the development of an implementation
27 plan to build statewide capacity among school districts to improve
28 transition planning for students in special education who meet
29 criteria for services from the developmental disabilities
30 administration, and shall provide all school districts with an
31 opportunity to participate. The plan shall be submitted in compliance
32 with RCW 43.01.036 by November 1, 2018, and the final report must be
33 submitted by November 1, 2020, to the governor and appropriate
34 legislative committees.

35 (d) \$40,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the legislative youth advisory
37 council. The council of statewide members advises legislators on
38 issues of importance to youth.

1 (e) \$118,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$118,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 75, Laws of 2018 (dyslexia).

5 (f) \$183,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$48,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of
8 Engrossed Substitute House Bill No. 1130 (pub. school language
9 access). If the bill is not enacted by June 30, 2019, the amounts
10 provided in this subsection shall lapse.

11 (g) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Second
14 Substitute Senate Bill No. 5082 (social emotional learning). If the
15 bill is not enacted by June 30, 2019, the amounts provided in this
16 subsection shall lapse.

17 (h) (i) (A) Within amounts provided in this section, the office of
18 the superintendent of public instruction shall convene a work group
19 to:

20 (I) Review provisions related to sexual health education in the
21 health and physical education learning standards adopted in 2016;

22 (II) Review existing sexual health education curricula in use in
23 the state for the purpose of identifying gaps or potential
24 inconsistencies with the health and physical education learning
25 standards;

26 (III) Consider revisions to sexual health education provisions in
27 statute; and

28 (IV) Consider the merits and challenges associated with requiring
29 all public schools offer comprehensive sexual health education to
30 students in all grades by September 1, 2022. For purposes of this
31 subsection (h), "comprehensive sexual health education" means
32 instruction in sexual health that, at a minimum, is evidence-
33 informed, medically and scientifically accurate, age appropriate, and
34 inclusive for all students.

35 (B) In meeting the requirements of this subsection (h), the work
36 group shall consult with a broad array of stakeholders representing
37 diverse opinions.

38 (ii) The work group shall consist of the following members:

1 (A) The superintendent of public instruction or the
2 superintendent's designee;

3 (B) Three representatives of school districts recommended by the
4 Washington state school directors' association. To the extent
5 possible, the school district representatives must reflect a
6 diversity of student enrollment, geographic location, and urban,
7 suburban, and rural locations;

8 (C) Three school principals recommended by an association of
9 Washington school principals, one each representing an elementary
10 school, a middle school, and a high school. The three principals must
11 represent the geographic diversity of urban, suburban, and rural
12 locations;

13 (D) Three public school health educators recommended by an
14 association of Washington educators, one each representing grades
15 kindergarten through five, grades six through eight, and grades nine
16 through twelve. The three public school health educators must
17 represent the geographic diversity of urban, suburban, and rural
18 locations;

19 (E) Three public health officials, at least two of whom are local
20 public health officials with expertise in developing or presenting
21 comprehensive sexual health education materials and resources, as
22 recommended by the Washington state department of health. The three
23 public health officials must represent the geographic diversity of
24 urban, suburban, and rural locations; and

25 (F) Three parents recommended in accordance with this subsection
26 (3)(h)(ii)(F), one with a child enrolled in a public school west of
27 the crest of the Cascade mountain range, one with a child enrolled in
28 a public school east of the crest of the Cascade mountain range, and
29 one with a child enrolled in a public school who is also receiving
30 special education services. The recommendation for a parent of a
31 public school student receiving special education services must be
32 made by an association of parents, teachers, and students that
33 focuses on the needs of students receiving special education
34 services. The recommendation for the other parents under this
35 subsection must be made by an association of parents, teachers, and
36 students.

37 (iii) The office of the superintendent of public instruction
38 shall submit findings and recommendations required by this section to
39 the state board of education, the department of health, and, in

1 accordance with RCW 43.01.036, the education committees of the house
2 of representatives and the senate by December 1, 2019.

3 (iv) (A) The office of the superintendent of public instruction
4 and the Washington state school directors' association, shall
5 collaborate with department of health to conduct a data survey of the
6 availability of sexual health education in public schools and
7 relevant health measures in those schools. All school districts shall
8 submit to the office of the superintendent of public instruction,
9 through the Washington school health profiles survey, or other
10 reporting mechanisms, the curricula used in the district to teach
11 sexual health education. The data survey must include a list of the
12 schools within the boundaries of each school district that offer
13 sexual health education and in which grade levels, and the curricula
14 used to teach sexual health education, as reported according to RCW
15 28A.300.475(7). In addition, the data shall include, for each school
16 district and inclusive of any charter schools that may be within the
17 boundaries of the school district, the rate of teen pregnancy,
18 sexually transmitted infections, suicide, depression, and adverse
19 childhood experiences in each of the previous five years for which
20 data is available. To the extent that the data allows, the
21 information shall be collected by school district, inclusive of any
22 charter schools that may be within the boundaries of the school
23 district. To the extent allowed by existing data sources, the
24 information must be disaggregated by age, race, ethnicity, free and
25 reduced lunch eligibility, sexual orientation, gender identity and
26 expression, and geography, including school district population
27 density, and conveyed, to the maximum extent possible, in a manner
28 that complies with WAC 392-117-060. The data survey may combine
29 multiple years of data if necessary to comply with student privacy
30 requirements.

31 (B) The office of the superintendent of public instruction shall
32 utilize the information collected from the data survey to inform the
33 work group established in (f) of this subsection. The office, in
34 accordance with RCW 43.01.036, shall submit the data survey to the
35 committees of the legislature with jurisdiction over matters related
36 to education and health care and the governor by December 1, 2019.

37 (4) STATEWIDE PROGRAMS

38 (a) \$2,590,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,590,000 of the general fund—state appropriation for
40 fiscal year 2021 are provided solely for the Washington kindergarten

1 inventory of developing skills. State funding shall support statewide
2 administration and district implementation of the inventory under RCW
3 28A.655.080.

4 (b) \$703,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$703,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of chapter
7 72, Laws of 2016 (educational opportunity gap).

8 (c) \$950,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$950,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the Washington reading
11 corps. The superintendent shall allocate reading corps members to
12 schools identified for comprehensive or targeted support and school
13 districts that are implementing comprehensive, proven, research-based
14 reading programs. Two or more schools may combine their Washington
15 reading corps programs.

16 (d) \$909,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$909,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to implement chapter 18, Laws of
19 2013 2nd sp. sess. (strengthening student educational outcomes).

20 (e) \$10,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$10,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
23 (biliteracy seal).

24 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for school bullying and
27 harassment prevention activities.

28 (ii) \$15,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$15,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 240, Laws of 2016 (school safety).

32 (iii) \$1,268,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$1,268,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely to educational
35 service districts for implementation of Second Substitute House Bill
36 No. 1216 (school safety and well-being). If the bill is not enacted
37 by June 30, 2019, the amounts provided in this subsection shall
38 lapse.

1 (iv) \$196,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$196,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the school safety center
4 within the office of the superintendent of public instruction.

5 (A) Within the amounts provided in this subsection (4)(f)(iv),
6 \$100,000 of the general fund—state appropriation for fiscal year 2020
7 and \$100,000 of the general fund—state appropriation for fiscal year
8 2021 are provided solely for a school safety program to provide
9 school safety training for all school administrators and school
10 safety personnel. The school safety center advisory committee shall
11 develop and revise the training program, using the best practices in
12 school safety.

13 (B) Within the amounts provided in this subsection (4)(f)(iv),
14 \$96,000 of the general fund—state appropriation for fiscal year 2020
15 and \$96,000 of the general fund—state appropriation for fiscal year
16 2021 are provided solely for administration of the school safety
17 center. The safety center shall act as an information dissemination
18 and resource center when an incident occurs in a school district in
19 Washington or in another state, coordinate activities relating to
20 school safety, review and approve manuals and curricula used for
21 school safety models and training, and maintain a school safety
22 information web site.

23 (g)(i) \$162,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$162,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely for youth suicide prevention
26 activities.

27 (ii) \$204,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for implementation of chapter 202, Laws
29 of 2017 (children's mental health).

30 (iii) \$20,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for implementation of chapter 175, Laws
32 of 2018 (children's mental health services).

33 (iv) \$76,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$76,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 64, Laws of 2018 (sexual abuse of students).

37 (h)(i) \$280,000 of the general fund—state appropriation for
38 fiscal year 2020, \$280,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana

1 account—state appropriation are provided solely for dropout
2 prevention, intervention, and reengagement programs, including the
3 jobs for America's graduates (JAG) program, dropout prevention
4 programs that provide student mentoring, and the building bridges
5 statewide program. Students in the foster care system or who are
6 homeless shall be given priority by districts offering the jobs for
7 America's graduates program. The office of the superintendent of
8 public instruction shall convene staff representatives from high
9 schools to meet and share best practices for dropout prevention. Of
10 these amounts, \$522,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2020, and \$530,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2021 are
13 provided solely for the building bridges statewide program.

14 (ii) \$293,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$293,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to support district
18 implementation of comprehensive guidance and planning programs in
19 support of high-quality high school and beyond plans consistent with
20 RCW 28A.230.090.

21 (iii) \$178,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$178,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 291, Laws of 2017 (truancy reduction efforts).

25 (i) Sufficient amounts are appropriated in this section for the
26 office of the superintendent of public instruction to create a
27 process and provide assistance to school districts in planning for
28 future implementation of the summer knowledge improvement program
29 grants.

30 (j) \$369,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$358,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the implementation of Second
33 Substitute House Bill No. 1424 (CTE course equivalencies). If the
34 bill is not enacted by June 30, 2019, the amounts provided in this
35 subsection shall lapse.

36 (k) \$400,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$196,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the implementation of
39 Engrossed Second Substitute House Bill No. 1599 (high school

1 graduation reqs.). If the bill is not enacted by June 30, 2019, the
2 amounts provided in this subsection shall lapse.

3 (l) \$60,000 of the general fund—state appropriation for fiscal
4 year 2020, \$60,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$680,000 of the general fund—federal appropriation are
6 provided solely for the implementation of Engrossed Second Substitute
7 House Bill No. 1139 (educator workforce supply). Of the amounts
8 provided in this subsection, \$680,000 of the general fund—federal
9 appropriation is provided solely for title II SEA state-level
10 activities to implement section 103 of Engrossed Second Substitute
11 House Bill No. 1139 relating to the regional recruiters program. If
12 the bill is not enacted by June 30, 2019, the amounts provided in
13 this subsection shall lapse.

14 (m) \$66,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$60,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to evaluate and implement best
18 practices and procedures for ensuring that student lunch periods
19 include a seated lunch duration of at least twenty minutes. The
20 office of the superintendent of public instruction shall, through an
21 application-based process, select six public schools to serve as
22 demonstration sites. Of the amounts provided in this subsection:

23 (i) \$30,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$30,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for annual grant awards of
26 \$5,000 each provided to the six school districts selected to serve as
27 school demonstration sites;

28 (ii) \$20,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$20,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of the
31 superintendent of public instruction to hire a consultant with
32 expertise in nutrition programs to oversee the demonstration projects
33 and provide technical support;

34 (iii) \$10,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$10,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the office of the
37 superintendent of public instruction to provide technical support to
38 the demonstration sites and report its findings and recommendations

1 to the education committees of the house of representatives and the
2 senate by June 30, 2021; and

3 (iv) \$6,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the Washington state school
5 directors' association, in consultation with the office of the
6 superintendent of public instruction, to adopt and make publicly
7 available by February 14, 2020, a model policy and procedure that
8 school districts may use to ensure that student lunch periods include
9 a seated lunch duration of at least twenty minutes. In developing the
10 model policy and procedure, the Washington state school directors'
11 association shall, to the extent appropriate and feasible,
12 incorporate pertinent recommendations from the office of the state
13 auditor.

14 (n) \$25,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to publish a list of schools and
18 districts that are not complying with RCW 28A.325.010 and
19 28A.325.050. The office must publish the list no later than December
20 30, 2020. Within amounts appropriated in this subsection, the office
21 of the superintendent of public instruction must:

22 (i) Collaborate with associated student body executive boards
23 statewide regarding district policies to reduce the extracurricular
24 opportunity gap.

25 (ii) Require school districts to collect and report to the
26 associated student body executive board the 2018-19 school year data
27 related to students in possession of associated student body cards
28 and student participation in school-based athletic programs by
29 January 15, 2020. School districts with more than one high school
30 must provide each high school's associated student body executive
31 board only the data from each associated student body executive
32 board's respective high school.

33 (A) Each school district with a high school must collect and
34 publish on its website the following school-level data from each high
35 school for the 2018-19 school year by January 15, 2020, for the
36 2019-20 school year by April 15, 2020, and for the 2020-21 school
37 year by April 15, 2021:

38 (I) The number of high school students who are eligible to
39 participate in the federal free and reduced-price meals program;

1 (II) The purchase amount of an associated student body card for
2 high school students;

3 (III) The discounted purchase amount of an associated student
4 body card for high school students who are eligible to participate in
5 the federal free and reduced-price meals program;

6 (IV) Athletic program participation fees and any discounted fees
7 for high school students who are eligible to participate in the
8 federal free and reduced-price meals program;

9 (V) The number of high school students who possess an associated
10 student body card;

11 (VI) The number of high school students who are eligible to
12 participate in the federal free and reduced-price meals program and
13 possess an associated student body card;

14 (VII) The number of high school students participating in an
15 athletic program; and

16 (VIII) The number of high school students participating in an
17 athletic program who are eligible to participate in the federal free
18 and reduced-price meals program.

19 (B) The data for the April 2020 and April 2021 reports must
20 include at least two weeks of data from the beginning of spring
21 athletics season.

22 (C) The office of the superintendent of public instruction must
23 provide support to ensure that all districts comply with the data
24 reporting requirements in this subsection.

25 (D) No later than January 15, 2020, the office of the
26 superintendent of public instruction must publish a list of schools
27 and districts that are not complying with RCW 28A.325.050.

28 (o) \$60,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of the
31 superintendent of public instruction to collect and monitor restraint
32 and isolation data pursuant to chapter 206, Laws of 2015, and to
33 provide training, technical assistance, and other support to schools
34 and districts to reduce the use of restraint and isolation.

35 (p) \$225,000 of the general fund—state appropriation in fiscal
36 year 2020 and \$225,000 of the general fund—state appropriation in
37 fiscal year 2021 are provided solely for the office of the
38 superintendent of public instruction to develop or expand a mentoring
39 program for persons employed as educational interpreters in public

1 schools. Funds provided under this section may only be used for
2 recruiting, hiring, and training persons to be employed by Washington
3 sensory disability services who must provide mentoring services in
4 different geographic regions of the state, with the dual goals of:
5 Providing services, beginning with the 2019-20 school year, to any
6 requesting school district; and assisting persons in the timely and
7 successful achievement of performance standards for educational
8 interpreters.

9 (q) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the office of the superintendent of
11 public instruction to create a series of articles, videos, and
12 educational curriculum on the history of agriculture in Washington
13 state, including the role and impact of indigenous and immigrant
14 farmers. The materials must be made available for free to schools,
15 educators, and students. The office may collaborate with other
16 agencies or entities in order to create the educational materials.

17 (r) \$61,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for implementation of Substitute Senate
19 Bill No. 5023 (ethnic studies). If the bill is not enacted by June
20 30, 2019, the amounts provided in this subsection shall lapse.

21 (s) \$63,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
25 If the bill is not enacted by June 30, 2019, the amounts provided in
26 this subsection shall lapse.

27 (t) Within existing resources, the office shall consult with the
28 Washington student achievement council to adopt rules pursuant to
29 Senate Bill No. 5088 (computer science).

30 (u) \$125,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to conduct a pilot program in
34 five school districts of a dropout early warning and intervention
35 data system as defined in RCW 28A.175.074, to identify students
36 beginning in grade eight who are at risk of not graduating from high
37 school and require additional supports. The system at a minimum must
38 measure attendance, behavior, and course performance. The office of
39 the superintendent of public instruction must report to the

1 appropriate committees of the legislature the progress of all
2 participating schools by December 15, 2020.

3 (v) Within existing resources, the office shall implement
4 Substitute Senate Bill No. 5324 (homeless student support).

5 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

| | | |
|----|--|-------------|
| 6 | General Fund—State Appropriation (FY 2020) | \$1,353,000 |
| 7 | General Fund—State Appropriation (FY 2021) | \$1,371,000 |
| 8 | Washington Opportunity Pathways Account—State | |
| 9 | Appropriation. | \$322,000 |
| 10 | TOTAL APPROPRIATION. | \$3,046,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$1,353,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$1,371,000 of the general fund
14 —state appropriation for fiscal year 2021 are provided solely for the
15 operation and expenses of the state board of education, including
16 basic assistance activities. Within these amounts provided in this
17 subsection, \$179,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$173,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 1599 (high school
21 graduation reqs.). If the bill is not enacted by June 30, 2019, those
22 amounts provided in this subsection shall lapse.

23 (a) \$322,000 of the Washington opportunity pathways account—state
24 appropriation is provided solely for the state board of education to
25 provide assistance to public schools other than common schools
26 authorized under chapter 28A.710 RCW.

27 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
28 **BOARD**

| | | |
|----|--|--------------|
| 29 | General Fund—State Appropriation (FY 2020) | \$3,839,000 |
| 30 | General Fund—State Appropriation (FY 2021) | \$15,771,000 |
| 31 | TOTAL APPROPRIATION. | \$19,610,000 |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$2,834,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,887,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to the professional educator
2 standards board for the following:

3 (a) Within the amounts provided in this subsection (1),
4 \$1,612,000 of the general fund—state appropriation for fiscal year
5 2020 and \$1,665,000 of the general fund—state appropriation for
6 fiscal year 2021 are for the operation and expenses of the Washington
7 professional educator standards board including implementation of
8 chapter 172, Laws of 2017 (educator prep. data/PESB).

9 (b) Within the amounts provided in this subsection (1), \$600,000
10 of the general fund—state appropriation for fiscal year 2020 and
11 \$600,000 of the general fund—state appropriation for fiscal year 2021
12 are provided solely for grants to improve preservice teacher training
13 and funding of alternate routes to certification programs
14 administered by the professional educator standards board.

15 Within the amounts provided in this subsection (1)(b), up to
16 \$500,000 of the general fund—state appropriation for fiscal year 2020
17 and up to \$500,000 of the general fund—state appropriation for fiscal
18 year 2021 are provided for grants to public or private colleges of
19 education in Washington state to develop models and share best
20 practices for increasing the classroom teaching experience of
21 preservice training programs.

22 (c) Within the amounts provided in this subsection (1), \$622,000
23 of the general fund—state appropriation for fiscal year 2020 and
24 \$622,000 of the general fund—state appropriation for fiscal year 2021
25 are provided for the recruiting Washington teachers program with
26 priority given to programs that support bilingual teachers, teachers
27 from populations that are underrepresented, and English language
28 learners. Of the amounts provided in this subsection (1)(c), \$500,000
29 of the general fund—state appropriation for fiscal year 2020 and
30 \$500,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for implementation and expansion of the bilingual
32 educator initiative pilot project established under RCW 28A.180.120.

33 (2) \$272,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the implementation of
36 Engrossed Second Substitute House Bill No. 1139 (educator workforce
37 supply). If the bill is not enacted by June 30, 2019, the amount
38 provided in this subsection shall lapse.

1 (3) \$662,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$12,663,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 237, Laws of 2017 (paraeducators).

5 (a) Of the amount in this subsection, \$12,001,000 of the general
6 fund—state appropriation for fiscal year 2021 is provided solely for
7 grants to districts to provide two days of training in the
8 fundamental course of study to all paraeducators. Funds in this
9 subsection are provided solely for reimbursement to school districts
10 that provide two days of training in the fundamental course of study
11 to paraeducators during the 2019-20 school year.

12 (b) No later than December 1, 2020, the professional educator
13 standards board must submit a report to the legislature including the
14 following:

15 (i) The total number of trainings that districts provided;

16 (ii) The number of paraeducators that completed the training, by
17 district; and

18 (iii) The total expenditures reimbursed to school districts, by
19 district.

20 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

| | | |
|----|---|------------------|
| 22 | General Fund—State Appropriation (FY 2020). | \$8,752,402,000 |
| 23 | General Fund—State Appropriation (FY 2021). | \$9,137,269,000 |
| 24 | Education Legacy Trust Account—State Appropriation. | \$1,345,730,000 |
| 25 | TOTAL APPROPRIATION. | \$19,235,401,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) Each general fund fiscal year appropriation includes such
29 funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (b) For the 2019-20 and 2020-21 school years, the superintendent
32 shall allocate general apportionment funding to school districts as
33 provided in the funding formulas and salary allocations in sections
34 504 and 505 of this act, excluding (c) of this subsection.

35 (c) From July 1, 2019, to August 31, 2019, the superintendent
36 shall allocate general apportionment funding to school districts
37 programs as provided in sections 502 and 503, chapter 299, Laws of
38 2018.

1 (d) The enrollment of any district shall be the annual average
2 number of full-time equivalent students and part-time students as
3 provided in RCW 28A.150.350, enrolled on the fourth day of school in
4 September and on the first school day of each month October through
5 June, including students who are in attendance pursuant to RCW
6 28A.335.160 and 28A.225.250 who do not reside within the servicing
7 school district. Any school district concluding its basic education
8 program in May must report the enrollment of the last school day held
9 in May in lieu of a June enrollment.

10 (e)(i) Funding provided in part V of this act is sufficient to
11 provide each full-time equivalent student with the minimum hours of
12 instruction required under RCW 28A.150.220.

13 (ii) The office of the superintendent of public instruction shall
14 align the agency rules defining a full-time equivalent student with
15 the increase in the minimum instructional hours under RCW
16 28A.150.220, as amended by the legislature in 2014.

17 (f) The superintendent shall adopt rules requiring school
18 districts to report full-time equivalent student enrollment as
19 provided in RCW 28A.655.210.

20 (g) For the 2019-20 and 2020-21 school years, school districts
21 must report to the office of the superintendent of public instruction
22 the monthly actual average district-wide class size across each grade
23 level of kindergarten, first grade, second grade, and third grade
24 classes. The superintendent of public instruction shall report this
25 information to the education and fiscal committees of the house of
26 representatives and the senate by September 30th of each year.

27 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

28 Allocations for certificated instructional staff salaries for the
29 2019-20 and 2020-21 school years are determined using formula-
30 generated staff units calculated pursuant to this subsection.

31 (a) Certificated instructional staff units, as defined in RCW
32 28A.150.410, shall be allocated to reflect the minimum class size
33 allocations, requirements, and school prototypes assumptions as
34 provided in RCW 28A.150.260. The superintendent shall make
35 allocations to school districts based on the district's annual
36 average full-time equivalent student enrollment in each grade.

37 (b) Additional certificated instructional staff units provided in
38 this subsection (2) that exceed the minimum requirements in RCW

1 28A.150.260 are enhancements outside the program of basic education,
2 except as otherwise provided in this section.

3 (c) (i) The superintendent shall base allocations for each level
4 of prototypical school, including those at which more than fifty
5 percent of the students were eligible for free and reduced-price
6 meals in the prior school year, on the following regular education
7 average class size of full-time equivalent students per teacher,
8 except as provided in (c) (ii) of this subsection:

9 General education class size:

| 10 | Grade | RCW 28A.150.260 | 2019-20 | 2020-21 |
|----|-------------|-----------------|-------------|-------------|
| 11 | | | School Year | School Year |
| 12 | Grade K | | 17.00 | 17.00 |
| 13 | Grade 1 | | 17.00 | 17.00 |
| 14 | Grade 2 | | 17.00 | 17.00 |
| 15 | Grade 3 | | 17.00 | 17.00 |
| 16 | Grade 4 | | 27.00 | 27.00 |
| 17 | Grades 5-6 | | 27.00 | 27.00 |
| 18 | Grades 7-8 | | 28.53 | 28.53 |
| 19 | Grades 9-12 | | 28.74 | 28.74 |

20 The superintendent shall base allocations for: Laboratory science
21 average class size as provided in RCW 28A.150.260; career and
22 technical education (CTE) class size of 23.0; and skill center
23 program class size of 20.0.

24 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
25 planning period, expressed as a percentage of a teacher work day, is
26 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

27 (iii) Advanced placement and international baccalaureate courses
28 are funded at the same class size assumptions as general education
29 schools in the same grade; and

30 (d) (i) Funding for teacher librarians, school nurses, social
31 workers, school psychologists, and guidance counselors is allocated
32 based on the school prototypes as provided in RCW 28A.150.260 and is
33 considered certificated instructional staff, except as provided in
34 (d) (ii) of this subsection.

35 (ii) (A) For the twenty schools with the lowest overall school
36 score for all students in the 2018-19 school year, as determined by
37 the Washington school improvement framework among elementary schools,

1 middle schools, and other schools not serving students up to twelfth
 2 grade, having enrollments greater than one hundred fifty students, in
 3 addition to the allocation under (d)(i) of this subsection the
 4 superintendent shall allocate additional funding for guidance
 5 counselors for each level of prototypical school as follows:

| | Elementary | Middle |
|---|------------|--------|
| 6 | | |
| 7 | Guidance | 0.307 |
| 8 | counselors | 0.512 |

9 To receive additional allocations under this subsection, a school
 10 eligible to receive the allocation must have demonstrated actual
 11 staffing for guidance counselors for its prototypical school level
 12 that meets or exceeds the staffing for guidance counselors in (d)(i)
 13 of this subsection and this subsection (2)(d)(ii)(A) for its
 14 prototypical school level. School districts must distribute the
 15 additional guidance counselors allocation in this subsection to the
 16 schools that generate the allocation. The enhancement within this
 17 subsection is not part of the state's program of basic education.

18 (B) Students in approved career and technical education and skill
 19 center programs generate certificated instructional staff units to
 20 provide for the services of teacher librarians, school nurses, social
 21 workers, school psychologists, and guidance counselors at the
 22 following combined rate per 1000 student full-time equivalent
 23 enrollment:

| | 2019-20 | 2020-21 |
|----|--------------------------------|-------------|
| | School Year | School Year |
| 24 | | |
| 25 | | |
| 26 | Career and Technical Education | 3.07 |
| 27 | Skill Center | 3.41 |

28 (3) ADMINISTRATIVE STAFF ALLOCATIONS

29 (a) Allocations for school building-level certificated
 30 administrative staff salaries for the 2019-20 and 2020-21 school
 31 years for general education students are determined using the formula
 32 generated staff units calculated pursuant to this subsection. The
 33 superintendent shall make allocations to school districts based on
 34 the district's annual average full-time equivalent enrollment in each
 35 grade. The following prototypical school values shall determine the
 36 allocation for principals, assistant principals, and other
 37 certificated building level administrators:

| | | |
|---|-------------------------------|-------|
| 1 | Prototypical School Building: | |
| 2 | Elementary School | 1.253 |
| 3 | Middle School | 1.353 |
| 4 | High School | 1.880 |

5 (b) Students in approved career and technical education and skill
6 center programs generate certificated school building-level
7 administrator staff units at per student rates that are a multiple of
8 the general education rate in (a) of this subsection by the following
9 factors: Career and Technical Education students. 1.025
10 Skill Center students. 1.198

11 (4) CLASSIFIED STAFF ALLOCATIONS

12 Allocations for classified staff units providing school building-
13 level and district-wide support services for the 2019-20 and 2020-21
14 school years are determined using the formula-generated staff units
15 provided in RCW 28A.150.260 and pursuant to this subsection, and
16 adjusted based on each district's annual average full-time equivalent
17 student enrollment in each grade.

18 (5) CENTRAL OFFICE ALLOCATIONS

19 In addition to classified and administrative staff units
20 allocated in subsections (3) and (4) of this section, classified and
21 administrative staff units are provided for the 2019-20 and 2020-21
22 school years for the central office administrative costs of operating
23 a school district, at the following rates:

24 (a) The total central office staff units provided in this
25 subsection (5) are calculated by first multiplying the total number
26 of eligible certificated instructional, certificated administrative,
27 and classified staff units providing school-based or district-wide
28 support services, as identified in RCW 28A.150.260(6)(b) and the
29 increased allocations provided pursuant to subsections (2) and (4) of
30 this section, by 5.3 percent.

31 (b) Of the central office staff units calculated in (a) of this
32 subsection, 74.53 percent are allocated as classified staff units, as
33 generated in subsection (4) of this section, and 25.47 percent shall
34 be allocated as administrative staff units, as generated in
35 subsection (3) of this section.

36 (c) Staff units generated as enhancements outside the program of
37 basic education to the minimum requirements of RCW 28A.150.260, and

1 staff units generated by skill center and career-technical students,
2 are excluded from the total central office staff units calculation in
3 (a) of this subsection.

4 (d) For students in approved career-technical and skill center
5 programs, central office classified units are allocated at the same
6 staff unit per student rate as those generated for general education
7 students of the same grade in this subsection (5), and central office
8 administrative staff units are allocated at staff unit per student
9 rates that exceed the general education rate established for students
10 in the same grade in this subsection (5) by 12.51 percent in the
11 2019-20 school year and 12.53 percent in the 2020-21 school year for
12 career and technical education students, and 17.84 percent in the
13 2019-20 school year and 17.86 percent in the 2020-21 school year for
14 skill center students.

15 (6) FRINGE BENEFIT ALLOCATIONS

16 Fringe benefit allocations shall be calculated at a rate of 23.80
17 percent in the 2019-20 school year and 23.80 percent in the 2020-21
18 school year for certificated salary allocations provided under
19 subsections (2), (3), and (5) of this section, and a rate of 24.33
20 percent in the 2019-20 school year and 24.33 percent in the 2020-21
21 school year for classified salary allocations provided under
22 subsections (4) and (5) of this section.

23 (7) INSURANCE BENEFIT ALLOCATIONS

24 Insurance benefit allocations shall be calculated at the rates
25 specified in section 506 of this act, based on the number of benefit
26 units determined as follows:

27 (a) Until December 31, 2019:

28 (i) The number of certificated staff units determined in
29 subsections (2), (3), and (5) of this section; and

30 (ii) The number of classified staff units determined in
31 subsections (4) and (5) of this section.

32 (b) Beginning January 1, 2020, and for the 2020-21 school year,
33 the number of calculated benefit units determined below. Calculated
34 benefit units are staff units multiplied by the benefit allocation
35 factors established in the collective bargaining agreement referenced
36 in section 938 of this act. These factors are intended to adjust
37 allocations so that, for the purpose of distributing insurance
38 benefits, full-time equivalent employees may be calculated on the
39 basis of 630 hours of work per year, with no individual employee

1 counted as more than one full-time equivalent. The number of benefit
2 units is determined as follows:

3 (i) The number of certificated staff units determined in
4 subsections (2), (3), and (5) of this section multiplied by 1.02; and

5 (ii) The number of classified staff units determined in
6 subsections (4) and (5) of this section multiplied by 1.43.

7 (c) For health benefits payments to the health care authority for
8 benefits provided to school employees in January 2020, school
9 districts must provide payment to the health care authority within
10 three business days of receiving the January 2020 allocation for
11 insurance benefits. The health care authority and office of the
12 superintendent of public instruction must coordinate with school
13 districts to enable timely payment to the health care authority
14 consistent with this subsection.

15 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

16 Funding is allocated per annual average full-time equivalent
17 student for the materials, supplies, and operating costs (MSOC)
18 incurred by school districts, consistent with the requirements of RCW
19 28A.150.260.

20 (a) (i) MSOC funding for general education students are allocated
21 at the following per student rates:

22 MSOC RATES/STUDENT FTE

| 24 MSOC Component | 2019-20 | 2020-21 |
|---|-------------|-------------|
| | School Year | School Year |
| 27 Technology | \$135.91 | \$138.75 |
| 28 Utilities and Insurance | \$369.29 | \$377.04 |
| 29 Curriculum and Textbooks | \$145.92 | \$148.99 |
| 30 Other Supplies | \$289.00 | \$295.07 |
| 31 Library Materials | \$20.79 | \$21.23 |
| 32 Instructional Professional Development for Certificated 33 and Classified Staff | \$22.57 | \$23.04 |
| 34 Facilities Maintenance | \$182.94 | \$186.79 |
| 35 Security and Central Office | \$126.74 | \$129.41 |
| 36 TOTAL BASIC EDUCATION MSOC/STUDENT FTE | \$1,293.16 | \$1,320.32 |

1 (ii) For the 2019-20 school year and 2020-21 school year, as part
 2 of the budget development, hearing, and review process required by
 3 chapter 28A.505 RCW, each school district must disclose: (A) The
 4 amount of state funding to be received by the district under (a) and
 5 (d) of this subsection (8); (B) the amount the district proposes to
 6 spend for materials, supplies, and operating costs; (C) the
 7 difference between these two amounts; and (D) if (A) of this
 8 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
 9 proposed use of this difference and how this use will improve student
 10 achievement.

11 (b) Students in approved skill center programs generate per
 12 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
 13 and \$1,562.11 for the 2020-21 school year.

14 (c) Students in approved exploratory and preparatory career and
 15 technical education programs generate per student FTE MSOC
 16 allocations of \$1,529.98 for the 2019-20 school year and \$1,562.11
 17 for the 2020-21 school year.

18 (d) Students in grades 9-12 generate per student FTE MSOC
 19 allocations in addition to the allocations provided in (a) through
 20 (c) of this subsection at the following rate:

| 21 MSOC Component | 2019-20 | 2020-21 |
|--|-------------|-------------|
| 22 | School Year | School Year |
| 23 Technology | \$39.08 | \$39.90 |
| 24 Curriculum and Textbooks | \$42.63 | \$43.53 |
| 25 Other Supplies | \$83.04 | \$84.79 |
| 26 Library Materials | \$5.78 | \$5.90 |
| 27 Instructional Professional Development for Certified 28 and Classified Staff | \$7.11 | \$7.25 |
| 29 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$177.64 | \$181.37 |

30 (9) SUBSTITUTE TEACHER ALLOCATIONS
 31 For the 2019-20 and 2020-21 school years, funding for substitute
 32 costs for classroom teachers is based on four (4) funded substitute
 33 days per classroom teacher unit generated under subsection (2) of
 34 this section, at a daily substitute rate of \$151.86.

35 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING
 36 (a) Amounts provided in this section from July 1, 2019, to August
 37 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of

1 2018 (allocation of funding for students enrolled in alternative
2 learning experiences).

3 (b) The superintendent of public instruction shall require all
4 districts receiving general apportionment funding for alternative
5 learning experience (ALE) programs as defined in WAC 392-121-182 to
6 provide separate financial accounting of expenditures for the ALE
7 programs offered in district or with a provider, including but not
8 limited to private companies and multidistrict cooperatives, as well
9 as accurate, monthly headcount and FTE enrollment claimed for basic
10 education, including separate counts of resident and nonresident
11 students.

12 (11) DROPOUT REENGAGEMENT PROGRAM

13 The superintendent shall adopt rules to require students claimed
14 for general apportionment funding based on enrollment in dropout
15 reengagement programs authorized under RCW 28A.175.100 through
16 28A.175.115 to meet requirements for at least weekly minimum
17 instructional contact, academic counseling, career counseling, or
18 case management contact. Districts must also provide separate
19 financial accounting of expenditures for the programs offered by the
20 district or under contract with a provider, as well as accurate
21 monthly headcount and full-time equivalent enrollment claimed for
22 basic education, including separate enrollment counts of resident and
23 nonresident students.

24 (12) ALL DAY KINDERGARTEN PROGRAMS

25 Funding in this section is sufficient to fund all day
26 kindergarten programs in all schools in the 2019-20 school year and
27 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

28 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
29 NECESSARY PLANTS

30 For small school districts and remote and necessary school plants
31 within any district which have been judged to be remote and necessary
32 by the superintendent of public instruction, additional staff units
33 are provided to ensure a minimum level of staffing support.
34 Additional administrative and certificated instructional staff units
35 provided to districts in this subsection shall be reduced by the
36 general education staff units, excluding career and technical
37 education and skills center enhancement units, otherwise provided in
38 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the superintendent of public instruction and
5 enroll not more than twenty-five average annual full-time equivalent
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated
28 instructional staff units and 0.08 certificated administrative staff
29 units;

30 (c) For districts operating no more than two high schools with
31 enrollments of less than three hundred average annual full-time
32 equivalent students, for enrollment in grades 9-12 in each such
33 school, other than alternative schools, except as noted in this
34 subsection:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full-
4 time equivalent students, and additional staff units based on a ratio
5 of 0.8732 certificated instructional staff units and 0.1268
6 certificated administrative staff units per each additional forty-
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall
9 add students enrolled in a district alternative high school and any
10 grades nine through twelve alternative learning experience programs
11 with the small high school enrollment for calculations under this
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more
14 than seventy annual average full-time equivalent students and less
15 than one hundred eighty students, operating a grades K-8 program or a
16 grades 1-8 program, an additional one-half of a certificated
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a
21 grades 1-6 program, an additional one-half of a certificated
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit
24 allocations under (a) through (e) of this subsection, one classified
25 staff unit for each 2.94 certificated staff units allocated under
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit; and

31 (g) School districts receiving additional staff units to support
32 small student enrollments and remote and necessary plants under this
33 subsection (13) shall generate additional MSOC allocations consistent
34 with the nonemployee related costs (NERC) allocation formula in place
35 for the 2010-11 school year as provided section 502, chapter 37, Laws
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
37 for inflation.

38 (14) Any school district board of directors may petition the
39 superintendent of public instruction by submission of a resolution
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of
2 public instruction shall approve such reduction or delay if it does
3 not impair the district's financial condition. Any delay shall not be
4 for more than two school years. Any reduction or delay shall have no
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort
6 assistance pursuant to chapter 28A.500 RCW.

7 (15) The superintendent may distribute funding for the following
8 programs outside the basic education formula during fiscal years 2020
9 and 2021 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$650,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for fire protection for school
13 districts located in a fire protection district as now or hereafter
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$436,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for programs providing skills
18 training for secondary students who are enrolled in extended day
19 school-to-work programs, as approved by the superintendent of public
20 instruction. The funds shall be allocated at a rate not to exceed
21 \$500 per full-time equivalent student enrolled in those programs.

22 (16) Funding in this section is sufficient to fund a maximum of
23 1.6 FTE enrollment for skills center students pursuant to chapter
24 463, Laws of 2007.

25 (17) Students participating in running start programs may be
26 funded up to a combined maximum enrollment of 1.2 FTE including
27 school district and institution of higher education enrollment
28 consistent with the running start course requirements provided in
29 chapter 202, Laws of 2015 (dual credit education opportunities). In
30 calculating the combined 1.2 FTE, the office of the superintendent of
31 public instruction may average the participating student's September
32 through June enrollment to account for differences in the start and
33 end dates for courses provided by the high school and higher
34 education institution. Additionally, the office of the superintendent
35 of public instruction, in consultation with the state board for
36 community and technical colleges, the student achievement council,
37 and the education data center, shall annually track and report to the
38 fiscal committees of the legislature on the combined FTE experience
39 of students participating in the running start program, including

1 course load analyses at both the high school and community and
2 technical college system.

3 (18) If two or more school districts consolidate and each
4 district was receiving additional basic education formula staff units
5 pursuant to subsection (13) of this section, the following apply:

6 (a) For three school years following consolidation, the number of
7 basic education formula staff units shall not be less than the number
8 of basic education formula staff units received by the districts in
9 the school year prior to the consolidation; and

10 (b) For the fourth through eighth school years following
11 consolidation, the difference between the basic education formula
12 staff units received by the districts for the school year prior to
13 consolidation and the basic education formula staff units after
14 consolidation pursuant to subsection (13) of this section shall be
15 reduced in increments of twenty percent per year.

16 (19)(a) Indirect cost charges by a school district to approved
17 career and technical education middle and secondary programs shall
18 not exceed the lesser of five percent or the cap established in
19 federal law of the combined basic education and career and technical
20 education program enhancement allocations of state funds. Middle and
21 secondary career and technical education programs are considered
22 separate programs for funding and financial reporting purposes under
23 this section.

24 (b) Career and technical education program full-time equivalent
25 enrollment shall be reported on the same monthly basis as the
26 enrollment for students eligible for basic support, and payments
27 shall be adjusted for reported career and technical education program
28 enrollments on the same monthly basis as those adjustments for
29 enrollment for students eligible for basic support.

30 (20) Funding in this section is sufficient to provide full
31 general apportionment payments to school districts eligible for
32 federal forest revenues as provided in RCW 28A.520.020. For the
33 2019-2021 biennium, general apportionment payments are not reduced
34 for school districts receiving federal forest revenues.

35 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

37 (1) The following calculations determine the salaries used in the
38 state allocations for certificated instructional, certificated
39 administrative, and classified staff units as provided in RCW

1 28A.150.260, and under section 504 of this act: For the 2019-20
2 school year and the 2020-21 school year salary allocations for
3 certificated instructional staff, certificated administrative staff,
4 and classified staff units are determined for each school district by
5 multiplying the statewide minimum salary allocation for each staff
6 type by the school district's regionalization factor shown in LEAP
7 Document 3.

8 **Statewide Minimum Salary Allocation**

9

| 10 Staff Type | 2019-20 | 2020-21 |
|--------------------------------|-------------|-------------|
| 11 | School Year | School Year |
| 13 Certificated Instructional | \$66,520 | \$67,917 |
| 14 Certificated Administrative | \$98,741 | \$100,815 |
| 15 Classified | \$47,720 | \$48,722 |

16 (2) For the purposes of this section, "LEAP Document 3" means the
17 school district regionalization factors for certificated
18 instructional, certificated administrative, and classified staff, as
19 developed by the legislative evaluation and accountability program
20 committee on December 10, 2018, at 8:24 hours.

21 (3) Incremental fringe benefit factors are applied to salary
22 adjustments at a rate of 23.16 percent for school year 2019-20 and
23 23.16 percent for school year 2020-21 for certificated instructional
24 and certificated administrative staff and 20.83 percent for school
25 year 2019-20 and 20.83 percent for the 2020-21 school year for
26 classified staff.

27 (4) The salary allocations established in this section are for
28 allocation purposes only except as provided in this subsection, and
29 do not entitle an individual staff position to a particular paid
30 salary except as provided in RCW 28A.400.200, as amended by chapter
31 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
32 education).

33 **NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

| | |
|--|---------------|
| 35 General Fund—State Appropriation (FY 2020). | \$379,041,000 |
| 36 General Fund—State Appropriation (FY 2021). | \$726,648,000 |

1 TOTAL APPROPRIATION. \$1,105,689,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The salary increases provided in this section are 2.0 percent
5 for the 2019-20 school year, and 2.1 percent for the 2020-21 school
6 year, the annual inflationary adjustments pursuant to RCW
7 28A.400.205.

8 (2) In addition to salary allocations specified in this
9 subsection (1) funding in this subsection includes two days of
10 professional learning for each of the funded full-time equivalent
11 certificated instructional staff units in school year 2019-20, and
12 three days of professional learning for each of the funded full-time
13 equivalent certificated instructional staff units in school year
14 2020-21. Nothing in this section entitles an individual certificated
15 instructional staff to any particular number of professional learning
16 days.

17 (3) (a) The appropriations in this section include associated
18 incremental fringe benefit allocations at 23.16 percent for the
19 2019-20 school year and 23.16 percent for the 2020-21 school year for
20 certificated instructional and certificated administrative staff and
21 20.83 percent for the 2019-20 school year and 20.83 percent for the
22 2020-21 school year for classified staff.

23 (b) The appropriations in this section include the increased or
24 decreased portion of salaries and incremental fringe benefits for all
25 relevant state-funded school programs in part V of this act. Changes
26 for general apportionment (basic education) are based on the salary
27 allocations and methodology in sections 504 and 505 of this act.
28 Changes for special education result from changes in each district's
29 basic education allocation per student. Changes for educational
30 service districts and institutional education programs are determined
31 by the superintendent of public instruction using the methodology for
32 general apportionment salaries and benefits in sections 504 and 505
33 of this act. Changes for pupil transportation are determined by the
34 superintendent of public instruction pursuant to RCW 28A.160.192, and
35 impact compensation factors in sections 504, 505, and 506 of this
36 act.

37 (c) The appropriations in this section include no salary
38 adjustments for substitute teachers.

1 (4) The appropriations in this section are sufficient to fund the
2 collective bargaining agreement referenced in section 938 of this act
3 and reflect the incremental change in cost of allocating rates as
4 follows:

5 (a) For the 2019-20 school year, \$973.00 per month from September
6 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
7 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
8 31, 2020; and

9 (b) For the 2020-21 school year, \$1,056 per month.

10 (5) When bargaining for funding for school employees health
11 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
12 must assume the imposition of a twenty-five dollar per month
13 surcharge payment from members who use tobacco products and a
14 surcharge payment of not less than fifty dollars per month from
15 members who cover a spouse or domestic partner where the spouse or
16 domestic partner has chosen not to enroll in another employer-based
17 group health insurance that has benefits and premiums with an
18 actuarial value of not less than ninety-five percent of the actuarial
19 value of the public employees' benefits board plan with the largest
20 enrollment. The surcharge payments shall be collected in addition to
21 the member premium payment.

22 (6) The rates specified in this section are subject to revision
23 each year by the legislature.

24 (7) \$1,226,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$2,763,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for changes to the special
27 education cost multiplier as specified in Engrossed Second Substitute
28 Senate Bill No. 5091 (special education funding).

29 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

| | | |
|----|--|-----------------|
| 31 | General Fund—State Appropriation (FY 2020) | \$614,906,000 |
| 32 | General Fund—State Appropriation (FY 2021) | \$615,788,000 |
| 33 | TOTAL APPROPRIATION. | \$1,230,694,000 |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2019-20 and 2020-21 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2019, to August 31, 2019, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 505, chapter 299,
11 Laws of 2018.

12 (3) Within amounts appropriated in this section, up to
13 \$10,000,000 of the general fund—state appropriation for fiscal year
14 2020 and up to \$10,000,000 of the general fund—state appropriation
15 for fiscal year 2021 are for a transportation alternate funding grant
16 program based on the alternate funding process established in RCW
17 28A.160.191. The superintendent of public instruction must include a
18 review of school district efficiency rating, key performance
19 indicators and local school district characteristics such as unique
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
22 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
23 be expended for regional transportation coordinators and related
24 activities. The transportation coordinators shall ensure that data
25 submitted by school districts for state transportation funding shall,
26 to the greatest extent practical, reflect the actual transportation
27 activity of each district.

28 (5) Subject to available funds under this section, school
29 districts may provide student transportation for summer skills center
30 programs.

31 (6) The office of the superintendent of public instruction shall
32 provide reimbursement funding to a school district for school bus
33 purchases only after the superintendent of public instruction
34 determines that the school bus was purchased from the list
35 established pursuant to RCW 28A.160.195(2) or a comparable
36 competitive bid process based on the lowest price quote based on
37 similar bus categories to those used to establish the list pursuant
38 to RCW 28A.160.195.

39 (7) The superintendent of public instruction shall base
40 depreciation payments for school district buses on the presales tax

1 (3) The superintendent of public instruction shall provide the
2 department of health with the following data, where available, for
3 all nutrition assistance programs that are funded by the United
4 States department of agriculture and administered by the office of
5 the superintendent of public instruction. The superintendent must
6 provide the report for the preceding federal fiscal year by February
7 1, 2020, and February 1, 2021. The report must provide:

8 (a) The number of people in Washington who are eligible for the
9 program;

10 (b) The number of people in Washington who participated in the
11 program;

12 (c) The average annual participation rate in the program;

13 (d) Participation rates by geographic distribution; and

14 (e) The annual federal funding of the program in Washington.

15 (4) \$119,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$119,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 271, Laws of 2018 (school meal payment) to increase the number of
19 schools participating in the federal community eligibility program
20 and to support breakfast after the bell programs authorized by the
21 legislature that have adopted the community eligibility provision.

22 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

| | | |
|----|--|-----------------|
| 24 | General Fund—State Appropriation (FY 2020). | \$1,402,262,000 |
| 25 | General Fund—State Appropriation (FY 2021). | \$1,501,646,000 |
| 26 | General Fund—Federal Appropriation. | \$499,428,000 |
| 27 | Education Legacy Trust Account—State Appropriation. . . . | \$54,694,000 |
| 28 | Pension Funding Stabilization Account—State Appropriation. . | \$20,000 |
| 29 | TOTAL APPROPRIATION. | \$3,458,050,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) Funding for special education programs is provided on an
33 excess cost basis, pursuant to RCW 28A.150.390. School districts
34 shall ensure that special education students as a class receive their
35 full share of the general apportionment allocation accruing through
36 sections 504 and 506 of this act. To the extent a school district
37 cannot provide an appropriate education for special education
38 students under chapter 28A.155 RCW through the general apportionment

1 allocation, it shall provide services through the special education
2 excess cost allocation funded in this section.

3 (b) Funding provided within this section is sufficient for
4 districts to provide school principals and lead special education
5 teachers annual professional development on the best-practices for
6 special education instruction and strategies for implementation.
7 Districts shall annually provide a summary of professional
8 development activities to the office of the superintendent of public
9 instruction.

10 (2) (a) The superintendent of public instruction shall ensure
11 that:

12 (i) Special education students are basic education students
13 first;

14 (ii) As a class, special education students are entitled to the
15 full basic education allocation; and

16 (iii) Special education students are basic education students for
17 the entire school day.

18 (b) The superintendent of public instruction shall continue to
19 implement the full cost method of excess cost accounting, as designed
20 by the committee and recommended by the superintendent, pursuant to
21 section 501(1)(k), chapter 372, Laws of 2006.

22 (3) Each fiscal year appropriation includes such funds as are
23 necessary to complete the school year ending in the fiscal year and
24 for prior fiscal year adjustments.

25 (4) (a) For the 2019-20 and 2020-21 school years, the
26 superintendent shall allocate funding to school district programs for
27 special education students as provided in RCW 28A.150.390 as amended
28 by chapter 266, Laws of 2018 (basic education), except that the
29 calculation of the base allocation also includes allocations provided
30 under section 504 (2) and (4) of this act and RCW 28A.150.415, which
31 enhancement is within the program of basic education.

32 (b) From July 1, 2019, to August 31, 2019, the superintendent
33 shall allocate funding to school district programs for special
34 education students as provided in section 507, chapter 299, Laws of
35 2018.

36 (5) The following applies throughout this section: The
37 definitions for enrollment and enrollment percent are as specified in
38 RCW 28A.150.390(3). Each district's general fund—state funded special
39 education enrollment shall be the lesser of the district's actual
40 enrollment percent or 13.5 percent.

1 (6) At the request of any interdistrict cooperative of at least
2 15 districts in which all excess cost services for special education
3 students of the districts are provided by the cooperative, the
4 maximum enrollment percent shall be calculated in accordance with RCW
5 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
6 rather than individual district units. For purposes of this
7 subsection, the average basic education allocation per full-time
8 equivalent student shall be calculated in the aggregate rather than
9 individual district units.

10 (7) \$71,253,000 of the general fund—state appropriation for
11 fiscal year 2020, \$87,253,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$29,574,000 of the general fund—federal
13 appropriation are provided solely for safety net awards for districts
14 with demonstrated needs for special education funding beyond the
15 amounts provided in subsection (4) of this section. If the federal
16 safety net awards based on the federal eligibility threshold exceed
17 the federal appropriation in this subsection (7) in any fiscal year,
18 the superintendent shall expend all available federal discretionary
19 funds necessary to meet this need. At the conclusion of each school
20 year, the superintendent shall recover safety net funds that were
21 distributed prospectively but for which districts were not
22 subsequently eligible.

23 (a) For the 2019-20 and 2020-21 school years, safety net funds
24 shall be awarded by the state safety net oversight committee as
25 provided in section 109(1) chapter 548, Laws of 2009 (education).

26 (b) The office of the superintendent of public instruction shall
27 make award determinations for state safety net funding in August of
28 each school year, except that the superintendent of public
29 instruction shall make award determinations for state safety net
30 funding in July of each school year for the Washington state school
31 for the blind and for the center for childhood deafness and hearing
32 loss. Determinations on school district eligibility for state safety
33 net awards shall be based on analysis of actual expenditure data from
34 the current school year.

35 (8) A maximum of \$931,000 may be expended from the general fund—
36 state appropriations to fund 5.43 full-time equivalent teachers and
37 2.1 full-time equivalent aides at children's orthopedic hospital and
38 medical center. This amount is in lieu of money provided through the
39 home and hospital allocation and the special education program.

1 (9) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services
5 from educational service districts, and for staff development
6 activities particularly relating to inclusion issues.

7 (10) A school district may carry over from one year to the next
8 year up to 10 percent of the general fund—state funds allocated under
9 this program; however, carryover funds shall be expended in the
10 special education program.

11 (11) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020, \$50,000 of the general fund—state appropriation for fiscal
13 year 2021, and \$100,000 of the general fund—federal appropriation are
14 provided solely for a special education family liaison position
15 within the office of the superintendent of public instruction.

16 (12) \$30,746,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$46,425,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for changes to
19 the special education cost multiplier as specified in Engrossed
20 Second Substitute Senate Bill No. 5091 (special education funding).

21 (13) \$10,000,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$15,000,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the office
24 of the superintendent of public instruction to support professional
25 development in inclusionary practices for classroom teachers. The
26 primary form of support to public school classroom teachers must be
27 for mentors who are experts in best practices for inclusive
28 education, differentiated instruction, and individualized
29 instruction. Funding for mentors must be prioritized to the public
30 schools with the highest percentage of students with individualized
31 education programs aged six through twenty-one who spend the least
32 amount of time in general education classrooms.

33 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

| | | |
|----|---|--------------|
| 35 | General Fund—State Appropriation (FY 2020). | \$12,869,000 |
| 36 | General Fund—State Appropriation (FY 2021). | \$12,948,000 |
| 37 | TOTAL APPROPRIATION. | \$25,817,000 |

1 2020 and 2021, in each calendar year a school district will receive
2 an amount equal to number A minus number B if number A is greater
3 than number B. For purposes of this section:

4 (1) "Number A" is the sum of the local effort assistance and
5 enrichment levy a district would have received under law as it
6 existed on January 1, 2019.

7 (2) "Number B" is the sum of the local effort assistance and
8 enrichment levy a district receives under Substitute House Bill No.
9 2140 (K-12 education funding), if the district's levy collections
10 were the lesser of the maximum dollar amount that may be levied at
11 twenty percent of the district's levy base or its voter approved levy
12 amount in calendar year 2018.

13 NEW SECTION. **Sec. 512.** **FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

| | | |
|----|--|--------------|
| 15 | General Fund—State Appropriation (FY 2020) | \$15,886,000 |
| 16 | General Fund—State Appropriation (FY 2021) | \$16,461,000 |
| 17 | TOTAL APPROPRIATION. | \$32,347,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund—state fiscal year appropriation includes
21 such funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2) State funding provided under this section is based on
24 salaries and other expenditures for a 220-day school year. The
25 superintendent of public instruction shall monitor school district
26 expenditure plans for institutional education programs to ensure that
27 districts plan for a full-time summer program.

28 (3) State funding for each institutional education program shall
29 be based on the institution's annual average full-time equivalent
30 student enrollment. Staffing ratios for each category of institution
31 shall remain the same as those funded in the 1995-97 biennium.

32 (4) The funded staffing ratios for education programs for
33 juveniles age 18 or less in department of corrections facilities
34 shall be the same as those provided in the 1997-99 biennium.

35 (5) \$701,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$701,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to maintain at least one
38 certificated instructional staff and related support services at an

1 institution whenever the K-12 enrollment is not sufficient to support
2 one full-time equivalent certificated instructional staff to furnish
3 the educational program. The following types of institutions are
4 included: Residential programs under the department of social and
5 health services for developmentally disabled juveniles, programs for
6 juveniles under the department of corrections, programs for juveniles
7 under the juvenile rehabilitation administration, and programs for
8 juveniles operated by city and county jails.

9 (6) \$1,066,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,661,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to increase the capacity of
12 institutional education programs to differentiate instruction to meet
13 students' unique educational needs. Those needs may include but are
14 not limited to one-on-one instruction, enhanced access to counseling
15 for social emotional needs of the student, and services to identify
16 the proper level of instruction at the time of student entry into the
17 facility.

18 (7) \$100,000 of the general fund—state appropriation in fiscal
19 year 2020 and \$100,000 of the general fund—state appropriation in
20 fiscal year 2021 are provided solely to support one student records
21 coordinator in the Issaquah school district to manage the
22 transmission of academic records with the Echo Glen children's
23 center.

24 (8) Ten percent of the funds allocated for the institution may be
25 carried over from one year to the next.

26 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

| | | |
|----|--|--------------|
| 28 | General Fund—State Appropriation (FY 2020) | \$30,490,000 |
| 29 | General Fund—State Appropriation (FY 2021) | \$31,551,000 |
| 30 | TOTAL APPROPRIATION | \$62,041,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such
34 funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2) (a) For the 2019-20 and 2020-21 school years, the
37 superintendent shall allocate funding to school district programs for
38 highly capable students as provided in RCW 28A.150.260(10)(c) except

1 implementation of chapter 159, Laws of 2013 (K-12 education - failing
2 schools).

3 (c) Within the amounts provided in this section, the
4 superintendent of public instruction shall obtain an existing student
5 assessment inventory tool that is free and openly licensed and
6 distribute the tool to every school district. Each school district
7 shall use the student assessment inventory tool to identify all
8 state-level and district-level assessments that are required of
9 students. The state-required assessments should include: Reading
10 proficiency assessments used for compliance with RCW 28A.320.202; the
11 required statewide assessments under chapter 28A.655 RCW in grades
12 three through eight and at the high school level in English language
13 arts, mathematics, and science, as well as the practice and training
14 tests used to prepare for them; and the high school end-of-course
15 exams in mathematics under RCW 28A.655.066. District-required
16 assessments should include: The second grade reading assessment used
17 to comply with RCW 28A.300.320; interim smarter balanced assessments,
18 if required; the measures of academic progress assessment, if
19 required; and other required interim, benchmark, or summative
20 standardized assessments, including assessments used in social
21 studies, the arts, health, and physical education in accordance with
22 RCW 28A.230.095, and for educational technology in accordance with
23 RCW 28A.655.075. The assessments identified should not include
24 assessments used to determine eligibility for any categorical program
25 including the transitional bilingual instruction program, learning
26 assistance program, highly capable program, special education
27 program, or any formative or diagnostic assessments used solely to
28 inform teacher instructional practices, other than those already
29 identified. By October 15th of each year, each district shall report
30 to the superintendent the amount of student time in the previous
31 school year that is spent taking each assessment identified. By
32 December 15th of each even numbered calendar year, the superintendent
33 shall summarize the information reported by the school districts and
34 report to the education committees of the house of representatives
35 and the senate.

36 (2) EDUCATOR CONTINUUM

37 (a) \$72,124,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$73,619,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the
40 following bonuses for teachers who hold valid, unexpired

1 certification from the national board for professional teaching
2 standards and who are teaching in a Washington public school, subject
3 to the following conditions and limitations:

4 (i) For national board certified teachers, a bonus of \$5,505 per
5 teacher in the 2019-20 school year and a bonus of \$5,621 per teacher
6 in the 2020-21 school year;

7 (ii) An additional \$5,000 annual bonus shall be paid to national
8 board certified teachers who teach in either: (A) High schools where
9 at least 50 percent of student headcount enrollment is eligible for
10 federal free or reduced-price lunch, (B) middle schools where at
11 least 60 percent of student headcount enrollment is eligible for
12 federal free or reduced-price lunch, or (C) elementary schools where
13 at least 70 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch;

15 (iii) The superintendent of public instruction shall adopt rules
16 to ensure that national board certified teachers meet the
17 qualifications for bonuses under (b) of this subsection for less than
18 one full school year receive bonuses in a prorated manner. All
19 bonuses in this subsection will be paid in July of each school year.
20 Bonuses in this subsection shall be reduced by a factor of 40 percent
21 for first year NBPTS certified teachers, to reflect the portion of
22 the instructional school year they are certified; and

23 (iv) During the 2019-20 and 2020-21 school years, and within
24 available funds, certificated instructional staff who have met the
25 eligibility requirements and have applied for certification from the
26 national board for professional teaching standards may receive a
27 conditional loan of two thousand dollars or the amount set by the
28 office of the superintendent of public instruction to contribute
29 toward the current assessment fee, not including the initial up-front
30 candidacy payment. The fee shall be an advance on the first annual
31 bonus under RCW 28A.405.415. The conditional loan is provided in
32 addition to compensation received under a district's salary
33 allocation and shall not be included in calculations of a district's
34 average salary and associated salary limitation under RCW
35 28A.400.200. Recipients who fail to receive certification after fully
36 exhausting all years of candidacy as set by the national board for
37 professional teaching standards are required to repay the conditional
38 loan. The office of the superintendent of public instruction shall
39 adopt rules to define the terms for initial grant of the assessment
40 fee and repayment, including applicable fees. To the extent

1 necessary, the superintendent may use revenues from the repayment of
2 conditional loan scholarships to ensure payment of all national board
3 bonus payments required by this section in each school year.

4 (b) \$3,418,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$3,418,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of a new
7 performance-based evaluation for certificated educators and other
8 activities as provided in chapter 235, Laws of 2010 (education
9 reform) and chapter 35, Laws of 2012 (certificated employee
10 evaluations).

11 (c) \$477,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$477,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the leadership internship
14 program for superintendents, principals, and program administrators.

15 (d) \$810,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$810,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the development of a
18 leadership academy for school principals and administrators. The
19 superintendent of public instruction shall contract with an
20 independent organization to operate a state-of-the-art education
21 leadership academy that will be accessible throughout the state.
22 Semiannually the independent organization shall report on amounts
23 committed by foundations and others to support the development and
24 implementation of this program. Leadership academy partners shall
25 include the state level organizations for school administrators and
26 principals, the superintendent of public instruction, the
27 professional educator standards board, and others as the independent
28 organization shall identify.

29 (e) \$10,500,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$10,500,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for a
32 beginning educator support program. The program shall prioritize
33 first year educators in the mentoring program. School districts
34 and/or regional consortia may apply for grant funding. The program
35 provided by a district and/or regional consortia shall include: A
36 paid orientation; assignment of a qualified mentor; development of a
37 professional growth plan for each beginning educator aligned with
38 professional certification; release time for mentors and new
39 educators to work together; and educator observation time with

1 accomplished peers. Funding may be used to provide statewide
2 professional development opportunities for mentors and beginning
3 educators.

4 (f) \$4,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$4,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the provision of training
7 for teachers, principals, and principal evaluators in the
8 performance-based teacher principal evaluation program.

9 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

| | | |
|----|--|---------------|
| 11 | General Fund—State Appropriation (FY 2020). | \$201,330,000 |
| 12 | General Fund—State Appropriation (FY 2021). | \$210,659,000 |
| 13 | General Fund—Federal Appropriation. | \$102,242,000 |
| 14 | Pension Funding Stabilization Account—State Appropriation. . . | \$4,000 |
| 15 | TOTAL APPROPRIATION. | \$514,235,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2) (a) For the 2019-20 and 2020-21 school years, the
22 superintendent shall allocate funding to school districts for
23 transitional bilingual programs under RCW 28A.180.010 through
24 28A.180.080, including programs for exited students, as provided in
25 RCW 28A.150.260(10)(b) and the provisions of this section. In
26 calculating the allocations, the superintendent shall assume the
27 following averages: (i) Additional instruction of 4.7780 hours per
28 week per transitional bilingual program student in grades
29 kindergarten through six and 6.7780 hours per week per transitional
30 bilingual program student in grades seven through twelve in school
31 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
32 hours per week in school years 2019-20 and 2020-21 for the head count
33 number of students who have exited the transitional bilingual
34 instruction program within the previous two years based on their
35 performance on the English proficiency assessment; (iii) fifteen
36 transitional bilingual program students per teacher; (iv) 36
37 instructional weeks per year; (v) 900 instructional hours per
38 teacher; and (vi) the compensation rates as provided in sections 505

1 (b) (i) For the 2019-20 and 2020-21 school years, the
2 superintendent shall allocate funding to school districts for
3 learning assistance programs as provided in RCW 28A.150.260(10) (a),
4 except that the allocation for the additional instructional hours
5 shall be enhanced as provided in this section, which enhancements are
6 within the program of the basic education. In calculating the
7 allocations, the superintendent shall assume the following averages:
8 (A) Additional instruction of 2.3975 hours per week per funded
9 learning assistance program student for the 2019-20 and 2020-21
10 school years; (B) additional instruction of 1.1 hours per week per
11 funded learning assistance program student for the 2019-20 and
12 2020-21 school years in qualifying high-poverty school building; (C)
13 fifteen learning assistance program students per teacher; (D) 36
14 instructional weeks per year; (E) 900 instructional hours per
15 teacher; and (F) the compensation rates as provided in sections 505
16 and 506 of this act.

17 (ii) From July 1, 2019, to August 31, 2019, the superintendent
18 shall allocate funding to school districts for learning assistance
19 programs as provided in section 515, chapter 299, Laws of 2018.

20 (c) A school district's funded students for the learning
21 assistance program shall be the sum of the district's full-time
22 equivalent enrollment in grades K-12 for the prior school year
23 multiplied by the district's percentage of October headcount
24 enrollment in grades K-12 eligible for free or reduced-price lunch in
25 the prior school year. The prior school year's October headcount
26 enrollment for free and reduced-price lunch shall be as reported in
27 the comprehensive education data and research system.

28 (2) Allocations made pursuant to subsection (1) of this section
29 shall be adjusted to reflect ineligible applications identified
30 through the annual income verification process required by the
31 national school lunch program, as recommended in the report of the
32 state auditor on the learning assistance program dated February,
33 2010.

34 (3) The general fund—federal appropriation in this section is
35 provided for Title I Part A allocations of the every student succeeds
36 act of 2016.

37 (4) A school district may carry over from one year to the next up
38 to 10 percent of the general fund—state funds allocated under this
39 program; however, carryover funds shall be expended for the learning
40 assistance program.

(5) Within existing resources, during the 2019-20 and 2020-21 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

Statewide Average Allocations
Per Annual Average Full-Time Equivalent Student

| Basic Education Program | 2019-20 School Year | 2020-21 School Year |
|--------------------------------------|------------------------|------------------------|
| General Apportionment | \$9,173 | \$9,450 |
| Pupil Transportation | \$519 | \$521 |
| Special Education Programs | \$9,696 | \$10,158 |
| Institutional Education Programs | \$18,562 | \$19,030 |
| Programs for Highly Capable Students | \$598 | \$615 |
| Transitional Bilingual Programs | \$1,346 | \$1,380 |
| Learning Assistance Program | \$969 | \$997 |

NEW SECTION. Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocations purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) To the maximum extent practicable, when adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result in fiscal impact, the

1 office of the superintendent of public instruction shall attempt to
2 seek legislative approval through the budget request process.

3 (3) Appropriations made in this act to the office of the
4 superintendent of public instruction shall initially be allotted as
5 required by this act. Subsequent allotment modifications shall not
6 include transfers of moneys between sections of this act.

7 (4) Appropriations in sections 504 and 506 of this act for
8 insurance benefits under chapter 41.05 RCW are provided solely for
9 the superintendent to allocate to districts for employee health
10 benefits as provided in section 938 of this act. The superintendent
11 may not allocate, and districts may not expend, these amounts for any
12 other purpose beyond those authorized in section 938 of this act.

13 (5) As required by RCW 28A.710.110, the office of the
14 superintendent of public instruction shall transmit the charter
15 school authorizer oversight fee for the charter school commission to
16 the charter school oversight account.

17 **NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
18 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

19 Washington Opportunity Pathways Account—State

| | | |
|----|------------------------------|--------------|
| 20 | Appropriation. | \$99,810,000 |
| 21 | TOTAL APPROPRIATION. | \$99,810,000 |

22 The appropriation in this section is subject to the following
23 conditions and limitations: The superintendent shall distribute
24 funding appropriated in this section to charter schools under chapter
25 28A.710 RCW. Within amounts provided in this section the
26 superintendent may distribute funding for safety net awards for
27 charter schools with demonstrated needs for special education funding
28 beyond the amounts provided under chapter 28A.710 RCW.

29 **NEW SECTION. Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
30 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

31 Washington Opportunity Pathways Account—State

| | | |
|----|--|-------------|
| 32 | Appropriation. | \$250,000 |
| 33 | Charter Schools Oversight Account—State Appropriation. . . | \$2,210,000 |
| 34 | TOTAL APPROPRIATION. | \$2,460,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations: The entire Washington opportunity
37 pathways account—state appropriation in this section is provided to

1 the superintendent of public instruction solely for the operations of
2 the Washington state charter school commission under chapter 28A.710
3 RCW.

4 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
5 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

| | | |
|---|--|--------------|
| 6 | General Fund—State Appropriation (FY 2020) | \$35,516,000 |
| 7 | General Fund—State Appropriation (FY 2021) | \$35,621,000 |
| 8 | TOTAL APPROPRIATION. | \$71,137,000 |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$4,894,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$4,894,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for grants for implementation of
14 dual credit programs and subsidized advanced placement exam fees,
15 international baccalaureate class fees, and exam and course fees for
16 low-income students.

17 For expenditures related to subsidized exam fees, the
18 superintendent of public instruction shall report: The number of
19 students served; the demographics of the students served; and how the
20 students perform on the exams.

21 (2) (a) \$2,052,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$2,052,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for secondary
24 career and technical education grants pursuant to chapter 170, Laws
25 of 2008, including parts of programs receiving grants that serve
26 students in grades four through six. If equally matched by private
27 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
28 2021 appropriation shall be used to support FIRST robotics programs
29 in grades four through twelve. Of the amounts provided in this
30 subsection, \$100,000 of the fiscal year 2020 appropriation and
31 \$100,000 of the fiscal year 2021 appropriation are provided solely
32 for the purpose of statewide supervision activities for career and
33 technical education student leadership organizations.

34 (b) \$135,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$135,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for science, technology,
37 engineering and mathematics lighthouse projects, consistent with
38 chapter 238, Laws of 2010.

1 (c) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for advanced project lead the
4 way courses at ten high schools. To be eligible for funding in 2020,
5 a high school must have offered a foundational project lead the way
6 course during the 2018-19 school year. The 2020 funding must be used
7 for one-time start-up course costs for an advanced project lead the
8 way course, to be offered to students beginning in the 2019-20 school
9 year. To be eligible for funding in 2021, a high school must have
10 offered a foundational project lead the way course during the 2019-20
11 school year. The 2020 funding must be used for one-time start-up
12 course costs for an advanced project lead the way course, to be
13 offered to students beginning in the 2020-21 school year. The office
14 of the superintendent of public instruction and the education
15 research and data center at the office of financial management shall
16 track student participation and long-term outcome data. The office
17 may require the recipient of these funds to report the impacts of the
18 recipient's efforts in alignment with the measures of the Washington
19 school improvement framework.

20 (d) \$2,127,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,127,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for annual startup, expansion,
23 or maintenance of existing programs in maritime, construction,
24 aerospace, and advanced manufacturing programs. To be eligible for
25 funding, the skills center and high schools must agree to engage in
26 developing local business and industry partnerships for oversight and
27 input regarding program components. Program instructors must also
28 agree to participate in professional development leading to student
29 employment or certification in maritime, construction, aerospace, or
30 advanced manufacturing industries, as determined by the
31 superintendent of public instruction. The office of the
32 superintendent of public instruction and the education research and
33 data center shall report annually student participation and long-term
34 outcome data. Within the amounts provided in this subsection:

35 (i) \$900,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$900,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for annual startup, expansion,
38 or maintenance of existing programs in aerospace and advanced
39 manufacturing programs.

1 (ii) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for annual startup, expansion,
4 or maintenance of existing programs in construction programs.

5 (iii) \$300,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for annual startup, expansion,
8 or maintenance of existing programs in maritime programs.

9 (iv) \$350,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the office of the
12 superintendent of public instruction to contract with a nonprofit
13 entity to expand the current employer engagement program to support
14 schools, teachers, and students.

15 (v) \$427,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$427,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office of the
18 superintendent of public instruction to contract with a nonprofit
19 entity to provide management, development, assessment, and outreach
20 of the programs.

21 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for project citizen and we the
24 people: The citizen and the constitution programs sponsored by the
25 national conference of state legislatures and the center for civic
26 education to promote participation in government by middle and high
27 school students. Of the amounts provided, \$15,000 of the general fund
28 —state appropriation for fiscal year 2020 and \$15,000 of the general
29 fund—state appropriation for fiscal year 2021 are provided solely for
30 awarding a travel grant to the winner of the we the people: The
31 citizen and the constitution state competition.

32 (b) \$384,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$373,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 127, Laws of 2018 (civics education). Of the amounts provided in this
36 subsection (3) (b), \$10,000 of the general fund—state appropriation
37 for fiscal year 2020 and \$10,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for grant

1 programs to school districts to help cover travel costs associated
2 with civics education competitions.

3 (c) \$55,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the office of the superintendent of
5 public instruction to develop civics education materials for grades
6 K-5. The office must contract for the production of the materials
7 with an experienced Washington state organization that produces
8 civics education materials currently posted as an open education
9 resource at the office of the superintendent of public instruction.

10 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$55,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction for statewide implementation of
14 career and technical education course equivalency frameworks
15 authorized under RCW 28A.700.070 for math and science. This may
16 include development of additional equivalency course frameworks,
17 course performance assessments, and professional development for
18 districts implementing the new frameworks.

19 (b) Within the amounts appropriated in this section the office of
20 the superintendent of public instruction shall ensure career and
21 technical education courses are aligned with high-demand, high-wage
22 jobs. The superintendent shall verify that the current list of career
23 and technical education courses meets the criteria established in RCW
24 28A.700.020(2). The superintendent shall remove from the list any
25 career and technical education course that no longer meets such
26 criteria.

27 (c) \$3,000,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction to provide grants to school
31 districts and educational service districts for science teacher
32 training in the next generation science standards including training
33 in the climate science standards. At a minimum, school districts
34 shall ensure that teachers in one grade level in each elementary,
35 middle, and high school participate in this science training. Of the
36 amount appropriated \$1,000,000 is provided solely for community based
37 nonprofits to partner with public schools for next generation science
38 standards.

1 (5) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Kip Tokuda memorial
4 Washington civil liberties public education program. The
5 superintendent of public instruction shall award grants consistent
6 with RCW 28A.300.410.

7 (6) \$3,145,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$3,145,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a contract with a
10 nongovernmental entity or entities for demonstration sites to improve
11 the educational outcomes of students who are dependent pursuant to
12 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
13 edu. outcomes). The office may require the recipient of these funds
14 to report the impacts of the recipient's efforts in alignment with
15 the measures of the Washington school improvement framework.

16 (a) Of the amount provided in this subsection (6), \$446,000 of
17 the general fund—state appropriation for fiscal year 2020 and
18 \$446,000 of the general fund—state appropriation for fiscal year 2021
19 are provided solely for the demonstration site established pursuant
20 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
21 4, Laws of 2013, 2nd sp. sess.

22 (b) Of the amount provided in this subsection (6), \$1,015,000 of
23 the general fund—state appropriation for fiscal year 2020 and
24 \$1,015,000 of the general fund—state appropriation for fiscal year
25 2021 are provided solely for the demonstration site established
26 pursuant to the 2015-2017 omnibus appropriations act, section
27 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

28 (c) Of the amounts provided in this subsection (6), \$684,000 of
29 the general fund—state appropriation for fiscal year 2020 and
30 \$684,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for the demonstration site established with
32 funding provided in the 2017-2019 omnibus appropriations act, chapter
33 1, Laws of 2017, 3rd sp. sess., as amended.

34 (7) \$2,541,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,541,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a corps of nurses located at
37 educational service districts, as determined by the superintendent of
38 public instruction, to be dispatched to the most needy schools to

1 provide direct care to students, health education, and training for
2 school staff.

3 (8) (a) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 implementation of chapter 157, Laws of 2016 (homeless students).

7 (b) \$36,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$36,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
10 (homeless student educational outcomes).

11 (9) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a nonviolence and ethical
14 leadership training and professional development program provided by
15 the institute for community leadership.

16 (10) \$1,425,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,425,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
20 language/early learning & K-12). In selecting recipients of the K-12
21 dual language grant, the superintendent of public instruction must
22 prioritize districts that received grants under section 501(33),
23 chapter 299, Laws of 2018.

24 (11) (a) \$4,940,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$4,940,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 Washington state achievers scholarship and Washington higher
28 education readiness program. The funds shall be used to: Support
29 community involvement officers that recruit, train, and match
30 community volunteer mentors with students selected as achievers
31 scholars; and to identify and reduce barriers to college for low-
32 income and underserved middle and high school students. Of the
33 amounts provided: \$1,000,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 college success foundation to establish programming in new regions
37 throughout the state. The office may require the recipient of these
38 funds to report the impacts of the recipient's efforts in alignment
39 with the measures of the Washington school improvement framework.

1 (b) \$1,454,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,454,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for contracting with a college
4 scholarship organization with expertise in conducting outreach to
5 students concerning eligibility for the Washington college bound
6 scholarship consistent with chapter 405, Laws of 2007. The office may
7 require the recipient of these funds to report the impacts of the
8 recipient's efforts in alignment with the measures of the Washington
9 school improvement framework.

10 (c) \$181,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$181,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 180, Laws of 2017 (Washington Aim program).

14 (12)(a) \$356,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$356,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely for the Washington state
17 leadership and assistance for science education reform (LASER)
18 regional partnership activities, including instructional material
19 purchases, teacher and principal professional development, and school
20 and community engagement events. The office may require the recipient
21 of these funds to report the impacts of the recipient's efforts in
22 alignment with the measures of the Washington school improvement
23 framework.

24 (b) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$3,000,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a statewide information
27 technology academy program. This public-private partnership will
28 provide educational software, as well as information technology
29 certification and software training opportunities for students and
30 staff in public schools. The office must require the recipient of
31 these funds to report the impacts of the recipient's efforts in
32 alignment with the measures of the Washington school improvement
33 framework. The report must include the number of students served
34 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
35 eligibility as well as the number of industry certificates attained
36 by type of certificate.

37 (c) \$50,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for grants of \$2,500 to provide

1 twenty middle and high school teachers each year with professional
2 development training for implementing integrated math, science,
3 technology, and engineering programs in their schools.

4 (d) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the computer science and
7 education grant program to support the following three purposes:
8 Train and credential teachers in computer sciences; provide and
9 upgrade technology needed to learn computer science; and, for
10 computer science frontiers grants to introduce students to and engage
11 them in computer science. The office of the superintendent of public
12 instruction must use the computer science learning standards adopted
13 pursuant to chapter 3, Laws of 2015 (computer science) in
14 implementing the grant, to the extent possible. Additionally, grants
15 provided for the purpose of introducing students to computer science
16 are intended to support innovative ways to introduce and engage
17 students from historically underrepresented groups, including girls,
18 low-income students, and minority students, to computer science and
19 to inspire them to enter computer science careers.

20 Funds may be expended as grant funding only to the extent that
21 they are equally matched by private sources for the program,
22 including gifts, grants, or endowments.

23 (e) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to contract with a nonprofit
27 organization to integrate the state learning standards in English
28 language arts, mathematics, and science with FieldSTEM outdoor field
29 studies and project-based and work-based learning opportunities
30 aligned with the environmental, natural resource, and agricultural
31 sectors. The office may require the recipient of these funds to
32 report the impacts of the recipient's efforts in alignment with the
33 measures of the Washington school improvement framework.

34 (f) \$62,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for competitive grants to school
37 districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (i) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (ii) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 (g) \$100,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the Mobius science center to
16 expand mobile outreach of science, technology, engineering, and
17 mathematics (STEM) education to students in rural, tribal, and low-
18 income communities.

19 (13) \$85,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$85,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the centrum program at Fort
22 Worden state park.

23 (14) \$125,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to provide learning experiences
27 for student-athletes in the science, technology, engineering, and
28 math sectors. The office must contract with a nonprofit to offer
29 student-athlete classes, programs, and scholarships to improve school
30 performance and advancement across diverse communities.

31 (15) \$250,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office of the superintendent of
33 public instruction to create and administer a grant program for
34 districts to reduce associated student body fees for students who are
35 eligible to participate in the federal free and reduced-price meals
36 program. The office must distribute grants for the 2020-21 school
37 year to school districts by August 10, 2020.

38 (a) Grant awards must be prioritized in the following order:

1 (i) High schools implementing the United States department of
2 agriculture community eligibility provision;

3 (ii) High schools with the highest percentage of students in
4 grades nine through twelve eligible to participate in the federal
5 free and reduced-price means program; and

6 (iii) High schools located in school districts enrolling five
7 thousand or fewer students.

8 (b) The office of the superintendent of public instruction shall
9 award grants of up to five thousand dollars per high school per year.
10 The office may award additional funding if:

11 (i) The appropriations provided are greater than the total amount
12 of funding requested at the end of the application cycle; and

13 (ii) The applicant shows a demonstrated need for additional
14 support.

15 (16) \$125,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$125,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for contracts with state-based
18 nonprofit organizations that provide direct services to military-
19 connected students exclusively through one-to-one volunteer
20 mentoring. The goal of the mentoring is to build resiliency in
21 military connected students and increase their ability to cope with
22 the stress of parental deployment and frequent moves, which will help
23 promote good decision-making by youth, help increase attachment and a
24 positive attitude toward school, and develop positive peer
25 relationships. An applicant requesting funding for these dollars must
26 successfully demonstrate to the department that it currently provides
27 direct one-to-one volunteer mentoring services to military connected
28 elementary students in the state and has been providing military
29 mentoring to students in the state for at least twenty-four months
30 prior to application.

31 (17) \$83,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5612 (holocaust education). If the bill is not
35 enacted by June 30, 2019, the amounts provided in this subsection
36 shall lapse.

37 (18) \$250,000 of the general fund—state appropriation in fiscal
38 year 2020 and \$130,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to the pacific

1 science center to continue providing science on wheels activities in
2 schools and other community settings. Funding is provided to develop
3 a new computer science program and outfit a van with program
4 resources in order to expand statewide outreach.

5 (19) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for contracts with Washington
8 state based nonprofit organizations that provide a career-integrated
9 one-to-one mentoring program for disadvantaged high school students
10 facing academic and personal challenges with the goal of keeping them
11 on track for graduation and post-high school success. The mentoring
12 must include a focus on college readiness, career exploration and
13 social-emotional learning. An applicant requesting funding for these
14 dollars must successfully demonstrate to the department that it
15 currently provides a career-integrated one-to-one volunteer mentoring
16 program and has been mentoring high school youth for at least twenty
17 years in the state prior to application.

18 (20) \$50,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for grants to school districts
21 to provide school resource officer training, as required in Second
22 Substitute House Bill No. 1216 (student mental health and well-
23 being).

24 (21) \$125,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for Bethel school district to
27 expand post-secondary education opportunities at Graham-Kapowsin high
28 school.

29 (22) \$350,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$350,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the south Kitsap school
32 district to develop pathways for high school diplomas and post-
33 secondary credentials through controls programmer apprenticeships.

34 (23) \$255,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$255,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a math improvement pilot
37 program for school districts to improve math scores. Of the amounts
38 provided in this subsection:

1 (a) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Spokane school district
4 to improve math scores.

5 (b) \$85,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Chehalis school district
8 to improve math scores.

9 (c) \$85,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Bremerton school
12 district to improve math scores.

13 (24) \$150,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office to establish the
16 media literacy grant program.

17 (25) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Seattle education access
20 program to ensure students on nontraditional educational pathways
21 have the mentorship and technical assistance needed to navigate
22 higher education and financial aid. The office may require the
23 recipient of these funds to report the impacts of the recipient's
24 efforts in alignment with the measures of the Washington school
25 improvement framework.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 605 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards starting in fall quarter 2019, or as soon as is
32 practicable to implement.

33 (7)(a) The student achievement council and all institutions of
34 higher education as defined in RCW 28B.92.030 and eligible for state
35 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
36 ensure that data needed to analyze and evaluate the effectiveness of
37 state financial aid programs are promptly transmitted to the
38 education data center so that it is available and easily accessible.
39 The data to be reported must include but not be limited to:

40 (i) The number of state need grant and college bound recipients;

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and college bound recipients as well as students on the
5 state need grant unserved waiting list, disaggregated by institution
6 of higher education;

7 (iv) State need grant recipients and students on the state need
8 grant unserved waiting list grade point averages; and

9 (v) State need grant and college bound scholarship program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 (8) A representative of the public baccalaureate institutions and
14 the state board for community and technical colleges shall
15 participate in the work group under section 607(22) of this act.

16 (9)(a) Beginning July 1, 2020, institutions of higher education
17 shall report to the state accounting system according to the
18 standards and procedures under section 131(13) of this act.

19 (b) Beginning July 1, 2020, institutions of higher education must
20 not deposit or expend any moneys from the general fund into another
21 account in the custody of the state treasurer or located outside the
22 treasury; or use any check, warrant, journal voucher, or transfer of
23 moneys from the general fund to allocate costs or reimburse
24 expenditures made from another account in the custody of the state
25 treasurer or located outside the treasury.

26 (c) An institution of higher education may receive a waiver from
27 complying with all or a portion of (a) and (b) of this subsection, if
28 the waiver is approved by the director of financial management. The
29 director of financial management must notify the fiscal committees of
30 the legislature ten days before a waiver is granted.

31 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
32 this act, each institution of higher education shall seek to:

33 (a) Maintain and to the extent possible increase enrollment
34 opportunities at campuses;

35 (b) Maintain and to the extent possible increase enrollment
36 opportunities at university centers and other partnership programs
37 that enable students to earn baccalaureate degrees on community
38 college campuses; and

1 (c) Eliminate and consolidate programs of study for which there
2 is limited student or employer demand, or that are not areas of core
3 academic strength for the institution, particularly when such
4 programs duplicate offerings by other in-state institutions.

5 (2) For purposes of monitoring and reporting statewide
6 enrollment, the University of Washington and Washington State
7 University shall notify the office of financial management of the
8 number of full-time student equivalent enrollments for each of their
9 campuses.

10 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

11 (1) The state universities, the regional universities, and The
12 Evergreen State College must accept the transfer of college-level
13 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
14 student seeking a transfer of the college-level courses has been
15 admitted to the state university, the regional university, or The
16 Evergreen State College, and if the college-level courses are
17 recognized as transferrable by the admitting institution of higher
18 education.

19 (2) Appropriations in sections 606 through 611 of this act are
20 sufficient to implement 2019-21 collective bargaining agreements at
21 institutions of higher education negotiated under chapter 41.80 RCW.
22 The institutions may also use these funds for any other purpose
23 including increasing compensation and implementing other collective
24 bargaining agreements.

25 (3) Within amounts appropriated to institutions in sections 606
26 through 611 of this act, institutions shall employ at least one full-
27 time mental health counselor licensed under chapter 18.225 RCW who
28 has experience working with active members of the military or
29 military veterans, to work with student, faculty, and staff veterans,
30 as well as their spouses and dependents, through the institution's
31 veteran resource center.

32 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
33 **COLLEGES**

34 Appropriations in section 605 of this act are sufficient to
35 implement 2019-21 collective bargaining agreements at institutions of
36 higher education negotiated under chapter 41.80 RCW and as set forth
37 in part 9 of this act. The institutions may also use these funds for

1 any other purpose including increasing compensation, and implementing
2 other collective bargaining agreements.

3 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
4 **TECHNICAL COLLEGES**

| | | |
|----|---|-----------------|
| 5 | General Fund—State Appropriation (FY 2020). | \$677,935,000 |
| 6 | General Fund—State Appropriation (FY 2021). | \$703,459,000 |
| 7 | Community/Technical College Capital Projects | |
| 8 | Account—State Appropriation. | \$23,505,000 |
| 9 | Education Legacy Trust Account—State Appropriation. . . | \$158,528,000 |
| 10 | Pension Funding Stabilization Account—State | |
| 11 | Appropriation. | \$67,784,000 |
| 12 | TOTAL APPROPRIATION. | \$1,631,211,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$33,261,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$33,261,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely as special
18 funds for training and related support services, including financial
19 aid, as specified in RCW 28C.04.390. Funding is provided to support
20 at least 7,170 full-time equivalent students in fiscal year 2020 and
21 at least 7,170 full-time equivalent students in fiscal year 2021.

22 (2) \$5,450,000 of the education legacy trust account—state
23 appropriation is provided solely for administration and customized
24 training contracts through the job skills program. The state board
25 shall make an annual report by January 1st of each year to the
26 governor and to the appropriate policy and fiscal committees of the
27 legislature regarding implementation of this section, listing the
28 scope of grant awards, the distribution of funds by educational
29 sector and region of the state, and the results of the partnerships
30 supported by these funds.

31 (3) \$425,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$425,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for Seattle central college's
34 expansion of allied health programs.

35 (4) \$5,250,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$5,250,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the student achievement
38 initiative.

1 (5) \$1,610,000 of the general fund—state appropriation for fiscal
2 year 2020, and \$1,610,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the mathematics,
4 engineering, and science achievement program.

5 (6) \$1,500,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for operating a fabrication
8 composite wing incumbent worker training program to be housed at the
9 Washington aerospace training and research center.

10 (7) \$100,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the aerospace center of
13 excellence currently hosted by Everett community college to:

14 (a) Increase statewide communications and outreach between
15 industry sectors, industry organizations, businesses, K-12 schools,
16 colleges, and universities;

17 (b) Enhance information technology to increase business and
18 student accessibility and use of the center's web site; and

19 (c) Act as the information entry point for prospective students
20 and job seekers regarding education, training, and employment in the
21 industry.

22 (8) \$19,759,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$20,174,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 implementation of the college affordability program as set forth in
26 RCW 28B.15.066.

27 (9) Community and technical colleges are not required to send
28 mass mailings of course catalogs to residents of their districts.
29 Community and technical colleges shall consider lower cost
30 alternatives, such as mailing postcards or brochures that direct
31 individuals to online information and other ways of acquiring print
32 catalogs.

33 (10) The state board for community and technical colleges shall
34 not use funds appropriated in this section to support intercollegiate
35 athletics programs.

36 (11) \$157,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$157,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the Wenatchee Valley college
39 wildfire prevention program.

1 (12) The state board for community and technical colleges shall
2 collaborate with a permanently registered Washington sector
3 intermediary to integrate and offer related supplemental instruction
4 for information technology apprentices by the 2020-21 academic year.

5 (13) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Puget Sound welcome back
8 center at Highline College to create a grant program for
9 internationally trained individuals seeking employment in the
10 behavioral health field in Washington state.

11 (14) \$750,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$750,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for increased enrollments in the
14 integrated basic education and skills training program. Funding will
15 support approximately 120 additional full-time equivalent enrollments
16 annually.

17 (15)(a) The state board must provide quality assurance reports on
18 the ctcLink project at the frequency directed by the office of chief
19 information officer for review and for posting on its information
20 technology project dashboard.

21 (b) The state board must develop a technology budget using a
22 method similar to the state capital budget, identifying project
23 costs, funding sources, and anticipated deliverables through each
24 stage of the investment and across fiscal periods and biennia from
25 project initiation to implementation. The budget must be updated at
26 the frequency directed by the office of chief information officer for
27 review and for posting on its information technology project
28 dashboard.

29 (c) The office of the chief information officer may suspend the
30 ctcLink project at any time if the office of the chief information
31 officer determines that the project is not meeting or is not expected
32 to meet anticipated performance measures, implementation timelines,
33 or budget estimates. Once suspension or termination occurs, the state
34 board shall not make additional expenditures on the ctcLink project
35 without approval of the chief information officer. The ctcLink
36 project funded through the community and technical college innovation
37 account created in RCW 28B.50.515 is subject to the conditions,
38 limitations, and review provided in section 719 of this act.

1 (16) \$216,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$216,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the opportunity center for
4 employment and education at North Seattle College.

5 (17) \$500,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for Highline College to
8 implement the Federal Way higher education initiative in partnership
9 with the city of Federal Way and the University of Washington Tacoma
10 campus.

11 (18) \$350,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Peninsula College to
14 maintain the annual cohorts of the specified programs as follows:

- 15 (a) Medical assisting, 40 students;
- 16 (b) Nursing assistant, 60 students; and
- 17 (c) Registered nursing, 32 students.

18 (19) \$338,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$338,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Washington state labor
21 education and research center at South Seattle College.

22 (20) \$75,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for Washington family and
25 community and engagement trust and Everett Community College to
26 continue and expand a civic education and leadership program for
27 underserved adults and youth.

28 (21) \$150,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the aerospace and advanced
31 manufacturing center of excellence hosted by Everett Community
32 College to develop a semiconductor and electronics manufacturing
33 branch in Vancouver.

34 (22) \$750,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute House Bill No. 1893 (student assistance grants). If the
38 bill is not enacted by June 30, 2019, the amounts provided in this
39 subsection shall lapse.

(23) \$200,000 of the general fund—state appropriation for fiscal year 2020 and \$348,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Second Substitute Senate Bill No. 5800 (homeless college students). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

(24) \$1,500,000 of the general fund—state appropriation for fiscal year 2020 and \$1,500,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of guided pathways or similar programs designed to improve student success, including, but not limited to, academic program redesign, student advising, and other student supports.

(25) \$132,000 of the general fund—state appropriation for fiscal year 2020 and \$24,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the state board to develop a plan for the maintenance and administration of opioid overdose medication in and around residence halls housing at least 100 students and for the training of designated personnel to administer opioid overdose medication to respond to symptoms of an opioid-related overdose.

NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON

(1) GENERAL APPROPRIATIONS

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2020) | \$341,498,000 |
| General Fund—State Appropriation (FY 2021) | \$347,067,000 |
| Aquatic Lands Enhancement Account—State Appropriation | \$1,590,000 |
| University of Washington Building Account—State Appropriation | \$1,546,000 |
| Education Legacy Trust Account—State Appropriation | \$36,530,000 |
| Economic Development Strategic Reserve Account—State Appropriation | \$3,075,000 |
| Geoduck Aquaculture Research Account—State Appropriation | \$800,000 |
| Biotoxin Account—State Appropriation | \$609,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2020) | \$256,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2021) | \$263,000 |
| Pension Funding Stabilization Account—State Appropriation | \$50,906,000 |

| | | |
|---|--|---------------|
| 1 | Accident Account—State Appropriation. | \$7,814,000 |
| 2 | Medical Aid Account—State Appropriation. | \$7,419,000 |
| 3 | TOTAL APPROPRIATION. | \$799,373,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (a) \$41,010,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$41,872,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 implementation of the college affordability program as set forth in
10 RCW 28B.15.066.

11 (b) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for labor archives of
14 Washington. The university shall work in collaboration with the state
15 board for community and technical colleges.

16 (c) \$8,000,000 of the education legacy trust account—state
17 appropriation is provided solely for the family medicine residency
18 network at the university to maintain the number of residency slots
19 available in Washington.

20 (d) The university must continue work with the education research
21 and data center to demonstrate progress in computer science and
22 engineering enrollments. By September 1st of each year, the
23 university shall provide a report including but not limited to the
24 cost per student, student completion rates, and the number of low-
25 income students enrolled in each program, any process changes or
26 best-practices implemented by the university, and how many students
27 are enrolled in computer science and engineering programs above the
28 prior academic year.

29 (e) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$251,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
32 account—state appropriation are provided solely for ocean
33 acidification monitoring, forecasting, and research and for operation
34 of the Washington ocean acidification center. The center must
35 continue to make quarterly progress reports to the Washington marine
36 resources advisory council created under RCW 43.06.338.

37 (f) \$14,000,000 of the education legacy trust account—state
38 appropriation is provided solely for the expansion of degrees in the
39 department of computer science and engineering at the Seattle campus.

1 (g) \$3,000,000 of the economic development strategic reserve
2 account appropriation is provided solely to support the joint center
3 for aerospace innovation technology.

4 (h) The University of Washington shall not use funds appropriated
5 in this section to support intercollegiate athletics programs.

6 (i) \$7,345,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$7,345,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the continued operations and
9 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
10 school program.

11 (j) \$2,625,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,625,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the institute for stem cell
14 and regenerative medicine. Funds appropriated in this subsection must
15 be dedicated to research utilizing pluripotent stem cells and related
16 research methods.

17 (k) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided to the University of Washington to
20 support youth and young adults experiencing homelessness in the
21 university district of Seattle. Funding is provided for the
22 university to work with community service providers and university
23 colleges and departments to plan for and implement a comprehensive
24 one-stop center with navigation services for homeless youth; the
25 university may contract with the department of commerce to expand
26 services that serve homeless youth in the university district.

27 (l) \$600,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the psychiatry residency program at
29 the University of Washington to offer additional residency positions
30 that are approved by the accreditation council for graduate medical
31 education.

32 (m) (i) \$172,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$172,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for a University of
35 Washington study in the south Cascades to determine current wolf use
36 and density, and to gather baseline data to understand the effects of
37 wolf recolonization on predator-prey dynamics of species that
38 currently have established populations in the area. The study
39 objectives shall include:

1 (A) Determination of whether wolves have started to recolonize a
2 5,000 square kilometer study area in the south Cascades of
3 Washington, and if so, an assessment of their distribution over the
4 landscape as well as their health and pregnancy rates;

5 (B) Baseline data collection, if wolves have not yet established
6 pack territories in this portion of the state, that will allow for
7 the assessment of how the functional densities and diets of wolves
8 across the landscape will affect the densities and diets in the
9 following predators and prey: Coyote, cougar, black bear, bobcat, red
10 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
11 and snowshoe hare;

12 (C) Examination of whether the microbiome of each species changes
13 as wolves start to occupy suitable habitat; and

14 (D) An assessment of the use of alternative wildlife monitoring
15 tools to cost-effectively monitor size of the wolf population over
16 the long-term.

17 (ii) A report on the findings of the study shall be shared with
18 the Washington department of fish and wildlife.

19 (n) \$5,000,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$5,000,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to support the operations and
22 teaching mission of the Harborview Medical Center and the University
23 of Washington Medical Center.

24 (o) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
26 year 2021 are provided solely for the University of Washington's
27 psychiatry integrated care training program.

28 (p) \$400,000 of the geoduck aquaculture research account—state
29 appropriation is provided solely for the Washington sea grant program
30 at the University of Washington to complete a three-year study to
31 identify best management practices related to shellfish production.
32 The University of Washington must submit an annual report detailing
33 any findings and outline the progress of the study, consistent with
34 RCW 43.01.036, to the office of the governor and the appropriate
35 legislative committees by December 1st of each year.

36 (q) \$1,000,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the University of Washington

1 School of Dentistry to support its role as a major oral health
2 provider to individuals covered by medicaid and the uninsured.

3 (r) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the pre-law pipeline and
6 social justice program at the University of Washington Tacoma.

7 (s) \$200,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Bothell branch to
10 develop series of online courses for school district staff related to
11 behavioral health. The standards for the online courses must be
12 consistent with any knowledge, skill, and performance standards
13 related to mental health and well-being of public school students.
14 Among other things, the online courses must:

15 (i) Teach participants relevant laws, including laws around
16 physical restraint and isolation;

17 (ii) Provide foundational knowledge in behavioral health, mental
18 health, and mental illness;

19 (iii) Describe how to assess, intervene upon, and refer
20 behavioral health and substance use issues; and

21 (iv) Teach approaches to promote health and positively influence
22 student health behaviors.

23 (t) \$110,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$110,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for core operations at forefront
26 to achieve its mission of reducing suicide.

27 (u) \$138,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$138,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the university to
30 collaborate with the northwest Parkinson's foundation and the state
31 department of veterans affairs to study Parkinson's diagnoses
32 treatment and specialist care across ethnic and racial groups and to
33 develop a pilot program that helps people with Parkinson's better
34 access specialist care and community services.

35 (v) \$256,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$226,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the university's neurology
38 department to create a telemedicine program to disseminate dementia
39 care best practices to primary care practitioners using the project

1 ECHO model. The program shall provide a virtual connection for
2 providers and content experts and include didactics, case
3 conferences, and an emphasis on practice transformation and systems-
4 level issues that affect care delivery. The initial users of this
5 program shall include referral sources in health care systems and
6 clinics, such as the university's neighborhood clinics and Virginia
7 Mason Memorial in Yakima with a goal of adding fifteen to twenty
8 providers from smaller clinics and practices per year.

9 (w) \$102,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$102,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university's center for
12 international trade in forest products.

13 (x) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the Latino center for
16 health.

17 (y) \$150,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the Latino center for health to:

19 (i) Estimate the number of practicing Latino physicians in
20 Washington including age and gender distributions;

21 (ii) Create a profile of Latino physicians that includes their
22 geographic distribution, medical and surgical specialties, training
23 and certifications, and language access;

24 (iii) Develop a set of policy recommendations to meet the growing
25 needs of Latino communities in urban and rural communities throughout
26 Washington. The center must provide the report to the university and
27 the appropriate committees of the legislature by December 31, 2020.

28 (z) To ensure transparency and accountability, in the 2019-2021
29 fiscal biennium the University of Washington shall comply with any
30 and all financial and accountability audits by the Washington state
31 auditor including any and all audits of university services offered
32 to the general public, including those offered through any public-
33 private partnership, business venture, affiliation, or joint venture
34 with a public or private entity, except the government of the United
35 States. The university shall comply with all state auditor requests
36 for the university's financial and business information including the
37 university's governance and financial participation in these public-
38 private partnerships, business ventures, affiliations, or joint
39 ventures with a public or private entity. In any instance in which

1 the university declines to produce the information to the state
2 auditor, the university will provide the state auditor a brief
3 summary of the documents withheld and a citation of the legal or
4 contractual provision that prevents disclosure. The summaries must be
5 compiled into a report by the state auditor and provided on a
6 quarterly basis to the legislature.

7 (aa) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$30,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the university's school of
10 public health to study home-sharing for privately-owned residential
11 properties. The study must include:

12 (i) An analysis of home-sharing programs across the country,
13 including population served, costs, duration of stays, and size of
14 programs;

15 (ii) An analysis of similar initiatives in Washington state and
16 potential barriers to expansion;

17 (iii) A review of best practices and policies; and

18 (iv) Recommendations for the establishment and continuation of
19 home-sharing programs.

20 (bb) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the university to expand the
23 project extension for community health care outcomes (ECHO) to
24 include training related to people with autism and developmental
25 disabilities. Project ECHO for autism and developmental disabilities
26 must focus on supporting existing autism centers of excellence. The
27 project will disseminate evidence-based diagnoses and treatments to
28 increase access to medical services for people across the state.

29 (cc) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$75,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the William D. Ruckelshaus
32 center to partner with the University of Washington and the
33 Washington State University to provide staff support and facilitation
34 services to the task force established in part 9 of this act.

35 (dd) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the University of Washington
38 department of psychiatry and behavioral sciences and Seattle
39 children's hospital in consultation with the office of the

1 superintendent of public instruction to plan for and implement a two-
2 year pilot program of school mental health education and
3 consultations for students at middle schools, junior high, and high
4 schools in one school district on east side of Cascades and one
5 school district on west side of Cascades. The pilot program must:

6 (i) Develop and provide behavioral health trainings for school
7 counselors, social workers, psychologists, nurses, teachers,
8 administrators, and classified staff by January 1, 2020; and

9 (ii) Beginning with the 2020-21 school year:

10 (A) Provide school counselors access to teleconsultations with
11 psychologists and psychiatrists at Seattle children's hospital or the
12 University of Washington department of psychiatry to support school
13 staff in managing children with challenging behavior; and

14 (B) Provide students access to teleconsultations with
15 psychologists and psychiatrists at Seattle children's hospital or the
16 University of Washington department of psychiatry to provide crisis
17 management services when assessed as clinically appropriate.

18 (ee) \$213,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for implementation of Second Substitute
20 Senate Bill No. 5903 (children's mental health). If the bill is not
21 enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse.

23 (ff) \$50,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1517 (domestic violence). If the bill is
26 not enacted by June 30, 2019, the amounts provided in this subsection
27 shall lapse.

28 (gg)(i) \$463,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$400,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely for the climate impacts
31 group in the college of the environment.

32 (ii) \$63,000 of the general fund—state appropriation for fiscal
33 year 2020 in (gg)(i) of this subsection is provided solely for
34 implementation of Engrossed Second Substitute Senate Bill No. 5116
35 (clean energy). If the bill is not enacted by June 30, 2019, the
36 amounts provided in this subsection (1)(gg)(ii) shall lapse.

37 (hh) \$25,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$25,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the university to develop a

1 plan for the maintenance and administration of opioid overdose
2 medication in and around residence halls housing at least 100
3 students and for the training of designated personnel to administer
4 opioid overdose medication to respond to symptoms of an opioid-
5 related overdose.

6 (ii) \$500,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a firearm policy research
9 program. The program will:

10 (i) Support investigations of firearm death and injury risk
11 factors;

12 (ii) Evaluate the effectiveness of state firearm laws and
13 policies;

14 (iii) Assess the consequences of firearm violence; and

15 (iv) Develop strategies to reduce the toll of firearm violence to
16 citizens of the state.

17 (jj) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the Evans school of public affairs
19 to complete the business plan for a publicly owned Washington state
20 depository bank as directed by section 129, chapter 299, Laws of
21 2018.

22 (kk) \$350,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$139,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5330 (small forestland owners). If the
26 bill is not enacted by June 30, 2019, the amounts provided in this
27 subsection shall lapse.

28 (ll) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the dental education in the
31 care of persons with disabilities program.

32 (mm) \$190,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the college of education to partner
34 with school districts on a pilot program to improve the math scores
35 of K-12 students.

36 (nn) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for matching nonstate funding
38 contributions for a study of the feasibility of constructing of a

1 biorefinery in southwest Washington. No state moneys may be expended
2 until nonstate funding contributions are received. The study must:

3 (i) Assess the supply of biomass, including poplar feedstock
4 grown on low-value lands and hardwood sawmill residuals;

5 (ii) Assess the potential for using poplar simultaneously for
6 water treatment and as a biorefinery feedstock;

7 (iii) Assess southwest Washington landowner interest in growing
8 poplar feedstock;

9 (iv) Evaluate options for locating a biorefinery in southwest
10 Washington that considers potential for integration of future
11 biorefineries with existing facilities such as power plants and pulp
12 mills; and

13 (v) Result in a comprehensive technical and economic evaluation
14 for southwest Washington biorefineries that will be used by
15 biorefinery technology companies to develop their business plans and
16 to attract potential investors.

17 (oo) \$300,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$300,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Harry Bridges center for
20 labor studies. The center shall work in collaboration with the state
21 board for community and technical colleges.

22 (pp) \$400,000 of the geoduck aquaculture research account—state
23 appropriation is provided solely for the Washington sea grant program
24 crab team to continue work to protect against the impacts of invasive
25 European green crab.

26 (2) CONDITIONAL GENERAL WAGE INCREASES

| | | |
|----|---|--------------|
| 27 | General Fund—State Appropriation (FY 2020) | \$2,320,000 |
| 28 | General Fund—State Appropriation (FY 2021) | \$4,664,000 |
| 29 | Aquatic Lands Enhancement Account—State Appropriation | \$16,000 |
| 30 | Education Legacy Trust Account—State Appropriation | \$201,000 |
| 31 | Economic Development Strategic Reserve Account—State | |
| 32 | Appropriation | \$12,000 |
| 33 | Institutions of Higher Education - Grant and | |
| 34 | Contracts Account—State Appropriation | \$19,587,000 |
| 35 | Institutions of Higher Education - Dedicated Local | |
| 36 | Account Appropriation | \$12,184,000 |
| 37 | Institutions of Higher Education - Operating Fees | |
| 38 | Account—Local Appropriation | \$13,786,000 |
| 39 | Biotoxin Account—State Appropriation | \$3,000 |

| | | |
|---|--|--------------|
| 1 | Dedicated Marijuana Account—State Appropriation | |
| 2 | (FY 2020). | \$3,000 |
| 3 | Dedicated Marijuana Account—State Appropriation | |
| 4 | (FY 2021). | \$6,000 |
| 5 | University of Washington Hospital Account—Local | |
| 6 | Appropriation. | \$16,375,000 |
| 7 | Accident Account—State Appropriation. | \$92,000 |
| 8 | Medical Aid Account—State Appropriation. | \$87,000 |
| 9 | TOTAL APPROPRIATION. | \$69,336,000 |

10 The appropriations in this subsection (2) are subject to the
11 following conditions and limitations: Funding is provided solely for
12 conditional general wage increases to all University of Washington
13 employees of one percent on July 1, 2019, and one percent on July 1,
14 2020, subject to the conclusion of impacts bargaining over the
15 application of the increases to represented employees covered by
16 sections 921 through 925 of this act. If agreements to implement the
17 one percent increases are not reached with the represented employees
18 covered by sections 921 through 925 of this act by July 1, 2020, the
19 amounts provided in this subsection (2) shall lapse. Funding for the
20 conditional increases is provided from appropriated and
21 nonappropriated accounts as authorized in this subsection (2).

22 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

| | | |
|----|---|---------------|
| 23 | General Fund—State Appropriation (FY 2020). | \$222,455,000 |
| 24 | General Fund—State Appropriation (FY 2021). | \$230,453,000 |
| 25 | Washington State University Building Account—State | |
| 26 | Appropriation. | \$792,000 |
| 27 | Education Legacy Trust Account—State Appropriation. | \$33,995,000 |
| 28 | Dedicated Marijuana Account—State Appropriation | |
| 29 | (FY 2020). | \$138,000 |
| 30 | Dedicated Marijuana Account—State Appropriation | |
| 31 | (FY 2021). | \$138,000 |
| 32 | Pension Funding Stabilization Account—State | |
| 33 | Appropriation. | \$30,954,000 |
| 34 | TOTAL APPROPRIATION. | \$518,925,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$90,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a rural economic development
4 and outreach coordinator.

5 (2) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (3) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for state match requirements
17 related to the federal aviation administration grant.

18 (4) Washington State University shall not use funds appropriated
19 in this section to support intercollegiate athletic programs.

20 (5) \$7,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$7,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the continued development
23 and operations of a medical school program in Spokane.

24 (6) \$135,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$135,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a honey bee biology research
27 position.

28 (7) \$29,152,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$29,764,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (8) \$376,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$376,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
36 (2SHB 1713) (children's mental health).

37 (9) \$580,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$580,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the development of an

1 organic agriculture systems degree program located at the university
2 center in Everett.

3 (10) Within the funds appropriated in this section, Washington
4 State University shall:

5 (a) Review the scholarly literature on the short-term and long-
6 term effects of marijuana use to assess if other states or private
7 entities are conducting marijuana research in areas that may be
8 useful to the state.

9 (b) Provide as part of its budget request for the 2019-2021
10 fiscal biennium:

11 (i) A list of intended state, federal, and privately funded
12 marijuana research, including cost, duration, and scope;

13 (ii) Plans for partnerships with other universities, state
14 agencies, or private entities, including entities outside the state,
15 for purposes related to researching short-term and long-term effects
16 of marijuana use.

17 (11) \$585,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$585,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of chapter
20 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

21 (12) \$630,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$630,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the creation of an
24 electrical engineering program located in Bremerton. At full
25 implementation, the university is expected to increase degree
26 production by 25 new bachelor's degrees per year. The university must
27 identify these students separately when providing data to the
28 education research data center as required in subsection (2) of this
29 section.

30 (13) \$1,370,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$1,370,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 creation of software engineering and data analytic programs at the
34 university center in Everett. At full implementation, the university
35 is expected to enroll 50 students per academic year. The university
36 must identify these students separately when providing data to the
37 education research data center as required in subsection (2) of this
38 section.

1 (14) General fund—state appropriations in this section are
2 reduced to reflect a reduction in state-supported tuition waivers for
3 graduate students. When reducing tuition waivers, the university will
4 not change its practices and procedures for providing eligible
5 veterans with tuition waivers.

6 (15) \$1,119,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$1,154,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for
9 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
10 energy, tax incentives).

11 (16) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the joint center for
14 deployment and research in earth abundant materials.

15 (17) \$20,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$20,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office of clean
18 technology at Washington State University to convene a sustainable
19 aviation biofuels work group to further the development of
20 sustainable aviation fuel as a productive industry in Washington. The
21 work group must include members from the legislature and sectors
22 involved in sustainable aviation biofuels research, development,
23 production, and utilization. The work group must provide
24 recommendations to the governor and the appropriate committees of the
25 legislature by December 1, 2020.

26 (18) \$113,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1517 (domestic violence). If the
30 bill is not enacted by June 30, 2019, the amounts provided in this
31 subsection shall lapse.

32 (19) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the William D. Ruckelshaus
35 center to partner with the University of Washington and the
36 Washington State University to provide staff support and facilitation
37 services to the task force established in section 9 of this act.

38 (20) \$264,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Second Substitute

1 Senate Bill No. 5903 (children's mental health). If the bill is not
2 enacted by June 30, 2019, the amounts provided in this subsection
3 shall lapse.

4 (21) \$37,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$16,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to develop a
7 plan for the maintenance and administration of opioid overdose
8 medication in and around residence halls housing at least 100
9 students and for the training of designated personnel to administer
10 opioid overdose medication to respond to symptoms of an opioid-
11 related overdose.

12 (22) \$85,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the William D. Ruckelshaus center to
14 coordinate a work group and process to develop options and
15 recommendations to improve consistency, simplicity, transparency, and
16 accountability in higher education data systems. The work group and
17 process must be collaborative and include representatives from
18 relevant agencies and stakeholders, including but not limited to: The
19 Washington student achievement council, the workforce training and
20 education coordinating board, the employment security department, the
21 state board for community and technical colleges, the four-year
22 institutions of higher education, the education data center, the
23 office of the superintendent of public instruction, the Washington
24 state institute for public policy, the joint legislative audit and
25 review committee, and at least one representative from a
26 nongovernmental organization that uses longitudinal data for research
27 and decision making. The William D. Ruckelshaus center must
28 facilitate meetings and discussions with stakeholders and provide a
29 report to the appropriate committees of the legislature by December
30 1, 2019. The process must analyze and make recommendations on:

31 (a) Opportunities to increase postsecondary transparency and
32 accountability across all institutions of higher education that
33 receive state financial aid dollars while minimizing duplication of
34 existing data reporting requirements;

35 (b) Opportunities to link labor market data with postsecondary
36 data including degree production and postsecondary opportunities to
37 help prospective postsecondary students navigate potential career and
38 degree pathways;

1 (c) Opportunities to leverage existing data collection efforts
2 across agencies and postsecondary sectors to minimize duplication,
3 centralize data reporting, and create administrative efficiencies;

4 (d) Opportunities to develop a single, easy to navigate,
5 postsecondary data system and dashboard to meet multiple state goals
6 including transparency in postsecondary outcomes, clear linkages
7 between data on postsecondary degrees and programs and labor market
8 data, and linkages with P-20 data where appropriate. This includes a
9 review of the efficacy, purpose, and cost of potential options for
10 service and management of a statewide postsecondary dashboard; and

11 (e) Opportunities to increase state agency, legislative, and
12 external researcher access to P-20 data systems in service to state
13 educational goals.

14 (23) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the university's soil health
17 initiative and its network of long-term agroecological research and
18 extension (LTARE) sites. The network must include a Mount Vernon REC
19 site.

20 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|---------------|
| 21 | General Fund—State Appropriation (FY 2020). | \$54,894,000 |
| 22 | General Fund—State Appropriation (FY 2021). | \$57,331,000 |
| 23 | Education Legacy Trust Account—State Appropriation. . . . | \$16,794,000 |
| 24 | TOTAL APPROPRIATION. | \$129,019,000 |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) At least \$200,000 of the general fund—state appropriation for
28 fiscal year 2020 and at least \$200,000 of the general fund—state
29 appropriation for fiscal year 2021 must be expended on the Northwest
30 autism center.

31 (2) The university must continue work with the education research
32 and data center to demonstrate progress in computer science and
33 engineering enrollments. By September 1st of each year, the
34 university shall provide a report including but not limited to the
35 cost per student, student completion rates, and the number of low-
36 income students enrolled in each program, any process changes or
37 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (3) Eastern Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 (4) \$10,472,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$10,692,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 implementation of the college affordability program as set forth in
10 RCW 28B.15.066.

11 (5) Within amounts appropriated in this section, the university
12 is encouraged to increase the number of tenure-track positions
13 created and hired.

14 (6) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for gathering and archiving
17 time-sensitive histories and materials and planning for a Lucy
18 Covington center.

19 (7) \$146,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for a comprehensive analysis of the deep
21 lake watershed involving land owners, ranchers, lake owners, one or
22 more conservation districts, the department of ecology, and the
23 department of natural resources.

24 (8) \$21,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$11,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the university to develop a
27 plan for the maintenance and administration of opioid overdose
28 medication in and around residence halls housing at least 100
29 students and for the training of designated personnel to administer
30 opioid overdose medication to respond to symptoms of an opioid-
31 related overdose.

32 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------|
| 33 | General Fund—State Appropriation (FY 2020) | \$54,390,000 |
| 34 | General Fund—State Appropriation (FY 2021) | \$56,517,000 |
| 35 | Central Washington University Capital Projects Account— | |
| 36 | State Appropriation | \$76,000 |
| 37 | Education Legacy Trust Account—State Appropriation | \$19,076,000 |
| 38 | Pension Funding Stabilization Account—State | |

| | | |
|---|------------------------------|---------------|
| 1 | Appropriation. | \$3,924,000 |
| 2 | TOTAL APPROPRIATION. | \$133,983,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The university must continue work with the education research
6 and data center to demonstrate progress in engineering enrollments.
7 By September 1st of each year, the university shall provide a report
8 including but not limited to the cost per student, student completion
9 rates, and the number of low-income students enrolled in each
10 program, any process changes or best-practices implemented by the
11 university, and how many students are enrolled in engineering
12 programs above the prior academic year.

13 (2) Central Washington University shall not use funds
14 appropriated in this section to support intercollegiate athletics
15 programs.

16 (3) \$11,803,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$12,051,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 implementation of the college affordability program as set forth in
20 RCW 28B.15.066.

21 (4) Within amounts appropriated in this section, the university
22 is encouraged to increase the number of tenure-track positions
23 created and hired.

24 (5) \$221,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$221,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the game on! program, which
27 provides underserved middle and high school students with training in
28 leadership and science, technology, engineering, and math. The
29 program is expected to serve approximately five hundred students per
30 year.

31 (6) \$53,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$32,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the university to develop a
34 plan for the maintenance and administration of opioid overdose
35 medication in and around residence halls housing at least 100
36 students and for the training of designated personnel to administer
37 opioid overdose medication to respond to symptoms of an opioid-
38 related overdose.

1 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

| | | |
|---|---|--------------|
| 2 | General Fund—State Appropriation (FY 2020) | \$29,766,000 |
| 3 | General Fund—State Appropriation (FY 2021) | \$30,305,000 |
| 4 | The Evergreen State College Capital Projects Account— | |
| 5 | State Appropriation. | \$80,000 |
| 6 | Education Legacy Trust Account—State Appropriation. | \$5,450,000 |
| 7 | Pension Funding Stabilization Account—State | |
| 8 | Appropriation. | \$2,000 |
| 9 | TOTAL APPROPRIATION. | \$65,603,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$3,590,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$3,665,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the implementation of the
15 college affordability program as set forth in RCW 28B.15.066.

16 (2) Funding provided in this section is sufficient for The
17 Evergreen State College to continue operations of the Longhouse
18 Center and the Northwest Indian applied research institute.

19 (3) Within amounts appropriated in this section, the college is
20 encouraged to increase the number of tenure-track positions created
21 and hired.

22 (4) Within the amounts appropriated in this section, The
23 Evergreen State College must provide the funding necessary to enable
24 employees of the Washington state institute for public policy to
25 receive the salary increases provided in part 9 of this act.

26 (5) \$2,079,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$2,054,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Washington state
29 institute for public policy to initiate, sponsor, conduct, and
30 publish research that is directly useful to policymakers and manage
31 reviews and evaluations of technical and scientific topics as they
32 relate to major long-term issues facing the state. Within the amounts
33 provided in this subsection (5):

34 (a) \$999,000 of the amounts in fiscal year 2020 and \$879,000 of
35 the amounts in fiscal year 2021 are provided for administration and
36 core operations.

37 (b) \$1,030,000 of the amounts in fiscal year 2020 and \$1,002,000
38 of the amounts in fiscal year 2021 are provided solely for ongoing

1 and continuing studies on the Washington state institute for public
2 policy's work plan.

3 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
4 amounts in fiscal year 2021 are provided solely for the Washington
5 state institute for public policy to evaluate the outcomes of
6 resource and assessment centers licensed under RCW 74.15.311 and
7 contracted with the department of children, youth, and families. By
8 December 1, 2020, and in compliance with RCW 43.01.036, the institute
9 shall report the results of its evaluation to the appropriate
10 legislative committees; the governor; the department of children,
11 youth, and families; and the oversight board for children, youth, and
12 families. For the evaluation, the institute shall collect data
13 regarding:

14 (i) The type of placement children experience following placement
15 at a resource and assessment center;

16 (ii) The number of placement changes that children experience
17 following placement in a resource and assessment center compared with
18 other foster children;

19 (iii) The length of stay in foster care that children experience
20 following placement in a resource and assessment center compared with
21 other foster children;

22 (iv) The likelihood that children placed in a resource and
23 assessment center will be placed with siblings; and

24 (v) The length of time that licensed foster families accepting
25 children placed in resource and assessment centers maintain their
26 licensure compared to licensed foster families receiving children
27 directly from child protective services.

28 (d) \$115,000 of the amounts in fiscal year 2021 are provided
29 solely for implementation of Engrossed Second Substitute House Bill
30 No. 1391 (early achievers recommendations). If the bill is not
31 enacted by June 30, 2019, the amount provided in this subsection
32 (5)(d) shall lapse.

33 (e) \$33,000 of the amounts in fiscal year 2021 are provided
34 solely for implementation of Engrossed Second Substitute House Bill
35 No. 1646 (juvenile rehab. confinement). If the bill is not enacted by
36 June 30, 2019, the amount provided in this subsection (5)(e) shall
37 lapse.

38 (f) Notwithstanding other provisions in this subsection, the
39 board of directors for the Washington state institute for public

1 policy may adjust due dates for projects included on the institute's
2 2019-21 work plan as necessary to efficiently manage workload.

3 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|---|--|---------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$78,694,000 |
| 5 | General Fund—State Appropriation (FY 2021) | \$81,478,000 |
| 6 | Western Washington University Capital Projects Account— | |
| 7 | State Appropriation | \$1,424,000 |
| 8 | Education Legacy Trust Account—State Appropriation | \$13,831,000 |
| 9 | TOTAL APPROPRIATION | \$175,427,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (2) Western Washington University shall not use funds
22 appropriated in this section to support intercollegiate athletics
23 programs.

24 (3) \$16,291,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$16,633,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 implementation of the college affordability program as set forth in
28 RCW 28B.15.066.

29 (4) \$700,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$700,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the creation and
32 implementation of an early childhood education degree program at the
33 western on the peninsulas campus. The university must collaborate
34 with Olympic college. At full implementation, the university is
35 expected to grant approximately 75 bachelor's degrees in early
36 childhood education per year at the western on the peninsulas campus.

37 (5) \$1,306,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,306,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Western Washington
2 University to develop a new program in marine, coastal, and watershed
3 sciences.

4 (6) Within amounts appropriated in this section, the university
5 is encouraged to increase the number of tenure-track positions
6 created and hired.

7 (7) \$250,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for campus connect to develop a
10 student civic leaders initiative that will provide opportunities for
11 students to gain work experience focused on addressing the following
12 critical issues facing communities and campuses: Housing and food
13 insecurities, mental health, civic education (higher education and
14 K-12), breaking the prison pipeline, and the opioid epidemic.
15 Students will:

16 (a) Participate in civic internships and receive wages to work on
17 one or more of these critical issues on their campus and or in their
18 community, or both;

19 (b) Receive training on civic education, civil discourse, and
20 learn how to analyze policies that impact community issues; and

21 (c) Research issues and develop and implement strategies in teams
22 to address them.

23 (8) \$45,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university to develop a
26 plan for the maintenance and administration of opioid overdose
27 medication in and around residence halls housing at least 100
28 students and for the training of designated personnel to administer
29 opioid overdose medication to respond to symptoms of an opioid-
30 related overdose.

31 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
32 **POLICY COORDINATION AND ADMINISTRATION**

| | | |
|----|---|--------------|
| 33 | General Fund—State Appropriation (FY 2020) | \$6,431,000 |
| 34 | General Fund—State Appropriation (FY 2021) | \$6,533,000 |
| 35 | General Fund—Federal Appropriation | \$4,927,000 |
| 36 | Pension Funding Stabilization Account—State | |
| 37 | Appropriation | \$534,000 |
| 38 | TOTAL APPROPRIATION | \$18,425,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$126,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$126,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the consumer protection
6 unit.

7 (2) \$104,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$174,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Second
10 Substitute Senate Bill No. 5800 (homeless college students). If the
11 bill is not enacted by June 30, 2019, the amounts provided in this
12 subsection shall lapse.

13 (3) The student achievement council must ensure that all
14 institutions of higher education as defined in RCW 28B.92.030 and
15 eligible for state financial aid programs under chapters 28B.92 and
16 28B.118 RCW provide the data needed to analyze and evaluate the
17 effectiveness of state financial aid programs. This data must be
18 promptly transmitted to the education data center so that it is
19 available and easily accessible.

20 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
21 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

| | | |
|----|---|---------------|
| 22 | General Fund—State Appropriation (FY 2020) | \$278,418,000 |
| 23 | General Fund—State Appropriation (FY 2021) | \$281,669,000 |
| 24 | General Fund—Federal Appropriation. | \$12,035,000 |
| 25 | General Fund—Private/Local Appropriation. | \$300,000 |
| 26 | Education Legacy Trust Account—State Appropriation. . . . | \$93,488,000 |
| 27 | Washington Opportunity Pathways Account—State | |
| 28 | Appropriation. | \$114,229,000 |
| 29 | Aerospace Training Student Loan Account—State | |
| 30 | Appropriation. | \$216,000 |
| 31 | Pension Funding Stabilization Account—State | |
| 32 | Appropriation. | \$18,000 |
| 33 | Health Professionals Loan Repayment and Scholarship | |
| 34 | Program Account—State Appropriation. | \$1,720,000 |
| 35 | State Educational Trust Fund Nonappropriated | |
| 36 | Account—State Appropriation. | \$6,000,000 |
| 37 | TOTAL APPROPRIATION. | \$788,093,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
4 education) is enacted by June 30, 2019, all references made in this
5 section to the state need grant program are deemed made to the
6 Washington college grant program.

7 (2) \$255,327,000 of the general fund—state appropriation for
8 fiscal year 2020, \$266,528,000 of the general fund—state
9 appropriation for fiscal year 2021, \$77,639,000 of the education
10 legacy trust account—state appropriation, \$6,000,000 of the state
11 educational trust fund nonappropriated account—state appropriation,
12 and \$80,000,000 of the Washington opportunity pathways account—state
13 appropriation are provided solely for student financial aid payments
14 under the state need grant and state work study programs, including
15 up to four percent administrative allowance for the state work study
16 program.

17 (3) (a) For the 2019-2021 fiscal biennium, state need grant awards
18 given to private for-profit institutions shall be the same amount as
19 the prior year.

20 (b) For the 2019-2021 fiscal biennium, grant awards given to
21 private four-year not-for-profit institutions shall be set at the
22 same level as the average grant award for public research
23 universities. Increases in awards given to private four-year not-for-
24 profit institutions shall align with annual tuition increases for
25 public research institutions.

26 (4) Changes made to the state work study program in the 2009-2011
27 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
28 biennium including maintaining the increased required employer share
29 of wages; adjusted employer match rates; discontinuation of
30 nonresident student eligibility for the program; and revising
31 distribution methods to institutions by taking into consideration
32 other factors such as off-campus job development, historical
33 utilization trends, and student need.

34 (5) Within the funds appropriated in this section, eligibility
35 for the state need grant includes students with family incomes at or
36 below 70 percent of the state median family income (MFI), adjusted
37 for family size, and shall include students enrolled in three to five
38 credit-bearing quarter credits, or the equivalent semester credits.
39 Awards for students with incomes between 51 and 70 percent of the

1 state median shall be prorated at the following percentages of the
2 award amount granted to those with incomes below 51 percent of the
3 MFI: 70 percent for students with family incomes between 51 and 55
4 percent MFI; 65 percent for students with family incomes between 56
5 and 60 percent MFI; 60 percent for students with family incomes
6 between 61 and 65 percent MFI; and 50 percent for students with
7 family incomes between 66 and 70 percent MFI. If Engrossed Second
8 Substitute House Bill No. 2158 (workforce education) is enacted by
9 June 30, 2019, then the eligibility and proration provisions of that
10 bill supersede the provisions of this subsection.

11 (6) Of the amounts provided in subsection (1) of this section,
12 \$100,000 of the general fund—state appropriation for fiscal year 2020
13 and \$100,000 of the general fund—state appropriation for fiscal year
14 2021 are provided for the council to process an alternative financial
15 aid application system pursuant to RCW 28B.92.010.

16 (7) Students who are eligible for the college bound scholarship
17 shall be given priority for the state need grant program. These
18 eligible college bound students whose family incomes are in the 0-65
19 percent median family income ranges must be awarded the maximum state
20 need grant for which they are eligible under state policies and may
21 not be denied maximum state need grant funding due to institutional
22 policies or delayed awarding of college bound scholarship students.
23 The council shall provide directions to institutions to maximize the
24 number of college bound scholarship students receiving the maximum
25 state need grant for which they are eligible with a goal of 100
26 percent coordination. Institutions shall identify all college bound
27 scholarship students to receive state need grant priority. If an
28 institution is unable to identify all college bound scholarship
29 students at the time of initial state aid packaging, the institution
30 should reserve state need grant funding sufficient to cover the
31 projected enrollments of college bound scholarship students.

32 (8) \$1,023,000 of the general fund—state appropriation for fiscal
33 year 2020, \$855,000 of the general fund—state appropriation for
34 fiscal year 2021, \$15,849,000 of the education legacy trust account—
35 state appropriation, and \$34,229,000 of the Washington opportunity
36 pathways account—state appropriation are provided solely for the
37 college bound scholarship program and may support scholarships for
38 summer session. The office of student financial assistance and the
39 institutions of higher education shall not consider awards made by

1 the opportunity scholarship program to be state-funded for the
2 purpose of determining the value of an award amount under RCW
3 28B.118.010. If Engrossed Second Substitute House Bill No. 2158
4 (workforce education) is enacted by June 30, 2019, then the amount
5 that is provided solely for purposes of this subsection from the
6 Washington opportunity pathways account is provided for the
7 Washington college grant in the amount of \$15,300,000.

8 (9) \$2,759,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,795,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the passport to college
11 program. The maximum scholarship award is up to \$5,000. The council
12 shall contract with a nonprofit organization to provide support
13 services to increase student completion in their postsecondary
14 program and shall, under this contract, provide a minimum of \$500,000
15 in fiscal years 2020 and 2021 for this purpose.

16 (10) \$7,468,000 of the general fund—state appropriation for
17 fiscal year 2020 is provided solely to meet state match requirements
18 associated with the opportunity scholarship program. The legislature
19 will evaluate subsequent appropriations to the opportunity
20 scholarship program based on the extent that additional private
21 contributions are made, program spending patterns, and fund balance.

22 (11) \$3,800,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$3,800,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 expenditure into the health professionals loan repayment and
26 scholarship program account. These amounts must be used to increase
27 the number of licensed primary care health professionals to serve in
28 licensed primary care health professional critical shortage areas.
29 Contracts between the office and program recipients must guarantee at
30 least three years of conditional loan repayments. The office of
31 student financial assistance and the department of health shall
32 prioritize a portion of any nonfederal balances in the health
33 professional loan repayment and scholarship fund for conditional loan
34 repayment contracts with psychiatrists and with advanced registered
35 nurse practitioners for work at one of the state-operated psychiatric
36 hospitals. The office and department shall designate the state
37 hospitals as health professional shortage areas if necessary for this
38 purpose. The office shall coordinate with the department of social
39 and health services to effectively incorporate three conditional loan

1 repayments into the department's advanced psychiatric professional
2 recruitment and retention strategies. The office may use these
3 targeted amounts for other program participants should there be any
4 remaining amounts after eligible psychiatrists and advanced
5 registered nurse practitioners have been served. The office shall
6 also work to prioritize loan repayments to professionals working at
7 health care delivery sites that demonstrate a commitment to serving
8 uninsured clients. It is the intent of the legislature to provide
9 funding to maintain the current number and amount of awards for the
10 program in the 2021-2023 fiscal biennium on the basis of these
11 contractual obligations.

12 (12) \$850,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$750,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Second
15 Substitute House Bill No. 1973 (dual enrollment scholarship). If the
16 bill is not enacted by June 30, 2019, the amounts provided in this
17 subsection shall lapse.

18 (13) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,000,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for
21 implementation of Second Substitute House Bill No. 1668 (Washington
22 health corps). If the bill is not enacted by June 30, 2019, the
23 amounts provided in this subsection shall lapse. Within amounts
24 provided in this subsection, the student achievement council, in
25 consultation with the department of health, shall study the need,
26 feasibility, and potential design of a grant program to provide
27 funding to behavioral health students completing unpaid pregraduation
28 internships and postgraduation supervised hours for licensure.

29 (14) Sufficient amounts are appropriated within this section to
30 implement Engrossed Second Substitute House Bill No. 1311 (college
31 bound).

32 (15) \$1,896,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$1,673,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 implementation of Engrossed Second Substitute House Bill No. 1139
36 (educator workforce supply). If the bill is not enacted by June 30,
37 2019, the amount provided in this subsection shall lapse. Of the
38 amounts appropriated in this subsection, \$1,650,000 of the general
39 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the

1 general fund—state appropriation for fiscal year 2021 are provided
2 solely for funding of the student teaching grant program, the teacher
3 endorsement and certification help program, and the educator
4 conditional scholarship and loan repayment programs under chapter
5 28B.102 RCW, including the pipeline for paraeducators program, the
6 retooling to teach conditional loan programs, the teacher shortage
7 conditional scholarship program, the career and technical education
8 conditional scholarship program, and the federal student loan
9 repayment in exchange for teaching service program.

10 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
11 **COORDINATING BOARD**

| | | |
|----|--|--------------|
| 12 | General Fund—State Appropriation (FY 2020) | \$2,270,000 |
| 13 | General Fund—State Appropriation (FY 2021) | \$1,998,000 |
| 14 | General Fund—Federal Appropriation | \$55,509,000 |
| 15 | General Fund—Private/Local Appropriation | \$211,000 |
| 16 | Pension Funding Stabilization Account—State | |
| 17 | Appropriation | \$176,000 |
| 18 | TOTAL APPROPRIATION | \$60,164,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) For the 2019-2021 fiscal biennium the board shall not
22 designate recipients of the Washington award for vocational
23 excellence or recognize them at award ceremonies as provided in RCW
24 28C.04.535.

25 (2) \$240,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$240,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the health workforce council
28 of the state workforce training and education coordinating board. In
29 partnership with the office of the governor, the health workforce
30 council shall continue to assess workforce shortages across
31 behavioral health disciplines. The board shall create a recommended
32 action plan to address behavioral health workforce shortages and to
33 meet the increased demand for services now, and with the integration
34 of behavioral health and primary care in 2020. The analysis and
35 recommended action plan shall align with the recommendations of the
36 adult behavioral health system task force and related work of the
37 healthier Washington initiative. The board shall consider workforce
38 data, gaps, distribution, pipeline, development, and infrastructure,

1 including innovative high school, postsecondary, and postgraduate
2 programs to evolve, align, and respond accordingly to our state's
3 behavioral health and related and integrated primary care workforce
4 needs.

5 (3) \$260,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for implementation of chapter 294, Laws
7 of 2018 (future of work task force).

8 (4) \$28,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for implementation of Substitute Senate
10 Bill No. 5166 (postsecondary religious acc.). If the bill is not
11 enacted by June 30, 2019, the amount provided in this subsection
12 shall lapse.

13 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

| | | |
|----|---|--------------|
| 14 | General Fund—State Appropriation (FY 2020). | \$8,951,000 |
| 15 | General Fund—State Appropriation (FY 2021). | \$9,153,000 |
| 16 | General Fund—Private/Local Appropriation. | \$34,000 |
| 17 | Pension Funding Stabilization Account—State | |
| 18 | Appropriation. | \$590,000 |
| 19 | TOTAL APPROPRIATION. | \$18,728,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Funding provided in this section is sufficient for the school
23 to offer to students enrolled in grades nine through twelve for full-
24 time instructional services at the Vancouver campus with the
25 opportunity to participate in a minimum of one thousand eighty hours
26 of instruction and the opportunity to earn twenty-four high school
27 credits.

28 (2) \$149,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$99,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for migration to the state data
31 center, and are subject to the conditions, limitations, and review
32 provided in section 719 of this act.

33 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
34 **CHILDHOOD DEAFNESS AND HEARING LOSS**

| | | |
|----|---|--------------|
| 35 | General Fund—State Appropriation (FY 2020). | \$14,326,000 |
| 36 | General Fund—State Appropriation (FY 2021). | \$14,554,000 |

| | | |
|---|---|--------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$728,000 |
| 3 | TOTAL APPROPRIATION. | \$29,608,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Funding provided in this section is sufficient for the center
7 to offer to students enrolled in grades nine through twelve for full-
8 time instructional services at the Vancouver campus with the
9 opportunity to participate in a minimum of one thousand eighty hours
10 of instruction and the opportunity to earn twenty-four high school
11 credits.

12 (2) \$12,319,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$12,319,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for
15 operations, expenses, and direct service to students at the state
16 school for the deaf referenced in RCW 72.40.015(2) (a).

| | | |
|----|--|-------------|
| 17 | <u>NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION</u> | |
| 18 | General Fund—State Appropriation (FY 2020). | \$2,108,000 |
| 19 | General Fund—State Appropriation (FY 2021). | \$2,307,000 |
| 20 | General Fund—Federal Appropriation. | \$2,160,000 |
| 21 | General Fund—Private/Local Appropriation. | \$50,000 |
| 22 | Pension Funding Stabilization Account—State | |
| 23 | Appropriation. | \$122,000 |
| 24 | TOTAL APPROPRIATION. | \$6,747,000 |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$175,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$175,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the folk and traditional
30 arts apprenticeship and jobs stimulation program.

31 (2) \$104,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$96,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the completion and
34 maintenance of the my public art portal project.

35 (4) \$172,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$324,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for an arts-integration program

1 that encourages kindergarten readiness in partnership with
2 educational service districts, the office of the superintendent of
3 public instruction, and the department of children, youth, and
4 families.

5 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

| | | |
|----|--|-------------|
| 7 | General Fund—State Appropriation (FY 2020) | \$3,733,000 |
| 8 | General Fund—State Appropriation (FY 2021) | \$3,654,000 |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation | \$230,000 |
| 11 | TOTAL APPROPRIATION | \$7,617,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for general support and
17 operations of the Washington state historical society.

18 (2) \$52,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$42,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for supporting migration to the
21 state data center and is subject to the conditions, limitations, and
22 review provided in section 719 of this act.

23 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
24 **HISTORICAL SOCIETY**

| | | |
|----|--|-------------|
| 25 | General Fund—State Appropriation (FY 2020) | \$2,855,000 |
| 26 | General Fund—State Appropriation (FY 2021) | \$2,885,000 |
| 27 | Pension Funding Stabilization Account—State | |
| 28 | Appropriation | \$214,000 |
| 29 | TOTAL APPROPRIATION | \$5,954,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for general support and
35 operations of the eastern Washington state historical society.

1 (2) \$67,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$30,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for supporting migration to the
4 state data center and is subject to the conditions, limitations, and
5 review provided in section 719 of this act.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

| | |
|--|-----------------|
| General Fund—State Appropriation (FY 2020) | \$1,191,069,000 |
| General Fund—State Appropriation (FY 2021) | \$1,268,197,000 |
| State Building Construction Account—State Appropriation | \$6,273,000 |
| Columbia River Basin Water Supply Development Account—State Appropriation | \$30,000 |
| Watershed Restoration and Enhancement Bond Account—State Appropriation | \$46,000 |
| State Taxable Building Construction Account—State Appropriation | \$213,000 |
| Debt-Limit Reimbursable Bond Retirement Account—State Appropriation | \$566,000 |
| TOTAL APPROPRIATION | \$2,466,394,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

| | |
|---|---------------|
| Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation | \$153,170,000 |
| School Construction and Skill Centers Building Account—State Appropriation | \$4,000 |
| TOTAL APPROPRIATION | \$153,174,000 |

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

| | |
|--|--------------------|
| General Fund—State Appropriation (FY 2020) | \$1,400,000 |
| General Fund—State Appropriation (FY 2021) | \$1,400,000 |
| State Building Construction Account—State Appropriation | \$1,052,000 |
| Columbia River Basin Water Supply Development Account—State Appropriation | \$6,000 |
| School Construction and Skill Centers Building Account—State Appropriation | \$1,000 |
| Watershed Restoration and Enhancement Bond Account—State Appropriation | \$9,000 |
| State Taxable Building Construction Account—State Appropriation | \$36,000 |
| TOTAL APPROPRIATION | \$3,904,000 |

NEW SECTION. Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND

| | |
|--|--------------------|
| General Fund—State Appropriation (FY 2020) | \$850,000 |
| General Fund—State Appropriation (FY 2021) | \$850,000 |
| TOTAL APPROPRIATION | \$1,700,000 |

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EDUCATION TECHNOLOGY REVOLVING ACCOUNT

| | |
|--|---------------------|
| General Fund—State Appropriation (FY 2020) | \$9,000,000 |
| General Fund—State Appropriation (FY 2021) | \$9,000,000 |
| TOTAL APPROPRIATION | \$18,000,000 |

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

| | | | |
|---|---|--|--------------|
| 1 | <u>NEW SECTION.</u> | Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT— | |
| 2 | SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT | | |
| 3 | General Fund—State Appropriation (FY 2020) | | \$10,000,000 |
| 4 | TOTAL APPROPRIATION. | | \$10,000,000 |

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section, or so
7 much thereof as may be necessary, is provided solely for expenditure
8 into the school employees' administrative account for start-up costs
9 for the school employees' benefits program pursuant to RCW 41.05.740.
10 It is the intent of the legislature that this amount and amounts
11 provided for this purpose in the 2017-2019 omnibus appropriations
12 act, plus interest as determined by the treasurer, be repaid to the
13 general fund—state by June 30, 2022.

| | | | |
|----|--|--|-------------|
| 14 | <u>NEW SECTION.</u> | Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT— | |
| 15 | O'BRIEN BUILDING IMPROVEMENT | | |
| 16 | General Fund—State Appropriation (FY 2020) | | \$2,794,000 |
| 17 | General Fund—State Appropriation (FY 2021) | | \$2,793,000 |
| 18 | TOTAL APPROPRIATION. | | \$5,587,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the enterprise services account for payment of
22 principal, interest, and financing expenses associated with the
23 certificate of participation for the O'Brien building improvement,
24 project number 20081007.

| | | | |
|----|--|--|-------------|
| 25 | <u>NEW SECTION.</u> | Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT— | |
| 26 | CHERBERG BUILDING REHABILITATION | | |
| 27 | General Fund—State Appropriation (FY 2020) | | \$556,000 |
| 28 | General Fund—State Appropriation (FY 2021) | | \$556,000 |
| 29 | TOTAL APPROPRIATION. | | \$1,112,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the enterprise services account for payment for
33 the principal, interest, and financing expenses associated with the
34 certificate of participation for the Cherberg building improvements,
35 project number 2002-1-005.

1 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**

2 **HEALTH ASSISTANCE**

3 General Fund—State Appropriation (FY 2020) \$36,386,000

4 General Fund—State Appropriation (FY 2021) \$36,386,000

5 TOTAL APPROPRIATION. \$72,772,000

6 The appropriations in this section are subject to the following

7 conditions and limitations: The state treasurer shall distribute the

8 appropriations to the following counties and health districts in the

9 amounts designated to support public health services, including

10 public health nursing:

| 11 Health District | FY 2020 | FY 2021 | 2019-2021 |
|---|----------------|----------------|------------------|
| | | | Biennium |
| 13 Adams County Integrated Health Care Services | \$121,213 | \$121,213 | \$242,426 |
| 14 Asotin County Health District | \$159,890 | \$159,890 | \$319,780 |
| 15 Benton-Franklin Health District | \$1,614,337 | \$1,614,337 | \$3,228,674 |
| 16 Chelan-Douglas Health District | \$399,634 | \$399,634 | \$799,268 |
| 17 Clallam County Health and Human Services Department | \$291,401 | \$291,401 | \$582,802 |
| 18 Clark County Public Health | \$1,767,341 | \$1,767,341 | \$3,534,682 |
| 19 Skamania County Community Health | \$111,327 | \$111,327 | \$222,654 |
| 20 Columbia County Health District | \$119,991 | \$119,991 | \$239,982 |
| 21 Cowlitz County Health and Human Services | \$477,981 | \$477,981 | \$955,962 |
| 22 Garfield County Health District | \$93,154 | \$93,154 | \$186,308 |
| 23 Grant County Health District | \$297,761 | \$297,761 | \$595,522 |
| 24 Grays Harbor Public Health and Social Services | \$335,666 | \$335,666 | \$671,332 |
| 25 Island County Health Department | \$255,224 | \$255,224 | \$510,448 |
| 26 Jefferson County Public Health | \$184,080 | \$184,080 | \$368,160 |
| 27 Public Health - Seattle & King County | \$12,685,521 | \$12,685,521 | \$25,371,042 |
| 28 Kitsap Public Health District | \$997,476 | \$997,476 | \$1,994,952 |
| 29 Kittitas County Public Health | \$198,979 | \$198,979 | \$397,958 |
| 30 Klickitat County Public Health | \$153,784 | \$153,784 | \$307,568 |
| 31 Lewis County Public Health and Social Services | \$263,134 | \$263,134 | \$526,268 |
| 32 Lincoln County Health Department | \$113,917 | \$113,917 | \$227,834 |
| 33 Mason County Public Health and Human Services | \$227,448 | \$227,448 | \$454,896 |
| 34 Okanogan County Public Health | \$169,882 | \$169,882 | \$339,764 |

| | | | | |
|----|---|--------------|--------------|--------------|
| 1 | Pacific County Health and Human Services | \$169,075 | \$169,075 | \$338,150 |
| 2 | Tacoma-Pierce County Health Department | \$4,143,169 | \$4,143,169 | \$8,286,338 |
| 3 | San Juan County Health and Community Services | \$126,569 | \$126,569 | \$253,138 |
| 4 | Skagit County Health Department | \$449,745 | \$449,745 | \$899,490 |
| 5 | Snohomish Health District | \$3,433,291 | \$3,433,291 | \$6,866,582 |
| 6 | Spokane Regional Health District | \$2,877,318 | \$2,877,318 | \$5,754,636 |
| 7 | Northeast Tri-County Health District | \$249,303 | \$249,303 | \$498,606 |
| 8 | Thurston County Public Health and Social Services | \$1,046,897 | \$1,046,897 | \$2,093,794 |
| 9 | Wahkiakum County Health and Human Services | \$93,181 | \$93,181 | \$186,362 |
| 10 | Walla Walla County Department of Community Health | \$302,173 | \$302,173 | \$604,346 |
| 11 | Whatcom County Health Department | \$1,214,301 | \$1,214,301 | \$2,428,602 |
| 12 | Whitman County Health Department | \$189,355 | \$189,355 | \$378,710 |
| 13 | Yakima Health District | \$1,052,482 | \$1,052,482 | \$2,104,964 |
| 14 | TOTAL APPROPRIATIONS | \$36,386,000 | \$36,386,000 | \$72,772,000 |

15 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
16 **LEGAL FINANCIAL OBLIGATION GRANTS**

| | | | |
|----|--|-----------|-----------|
| 17 | General Fund—State Appropriation (FY 2020) | | \$541,000 |
| 18 | General Fund—State Appropriation (FY 2021) | | \$441,000 |
| 19 | TOTAL APPROPRIATION. | | \$982,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations: By October 1st of each fiscal year, the
22 state treasurer shall distribute the appropriations to the following
23 county clerk offices in the amounts designated as grants for the
24 collection of legal financial obligations pursuant to RCW 2.56.190:

| | | | |
|----|-----------------------|----------|----------|
| 25 | County Clerk | FY 2020 | FY 2021 |
| 26 | Adams County Clerk | \$2,103 | \$1,714 |
| 27 | Asotin County Clerk | \$2,935 | \$2,392 |
| 28 | Benton County Clerk | \$18,231 | \$14,858 |
| 29 | Chelan County Clerk | \$7,399 | \$6,030 |
| 30 | Clallam County Clerk | \$5,832 | \$4,753 |
| 31 | Clark County Clerk | \$32,635 | \$26,597 |
| 32 | Columbia County Clerk | \$384 | \$313 |

| | | | |
|----|---------------------------|-----------|----------|
| 1 | Cowlitz County Clerk | \$16,923 | \$13,792 |
| 2 | Douglas County Clerk | \$3,032 | \$2,471 |
| 3 | Ferry County Clerk | \$422 | \$344 |
| 4 | Franklin County Clerk | \$5,486 | \$4,471 |
| 5 | Garfield County Clerk | \$243 | \$198 |
| 6 | Grant County Clerk | \$10,107 | \$8,237 |
| 7 | Grays Harbor County Clerk | \$8,659 | \$7,057 |
| 8 | Island County Clerk | \$3,059 | \$2,493 |
| 9 | Jefferson County Clerk | \$1,859 | \$1,515 |
| 10 | King County Court Clerk | \$119,290 | \$97,266 |
| 11 | Kitsap County Clerk | \$22,242 | \$18,127 |
| 12 | Kittitas County Clerk | \$3,551 | \$2,894 |
| 13 | Klickitat County Clerk | \$2,151 | \$1,753 |
| 14 | Lewis County Clerk | \$10,340 | \$8,427 |
| 15 | Lincoln County Clerk | \$724 | \$590 |
| 16 | Mason County Clerk | \$5,146 | \$4,194 |
| 17 | Okanogan County Clerk | \$3,978 | \$3,242 |
| 18 | Pacific County Clerk | \$2,411 | \$1,965 |
| 19 | Pend Oreille County Clerk | \$611 | \$498 |
| 20 | Pierce County Clerk | \$77,102 | \$62,837 |
| 21 | San Juan County Clerk | \$605 | \$493 |
| 22 | Skagit County Clerk | \$11,059 | \$9,013 |
| 23 | Skamania County Clerk | \$1,151 | \$938 |
| 24 | Snohomish County Clerk | \$38,143 | \$31,086 |
| 25 | Spokane County Clerk | \$44,825 | \$36,578 |
| 26 | Stevens County Clerk | \$2,984 | \$2,432 |
| 27 | Thurston County Clerk | \$22,204 | \$18,096 |
| 28 | Wahkiakum County Clerk | \$400 | \$326 |
| 29 | Walla Walla County Clerk | \$4,935 | \$4,022 |
| 30 | Whatcom County Clerk | \$20,728 | \$16,893 |
| 31 | Whitman County Clerk | \$2,048 | \$1,669 |
| 32 | Yakima County Clerk | \$25,063 | \$20,426 |

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TOTAL APPROPRIATIONS \$541,000 \$441,000

NEW SECTION. **Sec. 711. BELATED CLAIMS**

The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

Foundational Public Health Services Account—State
Appropriation. \$6,000,000
TOTAL APPROPRIATION. \$6,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the Andy Hill cancer research endowment fund match transfer account per RCW 43.348.080 to fund the Andy Hill cancer research endowment program. Matching funds using the amounts appropriated in this section may not be used to fund new grants that exceed two years in duration.

NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

General Fund—State Appropriation (FY 2020) \$14,000
TOTAL APPROPRIATION. \$14,000

The appropriation in this section is subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the cleanup settlement account on July 1, 2019, as repayment of moneys that were transferred to the state efficiency and restructuring account.

NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
COMMON SCHOOL CONSTRUCTION ACCOUNT**

General Fund—State Appropriation (FY 2020) \$600,000
General Fund—State Appropriation (FY 2021) \$600,000
TOTAL APPROPRIATION. \$1,200,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the common school construction
4 account—state on July 1, 2019, and July 1, 2020, for an interest
5 payment pursuant to RCW 90.38.130.

6 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

| | | | |
|----|--|-----------|-----------|
| 8 | General Fund—State Appropriation (FY 2020) | | \$300,000 |
| 9 | General Fund—State Appropriation (FY 2021) | | \$300,000 |
| 10 | TOTAL APPROPRIATION. | | \$600,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section are
13 provided solely for expenditure into the natural resources real
14 property replacement account—state on July 1, 2019, and July 1, 2020,
15 for an interest payment pursuant to RCW 90.38.130.

16 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | | |
|----|--|-----------|-----------|
| 18 | General Fund—State Appropriation (FY 2020) | | \$227,000 |
| 19 | General Fund—State Appropriation (FY 2021) | | \$227,000 |
| 20 | TOTAL APPROPRIATION. | | \$454,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section, or so
23 much thereof as may be necessary, are provided solely for expenditure
24 into the county criminal justice assistance account—state. The
25 treasurer shall make quarterly distributions from the county criminal
26 justice assistance account of the amounts provided in this section in
27 accordance with RCW 82.14.310 for the purposes of reimbursing local
28 jurisdictions for increased costs incurred as a result of the
29 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
30 2013 2nd sp. sess. The appropriations and distributions made under
31 this section constitute appropriate reimbursement for costs for any
32 new programs or increased level of services for the purposes of RCW
33 43.135.060.

34 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | | |
|----|--|-----------|-----------|
| 36 | General Fund—State Appropriation (FY 2020) | | \$133,000 |
|----|--|-----------|-----------|

| | | |
|---|--|-----------|
| 1 | General Fund—State Appropriation (FY 2021) | \$133,000 |
| 2 | TOTAL APPROPRIATION. | \$266,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section, or so
5 much thereof as may be necessary, are appropriated for expenditure
6 into the municipal criminal justice assistance account. The treasurer
7 shall make quarterly distributions from the municipal criminal
8 justice assistance account of the amounts provided in this section in
9 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
10 reimbursing local jurisdictions for increased costs incurred as a
11 result of the mandatory arrest of repeat offenders pursuant to
12 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
13 distributions made under this section constitute appropriate
14 reimbursement for costs for any new programs or increased level of
15 services for the purposes of RCW 43.135.060.

16 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **HOME VISITING SERVICES ACCOUNT**

| | | |
|----|--|-------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$4,303,000 |
| 19 | General Fund—State Appropriation (FY 2021) | \$5,562,000 |
| 20 | TOTAL APPROPRIATION. | \$9,865,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the home visiting services account for the home
24 visiting program.

25 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **INFORMATION TECHNOLOGY INVESTMENT POOL**

| | | |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2020) | \$7,628,000 |
| 28 | General Fund—State Appropriation (FY 2021) | \$5,191,000 |
| 29 | General Fund—Federal Appropriation | \$4,608,000 |
| 30 | General Fund—Private/local Appropriation | \$213,000 |
| 31 | Other Appropriated Funds | \$56,530,000 |
| 32 | TOTAL APPROPRIATION. | \$74,170,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) The appropriations in this section are provided solely for
36 expenditure into the information technology investment revolving

1 account created in RCW 43.41.433. Funds in the account are provided
2 solely for the information technology projects shown in LEAP omnibus
3 document IT-2019, dated April 25, 2019, which is hereby incorporated
4 by reference. To facilitate the transfer of moneys from other funds
5 and accounts that are associated with projects contained in LEAP
6 omnibus document IT-2019, dated April 25, 2019, the state treasurer
7 is directed to transfer moneys from other funds and accounts to the
8 information technology investment revolving account in accordance
9 with schedules provided by the office of financial management.

10 (2) Agencies must apply to the office of financial management and
11 the office of the chief information officer to receive funding from
12 the information technology investment revolving account. The office
13 of financial management must notify the fiscal committees of the
14 legislature of the receipt of each application and may not approve a
15 funding request for ten business days from the date of notification.

16 (3) Allocations and allotments of information technology
17 investment revolving account must be made for discrete stages of
18 projects as determined by the technology budget approved by the
19 office of the state chief information officer and office of financial
20 management. Fifteen percent of total funding allocated by the office
21 of financial management, or another amount as defined jointly by the
22 office of financial management and the office of the state chief
23 information officer, will be retained in the account, but remain
24 allocated to that project. The retained funding will be released to
25 the agency only after successful completion of that stage of the
26 project. For the military department enhanced 911 next generation
27 project, the amount retained is increased to at least twenty percent
28 of total funding allocated for any stage of that project.

29 (4) (a) Each project must have a technology budget. The technology
30 budget must use a method similar to the state capital budget,
31 identifying project costs, each fund source, and anticipated
32 deliverables through each stage of the entire project investment and
33 across fiscal periods and biennia from project onset through
34 implementation and close out.

35 (b) As part of the development of a technology budget and at each
36 request for funding, the agency shall submit detailed financial
37 information to the office of financial management and the office of
38 the state chief information officer. The technology budget must
39 describe the total cost of the project by fiscal month to include and
40 identify:

1 (i) Fund sources;

2 (ii) Full time equivalent staffing level to include job
3 classification assumptions;

4 (iii) A discreet appropriation index and program index;

5 (iv) Object and subobject codes of expenditures; and

6 (v) Anticipated deliverables.

7 (5) (a) Each project must have an investment plan that includes:

8 (i) An organizational chart of the project management team that
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the state chief information officer staff
11 assigned to the project;

12 (iii) An implementation schedule covering activities, critical
13 milestones, and deliverables at each stage of the project for the
14 life of the project at each agency affected by the project;

15 (iv) Performance measures used to determine that the project is
16 on time, within budget, and meeting expectations for quality of work
17 product;

18 (v) Ongoing maintenance and operations cost of the project post
19 implementation and close out delineated by agency staffing,
20 contracted staffing, and service level agreements; and

21 (vi) Financial budget coding to include at least discreet program
22 index and subobject codes.

23 (6) Projects with estimated costs greater than one hundred
24 million dollars from initiation to completion and implementation may
25 be divided into discrete subprojects as determined by the office of
26 the state chief information officer. Each subproject must have a
27 technology budget and investment plan as provided in this section.

28 (7) (a) The office of the state chief information officer shall
29 maintain an information technology project dashboard that provides
30 updated information each fiscal month on projects subject to this
31 section. This includes:

32 (i) Project changes each fiscal month;

33 (ii) Noting if the project has a completed market requirements
34 document;

35 (iii) Financial status of information technology projects under
36 oversight; and

37 (iv) Coordination with agencies.

38 (b) The dashboard must retain a roll up of the entire project
39 cost, including all subprojects, that can be displayed the subproject
40 detail.

- 1 (8) If the project affects more than one agency:
- 2 (a) A separate technology budget and investment plan must be
3 prepared for each agency; and
- 4 (b) The dashboard must contain a statewide project technology
5 budget roll up that includes each affected agency at the subproject
6 level.
- 7 (9) For any project that exceeds two million dollars in total
8 funds to complete, requires more than one biennium to complete, or is
9 financed through financial contracts, bonds, or other indebtedness:
- 10 (a) Quality assurance for the project must report independently
11 to the office of the chief information officer;
- 12 (b) The office of the chief information officer must review, and,
13 if necessary, revise the proposed project to ensure it is flexible
14 and adaptable to advances in technology;
- 15 (c) The technology budget must specifically identify the uses of
16 any financing proceeds. No more than thirty percent of the financing
17 proceeds may be used for payroll-related costs for state employees
18 assigned to project management, installation, testing, or training;
- 19 (d) The agency must consult with the office of the state
20 treasurer during the competitive procurement process to evaluate
21 early in the process whether products and services to be solicited
22 and the responsive bids from a solicitation may be financed; and
- 23 (e) The agency must consult with the contracting division of the
24 department of enterprise services for a review of all contracts and
25 agreements related to the project's information technology
26 procurements.
- 27 (10) The office of the state chief information officer must
28 evaluate the project at each stage and certify whether the project is
29 planned, managed, and meeting deliverable targets as defined in the
30 project's approved technology budget and investment plan.
- 31 (11) The office of the state chief information officer may
32 suspend or terminate a project at any time if it determines that the
33 project is not meeting or not expected to meet anticipated
34 performance and technology outcomes. Once suspension or termination
35 occurs, the agency shall unallot any unused funding and shall not
36 make any expenditure for the project without the approval of the
37 office of financial management.
- 38 (12) The office of the state chief information officer, in
39 consultation with the office of financial management, may identify

1 additional projects to be subject to this section, including projects
2 that are not separately identified within an agency budget.

3 (13) Any cost to administer or implement this section for
4 projects listed in subsection (1) of this section, must be paid from
5 the information technology investment revolving account. For any
6 other information technology project made subject to the conditions,
7 limitations, and review of this section, the cost to implement this
8 section must be paid from the funds for that project.

9 (14) The information technology feasibility study of the
10 Washington state gambling commission is subject to the conditions,
11 limitations, and review in this section.

12 (15) The learning management system project of the department of
13 enterprise services is subject to the conditions, limitations, and
14 review in this section.

15 (16) The gambling self-exclusion program project of the
16 Washington state gambling commission is subject to the conditions,
17 limitations, and review in this section.

18 NEW SECTION. **Sec. 720. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
19 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

20 (1) The appropriations in this section are subject to the
21 following conditions and limitations: The appropriations for the law
22 enforcement officers' and firefighters' retirement system shall be
23 made on a monthly basis consistent with chapter 41.45 RCW, and the
24 appropriations for the judges and judicial retirement systems shall
25 be made on a quarterly basis consistent with chapters 2.10 and 2.12
26 RCW.

27 (2) There is appropriated for state contributions to the law
28 enforcement officers' and firefighters' retirement system:

| | | | |
|----|--|-----------|---------------|
| 29 | General Fund—State Appropriation (FY 2020) | | \$73,000,000 |
| 30 | General Fund—State Appropriation (FY 2021) | | \$75,800,000 |
| 31 | TOTAL APPROPRIATION | | \$148,800,000 |

32 (3) There is appropriated for contributions to the judicial
33 retirement system:

| | | | |
|----|---|-----------|--------------|
| 34 | General Fund—State Appropriation (FY 2020) | | \$1,545,000 |
| 35 | Pension Funding Stabilization Account—State | | |
| 36 | Appropriation | | \$13,855,000 |
| 37 | TOTAL APPROPRIATION | | \$15,400,000 |

1 (4) There is appropriated for contributions to the judges'
 2 retirement system:
 3 General Fund—State Appropriation (FY 2020) \$400,000
 4 General Fund—State Appropriation (FY 2021) \$400,000
 5 TOTAL APPROPRIATION. \$800,000

6 (5) There is appropriated for state contributions to the
 7 volunteer firefighters' and reserve officers' relief and pension
 8 principal fund:
 9 Volunteer Firefighters' and Reserve Officers'
 10 Administrative Account—State Appropriation. \$15,532,000
 11 TOTAL APPROPRIATION. \$15,532,000

12 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 13 **LEASE COST POOL**

14 General Fund—State Appropriation (FY 2020) \$3,788,000
 15 General Fund—State Appropriation (FY 2021) \$4,082,000
 16 General Fund—Federal Appropriation. \$4,488,000
 17 Other Appropriated Funds. \$1,740,000
 18 TOTAL APPROPRIATION. \$14,098,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) The appropriations in this section are provided solely for
 22 expenditure into the state agency office relocation pool account
 23 created in RCW 43.41.455.

24 (2) Costs are as shown in LEAP omnibus document LEAS-2019, dated
 25 April 25, 2019, which is hereby incorporated by reference.

26 (3) To facilitate the transfer of moneys from other funds and
 27 accounts that are associated with office relocations contained in
 28 LEAP omnibus document LEAS-2019, dated April 25, 2019, the state
 29 treasurer is directed to transfer moneys from other funds and
 30 accounts in an amount not to exceed \$1,740,000 to the lease cost pool
 31 in accordance with schedules provided by the office of financial
 32 management.

33 (4) Agencies may apply to the office of financial management to
 34 receive funds from the state agency office relocation pool account,
 35 in an amount not to exceed the amount identified in the LEAP omnibus
 36 document LEAS-2019, dated April 25, 2019. Prior to applying, agencies
 37 must submit to the office of financial management statewide oversight

1 office a relocation plan that identifies estimated project costs,
2 including how the lease aligns to the agency's six year leased
3 facility plan.

4 NEW SECTION. **Sec. 722. FOR THE STATE TREASURER—STATE REVENUE**
5 **DISTRIBUTIONS TO CITIES FOR TEMPORARY STREAMLINED SALES TAX**
6 **MITIGATION**

| | | |
|---|--|--------------|
| 7 | General Fund—State Appropriation (FY 2020) | \$7,100,000 |
| 8 | General Fund—State Appropriation (FY 2021) | \$9,300,000 |
| 9 | TOTAL APPROPRIATION. | \$16,400,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) In order to mitigate local sales tax revenue net losses as a
13 result of the sourcing provisions of the streamlined sales and use
14 tax agreement under Title 82 RCW, the state treasurer, on October 1,
15 2019, and each calendar quarter thereafter through June 30, 2021,
16 must distribute the appropriations in this section to qualified local
17 taxing districts to mitigate actual net losses as determined under
18 this section by the department of revenue.

19 (2) In determining net losses under this section, the department
20 must use each qualified local taxing district's annual loss as most
21 recently determined pursuant to RCW 82.14.500 prior to January 1,
22 2019. The department is not required to determine annual losses on a
23 recurring basis, but may make any adjustments to annual losses as it
24 deems proper as a result of the annual reviews. Each calendar
25 quarter, distributions must be made by the state treasurer on the
26 last working day of the calendar quarter, as directed by the
27 department, to each qualified local taxing district in an amount
28 representing one-fourth of the district's annual loss reduced by
29 voluntary compliance revenue reported during the previous calendar
30 quarter and marketplace facilitator/remote seller revenue reported
31 during the previous calendar quarter.

32 (3) The definitions in this subsection apply throughout this
33 section unless the context clearly requires otherwise.

34 (a) "Loss" or "losses" means the local sales and use tax revenue
35 reduction to a qualified local taxing district resulting from the
36 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
37 of 2007, as most recently determined by the department under RCW

1 82.14.500 prior to January 1, 2019, including any adjustments made
2 pursuant to subsection (2) of this section.

3 (b) "Marketplace facilitator/remote seller revenue" means the
4 local sales and use tax revenue gain, including taxes voluntarily
5 remitted and taxes collected from consumers, to each qualified local
6 taxing district from part II of chapter 28, Laws of 2017 3rd sp.
7 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
8 5581), as estimated by the department in RCW 82.14.500(6).
9 "Marketplace facilitator/remote seller revenue" includes the local
10 sales tax revenue gain reported to the department from remote sellers
11 as defined in RCW 82.08.010 that have registered through the central
12 registration system authorized under the streamlined sales and use
13 tax agreement.

14 (c) "Net loss" or "net losses" means a loss offset by any
15 voluntary compliance revenue and marketplace facilitator/remote
16 seller revenue.

17 (d) "Qualified local taxing district" means a city:

18 (i) That was eligible for streamlined sales tax mitigation
19 payments of at least fifty thousand dollars under RCW 82.14.500 in
20 calendar year 2018, based on the calculation and analysis required
21 under RCW 82.14.500(3)(a); and

22 (ii) That has a continued local sales tax revenue loss as a
23 result of the sourcing provision of the streamlined sales and use tax
24 agreement under Title 82 RCW, as determined by the department.

25 (e) "Voluntary compliance revenue" means the local sales tax
26 revenue gain to each qualified local taxing district reported to the
27 department from persons registering through the central registration
28 system authorized under the agreement.

29 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **AGENCY EFFICIENCIES**

| | | |
|----|--|----------------|
| 31 | General Fund—State Appropriation (FY 2020) | (\$11,164,000) |
| 32 | General Fund—State Appropriation (FY 2021) | (\$11,164,000) |
| 33 | Education Legacy Trust Account—State Appropriation | (\$182,000) |
| 34 | TOTAL APPROPRIATION. | (\$22,510,000) |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The legislature is committed to promoting a state government
38 culture of continual improvement and efficiencies in state spending.

1 (2) Funding is adjusted for agency and institution appropriations
2 to reflect savings from actions taken to lower overtime costs,
3 professional service contracts, travel, goods and services, and
4 capital outlays by one percent in fiscal year 2020 and one percent in
5 fiscal year 2021. If agency or client service delivery needs require
6 a deviation from the cost centers identified in this section,
7 agencies and institutions may modify spending in an alternate manner
8 to achieve the required savings. Agencies and institutions with fewer
9 than one hundred full-time equivalent staff are not subject to the
10 appropriation adjustments in this section.

11 (3) The office of financial management must reduce allotments in
12 accordance with LEAP omnibus document SCNK-2019, dated April 26,
13 2019, and adjust appropriation schedules accordingly.

14 NEW SECTION. **Sec. 724. FOR THE DEPARTMENT OF AGRICULTURE—**
15 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

16 General Fund—State Appropriation (FY 2020) \$432,000
17 TOTAL APPROPRIATION. \$432,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the northeast Washington wolf-livestock management
21 account for the deployment of nonlethal wolf deterrence resources as
22 provided in chapter 16.76 RCW.

23 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **HEALTH PROFESSIONS ACCOUNT**

25 Dedicated Marijuana Account—State Appropriation
26 (FY 2020). \$701,000
27 TOTAL APPROPRIATION. \$701,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriations are provided solely
30 for expenditure into the health professions account to reimburse the
31 account for costs incurred by the department of health for the
32 development and administration of the marijuana authorization
33 database.

34 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

36 General Fund—State Appropriation (FY 2020) \$1,231,000

1 General Fund—State Appropriation (FY 2021) \$15,309,000
2 TOTAL APPROPRIATION. \$16,540,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the long-term services and supports account
6 pursuant to Second Substitute House Bill No. 1087 (long-term services
7 and supports). This constitutes a loan from the general fund and must
8 be repaid, with interest, to the general fund by June 30, 2022. If
9 Second Substitute House Bill No. 1087 (long-term services and
10 supports) is not enacted by June 30, 2019, the amounts appropriated
11 in this section shall lapse.

12 NEW SECTION. **Sec. 727. FOR THE HEALTH CARE AUTHORITY—INDIAN**
13 **HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

14 General Fund—State Appropriation (FY 2021) \$708,000
15 TOTAL APPROPRIATION. \$708,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the Indian health improvement reinvestment account
19 created in Senate Bill No. 5415 (Indian health improvement). If the
20 bill is not enacted by June 30, 2019, the amount provided in this
21 section shall lapse.

22 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

24 General Fund—State Appropriation (FY 2020) \$5,000,000
25 General Fund—State Appropriation (FY 2021) \$5,000,000
26 Foundational Public Health Services Account—State
27 Appropriation. \$12,000,000
28 TOTAL APPROPRIATION. \$22,000,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for distribution as provided in section 2, chapter 14, Laws of 2019
32 (foundational public health services).

33 NEW SECTION. **Sec. 729. FOR THE GAMBLING COMMISSION—PROBLEM**
34 **GAMBLING TASK FORCE**

35 General Fund—State Appropriation (FY 2020) \$100,000

1 TOTAL APPROPRIATION. \$100,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for
5 expenditure into the gambling revolving account for the gambling
6 commission to contract for a facilitator to staff and assist with a
7 joint legislative task force on problem gambling as provided in
8 subsection (2) of this section. At a minimum, the contract must
9 provide for the facilitation of meetings, to moderate the discussion,
10 provide objective facilitation and negotiation between work group
11 members, ensure participants receive information and guidance to
12 assist in their preparation and timely response for meetings, and to
13 synthesize agreements and recommendations ensuring the task force
14 meets its reporting requirements.

15 (2) A joint legislative task force on problem gambling is
16 created. The task force membership is composed of:

17 (a) One member from each of the two largest caucuses of the
18 senate, appointed by the president of the senate;

19 (b) One member from each of the two largest caucuses in the house
20 of representatives, appointed by the speaker of the house of
21 representatives;

22 (c) A representative from the health care authority;

23 (d) A representative from the department of health;

24 (e) A representative from the gambling commission;

25 (f) A representative from the state lottery;

26 (g) A representative from the horse racing commission;

27 (h) A representative from a nonprofit organization with
28 experience in problem gambling treatment and recovery services;

29 (i) Two representatives with experience in problem gambling
30 treatment and recovery services, at least one of whom must be from a
31 federally recognized Indian tribe;

32 (j) A member of the public who is impacted by a gambling problem
33 or gambling disorder;

34 (k) A representative from a problem gambling recovery group or
35 organization;

36 (l) A representative from a mental health provider group or
37 organization;

38 (m) A representative from a licensed gambling business or
39 organization;

1 (n) A representative from a federally recognized tribal gaming
2 operation, group, or organization; and

3 (o) Other representatives from federally recognized Indian
4 tribes, state agency representatives, or stakeholder group
5 representatives, at the discretion of the task force, for the purpose
6 of participating in specific topic discussions or subcommittees.

7 (3) The task force shall engage in the following activities:

8 (a) Review findings of the gambling commission's problem gambling
9 study and report completed in 2018-2019;

10 (b) Review existing prevention, treatment, and recovery services
11 to address problem gambling and gambling disorders in this state by
12 public, private, and nonprofit entities;

13 (c) Review existing programs, services, and treatment to address
14 problem gambling and gambling disorders in other states and the
15 federal government;

16 (d) Make recommendations to the legislature regarding:

17 (i) How to proceed forward with a state prevalence study
18 measuring the adult participation in gambling and adult problem
19 gambling in this state;

20 (ii) Whether this state should expand state funding for
21 prevention, treatment, and recovery services to address the need for
22 these programs; and

23 (iii) What steps the state should take to improve the current
24 licensing and certification of problem gambling providers to meet the
25 current and projected future demand for services; and

26 (e) Identify additional problem gambling areas for consideration
27 and any actions needed to ensure the state and/or regulatory agencies
28 are effectively addressing problem gambling in an attempt to reduce
29 the number of persons impacted by this disorder.

30 (5) Staff support for the task force must be provided by the
31 agencies, departments, and commissions identified in subsection
32 (2)(c) through (g) of this section. The state agencies, departments,
33 and commissions identified in subsection (2)(c) through (g) of this
34 section may enter into an interagency agreement related to the
35 provision of staff support for the task force. Unless it is expressly
36 provided for in the agreement between the agencies, departments, and
37 commissions, nothing in this subsection requires staff of each of the
38 agencies, departments, and commissions identified in subsection
39 (1)(c) through (g) of this section to provide staff support to the
40 task force.

1 (6) Legislative members of the task force are reimbursed for
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative
3 members are not entitled to be reimbursed for travel expenses if they
4 are elected officials or are participating on behalf of an employer,
5 governmental entity, or other organization. Any reimbursement for
6 other nonlegislative members is subject to chapter 43.03 RCW.

7 (7) The task force shall submit a preliminary report of
8 recommendations to the appropriate committees of the legislature by
9 November 1, 2020, and a final report by November 30, 2021.

10 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

| | | | |
|----|--|-----------|-------------|
| 12 | General Fund—State Appropriation (FY 2020) | | \$750,000 |
| 13 | General Fund—State Appropriation (FY 2021) | | \$750,000 |
| 14 | TOTAL APPROPRIATION. | | \$1,500,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the outdoor education and recreation account for
18 the state parks and recreation commission's outdoor education and
19 recreation program purposes identified in RCW 79A.05.351.

20 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **COMMUNICATION SERVICES REFORM**

| | | | |
|----|--|-----------|-------------|
| 22 | General Fund—State Appropriation (FY 2020) | | \$2,000,000 |
| 23 | General Fund—State Appropriation (FY 2021) | | \$2,000,000 |
| 24 | TOTAL APPROPRIATION. | | \$4,000,000 |

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section are
27 provided solely for expenditure into the universal communications
28 services fund to fund the temporary universal communications services
29 program pursuant to Second Substitute Senate Bill No. 5511 (broadband
30 service). If the bill is not enacted by June 30, 2019, the amounts
31 appropriated in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$10,528,000), prosecuting attorney (\$7,014,000), boating safety and education (\$4,000,000), public utility (\$65,216,000), Death Investigations Account (\$3,464,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$84,366,000), County Criminal Justice Assistance (\$106,123,000), Municipal Criminal Justice Assistance (\$42,084,000), City-County Assistance (\$33,218,000), Liquor Excise Tax Account (\$64,079,000), Streamlined Sales and Use Tax Mitigation Account (\$2,220,000), Columbia River Water Delivery Account (Confederated Tribes of the Colville Reservation) (\$8,379,000), Columbia River Water Delivery Account (Spokane Tribe of Indians) (\$5,737,000), Liquor Revolving Account (\$98,876,000), and other tax distributions (\$80,000) and Marijuana Excise Tax distributions (\$30,000,000).

1 General Fund Appropriation for Habitat Conservation
2 Program distributions. \$5,754,000
3 General Fund Appropriation for payment in-lieu of
4 taxes to counties under Department of Fish and
5 Wildlife program. \$3,993,000
6 Puget Sound Taxpayer Accountability Account
7 Appropriation for distribution to counties
8 in amounts not to exceed actual deposits into
9 the account and attributable to those counties'
10 share pursuant to RCW 43.79.520. If a county
11 eligible for distributions under RCW 43.79.520
12 has not adopted a sales and use tax under RCW
13 82.14.460 before July 1, 2019, then to prevent
14 these distributions from supplanting existing
15 local funding for vulnerable populations, the
16 distributions are subject to the procedural
17 requirements in this section. Before the county
18 may receive distributions, it must provide a
19 final budget for the distributions, submit the
20 final budget to the department of commerce, and
21 publish the final budget on its web site. To
22 develop this final budget, under RCW 36.40.040
23 the county must develop and hold hearings on a
24 preliminary budget that is separate from other
25 appropriations ordinances or resolutions, and
26 it must consult stakeholders, including
27 community service organizations, and must
28 consider input received during this process.
29 Before holding a hearing on the preliminary
30 budget, the county must notify local
31 governments in the county that are within the
32 borders of the regional transit authority, and
33 legislators whose districts are within those
34 borders. The county must then adopt a final
35 budget under RCW 36.40.080 for the distributions
36 that is separate from other appropriations
37 ordinances or resolutions. After the county
38 submits its final budget for the distributions
39 to the department of commerce, the department
40 must notify the state treasurer, who may then

1 make the distributions to the county.. \$28,683,000
2 TOTAL APPROPRIATION. \$603,954,000

3 The total expenditures from the state treasury under the
4 appropriations in this section shall not exceed the funds available
5 under statutory distributions for the stated purposes.

6 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
7 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

8 Impaired Driving Safety Appropriation. \$1,933,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The amount appropriated in this section
11 shall be distributed quarterly during the 2019-2021 fiscal biennium
12 in accordance with RCW 82.14.310. This funding is provided to
13 counties for the costs of implementing criminal justice legislation
14 including, but not limited to: Chapter 206, Laws of 1998 (drunk
15 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
16 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
17 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
18 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
19 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
20 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
21 penalties); and chapter 215, Laws of 1998 (DUI provisions).

22 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
23 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

24 Impaired Driving Safety Appropriation. \$1,289,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The amount appropriated in this section
27 shall be distributed quarterly during the 2019-2021 fiscal biennium
28 to all cities ratably based on population as last determined by the
29 office of financial management. The distributions to any city that
30 substantially decriminalizes or repeals its criminal code after July
31 1, 1990, and that does not reimburse the county for costs associated
32 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
33 to the county in which the city is located. This funding is provided
34 to cities for the costs of implementing criminal justice legislation
35 including, but not limited to: Chapter 206, Laws of 1998 (drunk
36 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
37 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws

1 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
2 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
3 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
4 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
5 penalties); and chapter 215, Laws of 1998 (DUI provisions).

6 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
7 **FOR DISTRIBUTION**

| | | |
|----|--|-------------|
| 8 | General Fund Appropriation for federal flood control | |
| 9 | funds distribution. | \$66,000 |
| 10 | General Fund Appropriation for federal grazing | |
| 11 | fees distribution. | \$45,000 |
| 12 | General Fund Appropriation for federal military | |
| 13 | fees distribution. | \$487,000 |
| 14 | Forest Reserve Fund Appropriation for federal | |
| 15 | forest reserve fund distribution. | \$4,980,000 |

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

| | | |
|----|---|---------------|
| 20 | Dedicated Marijuana Account: For transfer to | |
| 21 | the basic health plan trust account, the lesser | |
| 22 | of the amount determined pursuant to RCW 69.50.540 | |
| 23 | or this amount for fiscal year 2020, \$195,000,000 | |
| 24 | and this amount for fiscal year 2021, | |
| 25 | \$199,000,000. | \$394,000,000 |
| 26 | Dedicated Marijuana Account: For transfer to | |
| 27 | the state general fund, the lesser of the amount | |
| 28 | determined pursuant to RCW 69.50.540 or this amount | |
| 29 | for fiscal year 2020, \$136,000,000 and this amount | |
| 30 | for fiscal year 2021, \$138,000,000. | \$274,000,000 |
| 31 | Aquatic Lands Enhancement Account: For transfer to | |
| 32 | the clean up settlement account as repayment of | |
| 33 | the loan provided in section 3022(2), chapter 2, | |
| 34 | Laws of 2012 2nd sp. sess. (ESB 6074, 2012 | |
| 35 | supplemental capital budget), \$620,000 for fiscal | |
| 36 | year 2020 and \$620,000 for fiscal year 2021. | \$1,240,000 |
| 37 | Tobacco Settlement Account: For transfer to the | |

1 state general fund, in an amount not to exceed the
2 actual amount of the annual base payment to the
3 tobacco settlement account for fiscal year 2020. . . . \$90,000,000
4 Tobacco Settlement Account: For transfer to the
5 state general fund, in an amount not to exceed the
6 actual amount of the annual base payment to the
7 tobacco settlement account for fiscal year 2021. . . . \$90,000,000
8 General Fund: For transfer to the statewide tourism
9 marketing account, \$1,500,000 for fiscal year
10 2020 and \$1,500,000 for fiscal year 2021. . . . \$3,000,000
11 General Fund: For transfer to the streamlined
12 sales and use tax account, \$2,220,000 for
13 fiscal year 2020. . . . \$2,220,000
14 Criminal Justice Treatment Account: For transfer to
15 the home security fund, \$4,500,000 for fiscal
16 year 2020 and \$4,500,000 for fiscal year 2021. . . . \$9,000,000
17 State Treasurer's Service Account: For transfer to
18 the state general fund, \$8,000,000 for fiscal
19 year 2020 and \$8,000,000 for fiscal year 2021. . . . \$16,000,000
20 Disaster Response Account: For transfer to the
21 state general fund, \$28,000,000 for fiscal
22 year 2021. . . . \$28,000,000
23 General Fund: For transfer to the fair fund under
24 RCW 15.76.115, \$2,000,000 for fiscal year
25 2020 and \$2,000,000 for fiscal year 2021. . . . \$4,000,000
26 Energy Freedom Account: For transfer to the general
27 fund, \$1,000,000 or as much thereof that
28 represents the balance in the account for
29 fiscal year 2020. . . . \$1,000,000
30 Financial Services Regulation Account: For transfer
31 to the state general fund, \$3,500,000 for fiscal
32 year 2020 and \$3,500,000 for fiscal year 2021. . . . \$7,000,000
33 Aquatic Lands Enhancement Account: For transfer
34 to the geoduck aquaculture research account,
35 \$400,000 for fiscal year 2020 and \$400,000 for
36 fiscal year 2021. . . . \$800,000
37 Public Works Assistance Account: For transfer to
38 the education legacy trust account, \$80,000,000
39 for fiscal year 2020 and \$80,000,000 for
40 fiscal year 2021. . . . \$160,000,000

1 Model Toxics Control Operating Account: For transfer
2 to the clean up settlement account as repayment
3 of the loan provided in section 3022(2),
4 chapter 2, Laws of 2012 2nd sp. sess. (ESB
5 6074, 2012 supplemental capital budget),
6 \$620,000 for fiscal year 2020 and \$620,000 for
7 fiscal year 2021. \$1,240,000
8 Marine Resources Stewardship Trust Account: For
9 transfer to the aquatic lands enhancement
10 account, \$160,000 for fiscal year 2020. \$160,000
11 Water Pollution Control Revolving Administration
12 Account: For transfer to the water pollution
13 control revolving account, \$4,500,000 for
14 fiscal year 2020. \$4,500,000
15 Oil Spill Response Account: For transfer to the oil spill
16 prevention account for the military department to
17 continue assisting local emergency planning committees
18 statewide with hazardous materials plans that meet
19 minimum federal requirements, \$520,000 for fiscal
20 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2017-2019 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2019-2021
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 944 of this
2 act are described in general terms. Only major economic terms are
3 included in the descriptions. These descriptions do not contain the
4 complete contents of the agreements. The collective bargaining
5 agreements contained in Part IX of this act may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.

9 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees under the provisions of
12 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
13 provided for a three percent general wage increase effective July 1,
14 2019, and a three percent general wage increase effective July 1,
15 2020. The agreement also includes and funding is provided for salary
16 adjustments for targeted job classifications, premium pay for
17 employees who work in King county, and establishment of a new
18 information technology professional compensation structure.

19 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**
20 **DEPARTMENT OF CORRECTIONS UNIQUE CLASSIFICATIONS**

21 An agreement has been reached between the governor and the
22 Washington federation of state employees general government for
23 department of corrections unique classifications through an interest
24 arbitration award as provided in a memorandum of understanding
25 between the parties and under the provisions of chapter 41.80 RCW for
26 the 2019-2021 fiscal biennium. In addition to the economic provisions
27 applicable to all employees covered by the agreement in section 908
28 of this act, funding is provided for the awarded increases for
29 targeted job classifications ranging from five to ten percent.

30 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

31 An agreement has been reached between the governor and the
32 Washington public employees association general government under the
33 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
34 Funding is provided for a three percent general wage increase
35 effective July 1, 2019, and a three percent general wage increase
36 effective July 1, 2020. The agreement also includes and funding is

1 provided for salary adjustments for targeted job classifications,
2 premium pay for employees who work in King county, and establishment
3 of a new information technology professional compensation structure.

4 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

5 An agreement has been reached between the governor and the
6 Washington association of fish and wildlife professionals under the
7 provisions of chapter 41.80 RCW. Funding is provided for a three
8 percent general wage increase effective July 1, 2019, and a three
9 percent general wage increase effective July 1, 2020. The agreement
10 also includes and funding is provided for salary adjustments for
11 targeted job classifications, premium pay for employees who work in
12 King county, and establishment of a new information technology
13 professional compensation structure.

14 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**
15 **LOCAL 17**

16 An agreement has been reached between the governor and the
17 professional and technical employees local 17 under the provisions of
18 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
19 provided for a three percent general wage increase effective July 1,
20 2019, and a three percent general wage increase effective July 1,
21 2020. The agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications and premium pay for
23 employees who work in King county.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
25 **HEALTHCARE 1199NW**

26 An agreement has been reached between the governor and the
27 service employees international union healthcare 1199nw under the
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2019, and a three percent general wage increase
31 effective July 1, 2020. The agreement also includes and funding is
32 provided for salary adjustments for targeted job classifications and
33 additional nurses' premium pay.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

1 An agreement has been reached between the governor and the
2 international brotherhood of teamsters local 117 for the department
3 of corrections through an interest arbitration award as provided in a
4 memorandum of understanding between the parties and chapter 41.80 RCW
5 for the 2019-2021 fiscal biennium. Funding is provided for the
6 awarded four percent general wage increase effective July 1, 2019,
7 four percent general wage increase effective July 1, 2020, and salary
8 adjustments for targeted job classifications. The agreement also
9 includes and funding is provided for salary adjustments for other
10 targeted job classifications.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the
14 international brotherhood of teamsters local 117 for the department
15 of enterprise services under the provisions of chapter 41.80 RCW for
16 the 2019-2021 fiscal biennium. Funding is provided for a three
17 percent general wage increase effective July 1, 2019, and a three
18 percent general wage increase effective July 1, 2020. The agreement
19 also includes and funding is provided for salary adjustments for
20 targeted job classifications.

21 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
22 **COALITION OF UNIONS**

23 An agreement has been reached between the governor and the
24 coalition of unions under the provisions of chapter 41.80 RCW for the
25 2019-2021 fiscal biennium. Funding is provided for a three percent
26 general wage increase effective July 1, 2019, and a three percent
27 general wage increase effective July 1, 2020. The agreement also
28 includes and funding is provided for salary adjustments for targeted
29 job classifications, premium pay for employees who work in King
30 county, loan repayments for eligible physicians and psychiatrists,
31 and recruitment incentives for psychiatrists.

32 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
33 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

34 An agreement has been reached between the governor and the
35 Washington federation of state employees community college coalition
36 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal

1 biennium. Funding is provided for a three percent general wage
2 increase effective July 1, 2019, and a three percent general wage
3 increase effective July 1, 2020. The agreement also includes and
4 funding is provided for salary adjustments for targeted job
5 classifications, premium pay for employees who work in King county,
6 and establishment of a new information technology professional
7 compensation structure.

8 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
9 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

10 An agreement has been reached between the governor and the
11 Washington public employees association community college coalition
12 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
13 biennium. Funding is provided for a three percent general wage
14 increase effective July 1, 2019, and a three percent general wage
15 increase effective July 1, 2020. The agreement also includes and
16 funding is provided for salary adjustments for targeted job
17 classifications, premium pay for employees who work in King county,
18 and establishment of a new information technology professional
19 compensation structure.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
21 **TROOPERS ASSOCIATION**

22 An agreement has been reached between the governor and the
23 Washington state patrol troopers association under the provisions of
24 chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is
25 provided for a two percent general wage increase effective July 1,
26 2019, and a two and one-half of one percent general wage increase
27 effective July 1, 2020.

28 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
29 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

30 An agreement has been reached between the governor and the
31 Washington state patrol lieutenants and captains association under
32 the provisions of chapter 41.56 RCW for the 2019-2021 fiscal
33 biennium. Funding is provided for a two percent general wage increase
34 effective July 1, 2019, and a two and one-half of one percent general
35 wage increase effective July 1, 2020.

1 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—**

2 **UNIVERSITY OF WASHINGTON—SEIU 925**

3 An agreement has been reached between the University of
4 Washington and the service employees international union local 925
5 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
6 biennium. Funding is provided for a two percent general wage increase
7 effective July 1, 2019, and a two percent general wage increase
8 effective July 1, 2020. The agreement also includes and funding is
9 provided for salary adjustments for targeted recruitment and
10 retention for certain job classifications, market adjustments for
11 multiple job classifications, a fully subsidized U-PASS, an increase
12 in the hourly premium rate for standby pay for eligible job
13 classification, and a one-time lump sum payment for those in active
14 permanent appointments as of July 1, 2019. Funding is not provided
15 for the contingent two percent increases for locality adjustments
16 that require permanent state funding from a nonuniversity source.

17 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**

18 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

19 An agreement has been reached between the University of
20 Washington and the service employees international union local 1199
21 research/hall health under the provisions of chapter 41.80 RCW for
22 the 2019-2021 fiscal biennium. Funding is provided for a two percent
23 general wage increase effective July 1, 2019, and a two percent
24 general wage increase effective July 1, 2020. The agreement also
25 includes and funding is provided for salary adjustments for targeted
26 recruitment and retention for certain job classifications, a fully
27 subsidized U-PASS, and a one-time lump sum payment for those in
28 active permanent appointments as of July 1, 2019. Funding is not
29 provided for the contingent two percent increases for locality
30 adjustments that require permanent state funding from a nonuniversity
31 source.

32 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**

33 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

34 An agreement has been reached between the University of
35 Washington and teamster local 117 under the provisions of chapter
36 41.80 RCW for the 2019-2021 fiscal biennium. Funding is provided for
37 a two percent general wage increase effective July 1, 2019, and a two

1 percent general wage increase effective July 1, 2020. The agreement
2 also includes and funding is provided for increases in longevity
3 premium pay, and annual incentive payments for certain educational
4 credentials. Funding is not provided for the contingent two percent
5 increases for locality adjustments that require permanent state
6 funding from a nonuniversity source.

7 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
8 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

9 An agreement has been reached between the University of
10 Washington and the Washington federation of state employees police
11 management under the provisions of chapter 41.80 RCW for the
12 2019-2021 fiscal biennium. Funding is provided for a two percent
13 general wage increase effective July 1, 2019, and a two percent
14 general wage increase effective July 1, 2020. The agreement also
15 includes funding for a protective footwear allowance. Funding is not
16 provided for the contingent two percent increases for locality
17 adjustments that require permanent state funding from a nonuniversity
18 source.

19 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
20 **UNIVERSITY OF WASHINGTON—WFSE**

21 An agreement has been reached between the University of
22 Washington and the Washington federation of state employees under the
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
24 The agreement includes and funding is provided for a two percent
25 general wage increase effective July 1, 2019, and a two percent
26 general wage increase effective July 1, 2020. The agreement also
27 includes and funding is provided for a subsidized U-PASS, specified
28 paid family and medical leave benefits, recruitment and retention
29 increases for specified job classes, standby premium increases, and a
30 ratification lump-sum payment. Funding is not provided for the
31 contingent two percent increases for locality adjustments that
32 require permanent state funding from a nonuniversity source.

33 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
34 **WASHINGTON STATE UNIVERSITY—WFSE**

35 An agreement has been reached between the Washington State
36 University and the Washington federation of state employees under the

1 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
2 For bargaining units 2, 12, 13, 15, and 20, the agreement includes
3 and funding is provided for a three percent general wage increase
4 effective July 1, 2019, and a three percent general wage increase
5 effective July 1, 2020. The agreement also includes and funding is
6 provided for increases in shift differential and hazard pay.

7 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
8 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

9 An agreement has been reached between the Washington State
10 University and the WSU police guild bargaining unit 4 under the
11 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
12 The agreement includes and funding is provided for a three percent
13 general wage increase effective July 1, 2019, and a three percent
14 general wage increase effective July 1, 2020. The agreement also
15 includes and funding is provided for increases in shift differential,
16 salary for instructor pay, and the field training officer.

17 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
18 **WASHINGTON UNIVERSITY—WFSE**

19 An agreement has been reached between Central Washington
20 University and the Washington federation of state employees under the
21 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
22 Funding is provided for a three percent general wage increase
23 effective July 1, 2019, and a three percent general wage increase
24 effective July 1, 2020. The agreement also includes and funding is
25 provided for additional leave for life saving procedures, a one-time
26 signing bonus of two hundred dollars on July 1, 2019, and an across-
27 the-board increase to fifteen dollars per hour for minimum wage. In
28 addition, for campus police, the agreement includes and funding is
29 provided for additional equipment and an increase to range 62.

30 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
31 **WASHINGTON UNIVERSITY—PSE**

32 An agreement has been reached between Central Washington
33 University and the public school employees under the provisions of
34 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
35 provided for a three percent general wage increase effective July 1,
36 2019, and a three percent general wage increase effective July 1,

1 2020. The agreement also includes and funding is provided for a one-
2 time signing bonus of two hundred dollars on July 1, 2019, additional
3 leave for life saving procedures, and an across-the-board increase to
4 fifteen dollars per hour for minimum wage.

5 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—THE**
6 **EVERGREEN STATE COLLEGE—WFSE**

7 An agreement has been reached between The Evergreen State College
8 and the Washington federation of state employees supervisory and
9 nonsupervisory units under the provisions of chapter 41.80 RCW for
10 the 2019-2021 fiscal biennium. Funding is provided for a three
11 percent general wage increase effective July 1, 2019, and a three
12 percent general wage increase effective July 1, 2020. The agreement
13 also includes and funding is provided for salary adjustments for
14 targeted job classifications, a shift differential increase, a one-
15 time lump sum payment of one hundred dollars, and increase to
16 fourteen dollars per hour for minimum wage.

17 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
18 **WASHINGTON UNIVERSITY—WFSE**

19 An agreement has been reached between Western Washington
20 University and the Washington federation of state employees
21 bargaining units A, B, and E under the provisions of chapter 41.80
22 RCW for the 2019-2021 fiscal biennium. Funding is provided for a
23 three percent general wage increase effective July 1, 2019, and a
24 three percent general wage increase effective July 1, 2020. The
25 agreement also includes and funding is provided for general
26 government salary range adjustments for targeted job classifications,
27 footwear reimbursement for specific job classification, increase in
28 vacation leave accruals, and a signing incentive.

29 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
30 **WASHINGTON UNIVERSITY—PSE**

31 An agreement has been reached between Western Washington
32 University and the public school employees bargaining units D and PT
33 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
34 biennium. Funding is provided for a three percent general wage
35 increase effective July 1, 2019, and a three percent general wage
36 increase effective July 1, 2020. The agreement also includes and

1 funding is provided for general government salary range adjustments
2 for targeted job classifications, establishment of a new information
3 technology professional compensation structure, footwear
4 reimbursement for specific job classification, increase in vacation
5 leave accruals, and a signing incentive.

6 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
7 **WASHINGTON UNIVERSITY—WFSE**

8 An agreement has been reached between Eastern Washington
9 University and the Washington federation of state employees under the
10 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
11 Funding is provided for a three percent general wage increase
12 effective July 1, 2019, and a three percent general wage increase
13 effective July 1, 2020. The agreement also includes and funding is
14 provided for salary range adjustments for targeted classifications
15 and a one-time payment of one hundred dollars.

16 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
17 **VALLEY COMMUNITY COLLEGE—WPEA**

18 An agreement has been reached between Yakima Valley Community
19 College and the Washington public employees association under the
20 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
21 Funding is provided for a three percent general wage increase
22 effective July 1, 2019, and a three percent general wage increase
23 effective July 1, 2020. The agreement also includes and funding is
24 provided for salary adjustments for targeted job classifications,
25 establishment of a new information technology professional
26 compensation structure, and in an increase in the hourly minimum wage
27 rate.

28 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
29 **COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Highline Community College
31 and the Washington public employees association under the provisions
32 of chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
33 provided for a three percent general wage increase effective July 1,
34 2019, and a three percent general wage increase effective July 1,
35 2020. The agreement also includes and funding is provided for a one-
36 time ratification incentive of four hundred dollars to be paid in

1 fiscal year 2020, salary adjustments for targeted job
2 classifications, an increase in shift premium, additional leave
3 accruals, establishment of a new information technology professional
4 compensation structure, and premium pay for employees working in King
5 county.

6 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**
7 **HEALTH CARE COALITION—INSURANCE BENEFITS**

8 An agreement was reached for the 2019-2021 biennium between the
9 governor and the health care coalition under the provisions of
10 chapter 41.80 RCW. Appropriations in this act for state agencies,
11 including institutions of higher education, are sufficient to
12 implement the provisions of the 2019-2021 collective bargaining
13 agreement, including health flexible spending accounts for eligible
14 employees under the agreement, and are subject to the following
15 conditions and limitations:

16 The monthly employer funding rate for insurance benefit premiums,
17 public employees' benefits board administration, and the uniform
18 medical plan, shall not exceed \$939 per eligible employee for fiscal
19 year 2020. For fiscal year 2021, the monthly employer funding rate
20 shall not exceed \$976 per eligible employee.

21 NEW SECTION. **Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**
22 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

23 Appropriations for state agencies in this act are sufficient for
24 represented employees outside the coalition for health benefits, and
25 are subject to the following conditions and limitations: The monthly
26 employer funding rate for insurance benefit premiums, public
27 employees' benefits board administration, and the uniform medical
28 plan, may not exceed \$939 per eligible employee for fiscal year 2020.
29 For fiscal year 2021, the monthly employer funding rate may not
30 exceed \$976 per eligible employee.

31 NEW SECTION. **Sec. 938. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
32 **BENEFITS**

33 An agreement was reached for the 2019-2021 biennium between the
34 governor and the school employee coalition under the provisions of
35 chapters 41.56 and 41.59 RCW. Appropriations in this act for
36 allocations to school districts are sufficient to implement the

1 provisions of the 2019-2021 collective bargaining agreement, and for
2 procurement of a benefit package that is materially similar to
3 benefits provided by the public employee benefits program as outlined
4 in policies adopted by the school employees' benefits board, and are
5 subject to the following conditions and limitations:

6 (1) The monthly employer funding rate for insurance benefit
7 premiums, school employees' benefits board administration, retiree
8 remittance, and the uniform medical plan, shall not exceed \$994 per
9 eligible employee beginning January 1, 2020. For fiscal year 2021,
10 the monthly employer funding rate shall not exceed \$1,056 per
11 eligible employee. Employers will contribute one hundred percent of
12 the retiree remittance defined in section 939 of this act.

13 (2) For the purposes of distributing insurance benefits,
14 certificated staff units as determined in section 504 of this act
15 will be multiplied by 1.02 and classified staff units as determined
16 in section 504 of this act will be multiplied by 1.43.

17 (3) Except as provided by the parties' health care agreement, in
18 order to achieve the level of funding provided for health benefits,
19 the school employees' benefits board shall require any or all of the
20 following: Employee premium copayments, increases in point-of-service
21 cost sharing, the implementation of managed competition, or other
22 changes to benefits consistent with RCW 41.05.740. The board shall
23 collect a twenty-five dollar per month surcharge payment from members
24 who use tobacco products and a surcharge payment of not less than
25 fifty dollars per month from members who cover a spouse or domestic
26 partner where the spouse or domestic partner has chosen not to enroll
27 in another employer-based group health insurance that has benefits
28 and premiums with an actuarial value of not less than ninety-five
29 percent of the actuarial value of the public employees' benefits
30 board plan with the largest enrollment. The surcharge payments shall
31 be collected in addition to the member premium payment.

32 (4) The health care authority shall deposit any moneys received
33 on behalf of the school employees' medical plan as a result of
34 rebates on prescription drugs, audits of hospitals, subrogation
35 payments, or any other moneys recovered as a result of prior uniform
36 medical plan claims payments, into the school employees' and
37 retirees' insurance account to be used for insurance benefits. Such
38 receipts may not be used for administrative expenditures.

1 NEW SECTION. **Sec. 939. COMPENSATION—NONREPRESENTED EMPLOYEES—**
2 **INSURANCE BENEFITS**

3 Appropriations for state agencies in this act are sufficient for
4 nonrepresented state employee health benefits for state agencies,
5 including institutions of higher education, and are subject to the
6 following conditions and limitations:

7 (1) The employer monthly funding rate for insurance benefit
8 premiums, public employees' benefits board administration, and the
9 uniform medical plan, shall not exceed \$939 per eligible employee for
10 fiscal year 2020. For fiscal year 2021, the monthly employer funding
11 rate shall not exceed \$976 per eligible employee. These rates assume
12 the use of approximately \$59 million of plan reserves in fiscal year
13 2020 and \$97 million in fiscal year 2021.

14 (2) The health care authority, subject to the approval of the
15 public employees' benefits board, shall provide subsidies for health
16 benefit premiums to eligible retired or disabled public employees and
17 school district employees who are eligible for medicare, pursuant to
18 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
19 up to \$183 per month. Funds from reserves accumulated for future
20 adverse claims experience, from past favorable claims experience, or
21 otherwise, may not be used to increase this retiree subsidy beyond
22 what is authorized by the legislature in this subsection.

23 (3) Technical colleges, school districts, and educational service
24 districts shall remit to the health care authority for deposit into
25 the public employees' and retirees' insurance account established in
26 RCW 41.05.120 the following amounts:

27 (a) For each full-time employee, \$69.56 per month beginning
28 September 1, 2019, and \$76.13 beginning September 1, 2020;

29 (b) For each part-time employee, who at the time of the
30 remittance is employed in an eligible position as defined in RCW
31 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
32 contributions for basic benefits, \$69.56 each month beginning
33 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated
34 by the proportion of employer fringe benefit contributions for a
35 full-time employee that the part-time employee receives. The
36 remittance requirements specified in this subsection do not apply to
37 employees of a technical college, school district, or educational
38 service district who purchase insurance benefits through contracts
39 with the health care authority.

1 NEW SECTION. **Sec. 940. PUBLIC EMPLOYEES' BENEFITS BOARD**
2 **MEDICARE-ELIGIBLE RETIREE SUBSIDY**

3 Appropriations for state agencies in this act provide sufficient
4 funding for an increase in the state employer funding rate in the
5 public employees' benefits board program of \$1 in fiscal year 2020
6 and \$5 in fiscal year 2021 attributable to increasing the monthly
7 medicare-eligible retiree subsidy from \$168 per month to \$183 per
8 month. Additional funding is also included in school district
9 allocations attributable to this benefit change.

10 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
11 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

12 An agreement has been reached between the governor and the
13 Washington federation of state employees for the language access
14 providers under the provisions of chapter 41.56 RCW for the 2019-2021
15 fiscal biennium. Funding is provided for a rate increase of one
16 dollar and twenty four cents per hour for fiscal year 2020 and a rate
17 increase of one dollar and twenty cents per hour for fiscal year
18 2021. The agreement also includes and funding is provided for a two
19 dollar per hour social service premium for appointments from the
20 department of social and health services and the department of
21 children, youth, and families, and a travel incentive pilot.

22 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT FOR**
23 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

24 An agreement has been reached between the governor and the
25 service employees international union local 775 under the provisions
26 of chapter 74.39A RCW and 41.56 RCW for the 2019-2021 fiscal
27 biennium. Funding is provided for wage increases at six month
28 intervals through the term of the agreement and additional
29 adjustments throughout the wage scale. The agreement also includes
30 and funding is provided for increased contributions to the training,
31 health care and retirement trusts, and advanced training incentives.

32 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT FOR**
33 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

34 An agreement has been reached between the governor and the
35 service employees international union local 925 through an interest
36 arbitration award under the provisions of chapter 41.56 RCW for the

1 2019-2021 fiscal biennium. Funding is provided for raising licensed
2 provider rates in all regions to the fifty-fifth market percentile in
3 fiscal year 2020, a six percent increase in fiscal year 2021 for
4 licensed providers, a five cent an hour per child increase in fiscal
5 year 2020 for licensed-exempt providers, and a four percent increase
6 in fiscal year 2021 for licensed-exempt providers. The agreement also
7 includes and funding is provided for seventy five percent payment for
8 half day units when morning and afternoon care is provided, expanded
9 funding, capacity and hours for use of the substitute pools, and an
10 increase to the early achievers tiered reimbursement incentive for
11 levels three and four.

12 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT FOR**
13 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

14 An agreement has been reached between the governor and the adult
15 family home council under the provisions of chapter 41.56 RCW for the
16 2019-2021 fiscal biennium. Funding is provided for increases to the
17 base daily rates with additional support for training and health care
18 costs. The agreement also includes and funding is provided for
19 increases to the expanded community service daily rate, the
20 specialized behavioral support add-on rate, respite rates, the
21 community integration rate, the meaningful day add-on rate, and a new
22 medical escort fee.

23 NEW SECTION. **Sec. 945. GENERAL WAGE INCREASES**

24 (1) Appropriations for state agency employee compensation in this
25 act are sufficient to provide general wage increases to state agency
26 employees who are not represented or who bargain under statutory
27 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
28 41.56.475, except those employed by the University of Washington.

29 (2) Funding is provided for a three percent general wage increase
30 effective July 1, 2019, for all classified employees as specified in
31 subsection (1) of this section, employees in the Washington
32 management service, and exempt employees under the jurisdiction of
33 the office of financial management. The appropriations are also
34 sufficient to fund a three percent salary increase effective July 1,
35 2019, for executive, legislative, and judicial branch employees
36 exempt from merit system rules whose maximum salaries are not set by
37 the commission on salaries for elected officials.

1 (3) Funding is provided for a three percent general wage increase
2 effective July 1, 2020, for all classified employees as specified in
3 subsection (1) of this section, employees in the Washington
4 management service, and exempt employees under the jurisdiction of
5 the office of financial management. The appropriations are also
6 sufficient to fund a three percent salary increase effective July 1,
7 2020, for executive, legislative, and judicial branch employees
8 exempt from merit system rules whose maximum salaries are not set by
9 the commission on salaries for elected officials.

10 NEW SECTION. **Sec. 946. CONDITIONAL AND GENERAL WAGE INCREASES—**
11 **UNIVERSITY OF WASHINGTON**

12 (1) Appropriations for the University of Washington in this act
13 are sufficient to provide a general wage increase to employees who
14 are not represented or who bargain under a statutory authority other
15 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is
16 provided for a two percent general wage increase effective July 1,
17 2019, and a two percent increase July 1, 2020, for all employees
18 described by this subsection.

19 (2) Appropriations for the University of Washington in this act
20 are also sufficient to provide an additional wage increase for all
21 employees, both represented and not represented, of one percent
22 effective July 1, 2019, and one percent effective July 1, 2020. This
23 additional wage increase, funded in section 606 of this act, is
24 conditioned upon the University of Washington concluding changes to
25 the bargaining agreements with represented employees, including those
26 whose agreements are approved in sections 921, 922, 923, 924, and 925
27 of this act, to provide the same one percent increases to represented
28 employees.

29 NEW SECTION. **Sec. 947. INITIATIVE 732 COST-OF-LIVING INCREASES**

30 Part IX of this act authorizes general wage increases for state
31 employees covered by Initiative Measure No. 732. The general wage
32 increase on July 1, 2019, provides a portion of the annual cost-of-
33 living adjustments required under Initiative Measure No. 732. Funding
34 is also provided for an additional increase of 0.2 percent on July 1,
35 2019. Funding is provided for a salary increase on July 1, 2020, of
36 2.8 percent for these employees, for a nominal total of a 6 percent
37 increase during the 2019-2021 fiscal biennium.

1 NEW SECTION. **Sec. 948. TARGETED COMPENSATION INCREASES**

2 Funding is provided for salary adjustments for targeted job
3 classifications as specified by the office of financial management
4 for classified state employees, except those represented by a
5 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
6 41.56.473 and 41.56.475.

7 NEW SECTION. **Sec. 949. MINIMUM STARTING WAGE**

8 Funding is also provided for a minimum starting wage of fourteen
9 dollars an hour, effective July 1, 2019, and for increases in wages
10 of job classes that are aligned with affected job classes, except
11 those represented by a collective bargaining unit under chapters
12 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is
13 sufficient for general government agencies and higher education
14 institutions to comply with the provisions of Initiative Measure No.
15 1433 with respect to state employees.

16 NEW SECTION. **Sec. 950. PREMIUM PAY**

17 Funding is also provided for a five percent premium pay for
18 employees working in King county, except those represented by a
19 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
20 41.56.473 and 41.56.475, and section 946 of this act.

21 NEW SECTION. **Sec. 951. COMPENSATION—REVISE PENSION CONTRIBUTION**
22 **RATES**

23 The appropriations in this act for school districts and state
24 agencies, including institutions of higher education, are subject to
25 the following conditions and limitations: Appropriations are adjusted
26 to reflect changes to agency appropriations to reflect pension
27 contribution rates adopted by the pension funding council, the
28 omnibus transportation funding act, and the law enforcement officers'
29 and firefighters' retirement system plan 2 board.

30 The legislature reaffirms that the rates adopted by the pension
31 funding council and funded in this act include a cost-of-living
32 adjustment for plan 1 retirees receiving the minimum benefits. This
33 includes an annual 3 percent cost-of-living adjustment for people
34 that have at least 25 years of service and have been retired at least
35 20 years, or have at least 20 years of service and have been retired
36 at least 25 years, as well as a uniform cost-of-living increase for
37 retirees receiving the basic minimum benefit.

1 NEW SECTION. **Sec. 952.** (1) The Washington state criminal
2 sentencing task force is established.

3 (2) The task force is composed of members as provided in this
4 subsection.

5 (a) The president of the senate shall appoint one member from
6 each of the two largest caucuses of the senate.

7 (b) The speaker of the house of representatives shall appoint one
8 member from each of the two largest caucuses of the house of
9 representatives.

10 (c) The president of the senate and the speaker of the house of
11 representatives jointly shall appoint members representing the
12 following:

13 (i) The office of the governor;
14 (ii) Caseload forecast council;
15 (iii) Department of corrections;
16 (iv) Sentencing guidelines commission;
17 (v) Statewide family council administered by the department of
18 corrections;

19 (vi) Statewide reentry council;
20 (vii) Superior court judges' association;
21 (viii) Washington association of criminal defense attorneys or
22 the Washington defender association;

23 (ix) Washington association of prosecuting attorneys;
24 (x) Washington association of sheriffs and police chiefs;
25 (xi) Washington state association of counties;
26 (xii) Washington state minority and justice commission;
27 (xiii) A labor organization representing active law enforcement
28 officers in Washington state;

29 (xiv) Two different community organizations representing the
30 interests of incarcerated persons; and

31 (xv) Two different community organizations or other entities
32 representing the interests of crime victims.

33 (3) The legislative membership shall convene the initial meeting
34 of the task force no later than September 1, 2019. The membership
35 shall select the task force's cochairs, which must include one
36 legislator and one nonlegislative member.

37 (4) The task force shall review state sentencing laws, including
38 a consideration of the report of the sentencing guidelines commission
39 required by section 129, chapter 299, Laws of 2018. The task force
40 shall develop recommendations for the purpose of:

- 1 (a) Reducing sentencing implementation complexities and errors;
2 (b) Improving the effectiveness of the sentencing system; and
3 (c) Promoting and improving public safety.

4 (5) The task force shall submit an initial report, including
5 findings and recommendations, to the governor and the appropriate
6 committees of the legislature by December 31, 2019. The task force
7 shall submit a final report by December 31, 2020.

8 (6)(a) The William D. Ruckelshaus center shall administer and
9 provide staff support and facilitation services to the task force.
10 The center may, when deemed necessary by the task force, contract
11 with one or more appropriate consultants to provide data analysis,
12 research, and other services to the task force for the purposes
13 provided in subsection (4) of this section.

14 (b) The caseload forecast council shall provide information, data
15 analysis, and other necessary assistance upon the request of the task
16 force.

17 (7) Legislative members of the task force are reimbursed for
18 travel expenses in accordance with RCW 44.04.120. Nonlegislative
19 members are not entitled to be reimbursed for travel expenses if they
20 are elected officials or are participating on behalf of an employer,
21 governmental entity, or other organization. Any reimbursement for
22 other nonlegislative members is subject to chapter 43.03 RCW.

23 (8) This section expires January 1, 2021.

24 **Sec. 953.** RCW 28B.20.476 and 2018 c 299 s 905 are each amended
25 to read as follows:

26 The geoduck aquaculture research account is created in the
27 custody of the state treasurer. All receipts from any legislative
28 appropriations, the aquaculture industry, or any other private or
29 public source directed to the account must be deposited in the
30 account. Expenditures from the account may only be used by the sea
31 grant program for the geoduck research projects identified by RCW
32 28B.20.475. Only the president of the University of Washington or the
33 president's designee may authorize expenditures from the account. The
34 account is subject to the allotment procedures under chapter 43.88
35 RCW, but an appropriation is not required for expenditures. During
36 the 2017-2019 and 2019-2021 fiscal (~~(biennium)~~) biennia, amounts
37 available in the geoduck aquaculture research account may also be
38 appropriated for the sea grant program at the University of
39 Washington to conduct research examining the possible negative and

1 positive effects of evolving shellfish aquaculture techniques and
2 practices on Washington's economy and marine ecosystems, and to
3 protect against the impacts of invasive European green crab. It is
4 the intent of the legislature that this policy be continued in future
5 biennia.

6 **Sec. 954.** RCW 28B.115.070 and 2017 3rd sp.s. c 1 s 958 are each
7 amended to read as follows:

8 (1) After June 1, 1992, the department, in consultation with the
9 office and the department of social and health services, shall:

10 (a) Determine eligible credentialed health care professions for
11 the purposes of the loan repayment and scholarship program authorized
12 by this chapter. Eligibility shall be based upon an assessment that
13 determines that there is a shortage or insufficient availability of a
14 credentialed profession so as to jeopardize patient care and pose a
15 threat to the public health and safety. The department shall consider
16 the relative degree of shortages among professions when determining
17 eligibility. The department may add or remove professions from
18 eligibility based upon the determination that a profession is no
19 longer in shortage. Should a profession no longer be eligible,
20 participants or eligible students who have received scholarships
21 shall be eligible to continue to receive scholarships or loan
22 repayments until they are no longer eligible or until their service
23 obligation has been completed;

24 (b) Determine health professional shortage areas for each of the
25 eligible credentialed health care professions.

26 (2) For the 2017-2019 and 2019-2021 fiscal (~~((biennium))~~) biennia,
27 consideration for eligibility shall also be given to registered
28 nursing students who have been accepted into an eligible nursing
29 education program and have declared an intention to teach nursing
30 upon completion of the nursing education program.

31 **Sec. 955.** RCW 28C.04.535 and 2017 3rd sp.s. c 1 s 960 are each
32 amended to read as follows:

33 Except for the (~~((2017-18 and))~~) 2018-19, 2019-20, and 2020-21
34 school years, the Washington award for vocational excellence shall be
35 granted annually. It is the intent of the legislature to continue the
36 policy of not granting the Washington award for vocational excellence
37 in the 2019-20 and 2020-21 school years. The workforce training and
38 education coordinating board shall notify the students receiving the

1 award, their vocational instructors, local chambers of commerce, the
2 legislators of their respective districts, and the governor, after
3 final selections have been made. The workforce training and education
4 coordinating board, in conjunction with the governor's office, shall
5 prepare appropriate certificates to be presented to the selected
6 students. Awards shall be presented in public ceremonies at times and
7 places determined by the workforce training and education
8 coordinating board in cooperation with the office of the governor.

9 **Sec. 956.** RCW 38.52.105 and 2017 3rd sp.s. c 1 s 962 are each
10 amended to read as follows:

11 The disaster response account is created in the state treasury.
12 Moneys may be placed in the account from legislative appropriations
13 and transfers, federal appropriations, or any other lawful source.
14 Moneys in the account may be spent only after appropriation.
15 Expenditures from the account may be used only for support of state
16 agency and local government disaster response and recovery efforts
17 and to reimburse the workers' compensation funds and self-insured
18 employers under RCW 51.16.220. ~~((During the 2009-2011 fiscal~~
19 ~~biennium, the legislature may transfer from the disaster response~~
20 ~~account to the state drought preparedness account such amounts as~~
21 ~~reflect the excess fund balance of the account to support~~
22 ~~expenditures related to a state drought declaration. During the~~
23 ~~2009-2011 fiscal biennium, the legislature may transfer from the~~
24 ~~disaster response account to the state general fund such amounts as~~
25 ~~reflect the excess fund balance of the account.))~~ During the
26 ~~((2015-2017 and))~~ 2017-2019 and 2019-2021 fiscal biennia,
27 expenditures from the disaster response account may be used for
28 military department operations and to support wildland fire
29 suppression preparedness, prevention, and restoration activities by
30 state agencies and local governments. During the 2017-2019 and
31 2019-2021 fiscal ~~((biennium))~~ biennia, the legislature may direct the
32 treasurer to make transfers of moneys in the disaster response
33 account to the state general fund. It is the intent of the
34 legislature that these policies will be continued in subsequent
35 fiscal biennia.

36 **Sec. 957.** RCW 41.06.280 and 2016 sp.s. c 36 s 919 are each
37 amended to read as follows:

1 (1) There is hereby created a fund within the state treasury,
2 designated as the "personnel service fund," to be used by the office
3 of financial management as a revolving fund for the payment of
4 salaries, wages, and operations required for the administration of
5 the provisions of this chapter, applicable provisions of chapter
6 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
7 one-half percent of the salaries and wages for all positions in the
8 classified service in each of the agencies subject to this chapter,
9 except the institutions of higher education, shall be charged to the
10 operations appropriations of each agency and credited to the
11 personnel service fund as the allotments are approved pursuant to
12 chapter 43.88 RCW. Subject to the above limitations, the amount shall
13 be charged against the allotments pro rata, at a rate to be fixed by
14 the director from time to time which, together with income derived
15 from services rendered under RCW 41.06.080, will provide the office
16 of financial management with funds to meet its anticipated
17 expenditures during the allotment period, including the training
18 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
19 expenditures, previously derived from services provided by the
20 department of enterprise services under RCW 41.06.080 must be
21 transferred to the enterprise services account.

22 (2) The director shall fix the terms and charges for services
23 rendered by the office of financial management pursuant to RCW
24 41.06.080, which amounts shall be credited to the personnel service
25 fund and charged against the proper fund or appropriation of the
26 recipient of such services on a monthly basis. Payment for services
27 so rendered under RCW 41.06.080 shall be made on a monthly basis to
28 the state treasurer and deposited in the personnel service fund.

29 (3) Moneys from the personnel service fund shall be disbursed by
30 the state treasurer by warrants on vouchers duly authorized by the
31 office of financial management.

32 (~~During the 2013-2015 and 2015-2017 fiscal biennium [biennia],~~
33 ~~the legislature may transfer from the personnel service fund to the~~
34 ~~state general fund such amounts as reflect the excess fund balance of~~
35 ~~the account.)) (4) During the 2019-2021 fiscal biennium, the office
36 of financial management may use the personnel service fund to
37 administer an employee transit pass program. The office of financial
38 management must bill state agencies for the total cost of
39 administering the program and payments received from agencies must be
40 deposited in the personnel service fund.~~

1 (5) During the 2019-2021 fiscal biennium, the office of financial
2 management may use the personnel service fund to administer an
3 employee flexible spending arrangement. The office of financial
4 management must bill state agencies for the total cost of
5 administering the program and payments received from agencies must be
6 deposited in the personnel service fund.

7 **Sec. 958.** RCW 41.26.450 and 2017 3rd sp.s. c 1 s 963 are each
8 amended to read as follows:

9 (1) Port districts established under Title 53 RCW and
10 institutions of higher education as defined in RCW 28B.10.016 shall
11 contribute both the employer and state shares of the cost of the
12 retirement system for any of their employees who are law enforcement
13 officers.

14 (2) Institutions of higher education shall contribute both the
15 employer and the state shares of the cost of the retirement system
16 for any of their employees who are firefighters.

17 (3) During fiscal years 2018 and 2019 and during the 2019-2021
18 fiscal biennium:

19 When an employer charges a fee or recovers costs for work
20 performed by a plan member where:

21 (a) The member receives compensation that is includable as basic
22 salary under RCW 41.26.030(4)(b); and

23 (b) The service is provided, whether directly or indirectly, to
24 an entity that is not an "employer" under RCW 41.26.030(14)(b);
25 the employer shall contribute both the employer and state shares of
26 the cost of the retirement system contributions for that
27 compensation. Nothing in this subsection prevents an employer from
28 recovering the cost of the contribution from the entity receiving
29 services from the member.

30 **Sec. 959.** RCW 41.45.230 and 2012 c 187 s 11 are each amended to
31 read as follows:

32 The pension funding stabilization account is created in the state
33 treasury. Moneys in the account may be spent only after
34 appropriation. Expenditures from the account may be used only for
35 payment of state government employer contributions for members of the
36 public employees' retirement system, the teachers' retirement system,
37 the school employees' retirement system, and the public safety
38 employees' retirement system, and during the 2019-2021 fiscal

1 biennium for the judicial retirement system. The account may not be
2 used to pay for any new benefit or for any benefit increase that
3 takes effect after July 1, 2005. An increase that is provided in
4 accordance with a formula that is in existence on July 1, 2005, is
5 not considered a benefit increase for this purpose. Moneys in the
6 account shall be for the exclusive use of the specified retirement
7 systems and may be invested by the state treasurer pursuant to RCW
8 43.84.080. For purposes of RCW 43.135.034, expenditures from the
9 pension funding stabilization account shall not be considered a state
10 program cost shift from the state general fund to another account.

11 **Sec. 960.** RCW 41.60.050 and 2017 3rd sp.s. c 1 s 965 are each
12 amended to read as follows:

13 The legislature shall appropriate from the personnel service fund
14 for the payment of administrative costs of the productivity board.
15 However, during the 2015-2017 (~~and~~), 2017-2019, and 2019-2021
16 fiscal biennia, the operations of the productivity board shall be
17 suspended.

18 **Sec. 961.** RCW 41.80.010 and 2017 3rd sp.s. c 23 s 3 are each
19 amended to read as follows:

20 (1) For the purpose of negotiating collective bargaining
21 agreements under this chapter, the employer shall be represented by
22 the governor or governor's designee, except as provided for
23 institutions of higher education in subsection (4) of this section.

24 (2) (a) If an exclusive bargaining representative represents more
25 than one bargaining unit, the exclusive bargaining representative
26 shall negotiate with each employer representative as designated in
27 subsection (1) of this section one master collective bargaining
28 agreement on behalf of all the employees in bargaining units that the
29 exclusive bargaining representative represents. For those exclusive
30 bargaining representatives who represent fewer than a total of five
31 hundred employees each, negotiation shall be by a coalition of all
32 those exclusive bargaining representatives. The coalition shall
33 bargain for a master collective bargaining agreement covering all of
34 the employees represented by the coalition. The governor's designee
35 and the exclusive bargaining representative or representatives are
36 authorized to enter into supplemental bargaining of agency-specific
37 issues for inclusion in or as an addendum to the master collective
38 bargaining agreement, subject to the parties' agreement regarding the

1 issues and procedures for supplemental bargaining. This section does
2 not prohibit cooperation and coordination of bargaining between two
3 or more exclusive bargaining representatives.

4 (b) This subsection (2) does not apply to exclusive bargaining
5 representatives who represent employees of institutions of higher
6 education, except when the institution of higher education has
7 elected to exercise its option under subsection (4) of this section
8 to have its negotiations conducted by the governor or governor's
9 designee under the procedures provided for general government
10 agencies in subsections (1) through (3) of this section.

11 (c) If five hundred or more employees of an independent state
12 elected official listed in RCW 43.01.010 are organized in a
13 bargaining unit or bargaining units under RCW 41.80.070, the official
14 shall be consulted by the governor or the governor's designee before
15 any agreement is reached under (a) of this subsection concerning
16 supplemental bargaining of agency specific issues affecting the
17 employees in such bargaining unit.

18 (3) The governor shall submit a request for funds necessary to
19 implement the compensation and fringe benefit provisions in the
20 master collective bargaining agreement or for legislation necessary
21 to implement the agreement. Requests for funds necessary to implement
22 the provisions of bargaining agreements shall not be submitted to the
23 legislature by the governor unless such requests:

24 (a) Have been submitted to the director of the office of
25 financial management by October 1 prior to the legislative session at
26 which the requests are to be considered; and

27 (b) Have been certified by the director of the office of
28 financial management as being feasible financially for the state.

29 The legislature shall approve or reject the submission of the
30 request for funds as a whole. The legislature shall not consider a
31 request for funds to implement a collective bargaining agreement
32 unless the request is transmitted to the legislature as part of the
33 governor's budget document submitted under RCW 43.88.030 and
34 43.88.060. If the legislature rejects or fails to act on the
35 submission, either party may reopen all or part of the agreement or
36 the exclusive bargaining representative may seek to implement the
37 procedures provided for in RCW 41.80.090.

38 (4) (a) (i) For the purpose of negotiating agreements for
39 institutions of higher education, the employer shall be the
40 respective governing board of each of the universities, colleges, or

1 community colleges or a designee chosen by the board to negotiate on
2 its behalf.

3 (ii) A governing board of a university or college may elect to
4 have its negotiations conducted by the governor or governor's
5 designee under the procedures provided for general government
6 agencies in subsections (1) through (3) of this section, except that:

7 (A) The governor or the governor's designee and an exclusive
8 bargaining representative shall negotiate one master collective
9 bargaining agreement for all of the bargaining units of employees of
10 a university or college that the representative represents; or

11 (B) If the parties mutually agree, the governor or the governor's
12 designee and an exclusive bargaining representative shall negotiate
13 one master collective bargaining agreement for all of the bargaining
14 units of employees of more than one university or college that the
15 representative represents.

16 (iii) A governing board of a community college may elect to have
17 its negotiations conducted by the governor or governor's designee
18 under the procedures provided for general government agencies in
19 subsections (1) through (3) of this section.

20 (b) Prior to entering into negotiations under this chapter, the
21 institutions of higher education or their designees shall consult
22 with the director of the office of financial management regarding
23 financial and budgetary issues that are likely to arise in the
24 impending negotiations.

25 (c)(i) In the case of bargaining agreements reached between
26 institutions of higher education other than the University of
27 Washington and exclusive bargaining representatives agreed to under
28 the provisions of this chapter, if appropriations are necessary to
29 implement the compensation and fringe benefit provisions of the
30 bargaining agreements, the governor shall submit a request for such
31 funds to the legislature according to the provisions of subsection
32 (3) of this section, except as provided in (c)(iii) of this
33 subsection.

34 (ii) In the case of bargaining agreements reached between the
35 University of Washington and exclusive bargaining representatives
36 agreed to under the provisions of this chapter, if appropriations are
37 necessary to implement the compensation and fringe benefit provisions
38 of a bargaining agreement, the governor shall submit a request for
39 such funds to the legislature according to the provisions of

1 subsection (3) of this section, except as provided in this subsection
2 (4) (c) (ii) and as provided in (c) (iii) of this subsection.

3 (A) If appropriations of less than ten thousand dollars are
4 necessary to implement the provisions of a bargaining agreement, a
5 request for such funds shall not be submitted to the legislature by
6 the governor unless the request has been submitted to the director of
7 the office of financial management by October 1 prior to the
8 legislative session at which the request is to be considered.

9 (B) If appropriations of ten thousand dollars or more are
10 necessary to implement the provisions of a bargaining agreement, a
11 request for such funds shall not be submitted to the legislature by
12 the governor unless the request:

13 (I) Has been submitted to the director of the office of financial
14 management by October 1 prior to the legislative session at which the
15 request is to be considered; and

16 (II) Has been certified by the director of the office of
17 financial management as being feasible financially for the state.

18 (C) If the director of the office of financial management does
19 not certify a request under (c) (ii) (B) of this subsection as being
20 feasible financially for the state, the parties shall enter into
21 collective bargaining solely for the purpose of reaching a mutually
22 agreed upon modification of the agreement necessary to address the
23 absence of those requested funds. The legislature may act upon the
24 compensation and fringe benefit provisions of the modified collective
25 bargaining agreement if those provisions are agreed upon and
26 submitted to the office of financial management and legislative
27 budget committees before final legislative action on the biennial or
28 supplemental operating budget by the sitting legislature.

29 (iii) In the case of a bargaining unit of employees of
30 institutions of higher education in which the exclusive bargaining
31 representative is certified during or after the conclusion of a
32 legislative session, the legislature may act upon the compensation
33 and fringe benefit provisions of the unit's initial collective
34 bargaining agreement if those provisions are agreed upon and
35 submitted to the office of financial management and legislative
36 budget committees before final legislative action on the biennial or
37 supplemental operating budget by the sitting legislature.

38 (5) If, after the compensation and fringe benefit provisions of
39 an agreement are approved by the legislature, a significant revenue
40 shortfall occurs resulting in reduced appropriations, as declared by

1 proclamation of the governor or by resolution of the legislature,
2 both parties shall immediately enter into collective bargaining for a
3 mutually agreed upon modification of the agreement.

4 (6) After the expiration date of a collective bargaining
5 agreement negotiated under this chapter, all of the terms and
6 conditions specified in the collective bargaining agreement remain in
7 effect until the effective date of a subsequently negotiated
8 agreement, not to exceed one year from the expiration date stated in
9 the agreement. Thereafter, the employer may unilaterally implement
10 according to law.

11 ~~(7) ((For the 2013-2015 fiscal biennium, a collective bargaining~~
12 ~~agreement related to employee health care benefits negotiated between~~
13 ~~the employer and coalition pursuant to RCW 41.80.020(3) regarding the~~
14 ~~dollar amount expended on behalf of each employee shall be a separate~~
15 ~~agreement for which the governor may request funds necessary to~~
16 ~~implement the agreement. The legislature may act upon a 2013-2015~~
17 ~~collective bargaining agreement related to employee health care~~
18 ~~benefits if an agreement is reached and submitted to the office of~~
19 ~~financial management and legislative budget committees before final~~
20 ~~legislative action on the biennial or supplemental operating~~
21 ~~appropriations act by the sitting legislature.~~

22 ~~(8) (a) For the 2015-2017 fiscal biennium, the governor may~~
23 ~~request funds to implement:~~

24 ~~(i) Modifications to collective bargaining agreements as set~~
25 ~~forth in a memorandum of understanding negotiated between the~~
26 ~~employer and the service employees international union healthcare~~
27 ~~1199nw, an exclusive bargaining representative, that was necessitated~~
28 ~~by an emergency situation or an imminent jeopardy determination by~~
29 ~~the center for medicare and medicaid services that relates to the~~
30 ~~safety or health of the clients, employees, or both the clients and~~
31 ~~employees.~~

32 ~~(ii) Unilaterally implemented modifications to collective~~
33 ~~bargaining agreements, resulting from the employer being prohibited~~
34 ~~from negotiating with an exclusive bargaining representative due to a~~
35 ~~pending representation petition, necessitated by an emergency~~
36 ~~situation or an imminent jeopardy determination by the center for~~
37 ~~medicare and medicaid services that relates to the safety or health~~
38 ~~of the clients, employees, or both the clients and employees.~~

39 ~~(iii) Modifications to collective bargaining agreements as set~~
40 ~~forth in a memorandum of understanding negotiated between the~~

1 ~~employer and the union of physicians of Washington, an exclusive~~
2 ~~bargaining representative, that was necessitated by an emergency~~
3 ~~situation or an imminent jeopardy determination by the center for~~
4 ~~medicare and medicaid services that relates to the safety or health~~
5 ~~of the clients, employees, or both the clients and employees. If the~~
6 ~~memorandum of understanding submitted to the legislature as part of~~
7 ~~the governor's budget document is rejected by the legislature, and~~
8 ~~the parties reach a new memorandum of understanding by June 30, 2016,~~
9 ~~within the funds, conditions, and limitations provided in section~~
10 ~~204, chapter 36, Laws of 2016 sp. sess., the new memorandum of~~
11 ~~understanding shall be considered approved by the legislature and may~~
12 ~~be retroactive to December 1, 2015.~~

13 ~~(iv) Modifications to collective bargaining agreements as set~~
14 ~~forth in a memorandum of understanding negotiated between the~~
15 ~~employer and the teamsters union local 117, an exclusive bargaining~~
16 ~~representative, for salary adjustments for the state employee job~~
17 ~~classifications of psychiatrist, psychiatric social worker, and~~
18 ~~psychologist.~~

19 ~~(b) For the 2015-2017 fiscal biennium, the legislature may act~~
20 ~~upon the request for funds for modifications to a 2015-2017~~
21 ~~collective bargaining agreement under (a)(i), (ii), (iii), and (iv)~~
22 ~~of this subsection if funds are requested by the governor before~~
23 ~~final legislative action on the supplemental omnibus appropriations~~
24 ~~act by the sitting legislature.~~

25 ~~(c) The request for funding made under this subsection and any~~
26 ~~action by the legislature taken pursuant to this subsection is~~
27 ~~limited to the modifications described in this subsection and may not~~
28 ~~otherwise affect the original terms of the 2015-2017 collective~~
29 ~~bargaining agreement.~~

30 ~~(d))~~ (a) For the 2019-2021 fiscal biennium, the legislature may
31 approve funding for a collective bargaining agreement negotiated by a
32 higher education institution and the Washington federation of state
33 employees and ratified by the exclusive bargaining representative
34 before final legislative action on the omnibus appropriations act by
35 the sitting legislature.

36 (b) Subsection (3)(a) and (b) of this section do not apply to
37 requests for funding made pursuant to this subsection.

38 **Sec. 962.** RCW 43.08.190 and 2017 3rd sp.s. c 1 s 966 are each
39 amended to read as follows:

1 There is hereby created a fund within the state treasury to be
2 known as the "state treasurer's service fund." Such fund shall be
3 used solely for the payment of costs and expenses incurred in the
4 operation and administration of the state treasurer's office.

5 Moneys shall be allocated monthly and placed in the state
6 treasurer's service fund equivalent to a maximum of one percent of
7 the trust and treasury average daily cash balances from the earnings
8 generated under the authority of RCW 43.79A.040 and 43.84.080 other
9 than earnings generated from investment of balances in funds and
10 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
11 precede the distribution of the remaining earnings as prescribed
12 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
13 establish a uniform allocation rate for all funds and accounts;
14 except that the state treasurer may negotiate a different allocation
15 rate with any state agency that has independent authority over funds
16 not statutorily required to be held in the state treasury or in the
17 custody of the state treasurer. In no event shall the rate be less
18 than the actual costs incurred by the state treasurer's office. If no
19 rate is separately negotiated, the default rate for any funds held
20 shall be the rate set for funds held pursuant to statute.

21 During the 2013-2015 and 2015-2017 fiscal biennia, the
22 legislature may transfer from the state treasurer's service fund to
23 the state general fund such amounts as reflect the excess fund
24 balance of the fund. During the 2017-2019 and 2019-2021 fiscal
25 (~~biennium~~) biennia, the legislature may direct the state treasurer
26 to make transfers of money in the state treasurer's service fund to
27 the state general fund. It is the intent of the legislature that this
28 policy will be continued in subsequent biennia.

29 **Sec. 963.** RCW 43.09.475 and 2017 3rd sp.s. c 1 s 967 are each
30 amended to read as follows:

31 The performance audits of government account is hereby created in
32 the custody of the state treasurer. Revenue identified in RCW
33 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
34 in the account shall be used to fund the performance audits and
35 follow-up performance audits under RCW 43.09.470 and shall be
36 expended by the state auditor in accordance with chapter 1, Laws of
37 2006. Only the state auditor or the state auditor's designee may
38 authorize expenditures from the account. The account is subject to
39 allotment procedures under chapter 43.88 RCW, but an appropriation is

1 not required for expenditures. During the (~~(2013-2015, 2015-2017,~~
2 ~~and~~) 2017-2019 and 2019-2021 fiscal biennia, the performance audits
3 of government account may be appropriated for the joint legislative
4 audit and review committee, the legislative evaluation and
5 accountability program committee, the office of financial management,
6 the superintendent of public instruction, the department of fish and
7 wildlife, and audits of school districts. In addition, during the
8 (~~(2013-2015, 2015-2017, and~~) 2017-2019 and 2019-2021 fiscal biennia
9 the account may be used to fund the office of financial management's
10 contract for the compliance audit of the state auditor and audit
11 activities at the department of revenue. (~~In addition, during the~~
12 ~~2015-2017 fiscal biennium, the legislature may transfer from the~~
13 ~~performance audits of government account to the state general fund~~
14 ~~such amounts as reflect the excess fund balance of the fund.))~~)

15 **Sec. 964.** RCW 43.43.839 and 2017 3rd sp.s. c 1 s 969 are each
16 amended to read as follows:

17 The fingerprint identification account is created in the custody
18 of the state treasurer. All receipts from incremental charges of
19 fingerprint checks requested for noncriminal justice purposes and
20 electronic background requests shall be deposited in the account.
21 Receipts for fingerprint checks by the federal bureau of
22 investigation may also be deposited in the account. Expenditures from
23 the account may be used only for the cost of record checks. Only the
24 chief of the state patrol or the chief's designee may authorize
25 expenditures from the account. The account is subject to allotment
26 procedures under chapter 43.88 RCW. (~~No appropriation is required~~
27 ~~for expenditures prior to July 1, 1997. After June 30, 1997,)) The
28 account shall be subject to appropriation. During the (~~(2015-2017~~
29 ~~and~~) 2017-2019 and 2019-2021 fiscal biennia, funds in the account
30 may be used for expenditures related to the upgrade of the state
31 patrol's criminal history system. (~~During the 2015-2017 fiscal~~
32 ~~biennium, the legislature may transfer from the fingerprint~~
33 ~~identification account to the sexual assault kit account and the~~
34 ~~account may be used for building the sexual assault kit tracking~~
35 ~~system in such amounts as reflect the excess fund balance of the~~
36 ~~account.)) During the 2017-2019 and 2019-2021 fiscal (~~biennium~~)
37 biennia, the account may be used for building the sexual assault kit
38 tracking system. It is the intent of the legislature that this policy
39 will be continued in subsequent fiscal biennia.~~~~

1 **Sec. 965.** RCW 43.60A.140 and 2016 c 31 s 4 are each amended to
2 read as follows:

3 (1) The veterans stewardship account is created in the custody of
4 the state treasurer. Disbursements of funds must be on the
5 authorization of the director or the director's designee, and only
6 for the purposes stated in subsection (4) of this section. In order
7 to maintain an effective expenditure and revenue control, funds are
8 subject in all respects to chapter 43.88 RCW, but no appropriation is
9 required to permit expenditure of the funds.

10 (2) The department may request and accept nondedicated
11 contributions, grants, or gifts in cash or otherwise, including funds
12 generated by the issuance of the armed forces license plate
13 collection under chapter 46.18 RCW.

14 (3) All receipts from the sale of armed forces license plates and
15 Purple Heart license plates as required under RCW 46.68.425(2) must
16 be deposited into the veterans stewardship account.

17 (4) All moneys deposited into the veterans stewardship account
18 must be used by the department for activities that benefit veterans
19 or their families, including but not limited to, providing programs
20 and services for homeless veterans; establishing memorials honoring
21 veterans; and maintaining a future state veterans' cemetery. Funds
22 from the account may not be used to supplant existing funds received
23 by the department. For the 2019-2021 fiscal biennium, moneys
24 deposited into the veterans stewardship account may be used for the
25 department's traumatic brain injury program.

26 **Sec. 966.** RCW 43.70.250 and 2017 c 195 s 26 are each amended to
27 read as follows:

28 (1) It shall be the policy of the state of Washington that the
29 cost of each professional, occupational, or business licensing
30 program be fully borne by the members of that profession, occupation,
31 or business.

32 (2) The secretary shall from time to time establish the amount of
33 all application fees, license fees, registration fees, examination
34 fees, permit fees, renewal fees, and any other fee associated with
35 licensing or regulation of professions, occupations, or businesses
36 administered by the department. Any and all fees or assessments, or
37 both, levied on the state to cover the costs of the operations and
38 activities of the interstate health professions licensure compacts
39 with participating authorities listed under chapter 18.130 RCW shall

1 be borne by the persons who hold licenses issued pursuant to the
2 authority and procedures established under the compacts. In fixing
3 said fees, the secretary shall set the fees for each program at a
4 sufficient level to defray the costs of administering that program
5 and the cost of regulating licensed volunteer medical workers in
6 accordance with RCW 18.130.360, except as provided in RCW 18.79.202.
7 In no case may the secretary increase a licensing fee for an
8 ambulatory surgical facility licensed under chapter 70.230 RCW
9 (~~prior to July 1, 2018~~) during the 2019-2021 fiscal biennium, nor
10 may he or she commence the adoption of rules to increase a licensing
11 fee (~~prior to July 1, 2018~~) during the 2019-2021 fiscal biennium.

12 (3) All such fees shall be fixed by rule adopted by the secretary
13 in accordance with the provisions of the administrative procedure
14 act, chapter 34.05 RCW.

15 **Sec. 967.** RCW 43.70.445 and 2017 c 262 s 2 are each amended to
16 read as follows:

17 (1)(a) Subject to the availability of amounts appropriated for
18 this specific purpose, a suicide-safer homes task force is
19 established to raise public awareness and increase suicide prevention
20 education among new partners who are in key positions to help reduce
21 suicide. The task force shall be administered and staffed by the
22 University of Washington school of social work. To the extent
23 possible, the task force membership should include representatives
24 from geographically diverse and priority populations, including
25 tribal populations.

26 (b) The suicide-safer homes task force comprises a suicide
27 prevention and firearms subcommittee and a suicide prevention and
28 health care subcommittee, as follows:

29 (i) The suicide prevention and firearms subcommittee shall
30 consist of the following members and be cochaired by the University
31 of Washington school of social work and a member identified in
32 (b)(i)(A) of this subsection (1):

33 (A) A representative of the national rifle association and a
34 representative of the second amendment foundation;

35 (B) Two representatives of suicide prevention organizations,
36 selected by the cochairs of the subcommittee;

37 (C) Two representatives of the firearms industry, selected by the
38 cochairs of the subcommittee;

1 (D) Two individuals who are suicide attempt survivors or who have
2 experienced suicide loss, selected by the cochairs of the
3 subcommittee;

4 (E) Two representatives of law enforcement agencies, selected by
5 the cochairs of the subcommittee;

6 (F) One representative from the department of health;

7 (G) One representative from the department of veterans affairs,
8 and one other individual representing veterans to be selected by the
9 cochairs of the subcommittee; and

10 (H) No more than two other interested parties, selected by the
11 cochairs of the subcommittee.

12 (ii) The suicide prevention and health care subcommittee shall
13 consist of the following members and be cochaired by the University
14 of Washington school of social work and a member identified in
15 (b)(ii)(A) of this subsection (1):

16 (A) Two representatives of the Washington state pharmacy
17 association;

18 (B) Two representatives of retailers who operate pharmacies,
19 selected by the cochairs of the subcommittee;

20 (C) One faculty member from the University of Washington school
21 of pharmacy and one faculty member from the Washington State
22 University school of pharmacy;

23 (D) One representative of the department of health;

24 (E) One representative of the pharmacy quality assurance
25 commission;

26 (F) Two representatives of the Washington state poison control
27 center;

28 (G) One representative of the department of veterans affairs, and
29 one other individual representing veterans to be selected by the
30 cochairs of the subcommittee;

31 (H) Three members representing health care professionals
32 providing suicide prevention training in the state, selected by the
33 cochairs of the subcommittee; and

34 (I) No more than two other interested parties, selected by the
35 cochairs of the subcommittee.

36 (c) The University of Washington school of social work shall
37 convene the initial meeting of the task force.

38 (2) The task force shall:

1 (a) Develop and prepare to disseminate online trainings on
2 suicide awareness and prevention for firearms dealers and their
3 employees and firearm range owners and their employees;

4 (b) In consultation with the department of fish and wildlife,
5 review the firearm safety pamphlet produced by the department of fish
6 and wildlife under RCW 9.41.310 and, by January 1, 2017, recommend
7 changes to the pamphlet to incorporate information on suicide
8 awareness and prevention;

9 (c) Develop and approve suicide awareness and prevention messages
10 for posters and brochures that are tailored to be effective for
11 firearms owners for distribution to firearms dealers and firearms
12 ranges;

13 (d) Develop suicide awareness and prevention messages for posters
14 and brochures for distribution to pharmacies;

15 (e) In consultation with the department of fish and wildlife,
16 develop strategies for creating and disseminating suicide awareness
17 and prevention information for hunting safety classes, including
18 messages to parents that can be shared during online registration, in
19 either follow-up email communications, or in writing, or both;

20 (f) Develop suicide awareness and prevention messages for
21 training for the schools of pharmacy and provide input on trainings
22 being developed for community pharmacists;

23 (g) Create a web site that will be a clearinghouse for the newly
24 created suicide awareness and prevention materials developed by the
25 task force;

26 (h) Conduct a survey of firearms dealers and firearms ranges in
27 the state to determine the types and amounts of incentives that would
28 be effective in encouraging those entities to participate in suicide-
29 safer homes projects;

30 (i) Gather input on collateral educational materials that will
31 help health care professionals in suicide prevention work; and

32 (j) Create, implement, and evaluate a suicide awareness and
33 prevention pilot program in two counties, one rural and one urban,
34 that have high suicide rates. The pilot program shall include:

35 (i) Developing and directing advocacy efforts with firearms
36 dealers to pair suicide awareness and prevention training with
37 distribution of safe storage devices;

38 (ii) Developing and directing advocacy efforts with pharmacies to
39 pair suicide awareness and prevention training with distribution of
40 medication disposal kits and safe storage devices;

1 (iii) Training health care providers on suicide awareness and
2 prevention, paired with distribution of medication disposal kits and
3 safe storage devices; and

4 (iv) Training local law enforcement officers on suicide awareness
5 and prevention, paired with distribution of medication disposal kits
6 and safe storage devices.

7 (3) The task force shall, in consultation with the department of
8 health, develop and prioritize a list of projects to carry out the
9 task force's purposes and submit the prioritized list to the
10 department of health for funding from the suicide-safer homes project
11 account created in RCW 43.70.446.

12 (4) Beginning December 1, 2016, the task force shall annually
13 report to the legislature on the status of its work. The task force
14 shall submit a final report by December 1, (~~(2019)~~) 2020, that
15 includes the findings of the suicide awareness and prevention pilot
16 program evaluation under subsection (2) of this section and
17 recommendations on possible continuation of the program. The task
18 force shall submit its reports in accordance with RCW 43.01.036.

19 (5) This section expires July 1, (~~(2020)~~) 2021.

20 **Sec. 968.** RCW 43.79.445 and 2018 c 299 s 922 are each amended to
21 read as follows:

22 There is established an account in the state treasury referred to
23 as the "death investigations account" which shall exist for the
24 purpose of receiving, holding, investing, and disbursing funds
25 appropriated or provided in RCW 70.58.107 and any moneys appropriated
26 or otherwise provided thereafter.

27 Moneys in the death investigations account shall be disbursed by
28 the state treasurer once every year on December 31 and at any other
29 time determined by the treasurer. The treasurer shall make
30 disbursements to: The state toxicology laboratory, counties for the
31 cost of autopsies, the state patrol for providing partial funding for
32 the state dental identification system, the criminal justice training
33 commission for training county coroners, medical examiners and their
34 staff, and the state forensic investigations council. Funds from the
35 death investigations account may be appropriated during the 2013-2015
36 and 2019-2021 fiscal (~~(biennium)~~) biennia for the activities of the
37 state crime laboratory within the Washington state patrol.

1 **Sec. 969.** RCW 43.101.200 and 2017 3rd sp.s. c 1 s 973 are each
2 amended to read as follows:

3 (1) All law enforcement personnel, except volunteers, and reserve
4 officers whether paid or unpaid, initially employed on or after
5 January 1, 1978, shall engage in basic law enforcement training which
6 complies with standards adopted by the commission pursuant to RCW
7 43.101.080. For personnel initially employed before January 1, 1990,
8 such training shall be successfully completed during the first
9 fifteen months of employment of such personnel unless otherwise
10 extended or waived by the commission and shall be requisite to the
11 continuation of such employment. Personnel initially employed on or
12 after January 1, 1990, shall commence basic training during the first
13 six months of employment unless the basic training requirement is
14 otherwise waived or extended by the commission. Successful completion
15 of basic training is requisite to the continuation of employment of
16 such personnel initially employed on or after January 1, 1990.

17 (2) Except as otherwise provided in this chapter, the commission
18 shall provide the aforementioned training together with necessary
19 facilities, supplies, materials, and the board and room of
20 noncommuting attendees for seven days per week, except during the
21 (~~2015-2017~~ and) 2017-2019 and 2019-2021 fiscal biennia when the
22 employing, county, city, or state law enforcement agency shall
23 reimburse the commission for twenty-five percent of the cost of
24 training its personnel. Additionally, to the extent funds are
25 provided for this purpose, the commission shall reimburse to
26 participating law enforcement agencies with ten or less full-time
27 commissioned patrol officers the cost of temporary replacement of
28 each officer who is enrolled in basic law enforcement training:
29 PROVIDED, That such reimbursement shall include only the actual cost
30 of temporary replacement not to exceed the total amount of salary and
31 benefits received by the replaced officer during his or her training
32 period.

33 **Sec. 970.** RCW 43.101.220 and 2017 3rd sp.s. c 1 s 972 are each
34 amended to read as follows:

35 (1) The corrections personnel of the state and all counties and
36 municipal corporations initially employed on or after January 1,
37 1982, shall engage in basic corrections training which complies with
38 standards adopted by the commission. The training shall be
39 successfully completed during the first six months of employment of

1 the personnel, unless otherwise extended or waived by the commission,
2 and shall be requisite to the continuation of employment.

3 (2) The commission shall provide the training required in this
4 section, together with facilities, supplies, materials, and the room
5 and board for noncommuting attendees, except during the (~~2015-2017~~
6 ~~and~~) 2017-2019 and 2019-2021 fiscal biennia, when the employing
7 county, municipal corporation, or state agency shall reimburse the
8 commission for twenty-five percent of the cost of training its
9 personnel.

10 (3)(a) Subsections (1) and (2) of this section do not apply to
11 the Washington state department of corrections prisons division. The
12 Washington state department of corrections is responsible for
13 identifying training standards, designing curricula and programs, and
14 providing the training for those corrections personnel employed by
15 it. In doing so, the secretary of the department of corrections shall
16 consult with staff development experts and correctional professionals
17 both inside and outside of the agency, to include soliciting input
18 from labor organizations.

19 (b) The commission and the department of corrections share the
20 responsibility of developing and defining training standards and
21 providing training for community corrections officers employed within
22 the community corrections division of the department of corrections.

23 **Sec. 971.** RCW 43.101.435 and 2015 c 84 s 2 are each amended to
24 read as follows:

25 The Washington internet crimes against children account is
26 created in the custody of the state treasurer. All receipts from
27 legislative appropriations, donations, gifts, grants, and funds from
28 federal or private sources must be deposited into the account.
29 Expenditures from the account must be used exclusively by the
30 Washington internet crimes against children task force and its
31 affiliate agencies for combating internet-facilitated crimes against
32 children, promoting education on internet safety to the public and to
33 minors, and rescuing child victims from abuse and exploitation. Only
34 the criminal justice training commission or the commission's designee
35 may authorize expenditures from the account. The account is subject
36 to allotment procedures under chapter 43.88 RCW, but an appropriation
37 is not required for expenditures. The commission may enter into
38 agreements with the Washington association of sheriffs and police
39 chiefs to administer grants and other activities funded by the

1 account and be paid an administrative fee not to exceed three percent
2 of expenditures. During the 2019-2021 fiscal biennium, moneys in the
3 account may be used by the Washington state patrol for activities
4 related to the missing and exploited children task force.

5 **Sec. 972.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
6 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
7 follows:

8 The public works assistance account is hereby established in the
9 state treasury. Money may be placed in the public works assistance
10 account from the proceeds of bonds when authorized by the legislature
11 or from any other lawful source. Money in the public works assistance
12 account shall be used to make loans and grants and to give financial
13 guarantees to local governments for public works projects. Moneys in
14 the account may also be appropriated or transferred to the water
15 pollution control revolving (~~(account-[fund])~~) fund and the drinking
16 water assistance account to provide for state match requirements
17 under federal law. Not more than twenty percent of the biennial
18 capital budget appropriation to the public works board from this
19 account may be expended or obligated for preconstruction loans and
20 grants, emergency loans and grants, or loans and grants for capital
21 facility planning under this chapter. Not more than ten percent of
22 the biennial capital budget appropriation to the public works board
23 from this account may be expended or obligated as grants for
24 preconstruction, emergency, capital facility planning, and
25 construction projects. (~~(During the 2015-2017 fiscal biennium, the~~
26 ~~legislature may transfer from the public works assistance account to~~
27 ~~the general fund, the water pollution control revolving account~~
28 ~~[fund], and the drinking water assistance account such amounts as~~
29 ~~reflect the excess fund balance of the account.)~~) During the
30 (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia, the
31 legislature may appropriate moneys from the account for activities
32 related to rural economic development, the growth management act, and
33 the voluntary stewardship program. (~~(During the 2015-2017 fiscal~~
34 ~~biennium, the legislature may transfer from the public works~~
35 ~~assistance account to the state general fund such amounts as~~
36 ~~specified by the legislature.)~~) During the 2017-2019 and 2019-2021
37 fiscal (~~(biennium)~~) biennia, the legislature may direct the state
38 treasurer to make transfers of moneys in the public works assistance
39 account to the education legacy trust account. It is the intent of

1 the legislature that this policy will be continued in subsequent
2 fiscal biennia.

3 **Sec. 973.** RCW 43.320.110 and 2018 c 185 s 2 and 2018 c 62 s 4
4 are each reenacted and amended to read as follows:

5 (1) There is created in the custody of the state treasurer a
6 local fund known as the "financial services regulation fund" which
7 shall consist of all moneys received by the divisions of the
8 department of financial institutions, except as provided in
9 subsection (2) of this section.

10 (2) The division of securities shall deposit thirteen percent of
11 all moneys received, except as provided in RCW 43.320.115 and
12 subsection (3) of this section, and which shall be used for the
13 purchase of supplies and necessary equipment; the payment of
14 salaries, wages, and utilities; the establishment of reserves; and
15 other incidental costs required for the proper regulation of
16 individuals and entities subject to regulation by the department.

17 (3) The division of securities shall deposit one hundred percent
18 of all moneys received that are attributable to increases in fees
19 implemented by rule pursuant to RCW 21.20.340(15).

20 (4) Disbursements from the fund shall be on authorization of the
21 director of financial institutions or the director's designee. In
22 order to maintain an effective expenditure and revenue control, the
23 fund shall be subject in all respects to chapter 43.88 RCW, but no
24 appropriation is required to permit expenditures and payment of
25 obligations from the fund.

26 (5) During the 2017-2019 fiscal biennium, the legislature may
27 transfer from the financial services regulation fund to the state
28 general fund such amounts as reflect the excess fund balance of the
29 fund. During the 2017-2019 fiscal biennium, moneys from the financial
30 services regulation fund may be appropriated for the family
31 prosperity account program at the department of commerce and for the
32 operations of the department of revenue.

33 (6) (a) Beginning in the 2020-2021 fiscal year, the state
34 treasurer shall annually transfer from the fund to the student loan
35 advocate account created in RCW 28B.77.008, the greater of one
36 hundred seventy-five thousand dollars or twenty percent of the annual
37 assessment derived from student education loan servicing.

1 (b) The department must provide information to the state
2 treasurer regarding the amount of the annual assessment derived from
3 student education loan servicing.

4 (7) The director's obligations or duties under chapter 62, Laws
5 of 2018 are subject to section 21, chapter 62, Laws of 2018.

6 (8) During the 2019-2021 fiscal biennium, moneys in the financial
7 services regulation fund may be appropriated for the operations of
8 the department of revenue. It is the intent of the legislature to
9 continue this policy in subsequent biennia.

10 (9) During the 2019-2021 fiscal biennium, the legislature may
11 direct the state treasurer to make transfers of moneys in the
12 financial services regulation account to the general fund.

13 **Sec. 974.** RCW 43.330.250 and 2017 3rd sp.s. c 1 s 975 are each
14 amended to read as follows:

15 (1) The economic development strategic reserve account is created
16 in the state treasury to be used only for the purposes of this
17 section.

18 (2) Only the governor, with the recommendation of the director of
19 the department of commerce, may authorize expenditures from the
20 account.

21 (3) During the 2009-2011 and 2011-2013 fiscal biennia, moneys in
22 the account may also be transferred into the state general fund.

23 (4) Expenditures from the account may be made to prevent closure
24 of a business or facility, to prevent relocation of a business or
25 facility in the state to a location outside the state, or to recruit
26 a business or facility to the state. Expenditures may be authorized
27 for:

28 (a) Workforce development;

29 (b) Public infrastructure needed to support or sustain the
30 operations of the business or facility;

31 (c) Other lawfully provided assistance including, but not limited
32 to, technical assistance, environmental analysis, relocation
33 assistance, and planning assistance. Funding may be provided for such
34 assistance only when it is in the public interest and may only be
35 provided under a contractual arrangement ensuring that the state will
36 receive appropriate consideration, such as an assurance of job
37 creation or retention; and

38 (d) The joint center for aerospace technology innovation.

39 (5) The funds shall not be expended from the account unless:

1 (a) The circumstances are such that time does not permit the
2 director of the department of commerce or the business or facility to
3 secure funding from other state sources;

4 (b) The business or facility produces or will produce significant
5 long-term economic benefits to the state, a region of the state, or a
6 particular community in the state;

7 (c) The business or facility does not require continuing state
8 support;

9 (d) The expenditure will result in new jobs, job retention, or
10 higher incomes for citizens of the state;

11 (e) The expenditure will not supplant private investment; and

12 (f) The expenditure is accompanied by private investment.

13 (6) No more than three million dollars per year may be expended
14 from the account for the purpose of assisting an individual business
15 or facility pursuant to the authority specified in this section.

16 (7) If the account balance in the strategic reserve account
17 exceeds fifteen million dollars at any time, the amount in excess of
18 fifteen million dollars shall be transferred to the education
19 construction account.

20 (8) During the (~~2015-2017 and~~) 2017-2019 and 2019-2021 fiscal
21 biennia, the legislature may appropriate moneys from the account to
22 fund programs and grants at the department of commerce. It is the
23 intent of the legislature that this policy will be continued in
24 subsequent fiscal biennia.

25 **Sec. 975.** RCW 43.372.070 and 2016 sp.s. c 36 s 938 are each
26 amended to read as follows:

27 (1) The marine resources stewardship trust account is created in
28 the state treasury. All receipts from income derived from the
29 investment of amounts credited to the account, any grants, gifts, or
30 donations to the state for the purposes of marine management
31 planning, marine spatial planning, data compilation, research, or
32 monitoring, and any appropriations made to the account must be
33 deposited in the account. Moneys in the account may be spent only
34 after appropriation.

35 (2) Expenditures from the account may only be used for the
36 purposes of marine management planning, marine spatial planning,
37 research, monitoring, and implementation of the marine management
38 plan.

1 (3) Except as provided in subsection (5) of this section, until
2 July 1, 2016, expenditures from the account may only be used for the
3 purposes of:

4 (a) Conducting ecosystem assessment and mapping activities in
5 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
6 focus on assessment and mapping activities related to marine resource
7 uses and developing potential economic opportunities;

8 (b) Developing a marine management plan for the state's coastal
9 waters as that term is defined in RCW 43.143.020; and

10 (c) Coordination under the west coast governors' agreement on
11 ocean health, entered into on September 18, 2006, and other regional
12 planning efforts consistent with RCW 43.372.030.

13 (4) Expenditures from the account on projects and activities
14 relating to the state's coastal waters, as defined in RCW 43.143.020,
15 must be made, to the maximum extent possible, consistent with the
16 recommendations of the Washington coastal marine advisory council as
17 provided in RCW 43.143.060. If expenditures relating to coastal
18 waters are made in a manner that differs substantially from the
19 Washington coastal marine advisory council's recommendations, the
20 responsible agency receiving the appropriation shall provide the
21 council and appropriate committees of the legislature with a written
22 explanation.

23 (5) During the ((2015-2017)) 2019-2021 fiscal biennium, the
24 legislature may ((transfer from)) direct the state treasurer to make
25 transfers of moneys in the marine resources stewardship trust account
26 to the aquatic lands enhancement account ((such amounts as reflect
27 the excess fund balance of the account)).

28 **Sec. 976.** RCW 43.380.020 and 2016 c 188 s 3 are each amended to
29 read as follows:

30 (1) Subject to the availability of amounts appropriated for this
31 specific purpose, the Washington statewide reentry council is created
32 and located within the department for the purpose of promoting
33 successful reentry of offenders after incarceration.

34 (2) Through the executive director that may be appointed by the
35 council, the department shall administer the council by:

36 (a) Providing the council and its executive director use of the
37 department's facilities; and

38 (b) Managing grants and other funds received, used, and disbursed
39 by the council.

1 (3) Except during the 2019-2021 fiscal biennium, the department
2 may not designate additional full-time staff to the administration of
3 the council beyond the executive director.

4 **Sec. 977.** RCW 50.16.010 and 2017 3rd sp.s. c 1 s 977 are each
5 amended to read as follows:

6 (1) There shall be maintained as special funds, separate and
7 apart from all public moneys or funds of this state an unemployment
8 compensation fund and an administrative contingency fund, which shall
9 be administered by the commissioner exclusively for the purposes of
10 this title, and to which RCW 43.01.050 shall not be applicable.

11 (2) (a) The unemployment compensation fund shall consist of:

12 (i) All contributions collected under RCW 50.24.010 and payments
13 in lieu of contributions collected pursuant to the provisions of this
14 title;

15 (ii) Any property or securities acquired through the use of
16 moneys belonging to the fund;

17 (iii) All earnings of such property or securities;

18 (iv) Any moneys received from the federal unemployment account in
19 the unemployment trust fund in accordance with Title XII of the
20 social security act, as amended;

21 (v) All money recovered on official bonds for losses sustained by
22 the fund;

23 (vi) All money credited to this state's account in the
24 unemployment trust fund pursuant to section 903 of the social
25 security act, as amended;

26 (vii) All money received from the federal government as
27 reimbursement pursuant to section 204 of the federal-state extended
28 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

29 (viii) The portion of the additional penalties as provided in RCW
30 50.20.070(2) that is fifteen percent of the amount of benefits
31 overpaid or deemed overpaid; and

32 (ix) All moneys received for the fund from any other source.

33 (b) All moneys in the unemployment compensation fund shall be
34 commingled and undivided.

35 (3) (a) Except as provided in (b) of this subsection, the
36 administrative contingency fund shall consist of:

37 (i) All interest on delinquent contributions collected pursuant
38 to this title;

1 (ii) All fines and penalties collected pursuant to the provisions
2 of this title, except the portion of the additional penalties as
3 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
4 benefits overpaid or deemed overpaid;

5 (iii) All sums recovered on official bonds for losses sustained
6 by the fund; and

7 (iv) Revenue received under RCW 50.24.014.

8 (b) All fees, fines, forfeitures, and penalties collected or
9 assessed by a district court because of the violation of this title
10 or rules adopted under this title shall be remitted as provided in
11 chapter 3.62 RCW.

12 (c) Except as provided in (d) of this subsection, moneys
13 available in the administrative contingency fund, other than money in
14 the special account created under RCW 50.24.014, shall be expended
15 upon the direction of the commissioner, with the approval of the
16 governor, whenever it appears to him or her that such expenditure is
17 necessary solely for:

18 (i) The proper administration of this title and that insufficient
19 federal funds are available for the specific purpose to which such
20 expenditure is to be made, provided, the moneys are not substituted
21 for appropriations from federal funds which, in the absence of such
22 moneys, would be made available.

23 (ii) The proper administration of this title for which purpose
24 appropriations from federal funds have been requested but not yet
25 received, provided, the administrative contingency fund will be
26 reimbursed upon receipt of the requested federal appropriation.

27 (iii) The proper administration of this title for which
28 compliance and audit issues have been identified that establish
29 federal claims requiring the expenditure of state resources in
30 resolution. Claims must be resolved in the following priority: First
31 priority is to provide services to eligible participants within the
32 state; second priority is to provide substitute services or program
33 support; and last priority is the direct payment of funds to the
34 federal government.

35 (d) (i) During the 2007-2009 fiscal biennium, moneys available in
36 the administrative contingency fund, other than money in the special
37 account created under RCW 50.24.014(1)(a), shall be expended as
38 appropriated by the legislature for: (A) The cost of the job skills
39 or worker retraining programs at the community and technical colleges
40 and administrative costs at the state board for community and

1 technical colleges; and (B) reemployment services such as business
2 and project development assistance, local economic development
3 capacity building, and local economic development financial
4 assistance at the department of commerce. The remaining appropriation
5 may be expended as specified in (c) of this subsection.

6 (ii) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021
7 fiscal biennia, moneys available in the administrative contingency
8 fund, other than money in the special account created under RCW
9 50.24.014(1)(a), shall be expended as appropriated by the
10 legislature: (A) For the department of social and health services for
11 employment and training services and programs in the WorkFirst
12 program; (B) for the administrative costs of state agencies
13 participating in the WorkFirst program; and (C) by the commissioner
14 for the work group on agricultural and agricultural-related issues as
15 provided in the 2013-2015 omnibus operating appropriations act. The
16 remaining appropriation may be expended as specified in (c) of this
17 subsection.

18 (4) Money in the special account created under RCW
19 50.24.014(1)(a) may only be expended, after appropriation, for the
20 purposes specified in this section and RCW 50.62.010, 50.62.020,
21 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

22 **Sec. 978.** RCW 69.50.540 and 2018 c 299 s 910 and 2018 c 201 s
23 8014 are each reenacted and amended to read as follows:

24 The legislature must annually appropriate moneys in the dedicated
25 marijuana account created in RCW 69.50.530 as follows:

26 (1) For the purposes listed in this subsection (1), the
27 legislature must appropriate to the respective agencies amounts
28 sufficient to make the following expenditures on a quarterly basis:

29 (a) (~~Beginning July 1, 2017,~~) One hundred twenty-five thousand
30 dollars to the health care authority to design and administer the
31 Washington state healthy youth survey, analyze the collected data,
32 and produce reports, in collaboration with the office of the
33 superintendent of public instruction, department of health,
34 department of commerce, family policy council, and state liquor and
35 cannabis board. The survey must be conducted at least every two years
36 and include questions regarding, but not necessarily limited to,
37 academic achievement, age at time of substance use initiation,
38 antisocial behavior of friends, attitudes toward antisocial behavior,
39 attitudes toward substance use, laws and community norms regarding

1 antisocial behavior, family conflict, family management, parental
2 attitudes toward substance use, peer rewarding of antisocial
3 behavior, perceived risk of substance use, and rebelliousness. Funds
4 disbursed under this subsection may be used to expand administration
5 of the healthy youth survey to student populations attending
6 institutions of higher education in Washington;

7 (b) (~~Beginning July 1, 2017,~~) Fifty thousand dollars to the
8 health care authority for the purpose of contracting with the
9 Washington state institute for public policy to conduct the cost-
10 benefit evaluation and produce the reports described in RCW
11 69.50.550. This appropriation ends after production of the final
12 report required by RCW 69.50.550;

13 (c) (~~Beginning July 1, 2017,~~) Five thousand dollars to the
14 University of Washington alcohol and drug abuse institute for the
15 creation, maintenance, and timely updating of web-based public
16 education materials providing medically and scientifically accurate
17 information about the health and safety risks posed by marijuana use;

18 (d) (i) An amount not less than one million two hundred fifty
19 thousand dollars to the state liquor and cannabis board for
20 administration of this chapter as appropriated in the omnibus
21 appropriations act;

22 (ii) Two million six hundred fifty-one thousand seven hundred
23 fifty dollars for fiscal year 2018 and three hundred fifty-one
24 thousand seven hundred fifty dollars for fiscal year 2019 to the
25 health professions account established under RCW 43.70.320 for the
26 development and administration of the marijuana authorization
27 database by the department of health;

28 (iii) Two million (~~eight hundred three thousand dollars for~~
29 ~~fiscal year 2019~~) seven hundred twenty-three thousand dollars for
30 fiscal year 2020 and two million five hundred twenty-three thousand
31 dollars for fiscal year 2021 to the Washington state patrol for a
32 drug enforcement task force. It is the intent of the legislature that
33 this policy will be continued in the (~~2019-2021~~) 2021-2023 fiscal
34 biennium; and

35 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
36 department of ecology for research on accreditation of marijuana
37 product testing laboratories;

38 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
39 and four hundred sixty-four thousand dollars for fiscal year 2021 to

1 the department of ecology for implementation of accreditation of
2 marijuana product testing laboratories;

3 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
4 to the department of health for rule making regarding compassionate
5 care renewals;

6 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
7 eight hundred eight thousand dollars for fiscal year 2021 to the
8 department of health for the administration of the marijuana
9 authorization database; and

10 (h) \$635,000 for fiscal year 2020 and \$635,000 for fiscal year
11 2021 to the department of agriculture for compliance-based laboratory
12 analysis of pesticides in marijuana.

13 ~~((e) Twenty-three thousand seven hundred fifty dollars to the~~
14 ~~department of enterprise services provided solely for the state~~
15 ~~building code council established under RCW 19.27.070, to develop and~~
16 ~~adopt fire and building code provisions related to marijuana~~
17 ~~processing and extraction facilities. The distribution under this~~
18 ~~subsection (1)(e) is for fiscal year 2016 only;))~~

19 (2) From the amounts in the dedicated marijuana account after
20 appropriation of the amounts identified in subsection (1) of this
21 section, the legislature must appropriate for the purposes listed in
22 this subsection (2) as follows:

23 (a) (i) Up to fifteen percent to the health care authority for the
24 development, implementation, maintenance, and evaluation of programs
25 and practices aimed at the prevention or reduction of maladaptive
26 substance use, substance use disorder, substance abuse or substance
27 dependence, as these terms are defined in the Diagnostic and
28 Statistical Manual of Mental Disorders, among middle school and high
29 school-age students, whether as an explicit goal of a given program
30 or practice or as a consistently corresponding effect of its
31 implementation, mental health services for children and youth, and
32 services for pregnant and parenting women; PROVIDED, That:

33 (A) Of the funds appropriated under (a) (i) of this subsection for
34 new programs and new services, at least eighty-five percent must be
35 directed to evidence-based or research-based programs and practices
36 that produce objectively measurable results and, by September 1,
37 2020, are cost-beneficial; and

38 (B) Up to fifteen percent of the funds appropriated under (a) (i)
39 of this subsection for new programs and new services may be directed

1 to proven and tested practices, emerging best practices, or promising
2 practices.

3 (ii) In deciding which programs and practices to fund, the
4 director of the health care authority must consult, at least
5 annually, with the University of Washington's social development
6 research group and the University of Washington's alcohol and drug
7 abuse institute.

8 (iii) ~~((For the fiscal year beginning July 1, 2016, the
9 legislature must appropriate a minimum of twenty-seven million seven
10 hundred eighty-six thousand dollars, and))~~ For each ((subsequent))
11 fiscal year ~~((thereafter))~~, the legislature must appropriate a
12 minimum of twenty-five million five hundred thirty-six thousand
13 dollars under this subsection (2)(a);

14 (b)(i) Up to ten percent to the department of health for the
15 following, subject to (b)(ii) of this subsection (2):

16 (A) Creation, implementation, operation, and management of a
17 marijuana education and public health program that contains the
18 following:

19 (I) A marijuana use public health hotline that provides referrals
20 to substance abuse treatment providers, utilizes evidence-based or
21 research-based public health approaches to minimizing the harms
22 associated with marijuana use, and does not solely advocate an
23 abstinence-only approach;

24 (II) A grants program for local health departments or other local
25 community agencies that supports development and implementation of
26 coordinated intervention strategies for the prevention and reduction
27 of marijuana use by youth; and

28 (III) Media-based education campaigns across television,
29 internet, radio, print, and out-of-home advertising, separately
30 targeting youth and adults, that provide medically and scientifically
31 accurate information about the health and safety risks posed by
32 marijuana use; and

33 (B) The Washington poison control center(~~;~~ and

34 ~~(C) During the 2015-2017 fiscal biennium, the funds appropriated
35 under this subsection (2)(b) may be used for prevention activities
36 that target youth and populations with a high incidence of tobacco
37 use)).~~

38 (ii) ~~((For the fiscal year beginning July 1, 2016, the
39 legislature must appropriate a minimum of seven million five hundred
40 thousand dollars and))~~ For each ((subsequent)) fiscal year

1 ((~~thereafter~~)), the legislature must appropriate a minimum of nine
2 million seven hundred fifty thousand dollars under this subsection
3 (2)(b);

4 (c)(i) Up to six-tenths of one percent to the University of
5 Washington and four-tenths of one percent to Washington State
6 University for research on the short and long-term effects of
7 marijuana use, to include but not be limited to formal and informal
8 methods for estimating and measuring intoxication and impairment, and
9 for the dissemination of such research.

10 (ii) (~~For the fiscal year beginning July 1, 2016, the~~
11 ~~legislature must appropriate a minimum of two hundred seven thousand~~
12 ~~dollars and~~) For each ((subsequent)) fiscal year, except for the
13 2017-2019 and 2019-2021 fiscal ((biennium)) biennia, the legislature
14 must appropriate a minimum of one million twenty-one thousand dollars
15 to the University of Washington. (~~For the fiscal year beginning July~~
16 ~~1, 2016, the legislature must appropriate a minimum of one hundred~~
17 ~~thirty-eight thousand dollars and~~) For each ((subsequent)) fiscal
18 year ((thereafter)), except for the 2017-2019 and 2019-2021 fiscal
19 ((biennium)) biennia, the legislature must appropriate a minimum of
20 six hundred eighty-one thousand dollars to Washington State
21 University under this subsection (2)(c). It is the intent of the
22 legislature that this policy will be continued in the 2019-2021
23 fiscal biennium;

24 (d) Fifty percent to the state basic health plan trust account to
25 be administered by the Washington basic health plan administrator and
26 used as provided under chapter 70.47 RCW;

27 (e) Five percent to the Washington state health care authority to
28 be expended exclusively through contracts with community health
29 centers to provide primary health and dental care services, migrant
30 health services, and maternity health care services as provided under
31 RCW 41.05.220;

32 (f)(i) Up to three-tenths of one percent to the office of the
33 superintendent of public instruction to fund grants to building
34 bridges programs under chapter 28A.175 RCW.

35 (ii) For (~~the fiscal year beginning July 1, 2016, and~~) each
36 ((subsequent)) fiscal year, the legislature must appropriate a
37 minimum of five hundred eleven thousand dollars to the office of the
38 superintendent of public instruction under this subsection (2)(f);
39 and

1 (g) At the end of each fiscal year, the treasurer must transfer
2 any amounts in the dedicated marijuana account that are not
3 appropriated pursuant to subsection (1) of this section and this
4 subsection (2) into the general fund, except as provided in (g)(i) of
5 this subsection (2).

6 (i) Beginning in fiscal year 2018, if marijuana excise tax
7 collections deposited into the general fund in the prior fiscal year
8 exceed twenty-five million dollars, then each fiscal year the
9 legislature must appropriate an amount equal to thirty percent of all
10 marijuana excise taxes deposited into the general fund the prior
11 fiscal year to the treasurer for distribution to counties, cities,
12 and towns as follows:

13 (A) Thirty percent must be distributed to counties, cities, and
14 towns where licensed marijuana retailers are physically located. Each
15 jurisdiction must receive a share of the revenue distribution under
16 this subsection (2)(g)(i)(A) based on the proportional share of the
17 total revenues generated in the individual jurisdiction from the
18 taxes collected under RCW 69.50.535, from licensed marijuana
19 retailers physically located in each jurisdiction. For purposes of
20 this subsection (2)(g)(i)(A), one hundred percent of the proportional
21 amount attributed to a retailer physically located in a city or town
22 must be distributed to the city or town.

23 (B) Seventy percent must be distributed to counties, cities, and
24 towns ratably on a per capita basis. Counties must receive sixty
25 percent of the distribution, which must be disbursed based on each
26 county's total proportional population. Funds may only be distributed
27 to jurisdictions that do not prohibit the siting of any state
28 licensed marijuana producer, processor, or retailer.

29 (ii) Distribution amounts allocated to each county, city, and
30 town must be distributed in four installments by the last day of each
31 fiscal quarter.

32 (iii) By September 15th of each year, the state liquor and
33 cannabis board must provide the state treasurer the annual
34 distribution amount, if any, for each county and city as determined
35 in (g)(i) of this subsection (2).

36 (iv) The total share of marijuana excise tax revenues distributed
37 to counties and cities in (g)(i) of this subsection (2) may not
38 exceed fifteen million dollars in fiscal years 2018 ~~((and))~~ 2019,
39 2020, and 2021, and twenty million dollars per fiscal year
40 thereafter. It is the intent of the legislature that the policy for

1 the maximum distributions in the subsequent fiscal biennia will be no
2 more than fifteen million dollars per fiscal year.

3 For the purposes of this section, "marijuana products" means
4 "useable marijuana," "marijuana concentrates," and "marijuana-infused
5 products" as those terms are defined in RCW 69.50.101.

6 **Sec. 979.** RCW 70.155.120 and 2016 sp.s. c 38 s 2 are each
7 amended to read as follows:

8 (1) The youth tobacco and vapor products prevention account is
9 created in the state treasury. All fees collected pursuant to RCW
10 82.24.520, 82.24.530, 82.26.160, and 82.26.170 and funds collected by
11 the liquor and cannabis board from the imposition of monetary
12 penalties shall be deposited into this account, except that ten
13 percent of all such fees and penalties shall be deposited in the
14 state general fund.

15 (2) Moneys appropriated from the youth tobacco and vapor products
16 prevention account to the department of health shall be used by the
17 department of health for implementation of this chapter, including
18 collection and reporting of data regarding enforcement and the extent
19 to which access to tobacco products and vapor products by youth has
20 been reduced.

21 (3) The department of health shall enter into interagency
22 agreements with the liquor and cannabis board to pay the costs
23 incurred, up to thirty percent of available funds, in carrying out
24 its enforcement responsibilities under this chapter. Such agreements
25 shall set forth standards of enforcement, consistent with the funding
26 available, so as to reduce the extent to which tobacco products and
27 vapor products are available to individuals under the age of
28 eighteen. The agreements shall also set forth requirements for data
29 reporting by the liquor and cannabis board regarding its enforcement
30 activities. During the 2019-2021 fiscal biennium, the department of
31 health shall pay the costs incurred, up to twenty-three percent of
32 available funds, in carrying out its enforcement responsibilities.

33 (4) The department of health, the liquor and cannabis board, and
34 the department of revenue shall enter into an interagency agreement
35 for payment of the cost of administering the tobacco retailer
36 licensing system and for the provision of quarterly documentation of
37 tobacco wholesaler, retailer, and vending machine names and
38 locations.

1 (5) The department of health shall, within up to seventy percent
2 of available funds, provide grants to local health departments or
3 other local community agencies to develop and implement coordinated
4 tobacco and vapor product intervention strategies to prevent and
5 reduce tobacco and vapor product use by youth. During the 2019-2021
6 fiscal biennium, the department of health shall, within up to
7 seventy-seven percent of available funds, provide grants to local
8 health departments or other local community agencies to develop and
9 implement coordinated tobacco and vapor product intervention
10 strategies to prevent and reduce tobacco and vapor product use by
11 youth.

12 **Sec. 980.** RCW 71.24.580 and 2018 c 205 s 2 and 2018 c 201 s 4044
13 are each reenacted and amended to read as follows:

14 (1) The criminal justice treatment account is created in the
15 state treasury. Moneys in the account may be expended solely for: (a)
16 Substance use disorder treatment and treatment support services for
17 offenders with a substance use disorder that, if not treated, would
18 result in addiction, against whom charges are filed by a prosecuting
19 attorney in Washington state; (b) the provision of substance use
20 disorder treatment services and treatment support services for
21 nonviolent offenders within a drug court program; and (c) the
22 administrative and overhead costs associated with the operation of a
23 drug court. Amounts provided in this subsection must be used for
24 treatment and recovery support services for criminally involved
25 offenders and authorization of these services shall not be subject to
26 determinations of medical necessity. During the 2017-2019 fiscal
27 biennium, the legislature may direct the state treasurer to make
28 transfers of moneys in the criminal justice treatment account to the
29 state general fund. (~~It is the intent of the legislature to continue~~
30 ~~in the 2019-2021 biennium the policy of transferring to the state~~
31 ~~general fund such amounts as reflect the excess fund balance of the~~
32 ~~account.~~) During the 2019-2021 fiscal biennium, the legislature may
33 direct the state treasurer to make transfers of moneys in the
34 criminal justice treatment account to the home security fund account
35 created in RCW 43.185C.060. It is the intent of the legislature to
36 continue the policy of transferring moneys from the criminal justice
37 treatment account to the home security fund account in subsequent
38 biennia. Moneys in the account may be spent only after appropriation.

39 (2) For purposes of this section:

1 (a) "Treatment" means services that are critical to a
2 participant's successful completion of his or her substance use
3 disorder treatment program, including but not limited to the recovery
4 support and other programmatic elements outlined in RCW 2.30.030
5 authorizing therapeutic courts; and

6 (b) "Treatment support" includes transportation to or from
7 inpatient or outpatient treatment services when no viable alternative
8 exists, and child care services that are necessary to ensure a
9 participant's ability to attend outpatient treatment sessions.

10 (3) Revenues to the criminal justice treatment account consist
11 of: (a) Funds transferred to the account pursuant to this section;
12 and (b) any other revenues appropriated to or deposited in the
13 account.

14 (4)(a) For the fiscal year beginning July 1, 2005, and each
15 subsequent fiscal year, the state treasurer shall transfer eight
16 million two hundred fifty thousand dollars from the general fund to
17 the criminal justice treatment account, divided into four equal
18 quarterly payments. For the fiscal year beginning July 1, 2006, and
19 each subsequent fiscal year, the amount transferred shall be
20 increased on an annual basis by the implicit price deflator as
21 published by the federal bureau of labor statistics.

22 (b) In each odd-numbered year, the legislature shall appropriate
23 the amount transferred to the criminal justice treatment account in
24 (a) of this subsection to the department for the purposes of
25 subsection (5) of this section.

26 (5) Moneys appropriated to the authority from the criminal
27 justice treatment account shall be distributed as specified in this
28 subsection. The authority may retain up to three percent of the
29 amount appropriated under subsection (4)(b) of this section for its
30 administrative costs.

31 (a) Seventy percent of amounts appropriated to the authority from
32 the account shall be distributed to counties pursuant to the
33 distribution formula adopted under this section. The authority, in
34 consultation with the department of corrections, the Washington state
35 association of counties, the Washington state association of drug
36 court professionals, the superior court judges' association, the
37 Washington association of prosecuting attorneys, representatives of
38 the criminal defense bar, representatives of substance use disorder
39 treatment providers, and any other person deemed by the authority to
40 be necessary, shall establish a fair and reasonable methodology for

1 distribution to counties of moneys in the criminal justice treatment
2 account. County or regional plans submitted for the expenditure of
3 formula funds must be approved by the panel established in (b) of
4 this subsection.

5 (b) Thirty percent of the amounts appropriated to the authority
6 from the account shall be distributed as grants for purposes of
7 treating offenders against whom charges are filed by a county
8 prosecuting attorney. The authority shall appoint a panel of
9 representatives from the Washington association of prosecuting
10 attorneys, the Washington association of sheriffs and police chiefs,
11 the superior court judges' association, the Washington state
12 association of counties, the Washington defender's association or the
13 Washington association of criminal defense lawyers, the department of
14 corrections, the Washington state association of drug court
15 professionals, and substance use disorder treatment providers. The
16 panel shall review county or regional plans for funding under (a) of
17 this subsection and grants approved under this subsection. The panel
18 shall attempt to ensure that treatment as funded by the grants is
19 available to offenders statewide.

20 (6) The county alcohol and drug coordinator, county prosecutor,
21 county sheriff, county superior court, a substance abuse treatment
22 provider appointed by the county legislative authority, a member of
23 the criminal defense bar appointed by the county legislative
24 authority, and, in counties with a drug court, a representative of
25 the drug court shall jointly submit a plan, approved by the county
26 legislative authority or authorities, to the panel established in
27 subsection (5)(b) of this section, for disposition of all the funds
28 provided from the criminal justice treatment account within that
29 county. The funds shall be used solely to provide approved alcohol
30 and substance abuse treatment pursuant to RCW 71.24.560 and treatment
31 support services. No more than ten percent of the total moneys
32 received under subsections (4) and (5) of this section by a county or
33 group of counties participating in a regional agreement shall be
34 spent for treatment support services.

35 (7) Counties are encouraged to consider regional agreements and
36 submit regional plans for the efficient delivery of treatment under
37 this section.

38 (8) Moneys allocated under this section shall be used to
39 supplement, not supplant, other federal, state, and local funds used
40 for substance abuse treatment.

1 (9) Counties must meet the criteria established in RCW
2 2.30.030(3).

3 **Sec. 981.** RCW 76.04.610 and 2018 c 299 s 912 are each amended to
4 read as follows:

5 (1)(a) If any owner of forestland within a forest protection zone
6 neglects or fails to provide adequate fire protection as required by
7 RCW 76.04.600, the department shall provide such protection and shall
8 annually impose the following assessments on each parcel of such
9 land: (i) A flat fee assessment of seventeen dollars and fifty cents;
10 and (ii) twenty-seven cents on each acre exceeding fifty acres.

11 (b) Assessors may, at their option, collect the assessment on tax
12 exempt lands. If the assessor elects not to collect the assessment,
13 the department may bill the landowner directly.

14 (2) An owner who has paid assessments on two or more parcels,
15 each containing fewer than fifty acres and each within the same
16 county, may obtain the following refund:

17 (a) If all the parcels together contain less than fifty acres,
18 then the refund is equal to the flat fee assessments paid, reduced by
19 the total of (i) seventeen dollars and (ii) the total of the amounts
20 retained by the county from such assessments under subsection (5) of
21 this section.

22 (b) If all the parcels together contain fifty or more acres, then
23 the refund is equal to the flat fee assessments paid, reduced by the
24 total of (i) seventeen dollars, (ii) twenty-seven cents for each acre
25 exceeding fifty acres, and (iii) the total of the amounts retained by
26 the county from such assessments under subsection (5) of this
27 section.

28 Applications for refunds shall be submitted to the department on
29 a form prescribed by the department and in the same year in which the
30 assessments were paid. The department may not provide refunds to
31 applicants who do not provide verification that all assessments and
32 property taxes on the property have been paid. Applications may be
33 made by mail.

34 In addition to the procedures under this subsection, property
35 owners with multiple parcels in a single county who qualify for a
36 refund under this section may apply to the department on an
37 application listing all the parcels owned in order to have the
38 assessment computed on all parcels but billed to a single parcel.

1 Property owners with the following number of parcels may apply to the
2 department in the year indicated:

| 3 | Year | Number of Parcels |
|---|---------------------|--------------------|
| 4 | 2002 | 10 or more parcels |
| 5 | 2003 | 8 or more parcels |
| 6 | 2004 and thereafter | 6 or more parcels |

7 The department must compute the correct assessment and allocate
8 one parcel in the county to use to collect the assessment. The county
9 must then bill the forest fire protection assessment on that one
10 allocated identified parcel. The landowner is responsible for
11 notifying the department of any changes in parcel ownership.

12 (3) Beginning January 1, 1991, under the administration and at
13 the discretion of the department up to two hundred thousand dollars
14 per year of this assessment shall be used in support of those rural
15 fire districts assisting the department in fire protection services
16 on forestlands.

17 (4) For the purpose of this chapter, the department may divide
18 the forestlands of the state, or any part thereof, into districts,
19 for fire protection and assessment purposes, may classify lands
20 according to the character of timber prevailing, and the fire hazard
21 existing, and place unprotected lands under the administration of the
22 proper district. Amounts paid or contracted to be paid by the
23 department for protection of forestlands from funds at its disposal
24 shall be a lien upon the property protected, unless reimbursed by the
25 owner within ten days after October 1st of the year in which they
26 were incurred. The department shall be prepared to make statement
27 thereof, upon request, to a forest owner whose own protection has not
28 been previously approved as to its adequacy, the department shall
29 report the same to the assessor of the county in which the property
30 is situated. The assessor shall extend the amounts upon the tax rolls
31 covering the property, and upon authorization from the department
32 shall levy the forest protection assessment against the amounts of
33 unimproved land as shown in each ownership on the county assessor's
34 records. The assessor may then segregate on the records to provide
35 that the improved land and improvements thereon carry the millage
36 levy designed to support the rural fire protection districts as
37 provided for in RCW 52.16.170.

1 (5) The amounts assessed shall be collected at the time, in the
2 same manner, by the same procedure, and with the same penalties
3 attached that general state and county taxes on the same property are
4 collected, except that errors in assessments may be corrected at any
5 time by the department certifying them to the treasurer of the county
6 in which the land involved is situated. Assessments shall be known
7 and designated as assessments of the year in which the amounts became
8 reimbursable. Upon the collection of assessments the county treasurer
9 shall place fifty cents of the total assessments paid on a parcel for
10 fire protection into the county current expense fund to defray the
11 costs of listing, billing, and collecting these assessments. The
12 treasurer shall then transmit the balance to the department.
13 Collections shall be applied against expenses incurred in carrying
14 out the provisions of this section, including necessary and
15 reasonable administrative costs incurred by the department in the
16 enforcement of these provisions. The department may also expend sums
17 collected from owners of forestlands or received from any other
18 source for necessary administrative costs in connection with the
19 enforcement of RCW 76.04.660. During the 2017-2019 and 2019-2021
20 fiscal (~~(biennium)~~) biennia, the legislature may appropriate moneys
21 from the account for department of natural resources wildfire
22 response and forest health activities.

23 (6) When land against which forest protection assessments are
24 outstanding is acquired for delinquent taxes and sold at public
25 auction, the state shall have a prior lien on the proceeds of sale
26 over and above the amount necessary to satisfy the county's
27 delinquent tax judgment. The county treasurer, in case the proceeds
28 of sale exceed the amount of the delinquent tax judgment, shall
29 immediately remit to the department the amount of the outstanding
30 forest protection assessments.

31 (7) All nonfederal public bodies owning or administering
32 forestland included in a forest protection zone shall pay the forest
33 protection assessments provided in this section and the special
34 forest fire suppression account assessments under RCW 76.04.630. The
35 forest protection assessments and special forest fire suppression
36 account assessments shall be payable by nonfederal public bodies from
37 available funds within thirty days following receipt of the written
38 notice from the department which is given after October 1st of the
39 year in which the protection was provided. Unpaid assessments are not
40 a lien against the nonfederal publicly owned land but shall

1 constitute a debt by the nonfederal public body to the department and
2 are subject to interest charges at the legal rate. (~~During the~~
3 ~~2011-2013 fiscal biennium, the forest fire protection assessment~~
4 ~~account may be appropriated to The Evergreen State College for~~
5 ~~analysis and recommendations to improve the efficiency and~~
6 ~~effectiveness of the state's mechanisms for funding fire prevention~~
7 ~~and suppression activities.~~)

8 (8) A public body, having failed to previously pay the forest
9 protection assessments required of it by this section, which fails to
10 suppress a fire on or originating from forestlands owned or
11 administered by it, is liable for the costs of suppression incurred
12 by the department or its agent and is not entitled to reimbursement
13 of costs incurred by the public body in the suppression activities.

14 (9) The department may adopt rules to implement this section,
15 including, but not limited to, rules on levying and collecting forest
16 protection assessments.

17 **Sec. 982.** RCW 76.09.405 and 2007 c 54 s 3 and 2007 c 48 s 1 are
18 each reenacted and amended to read as follows:

19 The forest and fish support account is hereby created in the
20 state treasury. Receipts from appropriations, the surcharge imposed
21 under RCW 82.04.261, and other sources must be deposited into the
22 account. Expenditures from the account shall be used for activities
23 pursuant to the state's implementation of the forests and fish report
24 as defined in this chapter and related activities including, but not
25 limited to, adaptive management, monitoring, and participation grants
26 to tribes, state and local agencies, and not-for-profit public
27 interest organizations. Expenditures from the account may be made
28 only after appropriation by the legislature. During the 2019-2021
29 fiscal biennium, the legislature may appropriate moneys from the
30 account for activities to implement this chapter.

31 **Sec. 983.** RCW 77.12.203 and 2018 c 299 s 913 are each amended to
32 read as follows:

33 (1) Except as provided in subsections (5), (6), and (7) of this
34 section and notwithstanding RCW 84.36.010 or other statutes to the
35 contrary, the director must pay by April 30th of each year on game
36 lands, regardless of acreage, in each county, if requested by an
37 election under RCW 77.12.201, an amount in lieu of real property
38 taxes equal to that amount paid on similar parcels of open space land

1 taxable under chapter 84.34 RCW or the greater of seventy cents per
2 acre per year or the amount paid in 1984 plus an additional amount
3 for control of noxious weeds equal to that which would be paid if
4 such lands were privately owned. This amount may not be assessed or
5 paid on department buildings, structures, facilities, game farms,
6 fish hatcheries, water access sites, tidelands, or public fishing
7 areas.

8 (2) "Game lands," as used in this section and RCW 77.12.201,
9 means those tracts, regardless of acreage, owned in fee by the
10 department and used for wildlife habitat and public recreational
11 purposes. All lands purchased for wildlife habitat, public access, or
12 recreation purposes with federal funds in the Snake River drainage
13 basin are considered game lands regardless of acreage.

14 (3) This section does not apply to lands transferred after April
15 23, 1990, to the department from other state agencies.

16 (4) The county must distribute the amount received under this
17 section in lieu of real property taxes to all property taxing
18 districts except the state in appropriate tax code areas the same way
19 it would distribute local property taxes from private property. The
20 county must distribute the amount received under this section for
21 weed control to the appropriate weed district.

22 (5) For the 2013-2015 and 2015-2017 fiscal biennia, the director
23 must pay by April 30th of each year on game lands in each county, if
24 requested by an election under RCW 77.12.201, an amount in lieu of
25 real property taxes and must be distributed as follows:

| 26 | County | |
|----|----------------|---------|
| 27 | Adams..... | 1,909 |
| 28 | Asotin..... | 36,123 |
| 29 | Chelan..... | 24,757 |
| 30 | Columbia..... | 7,795 |
| 31 | Ferry..... | 6,781 |
| 32 | Garfield..... | 4,840 |
| 33 | Grant..... | 37,443 |
| 34 | Kittitas..... | 143,974 |
| 35 | Klickitat..... | 21,906 |
| 36 | Lincoln..... | 13,535 |
| 37 | Okanogan..... | 151,402 |

1 Pend Oreille..... 3,309

2 Yakima..... 126,225

3 These amounts may not be assessed or paid on department buildings,
4 structures, facilities, game farms, fish hatcheries, water access
5 sites, tidelands, or public fishing areas.

6 (6) For the 2017-2019 fiscal biennium, the director must pay by
7 April 30th of each year on game lands in each county, if requested by
8 an election under RCW 77.12.201, an amount in lieu of real property
9 taxes and must be distributed as follows:

| 10 | County | |
|----|-------------------|---------|
| 11 | Adams..... | 1,909 |
| 12 | Asotin..... | 36,123 |
| 13 | Chelan..... | 39,858 |
| 14 | Columbia..... | 20,713 |
| 15 | Ferry..... | 22,798 |
| 16 | Garfield..... | 12,744 |
| 17 | Grant..... | 71,930 |
| 18 | Kittitas..... | 382,638 |
| 19 | Klickitat..... | 51,019 |
| 20 | Lincoln..... | 13,535 |
| 21 | Okanogan..... | 264,036 |
| 22 | Pend Oreille..... | 5,546 |
| 23 | Yakima..... | 186,056 |

24 These amounts may not be assessed or paid on department buildings,
25 structures, facilities, game farms, fish hatcheries, water access
26 sites, tidelands, or public fishing areas.

27 (7) During the 2019-21 biennium, the state treasurer must
28 distribute the payments required under this section on behalf of the
29 director.

30 **Sec. 984.** RCW 79.64.040 and 2017 3rd sp.s. c 1 s 985 and 2017 c
31 248 s 5 are each reenacted and amended to read as follows:

32 (1) The board shall determine the amount deemed necessary in
33 order to achieve the purposes of this chapter and shall provide by
34 rule for the deduction of this amount from the moneys received from

1 all leases, sales, contracts, licenses, permits, easements, and
2 rights-of-way issued by the department and affecting state lands and
3 aquatic lands, except as provided in RCW 79.64.130, provided that no
4 deduction shall be made from the proceeds from agricultural college
5 lands.

6 (2) Moneys received as deposits from successful bidders, advance
7 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
8 prior to December 1, 1981, which have not been subjected to deduction
9 under this section are not subject to deduction under this section.

10 (3) Except as otherwise provided in subsection (5) of this
11 section, the deductions authorized under this section shall not
12 exceed twenty-five percent of the moneys received by the department
13 in connection with any one transaction pertaining to state lands and
14 aquatic lands other than second-class tide and shore lands and the
15 beds of navigable waters, and fifty percent of the moneys received by
16 the department pertaining to second-class tide and shore lands and
17 the beds of navigable waters.

18 (4) In the event that the department sells logs using the
19 contract harvesting process described in RCW 79.15.500 through
20 79.15.530, the moneys received subject to this section are the net
21 proceeds from the contract harvesting sale.

22 (5) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021 fiscal
23 biennia, the board may increase the twenty-five percent limitation up
24 to thirty-two percent.

25 **Sec. 985.** RCW 79.64.110 and 2017 3rd sp.s. c 13 s 315, 2017 3rd
26 sp.s. c 1 s 986, and 2017 c 248 s 6 are each reenacted and amended to
27 read as follows:

28 (1) Any moneys derived from the lease of state forestlands or
29 from the sale of valuable materials, oils, gases, coal, minerals, or
30 fossils from those lands, except as provided in RCW 79.64.130, or the
31 appraised value of these resources when transferred to a public
32 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
33 must be distributed as follows:

34 (a) For state forestlands acquired through RCW 79.22.040 or by
35 exchange for lands acquired through RCW 79.22.040:

36 (i) The expense incurred by the state for administration,
37 reforestation, and protection, not to exceed twenty-five percent,
38 which rate of percentage shall be determined by the board, must be
39 returned to the forest development account created in RCW 79.64.100.

1 During the ((2015-2017 and)) 2017-2019 and 2019-2021 fiscal biennia,
2 the board may increase the twenty-five percent limitation up to
3 twenty-seven percent.

4 (ii) Any balance remaining must be paid to the county in which
5 the land is located or, for counties participating in a land pool
6 created under RCW 79.22.140, to each participating county
7 proportionate to its contribution of asset value to the land pool as
8 determined by the board. Payments made under this subsection are to
9 be paid, distributed, and prorated, except as otherwise provided in
10 this section, to the various funds in the same manner as general
11 taxes are paid and distributed during the year of payment.

12 (iii) Any balance remaining, paid to a county with a population
13 of less than sixteen thousand, must first be applied to the reduction
14 of any indebtedness existing in the current expense fund of the
15 county during the year of payment.

16 (iv) With regard to moneys remaining under this subsection
17 (1)(a), within seven working days of receipt of these moneys, the
18 department shall certify to the state treasurer the amounts to be
19 distributed to the counties. The state treasurer shall distribute
20 funds to the counties four times per month, with no more than ten
21 days between each payment date.

22 (b) For state forestlands acquired through RCW 79.22.010 or by
23 exchange for lands acquired through RCW 79.22.010, except as provided
24 in RCW 79.64.120:

25 (i) Fifty percent shall be placed in the forest development
26 account.

27 (ii) Fifty percent shall be prorated and distributed to the state
28 general fund, to be dedicated for the benefit of the public schools,
29 to the county in which the land is located or, for counties
30 participating in a land pool created under RCW 79.22.140, to each
31 participating county proportionate to its contribution of asset value
32 to the land pool as determined by the board, and according to the
33 relative proportions of tax levies of all taxing districts in the
34 county. The portion to be distributed to the state general fund shall
35 be based on the regular school levy rate under RCW 84.52.065 (1) and
36 (2) and the levy rate for any maintenance and operation special
37 school levies. With regard to the portion to be distributed to the
38 counties, the department shall certify to the state treasurer the
39 amounts to be distributed within seven working days of receipt of the
40 money. The state treasurer shall distribute funds to the counties

1 four times per month, with no more than ten days between each payment
2 date. The money distributed to the county must be paid, distributed,
3 and prorated to the various other funds in the same manner as general
4 taxes are paid and distributed during the year of payment.

5 (2) A school district may transfer amounts deposited in its debt
6 service fund pursuant to this section into its capital projects fund
7 as authorized in RCW 28A.320.330.

8 **Sec. 986.** RCW 79.105.150 and 2018 c 299 s 914 are each amended
9 to read as follows:

10 (1) After deduction for management costs as provided in RCW
11 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
12 received by the state from the sale or lease of state-owned aquatic
13 lands and from the sale of valuable material from state-owned aquatic
14 lands shall be deposited in the aquatic lands enhancement account
15 which is hereby created in the state treasury. After appropriation,
16 these funds shall be used solely for aquatic lands enhancement
17 projects; for the purchase, improvement, or protection of aquatic
18 lands for public purposes; for providing and improving access to the
19 lands; and for volunteer cooperative fish and game projects. During
20 the ~~((2013-2015, 2015-2017, and))~~ 2017-2019 and 2019-2021 fiscal
21 biennia, the aquatic lands enhancement account may be used to support
22 the shellfish program, the ballast water program, hatcheries, the
23 Puget Sound toxic sampling program and steelhead mortality research
24 at the department of fish and wildlife, the knotweed program at the
25 department of agriculture, actions at the University of Washington
26 for reducing ocean acidification, which may include the creation of a
27 center on ocean acidification, the Puget SoundCorps program, and
28 support of the marine resource advisory council and the Washington
29 coastal marine advisory council. During the ~~((2013-2015 and))~~
30 2017-2019 and 2019-2021 fiscal biennia, the legislature may transfer
31 from the aquatic lands enhancement account to the geoduck aquaculture
32 research account for research related to shellfish aquaculture.
33 During the 2015-2017 fiscal biennium, the legislature may transfer
34 moneys from the aquatic lands enhancement account to the marine
35 resources stewardship trust account.

36 (2) In providing grants for aquatic lands enhancement projects,
37 the recreation and conservation funding board shall:

38 (a) Require grant recipients to incorporate the environmental
39 benefits of the project into their grant applications;

1 (b) Utilize the statement of environmental benefits,
2 consideration, except as provided in RCW 79.105.610, of whether the
3 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
4 whether a project is referenced in the action agenda developed by the
5 Puget Sound partnership under RCW 90.71.310, and except as otherwise
6 provided in RCW 79.105.630, and effective one calendar year following
7 the development and statewide availability of model evergreen
8 community management plans and ordinances under RCW 35.105.050,
9 whether the applicant is an entity that has been recognized, and what
10 gradation of recognition was received, in the evergreen community
11 recognition program created in RCW 35.105.030 in its prioritization
12 and selection process; and

13 (c) Develop appropriate outcome-focused performance measures to
14 be used both for management and performance assessment of the grants.

15 (3) To the extent possible, the department should coordinate its
16 performance measure system with other natural resource-related
17 agencies as defined in RCW 43.41.270.

18 (4) The department shall consult with affected interest groups in
19 implementing this section.

20 (5) Any project designed to address the restoration of Puget
21 Sound may be funded under this chapter only if the project is not in
22 conflict with the action agenda developed by the Puget Sound
23 partnership under RCW 90.71.310.

24 **Sec. 987.** RCW 79A.25.210 and 2017 3rd sp.s. c 1 s 997 are each
25 amended to read as follows:

26 The firearms range account is hereby created in the state general
27 fund. Moneys in the account shall be subject to legislative
28 appropriation and shall be used for purchase and development of land,
29 construction or improvement of range facilities, including fixed
30 structure construction or remodeling, equipment purchase, safety or
31 environmental improvements, noise abatement, and liability protection
32 for public and nonprofit firearm range training and practice
33 facilities.

34 Grant funds shall not be used for expendable shooting supplies,
35 or normal operating expenses. In making grants, the board shall give
36 priority to projects for noise abatement or safety improvement. Grant
37 funds shall not supplant funds for other organization programs.

38 The funds will be available to nonprofit shooting organizations,
39 school districts, and state, county, or local governments on a match

1 basis. All entities receiving matching funds must be open on a
2 regular basis and usable by law enforcement personnel or the general
3 public who possess Washington concealed pistol licenses or Washington
4 hunting licenses or who are enrolled in a firearm safety class.

5 Applicants for a grant from the firearms range account shall
6 provide matching funds in either cash or in-kind contributions. The
7 match must represent one dollar in value for each one dollar of the
8 grant except that in the case of a grant for noise abatement or
9 safety improvements the match must represent one dollar in value for
10 each two dollars of the grant. In-kind contributions include but are
11 not limited to labor, materials, and new property. Existing assets
12 and existing development may not apply to the match.

13 Applicants other than school districts or local or state
14 government must be registered as a nonprofit or not-for-profit
15 organization with the Washington secretary of state. The
16 organization's articles of incorporation must contain provisions for
17 the organization's structure, officers, legal address, and registered
18 agent.

19 Organizations requesting grants must provide the hours of range
20 availability for public and law enforcement use. The fee structure
21 will be submitted with the grant application.

22 Any nonprofit organization or agency accepting a grant under this
23 program will be required to pay back the entire grant amount to the
24 firearms range account if the use of the range facility is
25 discontinued less than ten years after the grant is accepted.

26 Entities receiving grants must make the facilities for which
27 grant funding is received open for hunter safety education classes
28 and firearm safety classes on a regular basis for no fee.

29 Government units or school districts applying for grants must
30 open their range facility on a regular basis for hunter safety
31 education classes and firearm safety classes.

32 The board shall adopt rules to implement chapter 195, Laws of
33 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
34 2019-2021 fiscal (~~(biennium)~~) biennia, expenditures from the firearms
35 range account may be used to implement chapter 74, Laws of 2017 (SHB
36 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB
37 5268) (concealed pistol license notices).

38 **Sec. 988.** RCW 82.14.310 and 2013 2nd sp.s. c 4 s 1004 are each
39 amended to read as follows:

1 (1) The county criminal justice assistance account is created in
2 the state treasury. Beginning in fiscal year 2000, the state
3 treasurer must transfer into the county criminal justice assistance
4 account from the general fund the sum of twenty-three million two
5 hundred thousand dollars divided into four equal deposits occurring
6 on July 1, October 1, January 1, and April 1. For each fiscal year
7 thereafter, the state treasurer must increase the total transfer by
8 the fiscal growth factor, as defined in RCW 43.135.025, forecast for
9 that fiscal year by the office of financial management in November of
10 the preceding year.

11 (2) The moneys deposited in the county criminal justice
12 assistance account for distribution under this section, less any
13 moneys appropriated for purposes under subsections (4) and (5) of
14 this section, must be distributed at such times as distributions are
15 made under RCW 82.44.150 and on the relative basis of each county's
16 funding factor as determined under this subsection.

17 (a) A county's funding factor is the sum of:

18 (i) The population of the county, divided by one thousand, and
19 multiplied by two-tenths;

20 (ii) The crime rate of the county, multiplied by three-tenths;
21 and

22 (iii) The annual number of criminal cases filed in the county
23 superior court, for each one thousand in population, multiplied by
24 five-tenths.

25 (b) Under this section and RCW 82.14.320 and 82.14.330:

26 (i) The population of the county or city is as last determined by
27 the office of financial management;

28 (ii) The crime rate of the county or city is the annual
29 occurrence of specified criminal offenses, as calculated in the most
30 recent annual report on crime in Washington state as published by the
31 Washington association of sheriffs and police chiefs, for each one
32 thousand in population;

33 (iii) The annual number of criminal cases filed in the county
34 superior court must be determined by the most recent annual report of
35 the courts of Washington, as published by the administrative office
36 of the courts;

37 (iv) Distributions and eligibility for distributions in the
38 1989-1991 biennium must be based on 1988 figures for both the crime
39 rate as described under (ii) of this subsection and the annual number
40 of criminal cases that are filed as described under (iii) of this

1 subsection. Future distributions must be based on the most recent
2 figures for both the crime rate as described under (ii) of this
3 subsection and the annual number of criminal cases that are filed as
4 described under (iii) of this subsection.

5 (3) Moneys distributed under this section must be expended
6 exclusively for criminal justice purposes and may not be used to
7 replace or supplant existing funding. Criminal justice purposes are
8 defined as activities that substantially assist the criminal justice
9 system, which may include circumstances where ancillary benefit to
10 the civil or juvenile justice system occurs, and which includes (a)
11 domestic violence services such as those provided by domestic
12 violence programs, community advocates, and legal advocates, as
13 defined in RCW 70.123.020, and (b) during the 2001-2003 fiscal
14 biennium, juvenile dispositional hearings relating to petitions for
15 at-risk youth, truancy, and children in need of services. Existing
16 funding for purposes of this subsection is defined as calendar year
17 1989 actual operating expenditures for criminal justice purposes.
18 Calendar year 1989 actual operating expenditures for criminal justice
19 purposes exclude the following: Expenditures for extraordinary events
20 not likely to reoccur, changes in contract provisions for criminal
21 justice services, beyond the control of the local jurisdiction
22 receiving the services, and major nonrecurring capital expenditures.

23 (4) Not more than five percent of the funds deposited to the
24 county criminal justice assistance account may be available for
25 appropriations for enhancements to the state patrol crime laboratory
26 system and the continuing costs related to these enhancements. Funds
27 appropriated from this account for such enhancements may not supplant
28 existing funds from the state general fund.

29 ~~(5) ((During the 2011-2013 fiscal biennium, the amount that would
30 otherwise be transferred into the county criminal justice assistance
31 account from the general fund under subsection (1) of this section
32 must be reduced by 3.4 percent.~~

33 ~~(6) During the 2013-2015 fiscal biennium, for the purposes of
34 substance abuse and other programs for offenders, the legislature may
35 appropriate from the county criminal justice assistance account such
36 amounts as are in excess of the amounts necessary to fully meet the
37 state's obligations to the counties and to the Washington state
38 patrol. Excess amounts in this account are not the result of
39 subsection (5) of this section.)~~ During the 2017-2019 fiscal
40 biennium, the sum of one hundred fifty-three thousand dollars, and

1 during the 2019-2021 fiscal biennium, the sum of five hundred ten
2 thousand dollars, may be appropriated for the Washington state patrol
3 to provide investigative assistance and report services to assist
4 local law enforcement agencies to prosecute criminals. It is the
5 intent of the legislature that this policy will be continued in
6 subsequent fiscal biennia.

7 **Sec. 989.** RCW 82.19.040 and 2017 3rd sp.s. c 1 s 990 are each
8 amended to read as follows:

9 (1) To the extent applicable, all of the definitions of chapter
10 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
11 tax imposed in this chapter.

12 (2) Beginning June 30, 2019, taxes collected under this chapter
13 shall be deposited in the waste reduction, recycling, and litter
14 control account under RCW 70.93.180, except that until June 30, 2021,
15 one million two hundred fifty thousand dollars per fiscal year must
16 be deposited in equal monthly amounts in the state parks renewal and
17 stewardship account, with the remainder deposited in the waste
18 reduction, recycling, and litter control account. It is the intent of
19 the legislature to continue this policy in the ensuing biennium.

20 **Sec. 990.** RCW 83.100.230 and 2017 3rd sp.s. c 1 s 991 are each
21 amended to read as follows:

22 The education legacy trust account is created in the state
23 treasury. Money in the account may be spent only after appropriation.
24 Expenditures from the account may be used only for support of the
25 common schools, and for expanding access to higher education through
26 funding for new enrollments and financial aid, and other educational
27 improvement efforts. During the 2015-2017 (~~and~~), 2017-2019, and
28 2019-2021 fiscal biennia appropriations from the account may be made
29 for support of early learning programs. It is the intent of the
30 legislature that this policy will be continued in subsequent fiscal
31 biennia.

32 **Sec. 991.** RCW 86.26.007 and 2018 c 299 s 917 are each amended to
33 read as follows:

34 The flood control assistance account is hereby established in the
35 state treasury. At the beginning of the 2005-2007 fiscal biennium,
36 the state treasurer shall transfer three million dollars from the
37 general fund to the flood control assistance account. Each biennium

1 thereafter the state treasurer shall transfer four million dollars
2 from the general fund to the flood control assistance account(~~(7~~
3 ~~except that during the 2011-2013 fiscal biennium, the state treasurer~~
4 ~~shall transfer one million dollars from the general fund to the flood~~
5 ~~control assistance account)~~). Moneys in the flood control assistance
6 account may be spent only after appropriation for purposes specified
7 under this chapter. (~~During the 2013-2015 fiscal biennium and the~~
8 ~~2015-2017 fiscal biennium, the legislature may transfer from the~~
9 ~~flood control assistance account to the state general fund such~~
10 ~~amounts as reflect the excess fund balance of the account.)~~) During
11 the 2017-2019 and 2019-2021 fiscal ((~~biennium~~)) biennia, the
12 legislature may appropriate moneys from the account for the purposes
13 specified under chapter 90.94 RCW.

14 **Sec. 992.** RCW 90.50A.090 and 2013 c 96 s 2 are each amended to
15 read as follows:

16 (1) The water pollution control revolving administration account
17 is created in the state treasury. All receipts from charges
18 authorized in this section must be deposited in the account. Moneys
19 in the account may be spent only after appropriation. Expenditures
20 from the account may be used only in a manner consistent with this
21 section.

22 (2) The department is authorized to assess administration charges
23 as a portion of the debt service for loans issued under the water
24 pollution control revolving fund created in RCW 90.50A.020. The sole
25 purpose of assessing administration charges is to predictably and
26 adequately fund the department's costs of administering the water
27 pollution control revolving fund loan program, as identified in
28 subsection (5) of this section. The department must assess
29 administration charges on each water pollution control revolving fund
30 loan at the point the loan enters repayment status, after July 28,
31 2013, and rule changes are adopted to implement the administration
32 charge. Loans that are at an interest rate below the established
33 administration charge rate are exempt from the administration charge.

34 (3) The water pollution control revolving administration account
35 consists of:

36 (a) Any administration charge levied by the department in
37 conjunction with administration of the water pollution control
38 revolving fund; and

1 (b) Any other revenues derived from gifts, grants, or bequests
2 pledged to the state for the purpose of administering the water
3 pollution control revolving fund.

4 (4) The state treasurer may invest and reinvest moneys in the
5 water pollution control revolving administration account in the
6 manner provided by law. All earnings from such investment and
7 reinvestment must be credited to the water pollution control
8 revolving administration account.

9 (5) Moneys in the water pollution control revolving
10 administration account are to be used for the following water
11 pollution (~~(control)~~) control revolving fund loan program costs:

12 (a) Administration costs associated with conducting application
13 processes, managing contracts, collecting loan repayments, managing
14 the revolving fund, providing technical assistance, and meeting state
15 and federal reporting requirements; and

16 (b) Information and data system costs associated with loan
17 tracking and fund management.

18 (6) Each biennium, the department may spend from the water
19 pollution control revolving administration account an amount no
20 greater than four percent of the water pollution control revolving
21 fund new capital appropriation.

22 (7) For its 2017-2019 biennial operating budget submittal, and
23 every biennium thereafter, the department must compare the projected
24 water pollution control revolving administration account balance and
25 the projected administration charge income with projected program
26 costs, including an adequate working capital reserve as defined by
27 the office of financial management. In its submittal to the office of
28 financial management, the department may:

29 (a) Find that the projected administration charge income is
30 inadequate to fund the cost of administering the program, and that
31 the rate of the charge must be increased. However, the administration
32 charge may never exceed one percent on the declining principal loan
33 balance;

34 (b) Find that the projected administration charge income exceeds
35 what is needed to fund the cost of administering the program, and
36 that the rate of the charge must be decreased;

37 (c) Find that there is an excess balance in the revolving
38 administration account, and that the excess must be transferred to
39 the water pollution control revolving fund to be used for loans; or

1 (d) Find that there is no need for any rate adjustments or
2 balance transfers.

3 (8) At the point where the water pollution control revolving
4 administration account adequately covers the program administration
5 costs, the department may no longer use the federal administration
6 allowance. If a federal capitalization grant is awarded after that
7 point, all federal capitalization dollars must be used for making
8 loans.

9 (9) By December 1, 2018, the department must submit to the
10 appropriate legislative fiscal committees a report on implementation
11 of the administration charge, including information on: The amount of
12 income the administration charge has produced since its inception;
13 the uses and adequacy of the income for administrative costs; any
14 excess balances that have been transferred to the water pollution
15 control revolving fund; and any additional sources that the
16 department is using for program administration.

17 (10) During the 2019-2021 fiscal biennium, the legislature may
18 direct the state treasurer to make transfers of moneys in the water
19 pollution control revolving administration account to the water
20 pollution control revolving account.

21 **Sec. 993.** RCW 90.56.500 and 2018 c 299 s 918 are each amended to
22 read as follows:

23 (1) The state oil spill response account is created in the state
24 treasury. All receipts from RCW 82.23B.020(1) shall be deposited in
25 the account. All costs reimbursed to the state by a responsible party
26 or any other person for responding to a spill of oil shall also be
27 deposited in the account. Moneys in the account shall be spent only
28 after appropriation. The account is subject to allotment procedures
29 under chapter 43.88 RCW.

30 (2) (a) The account shall be used exclusively to pay for:

31 (i) The costs associated with the response to spills or imminent
32 threats of spills of crude oil or petroleum products into the waters
33 of the state; and

34 (ii) The costs associated with the department's use of an
35 emergency response towing vessel.

36 ~~(b) ((During the 2015-2017 biennium, the legislature may transfer~~
37 ~~up to two million two hundred twenty-five thousand dollars from the~~
38 ~~account to the oil spill prevention account created in RCW 90.56.510.~~

1 ~~(e))~~) During the 2017-2019 fiscal biennium, the legislature may
2 transfer up to four million seven hundred twenty-one thousand dollars
3 from the account to the oil spill prevention account created in RCW
4 90.56.510.

5 (c) During the 2019-2021 fiscal biennium, the legislature may
6 transfer up to one million forty thousand dollars from the account to
7 the oil spill prevention account created in RCW 90.56.510.

8 (3) Payment of response costs under subsection (2)(a)(i) of this
9 section shall be limited to spills which the director has determined
10 are likely to exceed one thousand dollars.

11 (4) Before expending moneys from the account, but without
12 delaying response activities, the director shall make reasonable
13 efforts to obtain funding for response costs under subsection (2) of
14 this section from the person responsible for the spill and from other
15 sources, including the federal government.

16 (5) Reimbursement for response costs from this account shall be
17 allowed only for costs which are not covered by funds appropriated to
18 the agencies responsible for response activities. Costs associated
19 with the response to spills of crude oil or petroleum products shall
20 include:

21 (a) Natural resource damage assessment and related activities;

22 (b) Spill related response, containment, wildlife rescue,
23 cleanup, disposal, and associated costs;

24 (c) Interagency coordination and public information related to a
25 response; and

26 (d) Appropriate travel, goods and services, contracts, and
27 equipment.

28 **Sec. 994.** RCW 90.56.510 and 2015 c 274 s 7 are each amended to
29 read as follows:

30 (1) The oil spill prevention account is created in the state
31 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
32 the account. Moneys from the account may be spent only after
33 appropriation. The account is subject to allotment procedures under
34 chapter 43.88 RCW. If, on the first day of any calendar month, the
35 balance of the oil spill response account is greater than nine
36 million dollars and the balance of the oil spill prevention account
37 exceeds the unexpended appropriation for the current biennium, then
38 the tax under RCW 82.23B.020(2) shall be suspended on the first day
39 of the next calendar month until the beginning of the following

1 biennium, provided that the tax shall not be suspended during the
2 last six months of the biennium. If the tax imposed under RCW
3 82.23B.020(2) is suspended during two consecutive biennia, the
4 department shall by November 1st after the end of the second
5 biennium, recommend to the appropriate standing committees an
6 adjustment in the tax rate. For the biennium ending June 30, 1999,
7 and the biennium ending June 30, 2001, the state treasurer may
8 transfer a total of up to one million dollars from the oil spill
9 response account to the oil spill prevention account to support
10 appropriations made from the oil spill prevention account in the
11 omnibus appropriations act adopted not later than June 30, 1999.

12 (2) Expenditures from the oil spill prevention account shall be
13 used exclusively for the administrative costs related to the purposes
14 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
15 addition, until June 30, (~~2019~~) 2021, expenditures from the oil
16 spill prevention account may be used, subject to amounts appropriated
17 specifically for this purpose, for the development and annual review
18 of local emergency planning committee emergency response plans in RCW
19 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
20 shall give activities of state agencies related to prevention of oil
21 spills priority in funding from the oil spill prevention account.
22 Costs of prevention include the costs of:

- 23 (a) Routine responses not covered under RCW 90.56.500;
24 (b) Management and staff development activities;
25 (c) Development of rules and policies and the statewide plan
26 provided for in RCW 90.56.060;
27 (d) Facility and vessel plan review and approval, drills,
28 inspections, investigations, enforcement, and litigation;
29 (e) Interagency coordination and public outreach and education;
30 (f) Collection and administration of the tax provided for in
31 chapter 82.23B RCW; and
32 (g) Appropriate travel, goods and services, contracts, and
33 equipment.

34 (3) Before expending moneys from the account for a response under
35 subsection (2)(a) of this section, but without delaying response
36 activities, the director shall make reasonable efforts to obtain
37 funding for response costs under this section from the person
38 responsible for the spill and from other sources, including the
39 federal government.

1 NEW SECTION. **Sec. 995.** (1)(a) A behavioral health recovery
2 system transformation task force is established, with members as
3 provided in this subsection.

4 (i) The president of the senate shall appoint two members from
5 each of the two largest caucuses of the senate.

6 (ii) The speaker of the house of representatives shall appoint
7 two members from each of the two largest caucuses of the house of
8 representatives.

9 (iii) The governor shall appoint four members, representing the
10 following:

11 (A) The secretary of the department of social and health services
12 or a designee;

13 (B) The secretary of the department of health or a designee;

14 (C) The director of the health care authority or a designee; and

15 (D) A representative of the governor's office.

16 (b) The task force shall choose its cochairs from among its
17 legislative membership. The legislative members must convene the
18 initial meeting of the task force. All meetings of the task force
19 must be scheduled and conducted in accordance with the requirements
20 of both the senate and the house of representatives.

21 (2) The task force shall receive updates, monitor, and make
22 recommendations to the governor, the office of financial management,
23 and the legislature with respect to:

24 (a) Patient and worker safety in the behavioral health system;

25 (b) Expanding the behavioral health workforce, including
26 reviewing licensing standards and practice models;

27 (c) Best practices for the successful treatment of patients
28 receiving long-term inpatient care, including practices related to
29 admission to and discharge from the long-term involuntary inpatient
30 treatment system;

31 (d) Fiscal and operational management of the state behavioral
32 health system;

33 (e) The stability and transition to community-based behavioral
34 health services; and

35 (f) Successful implementation of the *Trueblood et al. v.*
36 *Department of Social and Health Services, et al.* settlement.

37 (3) Staff support for the task force must be provided by the
38 senate committee services and the house of representatives office of
39 program research.

1 (4) Legislative members of the task force are reimbursed for
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative
3 members are not entitled to be reimbursed for travel expenses if they
4 are elected officials or are participating on behalf of an employer,
5 governmental entity, or other organization. Any reimbursement for
6 other nonlegislative members is subject to chapter 43.03 RCW.

7 (5) The expenses of the task force must be paid jointly by the
8 senate and the house of representatives. Task force expenditures and
9 meetings are subject to approval by the senate facilities and
10 operations committee and the house of representatives executive rules
11 committee, or their successor committees.

12 (6) The task force shall report its findings and recommendations
13 to the governor and the appropriate committees of the legislature by
14 December 1, 2020.

15 NEW SECTION. **Sec. 996. ORCA PASSES**

16 Appropriations to state agencies include funding for orca transit
17 passes for employees who are not represented or who bargained under
18 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
19 41.56.475, who work in King, Pierce, and Snohomish counties. The
20 purchase of orca transit passes shall be administered by the office
21 of financial management.

(End of part)

PART X
SUPPLEMENTAL
GENERAL GOVERNMENT

Sec. 1001. 2018 c 299 s 109 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

| | |
|--|-------------------------------|
| General Fund—State Appropriation (FY 2018) | \$7,712,000 |
| General Fund—State Appropriation (FY 2019) | ((\$8,025,000)) |
| | <u>\$8,043,000</u> |
| Pension Funding Stabilization Account—State Appropriation | \$671,000 |
| TOTAL APPROPRIATION | ((\$16,408,000)) |
| | <u>\$16,426,000</u> |

Sec. 1002. 2018 c 299 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

| | |
|--|-------------------------------|
| General Fund—State Appropriation (FY 2018) | \$17,342,000 |
| General Fund—State Appropriation (FY 2019) | ((\$18,066,000)) |
| | <u>\$18,176,000</u> |
| Pension Funding Stabilization Account—State Appropriation | \$1,477,000 |
| TOTAL APPROPRIATION | ((\$36,885,000)) |
| | <u>\$36,995,000</u> |

Sec. 1003. 2018 c 299 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

| | |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2018) | \$55,112,000 |
| General Fund—State Appropriation (FY 2019) | ((\$58,597,000)) |
| | <u>\$59,856,000</u> |
| General Fund—Federal Appropriation | \$2,174,000 |
| General Fund—Private/Local Appropriation | \$676,000 |
| Judicial Information Systems Account—State Appropriation | \$61,089,000 |
| Judicial Stabilization Trust Account—State Appropriation | \$6,691,000 |
| Pension Funding Stabilization Account—State | |

| | | |
|---|------------------------------|--------------------------------|
| 1 | Appropriation. | \$4,580,000 |
| 2 | TOTAL APPROPRIATION. | ((\$188,919,000)) |
| 3 | | <u>\$190,178,000</u> |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The distributions made under this subsection and
7 distributions from the county criminal justice assistance account
8 made pursuant to section 801 of this act constitute appropriate
9 reimbursement for costs for any new programs or increased level of
10 service for purposes of RCW 43.135.060.

11 (2) \$1,399,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$1,399,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for school districts for
14 petitions to juvenile court for truant students as provided in RCW
15 28A.225.030 and 28A.225.035. The administrator for the courts shall
16 develop an interagency agreement with the superintendent of public
17 instruction to allocate the funding provided in this subsection.
18 Allocation of this money to school districts shall be based on the
19 number of petitions filed. This funding includes amounts school
20 districts may expend on the cost of serving petitions filed under RCW
21 28A.225.030 by certified mail or by personal service or for the
22 performance of service of process for any hearing associated with RCW
23 28A.225.030.

24 (3)(a) \$7,313,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$7,313,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for
27 distribution to county juvenile court administrators to fund the
28 costs of processing truancy, children in need of services, and at-
29 risk youth petitions. The administrator for the courts, in
30 conjunction with the juvenile court administrators, shall develop an
31 equitable funding distribution formula. The formula shall neither
32 reward counties with higher than average per-petition processing
33 costs nor shall it penalize counties with lower than average per-
34 petition processing costs.

35 (b) Each fiscal year during the 2017-2019 fiscal biennium, each
36 county shall report the number of petitions processed and the total
37 actual costs of processing truancy, children in need of services, and
38 at-risk youth petitions. Counties shall submit the reports to the
39 administrator for the courts no later than 45 days after the end of

1 the fiscal year. The administrator for the courts shall
2 electronically transmit this information to the chairs and ranking
3 minority members of the house of representatives and senate fiscal
4 committees no later than 60 days after a fiscal year ends. These
5 reports are deemed informational in nature and are not for the
6 purpose of distributing funds.

7 (4) \$12,000,000 of the judicial information systems account—state
8 appropriation is provided solely for the continued implementation of
9 the superior courts case management system. Of the amount
10 appropriated, \$8,300,000 is provided solely for expenditures in
11 fiscal year 2018. The remaining appropriation of \$3,700,000 is
12 provided solely for expenditures in fiscal year 2019 and shall lapse
13 and remain unexpended if the superior court case management system is
14 not live and fully functional in Cowlitz, Grays Harbor, Klickitat,
15 Mason, Pacific, and Skamania counties by July 1, 2017, and Clallum,
16 Jefferson, Kitsap, Skagit, and Whatcom counties by January 1, 2018.

17 (5) \$4,339,000 of the judicial information systems account—state
18 appropriation is provided solely for the information network hub
19 project.

20 (6)(a) \$10,390,000 of the judicial information systems account—
21 state appropriation is provided solely for other judicial branch
22 information technology projects, including:

- 23 (i) The superior court case management system;
- 24 (ii) The courts of limited jurisdiction case management system;
- 25 (iii) The appellate court case management system; and
- 26 (iv) Support staff for information technology projects.

27 (b) Expenditures from the judicial information systems account
28 shall not exceed available resources. The office must coordinate with
29 the steering committee for the superior court case management system
30 and the steering committee for the courts of limited jurisdiction
31 case management system to prioritize expenditures for judicial branch
32 information technology projects. For any competitive procurement
33 using amounts appropriated, the office of the chief information
34 officer must review the qualifications and proposed work plan of the
35 apparently successful bidder prior to final selection and review the
36 proposed vendor contract prior to its execution. The office shall not
37 enter into any contract using appropriated amounts that would cause
38 total information technology expenditures to exceed projected

1 resources in the judicial information systems account in the
2 2019-2021 fiscal biennium.

3 (7) \$811,000 of the general fund—state appropriation for fiscal
4 year 2018 ~~((is))~~ and \$1,094,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 statewide fiscal impact on Thurston county courts. ~~((The~~
7 ~~administrative office of the courts must collaborate with Thurston~~
8 ~~county to create a new fee formula that accurately represents the~~
9 ~~state's impact on Thurston county courts.))~~

10 (8) \$53,000 of the general fund—state appropriation for fiscal
11 year 2018 is provided solely for implementation of chapter 272, Laws
12 of 2017 (E2SHB 1163) (domestic violence).

13 (9) \$61,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$58,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for implementation of chapter
16 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

17 (10) \$120,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for staff to support the superior court
19 judges association as provided in the agreement between the
20 association and the office.

21 (11) \$2,265,000 of the judicial information systems account—state
22 appropriation is provided solely for replacement of computer
23 equipment, including servers, routers, and storage system upgrades.

24 (12) \$602,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for state costs for the implementation
26 of Engrossed Second Substitute House Bill No. 1783 (legal financial
27 obligations). If the bill is not enacted by June 30, 2018, the amount
28 provided in this subsection shall lapse.

29 (13) \$1,900,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely for grants to counties and cities
31 for the impacts from Engrossed Second Substitute House Bill No. 1783
32 (legal financial obligations). Funding must be divided equally
33 between counties and cities and distributed as grants to mitigate
34 demonstrated costs and revenue losses from the legislation. It is the
35 legislature's intent that grants will continue only through the
36 2019-2021 fiscal biennium as follows: (a) Funding in fiscal year 2020
37 must be distributed in the same proportion and basis as fiscal year
38 2019; and (b) funding for fiscal year 2021 must be divided eighty-
39 five percent to counties and fifteen percent to cities and

1 distributed based on demonstrated revenue losses from the
2 legislation. If the bill is not enacted by June 30, 2018, the amount
3 provided in this subsection shall lapse.

4 **Sec. 1004.** 2018 c 299 s 115 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF CIVIL LEGAL AID**

| | | |
|----|--|---------------------------|
| 7 | General Fund—State Appropriation (FY 2018) | \$14,833,000 |
| 8 | General Fund—State Appropriation (FY 2019) | (\$17,230,000) |
| 9 | | <u>\$17,405,000</u> |
| 10 | Judicial Stabilization Trust Account—State | |
| 11 | Appropriation | \$1,463,000 |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation | \$44,000 |
| 14 | TOTAL APPROPRIATION | (\$33,570,000) |
| 15 | | <u>\$33,745,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) An amount not to exceed \$40,000 of the general fund—state
19 appropriation for fiscal year 2018 and an amount not to exceed
20 \$40,000 of the general fund—state appropriation for fiscal year 2019
21 may be used to provide telephonic legal advice and assistance to
22 otherwise eligible persons who are sixty years of age or older on
23 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
24 household income or asset level.

25 (2) \$1,075,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$2,600,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the office to partially
28 implement the civil legal aid reinvestment plan.

29 (3) \$338,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the addition of five contract
31 attorneys beginning January 1, 2019, to further implement the civil
32 legal aid reinvestment plan.

33 (4) \$300,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the office to automate, deploy, and
35 host a plain language family law forms document assembly system.

36 (5) \$125,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for a contract with the international
38 families justice coalition to expand private capacity to provide

1 legal services for indigent foreign nationals in contested domestic
2 relations and family law cases. Moneys may not be expended from this
3 appropriation for private legal representation of clients in domestic
4 relations and family law cases.

5 **Sec. 1005.** 2018 c 299 s 116 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|--|---------------------------|
| 8 | General Fund—State Appropriation (FY 2018). | \$6,221,000 |
| 9 | General Fund—State Appropriation (FY 2019). | ((7,328,000)) |
| 10 | | <u>\$8,799,000</u> |
| 11 | Economic Development Strategic Reserve Account—State | |
| 12 | Appropriation. | ((4,000,000)) |
| 13 | | <u>\$2,000,000</u> |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation. | \$676,000 |
| 16 | TOTAL APPROPRIATION. | ((18,225,000)) |
| 17 | | <u>\$17,696,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$703,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$703,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the office of the education
23 ombuds.

24 (2) \$730,000 of the general fund—state appropriation for fiscal
25 year 2018 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 1661 (child, youth, families/department).
27 The amount of state and federal funding to be transferred from the
28 department of social and health services to the department of
29 children, youth, and families for the working connections child care
30 services, administration, and staff must be included in the report
31 required by the bill on how to incorporate the staff responsible for
32 determining eligibility for the working connections child care
33 program into the department of children, youth, and families. If the
34 bill is not enacted by July 31, 2017, the amount provided in this
35 subsection shall lapse.

36 (3) \$1,216,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for implementation of Engrossed Second
38 Substitute House Bill No. 1889 (corrections ombuds). If the bill is

1 not enacted by June 30, 2018, the amount provided in this subsection
2 shall lapse.

3 (4) \$5,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$5,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided to the office of the governor to
6 support the Ruth Woo fellow. Funding will provide financial support
7 for the Ruth Woo fellow participating in the governor's leadership
8 academy internship program.

9 (5) \$291,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for implementation of Engrossed House
11 Bill No. 2759 (women's commission). If the bill is not enacted by
12 June 30, 2018, the amount provided in this subsection shall lapse.

13 (6) \$1,471,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for executive protection costs.

15 **Sec. 1006.** 2018 c 299 s 118 (uncodified) is amended to read as
16 follows:

17 **FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|--|--------------------------|
| 18 | General Fund—State Appropriation (FY 2018) | \$2,697,000 |
| 19 | General Fund—State Appropriation (FY 2019) | (\$3,965,000) |
| 20 | | <u>\$4,854,000</u> |
| 21 | <u>Public Disclosure Transparency Account—State</u> | |
| 22 | <u>Appropriation.</u> | <u>\$22,000</u> |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation. | \$260,000 |
| 25 | TOTAL APPROPRIATION. | (\$6,922,000) |
| 26 | | <u>\$7,833,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$37,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for modernizing and migrating the public
31 disclosure commission's business applications from an agency-based
32 data center to the state data center or a cloud environment.

33 (2) \$875,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the implementation of Engrossed
35 Substitute House Bill No. 2938 (campaign finance). If the bill is not
36 enacted by June 30, 2018, the amount provided in this subsection
37 shall lapse.

1 forty percent of the state contribution. The office of the secretary
2 of state may make full or partial payment once all criteria in this
3 subsection have been satisfactorily documented.

4 (b) The legislature finds that the commitment of on-going funding
5 is necessary to ensure continuous, autonomous, and independent
6 coverage of public affairs. For that purpose, the secretary of state
7 shall enter into a contract with the nonprofit organization to
8 provide public affairs coverage.

9 (c) The nonprofit organization shall prepare an annual
10 independent audit, an annual financial statement, and an annual
11 report, including benchmarks that measure the success of the
12 nonprofit organization in meeting the intent of the program.

13 (d) No portion of any amounts disbursed pursuant to this
14 subsection may be used, directly or indirectly, for any of the
15 following purposes:

16 (i) Attempting to influence the passage or defeat of any
17 legislation by the legislature of the state of Washington, by any
18 county, city, town, or other political subdivision of the state of
19 Washington, or by the congress, or the adoption or rejection of any
20 rule, standard, rate, or other legislative enactment of any state
21 agency;

22 (ii) Making contributions reportable under chapter 42.17 RCW; or

23 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
24 lodging, meals, or entertainment to a public officer or employee.

25 (3) Any reductions to funding for the Washington talking book and
26 Braille library may not exceed in proportion any reductions taken to
27 the funding for the library as a whole.

28 (4) \$15,000 of the general fund—state appropriation for fiscal
29 year 2018, \$15,000 of the general fund—state appropriation for fiscal
30 year 2019, \$4,000 of the public records efficiency, preservation and
31 access account, and \$2,253,000 of the local government archives
32 account appropriation are provided solely for the implementation of
33 chapter 303, Laws of 2017 (ESHB 1594) (public records
34 administration).

35 (5) The office of the secretary of state will enter into an
36 agreement with the office of the attorney general to reimburse costs
37 associated with the requirements of chapter 303, Laws of 2017.

38 (6) \$35,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$39,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for humanities Washington
2 speaker's bureau community conversations to expand programming in
3 underserved areas of the state.

4 (7) \$285,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for implementation of House Bill No.
6 2406 (election security practices). If the bill is not enacted by
7 June 30, 2018, the amount provided in this subsection shall lapse.

8 (8) \$600,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely to reimburse King county for the cost of
10 prepaid postage on return envelopes for 2018 primary and general
11 election ballots.

12 **Sec. 1008.** 2018 c 299 s 121 (uncodified) is amended to read as
13 follows:

14 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

| | | |
|----|--|------------------------|
| 15 | General Fund—State Appropriation (FY 2018) | \$243,000 |
| 16 | General Fund—State Appropriation (FY 2019) | (\$252,000) |
| 17 | | <u>\$265,000</u> |
| 18 | Pension Funding Stabilization Account—State | |
| 19 | Appropriation | \$26,000 |
| 20 | TOTAL APPROPRIATION | (\$521,000) |
| 21 | | <u>\$534,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$3,000 of the general fund—state
24 appropriation for fiscal year 2018 and \$3,000 of the general fund—
25 state appropriation for fiscal year 2019 are provided to the
26 commission on Asian Pacific American affairs to support the Ruth Woo
27 fellow. Funding will provide financial support for the Ruth Woo
28 fellow participating in the governor's leadership academy, a ten-week
29 summer internship program administered by the office of the governor.
30 Funding is provided for, but not limited to, living expenses and
31 travel costs.

32 **Sec. 1009.** 2018 c 299 s 124 (uncodified) is amended to read as
33 follows:

34 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

| | | |
|----|--|------------------------|
| 35 | General Fund—State Appropriation (FY 2018) | \$213,000 |
| 36 | General Fund—State Appropriation (FY 2019) | (\$217,000) |
| 37 | | <u>\$223,000</u> |

1 overhead and a breakdown by division of division administration
2 expenses.

3 (2) Prior to entering into any negotiated settlement of a claim
4 against the state that exceeds five million dollars, the attorney
5 general shall notify the director of financial management and the
6 chairs of the senate committee on ways and means and the house of
7 representatives committee on appropriations.

8 (3) The attorney general shall annually report to the fiscal
9 committees of the legislature all new cy pres awards and settlements
10 and all new accounts, disclosing their intended uses, balances, the
11 nature of the claim or account, proposals, and intended timeframes
12 for the expenditure of each amount. The report shall be distributed
13 electronically and posted on the attorney general's web site. The
14 report shall not be printed on paper or distributed physically.

15 (4) \$353,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$353,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for a grant to the Washington
18 coalition of crime victim advocates to provide training,
19 certification, and technical assistance for crime victim service
20 center advocates.

21 (5) \$92,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$91,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of chapter
24 163, Laws of 2017 (SHB 1055) (military members/pro bono).

25 (6) \$49,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of chapter 268,
27 Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

28 (7) \$276,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$259,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for implementation of chapter
31 294, Laws of 2017 (SSB 5835) (health outcomes/pregnancy).

32 (8) \$22,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of chapter 295,
34 Laws of 2017 (SHB 1258) (first responders/disability).

35 (9) \$35,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of chapter 249,
37 Laws of 2017 (ESHB 1714) (nursing staffing/hospitals).

38 (10) \$361,000 of the legal services revolving account—state
39 appropriation and \$660,000 of the local government archives account—

1 state appropriation are provided solely for implementation of chapter
2 303, Laws of 2017 (ESHB 1594) (public records administration).

3 (11) \$40,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely for the implementation of chapter 243,
5 Laws of 2017 (HB 1352) (small business owners).

6 (12) \$67,000 of the legal services revolving account—state
7 appropriation is provided solely for the implementation of chapter
8 320, Laws of 2017 (SSB 5322) (dentists and third parties).

9 (13) \$11,000 of the legal services revolving account—state
10 appropriation is provided solely for the implementation of chapter
11 53, Laws of 2017 (2SHB 1120) (regulatory fairness act).

12 (14) \$26,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 2578 (housing options). If the bill
15 is not enacted by June 30, 2018, the amount provided in this
16 subsection shall lapse.

17 (15) \$119,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of chapter 1,
19 Laws of 2018 (ESSB 6091).

20 (16) \$96,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely for implementation of Engrossed Second
22 Substitute Senate Bill No. 6029 (student loan bill of rights). If the
23 bill is not enacted by June 30, 2018, the amount provided in this
24 subsection shall lapse.

25 (17) \$48,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 2938 (campaign finance). If the bill is not
28 enacted by June 30, 2018, the amount provided in this subsection
29 shall lapse.

30 (18) \$116,000 of the legal services revolving account—state
31 appropriation is provided solely for the implementation of Engrossed
32 Second Substitute House Bill No. 1439 (higher education student
33 protection). If the bill is not enacted by June 30, 2018, the amount
34 provided in this subsection shall lapse.

35 (19) \$72,000 of the legal services revolving account—state
36 appropriation is provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 1889 (corrections ombuds, creating).
38 If the bill is not enacted by June 30, 2018, the amount provided in
39 this subsection shall lapse.

1 (20) \$78,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the implementation of Second
3 Substitute House Bill No. 1298 (job applicants/arrests). If the bill
4 is not enacted by June 30, 2018, the amount provided in this
5 subsection shall lapse.

6 (21) \$350,000 of the public service revolving account—state
7 appropriation is provided solely for additional expert witness
8 assistance for the public counsel unit.

9 **Sec. 1011.** 2018 c 299 s 127 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF COMMERCE**

| | | |
|----|--|----------------------------|
| 12 | General Fund—State Appropriation (FY 2018). | \$64,290,000 |
| 13 | General Fund—State Appropriation (FY 2019). | (\$77,359,000) |
| 14 | | <u>\$77,276,000</u> |
| 15 | General Fund—Federal Appropriation. | (\$295,840,000) |
| 16 | | <u>\$300,942,000</u> |
| 17 | General Fund—Private/Local Appropriation. | (\$8,922,000) |
| 18 | | <u>\$8,773,000</u> |
| 19 | Public Works Assistance Account—State | |
| 20 | Appropriation. | \$8,086,000 |
| 21 | Drinking Water Assistance Administrative | |
| 22 | Account—State Appropriation. | \$507,000 |
| 23 | Lead Paint Account—State Appropriation. | \$237,000 |
| 24 | Building Code Council Account—State Appropriation. | \$15,000 |
| 25 | Home Security Fund Account—State Appropriation. | \$54,268,000 |
| 26 | Affordable Housing for All Account—State | |
| 27 | Appropriation. | \$13,866,000 |
| 28 | Financial Fraud and Identity Theft Crimes | |
| 29 | Investigation and Prosecution Account—State | |
| 30 | Appropriation. | \$1,974,000 |
| 31 | Low-Income Weatherization and Structural | |
| 32 | Rehabilitation Assistance Account—State | |
| 33 | Appropriation. | \$1,398,000 |
| 34 | Community and Economic Development Fee Account—State | |
| 35 | Appropriation. | \$4,628,000 |
| 36 | Washington Housing Trust Account—State | |
| 37 | Appropriation. | \$12,615,000 |
| 38 | Prostitution Prevention and Intervention Account— | |

| | | |
|----|--|----------------------------|
| 1 | State Appropriation. | \$26,000 |
| 2 | Public Facility Construction Loan Revolving | |
| 3 | Account—State Appropriation. | \$841,000 |
| 4 | Drinking Water Assistance Account—State | |
| 5 | Appropriation. | \$44,000 |
| 6 | Liquor Revolving Account—State Appropriation. | \$5,613,000 |
| 7 | Energy Freedom Account—State Appropriation. | \$5,000 |
| 8 | Liquor Excise Tax Account—State Appropriation. | \$663,000 |
| 9 | Economic Development Strategic Reserve Account—State | |
| 10 | Appropriation. | \$2,648,000 |
| 11 | Financial Services Regulation Account—State | |
| 12 | Appropriation. | \$468,000 |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$1,618,000 |
| 15 | Statewide Tourism Marketing Account—State | |
| 16 | Appropriation. | (\$1,500,000) |
| 17 | | <u>\$1,501,000</u> |
| 18 | Life Sciences Discovery Account—State | |
| 19 | Appropriation. | \$50,000 |
| 20 | TOTAL APPROPRIATION. | (\$557,481,000) |
| 21 | | <u>\$562,352,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Repayments of outstanding mortgage and rental assistance
25 program loans administered by the department under RCW 43.63A.640
26 shall be remitted to the department, including any current revolving
27 account balances. The department shall collect payments on
28 outstanding loans, and deposit them into the state general fund.
29 Repayments of funds owed under the program shall be remitted to the
30 department according to the terms included in the original loan
31 agreements.

32 (2) \$500,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for a grant to resolution
35 Washington to building statewide capacity for alternative dispute
36 resolution centers and dispute resolution programs that guarantee
37 that citizens have access to low-cost resolution as an alternative to
38 litigation.

1 (3) \$375,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for a grant to the retired
4 senior volunteer program.

5 (4) The department shall administer its growth management act
6 technical assistance and pass-through grants so that smaller cities
7 and counties receive proportionately more assistance than larger
8 cities or counties.

9 (5) \$375,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$375,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely as pass-through funding to Walla
12 Walla Community College for its water and environmental center.

13 (6) \$2,642,000 of the economic development strategic reserve
14 account—state appropriation and \$2,960,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for associate
16 development organizations. During the 2017-2019 fiscal biennium, the
17 department shall consider an associate development organization's
18 total resources when making contracting and fund allocation
19 decisions, in addition to the schedule provided in RCW 43.330.086.

20 (7) \$5,607,000 of the liquor revolving account—state
21 appropriation is provided solely for the department to contract with
22 the municipal research and services center of Washington.

23 (8)(a) \$500,000 of the general fund—state appropriation for
24 fiscal year 2018, \$500,000 of the general fund—state appropriation
25 for fiscal year 2019, \$24,734,000 of the home security fund—state
26 appropriation, and \$8,860,000 of the affordable housing for all
27 account—state appropriation are provided solely for the consolidated
28 homeless grant. Of the amounts appropriated, \$5,000,000 is provided
29 solely for emergency assistance to homeless families in the temporary
30 assistance for needy families program.

31 (b) The department must distribute appropriated amounts from the
32 home security account through performance-based contracts. The
33 contracts must require that auditable documentation for the
34 performance and financial metrics be provided to the joint
35 legislative audit and review committee as requested for performance
36 audits.

37 (9) \$700,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$1,436,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for the department to identify

1 and invest in strategic growth areas, support key sectors, and align
2 existing economic development programs and priorities. The department
3 must consider Washington's position as the most trade-dependent state
4 when identifying priority investments. The department must engage
5 states and provinces in the northwest as well as associate
6 development organizations, small business development centers,
7 chambers of commerce, ports, and other partners to leverage the funds
8 provided. Sector leads established by the department must include the
9 industries of: (a) Tourism; (b) agriculture, wood products, and other
10 natural resource industries; and (c) clean technology and renewable
11 and nonrenewable energy. The department may establish these sector
12 leads by hiring new staff, expanding the duties of current staff, or
13 working with partner organizations and or other agencies to serve in
14 the role of sector lead.

15 (10) The department is authorized to require an applicant to pay
16 an application fee to cover the cost of reviewing the project and
17 preparing an advisory opinion on whether a proposed electric
18 generation project or conservation resource qualifies to meet
19 mandatory conservation targets.

20 (11) Within existing resources, the department shall provide
21 administrative and other indirect support to the developmental
22 disabilities council.

23 (12) \$150,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the expansion of the current
26 long-term care ombuds program to meet the immediate needs of
27 individuals by advocating on behalf of and protecting residents of
28 long-term care facilities from abuse, neglect, and exploitation.

29 (13) Within existing resources, the department of commerce shall
30 consult with key crime victim services stakeholders to inform
31 decisions about the funding distribution for federal fiscal years
32 2017-2019 victims of crime act victim assistance funding. These
33 stakeholders must include, at a minimum, children's advocacy centers
34 of Washington, Washington association of prosecuting attorneys,
35 Washington association of sheriffs and police chiefs, Washington
36 coalition against domestic violence, Washington coalition of sexual
37 assault programs, Washington coalition of crime victim advocates, at
38 least one representative from a child health coalition, and other
39 organizations as determined by the department. Funding distribution
40 considerations shall include, but are not limited to, geographic

1 distribution of services, underserved populations, age of victims,
2 best practices, and the unique needs of individuals, families, youth,
3 and children who are victims of crime.

4 (14) \$643,000 of the liquor excise tax account—state
5 appropriation is provided solely for the department of commerce to
6 provide fiscal note assistance to local governments.

7 (15) \$300,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the northwest agriculture
10 business center.

11 (16) \$150,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the regulatory roadmap
14 program for the construction industry and to identify and coordinate
15 with businesses in key industry sectors to develop additional
16 regulatory roadmap tools.

17 (17) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2018 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2019 are provided solely for the
20 Washington new Americans program. The department may require a cash
21 match or in-kind contributions to be eligible for state funding.

22 (18) \$94,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$253,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for implementation of chapter
25 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

26 (19) \$60,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely as a grant to the Hoh Indian tribe for
28 critical infrastructure, including a backup electrical power
29 generator to address recurrent power outages in the community.

30 (20) \$100,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for capacity-building grants
33 through the Latino community fund to promote and improve education,
34 economic empowerment, arts and culture, civic engagement, health, and
35 environmental justice for Latino communities in Washington state.

36 (21) \$643,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$643,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for the department to contract

1 with a private, nonprofit organization to provide developmental
2 disability ombuds services.

3 (22) \$39,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$39,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of chapter
6 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

7 (23) \$1,000,000 of the home security fund—state appropriation,
8 \$2,000,000 of the Washington housing trust account—state
9 appropriation, and \$1,000,000 of the affordable housing for all
10 account—state appropriation are provided solely for the department of
11 commerce for services to homeless families and youth through the
12 Washington youth and families fund.

13 (24)(a) \$500,000 of the general fund—state appropriation for
14 fiscal year 2018, \$500,000 of the general fund—state appropriation
15 for fiscal year 2019, and \$2,500,000 of the home security fund—state
16 appropriation are provided solely for the office of homeless youth
17 prevention and protection programs to:

18 (i) Contract with other public agency partners to test innovative
19 program models that prevent youth from exiting public systems into
20 homelessness; and

21 (ii) Support the development of an integrated services model,
22 increase performance outcomes, and ensure providers have the
23 necessary skills and expertise to effectively operate youth programs.

24 (b) Of the amounts provided in this subsection, \$1,750,000 is
25 provided solely for the department to decrease homelessness of youth
26 under 18 years of age though increasing shelter capacity statewide
27 with preference given to increasing the number of contracted HOPE
28 beds and crisis residential center beds.

29 (c) The department must distribute appropriated amounts from the
30 home security account through performance-based contracts. The
31 contracts must require that auditable documentation for the
32 performance and financial metrics be provided to the joint
33 legislative audit and review committee as requested for performance
34 audits.

35 (25) \$140,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$140,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely to create a behavioral health
38 supportive housing administrator within the department to coordinate
39 development of effective behavioral health housing options and

1 services statewide to aide in the discharge of individuals from the
2 state psychiatric hospitals. This position must work closely with the
3 health care authority, department of social and health services, and
4 other entities to facilitate linkages among disparate behavioral
5 health community bed capacity-building efforts. This position must
6 work to integrate building infrastructure capacity with ongoing
7 supportive housing benefits, and must also develop and maintain a
8 statewide inventory of mental health community beds by bed type.

9 (26) (a) \$1,000,000 of the home security fund—state appropriation
10 for fiscal year 2018 and \$1,000,000 of the home security fund—state
11 appropriation for fiscal year 2019 are provided solely to administer
12 the grant program required in chapter 43.185C RCW, linking homeless
13 students and their families with stable housing.

14 (b) The department must distribute appropriated amounts from the
15 home security account through performance-based contracts that
16 require, at a minimum, monthly reporting of performance and financial
17 metrics. The contracts must require that auditable documentation for
18 the performance and financial metrics be provided to the joint
19 legislative audit and review committee as requested for performance
20 audits.

21 (27) \$990,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$1,980,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for 150 community beds for
24 individuals with a history of mental illness. Currently, there is
25 little to no housing specific to populations with these co-occurring
26 disorders; therefore, the department must consider how best to
27 develop new bed capacity in combination with individualized support
28 services, such as intensive case management and care coordination,
29 clinical supervision, mental health, substance abuse treatment, and
30 vocational and employment services. Case-management and care
31 coordination services must be provided. Increased case-managed
32 housing will help to reduce the use of jails and emergency services
33 and will help to reduce admissions to the state psychiatric
34 hospitals. The department must coordinate with the health care
35 authority and the department of social and health services in
36 establishing conditions for the awarding of these funds. The
37 department must contract with local entities to provide a mix of (a)
38 shared permanent supportive housing; (b) independent permanent
39 supportive housing; and (c) low and no-barrier housing beds for

1 people with a criminal history, substance abuse disorder, and/or
2 mental illness.

3 Priority for permanent supportive housing must be given to
4 individuals on the discharge list at the state psychiatric hospitals
5 or in community psychiatric inpatient beds whose conditions present
6 significant barriers to timely discharge.

7 (28) \$557,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$557,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the department to design and
10 administer the achieving a better life experience program.

11 (29) \$512,000 of the general fund—state appropriation for fiscal
12 year 2018 is provided solely to complete the requirements of the
13 agricultural labor skills and safety grant program in chapter 43.330
14 RCW. This program expires July 1, 2018.

15 (30) \$150,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the implementation of
18 chapter 225, Laws of 2017 (SSB 5713) (skilled worker program).

19 (31) \$50,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the wildfire project in the
22 Wenatchee valley to provide public education on wildfire and forest
23 health issues.

24 (32) \$167,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$167,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for community mobilization
27 grants to safe Yakima and safe streets of Tacoma to foster community
28 engagement through neighborhood organizing, law enforcement-community
29 partnerships, neighborhood watch programs, youth mobilization, and
30 business engagement.

31 (33)(a) \$83,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$83,000 of the general fund—state appropriation
33 for fiscal year 2019 are provided solely for the department to create
34 el nuevo camino pilot project for the purpose of addressing serious
35 youth gang problems in midsize counties in eastern Washington. El
36 nuevo camino pilot project must include one grant to an eligible
37 applicant for the 2017-2019 fiscal biennium. The department shall
38 adopt policies and procedures as necessary to administer the pilot
39 project, including the application process, disbursement of the grant

1 award to the selected applicant, and tracking compliance and
2 measuring outcomes. Partners, grant recipients, prosecutors, mental
3 health practitioners, schools, and other members of the el nuevo
4 camino pilot project, shall ensure that programs, trainings,
5 recruiting, and other operations for el nuevo camino pilot project
6 prohibit discriminatory practices, including biased treatment and
7 profiling of youth or their communities. For the purposes of this
8 subsection, antidiscriminatory practices prohibit grant recipients or
9 their partners from using factors such as race, ethnicity, national
10 origin, immigration or citizenship status, age, religion, gender,
11 gender identity, gender expression, sexual orientation, and
12 disability in guiding or identifying affected populations.

13 (b) An eligible applicant:

14 (i) Is a county located in Washington or its designee;

15 (ii) Is located east of the Cascade mountain range with an
16 estimated county population between ninety thousand and one hundred
17 thousand as of January 1, 2017;

18 (iii) Has an identified gang problem;

19 (iv) Pledges and provides a minimum of sixty percent of matching
20 funds over the same time period of the grant;

21 (v) Has established a coordinated effort with committed partners,
22 including law enforcement, prosecutors, mental health practitioners,
23 and schools;

24 (vi) Has established goals, priorities, and policies in
25 compliance with the requirements of (c) of this subsection; and

26 (vii) Demonstrates a clear plan to engage in long-term antigang
27 efforts after the conclusion of the pilot project.

28 (c) The grant recipient must:

29 (i) Work to reduce youth gang crime and violence by implementing
30 the comprehensive gang model of the federal juvenile justice and
31 delinquency prevention act of 1974;

32 (ii) Increase mental health services to unserved and underserved
33 youth by implementing the best practice youth mental health model of
34 the national center for mental health and juvenile justice;

35 (iii) Work to keep high-risk youth in school, reenroll dropouts,
36 and improve academic performance and behavior by engaging in a grass
37 roots team approach in schools with the most serious youth violence
38 and mental health problems, which must include a unique and
39 identified team in each district participating in the project;

40 (iv) Hire a project manager and quality assurance coordinator;

1 (v) Adhere to recommended quality control standards for
2 Washington state research-based juvenile offender programs as set
3 forth by the Washington state institute for public policy; and

4 (vi) Report to the department by September 1, 2019, with the
5 following:

6 (A) The number of youth and adults served through the project and
7 the types of services accessed and received;

8 (B) The number of youth satisfactorily completing chemical
9 dependency treatment in the county;

10 (C) The estimated change in domestic violence rates;

11 (D) The estimated change in gang participation and gang violence;

12 (E) The estimated change in dropout and graduation rates;

13 (F) The estimated change in overall crime rates and crimes
14 typical of gang activity;

15 (G) The estimated change in recidivism for youth offenders in the
16 county; and

17 (H) Other information required by the department or otherwise
18 pertinent to the pilot project.

19 (d) The department shall report the information from (c)(vi) of
20 this subsection and other relevant data to the legislature and the
21 governor by October 1, 2019.

22 (34)(a) During the 2017-2019 fiscal biennium, the department must
23 revise its agreements and contracts with vendors to include a
24 provision to require that each vendor agrees to equality among its
25 workers by ensuring similarly employed individuals are compensated as
26 equals as follows:

27 (i) Employees are similarly employed if the individuals work for
28 the same employer, the performance of the job requires comparable
29 skill, effort, and responsibility, and the jobs are performed under
30 similar working conditions. Job titles alone are not determinative of
31 whether employees are similarly employed;

32 (ii) Vendors may allow differentials in compensation for its
33 workers based in good faith on any of the following:

34 (A) A seniority system; a merit system; a system that measures
35 earnings by quantity or quality of production; a bona fide job-
36 related factor or factors; or a bona fide regional difference in
37 compensation levels.

38 (B) A bona fide job-related factor or factors may include, but
39 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (C) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (b) The provision must allow for the termination of the contract
7 if the department or department of enterprise services determines
8 that the vendor is not in compliance with this agreement or contract
9 term.

10 (c) The department must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (35) \$102,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$75,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the implementation of
15 chapter 315, Laws of 2017 (ESB 5128) (incremental energy).

16 (36) \$26,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the implementation of
19 chapter 279, Laws of 2017 (SHB 1988) (vulnerable youth guardians).

20 (37) \$468,000 of the financial services regulation account—state
21 appropriation is provided solely for the family prosperity account
22 program.

23 (38) The department is authorized to suspend issuing any
24 nonstatutorily required grants or contracts of an amount less than
25 \$1,000,000 per year.

26 (39) The entire home security account appropriation in this
27 section is provided solely for administration through performance-
28 based contracts that require, at a minimum, monthly reporting of
29 performance and financial metrics. The contracts must require that
30 auditable documentation for the performance and financial metrics be
31 provided to the joint legislative audit and review committee as
32 requested for performance audits.

33 (40)(a) \$250,000 of the public works assistance account—state
34 appropriation is provided solely for the department to contract with
35 a consultant to study strategies for increasing the competitiveness
36 of rural businesses in securing local government contracts within
37 their same rural county, and for providing outreach services to
38 employers in rural communities. The consultant must:

39 (i) Be a 501(c)(3) nonprofit organization;

1 (ii) Be located in a county with a population of less than two
2 million; and

3 (iii) Provide statewide business representation and expertise
4 with relevant experience in the evaluation of rural economies.

5 (b) The study must include the following:

6 (i) An analysis of the net economic and employment impacts to
7 rural communities of awarding local government contracts to
8 businesses outside the rural county in comparison to awarding local
9 government contracts to businesses based in the same rural county;

10 (ii) A survey of local government entities to collect relevant
11 data to include but not be limited to: The total number and amount of
12 contracts awarded in 2015 and 2016 by local governments in rural
13 counties; the number and amount of contracts awarded to businesses
14 based in rural counties in comparison to the number and amounts
15 awarded to businesses based in nonrural counties; the number of
16 contracts where a rural business responded to a request for proposal
17 but was not the minimum bidder; the percentage spread between the
18 rural business and the lowest bidder; and the number of times the
19 local government moved to the next most qualified bidder in a request
20 for qualification out of the total professional service contracts
21 awarded;

22 (iii) A review of current regulations and best practices in other
23 jurisdictions. The study must identify existing policy barriers, if
24 present, and potential policy changes to increase the competitiveness
25 of rural businesses in securing local government contracts within
26 their same geographic region, including but not be limited to the
27 risks and benefits of establishing a preference for local businesses
28 for rural government contracts; and

29 (iv) Discussion on the implications for projects that receive
30 federal funding.

31 The study must be provided to the office of financial management and
32 fiscal committees of the legislature by December 31, 2017.

33 (c) The department's external relations division must expand
34 existing outreach services offered to rural employers to include
35 training on processes to compete effectively for public works
36 contracts within their communities. The external relations division
37 must receive training on contract law to better support their
38 outreach services. The cost of the training may not exceed \$10,000.

39 (41) \$40,000 of the general fund—state appropriation for fiscal
40 year 2018 and \$40,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the Federal Way day center
2 to provide housing and other assistance to persons over 18
3 experiencing homelessness.

4 (42) \$200,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for implementation of Second
7 Substitute Senate Bill No. 5254 (buildable lands and zoning). If this
8 bill is not enacted by July 31, 2017, the amounts provided in this
9 subsection shall lapse.

10 (43) \$700,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$600,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for staff and upgrades to the
13 homeless management information system.

14 (44) \$50,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for the department to conduct a study on
16 the current state of data center industry in Washington and whether
17 changes to existing state policies would result in additional
18 investment and job creation in Washington as well as advance the
19 development of the state's technology ecosystems. The study is due to
20 the appropriate committees of the legislature by December 1, 2017.

21 (45) \$500,000 of the general fund—state appropriation for 2018 is
22 provided solely for the department to formulate a statewide tourism
23 marketing plan in collaboration with a nonprofit statewide tourism
24 organization as provided in Substitute Senate Bill No. 5251.

25 (46) \$80,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$80,000 of the general fund—state appropriation for
27 fiscal year 2019 is provided solely as a grant to Klickitat county
28 for a land use planner to process a backlog of permits that have not
29 been processed by the Columbia river gorge commission due to lack of
30 funds.

31 (47) (a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2019 is provided solely for a contract to study and
33 report on independent contractor employment in Washington state. The
34 contractor shall provide to the department an interim report to
35 include a substantive update by November 1, 2018. The contractor
36 report shall be provided to the department by June 1, 2019. The
37 report must include information on the needs of workers earning
38 income as independent contractors including sources of income, the

1 amount of their income derived from independent work, and a
2 discussion of the benefits provided to such workers.

3 (b) The department must convene an advisory committee to provide
4 assistance with the development of the study. The advisory committee
5 must comprise:

6 (i) Individuals from the public and private sector with expertise
7 in labor laws;

8 (ii) Representatives of labor unions;

9 (iii) Representatives from nonprofit organizations promoting
10 economic security and educational opportunity; and

11 (iv) Individuals from business and industry.

12 (48) \$1,070,000 of the general fund—state appropriation for
13 fiscal year 2019 is provided solely for the department to expand the
14 small business export assistance program and ensure that at least one
15 new employee is located outside the city of Seattle for purposes of
16 assisting rural businesses with export strategies; and for continuing
17 the economic gardening program.

18 (49) \$1,500,000 of the statewide tourism marketing account—state
19 appropriation is provided solely for implementation of Engrossed
20 Fourth Substitute Senate Bill No. 5251 (tourism marketing). Of the
21 amount appropriated, \$198,000 is provided solely for expenditures of
22 the department that are related to implementation of the statewide
23 tourism marketing program and operation of the authority. If the bill
24 is not enacted by June 30, 2018, the amount provided in this
25 subsection shall lapse.

26 (50) \$96,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for implementation of Substitute Senate
28 Bill No. 6175 (common interest ownership). If the bill is not enacted
29 by June 30, 2018, the amount provided in this subsection shall lapse.

30 (51) \$1,576,000 of the general fund—state appropriation for
31 fiscal year 2019 is provided solely for administration and pass-
32 through funding to assist Whatcom, Snohomish, King, Pierce, Kitsap,
33 Thurston, and Clark counties with the implementation of chapter 16,
34 Laws of 2017 3rd sp.s. (E2SSB 5254).

35 (52) \$50,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the city of Issaquah to host a
37 regional or national sports medicine conference.

38 (53) \$149,000 of the general fund—state appropriation for fiscal
39 year 2019 is provided solely for the department to fund a pilot

1 project in Clark county to increase access to local workforce
2 training. Funding must be used to contract with Partners in Careers
3 to complete an assessment of basic literacy skills in connection to
4 classes at Clark college or other programs to support the reading and
5 math skills needed to complete workforce training; for case
6 management to connect job seekers to community resources; and to
7 support first time users or returners navigating the WorkSource
8 system and engagement in on-the-job training and industry specific
9 training in high demand fields.

10 (54) \$11,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for a grant to the city of Port Angeles
12 for the cost of analyzing bio char samples for evidence of dioxins,
13 PAHs, and flame retardants and any other chemical compounds through a
14 certified laboratory. Analysis results must be shared with local
15 interest groups.

16 (55) \$20,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for the office of homeless youth
18 prevention and protection programs to conduct a survey of homeless
19 youth service and informational gaps, especially in nonurban areas,
20 with an emphasis on providing nonurban school districts with adequate
21 informational resources related to homeless youth and youth in crisis
22 services available in their community.

23 (~~(57)~~) (56) \$150,000 of the general fund—state appropriation
24 for fiscal year 2019 is provided solely for a grant to the city of
25 Yakima to establish a gang prevention pilot program. The pilot
26 program shall have the goal of creating a sustainable organized
27 response to gang activity utilizing evidence-based resources.

28 (~~(58)~~) (57) \$125,000 of the general fund—state appropriation
29 for fiscal year 2019 is provided solely for a grant to the Seattle
30 science foundation to develop a comprehensive 3D spinal cord atlas
31 with the goal of providing clinicians and researchers with a digital
32 map of the spinal cord.

33 (~~(59)~~) (58) \$250,000 of the general fund—state appropriation
34 for fiscal year 2019 is provided solely for the department to
35 contract with the Washington state microenterprise association to
36 assist people with limited incomes in nonmetro areas of the state to
37 start and sustain small businesses and embrace the effects of
38 globalization.

1 (~~(60)~~) (59) \$240,000 of the general fund—state appropriation
2 for fiscal year 2019 is provided solely for the implementation of
3 Substitute House Bill No. 2367 (child care collaboration task force).
4 If the bill is not enacted by June 30, 2018, the amount provided in
5 this subsection shall lapse.

6 (~~(61)~~) (60) \$174,000 of the general fund—state appropriation
7 for fiscal year 2019 is provided solely for the implementation of
8 Third Substitute House Bill No. 2382 (surplus public property). If
9 the bill is not enacted by June 30, 2018, the amount provided in this
10 subsection shall lapse.

11 (~~(62)~~) (61) \$31,000 of the general fund—state appropriation for
12 fiscal year 2019 is provided solely for the implementation of
13 Substitute House Bill No. 2667 (essential needs/ABD programs). If the
14 bill is not enacted by June 30, 2018, the amount provided in this
15 subsection shall lapse.

16 (~~(63)~~) (62) (a) (~~(\$300,000)~~) \$150,000 of the general fund—state
17 appropriation for fiscal year 2019 and (~~(\$300,000)~~) \$150,000 of the
18 general fund—local appropriation are provided solely for the
19 department to contract with a consultant to study the current and
20 ongoing impacts of the SeaTac international airport. The general fund
21 —state funding provided in this subsection serves as a state match
22 and may not be spent unless (~~(\$300,000)~~) \$150,000 of local matching
23 funds is transferred to the department. The department must seek
24 feedback on project scoping and consultant selection from the cities
25 listed in (b) of this subsection.

26 (b) The study must include, but not be limited to:

27 (i) The impacts that the current and ongoing airport operations
28 have on quality of life associated with air traffic noise, public
29 health, traffic, congestion, and parking in residential areas,
30 pedestrian access to and around the airport, public safety and crime
31 within the cities, effects on residential and nonresidential property
32 values, and economic development opportunities, in the cities of
33 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
34 other impacted neighborhoods; and

35 (ii) Options and recommendations for mitigating any negative
36 impacts identified through the analysis.

37 (c) The department must collect data and relevant information
38 from various sources including the port of Seattle, listed cities and
39 communities, and other studies.

1 (d) The study must be delivered to the legislature by (~~December~~
2 ~~1, 2019~~) June 1, 2020.

3 (~~(64)~~) (63) (a) \$125,000 of the general fund—state appropriation
4 for fiscal year 2019 is provided solely for the department of
5 commerce to provide a grant to a nonprofit organization to assist
6 fathers transitioning from incarceration to family reunification. The
7 grant recipient must have experience contracting with:

8 (i) The department of corrections to support offender betterment
9 projects; and

10 (ii) The department of social and health services to provide
11 access and visitation services.

12 (b) The grant recipient must provide data on program outcomes to
13 the Washington statewide reentry council. This data must be included
14 in the Washington statewide reentry council's report of activities
15 and recommendations to the governor and appropriate committees of the
16 legislature as required by RCW 43.380.050.

17 (~~(65)~~) (64) \$1,000,000 of the general fund—state appropriation
18 for fiscal year 2019 is provided solely for the department of
19 contract with organizations and attorneys to provide legal
20 representation and/or referral services for legal representation to
21 indigent persons who are in need of legal services for matters
22 related to their immigration status. Persons eligible for assistance
23 under this contract must be determined to be indigent under standards
24 developed under chapter 10.101 RCW.

25 (~~(66)~~) (65) \$150,000 of the general fund—state appropriation
26 for fiscal year 2019 is provided solely for a small business
27 innovation exchange project to increase economic development
28 opportunities for women, minority, and veteran owned small businesses
29 in the south King county region.

30 (~~(67)~~) (66) \$100,000 of the general fund—state appropriation
31 for fiscal year 2019 is provided solely for a grant to the city of
32 Federal Way for an emergency shelter to serve homeless families with
33 children.

34 (~~(68)~~) (67) \$250,000 of the general fund—state appropriation
35 for fiscal year 2019 is provided solely for capacity-building grants
36 through the united Indians of all tribes foundation to promote and
37 improve educational, cultural, and social services for Native
38 American communities in Washington state.

1 ~~((69))~~ (68) \$41,000 of the general fund—state appropriation for
2 fiscal year 2019 is provided solely for the implementation of
3 Substitute House Bill No. 2101 (sexual assault nurse examiners). If
4 the bill is not enacted by June 30, 2018, the amount provided in this
5 subsection shall lapse.

6 ~~((70))~~ (69) \$40,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$100,000 of the general fund—state appropriation
8 for fiscal year 2019 are provided solely for a grant to the Douglas
9 county associate development organization that serves on the core
10 leadership team of the Wenatchee valley's our valley our future
11 community and economic development program to support communities
12 adversely impacted by wildfire damage and the reduction of aluminum
13 smelter facilities.

14 ~~((71))~~ (70) \$800,000 of the general fund—state appropriation
15 for fiscal year 2019 is provided solely for providing grants for a
16 criminal justice diversion center pilot program in Snohomish county.
17 Snohomish county must collect and report data from the pilot program
18 to the department of commerce. The department must submit a report to
19 the appropriate committees of the legislature by October 1, 2019. The
20 report must contain, at a minimum:

21 (a) An analysis of arrests and bookings for individuals served in
22 the pilot program;

23 (b) An analysis of connections to behavioral health services made
24 for individuals who were served by the pilot program;

25 (c) An analysis of impacts on housing stability for individuals
26 served by the pilot program; and

27 (d) The number of individuals served by the pilot program who
28 were connected to a detoxification program, completed a
29 detoxification program, completed a chemical dependency assessment,
30 completed chemical dependency treatment, or were connected to
31 housing.

32 ~~((72))~~ (71) \$5,869,000 of the home security fund account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1570 (homeless housing and
35 assistance). If the bill is not enacted by June 30, 2018, the amount
36 provided in this subsection shall lapse.

37 ~~((73))~~ (72) \$250,000 of the general fund—state appropriation is
38 provided solely for a grant to a museum to assist with armistice day
39 activities in schools and other community settings to celebrate the

1 100th anniversary of World War I and armistice day. Funding must be
2 used for a World War I America museum exhibit, new curriculum,
3 teacher training, student and classroom visits, and visits from
4 veterans and active duty military.

5 ~~((74))~~ (73) \$226,000 of the general fund—state appropriation
6 for fiscal year 2019 is provided solely to expand the state's
7 capacity to enforce the lead-based paint program.

8 ~~((75))~~ (74) \$60,000 of the general fund—state appropriation for
9 fiscal year 2019 is provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 ~~((76))~~ (75) \$50,000 of the life sciences discovery fund—state
13 appropriation is provided solely for grants as generally described in
14 chapter 43.350 RCW.

15 ~~((77))~~ (76) \$188,000 of the general fund—state appropriation
16 for fiscal year 2019 is provided solely for implementation of
17 Substitute House Bill No. 1022 (crime victim participation). If the
18 bill is not enacted by June 30, 2018, the amount provided in this
19 subsection shall lapse.

20 ~~((78))~~ (77) \$62,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$116,000 of the general fund—state appropriation
22 for fiscal year 2019 are provided solely for the implementation of
23 Substitute House Bill No. 2580 (renewable natural gas). If the bill
24 is not enacted by June 30, 2018, the amounts provided in this
25 subsection shall lapse.

26 ~~((79))~~ (78) \$200,000 of the general fund—state appropriation
27 for fiscal year 2019 is provided solely for the department of
28 commerce to (a) develop a state economic growth strategy related to
29 accelerating technology innovation; and (b) establish the feasibility
30 and devise a plan for establishing a manufacturing innovation
31 institute.

32 **Sec. 1012.** 2018 c 299 s 129 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | | |
|----|--|-----------|--------------|
| 35 | General Fund—State Appropriation (FY 2018) | | \$11,775,000 |
| 36 | General Fund—State Appropriation (FY 2019) | | \$12,440,000 |
| 37 | General Fund—Federal Appropriation | | \$39,714,000 |
| 38 | General Fund—Private/Local Appropriation | | \$843,000 |

| | | |
|----|---|----------------------------|
| 1 | Economic Development Strategic Reserve Account—State | |
| 2 | Appropriation. | \$314,000 |
| 3 | Recreation Access Pass Account—State Appropriation. | \$75,000 |
| 4 | Personnel Service Fund—State Appropriation. | (\$8,891,000) |
| 5 | | <u>\$8,991,000</u> |
| 6 | Higher Education Personnel Services Account—State | |
| 7 | Appropriation. | \$1,497,000 |
| 8 | Performance Audits of Government Account—State | |
| 9 | Appropriation. | \$620,000 |
| 10 | Statewide Information Technology System Development | |
| 11 | Revolving Account—State Appropriation. | \$10,022,000 |
| 12 | OFM Central Services—State Appropriation. | \$19,280,000 |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$2,448,000 |
| 15 | TOTAL APPROPRIATION. | (\$107,919,000) |
| 16 | | <u>\$108,019,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations in this section represent a transfer of
20 expenditure authority of \$4,000,000 of the general fund—federal
21 appropriation from the health care authority to the office of
22 financial management to implement chapter 246, Laws of 2015 (all-
23 payer health care claims database).

24 (2) (a) The student achievement council and all institutions of
25 higher education eligible to participate in the state need grant
26 shall ensure that data needed to analyze and evaluate the
27 effectiveness of the state need grant program are promptly
28 transmitted to the education data center so that it is available and
29 easily accessible. The data to be reported must include but not be
30 limited to:

- 31 (i) The number of state need grant recipients;
- 32 (ii) The number of students on the unserved waiting list of the
- 33 state need grant;
- 34 (iii) Persistence and completion rates of state need grant
- 35 recipients and students on the state need grant unserved waiting
- 36 list, disaggregated by institutions of higher education;
- 37 (iv) State need grant recipients and students on state need grant
- 38 unserved waiting list grade point averages; and
- 39 (v) State need grant program costs.

1 (b) The student achievement council shall submit student unit
2 record data for the state need grant program applicants and
3 recipients to the education data center.

4 (3) \$149,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$144,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely to implement chapter 172, Laws
7 of 2017 (SHB 1741) (educator preparation data/PESB).

8 (4) \$84,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely to implement chapter 53, Laws of
11 2017 (2SHB 1120) (regulatory fairness act).

12 (5) The office of financial management must perform a legal and
13 policy review of whether the lead organization of the statewide
14 health claims database established in chapter 43.371 RCW may collect
15 certain data from drug manufacturers and use this data to bring
16 greater public transparency to prescription drug prices.
17 Specifically, the review must analyze whether the organization may
18 collect and use manufacturer's pricing data on high-cost new and
19 existing prescription drugs, including itemized production and sales
20 data and Canadian pricing. The office of financial management must
21 report by December 15, 2017, to the health care committees of the
22 legislature the results of the study and any necessary legislation to
23 authorize the collection of pricing data and to produce public
24 analysis and reports that help promote prescription drug
25 transparency.

26 (6) \$500,000 of the general fund—state appropriation for fiscal
27 year 2018, \$131,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$139,000 of the personnel service account—state
29 appropriation are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1661 (children, youth, families
31 department). The cost allocation contract must include a
32 determination of the amount of administrative funding to be
33 transferred between appropriations in sections 223(1) and 223(2) of
34 this act to section 222(3) of this act for the new department of
35 children, youth, and families. If the bill is not enacted by July 31,
36 2017, the amounts provided in this subsection shall lapse.

37 (7) \$8,022,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely
39 for readiness activities related to the One Washington replacement

1 project to modernize and improve administrative systems and related
2 business processes across state government over a multi-biennia time
3 period and this project is subject to the conditions, limitations,
4 and review provided in section 724 of this act. The funding provided
5 in this subsection is for conducting business warehouse planning and
6 system integrations and contracting with a strategic partner for the
7 design of the long-term program blueprint detailing the readiness,
8 planning, and implementation activities related to this project.
9 Legislative expectation is that the strategic partner selected for
10 this design of this long-term blueprint will have proven experience
11 in successfully managing similar efforts in other states or
12 jurisdictions and that the ultimate project scope will integrate
13 performance information and provide information on discrete units of
14 costs for state governmental activities with the goal of improved
15 management and efficiency. The office of financial management will
16 provide the needed management support for this design effort and will
17 ensure that state agencies fully participate in this initial design
18 effort, including the office of chief information officer. The office
19 of financial management will provide quarterly reports to the
20 legislative fiscal committees and the legislative evaluation and
21 accountability program committee. Before submitting additional
22 funding requests for this project, the office of financial management
23 will submit a comprehensive detailed feasibility study and financial
24 plan for the project to the legislative evaluation and accountability
25 program committee.

26 (8) \$4,000,000 of the general fund—federal appropriation is
27 provided solely for the procurement and implementation of the
28 Washington state all payer claims database project and this project
29 is subject to the conditions, limitations, and review provided in
30 section 724 of this act.

31 (9) \$140,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$140,000 of the general fund—federal appropriation are
33 provided solely for the authority to incorporate long-term inpatient
34 care as defined in RCW 71.24.025 into the psychiatric managed care
35 capitation risk model. The model shall be submitted to the governor
36 and appropriate committees of the legislature by December 1, 2017.
37 The model must integrate civil inpatient psychiatric hospital
38 services including ninety and one hundred eighty day commitments
39 provided in state hospitals or community settings into medicaid

1 managed care capitation rates and nonmedicaid contracts. The model
2 should phase-in the financial risk such that managed care
3 organizations bear full financial risk for long-term civil inpatient
4 psychiatric hospital commitments beginning January 2020. The model
5 must address strategies to ensure that the state is able to maximize
6 the state's allotment of federal disproportionate share funding.

7 (10) The office of financial management will convene a work group
8 consisting of the department of social and health services and
9 appropriate fiscal and policy staff from the house of representatives
10 office of program research and senate committee services for the
11 purpose of reviewing language traditionally added to section 201 in
12 supplemental operating omnibus appropriations acts to allow the
13 department to transfer moneys between sections of the act and to
14 allow for moneys that are provided solely for a specified purpose to
15 be used for other than that purpose. The work group will review the
16 department's use of the language, develop options to reduce or
17 eliminate the need for this language, and explore revisions to the
18 language. The work group must also discuss alternatives to the
19 language to achieve the shared goal of balancing expenditures to
20 appropriation while preserving the legislature's ability to direct
21 policy through appropriation. Alternatives should include increased
22 use of supplemental budget decision packages, the creation of a
23 reserve fund for unanticipated expenditures, and other measures the
24 work group develops.

25 (11) Within existing resources, the labor relations section shall
26 produce a report annually on workforce data and trends for the
27 previous fiscal year. At a minimum, the report must include a
28 workforce profile; information on employee compensation, including
29 salaries and cost of overtime; and information on retention,
30 including average length of service and workforce turnover.

31 (12) \$75,000 of the recreation access pass account—state
32 appropriation is provided solely for the office of financial
33 management, in consultation with the parks and recreation commission,
34 department of natural resources, and department of fish and wildlife,
35 to further analyze the cost and revenue potential of the options and
36 recommendations in *Recreation Fees in Washington: Options and*
37 *Recommendations* (The William D. Ruckelshaus Center, December 2017).
38 The office must collaborate with other relevant agencies and
39 appropriate stakeholders. The office must provide a report to the

1 appropriate committees of the legislature by September 1, 2018. For
2 each of the options, the report must:

3 (a) Identify the types of recreational access pass products,
4 exemption and discount types, and levels;

5 (b) Specify price points and projected demand for each type of
6 recreational access pass product that would result in revenue
7 increases of five percent, ten percent, and fifteen percent;

8 (c) Describe implementation and logistical considerations of
9 selling each of the options through a single place on the internet or
10 through the department of fish and wildlife's licensing system;

11 (d) Identify fiscal impacts of changing the state access pass to
12 each of the options identified including any combination state and
13 federal recreational access pass options; and

14 (e) Provide any additional recommendations for implementation,
15 transition, or changes in state law needed to implement each of the
16 options.

17 (13) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2018 is provided solely to support the implementation of
19 the department of children, youth, and families. The department must
20 submit an expenditure plan to the office of financial management and
21 may expend implementation funds after the approval of the director of
22 the office of financial management.

23 (14) The office of financial management must purchase a workiva
24 software product that will produce the comprehensive annual financial
25 report and other fiscal reports within existing resources.

26 (15) The office of financial management must procure GovDelivery,
27 a software as a service, that enables government organizations to
28 connect with citizens within existing resources.

29 (16) \$75,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for implementation of chapter 192, Laws
31 of 2017 (SB 5849).

32 (17) \$192,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$288,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the office of financial
35 management to contract with an entity or entities with expertise in
36 public finance, commercial, and public banking to:

37 (a) Evaluate the benefits and risks of establishing and operating
38 a state-chartered, public cooperative bank in the state of
39 Washington, specifically including the business and operational

1 issues raised by the 2017 infrastructure and public depository task
2 force; and

3 (b) Develop a business plan for a public cooperative bank based
4 on the federal home loan bank model whose members may only be the
5 state and/or political subdivisions. The purpose of this bank is to
6 assist the potential members of the bank to manage cash and
7 investments more efficiently to increase yield while maintaining
8 liquidity, and to establish a sustainable funding source of ready
9 capital for infrastructure and economic development in the state of
10 Washington. The business plan shall include, but is not limited to:

- 11 (i) Identification of potential members of the bank;
- 12 (ii) The capital structure that would be necessary;
- 13 (iii) Potential products the bank might offer;
- 14 (iv) Projections of earnings;
- 15 (v) Recommendations on corporate governance, accountability, and
16 assurances;
- 17 (vi) Legal, constitutional, and regulatory issues;
- 18 (vii) If needed, how to obtain a federal master account and join
19 the federal reserve;
- 20 (viii) Information technology security and cybersecurity;
- 21 (ix) Opportunities for collaborating with other financial
22 institutions;
- 23 (x) Impacts on the state's debt limit;
- 24 (xi) In the event of failure, the risk to taxpayers, including
25 any impact on Washington's bond rating and reputation;
- 26 (xii) Potential effects on the budgets and existing state
27 agencies programs; and
- 28 (xiii) Other items necessary to establish a state-chartered,
29 public cooperative bank modeled after the federal home loan bank or
30 other similar institution.

31 The office of financial management shall facilitate the timely
32 transmission of information and documents from all appropriate state
33 departments and state agencies to the entity hired to carry out its
34 contract. A status report must be provided to the governor and
35 appropriate committees of the legislature by December 1, 2018, and
36 final report and business plan provided to the appropriate committees
37 of the legislature by June 30, 2019. The contract is exempt from the
38 competitive procurement requirements in chapter 39.26 RCW.

39 (18) \$25,000 of the general fund—state appropriation for fiscal
40 year 2018 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided to the education research and data
2 center within the office of financial management for the sole purpose
3 of providing a report to the appropriate committees of the
4 legislature by January 1, 2019, on postsecondary enrollment and
5 completion of Washington students with demographic information
6 included on race, ethnicity, gender, students with disabilities,
7 English language proficiency, income level, region, and types of
8 credentials, including but not limited to in- and out-of-state public
9 and private traditional two- and four-year degree granting
10 institutions, private vocational schools, state apprenticeship
11 programs, and professional licenses. The appropriation must also be
12 used to respond to data requests from researchers outside of state
13 agencies and to develop a plan for improving data governance for more
14 accurate and timely responses.

15 (19) \$52,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$412,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided to the office of financial management
18 for staffing and support to prepare for the 2020 census.

19 (20)(a) \$179,000 of the general fund—state appropriation for
20 fiscal year 2019 is provided solely for the sentencing guidelines
21 commission to conduct a comprehensive review of the sentencing reform
22 act under chapter 9.94A RCW and make recommendations to accomplish
23 the following goals:

24 (i) Assess the degree to which the sentencing reform act as
25 applied has achieved each of its stated purposes;

26 (ii) Ensure Washington's sentencing policies and practices are
27 evidence-based, aligned with best practices, and consistent with
28 federal and state case law;

29 (iii) Ensure Washington's sentencing laws and practices promote
30 public safety by holding offenders accountable for their actions
31 while also facilitating their successful reintegration into the
32 community;

33 (iv) Simplify Washington's sentencing laws to make them easier to
34 understand and apply; and

35 (v) Eliminate inconsistencies, which may have developed through
36 various amendatory changes.

37 (b) In conducting the review under (a) of this subsection, the
38 sentencing guidelines commission shall:

1 (i) Review the current sentencing grid and recommend changes to
2 simplify the grid and increase judicial discretion, including, but
3 not limited to: Reviewing and simplifying RCW 9.94A.501, 9.94A.505,
4 9.94A.525, and 9.94A.533; reviewing and simplifying the sentencing
5 grid under RCW 9.94A.510 by reducing the number of cells in the grid
6 and creating broader sentencing ranges for lower level offenses;
7 reviewing and revising seriousness levels under RCW 9.94A.515 to
8 ensure offenses have appropriately designated seriousness levels;
9 reviewing the drug sentencing grid under RCW 9.94A.517 and 9.94A.518
10 to determine if drug offenses can be incorporated into a new or
11 revised sentencing grid; and reviewing minimum term requirements
12 under RCW 9.94A.540 to avoid inconsistencies with proposed changes to
13 the grid and other sentencing policies;

14 (ii) Review mitigating and aggravating factors under RCW
15 9.94A.535 and sentencing enhancements under RCW 9.94A.533, including
16 mandatory consecutive requirements, and recommend changes to reflect
17 current sentencing purposes and policies and case law;

18 (iii) Review fines, fees, and other legal financial obligations
19 associated with criminal convictions, including, but not limited to,
20 a review of: Fines under RCW 9.94A.550; restitution under RCW
21 9.94A.750; and legal financial obligations under RCW 9.94A.760;

22 (iv) Review community supervision and community custody programs
23 under RCW 9.94A.701 through 9.94A.723 and other related provisions,
24 including, but not limited to: Reviewing and revising eligibility
25 criteria for community custody under RCW 9.94A.701 and 9.94A.702;
26 reviewing the length and manner of supervision for various offenses;
27 reviewing earned time toward termination of supervision; and
28 reviewing the consequences for violations of conditions; and

29 (v) Review available alternatives to full confinement, including,
30 but not limited to: Work crew under RCW 9.94A.725 and home detention
31 and electronic home monitoring under RCW 9.94A.734 through 9.94A.736.

32 (c) The sentencing guidelines commission shall report its
33 findings and recommendations based on the review under (a) of this
34 subsection to the governor and appropriate committees of the
35 legislature by May 1, 2019.

36 **Sec. 1013.** 2018 c 299 s 130 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

39 General Fund—State Appropriation (FY 2019) \$525,000

| | | |
|---|---|---------------------|
| 1 | Administrative Hearings Revolving Account—State | |
| 2 | Appropriation. | \$41,152,000 |
| 3 | <u>TOTAL APPROPRIATION.</u> | <u>\$41,677,000</u> |

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$250,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for the agency, in
8 collaboration with the office of financial management, to conduct a
9 review of the agency's fee structure, billing methodology, and
10 assumptions about employee productivity which impact the fee
11 structure and billing methodology.

12 (2) \$525,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the purposes of settling all claims
14 related to and meeting the terms of the settlement agreement in
15 Turner v. Washington State Office of Administrative Hearings, King
16 county superior court, cause no. 14-2-06169-2. The expenditure of
17 this appropriation is contingent on the release of all claims in the
18 case, and the total settlement costs shall not exceed the
19 appropriation in this section. If settlement is not fully executed
20 and accepted by the court through the issuance of a court order
21 dismissing this case by June 30, 2019, the appropriation in this
22 section shall lapse.

23 **Sec. 1014.** 2018 c 299 s 135 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF REVENUE**

| | | |
|----|---|--------------------------------|
| 26 | General Fund—State Appropriation (FY 2018). | ((\$129,925,000)) |
| 27 | | <u>\$129,895,000</u> |
| 28 | General Fund—State Appropriation (FY 2019). | ((\$135,392,000)) |
| 29 | | <u>\$135,670,000</u> |
| 30 | Timber Tax Distribution Account—State | |
| 31 | Appropriation. | \$6,765,000 |
| 32 | Waste Reduction/Recycling/Litter Control—State | |
| 33 | Appropriation. | \$156,000 |
| 34 | State Toxics Control Account—State Appropriation. | \$111,000 |
| 35 | Business License Account—State Appropriation. | \$16,640,000 |
| 36 | Performance Audits of Government Account—State | |
| 37 | Appropriation. | \$4,640,000 |
| 38 | Pension Funding Stabilization Account—State | |

| | | |
|---|---|----------------------------|
| 1 | Appropriation. | \$13,488,000 |
| 2 | Financial Services Regulation Account—State | |
| 3 | Appropriations. | \$5,000,000 |
| 4 | TOTAL APPROPRIATION. | (\$312,117,000) |
| 5 | | <u>\$312,365,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$5,628,000 of the general fund—state appropriation for fiscal
9 year 2018, \$5,628,000 of the general fund—state appropriation for
10 fiscal year 2019, and \$11,257,000 of the business license account—
11 state appropriation are provided solely for the taxpayer legacy
12 system replacement project.

13 (2) Prior to the suspension of the streamlined sales tax
14 mitigation program established under chapter 82.14 RCW, the
15 department must analyze if and when expected revenue gains from the
16 provisions of sections 201 through 213 of House Bill No. 2163 will be
17 equal to or exceed revenue losses to local taxing districts, as
18 measured under the streamlined sales tax mitigation system from the
19 switch to destination sourcing of sales tax. The analysis must
20 include a comprehensive review of tax, wage, census, and economic
21 data. The review must consider online sales tax and streamlined sales
22 tax mitigation trends for areas with rich concentrations of
23 warehousing distribution and manufacturing centers. The department
24 must provide a report and recommendations to the governor and
25 appropriate committees of the legislature by November 1, 2018. If
26 House Bill No. 2163 (revenue) is not enacted by July 31, 2017, this
27 subsection is void.

28 (3) \$8,028,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$6,304,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the implementation of House
31 Bill No. 2163 (revenue). If the bill is not enacted by July 31, 2017,
32 the amounts provided in this subsection shall lapse.

33 ~~((+5))~~ (4) \$1,745,000 of the general fund—state appropriation
34 for fiscal year 2018 and \$2,019,000 of the general fund—state
35 appropriation for fiscal year 2019 are provided solely for the
36 implementation of chapter 209, Laws of 2017 (EHB 2005).

37 ~~((+7))~~ (5) \$96,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for the implementation of
39 Engrossed Fourth Substitute Senate Bill No. 5251 (tourism marketing).

1 If the bill is not enacted by June 30, 2018, the amount provided in
2 this subsection shall lapse.

3 **Sec. 1015.** 2018 c 299 s 138 (uncodified) is amended to read as
4 follows:

5 **FOR THE INSURANCE COMMISSIONER**

| | | |
|---|--|--------------|
| 6 | General Fund—Federal Appropriation. | \$4,613,000 |
| 7 | Insurance Commissioners Regulatory Account—State | |
| 8 | Appropriation. | \$60,310,000 |
| 9 | TOTAL APPROPRIATION. | \$64,923,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$48,000 of the insurance commissioners regulatory account—
13 state appropriation is provided solely for implementation of chapter
14 103, Laws of 2017 (EHB 1450) (title insurance rating orgs.).

15 (2) \$12,000 of the insurance commissioners regulatory account—
16 state appropriation is provided solely for implementation of chapter
17 49, Laws of 2017 (SHB 1027) (surplus line broker licenses).

18 (3) \$29,000 of the insurance commissioners regulatory account—
19 state appropriation is provided solely for implementation of Senate
20 Bill No. 6059 (insurer annual disclosures). (~~If the bill is not~~
21 ~~enacted by June 30, 2018, the amount provided in this subsection~~
22 ~~shall lapse.~~)

23 (4) \$40,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for implementation of
25 Substitute Senate Bill No. 6219 (reproductive health coverage). (~~If~~
26 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
27 ~~subsection shall lapse.~~)

28 (5) \$39,000 of the insurance commissioners regulatory account—
29 state appropriation is provided solely for implementation of Senate
30 Bill No. 5912 (tomosynthesis/mammography). (~~If the bill is not~~
31 ~~enacted by June 30, 2018, the amount provided in this subsection~~
32 ~~shall lapse.~~)

33 (6) \$29,000 of the insurance commissioners regulatory account—
34 state appropriation is provided solely for implementation of
35 Engrossed Substitute ((~~Senate~~)) House Bill No. ((~~6241—(school~~
36 ~~employees' benefits)~~). ~~If the bill is not enacted by June 30, 2018,~~
37 ~~the amount provided in this subsection shall lapse.~~) 2408
38 (individual market health care coverage - availability).

1 (7) \$212,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute House Bill No. 2322 (insurers/risk mitigation). (~~If the~~
4 ~~bill is not enacted by June 30, 2018, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 **Sec. 1016.** 2018 c 299 s 141 (uncodified) is amended to read as
7 follows:

8 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

| | | |
|----|--|-------------------------------|
| 9 | General Fund—Private/Local Appropriation. | ((\$16,463,000)) |
| 10 | | <u>\$16,464,000</u> |
| 11 | Public Service Revolving Account—State | |
| 12 | Appropriation. | ((\$40,252,000)) |
| 13 | | <u>\$40,239,000</u> |
| 14 | Pipeline Safety Account—State Appropriation. | ((\$3,412,000)) |
| 15 | | <u>\$3,413,000</u> |
| 16 | Pipeline Safety Account—Federal Appropriation. | \$3,069,000 |
| 17 | TOTAL APPROPRIATION. | ((\$63,196,000)) |
| 18 | | <u>\$63,185,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) By December 31, 2017, the commission shall report findings
22 and recommendations to the energy committees of the legislature on
23 best practices and policies for electric utilities to develop
24 distributed energy resource plans, applying the traditional utility
25 regulatory principles of fairness, efficiency, reliability, and
26 revenue stability. The report must address: A review of policies and
27 practices for distributed energy resource planning in other states,
28 an inventory of current utility distribution planning practices and
29 capabilities in Washington, and recommendations for using distributed
30 energy resource planning to inform utility integrated resource plans.

31 (2) \$2,093,000 of the public service revolving account—state
32 appropriation is provided solely for the commission to cover the
33 costs of moving its offices to a new location, in cooperation with
34 the department of enterprise services.

35 (3) Up to \$800,000 of the public service revolving account—state
36 appropriation in this section is for the utilities and transportation
37 commission to supplement funds committed by a telecommunications
38 company to expand rural broadband service on behalf of an eligible

1 governmental entity. The amount in this subsection represents
2 payments collected by the utilities and transportation commission
3 pursuant to the Qwest performance assurance plan.

4 ~~((+5))~~ (4) The commission must begin a long-term study on the
5 universal service program to the appropriate committees of the
6 legislature on the need for future program funding and
7 recommendations on potential funding mechanisms to improve
8 availability of communications services, including broadband service,
9 in unserved and underserved areas. A preliminary report providing a
10 framework for the how the commission will approach the study is due
11 January 1, 2019.

12 ~~((+6))~~ (5) Sufficient funding is provided in this section for
13 the commission to convene a task force to make recommendations and
14 report to the legislature regarding the most effective method of
15 regulation of digital application-based micro-movers and the small
16 goods movers that utilize their digital application. The report is
17 due to the legislature by December 15, 2018.

18 **Sec. 1017.** 2018 c 299 s 142 (uncodified) is amended to read as
19 follows:

20 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|---|----------------------------|
| 21 | General Fund—State Appropriation (FY 2018). | \$7,040,000 |
| 22 | General Fund—State Appropriation (FY 2019). | \$8,992,000 |
| 23 | General Fund—Federal Appropriation. | \$117,160,000 |
| 24 | Enhanced 911 Account—State Appropriation. | \$53,466,000 |
| 25 | Disaster Response Account—State Appropriation. | (\$42,007,000) |
| 26 | | <u>\$31,793,000</u> |
| 27 | Disaster Response Account—Federal Appropriation. | (\$118,587,000) |
| 28 | | <u>\$68,721,000</u> |
| 29 | Military Department Rent and Lease Account—State | |
| 30 | Appropriation. | \$615,000 |
| 31 | Worker and Community Right-to-Know Account—State | |
| 32 | Appropriation. | \$2,337,000 |
| 33 | Oil Spill Prevention Account—State Appropriation. | \$1,027,000 |
| 34 | Pension Funding Stabilization Account—State | |
| 35 | Appropriation. | \$1,243,000 |
| 36 | Military Department Active State Service | |
| 37 | Account—State Appropriation. | \$200,000 |
| 38 | TOTAL APPROPRIATION. | (\$352,674,000) |

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees on February 1st, July 31st, and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2017-2019 biennium based on current revenue and expenditure patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following conditions: Any communications equipment purchased by local jurisdictions or state agencies shall be consistent with standards set by the Washington state interoperability executive committee.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2018 and \$100,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the conditional scholarship program pursuant to chapter 28B.103 RCW.

(4) \$5,389,000 of the enhanced 911 account—state appropriation is provided solely for transitioning to an internet protocol based next generation 911 network and increased network costs during the transition and hardware required for the new system. The department's activities and procurement is a major information technology project subject to oversight and review by the office of the chief information officer.

(5) \$11,000,000 of the enhanced 911 account—state appropriation is provided solely for financial assistance to counties.

(6) \$2,000,000 of the enhanced 911 account—state appropriation is provided solely for one-time grants to Skagit, Cowlitz, Island, and Whatcom counties for replacing and upgrading the equipment necessary to maintain 911 service after the state's transition to a next generation 911 system. Grants may also be used to reimburse costs incurred in prior biennia for replacing and upgrading equipment for 911 services.

(7) \$784,000 of the disaster response account—state appropriation is provided solely for fire suppression training, equipment, and supporting costs to national guard soldiers and airmen.

1 (8) \$38,000 of the enhanced 911 account—state appropriation is
2 provided solely for implementation of chapter 295, Laws of 2017 (SHB
3 1258) (first responders/disability).

4 (9) \$372,000 of the disaster response account—state appropriation
5 is provided solely for implementation of chapter 312, Laws of 2017
6 (SSB 5046) (language of public notices).

7 (10) Appropriations provided to the department are sufficient to
8 fund the administrative costs associated with implementation of
9 chapter 173, Laws of 2017 (E2SHB 1802) (veterans/shared leave
10 access).

11 (11) \$190,000 of the disaster response account—state
12 appropriation is provided solely to Okanogan and Ferry counties to
13 continue to address deficiencies within their communications
14 infrastructure for 911 dispatch. Funding will be used to replace
15 failing radio dispatching hardware within 911 dispatch centers; build
16 interoperable communications between each county's dispatch center
17 such that each can serve as a back-up to the other; and build upon
18 the existing wireless microwave network for 911 calls, dispatch
19 centers, and first responder radio operations.

20 (12) \$1,582,000 of the general fund—state appropriation for
21 fiscal year 2019 and \$2,618,000 of the enhanced 911 account—state
22 appropriation are provided solely for the department to complete the
23 internet protocol based next generation 911 network project while
24 maintaining financial assistance to counties.

25 (13) \$200,000 of the military department active state service
26 account—state appropriation is provided solely for emergency response
27 training and planning of national guard members with funding provided
28 from Engrossed Second Substitute Senate Bill No. 6269 (oil
29 transportation safety). If the bill is not enacted by June 30, 2018,
30 the amount provided in this subsection shall lapse.

31 (14) \$150,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for the emergency management division of
33 the military department to conduct an update to the October 2006
34 report to the state emergency response commission regarding statewide
35 response to chemical, biological, radiological, nuclear, and
36 explosive materials.

37 **Sec. 1018.** 2017 3rd sp.s. c 1 s 146 (uncodified) is amended to
38 read as follows:

1 **FOR THE FORENSIC INVESTIGATION COUNCIL**

2 Death Investigations Account—State Appropriation. . . . (~~(\$633,000)~~)
3 \$660,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$250,000 of the death investigations account appropriation is
7 provided solely for providing financial assistance to local
8 jurisdictions in multiple death investigations. The forensic
9 investigation council shall develop criteria for awarding these funds
10 for multiple death investigations involving an unanticipated,
11 extraordinary, and catastrophic event or those involving multiple
12 jurisdictions.

13 (2) \$210,000 of the death investigations account appropriation is
14 provided solely for providing financial assistance to local
15 jurisdictions in identifying human remains.

16 (3) \$130,000 of the death investigations account appropriation is
17 provided solely for the council to establish a statewide case
18 management system for coroners and medical examiners. The council
19 must confer with the state association of coroners and medical
20 examiners in the implementation of the system.

21 **Sec. 1019.** 2018 c 299 s 147 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

24 General Fund—State Appropriation (FY 2018). \$1,571,000
25 General Fund—State Appropriation (FY 2019). (~~(\$1,646,000)~~)
26 \$1,662,000
27 General Fund—Federal Appropriation. \$2,226,000
28 General Fund—Private/Local Appropriation. \$264,000
29 Pension Funding Stabilization Account—State
30 Appropriation. \$136,000
31 TOTAL APPROPRIATION. (~~(\$5,843,000)~~)
32 \$5,859,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$103,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$103,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for archaeological
38 determinations and excavations of inadvertently discovered skeletal

1 human remains, and removal and reinterment of such remains when
2 necessary.

3 (2) \$80,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the department of archaeology and
5 historic preservation to collaborate with the department of commerce
6 to facilitate a capital needs assessment study of public libraries in
7 distressed counties as defined by RCW 43.168.020(3). The study must
8 assess library facility backlogs and the local funding capacity for
9 both nonhistoric libraries and libraries on local, state, or national
10 historic registries.

11 **Sec. 1020.** 2018 c 299 s 148 (uncodified) is amended to read as
12 follows:

13 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

| | | |
|----|--|--------------|
| 14 | General Fund—State Appropriation (FY 2018) | \$187,000 |
| 15 | General Fund—State Appropriation (FY 2019) | \$188,000 |
| 16 | Consolidated Technology Services Revolving | |
| 17 | Account—State Appropriation | \$18,578,000 |
| 18 | Broadband Access Account—State Appropriation | \$500,000 |
| 19 | TOTAL APPROPRIATION | \$19,453,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (~~(\$7,263,000)~~) \$7,695,000 of the consolidated technology
23 services revolving account—state appropriation is for the office of
24 the chief information officer.

25 (2) (~~(\$10,668,000)~~) \$10,883,000 of the consolidated technology
26 services revolving account—state appropriation is for the office of
27 cyber security.

28 (3) The consolidated technology services agency shall work with
29 customer agencies using the Washington state electronic records vault
30 (WASERV) to identify opportunities to:

31 (a) Reduce storage volumes and costs associated with vault
32 records stored beyond the agencies' record retention schedules; and

33 (b) Assess a customized service charge as defined in chapter 304,
34 Laws of 2017 for costs of using WASERV to prepare data compilations
35 in response to public records requests.

36 (4) The consolidated technology services agency shall provide
37 desktop support services without charging a per device fee to the
38 following agencies: The governor's office of Indian affairs, the

1 commission on Asian Pacific American affairs, the citizen's
2 commission on salaries for elected officials, the commission on
3 Hispanic affairs, and the commission on African-American affairs. The
4 consolidated technology services agency must not withhold or reduce
5 desktop support services provided to small agencies that had been
6 receiving desktop support services and had not previously received
7 appropriations provided specifically for the purpose of reimbursing
8 the consolidated technology services agency for those services.

9 (5) In conjunction with the office of the chief information
10 officer's prioritization of proposed information technology
11 expenditures, agency budget requests for proposed information
12 technology expenditures shall include the following: The agency's
13 priority ranking of each information technology request; the
14 estimated cost for the current biennium; the estimated total cost of
15 the request over all biennia; and the expected timeline to complete
16 the request. The office of the chief information officer and the
17 office of financial management may request agencies to include
18 additional information on proposed information technology expenditure
19 requests.

20 (6) The consolidated technology services agency must not increase
21 fees charged for existing services without prior approval by the
22 office of financial management. The agency may develop fees to
23 recover the actual cost of new infrastructure to support increased
24 use of cloud technologies.

25 (7) \$500,000 of the consolidated technology services revolving
26 account—state appropriation is provided solely for the agency, in
27 collaboration with the office of financial management, to conduct a
28 zero-based budget review of the agency's services. Information and
29 analysis submitted by the department for the zero-based review under
30 this subsection shall include:

31 (a) A statement of the statutory basis or other basis for the
32 creation of each program or service and the history of each program
33 or service that is being reviewed;

34 (b) A description of how each program or service fits within the
35 strategic plan and goals of the agency and an analysis of the
36 quantified objectives of each program or service within the agency;

37 (c) Any available performance measures indicating the
38 effectiveness and efficiency of each program or service;

39 (d) A description with supporting cost and staffing data of each
40 program or service and the populations served by each program or

1 service, and the level of funding and staff required to accomplish
2 the goals of the program or service if different than the actual
3 maintenance level;

4 (e) An analysis of the major costs and benefits of operating each
5 program or service and the rationale for specific expenditure and
6 staffing levels;

7 (f) An analysis estimating each program's or service's
8 administrative and other overhead costs;

9 (g) An analysis of the levels of services provided;

10 (h) An analysis estimating the amount of funds or benefits that
11 actually reach the intended recipients; and

12 (i) An analysis and recommendations for alternative service
13 delivery models that would save money or improve service quality.

14 (8) Within existing resources, the agency must provide oversight
15 of state procurement and contracting for information technology goods
16 and services by the department of enterprise services.

17 (9) Within existing resources, the agency must host, administer,
18 and support the state employee directory in an online format to
19 provide public employee contact information.

20 **Sec. 1021.** 2018 c 299 s 144 (uncodified) is amended to read as
21 follows:

22 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

23 Volunteer Firefighters' and Reserve Officers'

24 Administrative Account—State Appropriation. . . . (~~(\$1,217,000)~~)
25 \$1,232,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$256,000 of the volunteer firefighters'
28 and reserve officers' relief and pension administrative account—state
29 appropriation is provided solely to the pension and benefit tracking
30 system project and are subject to the conditions, limitations, and
31 review provided in section 724 of this act.

(End of part)

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) In accordance with RCW 71.24.380, the health care authority
37 and the department are authorized to purchase medical and behavioral
38 health services through integrated contracts upon request of all of
39 the county authorities in a regional service area to become an early
40 adopter of fully integrated purchasing of medical and behavioral

1 health services. The department may combine and transfer such amounts
2 appropriated under sections 204, 208, and 213 of this act as may be
3 necessary to fund early adopter contracts. The amount of medicaid
4 funding transferred from each program may not exceed the average per
5 capita cost assumed in this act for individuals covered by that
6 program, actuarially adjusted for the health condition of persons
7 enrolled, times the number of clients enrolled. The amount of non-
8 medicaid funding transferred from sections 204 and 208 may not exceed
9 the amount that would have been contracted with a behavioral health
10 organization if the county authorities had not requested to become an
11 early adopter of fully integrated purchasing. These limits do not
12 apply to the amounts provided in section 204(1)(s) of this act. If
13 any funding that this act provides solely for a specific purpose is
14 transferred under this subsection, that funding must be used
15 consistently with the provisions and conditions for which it was
16 provided.

17 (8) In accordance with RCW 71.24.380, the department is
18 authorized to purchase mental health and substance use disorder
19 services through integrated contracts with behavioral health
20 organizations. The department may combine and transfer such amounts
21 appropriated under sections 204 and 208 of this act as may be
22 necessary to finance these behavioral health organization contracts.
23 If any funding that this act provides solely for a specific purpose
24 is transferred under this subsection, that funding must be used
25 consistently with the provisions and conditions for which it was
26 provided.

27 (9)(a) The appropriations to the department of social and health
28 services in this act must be expended for the programs and in the
29 amounts specified in this act. However, after May 1, (~~2018~~) 2019,
30 unless prohibited by this act, the department may transfer general
31 fund—state appropriations for fiscal year (~~2018~~) 2019 among
32 programs and subprograms after approval by the director of the office
33 of financial management. However, the department may not transfer
34 state appropriations that are provided solely for a specified purpose
35 except as expressly provided in (b) through (d) of this subsection.

36 (b) To the extent that transfers under (a) of this subsection are
37 insufficient to fund actual expenditures in excess of fiscal year
38 (~~2018~~) 2019 caseload forecasts and utilization assumptions in the
39 long-term care, developmental disabilities, (~~foster care, adoption~~
40 ~~support,~~) and public assistance programs, the department may

1 transfer state appropriations that are provided solely for a
2 specified purpose.

3 (c) Within the mental health program, the department may transfer
4 appropriations that are provided solely for a specified purpose
5 within and between subprograms as needed to fund actual expenditures
6 through the end of fiscal year (~~(2018)~~) 2019.

7 (d) Within the developmental disabilities program, the department
8 may transfer appropriations that are provided solely for a specified
9 purpose within and between subprograms as needed to fund actual
10 expenditures through the end of fiscal year (~~(2018)~~) 2019.

11 (e) The department may not transfer appropriations, and the
12 director of the office of financial management may not approve the
13 transfer, unless the transfer is consistent with the objective of
14 conserving, to the maximum extent possible, the expenditure of state
15 funds. The director of the office of financial management shall
16 notify the appropriate fiscal committees of the senate and house of
17 representatives in writing seven days prior to approving any
18 allotment modifications or transfers under this subsection. The
19 written notification shall include a narrative explanation and
20 justification of the changes, along with expenditures and allotments
21 by budget unit and appropriation, both before and after any allotment
22 modifications or transfers.

23 (10) The department and the department of children, youth, and
24 families shall coordinate to ensure that both agencies have
25 sufficient funding for allocated and nonallocated central services
26 and, if necessary, must enter into an interagency agreement to ensure
27 that funds are transferred to the agency that incurs costs. The
28 agencies shall jointly report to the office of financial management
29 the status of state fiscal year 2019 allocated and nonallocated
30 central services costs and whether fund transfers were required.

31 **Sec. 1102.** 2018 c 299 s 203 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
34 **REHABILITATION PROGRAM**

| | | |
|----|---|-------------------------------|
| 35 | General Fund—State Appropriation (FY 2018). | \$91,247,000 |
| 36 | General Fund—State Appropriation (FY 2019). | ((\$93,660,000)) |
| 37 | | <u>\$93,353,000</u> |
| 38 | General Fund—Federal Appropriation. | \$3,464,000 |

| | | |
|---|---|--------------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$1,985,000 |
| 2 | Washington Auto Theft Prevention Authority Account— | |
| 3 | State Appropriation. | \$196,000 |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$8,721,000 |
| 6 | TOTAL APPROPRIATION. | ((\$199,273,000)) |
| 7 | | <u>\$198,966,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$331,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$331,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for deposit in the county
13 criminal justice assistance account for costs to the criminal justice
14 system associated with the implementation of chapter 338, Laws of
15 1997 (juvenile code revisions). The amounts provided in this
16 subsection are intended to provide funding for county adult court
17 costs associated with the implementation of chapter 338, Laws of 1997
18 and shall be distributed in accordance with RCW 82.14.310.

19 (2) \$2,841,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$2,841,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for grants to county juvenile
22 courts for the following juvenile justice programs identified by the
23 Washington state institute for public policy (institute) in its
24 report: "Inventory of Evidence-based, Research-based, and Promising
25 Practices for Prevention and Intervention Services for Children and
26 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
27 Systems." Additional funding for this purpose is provided through an
28 interagency agreement with the health care authority. County juvenile
29 courts shall apply to the juvenile rehabilitation administration for
30 funding for program-specific participation and the administration
31 shall provide grants to the courts consistent with the per-
32 participant treatment costs identified by the institute.

33 (3) \$1,537,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$1,537,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for expansion of the following
36 juvenile justice treatments and therapies in juvenile rehabilitation
37 administration programs identified by the Washington state institute
38 for public policy in its report: "Inventory of Evidence-based,
39 Research-based, and Promising Practices for Prevention and

1 Intervention Services for Children and Juveniles in the Child
2 Welfare, Juvenile Justice, and Mental Health Systems." The
3 administration may concentrate delivery of these treatments and
4 therapies at a limited number of programs to deliver the treatments
5 in a cost-effective manner.

6 (4) (a) \$6,198,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$6,198,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely to implement
9 evidence- and research-based programs through community juvenile
10 accountability grants, administration of the grants, and evaluations
11 of programs funded by the grants. In addition to funding provided in
12 this subsection, funding to implement alcohol and substance abuse
13 treatment programs for locally committed offenders is provided
14 through an interagency agreement with the health care authority.

15 (b) The juvenile rehabilitation administration shall administer a
16 block grant to county juvenile courts for the purpose of serving
17 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
18 justice system. Funds dedicated to the block grant include:
19 Consolidated juvenile service (CJS) funds, community juvenile
20 accountability act (CJAA) grants, chemical dependency/mental health
21 disposition alternative (CDDA), and suspended disposition alternative
22 (SDA). The juvenile rehabilitation administration shall follow the
23 following formula and must prioritize evidence-based programs and
24 disposition alternatives and take into account juvenile courts
25 program-eligible youth in conjunction with the number of youth served
26 in each approved evidence-based program or disposition alternative:
27 (i) Thirty-seven and one-half percent for the at-risk population of
28 youth ten to seventeen years old; (ii) fifteen percent for the
29 assessment of low, moderate, and high-risk youth; (iii) twenty-five
30 percent for evidence-based program participation; (iv) seventeen and
31 one-half percent for minority populations; (v) three percent for the
32 chemical dependency and mental health disposition alternative; and
33 (vi) two percent for the suspended dispositional alternatives.
34 Funding for the special sex offender disposition alternative (SSODA)
35 shall not be included in the block grant, but allocated on the
36 average daily population in juvenile courts. Funding for the
37 evidence-based expansion grants shall be excluded from the block
38 grant formula. Funds may be used for promising practices when
39 approved by the juvenile rehabilitation administration and juvenile
40 courts, through the community juvenile accountability act committee,

1 based on the criteria established in consultation with Washington
2 state institute for public policy and the juvenile courts.

3 (c) If Second Substitute House Bill No. 1280 (referred and
4 diverted youth) is enacted, then the administration must implement a
5 stop-loss policy when allocating funding under (b) of this subsection
6 in the 2017-2019 fiscal biennium. Under the stop-loss policy, funding
7 formula changes may not result in a funding loss for any juvenile
8 court of more than two percent from one year to the next. The
9 committee in (d) of this subsection must establish a minimum base
10 level of funding for juvenile courts with lower numbers of at-risk
11 youth age 10 - 17. The administration must report to the legislature
12 by December 1, 2018, about how funding is used for referred youth and
13 the impact of that use on overall use of funding. If the bill is not
14 enacted by July 31, 2017, this subsection is null and void.

15 (d) The juvenile rehabilitation administration and the juvenile
16 courts shall establish a block grant funding formula oversight
17 committee with equal representation from the juvenile rehabilitation
18 administration and the juvenile courts. The purpose of this committee
19 is to assess the ongoing implementation of the block grant funding
20 formula, utilizing data-driven decision making and the most current
21 available information. The committee will be co-chaired by the
22 juvenile rehabilitation administration and the juvenile courts, who
23 will also have the ability to change members of the committee as
24 needed to achieve its purpose. The committee may make changes to the
25 formula categories in (b) of this subsection if it determines the
26 changes will increase statewide service delivery or effectiveness of
27 evidence-based program or disposition alternative resulting in
28 increased cost/benefit savings to the state, including long-term
29 cost/benefit savings. The committee must also consider these outcomes
30 in determining when evidence-based expansion or special sex offender
31 disposition alternative funds should be included in the block grant
32 or left separate.

33 (e) The juvenile courts and administrative office of the courts
34 must collect and distribute information and provide access to the
35 data systems to the juvenile rehabilitation administration and the
36 Washington state institute for public policy related to program and
37 outcome data. The juvenile rehabilitation administration and the
38 juvenile courts must work collaboratively to develop program outcomes
39 that reinforce the greatest cost/benefit to the state in the

1 implementation of evidence-based practices and disposition
2 alternatives.

3 (5) \$98,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$98,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely to the juvenile block grant
6 funding formula oversight committee described in subsection (4)(d) of
7 this section to contract with research entities to: (a) Assist
8 juvenile justice programs identified as promising practices or
9 research-based in undergoing the research necessary to demonstrate
10 that the program is evidence-based; and (b) establish an annual,
11 county-level evaluation of existing evidence-based juvenile justice
12 programs.

13 (6) \$557,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$557,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for funding of the teamchild
16 project.

17 (7) \$283,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$283,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the juvenile detention
20 alternatives initiative.

21 (8) \$500,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for a grant program focused on
24 criminal street gang prevention and intervention. The juvenile
25 rehabilitation administration may award grants under this subsection.
26 The juvenile rehabilitation administration shall give priority to
27 applicants who have demonstrated the greatest problems with criminal
28 street gangs. Applicants composed of, at a minimum, one or more local
29 governmental entities and one or more nonprofit, nongovernmental
30 organizations that have a documented history of creating and
31 administering effective criminal street gang prevention and
32 intervention programs may apply for funding under this subsection.
33 Each entity receiving funds must report to the juvenile
34 rehabilitation administration on the number and types of youth
35 served, the services provided, and the impact of those services on
36 the youth and the community.

37 (9) The juvenile rehabilitation institutions may use funding
38 appropriated in this subsection to purchase goods and supplies

1 through hospital group purchasing organizations when it is cost-
2 effective to do so.

3 (10) \$75,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely for the department to coordinate the
5 examination of data associated with juvenile gang and firearm
6 offenses. The review of data must include information from the
7 administrative office of the courts, the office of the superintendent
8 of public instruction, the office of financial management—education
9 research data center, the Washington association of sheriffs and
10 police chiefs, the caseload forecast council, and the department of
11 corrections. For the purpose of carrying out the data review, named
12 organizations are authorized to share data to include details of
13 criminal arrest and conviction data. The department shall report to
14 the governor and the appropriate legislative committees by February
15 1, 2018, with any recommendations for public policy that increases
16 public safety.

17 (11) \$107,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$432,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the department to provide
20 housing services to clients releasing from incarceration into the
21 community.

22 (12) \$75,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for the implementation of Engrossed
24 Second Substitute Senate Bill No. 6160 (exclusive adult
25 jurisdiction). (~~If the bill is not enacted by June 30, 2018, the~~
26 ~~amount provided in this subsection shall lapse.~~)

27 **Sec. 1103.** 2018 c 299 s 204 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
30 **PROGRAM**

31 (1) COMMUNITY SERVICES/BEHAVIORAL HEALTH ORGANIZATIONS

| | |
|--|---------------|
| 32 General Fund—State Appropriation (FY 2018). | \$381,760,000 |
| 33 General Fund—Federal Appropriation. | \$481,439,000 |
| 34 General Fund—Private/Local Appropriation. | \$8,932,000 |
| 35 Dedicated Marijuana Account—State Appropriation | |
| 36 (FY 2018). | \$3,684,000 |
| 37 Pension Funding Stabilization Account—State | |
| 38 Appropriation. | \$39,000 |

1 TOTAL APPROPRIATION. \$875,854,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) For the purposes of this subsection, amounts provided for
5 behavioral health organizations shall also be available for the
6 health care authority to contract with entities that assume the
7 responsibilities of behavioral health organizations in regions in
8 which the health care authority is purchasing medical and behavioral
9 health services through fully integrated contracts pursuant to RCW
10 71.24.380.

11 (b) \$6,590,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$3,810,000 of the general fund—federal appropriation
13 are provided solely for the department and behavioral health
14 organizations to continue to contract for implementation of high-
15 intensity programs for assertive community treatment (PACT) teams. In
16 determining the proportion of medicaid and nonmedicaid funding
17 provided to behavioral health organizations with PACT teams, the
18 department shall consider the differences between behavioral health
19 organizations in the percentages of services and other costs
20 associated with the teams that are not reimbursable under medicaid.
21 The department may allow behavioral health organizations which have
22 nonmedicaid reimbursable costs that are higher than the nonmedicaid
23 allocation they receive under this section to supplement these funds
24 with local dollars or funds received under (f) of this subsection.
25 The department and behavioral health organizations shall maintain
26 consistency with all essential elements of the PACT evidence-based
27 practice model in programs funded under this section.

28 (c) From the general fund—state appropriations in this
29 subsection, the department shall assure that behavioral health
30 organizations reimburse the department of social and health services
31 aging and long term support administration for the general fund—state
32 cost of medicaid personal care services that enrolled behavioral
33 health organization consumers use because of their psychiatric
34 disability.

35 (d) \$1,760,000 of the general fund—federal appropriation is
36 provided solely for the department to maintain a pilot project to put
37 peer bridging staff into each behavioral health organization as part
38 of the state psychiatric liaison teams to promote continuity of
39 service as individuals return to their communities. The department

1 must collect data and submit a report to the office of financial
2 management and the appropriate committees of the legislature on the
3 impact of peer staff on state hospital discharges and community
4 placements by December 1, 2017.

5 (e) \$11,405,000 of the general fund—state appropriation for
6 fiscal year 2018 is provided solely to assist behavioral health
7 organizations with the costs of providing services to medicaid
8 clients receiving services in psychiatric facilities classified as
9 institutions of mental diseases. The department must distribute these
10 amounts proportionate to the number of bed days for medicaid clients
11 in institutions for mental diseases that were excluded from
12 behavioral health organization fiscal year 2018 capitation rates
13 because they exceeded the amounts allowed under federal regulations.
14 The department must also use these amounts to directly pay for costs
15 that are ineligible for medicaid reimbursement in institutions of
16 mental disease facilities for American Indian and Alaska Natives who
17 opt to receive behavioral health services on a fee for service basis.
18 The amounts used for these individuals must be reduced from the
19 allocation of the behavioral health organization where the individual
20 resides. If a behavioral health organization receives more funding
21 through this subsection than is needed to pay for the cost of their
22 medicaid clients in institutions for mental diseases, they must use
23 the remainder of the amounts to provide other services not covered
24 under the medicaid program. The department must apply for a waiver
25 from the center for medicaid and medicare services to allow for the
26 full cost of stays in institutions of mental diseases to be included
27 in fiscal year 2019 behavioral health organization capitation rates.
28 The department may tailor the fiscal year 2019 waiver to specific
29 populations for which the center for medicaid and medicare services
30 has indicated they are likely to approve and work to further expand
31 the waiver to other populations in fiscal year 2020. The department
32 must submit a report on the status of the waiver to the office of
33 financial management and the appropriate committees of the
34 legislature by December 1, 2017.

35 (f) \$81,930,000 of the general fund—state appropriation for
36 fiscal year 2018 is provided solely for persons and services not
37 covered by the medicaid program. To the extent possible, levels of
38 behavioral health organization spending shall be maintained in the
39 following priority order: Crisis and commitment services; community
40 inpatient services; and residential care services, including personal

1 care and emergency housing assistance. These amounts must be
2 distributed to behavioral health organizations proportionate to the
3 fiscal year 2017 allocation of flexible nonmedicaid funds. The
4 department must include the following language in medicaid contracts
5 with behavioral health organizations unless they are provided formal
6 notification from the center for medicaid and medicare services that
7 the language will result in the loss of federal medicaid
8 participation: "The contractor may voluntarily provide services that
9 are in addition to those covered under the state plan, although the
10 cost of these services cannot be included when determining payment
11 rates unless including these costs are specifically allowed under
12 federal law or an approved waiver."

13 (g) The department is authorized to continue to contract
14 directly, rather than through contracts with behavioral health
15 organizations for children's long-term inpatient facility services.

16 (h) \$1,125,000 of the general fund—state appropriation for fiscal
17 year 2018 is provided solely for the Spokane county behavioral health
18 organization to implement services to reduce utilization and the
19 census at eastern state hospital. Such services shall include:

20 (A) High intensity treatment team for persons who are high
21 utilizers of psychiatric inpatient services, including those with co-
22 occurring disorders and other special needs;

23 (B) Crisis outreach and diversion services to stabilize in the
24 community individuals in crisis who are at risk of requiring
25 inpatient care or jail services;

26 (C) Mental health services provided in nursing facilities to
27 individuals with dementia, and consultation to facility staff
28 treating those individuals; and

29 (D) Services at the sixteen-bed evaluation and treatment
30 facility.

31 At least annually, the Spokane county behavioral health
32 organization shall assess the effectiveness of these services in
33 reducing utilization at eastern state hospital, identify services
34 that are not optimally effective, and modify those services to
35 improve their effectiveness.

36 (i) \$1,204,000 of the general fund—state appropriation for fiscal
37 year 2018 is provided solely to reimburse Pierce and Spokane counties
38 for the cost of conducting 180-day commitment hearings at the state
39 psychiatric hospitals.

1 (j) Behavioral health organizations may use local funds to earn
2 additional federal medicaid match, provided the locally matched rate
3 does not exceed the upper-bound of their federally allowable rate
4 range, and provided that the enhanced funding is used only to provide
5 medicaid state plan or waiver services to medicaid clients.
6 Additionally, behavioral health organizations may use a portion of
7 the state funds allocated in accordance with (f) of this subsection
8 to earn additional medicaid match, but only to the extent that the
9 application of such funds to medicaid services does not diminish the
10 level of crisis and commitment, community inpatient, residential
11 care, and outpatient services presently available to persons not
12 eligible for medicaid.

13 (k) \$2,291,000 of the general fund—state appropriation for fiscal
14 year 2018 is provided solely for mental health services for mentally
15 ill offenders while confined in a county or city jail and for
16 facilitating access to programs that offer mental health services
17 upon release from confinement. The department must collect
18 information from the behavioral health organizations on their plan
19 for using these funds, the numbers of individuals served, and the
20 types of services provided and submit a report to the office of
21 financial management and the appropriate fiscal committees of the
22 legislature by December 1st of each year of the biennium.

23 (l) Within the amounts appropriated in this section, funding is
24 provided for the department to develop and phase in intensive mental
25 health services for high needs youth consistent with the settlement
26 agreement in *T.R. v. Dreyfus and Porter*.

27 (m) The department must establish minimum and maximum funding
28 levels for all reserves allowed under behavioral health organization
29 contracts and insert contract language that clearly states the
30 requirements and limitations. The department must monitor and ensure
31 that behavioral health organization reserves do not exceed maximum
32 levels. The department must monitor behavioral health organization
33 revenue and expenditure reports and must require a behavioral health
34 organization to submit a corrective action plan on how it will spend
35 its excess reserves within a reasonable period of time, when its
36 reported reserves exceed maximum levels established under the
37 contract. The department must review and approve such plans and
38 monitor to ensure compliance. If the department determines that a
39 behavioral health organization has failed to provide an adequate
40 excess reserve corrective action plan or is not complying with an

1 approved plan, the department must reduce payments to the behavioral
2 health organization in accordance with remedial actions provisions
3 included in the contract. These reductions in payments must continue
4 until the department determines that the behavioral health
5 organization has come into substantial compliance with an approved
6 excess reserve corrective action plan.

7 (n) \$2,309,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$2,169,000 of the general fund—federal appropriation
9 are provided solely for the department to increase rates for
10 community hospitals that provide a minimum of 200 medicaid
11 psychiatric inpatient days. The department must increase both
12 medicaid and nonmedicaid psychiatric per-diem reimbursement rates for
13 these providers within these amounts. The amounts in this subsection
14 include funding for additional hold harmless payments resulting from
15 the rate increase. The department shall prioritize increases for
16 hospitals not currently paid based on provider specific costs using a
17 similar methodology used to set rate for existing inpatient
18 facilities and the latest available cost report information. Rate
19 increases for providers must be set so as not to exceed the amounts
20 provided within this subsection. The rate increase related to
21 nonmedicaid clients must be done to maintain the provider at the same
22 percentage as currently required under WAC 182-550-4800.

23 (o) \$100,000 of the general fund—state appropriation for fiscal
24 year 2018 is provided solely for the department to collaborate with
25 tribal governments and develop a plan for establishing an evaluation
26 and treatment facility that will specialize in providing care
27 specifically to the American Indian and Alaska Native population. The
28 plan must include options for maximizing federal participation and,
29 ensure that utilization will be based on medical necessity, and
30 identify a specific geographic location where a tribal evaluation and
31 treatment facility will be built.

32 (p) \$1,466,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$1,663,000 of the general fund—federal appropriation
34 are provided solely for the department to contract with community
35 hospitals or freestanding evaluation and treatment centers to provide
36 up to forty-eight long-term inpatient care beds as defined in RCW
37 71.24.025. The department must seek proposals and contract directly
38 for these services rather than contracting through behavioral health
39 organizations. The department must coordinate with the department of

1 social and health services in developing the contract requirements,
2 selecting contractors, and establishing processes for identifying
3 patients that will be admitted to these facilities. The department
4 must not use any of the amounts provided under this subsection for
5 contracts with facilities that are subject to federal funding
6 restrictions that apply to institutions of mental diseases, unless
7 they have received a waiver that allows for full federal
8 participation in these facilities.

9 (q) \$4,983,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$10,849,000 of the general fund—federal appropriation
11 are provided solely for the department to increase medicaid
12 capitation payments for behavioral health organizations. The
13 department must work with the actuaries responsible for certifying
14 behavioral health capitation rates to adjust average salary
15 assumptions in order to implement this increase. In developing
16 further updates for medicaid managed care rates for behavioral health
17 services, the department must include and make available all
18 applicable documents and analysis to legislative staff from the
19 fiscal committees throughout the process. The department must require
20 the actuaries to develop and submit rate ranges for each behavioral
21 health organization prior to certification of specific rates.

22 (r) The number of beds allocated for use by behavioral health
23 organizations at eastern state hospital shall be 192 per day. The
24 number of nonforensic beds allocated for use by behavioral health
25 organizations at western state hospital shall be 557 per day. In
26 fiscal year 2019, the department must reduce the number of beds
27 allocated for use by behavioral health organizations at western state
28 hospital by 30 beds to allow for the repurposing of a civil ward at
29 western state hospital to provide forensic services. The contracted
30 beds provided under (p) of this subsection shall be allocated to the
31 behavioral health organizations in lieu of beds at the state
32 hospitals and be incorporated in their allocation of state hospital
33 patient days of care for the purposes of calculating reimbursements
34 pursuant to RCW 71.24.310. It is the intent of the legislature to
35 continue the policy of expanding community based alternatives for
36 long term civil commitment services that allow for state hospital
37 beds to be prioritized for forensic patients.

38 (s) \$11,405,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$8,840,000 of the general fund—federal

1 appropriation are provided solely to maintain enhancements of
2 community mental health services. The department must contract these
3 funds for the operation of community programs in which the department
4 determines there is a need for capacity that allows individuals to be
5 diverted or transitioned from the state hospitals including but not
6 limited to: (i) Community hospital or free standing evaluation and
7 treatment services providing short-term detention and commitment
8 services under the involuntary treatment act to be located in the
9 geographic areas of the King behavioral health organization, the
10 Spokane behavioral health organization outside of Spokane county, and
11 the Thurston Mason behavioral health organization; (ii) one new full
12 program of an assertive community treatment team in the King
13 behavioral health organization and two new half programs of assertive
14 community treatment teams in the Spokane behavioral health
15 organization and the Pierce behavioral health organization; and (iii)
16 three new recovery support services programs in the Great Rivers
17 behavioral health organization, the greater Columbia behavioral
18 health organization, and the north sound behavioral health
19 organization. In contracting for community evaluation and treatment
20 services, the department may not use these resources in facilities
21 that meet the criteria to be classified under federal law as
22 institutions for mental diseases. If the department is unable to come
23 to a contract agreement with a designated behavioral health
24 organization for any of the services identified above, it may
25 consider contracting for that service in another region that has the
26 need for such service.

27 (t) \$200,000 of the general fund—state appropriation for fiscal
28 year 2018 is provided solely for clubhouse programs. The department
29 must develop options and cost estimates for implementation of
30 clubhouse programs statewide through a medicaid state plan amendment
31 or a medicaid waiver and submit a report to the office of financial
32 management and the appropriate committees of the legislature by
33 December 1, 2018.

34 (u) \$212,000 of the general fund—state appropriation for fiscal
35 year 2018 is provided solely to fund one pilot project in Pierce
36 county and one in Yakima county to promote increased utilization of
37 assisted outpatient treatment programs. The department shall require
38 two behavioral health organizations to contract with local government
39 to establish the necessary infrastructure for the programs. The
40 department, in collaboration with the health care authority, shall

1 provide a report by October 15, 2018, to the office of financial
2 management and the appropriate fiscal and policy committees of the
3 legislature to include the number of individuals served, outcomes to
4 include reduced use of inpatient treatment and state hospital stays,
5 and recommendations for further implementation based on lessons
6 learned and best practices identified by the pilot projects.

7 (v) The department, in collaboration with the health care
8 authority, shall work to ensure that a single platform provider
9 credentialing system is implemented. The authority and department
10 shall ensure that appropriate cost offsets and cost avoidance are
11 assumed for reduced staff time required for provider credentialing
12 activity and reductions in improper billing activity when
13 implementing provider credentialing systems.

14 (w) No more than \$6,464,000 of the general fund—federal
15 appropriation may be expended for supported housing and employment
16 services described in initiative 3a and 3b of the medicaid
17 transformation demonstration waiver under healthier Washington. Under
18 this initiative, the department and the health care authority shall
19 ensure that allowable and necessary services are provided to eligible
20 clients as identified by the department or its providers or third
21 party administrator. The department and the authority in consultation
22 with the medicaid forecast work group, shall ensure that reasonable
23 reimbursements are established for services deemed necessary within
24 an identified limit per individual. The department shall not increase
25 general fund—state expenditures under this initiative. The secretary
26 in collaboration with the director of the authority shall report to
27 the joint select committee on health care oversight no less than
28 quarterly on financial and health outcomes. The secretary in
29 cooperation with the director shall also report to the fiscal
30 committees of the legislature all of the expenditures of this
31 subsection and shall provide such fiscal data in the time, manner,
32 and form requested by the legislative fiscal committees.

33 (2) INSTITUTIONAL SERVICES

| | | |
|----|--|----------------------------|
| 34 | General Fund—State Appropriation (FY 2018) | \$330,214,000 |
| 35 | General Fund—State Appropriation (FY 2019) | (\$259,313,000) |
| 36 | | <u>\$373,002,000</u> |
| 37 | General Fund—Federal Appropriation | (\$181,793,000) |
| 38 | | <u>\$148,594,000</u> |
| 39 | General Fund—Private/Local Appropriation | (\$61,282,000) |

| | | |
|---|---|--------------------------------|
| 1 | | <u>\$48,338,000</u> |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$34,746,000 |
| 4 | TOTAL APPROPRIATION. | ((\$867,348,000)) |
| 5 | | <u>\$934,894,000</u> |

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The state psychiatric hospitals may use funds appropriated in
9 this subsection to purchase goods and supplies through hospital group
10 purchasing organizations when it is cost-effective to do so.

11 (b) \$311,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$310,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for a community partnership
14 between western state hospital and the city of Lakewood to support
15 community policing efforts in the Lakewood community surrounding
16 western state hospital. The amounts provided in this subsection
17 (2)(b) are for the salaries, benefits, supplies, and equipment for
18 one full-time investigator, one full-time police officer, and one
19 full-time community service officer at the city of Lakewood. The
20 department must collect data from the city of Lakewood on the use of
21 the funds and the number of calls responded to by the community
22 policing program and submit a report with this information to the
23 office of financial management and the appropriate fiscal committees
24 of the legislature each December of the fiscal biennium.

25 (c) \$45,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$45,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for payment to the city of
28 Lakewood for police services provided by the city at western state
29 hospital and adjacent areas.

30 (d) \$44,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$19,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for payment to the city of
33 Medical Lake for police services provided by the city at eastern
34 state hospital and adjacent areas. The city must develop a proposal
35 and estimated costs for developing a community policing program in
36 the area surrounding eastern state hospital and submit the proposal
37 to the department by September 30, 2018. The city must provide
38 current and historical data for police services to eastern state
39 hospital and adjacent areas which justify funding for a community

1 policing program and continued funding for base police services and a
2 community policing program.

3 (e) \$20,883,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$33,558,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for
6 implementation of efforts to improve the timeliness of competency
7 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)
8 (timeliness of competency treatment and evaluation services). These
9 amounts must be used to maintain and further increase the number of
10 forensic beds at western state hospital and eastern state hospital.
11 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
12 (timeliness of competency treatment and evaluation services), the
13 department may contract some of these amounts for services at
14 alternative locations if the secretary determines that there is a
15 need.

16 (f) \$3,928,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$4,249,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to maintain and further increase
19 implementation of efforts to improve the timeliness of competency
20 evaluation services for individuals who are in local jails pursuant
21 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
22 treatment and evaluation services). This funding must be used solely
23 to maintain increases in the number of staff providing competency
24 evaluation services.

25 (g) \$135,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$135,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the department to hire an
28 on-site safety compliance officer, stationed at Western State
29 Hospital, to provide oversight and accountability of the hospital's
30 response to safety concerns regarding the hospital's work
31 environment.

32 (h) \$20,234,000 of the general fund—state appropriation for
33 fiscal year 2018 and \$20,234,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely to meet the
35 requirements of the systems improvement agreement with the centers
36 for medicare and medicaid services as outlined in seven conditions of
37 participation and to maintain federal funding. The department shall
38 specifically account for all spending related to the agreement and
39 reconcile it back to the original funding plan. Changes of more than

1 ten percent in any area of the spending plan must be submitted to the
2 office of financial management for approval. The department must
3 submit a financial analysis to the office of financial management and
4 the appropriate committees of the legislature which compares current
5 staffing levels at eastern and western state hospitals, at the ward
6 level, with the specific staffing levels recommended in the state
7 hospitals' clinical model analysis project report submitted by OTB
8 Solutions in 2016. To the extent that the financial analysis includes
9 any differential in staffing from what was recommended in the report,
10 the department must clearly identify these differences and the
11 associated costs. The department must submit the financial analysis
12 by September 1, 2017.

13 (i) Within these amounts, the department must hire chemical
14 dependency professionals to provide integrated substance use disorder
15 and mental health treatment at the state psychiatric hospitals.

16 (j) \$1,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$2,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the implementation of Senate
19 Bill No. 5118 (personal needs allowance). (~~If the bill is not~~
20 ~~enacted by July 31, 2017, the amounts provided in this subsection~~
21 ~~shall lapse.~~)

22 (k) \$34,584,000 of the general fund—state appropriation for
23 fiscal year 2018 (~~is~~) and \$44,271,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for increased
25 staffing and other costs at the state hospitals that are required to
26 maintain federal certification and compliance with federal
27 agreements. Throughout the biennium, the department must track state
28 hospital staffing expenditures, including the use of overtime and
29 contracted locums, to allotments and submit monthly reports to the
30 office of financial management. The office of financial management
31 must review these reports and make a determination as to whether the
32 overspending in these areas is required to maintain federal
33 certification and compliance with federal agreements. The office of
34 financial management must notify the department each month whether
35 and to what level the overspending on staffing is approved and may be
36 maintained and whether and to what level the department must reduce
37 such expenditures. By December 2, 2018, the office of financial
38 management must provide a report to the appropriate committees of the
39 legislature on spending beyond appropriations for staffing at the

1 state hospitals and identify the level of overspending that has been
2 approved and any direction provided by the office of financial
3 management to reduce overspending on staffing that was not required
4 to maintain federal certification and compliance with federal
5 agreements.

6 (l) \$100,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the department to track compliance
8 with RCW 71.05.365 requirements for transition of state hospital
9 patients into community settings within fourteen days of the
10 determination that they no longer require active psychiatric
11 treatment at an inpatient level of care. The department must use
12 these funds to track the following elements related to this
13 requirement: (i) The date on which an individual is determined to no
14 longer require active psychiatric treatment at an inpatient level of
15 care; (ii) the date on which the behavioral health organizations and
16 other organizations responsible for resource management services for
17 the person is notified of this determination; and (iii) the date on
18 which either the individual is transitioned to the community or has
19 been re-evaluated and determined to again require active psychiatric
20 treatment at an inpatient level of care. The department must provide
21 this information in regular intervals to behavioral health
22 organizations and other organizations responsible for resource
23 management services. The department must summarize the information
24 and provide a report to the office of financial management and the
25 appropriate committees of the legislature on progress toward meeting
26 the fourteen day standard by December 1, 2018.

27 (m) \$140,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the department and the University of
29 Washington to begin implementation the first phase of a collaborative
30 plan for a high-quality forensic teaching service. Indirect charges
31 for amounts contracted to the University of Washington must not
32 exceed ten percent. The department and the University of Washington
33 must research and pursue behavioral health workforce education grants
34 from federal or private foundations that could be used in support of
35 this project. By November 1, 2018, the department, in collaboration
36 with the University of Washington, must submit a report to the office
37 of financial management and the appropriate committees of the
38 legislature with a progress update, readiness to proceed to the
39 second phase of the project, a detailed cost analysis of the second

1 phase, and identification of any federal or private grants identified
2 and the status of those applications.

3 (n) \$12,190,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for the department to develop and
5 implement an acuity based staffing tool at western state hospital and
6 eastern state hospital in collaboration with the hospital staffing
7 committees. The staffing tool must be designed and implemented to
8 identify, on a daily basis, the clinical acuity on each patient ward
9 and determine the minimum level of direct care staff by profession to
10 be deployed to meet the needs of the patients on each ward. The
11 department must also continue to develop, in collaboration with the
12 office of financial management's labor relations office, the staffing
13 committees, and state labor unions, an overall state hospital
14 staffing plan which looks at all positions and functions of the
15 facilities and is informed by a review of the Oregon state hospital
16 staffing model. \$300,000 of the amounts in this subsection are
17 provided solely for and must be used for staff costs required to
18 establish, monitor, track, and report monthly staffing and
19 expenditures at the state hospitals, including overtime and use of
20 locums, to the functional categories identified in the recommended
21 staffing plan. The remainder of the funds must be used for direct
22 care staffing needed in order to implement the acuity based staffing
23 tool. The allotments and tracking of staffing and expenditures must
24 include all areas of the state hospitals, must be done at the ward
25 level, and must include contracted facilities providing forensic
26 restoration services as well as the office of forensic mental health
27 services. By September 1, 2018, the department and hospital staffing
28 committees must submit a report to the office of financial management
29 and the appropriate committees of the legislature that includes the
30 following: (a) Progress in implementing the acuity based staffing
31 tool; (b) a comparison of average daily staffing expenditures to
32 budgeted staffing levels and the recommended state hospital staffing
33 plan by function; and (c) metrics and facility performance for the
34 use of overtime and extra duty pay, patient length of stay, discharge
35 management, active treatment planning, medication administration,
36 patient and staff aggression, and staff recruitment and retention.
37 The department must use information gathered from implementation of
38 the clinical staffing tool and the hospital-wide staffing model to
39 inform and prioritize future budget requests for staffing at the
40 state hospitals. Beginning on January 1, 2019, the department must

1 submit calendar quarterly reports to the office of financial
2 management and the appropriate committees of the legislature which
3 includes monitoring of monthly spending and staffing levels compared
4 to allotments and to the recommended state hospital staffing model.
5 These reports must include an update from the hospital staffing
6 committees.

7 (o) \$250,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for the department, in collaboration
9 with the health care authority, to develop and implement a predictive
10 modeling tool which identifies clients who are at high risk of future
11 involvement with the criminal justice system and for developing a
12 model to estimate demand for civil and forensic state hospital bed
13 needs pursuant to the following requirements.

14 (i) The predictive modeling tool must be developed to leverage
15 data from a variety of sources and identify factors that are strongly
16 associated with future criminal justice involvement. By December 1,
17 2018, the department must submit a report to the office of financial
18 management and the appropriate committees of the legislature which
19 describes the following: (A) The proposed data sources to be used in
20 the predictive model and how privacy issues will be addressed; (B)
21 modeling results including a description of measurable factors most
22 strongly predictive of risk of future criminal justice involvement;
23 (C) an assessment of the accuracy, timeliness, and potential
24 effectiveness of the tool; (D) identification of interventions and
25 strategies that can be effective in reducing future criminal justice
26 involvement of high risk patients; and (E) the timeline for
27 implementing processes to provide monthly lists of high-risk client
28 to contracted managed care organizations and behavioral health
29 organizations.

30 (ii) The model for civil and forensic state hospital bed need
31 must be developed in consultation with staff from the office of
32 financial management and the appropriate fiscal committees of the
33 state legislature. The model shall incorporate factors for capacity
34 in state hospitals as well as contracted facilities which provide
35 similar levels of care, referral patterns, wait lists, lengths of
36 stay, and other factors identified as appropriate for predicting the
37 number of beds needed to meet the demand for civil and forensic state
38 hospital services. The department must submit a report to the office
39 of financial management and the appropriate committees of the
40 legislature by October 1, 2018, with a description of the model and

1 the estimated civil and forensic state hospital bed need through the
2 end of fiscal year 2021. The department must continue to update the
3 model on a calendar quarterly basis and provide updates to the office
4 of financial management and the appropriate committees of the
5 legislature accordingly.

6 (p) \$20,000 of the general fund—state appropriation for fiscal
7 year 2019 and \$8,000 of the general fund—federal appropriation are
8 provided solely to implement Substitute Senate Bill No. 6237
9 (personal needs allowance) or Substitute House Bill No. 2651
10 (personal needs allowance). (~~If neither bill is enacted by June 30,~~
11 ~~2018, the amounts provided in this subsection shall lapse.~~)

12 (q) \$46,601,000 of the general fund—state appropriation for
13 fiscal year 2018 (~~is~~) and \$19,017,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 department to pay fines, plaintiff's attorney fees, and increased
16 court monitor costs for failing to meet court ordered timelines for
17 competency restoration and evaluations under *Trueblood v. Department*
18 *of Social and Health Services*.

19 (r) \$1,148,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for purposes of maintaining basic life-
21 and-safety equipment and structures in a manner that supports a safe
22 and compliant environment of care at the state hospitals. The
23 department must develop a budget structure that allows for
24 transparency in the management and monitoring of these expenditures
25 as well as related performance and outcomes. The department must
26 report to the office of financial management on expenditure levels
27 and outcomes achieved at the close of each fiscal year.

28 (3) SPECIAL PROJECTS

| | | |
|----|--|-------------|
| 29 | General Fund—State Appropriation (FY 2018) | \$486,000 |
| 30 | General Fund—Federal Appropriation. | \$3,148,000 |
| 31 | Pension Funding Stabilization Account—State | |
| 32 | Appropriation. | \$28,000 |
| 33 | TOTAL APPROPRIATION. | \$3,662,000 |

34 The appropriations in this subsection are subject to the
35 following conditions and limitations: \$446,000 of the general fund—
36 state appropriation for fiscal year 2018 and \$89,000 of the general
37 fund—federal appropriation are provided solely for the University of
38 Washington's evidence-based practice institute which supports the

1 identification, evaluation, and implementation of evidence-based or
2 promising practices. The institute must work with the department to
3 develop a plan to seek private, federal, or other grant funding in
4 order to reduce the need for state general funds. The department must
5 collect information from the institute on the use of these funds and
6 submit a report to the office of financial management and the
7 appropriate fiscal committees of the legislature by December 1st of
8 each year of the biennium.

9 (4) PROGRAM SUPPORT

| | | |
|----|--|---------------------------|
| 10 | General Fund—State Appropriation (FY 2018) | \$9,265,000 |
| 11 | General Fund—State Appropriation (FY 2019) | (\$2,979,000) |
| 12 | | <u>\$5,773,000</u> |
| 13 | General Fund—Federal Appropriation | (\$8,310,000) |
| 14 | | <u>\$6,278,000</u> |
| 15 | General Fund—Private/Local Appropriation | \$251,000 |
| 16 | Pension Funding Stabilization Account—State | |
| 17 | Appropriation | \$526,000 |
| 18 | TOTAL APPROPRIATION | (\$21,331,000) |
| 19 | | <u>\$22,093,000</u> |

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 ~~((a))~~) The department must complete an update of the state
23 quality strategy required under federal managed care regulations and
24 submit to the center for medicaid and medicare services by October 1,
25 2017. The department must provide a report to the office of financial
26 management and the appropriate committees of the legislature by
27 December 1, 2017, which includes the following: ~~((i))~~) (a) A copy of
28 the quality strategy submitted to the center for medicaid and
29 medicare services; ~~((ii))~~) (b) identification of all performance
30 measures that are currently being measured for behavioral health
31 organizations, and managed care organizations and the variations in
32 performance among these entities; ~~((iii))~~) (c) identification of any
33 performance measures that are included in behavioral health
34 organization and managed care organization 2018 contracts and whether
35 these measures are connected to payment; and ~~((iv))~~) (d)
36 identification of any performance measures planned for incorporation
37 of behavioral health organization and managed care organization 2019
38 contracts and whether these measures will be connected to payment
39 during that contract period.

1 ((b) ~~\$62,000 of the general fund state appropriation for fiscal~~
2 ~~year 2018 and \$41,000 of the general fund federal appropriation are~~
3 ~~provided solely for the implementation of chapter 207, Laws of 2017~~
4 ~~(E2SHB 1819) (children's mental health).~~

5 (c) ~~In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,~~
6 ~~the department is authorized to adopt license and certification fees~~
7 ~~in fiscal year 2018 to support the costs of the regulatory program.~~
8 ~~The department's fee schedule shall have differential rates for~~
9 ~~providers with proof of accreditation from organizations that the~~
10 ~~department has determined to have substantially equivalent standards~~
11 ~~to those of the department, including but not limited to the joint~~
12 ~~commission on accreditation of health care organizations, the~~
13 ~~commission on accreditation of rehabilitation facilities, and the~~
14 ~~council on accreditation. To reflect the reduced costs associated~~
15 ~~with regulation of accredited programs, the department's fees for~~
16 ~~organizations with such proof of accreditation must reflect the lower~~
17 ~~costs of licensing for these programs than for other organizations~~
18 ~~which are not accredited.)~~)

19 **Sec. 1104.** 2018 c 299 s 205 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
22 **DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

| | |
|---|------------------------------|
| 24 General Fund—State Appropriation (FY 2018) | \$601,589,000 |
| 25 General Fund—State Appropriation (FY 2019) | ((663,644,000)) |
| 26 | <u>\$653,996,000</u> |
| 27 General Fund—Federal Appropriation | ((1,302,369,000)) |
| 28 | <u>\$1,294,369,000</u> |
| 29 General Fund—Private/Local Appropriation | ((2,407,000)) |
| 30 | <u>\$534,000</u> |
| 31 Pension Funding Stabilization Account—State | |
| 32 Appropriation | \$6,872,000 |
| 33 TOTAL APPROPRIATION | ((2,576,881,000)) |
| 34 | <u>\$2,557,360,000</u> |

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security
38 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt
2 of SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
4 43.135.055, the department is authorized to increase nursing
5 facility, assisted living facility, and adult family home fees as
6 necessary to fully support the actual costs of conducting the
7 licensure, inspection, and regulatory programs. The license fees may
8 not exceed the department's annual licensing and oversight activity
9 costs and shall include the department's cost of paying providers for
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes
12 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
13 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
14 charged to each adult family home when the home is initially
15 licensed. This fee is nonrefundable. A processing fee of \$700 shall
16 be charged when adult family home providers file a change of
17 ownership application.

18 (ii) The current annual renewal license fee for assisted living
19 facilities shall be \$106 per bed beginning in fiscal year 2018 and
20 \$116 per bed beginning in fiscal year 2019.

21 (iii) The current annual renewal license fee for nursing
22 facilities shall be \$359 per bed beginning in fiscal year 2018 and
23 \$359 per bed beginning in fiscal year 2019.

24 (c) \$7,142,000 of the general fund—state appropriation for fiscal
25 year 2018, \$18,249,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$27,336,000 of the general fund—federal
27 appropriation are provided solely for the implementation of the
28 agreement reached between the governor and the service employees
29 international union healthcare 775nw under the provisions of chapters
30 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is
31 contingent upon the enactment of Senate Bill No. 5969 (transparency
32 in public employee collective bargaining). If the bill is not enacted
33 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

34 (d) \$787,000 of the general fund—state appropriation for fiscal
35 year 2018, \$2,183,000 of the general fund—state appropriation for
36 fiscal year 2019, and \$3,714,000 of the general fund—federal
37 appropriation are provided solely for the homecare agency parity
38 impacts of the agreement between the governor and the service
39 employees international union healthcare 775nw. (~~Funding is~~)

1 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~
2 ~~in public employee collective bargaining). If the bill is not enacted~~
3 ~~by July 31, 2017, the appropriation in this subsection shall lapse.)~~

4 (e) The department may authorize a one-time waiver of all or any
5 portion of the licensing and processing fees required under RCW
6 70.128.060 in any case in which the department determines that an
7 adult family home is being relicensed because of exceptional
8 circumstances, such as death or incapacity of a provider, and that to
9 require the full payment of the licensing and processing fees would
10 present a hardship to the applicant. In these situations the
11 department is also granted the authority to waive the required
12 residential administrator training for a period of 120 days if
13 necessary to ensure continuity of care during the relicensing
14 process.

15 (f) Community residential cost reports that are submitted by or
16 on behalf of contracted agency providers are required to include
17 information about agency staffing including health insurance, wages,
18 number of positions, and turnover.

19 (g) \$650,000 of the general fund—state appropriation for fiscal
20 year 2018, \$650,000 of the general fund—state appropriation for
21 fiscal year 2019, and \$800,000 of the general fund—federal
22 appropriation are provided solely for the development and
23 implementation of eight enhanced respite beds across the state for
24 children. These services are intended to provide families and
25 caregivers with a break in caregiving, the opportunity for behavioral
26 stabilization of the child, and the ability to partner with the state
27 in the development of an individualized service plan that allows the
28 child to remain in his or her family home. The department must
29 provide the legislature with a respite utilization report in January
30 of each year that provides information about the number of children
31 who have used enhanced respite in the preceding year, as well as the
32 location and number of days per month that each respite bed was
33 occupied.

34 (h) \$900,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$900,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for the development and
37 implementation of eight community respite beds across the state for
38 adults. These services are intended to provide families and
39 caregivers with a break in caregiving and the opportunity for

1 stabilization of the individual in a community-based setting as an
2 alternative to using a residential habilitation center to provide
3 planned or emergent respite. The department must provide the
4 legislature with a respite utilization report by January of each year
5 that provides information about the number of individuals who have
6 used community respite in the preceding year, as well as the location
7 and number of days per month that each respite bed was occupied.

8 (i) \$100,000 of the general fund—state appropriation for fiscal
9 year 2018, \$95,000 of the general fund—state appropriation for fiscal
10 year 2019, and \$195,000 of the general fund—federal appropriation are
11 provided solely for discharge case managers stationed at the state
12 psychiatric hospitals. Discharge case managers will transition
13 clients ready for hospital discharge into less restrictive
14 alternative community placements. The transition of clients ready for
15 discharge will free up bed capacity at the state psychiatric
16 hospitals.

17 (j) \$1,239,000 of the general fund—state appropriation for fiscal
18 year 2018, \$2,055,000 of the general fund—state appropriation for
19 fiscal year 2019, and \$3,218,000 of the general fund—federal
20 appropriation are provided solely to create new community alternative
21 placement beds that prioritize the transition of clients who are
22 ready for discharge from the state psychiatric hospitals, but who
23 have additional long-term care or developmental disability needs.

24 (i) Community alternative placement beds include enhanced service
25 facility beds, adult family home beds, skilled nursing facility beds,
26 shared supportive housing beds, state operated living alternative
27 beds, and assisted living facility beds.

28 (ii) Each client must receive an individualized assessment prior
29 to leaving one of the state psychiatric hospitals. The individualized
30 assessment must identify and authorize personal care, nursing care,
31 behavioral health stabilization, physical therapy, or other necessary
32 services to meet the unique needs of each client. It is the
33 expectation that, in most cases, staffing ratios in all community
34 alternative placement options described in (j)(i) of this subsection
35 will need to increase to meet the needs of clients leaving the state
36 psychiatric hospitals. If specialized training is necessary to meet
37 the needs of a client before he or she enters a community placement,
38 then the person centered service plan must also identify and
39 authorize this training.

1 (iii) When reviewing placement options, the department must
2 consider the safety of other residents, as well as the safety of
3 staff, in a facility. An initial evaluation of each placement,
4 including any documented safety concerns, must occur within thirty
5 days of a client leaving one of the state psychiatric hospitals and
6 entering one of the community placement options described in (j)(i)
7 of this subsection. At a minimum, the department must perform two
8 additional evaluations of each placement during the first year that a
9 client has lived in the facility.

10 (iv) During fiscal year 2018, in a presentation to the select
11 committee on quality improvement in state hospitals, the department
12 must describe the process of fielding and subsequently investigating
13 complaints of abuse, neglect, and exploitation within the community
14 alternative placement options described in (j)(i) of this subsection.
15 At a minimum, the presentation must include data about the number of
16 complaints, and the nature of complaints, over the preceding five
17 fiscal years.

18 (v) During fiscal year 2019, in a presentation to the select
19 committee on quality improvement in state hospitals, the department
20 must provide an update about clients placed out of the state
21 psychiatric hospitals into the community alternative placement
22 options described in (j)(i) of this subsection. At a minimum, for
23 each setting, the presentation must include data about the number of
24 placements, average daily rate, complaints fielded, and complaints
25 investigated. The presentation must also include information about
26 modifications, including the placement of clients into alternate
27 settings, that occurred due to the evaluations required under
28 (j)(iii) of this subsection.

29 In developing bed capacity, the department shall consider the
30 complex needs of individuals waiting for discharge from the state
31 psychiatric hospitals.

32 (k) \$738,000 of the general fund—state appropriation for fiscal
33 year 2018, \$1,963,000 of the general fund—state appropriation for
34 fiscal year 2019, and \$2,701,000 of the general fund—federal
35 appropriation are provided solely for expanding the number of clients
36 receiving services under the basic plus medicaid waiver.
37 Approximately six hundred additional clients are anticipated to
38 graduate from high school during the 2017-2019 fiscal biennium and
39 will receive employment services under this expansion.

1 (l) \$14,127,000 of the general fund—state appropriation for
2 fiscal year 2018, \$25,428,000 of the general fund—state appropriation
3 for fiscal year 2019, and \$39,554,000 of the general fund—federal
4 appropriation are provided solely to increase the benchmark rate for
5 community residential service providers offering supported living,
6 group home, and licensed staff residential services to individuals
7 with development disabilities. The amounts in this subsection (l)(l)
8 include funding to increase the benchmark rate by the following
9 amounts:

10 (i) \$1.25 per hour effective July 1, 2017, and;

11 (ii) An additional \$1.00 per hour effective July 1, 2018.

12 The amounts provided in this subsection must be used to improve
13 the recruitment and retention of quality direct care staff to better
14 protect the health and safety of clients with developmental
15 disabilities.

16 (m) Respite personal care provided by individual providers to
17 developmental disabilities administration clients, as authorized by
18 the department and accessed by clients through a medicaid waiver,
19 must be funded in maintenance level of the operating budget on the
20 basis of actual and forecasted client utilization.

21 (n) \$4,000 of the general fund—state appropriation for fiscal
22 year 2018, \$11,000 of the general fund—state appropriation for fiscal
23 year 2019, and \$13,000 of the general fund—federal appropriation are
24 provided solely to implement chapter 270, Laws of 2017 (SB 5118)
25 (personal needs allowance).

26 (o) \$1,716,000 of the general fund—state appropriation for fiscal
27 year 2018, \$3,493,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$4,267,000 of the general fund—federal
29 appropriation are provided solely for a targeted vendor rate increase
30 to contracted client service providers.

31 (i) Within the amounts provided in this subsection, \$1,674,000 of
32 the general fund—state appropriation for fiscal year 2018, \$3,424,000
33 of the general fund—state appropriation for fiscal year 2019, and
34 \$4,126,000 of the general fund—federal appropriation are provided
35 solely for a vendor rate increase of two percent in fiscal year 2018
36 and an additional two percent in fiscal year 2019 for all contracted
37 vendors with the exception of nursing home providers, the program of
38 all-inclusive care for the elderly, nurse delegators, community

1 residential service providers, individual providers, agency
2 providers, and adult family homes.

3 (ii) Within the amounts provided in this subsection, \$42,000 of
4 the general fund—state appropriation for fiscal year 2018, \$69,000 of
5 the general fund—state appropriation for fiscal year 2019, and
6 \$141,000 of the general fund—federal appropriation are provided
7 solely to increase vendor rates for adult residential care and
8 enhanced adult residential care in the 2017-2019 fiscal biennium up
9 to the statewide minimum wage established in Initiative Measure No.
10 1433.

11 (p) \$51,000 of the general fund—state appropriation for fiscal
12 year 2018, \$51,000 of the general fund—state appropriation for fiscal
13 year 2019, and \$102,000 of the general fund—federal appropriation are
14 provided solely to increase the daily rate for private duty nursing
15 in adult family homes by \$63.77.

16 (q) \$371,000 of the general fund—state appropriation for fiscal
17 year 2018, \$445,000 of the general fund—state appropriation for
18 fiscal year 2019, and \$1,069,000 of the general fund—federal
19 appropriation are provided solely for increasing the hourly rate for
20 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

21 (r) \$212,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$269,000 of the general fund—federal appropriation are
23 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~If~~
24 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~
25 ~~this subsection shall lapse.~~)

26 (s) \$2,199,000 of the general fund—state appropriation for fiscal
27 year 2018, \$2,878,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$6,388,000 of the general fund—federal
29 appropriation are provided solely for the implementation of an
30 agreement reached between the governor and the adult family home
31 council under the provisions of chapter 41.56 RCW for the 2017-2019
32 fiscal biennium. (~~Funding is contingent upon the enactment of Senate~~
33 ~~Bill No. 5969 (transparency in public employee collective~~
34 ~~bargaining). If the bill is not enacted by July 31, 2017, the amounts~~
35 ~~provided in this subsection shall lapse.~~)

36 (t) \$83,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$751,000 of the general fund—federal appropriation are
38 provided solely for the development of an information technology
39 solution that is flexible enough to accommodate all service providers

1 impacted by the requirements for electronic visit verification
2 outlined in the 21st century cures act.

3 (u) \$75,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for job training at the support
5 education empowerment disability solutions program.

6 (v) \$623,000 of the general fund—state appropriation for fiscal
7 year 2019 and \$623,000 of the general fund—federal appropriation are
8 provided solely to hold community residential service provider rates
9 harmless for instruction and support services and administration, to
10 the extent possible within amounts appropriated in this subsection,
11 if the tiered rate methodology is implemented effective January 1,
12 2019.

13 ~~((x))~~ (w) \$21,000 of the general fund—state appropriation for
14 fiscal year 2019 and \$26,000 of the general fund—federal
15 appropriation are provided solely to implement Substitute House Bill
16 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by
17 June 30, 2018, the amounts provided in this subsection shall lapse.~~

18 ~~(y))~~ (x) \$34,000 of the general fund—state appropriation for
19 fiscal year 2018, \$293,000 of the general fund—state appropriation
20 for fiscal year 2019, and \$480,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Substitute
22 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If
23 the bill is not enacted by June 30, 2018, the amounts provided in
24 this subsection shall lapse.~~

25 ~~(z))~~ (y) The department of social and health services
26 developmental disabilities administration shall participate in the
27 development of an implementation plan to build statewide capacity
28 among school districts to improve transition planning for students in
29 special education who meet criteria for services from the
30 developmental disabilities administration, pursuant to section
31 501(57) of this act.

32 ~~((aa))~~ (z) \$290,000 of the general fund—state appropriation for
33 fiscal year 2019 is provided solely for the enhancement of existing
34 parent-to-parent programs that serve parents of children with a
35 developmental disability and the establishment of new programs in
36 Okanogan county and Whitman county.

37 (2) INSTITUTIONAL SERVICES

| | | | |
|----|--|-----------|--------------------------------|
| 38 | General Fund—State Appropriation (FY 2018) | | \$99,622,000 |
| 39 | General Fund—State Appropriation (FY 2019) | | ((\$105,704,000)) |

| | | |
|---|---|--------------------------------|
| 1 | | <u>\$111,350,000</u> |
| 2 | General Fund—Federal Appropriation. | ((\$202,562,000)) |
| 3 | | <u>\$208,228,000</u> |
| 4 | General Fund—Private/Local Appropriation. | \$27,041,000 |
| 5 | Pension Funding Stabilization Account—State | |
| 6 | Appropriation. | \$12,441,000 |
| 7 | TOTAL APPROPRIATION. | ((\$447,370,000)) |
| 8 | | <u>\$458,682,000</u> |

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) Individuals receiving services as supplemental security
12 income (SSI) state supplemental payments shall not become eligible
13 for medical assistance under RCW 74.09.510 due solely to the receipt
14 of SSI state supplemental payments.

15 (b) \$495,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$495,000 of the general fund—state appropriation for
17 fiscal year 2019 are for the department to fulfill its contracts with
18 the school districts under chapter 28A.190 RCW to provide
19 transportation, building space, and other support services as are
20 reasonably necessary to support the educational programs of students
21 living in residential habilitation centers.

22 (c) \$2,978,000 of the general fund—state appropriation for fiscal
23 year 2018, \$2,978,000 of the general fund—state appropriation for
24 fiscal year 2019, and \$5,956,000 of the general fund—federal
25 appropriation are for additional staff to ensure compliance with
26 centers for medicare and medicaid services requirements for
27 habilitation, nursing care, staff safety, and client safety at the
28 residential habilitation centers.

29 (d) The residential habilitation centers may use funds
30 appropriated in this subsection to purchase goods, supplies, and
31 services through hospital group purchasing organizations when it is
32 cost-effective to do so.

33 (e) \$2,000 of the general fund—state appropriation for fiscal
34 year 2018, \$5,000 of the general fund—state appropriation for fiscal
35 year 2019, and \$5,000 of the general fund—federal appropriation are
36 provided solely to implement chapter 270, Laws of 2017 (SB 5118)
37 (personal needs allowance).

38 (f) \$325,000 of the general fund—state appropriation for fiscal
39 year 2019 and \$325,000 of the general fund—federal appropriation are

1 provided solely for purposes of maintaining basic life-and-safety
2 equipment and structures in a manner that supports a safe and
3 compliant environment of care at the residential habilitation
4 centers. The department is to develop a budget structure that allows
5 for transparency in the management and monitoring of these
6 expenditures as well as related performance and outcomes. The
7 department is to report to the office of financial management on
8 expenditure levels and outcomes achieved at the close of each fiscal
9 year.

10 (g) \$2,288,000 of the general fund—state appropriation for fiscal
11 year 2018, (~~(\$5,496,000)~~) \$10,146,000 of the general fund—state
12 appropriation for fiscal year 2019, and (~~(\$7,784,000)~~) \$12,434,000 of
13 the general fund—federal appropriation are provided solely for
14 additional staffing resources to provide direct care to clients
15 living in the intermediate care facilities at Rainier school,
16 Fircrest school, and Lakeland village to address deficiencies
17 identified by the centers for medicare and medicaid services, for
18 clients to transition to nursing facilities at the Fircrest school
19 and Lakeland village, and to gather information for the 2019
20 legislative session that will support appropriate levels of care for
21 residential habilitation center clients.

22 (i) The department of social and health services must contract
23 with the William D. Ruckelshaus center or other neutral party to
24 facilitate meetings and discussions about how to support appropriate
25 levels of care for residential habilitation clients based on the
26 clients' needs and ages. The options explored in the meetings and
27 discussions must include, but are not limited to, conversion of
28 cottages from certification as an intermediate care facility to
29 certification and licensure as a skilled nursing facility, developing
30 a state operated nursing facility for eligible clients, and placement
31 of additional clients from the residential habilitation centers into
32 state operated living alternatives. An agreed-upon preferred vision
33 must be included within a report to the office of financial
34 management and appropriate fiscal and policy committees of the
35 legislature before December 1, 2018. The report must describe the
36 policy rationale, implementation plan, timeline, and recommended
37 statutory changes for the preferred vision.

38 The parties invited to participate in the meetings and discussion
39 must include:

1 (A) One member from each of the two largest caucuses in the
2 senate, who shall be appointed by the majority leader and minority
3 leader of the senate;

4 (B) One member from each of the two largest caucuses in the house
5 of representatives, who shall be appointed by the speaker and
6 minority leader of the house of representatives;

7 (C) One member from the office of the governor, appointed by the
8 governor;

9 (D) One member from the developmental disabilities council;

10 (E) One member from the ARC of Washington;

11 (F) One member from the Washington federation of state employees;

12 (G) One member from the service employee international union
13 1199;

14 (H) One member from the developmental disabilities administration
15 within the department of social and health services;

16 (I) One member from the aging and long term support
17 administration within the department of social and health services;
18 and

19 (J) Two members who are family members or guardians of current
20 residential habilitation center residents.

21 (ii) Before November 1, 2018, the department of social and health
22 services must submit a report to the office of financial management
23 and the appropriate fiscal and policy committees of the legislature
24 that includes the following information: All information provided for
25 subsections A through D below must be provided so as to clearly
26 identify data that represents the intermediate care facility versus
27 the skilled nursing facility components of the residential
28 habilitation centers.

29 (A) The current number of clients living in the residential
30 habilitation centers from the most recent month of available data.
31 The information must be provided by month for each cottage on each
32 campus, and must distinguish between long-term and short-term
33 admissions.

34 (B) The average age of clients living in the residential
35 habilitation centers from fiscal year 2013 through fiscal year 2018.
36 The information must be provided by month for each cottage on each
37 campus.

38 (C) The number of staff, segmented by the type of position, at
39 the residential habilitation centers from fiscal year 2013 through
40 fiscal year 2018. The information must be provided by month for each

1 cottage on each campus. Any staff that are not directly associated
2 with a cottage must be provided separately for each campus.

3 (D) Ratios of staff to clients at the residential habilitation
4 centers from fiscal year 2013 through fiscal year 2018. The ratios
5 must include, but are not limited to, the number of direct care staff
6 per client and the number of indirect care staff per client. The
7 ratio of direct care staff per client must be provided by month for
8 each cottage on each campus. The ratio of indirect care staff per
9 client must be provided by month for each campus.

10 (E) The number of individuals with a developmental disability
11 residing long term at the state psychiatric hospitals from fiscal
12 year 2013 through fiscal year 2018. The information must be provided
13 by month for each of the state psychiatric hospitals.

14 (F) The average age of individuals with a developmental
15 disability residing long term at the state psychiatric hospitals from
16 fiscal year 2013 through fiscal year 2018. The information must be
17 provided by month for each of the state psychiatric hospitals.

18 (G) The following information pertinent to the goal of
19 transitioning from the use of intermediate care facilities on
20 residential habilitation center campuses to skilled nursing
21 facilities, when appropriate to individual client needs and
22 preferences, no later than January 1, 2021:

23 (I) An analysis of existing facilities that might serve as
24 skilled nursing facilities, including options on residential
25 habilitation center campuses and options off campus that might be
26 purchased, rented, or leased by the state. The report must display
27 location, closure date if applicable, and total bed capacity for each
28 facility.

29 (II) The number of clients living in intermediate care facility
30 cottages at the residential habilitation centers who meet the
31 functional criteria for nursing facility level of care as determined
32 by assessments conducted by the department.

33 (III) The number of clients living in intermediate care facility
34 cottages at the residential habilitation centers whom, directly or
35 through their legal guardian, express interest in or willingness to
36 live in a skilled nursing facility in interviews and assessments
37 conducted by the department.

38 (IV) A description of the process and a feasibility analysis for
39 the transition of a cottage or multiple cottages at a residential
40 habilitation center from certification as an intermediate care

1 facility to certification and licensure as a skilled nursing facility
2 no later than January 1, 2021. This section of the report must
3 include, but is not limited to, a description of the role for the
4 department of health, department of social and health services, and
5 the centers for medicare and medicaid services.

6 (V) The estimated capital investment needed to transition a
7 cottage, or multiple cottages, at a residential habilitation center
8 from certification as an intermediate care facility to certification
9 and licensure as a skilled nursing facility no later than January 1,
10 2021.

11 (H) Options for the alternate use of buildings, vacant or
12 occupied, at Fircrest, Rainier, Yakima valley, or Lakeland village.
13 The suggestions must include but are not limited to expanding
14 capacity for nursing care, dental care, and other specialty services
15 for individuals with developmental or intellectual disabilities.

16 (I) Options for transferring the ownership of charitable,
17 educational, penal, and reform institutions land on the Fircrest
18 campus from the department of natural resources to the department of
19 social and health services.

20 (I) Purchase of the charitable, educational, penal, and reform
21 institutions land on the Fircrest campus by the department of social
22 and health services. This option must include but is not limited to
23 the most recent appraisal of the value of charitable, educational,
24 penal, and reform institutions land on the Fircrest campus.

25 (II) A land swap of equal value between the charitable,
26 educational, penal, and reform institutions land on the Fircrest
27 campus and other state-owned property.

28 (III) A combination of the options outlined within (I) and (II)
29 of this subsection (g)(ii)(I).

30 (J) Options for the additional use of state operated living
31 alternative placements to assist clients with the transition from an
32 institutional setting to a community setting. The report must
33 identify the number of clients who could transition into state
34 operated living alternative placements, and the length of time
35 necessary to transition clients into the additional placements.

36 (K) Options for establishing additional crisis stabilization
37 services at the residential habilitation centers. The report must
38 identify the operating costs, capital costs, timeline, and desired
39 location associated with the additional capacity.

1 (L) Options for transferring individuals who have been residing
2 long term at the state psychiatric hospitals into an alternative
3 location, or multiple locations. One of the options must explore the
4 possibility of transferring these individuals to the residential
5 habilitation centers. For any option that is explored, the report
6 must identify the operating costs, capital costs, timeline, and
7 desired location associated with the additional capacity.

8 (M) The expenditures for overtime, prescription drugs, controlled
9 substances, medical supplies, janitorial supplies, household
10 supplies, maintenance supplies, and office supplies at the
11 residential habilitation centers from fiscal year 2013 through fiscal
12 year 2018. The information must be provided by month for each campus.
13 The department must also provide the strategy, or strategies, that
14 are being implemented to decrease expenditures for overtime,
15 prescription drugs, controlled substances, medical supplies,
16 janitorial supplies, household supplies, maintenance supplies, and
17 office supplies at the residential habilitation centers.

18 (h) \$23,000 of the general fund—state appropriation for fiscal
19 year 2019 and \$23,000 of the general fund—federal appropriation are
20 provided solely to implement Substitute House Bill No. 2651 (personal
21 needs allowance). (~~If the bill is not enacted by June 30, 2018, the~~
22 ~~amounts provided in this subsection shall lapse.~~)

23 (i) \$121,000 of the general fund—state appropriation for fiscal
24 year 2018, \$41,000 of the general fund—state appropriation for fiscal
25 year 2019, and \$161,000 of the general fund—federal appropriation are
26 provided solely for the replacement of items destroyed by fire at the
27 laundry facility at Fircrest, and for the transportation of laundry
28 from Fircrest to Rainier.

29 (j) \$802,000 of the general fund—state appropriation for fiscal
30 year 2019 and \$801,000 of the general fund—federal appropriation are
31 provided solely for the transition of residents due to the
32 decertification of the Rainier school PAT A intermediate care
33 facility by the centers for medicare and medicaid services in
34 calendar year 2019. It is the intent of the legislature that the
35 developmental disabilities administration complete the transitions of
36 Rainier PAT A residents by September 2019.

37 (3) PROGRAM SUPPORT

38 General Fund—State Appropriation (FY 2018) \$2,351,000
39 General Fund—State Appropriation (FY 2019) (~~(\$2,400,000)~~)

| | | |
|---|---|------------------------------|
| 1 | | <u>\$2,506,000</u> |
| 2 | General Fund—Federal Appropriation. | ((\$2,982,000)) |
| 3 | | <u>\$3,041,000</u> |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$270,000 |
| 6 | TOTAL APPROPRIATION. | ((\$8,003,000)) |
| 7 | | <u>\$8,168,000</u> |

8 (4) SPECIAL PROJECTS

| | | |
|----|---|-------------|
| 9 | General Fund—State Appropriation (FY 2018). | \$55,000 |
| 10 | General Fund—State Appropriation (FY 2019). | \$62,000 |
| 11 | General Fund—Federal Appropriation. | \$1,092,000 |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation. | \$11,000 |
| 14 | TOTAL APPROPRIATION. | \$1,220,000 |

15 **Sec. 1105.** 2018 c 299 s 206 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
18 **SERVICES PROGRAM**

| | | |
|----|---|----------------------------------|
| 19 | General Fund—State Appropriation (FY 2018). | \$1,077,208,000 |
| 20 | General Fund—State Appropriation (FY 2019). | ((\$1,208,320,000)) |
| 21 | | <u>\$1,182,221,000</u> |
| 22 | General Fund—Federal Appropriation. | ((\$2,844,955,000)) |
| 23 | | <u>\$2,826,756,000</u> |
| 24 | General Fund—Private/Local Appropriation. | ((\$35,766,000)) |
| 25 | | <u>\$33,953,000</u> |
| 26 | Traumatic Brain Injury Account—State Appropriation. | \$4,540,000 |
| 27 | Skilled Nursing Facility Safety Net Trust Account— | |
| 28 | State Appropriation. | \$133,360,000 |
| 29 | Pension Funding Stabilization Account—State | |
| 30 | Appropriation. | \$13,165,000 |
| 31 | TOTAL APPROPRIATION. | ((\$5,317,314,000)) |
| 32 | | <u>\$5,271,203,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) For purposes of implementing chapter 74.46 RCW, the
36 weighted average nursing facility payment rate shall not exceed

1 \$200.47 for fiscal year 2018 and shall not exceed \$216.64 for fiscal
2 year 2019.

3 (b) The department shall provide a medicaid rate add-on to
4 reimburse the medicaid share of the skilled nursing facility safety
5 net assessment as a medicaid allowable cost. The nursing facility
6 safety net rate add-on may not be included in the calculation of the
7 annual statewide weighted average nursing facility payment rate.

8 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
9 43.135.055, the department is authorized to increase nursing
10 facility, assisted living facility, and adult family home fees as
11 necessary to fully support the actual costs of conducting the
12 licensure, inspection, and regulatory programs. The license fees may
13 not exceed the department's annual licensing and oversight activity
14 costs and shall include the department's cost of paying providers for
15 the amount of the license fee attributed to medicaid clients.

16 (a) The current annual renewal license fee for adult family homes
17 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
18 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
19 charged to each adult family home when the home is initially
20 licensed. This fee is nonrefundable. A processing fee of \$700 shall
21 be charged when adult family home providers file a change of
22 ownership application.

23 (b) The current annual renewal license fee for assisted living
24 facilities shall be \$106 per bed beginning in fiscal year 2018 and
25 \$116 per bed beginning in fiscal year 2019.

26 (c) The current annual renewal license fee for nursing facilities
27 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed
28 beginning in fiscal year 2019.

29 (3) The department is authorized to place long-term care clients
30 residing in nursing homes and paid for with state only funds into
31 less restrictive community care settings while continuing to meet the
32 client's care needs.

33 (4) \$1,858,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$1,857,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for operation of the volunteer
36 services program. Funding shall be prioritized towards serving
37 populations traditionally served by long-term care services to
38 include senior citizens and persons with disabilities.

1 (5) \$14,674,000 of the general fund—state appropriation for
2 fiscal year 2018, \$37,239,000 of the general fund—state appropriation
3 for fiscal year 2019, and \$55,716,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is
8 contingent upon the enactment of Senate Bill No. 5969 (transparency
9 in public employee collective bargaining). If the bill is not enacted
10 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

11 (6) \$4,833,000 of the general fund—state appropriation for fiscal
12 year 2018, \$13,413,000 of the general fund—state appropriation for
13 fiscal year 2019, and \$22,812,000 of the general fund—federal
14 appropriation are provided solely for the homecare agency parity
15 impacts of the agreement between the governor and the service
16 employees international union healthcare 775nw. (~~Funding is
17 contingent upon the enactment of Senate Bill No. 5969 (transparency
18 in public employee collective bargaining). If the bill is not enacted
19 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

20 (7) \$5,094,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$5,094,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for services and support to
23 individuals who are deaf, hard of hearing, or deaf-blind.

24 (8) The department may authorize a one-time waiver of all or any
25 portion of the licensing and processing fees required under RCW
26 70.128.060 in any case in which the department determines that an
27 adult family home is being relicensed because of exceptional
28 circumstances, such as death or incapacity of a provider, and that to
29 require the full payment of the licensing and processing fees would
30 present a hardship to the applicant. In these situations the
31 department is also granted the authority to waive the required
32 residential administrator training for a period of 120 days if
33 necessary to ensure continuity of care during the relicensing
34 process.

35 (9) In accordance with RCW 18.390.030, the biennial registration
36 fee for continuing care retirement communities shall be \$1,889 for
37 each facility.

38 (10) \$234,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$479,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the kinship navigator
2 program in the Colville Indian reservation, Yakama Nation, and other
3 tribal areas.

4 (11) \$42,000 of the general fund—state appropriation for fiscal
5 year 2018, \$127,000 of the general fund—state appropriation for
6 fiscal year 2019, and \$169,000 of the general fund—federal
7 appropriation are provided solely to implement chapter 270, Laws of
8 2017 (SB 5118) (personal needs allowance).

9 (12) Within available funds, the aging and long term support
10 administration must maintain a unit within adult protective services
11 that specializes in the investigation of financial abuse allegations
12 and self-neglect allegations.

13 (13) Within amounts appropriated in this subsection, the
14 department shall assist the legislature to continue the work of the
15 joint legislative executive committee on planning for aging and
16 disability issues.

17 (a) A joint legislative executive committee on aging and
18 disability is continued, with members as provided in this subsection.

19 (i) Four members of the senate, with the leaders of the two
20 largest caucuses each appointing two members, and four members of the
21 house of representatives, with the leaders of the two largest
22 caucuses each appointing two members;

23 (ii) A member from the office of the governor, appointed by the
24 governor;

25 (iii) The secretary of the department of social and health
26 services or his or her designee;

27 (iv) The director of the health care authority or his or her
28 designee;

29 (v) A member from disability rights Washington and a member from
30 the office of long-term care ombuds;

31 (vi) The insurance commissioner or his or her designee, who shall
32 serve as an ex officio member; and

33 (vii) Other agency directors or designees as necessary.

34 (b) The committee must make recommendations and continue to
35 identify key strategic actions to prepare for the aging of the
36 population in Washington, including state budget and policy options,
37 by conducting at least, but not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing
5 mechanisms for long-term service and supports that allow individuals
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care
11 directives and implementation strategies for the Bree collaborative
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults
16 through assisted decision-making and guardianship and other relevant
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation;

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation; and

25 (ix) Identify ways to support individuals with developmental
26 disabilities with long-term care needs who are enrolled members of a
27 federally recognized Indian tribe, or residing in the household of an
28 enrolled members of a federally recognized Indian tribe, and are
29 receiving care from a family member.

30 (c) At least one committee meeting must be devoted to the
31 exploration of legislation that would allow family members to provide
32 personal care services to persons with developmental disabilities or
33 long-term care needs under a voluntary consumer-directed medicaid
34 service program. During the meeting, the committee should hear
35 testimony from as many impacted parties as possible, including
36 clients, providers, advocacy groups, and staff from state agencies.
37 Testimony should explore program design, program oversight, necessary
38 statutory changes, barriers to implementation, fiscal estimates, and
39 timeline for implementation.

1 (d) Staff support for the committee shall be provided by the
2 office of program research, senate committee services, the office of
3 financial management, and the department of social and health
4 services.

5 (e) Within existing appropriations, the cost of meetings must be
6 paid jointly by the senate, house of representatives, and the office
7 of financial management. Joint committee expenditures are subject to
8 approval by the senate facilities and operations committee and the
9 house of representatives executive rules committee, or their
10 successor committees. The joint committee members may be reimbursed
11 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
12 and chapter 44.04 RCW as appropriate. Advisory committee members may
13 not receive compensation or reimbursement for travel and expenses.

14 (14)(a) The department of social and health services must
15 facilitate a stakeholder work group consisting of assisted living
16 provider associations and the state long-term care ombuds in a
17 collaborative effort to redesign the medicaid payment methodology for
18 contracted assisted living, adult residential care, and enhanced
19 adult residential care. The department must submit a report with the
20 final work group recommendations to the appropriate legislative
21 committees by November 30, 2017. A proposed timeline for
22 implementation of the new methodology must be included in the report.
23 The new methodology must:

24 (i) Adhere to the standards of an acuity-based payment system as
25 originally intended by the legislature, and the department will rely
26 on the time study conducted in 2003 in establishing the acuity scale;

27 (ii) Create a standardized methodology that supports a reasonable
28 medicaid payment that promotes access, choice, and quality;

29 (iii) Incorporate metrics such as medians, lids, floors, and
30 other options that provide flexibility to adjust to economic
31 conditions while maintaining the integrity of the methodology;

32 (iv) Be supported by relevant, reliable, verifiable, and
33 independent data to the extent possible; and

34 (v) To the extent possible, repurpose and streamline data sources
35 and modeling that the aging and long-term support administration uses
36 for other rate-setting processes.

37 (b) In developing payment metrics for medicaid-covered services,
38 staff and service requirements must be reviewed for assisted living,
39 adult residential care, and enhanced adult residential care as
40 described in chapters 74.39A and 18.20 RCW. At a minimum, the

1 proposed rate methodology must include a component that recognizes
2 staffing for intermittent nursing and personal care services. Service
3 area adjustments based on population density must be reviewed and
4 compared with other options to recognize high-cost areas. The most
5 recent and complete wage data available through the bureau of labor
6 statistics must also be included for review and consideration. The
7 methodology work group must consider operational requirements and
8 indirect services in developing the model. The work group must
9 include a rate component that recognizes statutory and regulatory
10 physical plant requirements. The work group must review and consider
11 physical plant requirements for assisted living as described in
12 chapter 51.50 RCW. A fair rental valuation must be reviewed and
13 considered as an option for the capital component. The recognition of
14 food for medicaid residents must also be included in the work group
15 considerations. The department's current methodology to address room
16 and board requirements, and the appropriateness of the continued use
17 of the 2003 time study and whether it can be reasonably adjusted or
18 whether a new time study should be conducted, must be reviewed and
19 considered by the work group.

20 (15) Within amounts appropriated in this section, the department
21 must pay medicaid nursing facility payment rates for public hospital
22 district providers in rural communities as defined under chapter
23 70.44 RCW that are no less than June 30, 2016, reimbursement levels.
24 This action is intended to assure continued access to essential
25 services in rural communities.

26 (16) \$5,370,000 of the general fund—state appropriation for
27 fiscal year 2018, \$10,199,000 of the general fund—state appropriation
28 for fiscal year 2019, and \$18,346,000 of the general fund—federal
29 appropriation are provided solely for a targeted vendor rate increase
30 to contracted client service providers.

31 (a) Within the amounts provided in this subsection, \$2,763,000 of
32 the general fund—state appropriation for fiscal year 2018, \$5,741,000
33 of the general fund—state appropriation for fiscal year 2019, and
34 \$9,775,000 of the general fund—federal appropriation are provided
35 solely for a vendor rate increase of two percent in fiscal year 2018
36 and an additional two percent in fiscal year 2019 for all contracted
37 vendors with the exception of nursing home providers, the program of
38 all-inclusive care for the elderly, nurse delegators, community

1 residential service providers, individual providers, agency
2 providers, and adult family homes.

3 (b) Within the amounts provided in this subsection, \$2,607,000 of
4 the general fund—state appropriation for fiscal year 2018, \$4,458,000
5 of the general fund—state appropriation for fiscal year 2019, and
6 \$8,571,000 of the general fund—federal appropriation are provided
7 solely to increase vendor rates for nursing homes, assisted living
8 facilities including adult residential care and enhanced adult
9 residential care, adult day health and adult day care providers, and
10 home care agency administration in the 2017-2019 fiscal biennium up
11 to the statewide minimum wage established in Initiative Measure No.
12 1433.

13 (17) \$4,815,000 of the general fund—state appropriation for
14 fiscal year 2018, \$8,527,000 of the general fund—state appropriation
15 for fiscal year 2019, and \$12,277,000 of the general fund—federal
16 appropriation are provided solely to create new community alternative
17 placement beds that prioritize the transition of clients who are
18 ready for discharge from the state psychiatric hospitals, but who
19 have additional long-term care or developmental disability needs.

20 (a) Community alternative placement beds include enhanced service
21 facility beds, adult family home beds, skilled nursing facility beds,
22 shared supportive housing beds, state operated living alternative
23 beds, and assisted living facility beds.

24 (b) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (a) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (c) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty

1 days of a client leaving one of the state psychiatric hospitals and
2 entering one of the community placement options described in (a) of
3 this subsection. At a minimum, the department must perform two
4 additional evaluations of each placement during the first year that a
5 client has lived in the facility.

6 (d) During fiscal year 2018, in a presentation to the select
7 committee on quality improvement in state hospitals, the department
8 must describe the process of fielding and subsequently investigating
9 complaints of abuse, neglect, and exploitation within the community
10 alternative placement options described in (a) of this subsection. At
11 a minimum, the presentation must include data about the number of
12 complaints, and the nature of complaints, over the preceding five
13 fiscal years.

14 (e) During fiscal year 2019, in a presentation to the select
15 committee on quality improvement in state hospitals, the department
16 must provide an update about clients placed out of the state
17 psychiatric hospitals into the community alternative placement
18 options described in (a) of this subsection. At a minimum, for each
19 setting, the presentation must include data about the number of
20 placements, average daily rate, complaints fielded, and complaints
21 investigated. The presentation must also include information about
22 modifications, including the placement of clients into alternate
23 settings, that occurred due to the evaluations required under (c) of
24 this subsection.

25 In developing bed capacity, the department shall consider the
26 complex needs of individuals waiting for discharge from the state
27 psychiatric hospitals.

28 (18) \$315,000 of the general fund—state appropriation for fiscal
29 year 2018, \$315,000 of the general fund—state appropriation for
30 fiscal year 2019, and \$630,000 of the general fund—federal
31 appropriation are provided solely for discharge case managers
32 stationed at the state psychiatric hospitals. Discharge case managers
33 will transition clients ready for hospital discharge into less
34 restrictive alternative community placements. The transition of
35 clients ready for discharge will free up bed capacity at the state
36 psychiatric hospitals.

37 (19) \$135,000 of the general fund—state appropriation for fiscal
38 year 2018, \$135,000 of the general fund—state appropriation for
39 fiscal year 2019, and \$270,000 of the general fund—federal

1 appropriation are provided solely for financial service specialists
2 stationed at the state psychiatric hospitals. Financial service
3 specialists will help to transition clients ready for hospital
4 discharge into alternative community placements. The transition of
5 clients ready for discharge will free up bed capacity at the state
6 hospitals.

7 (20) \$5,007,000 of the general fund—state appropriation for
8 fiscal year 2018, \$5,143,000 of the general fund—state appropriation
9 for fiscal year 2019, and \$10,154,000 of the general fund—federal
10 appropriation are provided solely to implement chapter 286, Laws of
11 2017 (SB 5715) (nursing home payments).

12 (21) \$750,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$750,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely to implement chapter 287, Laws
15 of 2017 (SB 5736) (nutrition programs).

16 (22) \$183,000 of the general fund—state appropriation for fiscal
17 year 2018, \$92,000 of the general fund—state appropriation for fiscal
18 year 2019, and \$2,479,000 of the general fund—federal appropriation
19 are provided solely to finish the programming necessary to give the
20 department the ability to pay individual provider overtime when hours
21 over 40 hours per week are authorized for payment and are subject to
22 the conditions, limitations, and review provided in section 724 of
23 this act.

24 (23) \$229,000 of the general fund—state appropriation for fiscal
25 year 2018, \$229,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$458,000 of the general fund—federal
27 appropriation are provided solely to increase the daily rate for
28 private duty nursing in adult family homes by \$63.77.

29 (24) \$246,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$313,000 of the general fund—federal appropriation are
31 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~if~~
32 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~
33 ~~this subsection shall lapse.))~~

34 (25)(a) No more than \$41,388,000 of the general fund—federal
35 appropriation may be expended for tailored support for older adults
36 and medicaid alternative care described in initiative 2 of the
37 medicaid transformation demonstration waiver under healthier
38 Washington. The department shall not increase general fund—state
39 expenditures on this initiative. The secretary in collaboration with

1 the director of the health care authority shall report to the joint
2 select committee on health care oversight no less than quarterly on
3 financial and health outcomes. The secretary in cooperation with the
4 director shall also report to the fiscal committees of the
5 legislature all of the expenditures of this subsection and shall
6 provide such fiscal data in the time, manner, and form requested by
7 the legislative fiscal committees.

8 (b) No more than \$2,200,000 of the general fund—federal
9 appropriation may be expended for supported housing and employment
10 services described in initiative 3a and 3b of the medicaid
11 transformation demonstration waiver under healthier Washington. Under
12 this initiative, the department and the health care authority shall
13 ensure that allowable and necessary services are provided to eligible
14 clients as identified by the department or its providers third party
15 administrator. The department and the authority in consultation with
16 the medicaid forecast work group shall ensure that reasonable
17 reimbursements are established for services deemed necessary within
18 an identified limit per individual. The department shall not increase
19 general fund—state expenditures under this initiative. The secretary
20 in cooperation with the director shall report to the joint select
21 committee on health care oversight no less than quarterly on
22 financial and health outcomes. The secretary in cooperation with the
23 director shall also report to the fiscal committees of the
24 legislature all of the expenditures of this subsection and shall
25 provide such fiscal data in the time, manner, and form requested by
26 the legislative fiscal committees.

27 (26) \$351,000 of the general fund—state appropriation for fiscal
28 year 2018, \$421,000 of the general fund—state appropriation for
29 fiscal year 2019, and \$1,012,000 of the general fund—federal
30 appropriation are provided solely for increasing the hourly rate for
31 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

32 (27) \$10,017,000 of the general fund—state appropriation for
33 fiscal year 2018, \$13,111,000 of the general fund—state appropriation
34 for fiscal year 2019, and \$29,104,000 of the general fund—federal
35 appropriation are provided solely for the implementation of an
36 agreement reached between the governor and the adult family home
37 council under the provisions of chapter 41.56 RCW for the 2017-2019
38 fiscal biennium. Funding is contingent upon the enactment of Senate
39 Bill No. 5969 (transparency in public employee collective

1 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
2 ~~amounts provided in this subsection shall lapse.~~)

3 (28) \$217,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$1,949,000 of the general fund—federal appropriation
5 are provided solely for the development of an information technology
6 solution that is flexible enough to accommodate all service providers
7 impacted by the requirements for electronic visit verification
8 outlined in the 21st century cures act.

9 (29) \$40,000 of the general fund—state appropriation for fiscal
10 year 2019 and \$40,000 of the general fund—federal appropriation are
11 provided solely for the department, in partnership with the
12 department of health and the health care authority, to assist a
13 collaborative public-private entity with implementation of
14 recommendations in the state plan to address alzheimer's disease and
15 other dementias.

16 (~~(+31)~~) (30) \$1,000,000 of the general fund—state appropriation
17 for fiscal year 2019 and \$1,200,000 of the general fund—federal
18 appropriation are provided solely to maintain client access to
19 medicaid contracted assisted living, enhanced adult residential care,
20 and adult residential care services under chapter 74.39A RCW.
21 Licensed assisted living facilities that contract with the department
22 to serve medicaid clients under these specified contract types must
23 have an average medicaid occupancy of at least sixty percent,
24 determined using the medicaid days from the immediately preceding
25 calendar year during the months of July 1st through December 31st to
26 qualify for additional funding under this subsection.

27 (~~(+32)~~) (31) \$615,000 of the general fund—state appropriation
28 for fiscal year 2019 and \$698,000 of the general fund—federal
29 appropriation are provided solely to implement Substitute House Bill
30 No. 2651 (personal needs allowance). (~~If the bill is not enacted by~~
31 ~~June 30, 2018, the amounts provided in this subsection shall lapse.~~

32 ~~(+33)~~) (32) \$166,000 of the general fund—state appropriation for
33 fiscal year 2018, \$800,000 of the general fund—state appropriation
34 for fiscal year 2019, and \$1,510,000 of the general fund—federal
35 appropriation are provided solely to implement Engrossed Substitute
36 Senate Bill No. 6199 (consumer directed employer organizations). (~~If~~
37 ~~the bill is not enacted by June 30, 2018, the amounts provided in~~
38 ~~this subsection shall lapse.~~

1 ~~(34))~~ (33) \$100,000 of the general fund—state appropriation for
2 fiscal year 2019 and \$100,000 of the general fund—federal
3 appropriation are provided solely for the department of social and
4 health services aging and long-term support administration to
5 contract for an updated actuarial model of the 2016 independent
6 feasibility study and actuarial modeling of public and private
7 options for leveraging private resources to help individuals prepare
8 for long-term services and supports needs. The follow-up study must
9 model alternative variations of the previously studied public long-
10 term care benefit for workers, funded through a payroll deduction
11 that would provide a time-limited long-term care insurance benefit,
12 including but not limited to alternative minimum hours worked per
13 year for vesting.

14 (b) The feasibility study and actuarial analysis must include
15 input from the joint legislative executive committee on aging and
16 disability and other interested stakeholders, and must include an
17 analysis of each variation based on:

- 18 (i) The expected costs and benefits for participants;
19 (ii) The total anticipated number of participants;
20 (iii) The projected savings to the state medicaid program, if
21 any; and
22 (iv) Legal and financial risks to the state.

23 (c) The department must provide status updates to the joint
24 legislative executive committee on aging and disability. The
25 feasibility study and actuarial analysis shall be completed and
26 submitted to the department by September 1, 2018. The department
27 shall submit a report, including the director's findings and
28 recommendations based on the feasibility study and actuarial
29 analysis, to the governor and the appropriate committees of the
30 legislature by October 1, 2018.

31 ~~((35))~~ (34) \$50,000 of the general fund—state appropriation for
32 fiscal year 2019 and \$50,000 of the general fund—federal
33 appropriation are provided solely for the department of social and
34 health services aging and long-term support administration to
35 contract with the area agencies on aging to convene a work group to
36 include long-term care industry members, family members who provide
37 long-term services and supports, and other groups with interest in
38 long-term services and supports to develop a proposal on how family
39 members could be included as providers of long-term services and

1 supports under the previously studied public long-term care benefit.
2 The work group shall review options and propose:

3 (a) Minimum qualifications that would allow a family caregiver to
4 serve as a long-term services and supports provider, which may:

5 (i) Be distinct from the qualifications on the effective date of
6 this act for individual providers;

7 (ii) Require training based primarily on the individual needs and
8 preferences of the beneficiary;

9 (iii) Take into account the existing relationship between the
10 family caregiver and the beneficiary, the duration of the caregiving
11 experience, and the type of care being provided.

12 (b) Administrative program options for providing compensation,
13 benefits, and protections for family caregivers, considering cost-
14 effectiveness and administrative simplification. The program options
15 shall consider how to preserve the quality of the long-term care
16 workforce and must include worker protections and benefits.

17 (c) The work group shall develop recommendations and provide the
18 recommendations to the joint legislative and executive committee on
19 aging and disability by November 15, 2018.

20 **Sec. 1106.** 2018 c 299 s 207 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
23 **PROGRAM**

| | | |
|----|--|------------------------------|
| 24 | General Fund—State Appropriation (FY 2018) | \$362,611,000 |
| 25 | General Fund—State Appropriation (FY 2019) | ((373,055,000)) |
| 26 | | <u>\$397,696,000</u> |
| 27 | General Fund—Federal Appropriation | ((1,443,711,000)) |
| 28 | | <u>\$1,441,999,000</u> |
| 29 | General Fund—Private/Local Appropriation | ((5,144,000)) |
| 30 | | <u>\$5,330,000</u> |
| 31 | Administrative Contingency Account—State | |
| 32 | Appropriation | \$5,400,000 |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation | \$29,264,000 |
| 35 | <u>Domestic Violence Prevention Account—State Appropriation.</u> | <u>\$1,002,000</u> |
| 36 | TOTAL APPROPRIATION | ((2,219,185,000)) |
| 37 | | <u>\$2,243,302,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$125,399,000 of the general fund—state appropriation for
4 fiscal year 2018, (~~(\$124,458,000)~~) \$130,143,000 of the general fund—
5 state appropriation for fiscal year 2019, \$836,761,000 of the general
6 fund—federal appropriation, \$5,400,000 of the administrative
7 contingency account—state appropriation, and \$8,155,000 of the
8 pension funding stabilization account—state appropriation are
9 provided solely for all components of the WorkFirst program. Within
10 the amounts provided for the WorkFirst program, the department may
11 provide assistance using state-only funds for families eligible for
12 temporary assistance for needy families. The department must create a
13 WorkFirst budget structure that allows for transparent tracking of
14 budget units and subunits of expenditures where these units and
15 subunits are mutually exclusive from other department budget units.
16 The budget structure must include budget units for the following:
17 Cash assistance, child care, WorkFirst activities, and administration
18 of the program. Within these budget units, the department must
19 develop program index codes for specific activities and develop
20 allotments and track expenditures using these codes. The department
21 shall report to the office of financial management and the relevant
22 fiscal and policy committees of the legislature prior to adopting a
23 structure change.

24 (b) (~~(\$260,135,000)~~) \$265,323,000 of the amounts in (a) of this
25 subsection are provided solely for assistance to clients, including
26 grants, diversion cash assistance, and additional diversion emergency
27 assistance including but not limited to assistance authorized under
28 RCW 74.08A.210. The department may use state funds to provide support
29 to working families that are eligible for temporary assistance for
30 needy families but otherwise not receiving cash assistance. Within
31 amounts provided in (b) of this subsection, \$1,622,000 of the general
32 fund—state appropriation for fiscal year 2019 is provided solely for
33 implementation of Engrossed Substitute Senate Bill No. 5890 (foster
34 care and adoption). (~~(If the bill is not enacted by July 31, 2017,~~
35 ~~the amount provided in this subsection shall lapse.)~~) Of the amounts
36 provided in this subsection (1) (b), \$8,975,000 of the general fund—
37 state appropriation for fiscal year 2019 is provided solely for the
38 department to increase the grant standard.

1 (c) \$158,444,000 of the amounts in (a) of this subsection are
2 provided solely for WorkFirst job search, education and training
3 activities, barrier removal services, limited English proficiency
4 services, and tribal assistance under RCW 74.08A.040. The department
5 must allocate this funding based on client outcomes and cost
6 effectiveness measures. Amounts provided in (c) of this subsection
7 include funding for implementation of chapter 156, Laws of 2017 (2SSB
8 5347) (WorkFirst "work activity"). Within amounts provided in (c) of
9 this subsection, the department shall implement the working family
10 support program. The department shall adopt rules to take effect July
11 31, 2017, to limit the working family support program at 10,000
12 households.

13 (~~(\$1,700,000)~~) \$2,949,000 of the funds appropriated in (~~(c)~~)
14 this subsection (1)(c) are provided solely for enhanced
15 transportation assistance provided that the department prioritize the
16 use of these funds for the recipients most in need of financial
17 assistance to facilitate their return to work. The department must
18 not utilize these funds to supplant repayment arrangements that are
19 currently in place to facilitate the reinstatement of drivers'
20 licenses.

21 (d) (i) \$477,054,000 of the amounts in (a) of this subsection are
22 provided solely for the working connections child care program under
23 RCW (~~(43.215.135)~~) 43.216.020. In order to not exceed the
24 appropriated amount, the department shall manage the program so that
25 the average monthly caseload does not exceed 33,000 households and
26 the department shall give prioritized access into the program
27 according to the following order:

28 (A) Families applying for or receiving temporary assistance for
29 needy families (TANF);

30 (B) TANF families curing sanction;

31 (C) Foster children;

32 (D) Families that include a child with special needs;

33 (E) Families in which a parent of a child in care is a minor who
34 is not living with a parent or guardian and who is a full-time
35 student in a high school that has a school-sponsored on-site child
36 care center;

37 (F) Families with a child residing with a biological parent or
38 guardian who have received child protective services, child welfare
39 services, or a family assessment response from the department in the

1 past six months, and has received a referral for child care as part
2 of the family's case management.

3 (G) Families that received subsidies within the last thirty days
4 and:

5 (I) Have reapplied for subsidies; and

6 (II) Have household income of two hundred percent federal poverty
7 level or below; and

8 (H) All other eligible families.

9 (ii) The department, within existing appropriations, must ensure
10 quality control measures for the working connections child care
11 program by maximizing the use of information technology systems and
12 the development or modification of the application and standard
13 operating procedures to ensure that cases are:

14 (A) Appropriately and accurately processed; and

15 (B) Routinely monitored for eligibility in a manner that is
16 similar to processes and systems currently in place for regular
17 monitoring in other public assistance programs. Eligibility criteria
18 routinely monitored must include, at a minimum:

19 (I) Participation in work or other approved activities;

20 (II) Household composition; and

21 (III) Maximum number of subsidized child care hours authorized.

22 The department must submit a preliminary report by December 1, 2017,
23 and a final report by December 1, 2018, to the governor and the
24 appropriate fiscal and policy committees of the legislature detailing
25 the specific actions taken to implement this subsection.

26 (iii) Of the amounts provided in (d) of this subsection,
27 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000
28 of the appropriation for fiscal year 2019 are provided for a base
29 rate increase, a rate increase for Family Friend and Neighbor
30 providers, covering an increase for health insurance premiums, and
31 increasing paid professional development days from three days to five
32 days. This funding is for the 2017-2019 collective bargaining
33 agreement covering family child care providers as set forth in
34 section 940 of this act.

35 (iv) Of the amounts provided in (d) of this subsection,
36 \$8,547,000 of the general fund—state appropriation for fiscal year
37 2018 and \$10,438,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for subsidy base rate increases
39 for child care center providers.

1 (e) \$34,248,000 of the general fund—federal appropriation is
2 provided solely for child welfare services within the department of
3 children, youth, and families.

4 (f) (~~(\$170,292,000)~~) \$170,788,000 of the amounts in (1)(a) of
5 this section are provided solely for WorkFirst and working
6 connections child care administration and overhead. \$127,000 of the
7 funds appropriated in this subsection for fiscal year 2019 are
8 provided solely for implementation of chapter 9, Laws of 2017 3rd sp.
9 sess. (working connections child care).

10 (g) The amounts in subsections (1)(b) through (e) of this section
11 shall be expended for the programs and in the amounts specified.
12 However, the department may transfer up to 10 percent of funding
13 between subsections (1)(b) through (f) of this section. The
14 department shall provide notification prior to any transfer to the
15 office of financial management and to the appropriate legislative
16 committees and the legislative-executive WorkFirst oversight task
17 force. The approval of the director of financial management is
18 required prior to any transfer under this subsection.

19 (h) Each calendar quarter, the department shall provide a
20 maintenance of effort and participation rate tracking report for
21 temporary assistance for needy families to the office of financial
22 management, the appropriate policy and fiscal committees of the
23 legislature, and the legislative-executive WorkFirst oversight task
24 force. The report must detail the following information for temporary
25 assistance for needy families:

26 (i) An overview of federal rules related to maintenance of
27 effort, excess maintenance of effort, participation rates for
28 temporary assistance for needy families, and the child care
29 development fund as it pertains to maintenance of effort and
30 participation rates;

31 (ii) Countable maintenance of effort and excess maintenance of
32 effort, by source, provided for the previous federal fiscal year;

33 (iii) Countable maintenance of effort and excess maintenance of
34 effort, by source, for the current fiscal year, including changes in
35 countable maintenance of effort from the previous year;

36 (iv) The status of reportable federal participation rate
37 requirements, including any impact of excess maintenance of effort on
38 participation targets;

39 (v) Potential new sources of maintenance of effort and progress
40 to obtain additional maintenance of effort; and

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements.

4 (i) In the 2017-2019 fiscal biennium, it is the intent of the
5 legislature to provide appropriations from the state general fund for
6 the purposes of (b) through (f) of this subsection if the department
7 does not receive additional federal temporary assistance for needy
8 families contingency funds in each fiscal year as assumed in the
9 budget outlook.

10 (j) The department must submit a report by December 1, 2018, to
11 the governor and the appropriate fiscal and policy committees of the
12 legislature that estimates the caseload and fiscal impact of
13 returning to pre-2011 temporary assistance for needy families
14 policies. At a minimum, the report must include an analysis of the
15 caseload and fiscal impact of:

- 16 (i) Removing the sixty-month lifetime limit;
- 17 (ii) Lessening sanction policies; and
- 18 (iii) No longer requiring the WorkFirst orientation.

19 (2) \$1,657,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$1,657,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services; and
27 \$2,366,000 of the general fund—state appropriation for fiscal year
28 2019 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2017, and annually thereafter, the department
33 must report to the governor and the legislature on all sources of
34 funding available for both refugee and immigrant services and
35 naturalization services during the current fiscal year and the
36 amounts expended to date by service type and funding source. The
37 report must also include the number of clients served and outcome
38 data for the clients.

1 (5) To ensure expenditures remain within available funds
2 appropriated in this section, the legislature establishes the benefit
3 under the state food assistance program, pursuant to RCW 74.08A.120,
4 to be one hundred percent of the federal supplemental nutrition
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services
7 through the aged, blind, or disabled assistance program, to determine
8 whether they would benefit from assistance in becoming naturalized
9 citizens, and thus be eligible to receive federal supplemental
10 security income benefits. Those cases shall be given high priority
11 for naturalization funding through the department.

12 (7) \$856,000 of the general fund—state appropriation for fiscal
13 year 2018, (~~(\$1,848,000)~~) \$2,913,000 of the general fund—state
14 appropriation for fiscal year 2019, and (~~(\$16,267,000)~~) \$12,034,000
15 of the general fund—federal appropriation are provided solely for
16 ESAR Architectural Development and are subject to the conditions,
17 limitations, and review provided in section 724 of this act.

18 (8) The department shall continue the interagency agreement with
19 the department of veterans' affairs to establish a process for
20 referral of veterans who may be eligible for veterans' services. This
21 agreement must include out-stationing department of veterans' affairs
22 staff in selected community service office locations in King and
23 Pierce counties to facilitate applications for veterans' services.

24 (9) \$750,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$750,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for operational support of the
27 Washington information network 211 organization.

28 (10) \$90,000 of the general fund—state appropriation for fiscal
29 year 2018, \$8,000 of the general fund—state appropriation for fiscal
30 year 2019, and \$36,000 of the general fund—federal appropriation are
31 provided solely for implementation of chapter 270, Laws of 2017 (SB
32 5118) (personal needs allowance).

33 (11) \$438,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 1831 (public assistance/resources).
36 (~~(If the bill is not enacted by June 30, 2018, the amount provided in~~
37 ~~this subsection shall lapse.)~~)

38 (12) \$43,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$16,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the implementation of
2 Engrossed Second Substitute Bill No. 2667 (essential needs/ABD
3 programs). (~~If the bill is not enacted by June 30, 2018, the amount
4 provided in this subsection shall lapse.~~)

5 (13) \$58,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for the implementation of Substitute
7 House Bill No. 2651 (personal needs allowance). (~~If the bill is not
8 enacted by June 30, 2018, the amount provided in this subsection
9 shall lapse.~~)

10 (14) \$5,000,000 of the general fund—federal appropriation is
11 provided solely for the resources to initiate successful employment
12 program. The department shall submit a preliminary report of its
13 findings of the impact of this program on increasing employment to
14 the appropriate committees of the legislature no later than January
15 1, 2019, with a final report submitted no later than June 30, 2019.

16 (15) \$121,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for implementation of Substitute Senate
18 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not
19 enacted by June 30, 2018, the amount provided in this subsection
20 shall lapse.~~)

21 (16) \$51,000 of the general fund—state appropriation for fiscal
22 year 2019 and \$21,000 of the general fund—federal appropriation are
23 provided solely to implement Second Substitute House Bill No. 1513
24 (youth voter registration information). (~~If the bill is not enacted
25 by June 30, 2018, the amounts provided in this subsection shall
26 lapse.~~)

27 (17) \$22,000 of the general fund—state appropriation for fiscal
28 year 2019 and \$43,000 of the general fund—federal appropriation are
29 provided solely to implement Engrossed Substitute Senate Bill No.
30 6037 (uniform parentage act). (~~If the bill is not enacted by June
31 30, 2018, the amount provided in this subsection shall lapse.~~)

32 **Sec. 1107.** 2018 c 299 s 209 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
35 **REHABILITATION PROGRAM**

| | | | |
|----|--|-----------|---------------------|
| 36 | General Fund—State Appropriation (FY 2018) | | \$13,890,000 |
| 37 | General Fund—State Appropriation (FY 2019) | | ((\$14,443,000)) |
| 38 | | | <u>\$14,564,000</u> |

| | | |
|---|---|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$43,831,000)) |
| 2 | | <u>\$44,070,000</u> |
| 3 | Pension Funding Stabilization Account—State | |
| 4 | Appropriation. | \$6,247,000 |
| 5 | TOTAL APPROPRIATION. | ((\$113,154,000)) |
| 6 | | <u>\$114,018,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$300,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for a Washington state mentoring
12 organization to continue its public-private partnerships to provide
13 technical assistance and training to mentoring programs that serve
14 at-risk youth.

15 (2) Within amounts appropriated in this section, the department
16 shall provide to the department of health, where available, the
17 following data for all nutrition assistance programs funded by the
18 United States department of agriculture and administered by the
19 department. The department must provide the report for the preceding
20 federal fiscal year by February 1, 2018, and February 1, 2019. The
21 report must provide:

22 (a) The number of people in Washington who are eligible for the
23 program;

24 (b) The number of people in Washington who participated in the
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (3) \$1,216,000 of the general fund—state appropriation for fiscal
30 year 2019 and \$515,000 of the general fund—federal appropriation are
31 provided solely for the implementation of Engrossed Second Substitute
32 House Bill No. 1661 (child, youth, families department). (~~If the
33 bill is not enacted by July 31, 2017, the amount provided in this
34 subsection shall lapse.~~)

35 (4) \$81,000 of the general fund—state appropriation for fiscal
36 year 2018, \$86,000 of the general fund—state appropriation for fiscal
37 year 2019, and \$167,000 of the general fund—federal appropriation are
38 provided solely for the implementation of an agreement reached
39 between the governor and the Washington federation of state employees

1 for the language access providers under the provisions of chapter
2 41.56 RCW for the 2017-2019 fiscal biennium. Funding is contingent
3 upon the enactment of Senate Bill No. 5969 (transparency in public
4 employee collective bargaining). (~~If the bill is not enacted by July~~
5 ~~31, 2017, the amounts provided in this subsection shall lapse.~~)

6 **Sec. 1110.** 2018 c 299 s 212 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
9 **AGENCIES PROGRAM**

| | | |
|----|---|----------------------------|
| 10 | General Fund—State Appropriation (FY 2018). | \$82,245,000 |
| 11 | General Fund—State Appropriation (FY 2019). | (\$42,783,000) |
| 12 | | <u>\$42,761,000</u> |
| 13 | General Fund—Federal Appropriation. | (\$57,081,000) |
| 14 | | <u>\$56,866,000</u> |
| 15 | TOTAL APPROPRIATION. | (\$182,109,000) |
| 16 | | <u>\$181,872,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$39,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$11,000 of the general fund—federal appropriation are
21 provided solely for the implementation of Engrossed Second Substitute
22 House Bill No. 1661 (child, youth, families department). (~~If the~~
23 ~~bill is not enacted by July 31, 2017, the amounts provided in this~~
24 ~~subsection shall lapse.~~)

25 (2) \$12,000 of the general fund—state appropriation for fiscal
26 year 2018, \$12,000 of the general fund—state appropriation for fiscal
27 year 2019, and \$24,000 of the general fund—federal appropriation are
28 provided solely for the implementation of chapter 268, Laws of 2017
29 (2SHB 1402) (incapacitated persons/rights).

30 (3) Within the amounts appropriated in this section, the
31 department must extend master property insurance to all buildings
32 owned by the department valued over \$250,000 and to all locations
33 leased by the department with contents valued over \$250,000.

34 (4) \$157,000 of the general fund—state appropriation for fiscal
35 year 2018, \$159,000 of the general fund—state appropriation for
36 fiscal year 2019, and \$134,000 of the general fund—federal
37 appropriation are provided solely for legal support, including formal

1 proceedings and informal client advice, associated with adult
2 protective service investigations.

3 **Sec. 1111.** 2018 c 299 s 213 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6 During the 2017-2019 fiscal biennium, the health care authority
7 shall provide support and data as required by the office of the state
8 actuary in providing the legislature with health care actuarial
9 analysis, including providing any information in the possession of
10 the health care authority or available to the health care authority
11 through contracts with providers, plans, insurers, consultants, or
12 any other entities contracting with the health care authority.

13 Information technology projects or investments and proposed
14 projects or investments impacting time capture, payroll and payment
15 processes and systems, eligibility, case management, and
16 authorization systems within the health care authority are subject to
17 technical oversight by the office of the chief information officer.

18 The health care authority shall not initiate any services that
19 require expenditure of state general fund moneys unless expressly
20 authorized in this act or other law. The health care authority may
21 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
22 federal moneys not anticipated in this act as long as the federal
23 funding does not require expenditure of state moneys for the program
24 in excess of amounts anticipated in this act. If the health care
25 authority receives unanticipated unrestricted federal moneys, those
26 moneys shall be spent for services authorized in this act or in any
27 other legislation providing appropriation authority, and an equal
28 amount of appropriated state general fund moneys shall lapse. Upon
29 the lapsing of any moneys under this subsection, the office of
30 financial management shall notify the legislative fiscal committees.
31 As used in this subsection, "unrestricted federal moneys" includes
32 block grants and other funds that federal law does not require to be
33 spent on specifically defined projects or matched on a formula basis
34 by state funds.

35 The appropriations to the health care authority in this act shall
36 be expended for the programs and in the amounts specified in this
37 act. To the extent that appropriations in this section are
38 insufficient to fund actual expenditures in excess of caseload
39 forecasts and utilization assumptions, the authority, after May 1,

1 ((2018)) 2019, may transfer general fund—state appropriations for
 2 fiscal year ((2018)) 2019 that are provided solely for a specified
 3 purpose. The authority may not transfer funds, and the director of
 4 the office of financial management shall not approve the transfer,
 5 unless the transfer is consistent with the objective of conserving,
 6 to the maximum extent possible, the expenditure of state funds. The
 7 director of the office of financial management shall notify the
 8 appropriate fiscal committees of the senate and house of
 9 representatives in writing seven days prior to approving any
 10 allotment modifications or transfers under this subsection. The
 11 written notification must include a narrative explanation and
 12 justification of changes, along with expenditures and allotments by
 13 budget unit and appropriation, both before and after any allotment
 14 modifications and transfers.

15 (1) MEDICAL ASSISTANCE

| | | |
|----|---|-------------------------------|
| 16 | General Fund—State Appropriation (FY 2018) | \$2,024,969,000 |
| 17 | General Fund—State Appropriation (FY 2019) | (\$2,084,494,000) |
| 18 | | <u>\$2,153,027,000</u> |
| 19 | General Fund—Federal Appropriation. | (\$11,823,330,000) |
| 20 | | <u>\$11,931,660,000</u> |
| 21 | General Fund—Private/Local Appropriation. | (\$204,427,000) |
| 22 | | <u>\$242,408,000</u> |
| 23 | Emergency Medical Services and Trauma Care Systems | |
| 24 | Trust Account—State Appropriation. | \$15,086,000 |
| 25 | Hospital Safety Net Assessment Account—State | |
| 26 | Appropriation. | (\$693,099,000) |
| 27 | | <u>\$713,117,000</u> |
| 28 | Medicaid Fraud Penalty Account—State Appropriation. | (\$28,154,000) |
| 29 | | <u>\$22,800,000</u> |
| 30 | Medical Aid Account—State Appropriation. | \$528,000 |
| 31 | Dedicated Marijuana Account—State Appropriation | |
| 32 | (FY 2018) | \$17,616,000 |
| 33 | Dedicated Marijuana Account—State Appropriation | |
| 34 | (FY 2019) | (\$18,405,000) |
| 35 | | <u>\$18,677,000</u> |
| 36 | Pension Funding Stabilization Account—State | |
| 37 | Appropriation. | \$4,538,000 |
| 38 | TOTAL APPROPRIATION. | (\$16,914,646,000) |
| 39 | | <u>\$17,144,426,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (a) \$268,117,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$264,704,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 authority to implement a single, standard medicaid preferred drug
7 list to be used by all contracted medicaid managed health care
8 systems, on or before January 1, 2018. The preferred drug list shall
9 be developed in consultation with all contracted managed health care
10 systems and the state pharmacy and therapeutics committee or drug
11 utilization review board and shall further the goals and objectives
12 of the medicaid program. The list shall be designed to maximize
13 federal rebates and supplemental rebates and ensure access to
14 clinically effective and appropriate drug therapies under each class.
15 Entities eligible for 340B drug pricing shall continue to operate
16 under their current pricing agreement, unless otherwise required by
17 federal laws or regulations. The authority may utilize external
18 consultants with expertise in evidence-based drug class reviews,
19 pharmacy benefit management, and purchasing to assist with the
20 completion of this development and implementation. The authority
21 shall require each managed care organization that has contracted with
22 the authority to provide care to medicaid beneficiaries to use the
23 established preferred drug list; and shall prohibit each managed care
24 organization and any of its agents from negotiating or collecting
25 rebates for any medications listed in the state's medicaid single
26 preferred drug list whether preferred or nonpreferred. To assist in
27 the implementation of the single preferred drug list, contracted
28 medicaid managed health care systems shall provide the authority
29 drug-specific financial information in a format and frequency
30 determined by the authority to include the actual amounts paid to
31 pharmacies for prescription drugs dispensed to covered individuals
32 compared to the cost invoiced to the health plan and individual
33 rebates collected for prescription drugs dispensed to medicaid
34 members. Information disclosed to the authority by the manufacturer
35 pursuant to this provision shall only be used for the purposes of
36 developing and implementing a single, standard state preferred drug
37 list in accordance with this provision. The authority, medicaid
38 managed care organizations, and all other parties shall maintain the
39 confidentiality of drug-specific financial and other proprietary

1 information and such information shall not be subject to the
2 Washington public records act. The authority shall provide a report
3 to the governor and appropriate committees of the legislature by
4 November 15, 2018, and by November 15, 2019, including a comparison
5 of the amount spent in the previous two fiscal years to expenditures
6 under the new system by, at a minimum, fund source, total
7 expenditure, drug class, and top twenty-five drugs. The data provided
8 to the authority shall be aggregated in any report by the authority,
9 the legislature, or the office of financial management so as not to
10 disclose the proprietary or confidential drug-specific information,
11 or the proprietary or confidential information that directly or
12 indirectly identifies financial information linked to a single
13 manufacturer. It is the intent of the legislature to revisit this
14 policy in subsequent biennia to determine whether it is in the best
15 interest of the state.

16 (b) \$113,356,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$140,578,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for managed
19 care capitation payments.

20 (c) \$122,244,000 of the general fund—state appropriation for
21 fiscal year 2018 and (~~(\$116,038,000)~~) \$96,640,000 of the general fund
22 —state appropriation for fiscal year 2019 are provided solely for
23 (~~the authority through the competitive procurement process, to~~
24 ~~contract with licensed dental health plans or managed health care~~
25 ~~plans on a prepaid or fixed-sum risk basis to provide carved-out~~
26 ~~managed dental care services on a statewide basis that will result in~~
27 ~~greater efficiency and will facilitate better access and oral health~~
28 ~~outcomes for medicaid enrollees. Except in areas where only a single~~
29 ~~plan is available, the authority must contract with at least two~~
30 ~~plans. The authority shall include in the contracts: (i) Quarterly~~
31 ~~reporting requirements to include medicaid utilization and encounter~~
32 ~~data by current dental technology (CDT) code; (ii) a direction to~~
33 ~~increase the dental provider network; (iii) a commitment to retain~~
34 ~~innovative programs that improve access and care such as the access~~
35 ~~to baby and child dentistry program; (iv) a program to reduce~~
36 ~~emergency room use for dental purposes; (v) a requirement to ensure~~
37 ~~that dental care is being coordinated with the primary care provider~~
38 ~~of the patient to ensure integrated care; (vi) a provision that no~~
39 ~~less than eighty-five percent of the contracting fee be used to~~

1 directly offset the cost of providing direct patient care as opposed
2 to administrative costs; and (vii) a provision to ensure the
3 contracting fee shall be sufficient to compensate county health
4 departments and federally qualified health centers for dental patient
5 care. The plan(s) awarded this contract must absorb all start-up
6 costs associated with moving the program from fee-for-service to
7 managed care and shall commit to achieving an overall savings to the
8 program based on 2016 fee-for-service experience. In order to comply
9 with state insurance underwriting standards, the authority shall
10 ensure that savings offered by dental plans are actuarially sound.
11 Starting January 31, 2019, and every year thereafter through December
12 2024, the authority shall submit an annual report to the governor and
13 the appropriate committees of the legislature detailing how the
14 contracted entities have met the requirements of the contract. The
15 report shall include specific information to include utilization, how
16 the contracted entities have increased their dental provider
17 networks, how the emergency room use for dental purposes has been
18 reduced, and how dental care has been integrated with patients'
19 primary care providers. If after the end of five years the data
20 reported does not demonstrate sufficient progress to address the
21 stated contracted goals, the legislature will reevaluate whether
22 carved-out dental managed care needs to be replaced with a different
23 delivery model. The authority is authorized to seek any necessary
24 state plan amendments or federal waivers to implement this
25 subsection. Additional dental program savings achieved by the plans
26 beyond those assumed in the 2017-2019 omnibus appropriations act will
27 be used to increase dental provider reimbursement rates. By October
28 30, 2018, the authority shall report to the governor and the
29 appropriate committees of the legislature anticipated savings related
30 to reduction in dental emergency department visits and utilization
31 once managed care dental coverage begins)) fee-for-service dental
32 services. The authority must provide these services through fee-for-
33 service and may not proceed with either a carved-out or carved-in
34 managed care dental option. Any contracts that have been procured or
35 that are in the process of being procured shall not be entered into
36 or implemented.

37 (d) \$1,505,087,000 of the general fund—state appropriation for
38 fiscal year 2018 and \$1,538,030,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for medicaid
40 services and the medicaid program. However, the authority shall not

1 accept or expend any federal funds received under a medicaid
2 transformation waiver under healthier Washington except as described
3 in (e) and (f) of this subsection until specifically approved and
4 appropriated by the legislature. To ensure compliance with
5 legislative directive budget requirements and terms and conditions of
6 the waiver, the authority shall implement the waiver and reporting
7 requirements with oversight from the office of financial management.
8 The legislature finds that appropriate management of the innovation
9 waiver requires better analytic capability, transparency,
10 consistency, timeliness, accuracy, and lack of redundancy with other
11 established measures and that the patient must be considered first
12 and foremost in the implementation and execution of the demonstration
13 waiver. In order to effectuate these goals, the authority shall: (i)
14 Require the Dr. Robert Bree collaborative and the health technology
15 assessment program to reduce the administrative burden upon providers
16 by only requiring performance measures that are nonduplicative of
17 other nationally established measures. The joint select committee on
18 health care oversight will evaluate the measures chosen by the
19 collaborative and the health technology assessment program for
20 effectiveness and appropriateness; (ii) develop a patient
21 satisfaction survey with the goal to gather information about whether
22 it was beneficial for the patient to use the center of excellence
23 location in exchange for additional out-of-pocket savings; (iii)
24 ensure patients and health care providers have significant input into
25 the implementation of the demonstration waiver, in order to ensure
26 improved patient health outcomes; and (iv) in cooperation with the
27 department of social and health services, consult with and provide
28 notification of work on applications for federal waivers, including
29 details on waiver duration, financial implications, and potential
30 future impacts on the state budget, to the joint select committee on
31 health care oversight prior to submitting waivers for federal
32 approval. By federal standard, the medicaid transformation
33 demonstration waiver shall not exceed the duration originally granted
34 by the centers for medicare and medicaid services and any programs
35 created or funded by this waiver do not create an entitlement.
36 Beginning May 15, 2019, and continuing through December 15, 2019, by
37 the 15th of each month, the director in consultation with the
38 secretary shall report to the fiscal chair of the appropriate
39 committees of the legislature in the manner and form requested the

1 status of the medicaid transformation waiver, including any
2 anticipated or proposed changes to accruals or expenditures.

3 (e) No more than \$486,683,000 of the general fund—federal
4 appropriation and no more than \$129,103,000 of the general fund—local
5 appropriation may be expended for transformation through accountable
6 communities of health described in initiative 1 of the medicaid
7 transformation demonstration wavier under healthier Washington,
8 including preventing youth drug use, opioid prevention and treatment,
9 and physical and behavioral health integration. Under this
10 initiative, the authority shall take into account local input
11 regarding community needs. In order to ensure transparency to the
12 appropriate fiscal committees of the legislature, the authority shall
13 provide fiscal staff of the legislature query ability into any
14 database of the fiscal intermediary that authority staff would be
15 authorized to access. The authority shall not increase general fund—
16 state expenditures under this initiative. The director shall report
17 to the joint select committee on health care oversight no less than
18 quarterly, and include details for each accountable community of
19 health, on the financial status and measurable health outcomes. The
20 director shall also report to the fiscal committees of the
21 legislature all of the expenditures under this subsection and shall
22 provide such fiscal data in the time, manner, and form requested by
23 the legislative fiscal committees. By December 15, 2019, the
24 authority in collaboration with each accountable community of health
25 shall demonstrate how it will be self-sustaining by the end of the
26 demonstration waiver period, including sources of outside funding,
27 and provide this reporting to the joint select committee on health
28 care oversight. If by the third year of the demonstration waiver
29 there are not measurable, improved patient outcomes and financial
30 returns, the Washington state institute for public policy will
31 conduct an audit of the accountable communities of health, in
32 addition to the process set in place through the independent
33 evaluation required by the agreement with centers for medicare and
34 medicaid services. Prior to the 2018 legislative session, the human
35 services, health care, and judiciary committees of the legislature
36 will convene a joint work session to review models in the delivery
37 system and the impacts on medical liability. The work sessions should
38 include integrated delivery models with multiple health care
39 providers and medical malpractice insurance carriers.

1 (f) No more than \$38,425,000 of the general fund—federal
2 appropriation may be expended for supported housing and employment
3 services described in initiative 3a and 3b of the medicaid
4 transformation demonstration waiver under healthier Washington. Under
5 this initiative, the authority and the department of social and
6 health services shall ensure that allowable and necessary services
7 are provided to eligible clients as identified by the department or
8 its third party administrator. The authority and the department in
9 consultation with the medicaid forecast work group, shall ensure that
10 reasonable reimbursements are established for services deemed
11 necessary within an identified limit per individual. The authority
12 shall not increase general fund—state expenditures under this
13 initiative. The director shall report to the joint select committee
14 on health care oversight no less than quarterly on financial and
15 health outcomes. The director shall also report to the fiscal
16 committees of the legislature all of the expenditures of this
17 subsection and shall provide such fiscal data in the time, manner,
18 and form requested by the legislative fiscal committees.

19 (g) No later than November 1, 2018, and each year thereafter, the
20 authority shall report to the governor and appropriate committees of
21 the legislature: (i) Savings attributed to behavioral and physical
22 integration in areas that are scheduled to integrate in the following
23 calendar year, and (ii) savings attributed to behavioral and physical
24 health integration and the level of savings achieved in areas that
25 have integrated behavioral and physical health.

26 (h) Sufficient amounts are appropriated in this subsection to
27 implement the medicaid expansion as defined in the social security
28 act, section 1902(a)(10)(A)(i)(VIII).

29 (i) The legislature finds that medicaid payment rates, as
30 calculated by the health care authority pursuant to the
31 appropriations in this act, bear a reasonable relationship to the
32 costs incurred by efficiently and economically operated facilities
33 for providing quality services and will be sufficient to enlist
34 enough providers so that care and services are available to the
35 extent that such care and services are available to the general
36 population in the geographic area. The legislature finds that the
37 cost reports, payment data from the federal government, historical
38 utilization, economic data, and clinical input constitute reliable
39 data upon which to determine the payment rates.

1 (j) Based on quarterly expenditure reports and caseload
2 forecasts, if the health care authority estimates that expenditures
3 for the medical assistance program will exceed the appropriations,
4 the health care authority shall take steps including but not limited
5 to reduction of rates or elimination of optional services to reduce
6 expenditures so that total program costs do not exceed the annual
7 appropriation authority.

8 (k) In determining financial eligibility for medicaid-funded
9 services, the health care authority is authorized to disregard
10 recoveries by Holocaust survivors of insurance proceeds or other
11 assets, as defined in RCW 48.104.030.

12 (l) The legislature affirms that it is in the state's interest
13 for Harborview medical center to remain an economically viable
14 component of the state's health care system.

15 (m) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the health care
17 authority shall provide the person with the same benefits as he or
18 she would receive if eligible for medicaid, using state-only funds to
19 the extent necessary.

20 (n) \$4,261,000 of the general fund—state appropriation for fiscal
21 year 2018, \$4,261,000 of the general fund—state appropriation for
22 fiscal year 2019, and \$8,522,000 of the general fund—federal
23 appropriation are provided solely for low-income disproportionate
24 share hospital payments.

25 (o) Within the amounts appropriated in this section, the health
26 care authority shall provide disproportionate share hospital payments
27 to hospitals that provide services to children in the children's
28 health program who are not eligible for services under Title XIX or
29 XXI of the federal social security act due to their citizenship
30 status.

31 (p) \$6,000,000 of the general fund—federal appropriation is
32 provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that
37 the payments shall be supplemental to and shall not in any way offset
38 or reduce the payments calculated and provided in accordance with
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement
2 against payments under chapter 74.46 RCW shall not be disallowed
3 solely because such costs have been paid by revenues retained by the
4 nursing home from these supplemental payments. The supplemental
5 payments are subject to retrospective interim and final cost
6 settlements based on the nursing homes' as-filed and final medicare
7 cost reports. The timing of the interim and final cost settlements
8 shall be at the health care authority's discretion. During either the
9 interim cost settlement or the final cost settlement, the health care
10 authority shall recoup from the public hospital districts the
11 supplemental payments that exceed the medicaid cost limit and/or the
12 medicare upper payment limit. The health care authority shall apply
13 federal rules for identifying the eligible incurred medicaid costs
14 and the medicare upper payment limit.

15 (q) The health care authority shall continue the inpatient
16 hospital certified public expenditures program for the 2017-2019
17 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those
19 classified as critical access hospitals or state psychiatric
20 institutions. The health care authority shall submit reports to the
21 governor and legislature by November 1, 2017, and by November 1,
22 2018, that evaluate whether savings continue to exceed costs for this
23 program. If the certified public expenditures (CPE) program in its
24 current form is no longer cost-effective to maintain, the health care
25 authority shall submit a report to the governor and legislature
26 detailing cost-effective alternative uses of local, state, and
27 federal resources as a replacement for this program. During fiscal
28 year 2018 and fiscal year 2019, hospitals in the program shall be
29 paid and shall retain one hundred percent of the federal portion of
30 the allowable hospital cost for each medicaid inpatient fee-for-
31 service claim payable by medical assistance and one hundred percent
32 of the federal portion of the maximum disproportionate share hospital
33 payment allowable under federal regulations. Inpatient medicaid
34 payments shall be established using an allowable methodology that
35 approximates the cost of claims submitted by the hospitals. Payments
36 made to each hospital in the program in each fiscal year of the
37 biennium shall be compared to a baseline amount. The baseline amount
38 will be determined by the total of (i) the inpatient claim payment
39 amounts that would have been paid during the fiscal year had the
40 hospital not been in the CPE program based on the reimbursement rates

1 developed, implemented, and consistent with policies approved in the
2 2017-2019 biennial operating appropriations act and in effect on July
3 1, 2015, (ii) one-half of the indigent assistance disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005, and (iii) all of the other disproportionate
6 share hospital payment amounts paid to and retained by each hospital
7 during fiscal year 2005 to the extent the same disproportionate share
8 hospital programs exist in the 2017-2019 fiscal biennium. If payments
9 during the fiscal year exceed the hospital's baseline amount, no
10 additional payments will be made to the hospital except the federal
11 portion of allowable disproportionate share hospital payments for
12 which the hospital can certify allowable match. If payments during
13 the fiscal year are less than the baseline amount, the hospital will
14 be paid a state grant equal to the difference between payments during
15 the fiscal year and the applicable baseline amount. Payment of the
16 state grant shall be made in the applicable fiscal year and
17 distributed in monthly payments. The grants will be recalculated and
18 redistributed as the baseline is updated during the fiscal year. The
19 grant payments are subject to an interim settlement within eleven
20 months after the end of the fiscal year. A final settlement shall be
21 performed. To the extent that either settlement determines that a
22 hospital has received funds in excess of what it would have received
23 as described in this subsection, the hospital must repay the excess
24 amounts to the state when requested. \$359,000 of the general fund—
25 state appropriation for fiscal year 2018 and (~~(\$361,000)~~) \$553,000 of
26 the general fund—state appropriation for fiscal year 2019 are
27 provided solely for state grants for the participating hospitals.

28 (r) The health care authority shall seek public-private
29 partnerships and federal funds that are or may become available to
30 provide on-going support for outreach and education efforts under the
31 federal children's health insurance program reauthorization act of
32 2009.

33 (s) The health care authority shall target funding for maternity
34 support services towards pregnant women with factors that lead to
35 higher rates of poor birth outcomes, including hypertension, a
36 preterm or low birth weight birth in the most recent previous birth,
37 a cognitive deficit or developmental disability, substance abuse,
38 severe mental illness, unhealthy weight or failure to gain weight,
39 tobacco use, or African American or Native American race. The health
40 care authority shall prioritize evidence-based practices for delivery

1 of maternity support services. To the extent practicable, the health
2 care authority shall develop a mechanism to increase federal funding
3 for maternity support services by leveraging local public funding for
4 those services.

5 (t) The authority shall submit reports to the governor and the
6 legislature by September 15, 2018, and no later than September 15,
7 2019, that delineate the number of individuals in medicaid managed
8 care, by carrier, age, gender, and eligibility category, receiving
9 preventative services and vaccinations. The reports should include
10 baseline and benchmark information from the previous two fiscal years
11 and should be inclusive of, but not limited to, services recommended
12 under the United States preventative services task force, advisory
13 committee on immunization practices, early and periodic screening,
14 diagnostic, and treatment (EPSDT) guidelines, and other relevant
15 preventative and vaccination medicaid guidelines and requirements.

16 (u) Managed care contracts must incorporate accountability
17 measures that monitor patient health and improved health outcomes,
18 and shall include an expectation that each patient receive a wellness
19 examination that documents the baseline health status and allows for
20 monitoring of health improvements and outcome measures.

21 (v) Sufficient amounts are appropriated in this section for the
22 authority to provide an adult dental benefit.

23 (w) The health care authority shall coordinate with the
24 department of social and health services to provide referrals to the
25 Washington health benefit exchange for clients that will be
26 ineligible for medicaid.

27 (x) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The health care authority shall complete
33 medicaid applications in the HealthPlanfinder for households
34 receiving or applying for medical assistance benefits.

35 (y) \$90,000 of the general fund—state appropriation for fiscal
36 year 2018, \$90,000 of the general fund—state appropriation for fiscal
37 year 2019, and \$180,000 of the general fund—federal appropriation are
38 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (z) The appropriations in this section reflect savings and
4 efficiencies by transferring children receiving medical care provided
5 through fee-for-service to medical care provided through managed
6 care.

7 (aa) Within the amounts appropriated in this section, the
8 authority shall reimburse for primary care services provided by
9 naturopathic physicians.

10 (bb) Within the amounts appropriated in this section, the
11 authority shall continue to provide coverage for pregnant teens that
12 qualify under existing pregnancy medical programs, but whose
13 eligibility for pregnancy related services would otherwise end due to
14 the application of the new modified adjusted gross income eligibility
15 standard.

16 (cc) Sufficient amounts are appropriated in this section to
17 remove the mental health visit limit and to provide the shingles
18 vaccine and screening, brief intervention, and referral to treatment
19 benefits that are available in the medicaid alternative benefit plan
20 in the classic medicaid benefit plan.

21 (dd) The authority shall use revenue appropriated from the
22 dedicated marijuana fund for contracts with community health centers
23 under RCW 69.50.540 in lieu of general fund—state payments to
24 community health centers for services provided to medical assistance
25 clients, and it is the intent of the legislature that this policy
26 will be continued in subsequent fiscal biennia.

27 (ee) \$127,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$1,144,000 of the general fund—federal appropriation
29 are provided solely to the ProviderOne provider overtime project and
30 are subject to the conditions, limitations, and review provided in
31 section 724 of this act.

32 (ff) \$175,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$825,000 of the general fund—federal appropriation are
34 provided solely to the ProviderOne CORE operating rules project and
35 are subject to the conditions, limitations, and review provided in
36 section 724 of this act.

37 (gg) \$1,483,000 of the general fund—state appropriation for
38 fiscal year 2018, \$1,594,000 of the general fund—state appropriation
39 for fiscal year 2019, and \$1,509,000 of the general fund—federal

1 appropriation are provided for a rate increase effective July 1,
2 2018, and for performance payments to reward successful beneficiary
3 engagement in the health homes program for fee-for-service enrollees
4 and these are the maximum amounts in each fiscal year the authority
5 may expend for this purpose.

6 (hh) \$450,000 of the general fund—state appropriation for fiscal
7 year 2018, \$450,000 of the general fund—state appropriation for
8 fiscal year 2019, and \$1,058,000 of the general fund—federal
9 appropriation are provided solely for the authority to hire ten nurse
10 case managers to coordinate medically assisted treatment and
11 movements to medical homes for those being treated for opioid use
12 disorder. Nurses shall be located in areas and provider settings with
13 the highest concentration of opioid use disorder patients.

14 (ii) Sufficient amounts are appropriated in this section for the
15 authority to provide a collaborative care benefit beginning July 1,
16 2017.

17 (jj) The authority and the department of social and health
18 services shall convene a work group consisting of representatives of
19 skilled nursing facilities, adult family homes, assisted living
20 facilities, managers of in-home long-term care, hospitals, and
21 managed health care systems. The work group shall identify barriers
22 that may prevent skilled nursing facilities from accepting and
23 admitting clients from acute care hospitals in a timely and
24 appropriate manner. The work group shall consider what additional
25 resources are needed to allow for faster transfers of enrollees,
26 including those with complex needs. By December 1, 2017, the
27 authority shall report the work group's findings to the governor and
28 the appropriate committees of the legislature.

29 (kk) Within the amounts appropriated within this section, the
30 authority shall implement the plan to show how improved access to
31 home health nursing reduces potentially preventable readmissions,
32 increases access to care, reduces hospital length of stay, and
33 prevents overall hospital admissions for clients receiving private
34 duty nursing, medically intensive care, or home health benefits as
35 described in their report to the legislature dated December 15, 2016,
36 entitled home health nursing. The authority shall report to the
37 governor and appropriate committees of the legislature by December
38 31, 2017, information regarding the effect of the ten dollar rate
39 increases for skilled nursing care delivered via private duty nursing

1 or home health nursing, and how the rate changes impacted the
2 utilization and cost of emergency room visits, reduced the length of
3 stay for initial hospital admissions, and reduced utilization and
4 costs of preventable hospital readmissions. The report will quantify
5 potential cost saving opportunities that may exist through improved
6 access to private duty and home health nursing statewide.

7 (ll) Within the amounts appropriated within this section,
8 beginning July 1, 2017, the authority must increase facility fees to
9 birth centers to the amount listed on page two of their report to the
10 legislature dated October 15, 2016, entitled reimbursement for births
11 performed at birth centers. This increased rate is applicable in both
12 a fee for service setting and is the minimum allowable rate in a
13 managed care setting. The authority shall report to the governor and
14 appropriate committees of the legislature by October 15, 2018,
15 updated information regarding access to care, improvements to the
16 Cesarean section rate, and savings outcomes for utilizing birth
17 centers as an alternative to hospitals.

18 (mm) Beginning no later than January 1, 2018, for any service
19 eligible under the medicaid state plan for encounter payments,
20 managed care organizations at the request of a rural health clinic
21 shall pay the full published encounter rate directly to the clinic.
22 At no time will a managed care organization be at risk for or have
23 any right to the supplemental portion of the claim. Payments will be
24 reconciled on at least an annual basis between the managed care
25 organization and the authority, with final review and approval by the
26 authority. By September 31, 2017, the authority shall report to the
27 legislature on its progress implementing this subsection.

28 (nn) Within the amounts appropriated in this section, and in
29 consultation with appropriate parties, including the rural health
30 clinic association of Washington and the centers for medicare and
31 medicaid services, by December 1, 2017, the authority shall submit a
32 report to the governor and appropriate committees of the legislature
33 evaluating legislative and administrative options to reduce or
34 eliminate any amounts owed by rural health clinics under the payment
35 reconciliation process established in the medicaid state plan.

36 (oo) \$500,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$500,000 of the general fund—federal appropriation are
38 provided solely for the authority to implement the oral health
39 connections pilot project in Spokane, Thurston, and Cowlitz counties.
40 The authority shall work in collaboration with Washington dental

1 service foundation to jointly develop and implement the program. The
2 purpose of the three-year pilot is to test the effect that enhanced
3 dental benefits for adult medicaid clients with diabetes and pregnant
4 women have on access to dental care, health outcomes, and medical
5 care costs. The authority must model the pilot on the access to baby
6 and child dentistry program. The pilot program must include enhanced
7 reimbursement rates for participating dental providers, including
8 denturists licensed under chapter 18.30 RCW, and an increase in the
9 allowable number of periodontal treatments to up to four per calendar
10 year. Diabetic or pregnant adult medicaid clients who are receiving
11 dental care within the pilot region(s), regardless of location of the
12 service within the pilot region(s), are eligible for the increased
13 number of periodontal treatments. The Washington dental service
14 foundation shall partner with the authority and provide wraparound
15 services to link patients to care. The authority and Washington
16 dental service foundation shall jointly develop the program. The
17 authority and foundation shall provide a joint progress report to the
18 appropriate committees of the legislature on December 1, 2017, and
19 December 1, 2018.

20 (pp) Sufficient amounts are appropriated in this section to
21 increase the daily rate by \$155.20 for skilled nursing performed by
22 licensed practical nurses and registered nurses who serve medically
23 intensive children's program clients who reside in a group home
24 setting.

25 (qq) During the 2017-2019 fiscal biennium, the authority must
26 revise its agreements and contracts with vendors to include a
27 provision to require that each vendor agrees to equality among its
28 workers by ensuring similarly employed individuals are compensated as
29 equals as follows:

30 (i) Employees are similarly employed if the individuals work for
31 the same employer, the performance of the job requires comparable
32 skill, effort, and responsibility, and the jobs are performed under
33 similar working conditions. Job titles alone are not determinative of
34 whether employees are similarly employed;

35 (ii) Vendors may allow differentials in compensation for its
36 workers based in good faith on any of the following:

37 (A) A seniority system; a merit system; a system that measures
38 earnings by quantity or quality of production; a bona fide job-
39 related factor or factors; or a bona fide regional difference in
40 compensation levels.

1 (B) A bona fide job-related factor or factors may include, but
2 not be limited to, education, training, or experience, that is:
3 Consistent with business necessity; not based on or derived from a
4 gender-based differential; and accounts for the entire differential.

5 (C) A bona fide regional difference in compensation level must
6 be: Consistent with business necessity; not based on or derived from
7 a gender-based differential; and account for the entire differential.

8 (iii) The provision must allow for the termination of the
9 contract if the authority or department of enterprise services
10 determines that the vendor is not in compliance with this agreement
11 or contract term.

12 (iv) The authority must implement this provision with any new
13 contract and at the time of renewal of any existing contract.

14 (rr) \$100,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for a pilot program for
17 treatment of inmates at the Snohomish county jail who are undergoing
18 detoxification from heroin and other opioids and for connecting those
19 individuals with treatment providers in the community upon their
20 release.

21 (ss) \$6,487,000 of the general fund—state appropriation for
22 fiscal year 2018 and (~~(\$1,340,000)~~) \$28,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for the
24 physical health care costs of medicaid clients receiving services in
25 facilities classified as institutions for mental diseases for longer
26 than 15 days in a calendar month. The authority must apply for a
27 waiver from the center for medicare and medicaid services to allow
28 for the full cost of stays in institutions for mental diseases to be
29 included in managed care rates beginning on July 1, 2018. The
30 authority must submit a report on the status of the waiver to the
31 office of financial management and the appropriate committees of the
32 legislature by December 1, 2017.

33 (tt) The authority shall evaluate adding a tele-pyschiatry
34 consultation benefit for medicaid covered individuals. The authority
35 shall submit a report with the cost associated with adding such a
36 benefit to the governor and appropriate committees of the legislature
37 by October 1, 2017.

1 (uu) \$33,000 of the general fund—state appropriation for fiscal
2 year 2018, and \$42,000 of the general fund—federal appropriation are
3 provided solely for the bleeding disorder collaborative for care.

4 (vv) \$304,000 of the general fund—state appropriation for fiscal
5 year 2018, \$304,000 of the general fund—state appropriation for
6 fiscal year 2019, and \$608,000 of the general fund—federal
7 appropriation are provided solely for the authority to contract with
8 the University of Washington tele-pain pain management program and
9 pain management call center to advance primary care provider
10 knowledge of complex pain management issues, including opioid
11 addiction.

12 (ww) \$165,000 of the general fund—state appropriation for fiscal
13 year 2018, \$329,000 of the general fund—state appropriation for
14 fiscal year 2019, and \$604,000 of the general fund—federal
15 appropriation are provided solely for implementation of chapter 202,
16 Laws of 2017 (Engrossed Second Substitute House Bill No. 1713)
17 (children's mental health).

18 (xx) \$1,813,000 of the general fund—state appropriation for
19 fiscal year 2018, \$3,764,000 of the general fund—state appropriation
20 for fiscal year 2019, and \$12,930,000 of the general fund—federal
21 appropriation are provided solely for implementation of chapter 110,
22 Laws of 2017 (Second Substitute House Bill No. 1338) (state health
23 insurance pool).

24 (yy) \$68,000 of the general fund—state appropriation for fiscal
25 year 2018, \$1,118,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$943,000 of the general fund—federal
27 appropriation are provided solely for implementation of chapter 198,
28 Laws of 2017 (Substitute House Bill No. 1520) (hospital payment
29 methodology).

30 (zz) Sufficient amounts are appropriated in this section for the
31 implementation of chapter 273, Laws of 2017 (Engrossed Second
32 Substitute House Bill No. 1358) (community asst. referral programs).

33 (aaa) \$69,000 of the general fund—state appropriation for fiscal
34 year 2018, \$560,000 of the general fund—state appropriation for
35 fiscal year 2019, and \$308,000 of the general fund—federal
36 appropriation are provided solely for the authority to implement,
37 operate, and maintain a provider credentialing system and are subject
38 to the conditions, limitations, and review provided in section 724 of
39 this act. The authority, in collaboration with the department of

1 health, department of corrections, department of social and health
2 services, the public employees' benefits board, and the department of
3 labor and industries, shall work to ensure that a single platform
4 provider credentialing system is implemented. The authority,
5 departments, and board shall ensure that appropriate cost offsets and
6 cost avoidance are assumed for reduced staff time required for
7 provider credentialing activity and reductions in improper billing
8 activity when implementing provider credentialing systems. The
9 authority must enter into agreements with the department of labor and
10 industries and the public employees' benefits board to pay their
11 share of the costs of implementing and operating a new provider
12 credentialing system. The authority shall submit a report to the
13 office of financial management and appropriate committees of the
14 legislature outlining projected cost savings and cost avoidance no
15 later than December 1, 2018.

16 (bbb) \$100,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the department and the
19 health care authority to enter into an interagency agreement to
20 contract with Washington autism alliance and advocacy (WAAA) to
21 educate and assist persons seeking the authority's services to
22 address a suspected or diagnosed autism spectrum disorder or
23 developmental disability related to autism spectrum disorder. The
24 department or the authority may refer such individuals to WAAA to
25 support them in navigating the health care system. The authority, in
26 collaboration with the department and the WAAA, shall submit a report
27 to the governor and the appropriate committees of the legislature by
28 December 15, 2018, and December 15, 2019, detailing how many persons
29 were referred to, how many persons received services from, and what
30 services were provided by the WAAA. The reports shall also include
31 what health care services the WAAA was able to connect the referred
32 persons to, the length of time these connections took, the type of
33 health coverage the person referred had at the time of referral and
34 whether alternate coverage was obtained.

35 (ccc) \$20,000 of the general fund—state appropriation for fiscal
36 year 2019 and \$20,000 of the general fund—federal appropriation are
37 provided solely for the authority, in partnership with the department
38 of social and health services and the department of health, to assist
39 a collaborative public-private entity with implementation of

1 recommendations in the state plan to address alzheimer's disease and
2 other dementias.

3 (ddd) \$5,825,000 of the general fund—state appropriation for
4 fiscal year 2019 and \$8,019,000 of the general fund—federal
5 appropriation are provided solely for an increase in primary care
6 provider rates for pediatric care services that are currently
7 reimbursed solely at the existing medical assistance rates that are
8 applicable for the child's medical assistance eligibility group.
9 These amounts are the maximum that the authority may spend for this
10 purpose. The authority must pursue a state plan amendment to increase
11 pediatric primary care provider and pediatric vaccine rates through
12 state directed payments through a permissible payment model. The
13 codes considered for these increases should follow those that were
14 used under the temporary increase provided in calendar years 2013 and
15 2014 as outlined in section 1202 of the affordable care act. Both
16 physician and nonphysician practitioners are eligible for these
17 increases and are not required to attest. Increases are based upon
18 eligible codes. The authority must provide a report to the governor
19 and appropriate committees of the legislature by November 1, 2019,
20 detailing how the amounts provided in this subsection were used, what
21 percentage increase was provided for pediatric primary care provider
22 evaluation and management rates, what percentage increase was
23 provided for pediatric vaccine rates, how utilization has changed
24 within each category, and how these rate increases have impacted
25 access to care.

26 (eee) \$50,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the authority to conduct a
29 study to identify strategies for enhancing access to primary care for
30 medical assistance clients. The authority may collaborate with other
31 stakeholders as appropriate. The authority shall provide a report
32 with recommendations to the appropriate committees of the legislature
33 by December 1, 2018. The study shall, to the extent possible:

34 (i) Review the effect of the temporary rate increase provided as
35 part of the patient protection and affordable care act on:

36 (A) The number of providers serving medical assistance clients;
37 (B) The number of medical assistance clients receiving services;
38 and

39 (C) Utilization of primary care services.

- 1 (ii) Identify client barriers to accessing primary care services;
2 (iii) Identify provider barriers to accepting medical assistance
3 clients;
4 (iv) Identify strategies for incentivizing providers to accept
5 more medical assistance clients;
6 (v) Prioritize areas for investment that are likely to have the
7 most impact on increasing access to care; and
8 (vi) Strategically review the current medicaid rates and identify
9 specific areas and amounts that may promote access to care.

10 (fff) \$1,400,000 of the general fund—state appropriation for
11 fiscal year 2019 and \$3,900,000 of the general fund—federal
12 appropriation are provided solely to increase the rates paid to rural
13 hospitals that meet the criteria in (~~(hhh)~~) (fff)(i) through (iv)
14 of this subsection. Payments for state and federal medical assistance
15 programs for services provided by such a hospital, regardless of the
16 beneficiary's managed care enrollment status, must be increased to
17 one hundred fifty percent of the hospital's fee-for-service rates.
18 The authority must discontinue this rate increase after June 30,
19 2019, and return to the payment levels and methodology for these
20 hospitals that were in place as of January 1, 2018. Hospitals
21 participating in the certified public expenditures program may not
22 receive increased reimbursement for inpatient services. Hospitals
23 qualifying for this rate increase must:

- 24 (i) Be certified by the centers for medicare and medicaid
25 services as sole community hospitals as of January 1, 2013;
26 (ii) Have had less than one hundred fifty acute care licensed
27 beds in fiscal year 2011;
28 (iii) Have a level III adult trauma service designation from the
29 department of health as of January 1, 2014; and
30 (iv) Be owned and operated by the state or a political
31 subdivision.

32 (ggg) \$40,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely to create a work group at the Robert
34 Bree collaborative to identify best practices for mental health
35 services regarding patient mental health treatment and patient
36 management. The work group shall identify best practices on patient
37 confidentiality, discharging patients, treating patients with
38 homicide ideation and suicide ideation, recordkeeping to decrease
39 variation in practice patterns in these areas, and other areas as

1 defined by the work group. The work group shall be composed of
2 clinical and administrative experts including psychologists,
3 psychiatrists, advanced practice psychiatric nurses, social workers,
4 marriage and family therapists, certified counselors, and mental
5 health counselors.

6 (hhh) \$1,006,000 of the general fund—state appropriation for
7 fiscal year 2019 is provided solely for implementation of Substitute
8 Senate Bill No. 5683 (Pacific Islander health care). (~~If the bill is
9 not enacted by June 30, 2018, the amount provided in this subsection
10 shall lapse.~~)

11 (iii) \$50,000 of the general fund—state appropriation for fiscal
12 year 2019 and \$50,000 of the general fund—federal appropriation are
13 provided solely for implementation of Engrossed Second Substitute
14 House Bill No. 2779 (children's mental health services). (~~If the
15 bill is not enacted by June 30, 2018, the amounts provided in this
16 subsection shall lapse.~~)

17 (jjj) \$31,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$44,000 of the general fund—federal appropriation are
19 provided solely for implementation of chapter 303, Laws of 2017
20 (public records administration).

21 (kkk) (~~(\$358,000 of the general fund state appropriation and
22 \$1,123,000 of the general fund federal appropriation for fiscal year
23 2019 are provided solely for implementation of Engrossed Second
24 Substitute Senate Bill No. 5179 (hearing instrument coverage). If the
25 bill is not enacted by June 30, 2018, the amounts provided in this
26 subsection shall lapse.~~) Sufficient funds are provided for the
27 implementation of adult hearing instrument coverage.

28 (lll) \$335,000 of the general fund—state appropriation for fiscal
29 year 2019 and \$50,000 general fund—federal appropriation are provided
30 solely for implementation of Substitute Senate Bill No. 6452 (child
31 mental health consult). (~~If the bill is not enacted by June 30,
32 2018, the amounts provided in this subsection shall lapse.~~)

33 (mmm) (i) \$200,000 of the general fund—state appropriation for
34 fiscal year 2019 is provided solely for the authority to assist the
35 governor by convening and providing administrative, analytical, and
36 communication support to the governor's Indian health council,
37 including procuring technical assistance from the American Indian
38 health commission for Washington state, to:

1 (A) Address current or proposed policies or actions that have
2 tribal implications and are not able to be resolved or addressed at
3 the agency level;

4 (B) Facilitate training for state agency leadership, staff, and
5 legislators on the Indian health system and tribal sovereignty; and

6 (C) Provide oversight of contracting and performance of service
7 coordination organizations or service contracting entities as defined
8 in RCW 70.320.010 in order to address their impacts on services to
9 American Indians and Alaska Natives and relationships with Indian
10 health care providers.

11 (ii) The council shall include:

12 (A) One tribal liaison from each of the authorities; the
13 department of children, youth, and families; the department of
14 commerce; the department of corrections; the department of health;
15 the department of social and health services; the office of the
16 insurance commissioner; the office of the superintendent of public
17 instruction; and the Washington health benefit exchange;

18 (B) One individual from each tribe in Washington state,
19 designated by the tribal legislative body, who is either the tribe's
20 American Indian health commission for Washington state delegate or an
21 individual specifically designated for this role, or his or her
22 designee;

23 (C) The chief executive officer of the Indian health service
24 Portland area office and each service unit in Washington state or his
25 or her designee;

26 (D) The chief executive officer of each urban Indian health
27 program in Washington state or his or her designee who may be the
28 urban Indian health program's American Indian health commission for
29 Washington state delegate;

30 (E) The executive director of the American Indian health
31 commission for Washington state or his or her designee;

32 (F) The executive director of the northwest Portland area Indian
33 health board or his or her designee;

34 (G) One member from each of the two largest caucuses of the house
35 of representatives, appointed by the speaker of the house of
36 representatives, or his or her designee;

37 (H) One member from each of the two largest caucuses of the
38 senate, appointed by the president of the senate, or his or her
39 designee; and

40 (I) Two individuals representing the governor's office.

1 (iii) The council will meet at least three times per year when
2 the legislature is not in session, with one meeting to be hosted by
3 the authority and the other two meetings to be hosted by tribes or,
4 if no tribe is able to host, then by a member state agency. The
5 members representing the tribes, the Indian health service Portland
6 area office and service units, the urban Indian health programs, the
7 American Indian health commission for Washington state, and the
8 northwest Portland area Indian health board shall be paid per diem
9 and travel expenses in accordance with RCW 43.03.050 and 43.03.060.

10 (iv) By December 1, 2018, the council, with assistance from the
11 authority, will submit a report to the governor and the appropriate
12 legislative committees with recommendations to raise the health
13 status of American Indians and Alaska Natives throughout Washington
14 state to at least the levels set forth in the goals contained within
15 the federal health people 2020 initiative or successor objectives,
16 including draft legislation and fiscal budgets for:

17 (A) Increasing savings to the state general fund resulting from
18 the one hundred percent federal medical assistance percentage
19 applicable to services received through an Indian health service
20 facility, whether operated by the Indian health service or by an
21 Indian tribe or tribal organization pursuant to 42 U.S.C. Sec. 1396d;
22 realized by the state for services which are received through an
23 Indian health service facility whether operated by the Indian health
24 service or by an Indian tribe or tribal organization pursuant to 42
25 U.S.C. Sec. 1396(b);

26 (B) Appropriating such increased savings for an Indian health
27 improvement reinvestment account to be expended solely for improving
28 health outcomes and access to quality and culturally appropriate
29 health care for American Indians and Alaska Natives;

30 (C) Developing model performance measures and risk adjustment
31 methodologies for medicaid managed care value-based purchasing that
32 account for the Indian health delivery system;

33 (D) Improving population health through tribally determined
34 practices and resources such as the American Indian health commission
35 for Washington state's "pulling together for wellness" framework;

36 (E) Developing written and technical assistance to support the
37 incorporation of cultural awareness and of strategies to address
38 historical trauma and intergenerational trauma in treatment planning
39 for services covered by medicaid and other services provided by the
40 state;

1 (F) Expanding tribal representation on state agency boards,
2 committees (including the emergency management council), and
3 nongovernmental entities to whom the state delegates activities or
4 tasks that directly impact the Indian health delivery system; and

5 (G) Other strategies to improve population health and increase
6 access to quality health care for American Indians and Alaska
7 Natives.

8 (nnn) \$139,000 of the general fund—state appropriation for fiscal
9 year 2019 and \$139,000 of the general fund—federal appropriation
10 (~~for fiscal year 2019~~) are provided solely for implementation of
11 Substitute Senate Bill No. 6549 (ABCD dental). (~~If the bill is not~~
12 ~~enacted by June 30, 2018, the amounts provided in this subsection~~
13 ~~shall lapse.~~)

14 (ooo) \$500,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for a community hospital located in
16 Toppenish to convert fifteen existing acute care beds to long-term
17 psychiatric beds.

18 (2) PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS
19 PROGRAMS

20 State Health Care Authority Administration Account—

21 State Appropriation. \$34,481,000

22 The appropriation in this subsection is subject to the following
23 conditions and limitations:

24 (a) The authority and the public employees' benefits board shall
25 consult with the Washington state institute for public policy on the
26 cost-effectiveness of the wellness plan and any changes to the plan
27 that can be made to increase the health care efficiency of the
28 wellness plan. The authority shall report its findings to the
29 governor and the appropriate committees of the legislature by October
30 15, 2018.

31 (b) The authority and the public employees' benefits board shall
32 ensure that procurement for employee health benefits during the
33 2019-2021 fiscal biennium is consistent with the funding limitations
34 provided in part 9 of this act.

35 (c) \$236,000 of the state health care authority administration
36 account—state appropriation for fiscal year 2018 and \$236,000 of the
37 state health care authority administration account—state
38 appropriation for fiscal year 2019 are provided solely to the
39 affordable care act employer shared responsibility project and are

1 subject to the conditions, limitations, and review provided in
2 section 724 of this act.

3 (d) All savings resulting from reduced claim costs or other
4 factors identified after December 31, 2016, must be reserved for
5 funding employee health benefits in the 2019-2021 fiscal biennium.
6 Any changes to benefits, including covered prescription drugs, must
7 be approved by the public employees' benefits board. Upon procuring
8 benefits for calendar years 2018 and 2019, the public employees'
9 benefits board shall: (1) Not consider any changes to benefits,
10 including prescription drugs, without considering comprehensive
11 analysis of the cost of those changes; and (2) not adopt a package of
12 benefits and premiums that results in a projected unrestricted
13 reserve funding level lower than was projected under the assumptions
14 made prior to procurement. For this purpose, assumptions means
15 projections about the levels of future claims, costs, enrollment and
16 other factors, prior to any changes in benefits. The certificates of
17 coverage agreed to by the health care authority for calendar years
18 2018 and 2019 must ensure that no increases in coverage of
19 prescription drugs, services, or other benefits may occur prior to
20 approval by the public employees' benefits board at the time of
21 procurement of benefits for the ensuing calendar year. The public
22 employees' benefits board may, within the funds provided, adopt a
23 virtual diabetes prevention program and adjust the waiting period for
24 dental crown replacement in the Uniform dental program to align with
25 the dental managed care plans.

26 (e) Within the amounts appropriated within this section, the
27 authority, in consultation with one Washington within the office of
28 financial management, the office of the chief information officer,
29 and other state agencies with statewide payroll or benefit systems,
30 shall prepare a report describing options for the replacement of the
31 Pay 1 information technology system. The report shall evaluate the
32 potential costs, benefits, and feasibility of integrating the
33 functions currently performed by Pay 1 into an existing or new
34 statewide system, as well for a stand-alone system. The report shall
35 also update the business and system requirements documents previously
36 developed for a Pay 1 replacement system. This report shall be
37 provided to the governor and appropriate committees of the
38 legislature by September 30, 2018.

39 (f) The public employees' benefits board, in collaboration with
40 the authority, shall work to ensure that a single platform provider

1 credentialing system is implemented. The authority and the board
2 shall ensure that appropriate cost offsets and cost avoidance are
3 assumed for reduced staff time required for provider credentialing
4 activity and reductions in improper billing activity when
5 implementing provider credentialing systems. The board must enter
6 into an agreement with the authority to pay its share of the costs of
7 implementing and operating a new provider credentialing system.

8 (3) SCHOOL EMPLOYEES' BENEFITS BOARD

9 School Employees' Insurance Administrative

10 Account—State Appropriation. \$28,730,000

11 The appropriation in this subsection is subject to the following
12 conditions and limitations: \$28,730,000 of the school employees'
13 insurance administrative account—state appropriation is provided
14 solely for implementation of the school employees' benefits board
15 until the new board commences provision of benefits on January 1,
16 2020. It is the intent of the legislature that the state health care
17 authority administration account be reimbursed for the appropriation
18 to this account made in part VII of this act, with interest.

19 (4) HEALTH BENEFIT EXCHANGE

20 General Fund—State Appropriation (FY 2018). \$5,184,000

21 General Fund—State Appropriation (FY 2019). \$5,651,000

22 General Fund—Federal Appropriation. (~~(\$53,892,000)~~)
23 \$52,070,000

24 Health Benefit Exchange Account—State Appropriation. (~~(\$59,385,000)~~)
25 \$61,207,000

26 TOTAL APPROPRIATION. \$124,112,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) The receipt and use of medicaid funds provided to the health
30 benefit exchange from the health care authority are subject to
31 compliance with state and federal regulations and policies governing
32 the Washington apple health programs, including timely and proper
33 application, eligibility, and enrollment procedures.

34 (b) (i) By July 15th and January 15th of each year, the authority
35 shall make a payment of one-half the general fund—state appropriation
36 and one-half the health benefit exchange account—state appropriation
37 to the exchange.

1 (ii) For the 2017-2019 biennium, for the purpose of annually
2 calculating issuer assessments, exchange operational costs may
3 include up to three months of additional operating costs.

4 (iii) The exchange shall monitor actual to projected revenues and
5 make necessary adjustments in expenditures or carrier assessments to
6 ensure expenditures do not exceed actual revenues.

7 (iv) Payments made from general fund—state appropriation and
8 health benefit exchange account—state appropriation shall be
9 available for expenditure for no longer than the period of the
10 appropriation from which it was made. When the actual cost of
11 materials and services have been fully determined, and in no event
12 later than the lapsing of the appropriation, any unexpended balance
13 of the payment shall be returned to the authority for credit to the
14 fund or account from which it was made, and under no condition shall
15 expenditures exceed actual revenue.

16 (c) \$271,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for implementation of Engrossed Second
18 Substitute House Bill No. 2595 (automatic voter registration). (~~If~~
19 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (d) \$196,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for implementation of Substitute Senate
23 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~
24 ~~enacted by June 30, 2018, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (5) COMMUNITY BEHAVIORAL HEALTH PROGRAM

| | | |
|----|---|----------------------------------|
| 27 | General Fund—State Appropriation (FY 2019) | ((\$542,049,000)) |
| 28 | | <u>\$496,723,000</u> |
| 29 | General Fund—Federal Appropriation. | ((\$919,359,000)) |
| 30 | | <u>\$879,650,000</u> |
| 31 | General Fund—Private/Local Appropriation. | \$18,261,000 |
| 32 | Criminal Justice Treatment Account—State Appropriation. . . | \$6,490,000 |
| 33 | Problem Gambling Account—State Appropriation. | \$728,000 |
| 34 | Dedicated Marijuana Account—State | |
| 35 | Appropriation (FY 2019). | \$28,486,000 |
| 36 | Pension Funding Stabilization Account—State | |
| 37 | Appropriation. | \$857,000 |
| 38 | TOTAL APPROPRIATION. | ((\$1,516,230,000)) |
| 39 | | <u>\$1,431,195,000</u> |

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) For the purposes of this subsection, amounts provided for
4 behavioral health organizations shall also be available for the
5 health care authority to contract with entities that assume the
6 responsibilities of behavioral health organizations in regions in
7 which the health care authority is purchasing medical and behavioral
8 health services through fully integrated contracts pursuant to RCW
9 71.24.380.

10 (b) \$6,590,000 of the general fund—state appropriation for fiscal
11 year 2019 and \$3,810,000 of the general fund—federal appropriation
12 are provided solely for the authority and behavioral health
13 organizations to continue to contract for implementation of high-
14 intensity programs for assertive community treatment (PACT) teams. In
15 determining the proportion of medicaid and nonmedicaid funding
16 provided to behavioral health organizations with PACT teams, the
17 authority shall consider the differences between behavioral health
18 organizations in the percentages of services and other costs
19 associated with the teams that are not reimbursable under medicaid.
20 The authority may allow behavioral health organizations which have
21 nonmedicaid reimbursable costs that are higher than the nonmedicaid
22 allocation they receive under this section to supplement these funds
23 with local dollars or funds received under (f) of this subsection.
24 The authority and behavioral health organizations shall maintain
25 consistency with all essential elements of the PACT evidence-based
26 practice model in programs funded under this section.

27 (c) From the general fund—state appropriations in this
28 subsection, the authority shall assure that behavioral health
29 organizations reimburse the department of social and health services
30 aging and long term support administration for the general fund—state
31 cost of medicaid personal care services that enrolled behavioral
32 health organization consumers use because of their psychiatric
33 disability.

34 (d) \$1,760,000 of the general fund—federal appropriation is
35 provided solely for the authority to maintain a pilot project to put
36 peer bridging staff into each behavioral health organization as part
37 of the state psychiatric liaison teams to promote continuity of
38 service as individuals return to their communities.

1 (e) \$6,858,000 of the general fund—state appropriation for fiscal
2 year 2019 and \$4,023,000 of the general fund—federal appropriation
3 are provided solely for new crisis triage or stabilization centers.
4 The authority must seek proposals from behavioral health
5 organizations for the use of these funds based on regional
6 priorities. Services in these facilities may include crisis
7 stabilization and intervention, individual counseling, peer support,
8 medication management, education, and referral assistance. The
9 authority shall monitor each center's effectiveness at lowering the
10 rate of state psychiatric hospital admissions.

11 (f) \$81,930,000 of the general fund—state appropriation for
12 fiscal year 2019 is provided solely for persons and services not
13 covered by the medicaid program. To the extent possible, levels of
14 behavioral health organization spending must be maintained in the
15 following priority order: Crisis and commitment services; community
16 inpatient services; and residential care services, including personal
17 care and emergency housing assistance. These amounts must be
18 distributed to behavioral health organizations proportionate to the
19 fiscal year 2017 allocation of flexible nonmedicaid funds. The
20 authority must include the following language in medicaid contracts
21 with behavioral health organizations unless they are provided formal
22 notification from the center for medicaid and medicare services that
23 the language will result in the loss of federal medicaid
24 participation: "The contractor may voluntarily provide services that
25 are in addition to those covered under the state plan, although the
26 cost of these services cannot be included when determining payment
27 rates unless including these costs are specifically allowed under
28 federal law or an approved waiver."

29 (g) The authority is authorized to continue to contract directly,
30 rather than through contracts with behavioral health organizations
31 for children's long-term inpatient facility services.

32 (h) \$1,125,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for the Spokane county behavioral health
34 organization to implement services to reduce utilization and the
35 census at eastern state hospital. Such services shall include:

36 (i) High intensity treatment team for persons who are high
37 utilizers of psychiatric inpatient services, including those with co-
38 occurring disorders and other special needs;

1 (ii) Crisis outreach and diversion services to stabilize in the
2 community individuals in crisis who are at risk of requiring
3 inpatient care or jail services;

4 (iii) Mental health services provided in nursing facilities to
5 individuals with dementia, and consultation to facility staff
6 treating those individuals; and

7 (iv) Services at the sixteen-bed evaluation and treatment
8 facility.

9 At least annually, the Spokane county behavioral health
10 organization shall assess the effectiveness of these services in
11 reducing utilization at eastern state hospital, identify services
12 that are not optimally effective, and modify those services to
13 improve their effectiveness.

14 (i) \$1,204,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely to reimburse Pierce and Spokane counties
16 for the cost of conducting one hundred eighty-day commitment hearings
17 at the state psychiatric hospitals.

18 (j) Behavioral health organizations may use local funds to earn
19 additional federal medicaid match, provided the locally matched rate
20 does not exceed the upper-bound of their federally allowable rate
21 range, and provided that the enhanced funding is used only to provide
22 medicaid state plan or waiver services to medicaid clients.
23 Additionally, behavioral health organizations may use a portion of
24 the state funds allocated in accordance with (f) of this subsection
25 to earn additional medicaid match, but only to the extent that the
26 application of such funds to medicaid services does not diminish the
27 level of crisis and commitment, community inpatient, residential
28 care, and outpatient services presently available to persons not
29 eligible for medicaid.

30 (k) \$2,291,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely for mental health services for mentally
32 ill offenders while confined in a county or city jail and for
33 facilitating access to programs that offer mental health services
34 upon release from confinement. The authority must collect information
35 from the behavioral health organizations on their plan for using
36 these funds, the numbers of individuals served, and the types of
37 services provided and submit a report to the office of financial
38 management and the appropriate fiscal committees of the legislature
39 by December 1st of each year of the biennium.

1 (l) Within the amounts appropriated in this section, funding is
2 provided for the authority to develop and phase in intensive mental
3 health services for high needs youth consistent with the settlement
4 agreement in *T.R. v. Dreyfus and Porter*.

5 (m) The authority must establish minimum and maximum funding
6 levels for all reserves allowed under behavioral health organization
7 contracts and insert contract language that clearly states the
8 requirements and limitations. The authority must monitor and ensure
9 that behavioral health organization reserves do not exceed maximum
10 levels. The authority must monitor behavioral health organization
11 revenue and expenditure reports and must require a behavioral health
12 organization to submit a corrective action plan on how it will spend
13 its excess reserves within a reasonable period of time, when its
14 reported reserves exceed maximum levels established under the
15 contract. The authority must review and approve such plans and
16 monitor to ensure compliance. If the authority determines that a
17 behavioral health organization has failed to provide an adequate
18 excess reserve corrective action plan or is not complying with an
19 approved plan, the authority must reduce payments to the behavioral
20 health organization in accordance with remedial actions provisions
21 included in the contract. These reductions in payments must continue
22 until the authority determines that the behavioral health
23 organization has come into substantial compliance with an approved
24 excess reserve corrective action plan.

25 (n) \$3,079,000 of the general fund—state appropriation for fiscal
26 year 2019 and \$2,892,000 of the general fund—federal appropriation
27 are provided solely for the authority to increase rates for community
28 hospitals that provide a minimum of two hundred medicaid psychiatric
29 inpatient days. The authority must increase both medicaid and
30 nonmedicaid psychiatric per-diem reimbursement rates for these
31 providers within these amounts. The amounts in this subsection
32 include funding for additional hold harmless payments resulting from
33 the rate increase. The authority shall prioritize increases for
34 hospitals not currently paid based on provider specific costs using a
35 similar methodology used to set rates for existing inpatient
36 facilities and the latest available cost report information. Rate
37 increases for providers must be set so as not to exceed the amounts
38 provided within this subsection. The rate increase related to
39 nonmedicaid clients must be done to maintain the provider at the same
40 percentage as currently required under WAC 182-550-4800.

1 (o) \$100,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the authority to collaborate with
3 tribal governments and develop a plan for establishing an evaluation
4 and treatment facility that will specialize in providing care
5 specifically to the American Indian and Alaska Native population. The
6 plan must include options for maximizing federal participation and
7 ensure that utilization will be based on medical necessity and
8 identify a specific geographic location where a tribal evaluation and
9 treatment facility will be built.

10 (p) \$7,103,000 of the general fund—state appropriation for fiscal
11 year 2019 and \$8,052,000 of the general fund—federal appropriation
12 are provided solely for the authority to contract with community
13 hospitals or freestanding evaluation and treatment centers to provide
14 up to forty-eight long-term inpatient care beds as defined in RCW
15 71.24.025. The authority must seek proposals and contract directly
16 for these services rather than contracting through behavioral health
17 organizations. The authority must not use any of the amounts provided
18 under this subsection for contracts with facilities that are subject
19 to federal funding restrictions that apply to institutions of mental
20 diseases, unless they have received a waiver that allows for full
21 federal participation in these facilities.

22 (q) \$1,133,000 of the general fund—state appropriation for fiscal
23 year 2019 and \$1,297,000 of the general fund—federal appropriation
24 are provided solely to increase the number of psychiatric residential
25 treatment beds for individuals transitioning from psychiatric
26 inpatient settings. The authority must seek proposals from behavioral
27 health organizations for the use of these amounts and coordinate with
28 the department of social and health services in awarding these funds.
29 The authority must not allow for any of the amounts provided under
30 this subsection to be used for services in facilities that are
31 subject to federal funding restrictions that apply to institutions of
32 mental diseases, unless they have received a waiver that allows for
33 full federal participation in these facilities.

34 (r) \$6,744,000 of the general fund—state appropriation for fiscal
35 year 2019 and \$14,516,000 of the general fund—federal appropriation
36 are provided solely for the authority to increase medicaid capitation
37 payments for behavioral health organizations. The authority must work
38 with the actuaries responsible for certifying behavioral health
39 capitation rates to adjust average salary assumptions in order to

1 implement this increase. In developing further updates for medicaid
2 managed care rates for behavioral health services, the authority must
3 require the contracted actuaries to: (i) Review and consider
4 comparison of salaries paid by government agencies and hospitals that
5 compete with community providers for behavioral health workers in
6 developing salary assumptions; and (ii) review data to see whether a
7 specific travel assumption for high congestion areas is warranted.
8 The authority must include and make available all applicable
9 documents and analysis to legislative staff from the fiscal
10 committees throughout the process. The authority must require the
11 actuaries to develop and submit rate ranges for each behavioral
12 health organization prior to certification of specific rates.

13 (s) The number of beds allocated for use by behavioral health
14 organizations at eastern state hospital shall be one hundred ninety
15 two per day. The number of nonforensic beds allocated for use by
16 behavioral health organizations at western state hospital shall be
17 five hundred fifty-seven per day. In fiscal year 2019, the authority
18 must reduce the number of beds allocated for use by behavioral health
19 organizations at western state hospital by thirty beds to allow for
20 the repurposing of a civil ward at western state hospital to provide
21 forensic services. The contracted beds provided under (p) of this
22 subsection shall be allocated to the behavioral health organizations
23 in lieu of beds at the state hospitals and be incorporated in their
24 allocation of state hospital patient days of care for the purposes of
25 calculating reimbursements pursuant to RCW 71.24.310. It is the
26 intent of the legislature to continue the policy of expanding
27 community based alternatives for long term civil commitment services
28 that allow for state hospital beds to be prioritized for forensic
29 patients.

30 (t) \$11,405,000 of the general fund—state appropriation for
31 fiscal year 2019 and \$8,840,000 of the general fund—federal
32 appropriation are provided solely to maintain enhancements of
33 community mental health services. The authority must contract these
34 funds for the operation of community programs in which the authority
35 determines there is a need for capacity that allows individuals to be
36 diverted or transitioned from the state hospitals including but not
37 limited to: (i) Community hospital or free standing evaluation and
38 treatment services providing short-term detention and commitment
39 services under the involuntary treatment act to be located in the
40 geographic areas of the King behavioral health organization, the

1 Spokane behavioral health organization outside of Spokane county, and
2 the Thurston Mason behavioral health organization; (ii) one new full
3 program of an assertive community treatment team in the King
4 behavioral health organization and two new half programs of assertive
5 community treatment teams in the Spokane behavioral health
6 organization and the Pierce behavioral health organization; and (iii)
7 three new recovery support services programs in the Great Rivers
8 behavioral health organization, the greater Columbia behavioral
9 health organization, and the north sound behavioral health
10 organization. In contracting for community evaluation and treatment
11 services, the authority may not use these resources in facilities
12 that meet the criteria to be classified under federal law as
13 institutions for mental diseases. If the authority is unable to come
14 to a contract agreement with a designated behavioral health
15 organization for any of the services identified above, it may
16 consider contracting for that service in another region that has the
17 need for such service.

18 (u) \$1,296,000 of the general fund—state appropriation for fiscal
19 year 2019 is provided solely for clubhouse programs. The authority
20 shall ensure that \$400,000 is used for the biennium for support of
21 the Spokane clubhouse program and the remaining funds must be used
22 for support of new clubhouse programs. The authority must develop
23 options and cost estimates for implementation of clubhouse programs
24 statewide through a medicaid state plan amendment or a medicaid
25 waiver and submit a report to the office of financial management and
26 the appropriate committees of the legislature by December 1, 2018.

27 (v) \$213,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely to fund one pilot project in Pierce
29 county and one in Yakima county to promote increased utilization of
30 assisted outpatient treatment programs. The authority shall require
31 two behavioral health organizations to contract with local government
32 to establish the necessary infrastructure for the programs. The
33 authority shall provide a report by October 15, 2018, to the office
34 of financial management and the appropriate fiscal and policy
35 committees of the legislature to include the number of individuals
36 served, outcomes to include reduced use of inpatient treatment and
37 state hospital stays, and recommendations for further implementation
38 based on lessons learned and best practices identified by the pilot
39 projects.

1 (w) \$3,278,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2019 is provided solely for a
3 memorandum of understanding with the department of social and health
4 services juvenile rehabilitation administration to provide substance
5 abuse treatment programs for juvenile offenders. Of the amounts
6 provided in this subsection (5)(w):

7 (i) \$1,130,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2019 is provided solely for alcohol and
9 substance abuse treatment programs for locally committed offenders.
10 The juvenile rehabilitation administration shall award these funds as
11 described in section 203(4) of this act.

12 (ii) \$282,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2019 is provided solely for the
14 expansion of evidence-based treatments and therapies as described in
15 section 203(2) of this act.

16 (x) During fiscal year 2019, any amounts provided in this section
17 that are used for case management services for pregnant and parenting
18 women must be contracted directly between the authority and providers
19 rather than through contracts with behavioral health organizations.

20 (y) Within the amounts appropriated in this section, the
21 authority may contract with the University of Washington and
22 community-based providers for the provision of the parent-child
23 assistance program or other specialized chemical dependency case
24 management providers for pregnant, post-partum, and parenting women.
25 For all contractors: (i) Service and other outcome data must be
26 provided to the authority by request; and (ii) indirect charges for
27 administering the program must not exceed ten percent of the total
28 contract amount.

29 (z) \$1,750,000 of the general fund—federal appropriation (from
30 the substance abuse prevention and treatment federal block grant) is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (aa) \$200,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2019 is provided solely for a contract
35 with the Washington state institute for public policy to conduct
36 cost-benefit evaluations of the implementation of chapter 3, Laws of
37 2013 (Initiative Measure No. 502).

38 (bb) \$500,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2019 is provided solely to design and

1 administer the Washington state healthy youth survey and the
2 Washington state young adult behavioral health survey.

3 (cc) \$396,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2019 is provided solely for maintaining
5 increased services to pregnant and parenting women provided through
6 the parent child assistance program.

7 (dd) \$250,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2019 is provided solely for a grant to
9 the office of superintendent of public instruction to provide life
10 skills training to children and youth in schools that are in high
11 needs communities.

12 (ee) \$386,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2019 is provided solely to maintain
14 increased prevention and treatment services provided by tribes and
15 federally recognized American Indian organizations to children and
16 youth.

17 (ff) \$2,684,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2019 and \$950,000 of the general fund—
19 federal appropriation are provided solely to maintain increased
20 residential treatment services for children and youth.

21 (gg) \$250,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2019 is provided solely for training
23 and technical assistance for the implementation of evidence based,
24 research based, and promising programs which prevent or reduce
25 substance use disorders.

26 (hh) \$2,434,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2019 is provided solely for expenditure
28 into the home visiting services account.

29 (ii) \$2,500,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2019 is provided solely for grants to
31 community-based programs that provide prevention services or
32 activities to youth, including programs for school-based resource
33 officers. These funds must be utilized in accordance with RCW
34 69.50.540.

35 (jj) Within the amounts provided in this section, behavioral
36 health organizations must provide outpatient chemical dependency
37 treatment for offenders enrolled in the medicaid program who are
38 supervised by the department of corrections pursuant to a term of
39 community supervision. Contracts with behavioral health organizations

1 must require that behavioral health organizations include in their
2 provider network specialized expertise in the provision of
3 manualized, evidence-based chemical dependency treatment services for
4 offenders. The department of corrections and the authority must
5 develop a memorandum of understanding for department of corrections
6 offenders on active supervision who are medicaid eligible and meet
7 medical necessity for outpatient substance use disorder treatment.
8 The agreement will ensure that treatment services provided are
9 coordinated, do not result in duplication of services, and maintain
10 access and quality of care for the individuals being served. The
11 authority must provide all necessary data, access, and reports to the
12 department of corrections for all department of corrections offenders
13 that receive medicaid paid services.

14 (kk) \$562,000 of the general fund—federal appropriation is
15 provided solely for the authority to develop a memorandum of
16 understanding with the department of health for implementation of
17 chapter 297, Laws of 2017 (ESHB 1427) (opioid treatment programs).
18 The authority must use these amounts to reimburse the department of
19 health for costs incurred through the implementation of the bill.

20 (ll) \$2,580,000 of the general fund—state appropriation for
21 fiscal year 2019 and \$2,320,000 of the general fund—federal
22 appropriation are provided solely for the development and operation
23 of two secure detoxification facilities. The authority must not use
24 any of these amounts for services in facilities that are subject to
25 federal funding restrictions that apply to institutions for mental
26 diseases, unless they have received a waiver that allows for full
27 federal participation in these facilities.

28 (mm) \$100,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for parenting education services focused
30 on pregnant and parenting women.

31 (nn) Within existing appropriations, the authority shall
32 prioritize the prevention and treatment of intravenous opiate-based
33 drug use.

34 (oo) The criminal justice treatment account—state appropriation
35 is provided solely for treatment and treatment support services for
36 offenders with a substance use disorder pursuant to RCW 71.24.580.
37 The authority must offer counties the option to administer their
38 share of the distributions provided for under RCW 71.24.580(5)(a). If
39 a county is not interested in administering the funds, the authority

1 shall contract with a behavioral health organization or
2 administrative services organization to administer these funds
3 consistent with the plans approved by local panels pursuant to RCW
4 71.24.580(5)(b). The authority must provide a report to the office of
5 financial management and the appropriate committees of the
6 legislature which identifies the distribution of criminal justice
7 treatment account funds by September 30, 2018.

8 (pp) \$23,090,000 of the general fund—state appropriation for
9 fiscal year 2019 and \$46,222,000 of the general fund—federal
10 appropriation are provided solely for the enhancement of community-
11 based behavioral health services. This funding must be allocated to
12 behavioral health organizations proportionate to their regional
13 population. In order to receive these funds, each region must submit
14 a plan to address the following issues: (i) Reduction in their use of
15 long-term commitment beds through community alternatives; (ii)
16 compliance with RCW 71.05.365 requirements for transition of state
17 hospital patients into community settings within fourteen days of the
18 determination that they no longer require active psychiatric
19 treatment at an inpatient level of care; (iii) improvement of staff
20 recruitment and retention in community behavioral health facilities;
21 (iv) diversion of individuals with behavioral health issues from the
22 criminal justice system; and (v) efforts to improve recovery oriented
23 services, including, but not limited to, expansion of clubhouse
24 models. The plans are not limited to the amounts in this subsection
25 and may factor in all resources available for behavioral health. The
26 authority must identify metrics for tracking progress in each of the
27 areas identified. The authority must collect information on the
28 metrics and outcomes and submit a report summarizing the findings to
29 the office of financial management and the appropriate committees of
30 the legislature by June 30, 2020. Twenty percent of the general fund—
31 state appropriation amounts for each behavioral health organization
32 must be used to increase their nonmedicaid funding and the remainder
33 must be used to increase medicaid rates up to but not exceeding the
34 top of each behavioral health organizations medicaid rate range.

35 (qq) (~~(\$11,023,000)~~) \$24,819,000 of the general fund—state
36 appropriation for fiscal year 2019 is provided solely to assist
37 behavioral health organizations with the costs of providing services
38 to medicaid clients receiving services in psychiatric facilities
39 classified as institutions of mental diseases. The authority must

1 distribute these amounts proportionate to the number of bed days for
2 medicaid clients in institutions for mental diseases that were
3 excluded from behavioral health organization fiscal year 2019
4 capitation rates because they exceeded the amounts allowed under
5 federal regulations. The authority must also use these amounts to
6 directly pay for costs that are ineligible for medicaid reimbursement
7 in institutions of mental disease facilities for American Indian and
8 Alaska Natives who opt to receive behavioral health services on a
9 fee-for-service basis. The amounts used for these individuals must be
10 reduced from the allocation of the behavioral health organization
11 where the individual resides. If a behavioral health organization
12 receives more funding through this subsection than is needed to pay
13 for the cost of their medicaid clients in institutions for mental
14 diseases, they must use the remainder of the amounts to provide other
15 services not covered under the medicaid program. The authority must
16 explore options for continuing to expand waivers which allow for
17 federal matching funds to be used in these facilities. The authority
18 must submit a report on the status of the waiver to the office of
19 financial management and the appropriate committees of the
20 legislature by December 1, 2018.

21 (rr) \$14,500,000 of the general fund—state appropriation for
22 fiscal year 2019 is provided solely to ensure a smooth transition to
23 integrated managed care for behavioral health regions and to maintain
24 the existing level of regional behavioral health crisis and diversion
25 programs, and other required behavioral health administrative service
26 organization services. These amounts must be used to support the
27 regions transitioning to become mid-adopters for full integration of
28 physical and behavioral health care. These amounts must be
29 distributed proportionate to the population of each regional area
30 covered. The maximum amount allowed per region is \$3,175 per 1,000
31 residents. These amounts must be used to provide a reserve for
32 nonmedicaid services in the region and to stabilize the new crisis
33 services system. The authority must require all behavioral health
34 organizations transitioning to full integration to either spend down
35 or return all reserves in accordance with contract requirements and
36 federal and state law. Behavioral health organization reserves may
37 not be used to pay for services to be provided beyond the end of a
38 behavioral health organization's contract or for start-up costs in
39 full integration regions. The authority must ensure that any
40 increases in expenditures in behavioral health reserve spend-down

1 plans are required for the operation of services during the contract
2 period and do not result in overpayment to providers.

3 (ss) \$806,000 of the general fund—federal appropriation is
4 provided solely for the authority to develop a peer support program
5 for individuals with substance use disorders. These amounts must be
6 used for development of training and certification of peers
7 specialists. The authority must submit a state plan amendment which
8 provides for these services to be included in behavioral health
9 capitation rates beginning in fiscal year 2020 and allows for federal
10 matching funds to be leveraged for these services.

11 (tt) \$200,000 of the general fund—state appropriation for fiscal
12 year 2019 is provided solely for the authority, in collaboration with
13 the department of social and health services, to further develop
14 efforts to shift funding and risk for most civil long-term inpatient
15 commitments into fully integrated care contracts beginning in January
16 2020. The funding and risk for patients at the state hospitals who
17 have been committed pursuant to dismissal of felony charges after
18 being determined incompetent to stand trial shall not be incorporated
19 into integrated care contracts.

20 (i) By December 1, 2018, the authority, in coordination with the
21 department of social and health services, must submit a report to the
22 office of financial management and the appropriate committees of the
23 legislature on the following: (A) Actuarial estimates on the impact
24 to per member per month payments and estimated annual state and
25 federal costs for medicaid managed care organizations with fully
26 integrated contracts; (B) actuarial estimates on the estimated annual
27 costs for administrative services organizations; (C) estimates of the
28 per-diem cost at the state hospitals that will be charged to entities
29 with responsibility for paying for long-term civil inpatient
30 commitments once these are incorporated into fully integrated care
31 contracts; and (D) estimates of the amount of funding that can be
32 reduced from direct appropriations for the state hospitals to reflect
33 the shift in financial responsibility.

34 (ii) The authority must also explore and report on options for
35 fully leveraging the state's share of federal medicaid
36 disproportionate share funding allowed for institutions of mental
37 diseases, including but not limited to: (A) Prioritizing the use of
38 this funding for forensic patients and those civilly committed
39 pursuant to dismissal of a felony charge; (B) obtaining an

1 institution for mental diseases—disproportionate share hospital
2 waiver to allow for regular medicaid federal financial participation
3 to be used at the state hospitals; and (C) shifting some of the
4 state's current disproportionate share funding used at the state
5 hospitals to community-based institutions for mental diseases to
6 reduce the state cost of patients for whom regular federal medicaid
7 match is not allowed.

8 (uu) \$2,732,000 of the general fund—state appropriation for
9 fiscal year 2019 and \$9,026,000 of the general fund—federal
10 appropriation are provided solely for the authority to implement
11 strategies to improve access to prevention and treatment of opioid
12 use disorders. The authority may use these funds for the following
13 activities: (i) Expansion of hub and spoke treatment networks; (ii)
14 expansion of pregnant and parenting case management programs; (iii)
15 grants to tribes to prevent opioid use and expand treatment for
16 opioid use disorders; (iv) development and implementation of a tool
17 to track medication assisted treatment provider capacity; (v) support
18 of drug take-back programs which allow individuals to return unused
19 opioids and other drugs for safe disposal; (vi) purchase and
20 distribution of opioid reversal medication; and (vii) maintaining
21 support for youth prevention services. The authority must coordinate
22 these activities with the department of health to avoid duplication
23 of effort and must work to identify additional federal resources that
24 can be used to maintain and expand these efforts. The authority must
25 submit a report to the office of financial management and the
26 appropriate committees of the legislature on the status of these
27 efforts by December 1, 2018. The report must include identification
28 of any increase in behavioral health federal block grants or other
29 federal funding awards received by the authority and the plan for the
30 use of these funds.

31 (vv) \$150,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for the authority to contract with
33 actuaries to develop estimates for the cost of implementing new
34 behavioral health service types in the medicaid state plan. The
35 authority must coordinate with behavioral health organizations to
36 identify: (i) Eligible behavioral health service types that are
37 currently provided to medicaid enrollees without federal funding and
38 are dependent on state, local, or other funds; and (ii) eligible
39 behavioral health service types that are not currently available to

1 medicaid enrollees due to the lack of federal funding. The authority
2 must contract with the actuaries responsible for certifying state
3 behavioral health capitation rates to develop estimates for the cost
4 of implementing each of these services. The estimates must identify
5 the cost of implementing each service statewide, the estimated state
6 and federal medicaid cost, and any estimated offset in state non-
7 medicaid spending. The authority must submit a report to the office
8 of financial management and the appropriate committees of the
9 legislature identifying the services and costs estimates by November
10 1, 2018.

11 (wv) \$446,000 of the general fund—state appropriation for fiscal
12 year 2019 and \$89,000 of the general fund—federal appropriation are
13 provided solely for the University of Washington's evidence-based
14 practice institute which supports the identification, evaluation, and
15 implementation of evidence-based or promising practices. The
16 institute must work with the authority to develop a plan to seek
17 private, federal, or other grant funding in order to reduce the need
18 for state general funds. The authority must collect information from
19 the institute on the use of these funds and submit a report to the
20 office of financial management and the appropriate fiscal committees
21 of the legislature by December 1st of each year of the biennium.

22 (xx) No more than \$13,098,000 of the general fund—federal
23 appropriation may be expended for supported housing and employment
24 services described in initiative 3a and 3b of the medicaid
25 transformation demonstration waiver under healthier Washington. Under
26 this initiative, the ~~((department and the health care))~~ authority and
27 the department of social health services shall ensure that allowable
28 and necessary services are provided to eligible clients as identified
29 by the ~~((department))~~ authority or its providers or third party
30 administrator. The ~~((department and the))~~ authority and the
31 department of social and health services in consultation with the
32 medicaid forecast work group, shall ensure that reasonable
33 reimbursements are established for services deemed necessary within
34 an identified limit per individual. The ~~((department))~~ authority
35 shall not increase general fund—state expenditures under this
36 initiative. The ~~((secretary))~~ director in collaboration with the
37 ~~((director of the authority))~~ secretary of the department of social
38 and health services shall report to the joint select committee on
39 health care oversight no less than quarterly on financial and health

1 outcomes. The ~~((secretary))~~ director in cooperation with the
2 ~~((director))~~ secretary shall also report to the fiscal committees of
3 the legislature all of the expenditures of this subsection and shall
4 provide such fiscal data in the time, manner, and form requested by
5 the legislative fiscal committees.

6 (yy) \$2,000,000 of the general fund—state appropriation for
7 fiscal year 2019 and \$2,000,000 of the general fund—federal
8 appropriation are provided solely for the health care authority to
9 implement a process that increases access to children's long-term
10 inpatient program (CLIP) by increasing bed capacity through current
11 and new providers of services.

12 (zz) \$727,000 of the general fund—state appropriation for fiscal
13 year 2019 and \$1,005,000 of the general fund—federal appropriation
14 are provided solely to implement Engrossed Substitute Senate Bill No.
15 6491 (outpatient behavioral health). ~~((If the bill is not enacted by
16 June 30, 2018, the amounts provided in this subsection shall lapse.))~~

17 (aaa) \$77,000 of the general fund—state appropriation for fiscal
18 year 2019 and \$181,000 of the general fund—federal appropriation are
19 provided solely to implement House Bill No. 1534 (psychiatric
20 payment/rural). If this bill is not enacted by June 30, 2019, the
21 amounts provided in this subsection shall lapse.

22 **Sec. 1112.** 2018 c 299 s 215 (uncodified) is amended to read as
23 follows:

24 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

25 Worker and Community Right-to-Know Account—State
26 Appropriation \$10,000
27 Accident Account—State Appropriation ~~(((\$22,565,000))~~
28 \$22,812,000
29 Medical Aid Account—State Appropriation ~~(((\$22,566,000))~~
30 \$22,813,000
31 TOTAL APPROPRIATION. ~~(((\$45,141,000))~~
32 \$45,635,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$145,000 of the accident account—state
35 appropriation for fiscal year 2019 and \$145,000 of the medical aid
36 account—state for fiscal year 2019 are provided solely for
37 implementation of Substitute House Bill No. 1723 (Hanford

1 occupational disease). ((If the bill is not enacted by June 30, 2018,
2 the amounts provided in this subsection shall lapse.))

3 **Sec. 1113.** 2018 c 299 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | | |
|----|--|-----------|-------------------------------|
| 6 | General Fund—State Appropriation (FY 2018) | | \$21,668,000 |
| 7 | General Fund—State Appropriation (FY 2019) | | \$23,139,000 |
| 8 | General Fund—Private/Local Appropriation | | \$6,673,000 |
| 9 | Death Investigations Account—State Appropriation | | \$148,000 |
| 10 | Municipal Criminal Justice Assistance Account—State | | |
| 11 | Appropriation | | \$460,000 |
| 12 | Pension Funding Stabilization Account—State | | |
| 13 | Appropriation. | | \$460,000 |
| 14 | Washington Auto Theft Prevention Authority Account—State | | |
| 15 | Appropriation | | \$8,167,000 |
| 16 | 24/7 Sobriety Account—State Appropriation | | ((\$20,000)) |
| 17 | | | <u>\$18,000</u> |
| 18 | TOTAL APPROPRIATION. | | ((\$60,735,000)) |
| 19 | | | <u>\$60,733,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,000,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2019, are provided to the Washington association of
25 sheriffs and police chiefs solely to verify the address and residency
26 of registered sex offenders and kidnapping offenders under RCW
27 9A.44.130. The association may use no more than \$50,000 per fiscal
28 year of the amounts provided on program management activities.

29 (2) \$1,284,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$1,546,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for seventy-five percent of the
32 costs of providing six additional statewide basic law enforcement
33 trainings in fiscal year 2018, and seven additional statewide basic
34 law enforcement trainings in fiscal year 2019. The criminal justice
35 training commission must schedule its funded classes to minimize wait
36 times throughout each fiscal year and meet statutory wait time
37 requirements.

1 (3) \$792,000 of the general fund—local appropriation is provided
2 solely to purchase ammunition for the basic law enforcement academy.
3 Jurisdictions shall reimburse to the criminal justice training
4 commission the costs of ammunition, based on the average cost of
5 ammunition per cadet, for cadets that they enroll in the basic law
6 enforcement academy.

7 (4) The criminal justice training commission may not run a basic
8 law enforcement academy class of fewer than 30 students.

9 (5) \$100,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for a school safety program. The
12 commission, in collaboration with the school safety center advisory
13 committee, shall provide the school safety training for all school
14 administrators and school safety personnel hired after the effective
15 date of this section.

16 (6) \$96,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$96,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the school safety center
19 within the commission. The safety center shall act as an information
20 dissemination and resource center when an incident occurs in a school
21 district in Washington or in another state, coordinate activities
22 relating to school safety, and review and approve manuals and
23 curricula used for school safety models and training. Through an
24 interagency agreement, the commission shall provide funding for the
25 office of the superintendent of public instruction to continue to
26 develop and maintain a school safety information web site. The school
27 safety center advisory committee shall develop and revise the
28 training program, using the best practices in school safety, for all
29 school safety personnel. The commission shall provide research-
30 related programs in school safety and security issues beneficial to
31 both law enforcement and schools.

32 (7) \$146,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$146,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the costs of providing
35 statewide advanced driving training with the use of a driving
36 simulator.

37 (8) \$679,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$587,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of chapter
2 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

3 (9) \$57,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely for implementation of chapter 295, Laws
5 of 2017 (SHB 1258) (first responders/disability).

6 (10) \$198,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$414,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for implementation of chapter
9 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

10 (11) \$117,000 of the general fund—state appropriation for fiscal
11 year 2018, \$117,000 of the general fund—state appropriation for
12 fiscal year 2019, and \$1,000,000 of the Washington auto theft
13 prevention account—state appropriation are provided solely for the
14 first responder building mapping information system.

15 (12) \$595,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$595,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely to continue crisis intervention
18 training required in chapter 87, Laws of 2015.

19 (13) \$250,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the criminal justice
22 training commission to deliver research-based programs to instruct,
23 guide, and support local law enforcement agencies in fostering the
24 "guardian philosophy" of policing, which emphasizes de-escalating
25 conflicts and reducing the use of force.

26 (14) \$429,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$429,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for expenditure into the
29 nonappropriated Washington internet crimes against children account
30 for the implementation of chapter 84, Laws of 2015.

31 (15) \$842,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$1,260,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the purpose of creating and
34 funding on an ongoing basis the: (a) Updating and providing of basic
35 and in-service training for peace officers and corrections officers
36 that emphasizes de-escalation and use of less lethal force; and (b)
37 creation and provision of an evidence-based leadership development
38 program, in partnership with Microsoft, that trains, equips, and
39 supports law enforcement leaders using research-based strategies to

1 reduce crime and improve public trust. Of the amounts appropriated in
2 this subsection, \$907,000 of the general fund—state appropriation for
3 fiscal year 2019 is provided solely for the training in (a) of this
4 subsection.

5 (16) \$100,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely to the Washington association of
8 sheriffs and police chiefs to fund pilot projects in Benton county to
9 support local law enforcement education for law enforcement, medical
10 professionals, first responders, courts, educators, and others to
11 raise awareness and identifying warning signs of human trafficking.
12 Any educational opportunities created through the pilot projects in
13 Benton county may provide access for adjacent counties if resources
14 and availability permits.

15 (17) \$500,000 of the general fund—state appropriation for fiscal
16 year 2018 is provided solely to the Washington association of
17 sheriffs and police chiefs to administer statewide training in the
18 use of the Washington state gang database, established in compliance
19 with RCW 43.43.762, and provide grant funding to ensure agencies
20 enter appropriate and reliable data into the database. The training
21 shall develop professionals with regional responsibilities for
22 database administration throughout the state.

23 (18) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely for providing grants for the
25 mental health field response team grant program established in House
26 Bill No. 2892 (mental health field response). If the bill is not
27 enacted by June 30, 2018, the amount provided in this subsection
28 shall lapse.

29 (19) \$176,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the implementation of Substitute
31 House Bill No. 1022 (crime victim participation). If the bill is not
32 enacted by June 30, 2018, the amount provided in this subsection
33 shall lapse.

34 (20) \$50,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the Washington association of
36 sheriffs and police chiefs to convene a work group to develop
37 strategies for identification and intervention against potential
38 perpetrators of mass shootings, with an emphasis on school safety,
39 and report on recommendations for their prevention.

1 (a) The work group includes, but is not limited to,
2 representatives of the superintendent of public instruction, the
3 school safety center advisory committee, state colleges and
4 universities, local law enforcement, the Washington state patrol, the
5 attorney general, mental health experts, victims of mass shootings,
6 and the American civil liberties union of Washington.

7 (b) The work group shall assess and make recommendations
8 regarding:

9 (i) Strategies to identify persons who may commit mass shootings
10 associated with K-12 schools and colleges and universities;

11 (ii) A survey of services around the state available for those
12 experiencing a mental health crisis;

13 (iii) A survey of state and federal laws related to intervening
14 against potential perpetrators or confiscating their firearms; and

15 (iv) Strategies used by other states or recommended nationally to
16 address the problem of mass shootings.

17 (c) The work group shall submit a report, which may include
18 findings, recommendations, and proposed legislation, to the
19 appropriate committees of the legislature by December 1, 2018. The
20 report shall consider the following strategies:

21 (i) Promoting to the public the availability of extreme risk
22 protection orders as a means of avoiding mass shootings;

23 (ii) A rapid response interdisciplinary team composed of law
24 enforcement, mental health experts, and other appropriate parties who
25 could be mobilized to intervene and prevent a potential crisis at a
26 school or institution of higher learning; and

27 (iii) Whether reasonable restrictions should be imposed on the
28 access to firearms by those suffering from a mental illness that are
29 consistent with the individual right to bear arms.

30 **Sec. 1114.** 2018 c 299 s 217 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | | |
|----|---|-----------|--------------|
| 33 | General Fund—State Appropriation (FY 2018) | | \$6,513,000 |
| 34 | General Fund—State Appropriation (FY 2019) | | \$9,285,000 |
| 35 | General Fund—Federal Appropriation | | \$11,876,000 |
| 36 | Asbestos Account—State Appropriation | | \$526,000 |
| 37 | Electrical License Account—State Appropriation | | \$53,776,000 |
| 38 | Farm Labor Contractor Account—State Appropriation | | \$28,000 |

| | | |
|----|---|--------------------------------|
| 1 | Worker and Community Right-to-Know Account—State | |
| 2 | Appropriation | \$991,000 |
| 3 | Public Works Administration Account—State | |
| 4 | Appropriation | \$9,849,000 |
| 5 | Manufactured Home Installation Training | |
| 6 | Account—State Appropriation | \$377,000 |
| 7 | Accident Account—State Appropriation | ((\$320,925,000)) |
| 8 | | <u>\$321,904,000</u> |
| 9 | Accident Account—Federal Appropriation | ((\$16,765,000)) |
| 10 | | <u>\$19,839,000</u> |
| 11 | Medical Aid Account—State Appropriation | ((\$334,083,000)) |
| 12 | | <u>\$334,447,000</u> |
| 13 | Medical Aid Account—Federal Appropriation | ((\$3,739,000)) |
| 14 | | <u>\$4,182,000</u> |
| 15 | Plumbing Certificate Account—State Appropriation | \$1,880,000 |
| 16 | Pressure Systems Safety Account—State Appropriation | \$4,433,000 |
| 17 | Construction Registration Inspection Account—State | |
| 18 | Appropriation. | \$20,945,000 |
| 19 | Pension Funding Stabilization Account—State | |
| 20 | Appropriation. | \$1,435,000 |
| 21 | TOTAL APPROPRIATION. | ((\$797,426,000)) |
| 22 | | <u>\$802,286,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$123,000 of the accident account—state appropriation and
26 \$22,000 of the medical aid—state appropriation are provided solely
27 for implementation of chapter 150, Laws of 2017 (House Bill No. 1906)
28 (farm internship).

29 (2) The department, in collaboration with the health care
30 authority, shall work to ensure that a single platform provider
31 credentialing system is implemented. The authority and department
32 shall ensure that appropriate cost offsets and cost avoidance are
33 assumed for reduced staff time required for provider credentialing
34 activity and reductions in improper billing activity when
35 implementing provider credentialing systems. The department must
36 enter into an agreement with the health care authority to pay its
37 share of the costs of implementing and operating a new provider
38 credentialing system.

1 (3) \$5,802,000 of the accident account—state appropriation and
2 \$5,676,000 of the medical aid account—state appropriation are
3 provided solely for business transformation projects and are subject
4 to the conditions, limitations, and review provided in section 724 of
5 this act.

6 (4) \$19,128,000 of the construction registration inspection
7 account—state appropriation is provided solely to implement House
8 Bill No. 1716 (construction inspection account). ~~((If the bill is not
9 enacted by July 31, 2017, the amounts provided in this subsection
10 shall lapse.))~~

11 (5) \$2,000,000 of the accident account—state appropriation and
12 \$2,000,000 of the medical account—state appropriation are provided
13 solely for a contract with a workforce institute to provide
14 supplemental instruction for information technology apprentices.
15 Funds spent for this purpose must be matched by an equal amount of
16 funding from the information technology industry members, except
17 small and mid-sized employers. Up to \$2,000,000 may be spent to
18 provide supplemental instruction for apprentices at small and mid-
19 sized businesses. "Small and mid-sized employers" means those that
20 have fewer than one hundred employees or have less than five percent
21 net profitability.

22 (6) \$250,000 of the medical aid account—state appropriation and
23 \$250,000 of the accident account—state appropriation are provided
24 solely for the department of labor and industries safety and health
25 assessment and research for prevention program to conduct research to
26 address the high injury rates of the janitorial workforce. The
27 research must quantify the physical demands of common janitorial work
28 tasks and assess the safety and health needs of janitorial workers.
29 The research must also identify potential risk factors associated
30 with increased risk of injury in the janitorial workforce and measure
31 workload based on the strain janitorial work tasks place on janitors'
32 bodies. The department must conduct interviews with janitors and
33 their employers to collect information on risk factors, identify the
34 tools, technologies, and methodologies used to complete work, and
35 understand the safety culture and climate of the industry. The
36 department must issue an initial report to the legislature, by June
37 30, 2020, assessing the physical capacity of workers in the context
38 of the industry's economic environment and ascertain usable support
39 tools for employers and workers to decrease risk of injury. After the

1 initial report, the department must produce annual progress reports,
2 beginning in 2021 through the year 2022 or until the tools are fully
3 developed and deployed. The annual progress reports must be submitted
4 to the legislature by December 1st of each year such reports are due.

5 (7) \$1,272,000 of the public works administration account—state
6 appropriation is provided solely to implement Engrossed Second
7 Substitute House Bill No. 1673 (responsible bidder criteria). (~~If~~
8 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (8) \$185,000 of the accident account—state appropriation and
11 \$185,000 of the medical aid account—state appropriation are provided
12 solely to implement Substitute House Bill No. 1723 (Hanford/
13 occupational disease). (~~If the bill is not enacted by June 30, 2018,~~
14 ~~the amounts provided in this subsection shall lapse.~~)

15 (9) \$422,000 of the medical aid account—state appropriation is
16 provided solely to implement Second Substitute Senate Bill No. 6245
17 (spoken language interpreters). (~~If the bill is not enacted by June~~
18 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

19 (10) \$51,000 of the medial aid account—state appropriation and
20 \$50,000 of the accident account—state appropriation are provided
21 solely for the implementation of Substitute House Bill No. 1022
22 (crime victim participation). (~~If the bill is not enacted by June~~
23 ~~30, 2018, the amounts provided in this subsection shall lapse.~~)

24 **Sec. 1115.** 2018 c 299 s 218 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 (1) The appropriations in this section are subject to the
28 following conditions and limitations:

29 (a) The department of veterans affairs shall not initiate any
30 services that will require expenditure of state general fund moneys
31 unless expressly authorized in this act or other law. The department
32 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
33 federal moneys not anticipated in this act as long as the federal
34 funding does not require expenditure of state moneys for the program
35 in excess of amounts anticipated in this act. If the department
36 receives unanticipated unrestricted federal moneys, those moneys must
37 be spent for services authorized in this act or in any other
38 legislation that provides appropriation authority, and an equal

1 amount of appropriated state moneys shall lapse. Upon the lapsing of
2 any moneys under this subsection, the office of financial management
3 shall notify the legislative fiscal committees. As used in this
4 subsection, "unrestricted federal moneys" includes block grants and
5 other funds that federal law does not require to be spent on
6 specifically defined projects or matched on a formula basis by state
7 funds.

8 (b) Each year, there is fluctuation in the revenue collected to
9 support the operation of the state veteran homes. When the department
10 has foreknowledge that revenue will decrease, such as from a loss of
11 census or from the elimination of a program, the legislature expects
12 the department to make reasonable efforts to reduce expenditures in a
13 commensurate manner and to demonstrate that it has made such efforts.
14 In response to any request by the department for general fund—state
15 appropriation to backfill a loss of revenue, the legislature shall
16 consider the department's efforts in reducing its expenditures in
17 light of known or anticipated decreases to revenues.

18 (2) HEADQUARTERS

| | | |
|----|---|-------------|
| 19 | General Fund—State Appropriation (FY 2018) | \$1,913,000 |
| 20 | General Fund—State Appropriation (FY 2019) | \$1,907,000 |
| 21 | Charitable, Educational, Penal, and Reformatory | |
| 22 | Institutions Account—State Appropriation | \$10,000 |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation. | \$185,000 |
| 25 | TOTAL APPROPRIATION. | \$4,015,000 |

26 The appropriations in this subsection are subject to the
27 following conditions and limitations: \$85,000 of the general fund—
28 state appropriation for fiscal year 2018 and \$84,000 of the general
29 fund—state appropriation for fiscal year 2019 are provided solely for
30 the implementation of chapter 173, Laws of 2017 (ESSB 1802)
31 (veterans' shared leave pool).

32 (3) FIELD SERVICES

| | | |
|----|---|--------------------------|
| 33 | General Fund—State Appropriation (FY 2018) | \$6,077,000 |
| 34 | General Fund—State Appropriation (FY 2019) | (\$6,126,000) |
| 35 | | <u>\$6,329,000</u> |
| 36 | General Fund—Federal Appropriation | \$3,747,000 |
| 37 | General Fund—Private/Local Appropriation | \$4,794,000 |
| 38 | Veteran Estate Management Account—Private/Local | |

| | | |
|---|---|---------------------------|
| 1 | Appropriation | \$664,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$443,000 |
| 4 | TOTAL APPROPRIATION. | (\$21,851,000) |
| 5 | | <u>\$22,054,000</u> |

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) \$300,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely to provide crisis and emergency
11 relief and education, training, and employment assistance to veterans
12 and their families in their communities through the veterans
13 innovation program.

14 (b) \$200,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the implementation of
17 chapter 192, Laws of 2017 (SB 5849) (veterans' services).

18 (c) \$110,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$110,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the expansion of the
21 veterans conservation corps by fifteen paid internships.

22 (d) \$203,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely to replace the payee automated system.

24 (4) INSTITUTIONAL SERVICES

| | | |
|----|--|---------------------------|
| 25 | General Fund—State Appropriation (FY 2018) | \$11,925,000 |
| 26 | General Fund—State Appropriation (FY 2019) | (\$5,831,000) |
| 27 | | <u>\$16,381,000</u> |
| 28 | General Fund—Federal Appropriation | (\$84,027,000) |
| 29 | | <u>\$75,640,000</u> |
| 30 | General Fund—Private/Local Appropriation | (\$27,983,000) |
| 31 | | <u>\$25,820,000</u> |
| 32 | Pension Funding Stabilization Account—State | |
| 33 | Appropriation. | \$1,462,000 |
| 34 | TOTAL APPROPRIATION. | \$131,228,000 |

35 The appropriations in this subsection are subject to the
36 following conditions and limitations: The amounts provided in this
37 subsection include a general fund—state backfill for a revenue

1 shortfall at the Washington soldiers home in Orting and the Walla
2 Walla veterans home.

3 **Sec. 1116.** 2018 c 299 s 219 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF HEALTH**

| | | | |
|----|---|-----------|----------------------------|
| 6 | General Fund—State Appropriation (FY 2018) | | \$70,667,000 |
| 7 | General Fund—State Appropriation (FY 2019) | | (\$78,618,000) |
| 8 | | | <u>\$80,084,000</u> |
| 9 | General Fund—Federal Appropriation | | (\$550,114,000) |
| 10 | | | <u>\$550,154,000</u> |
| 11 | General Fund—Private/Local Appropriation | | (\$186,257,000) |
| 12 | | | <u>\$186,529,000</u> |
| 13 | Hospital Data Collection Account—State Appropriation | | (\$347,000) |
| 14 | | | <u>\$366,000</u> |
| 15 | Health Professions Account—State Appropriation | | (\$132,578,000) |
| 16 | | | <u>\$133,517,000</u> |
| 17 | Aquatic Lands Enhancement Account—State Appropriation | | \$623,000 |
| 18 | Emergency Medical Services and Trauma Care Systems | | |
| 19 | Trust Account—State Appropriation | | \$9,872,000 |
| 20 | Safe Drinking Water Account—State Appropriation | | \$5,667,000 |
| 21 | Drinking Water Assistance Account—Federal | | |
| 22 | Appropriation | | \$15,990,000 |
| 23 | Waterworks Operator Certification—State Appropriation | | \$1,836,000 |
| 24 | Drinking Water Assistance Administrative Account—State | | |
| 25 | Appropriation | | \$371,000 |
| 26 | Site Closure Account—State Appropriation | | \$168,000 |
| 27 | Biotoxin Account—State Appropriation | | (\$1,968,000) |
| 28 | | | <u>\$1,768,000</u> |
| 29 | State Toxics Control Account—State Appropriation | | \$4,249,000 |
| 30 | Medicaid Fraud Penalty Account—State Appropriation | | \$1,098,000 |
| 31 | Medical Test Site Licensure Account—State | | |
| 32 | Appropriation | | \$2,591,000 |
| 33 | Youth Tobacco and Vapor Products Prevention Account—State | | |
| 34 | Appropriation | | \$3,363,000 |
| 35 | Dedicated Marijuana Account—State Appropriation | | |
| 36 | (FY 2018) | | \$9,761,000 |
| 37 | Dedicated Marijuana Account—State Appropriation | | |
| 38 | (FY 2019) | | \$9,764,000 |

| | | |
|----|--|----------------------------------|
| 1 | Public Health Supplemental Account—Private/Local | |
| 2 | Appropriation | ((\$3,248,000)) |
| 3 | | <u>\$4,248,000</u> |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$3,821,000 |
| 6 | Accident Account—State Appropriation | \$343,000 |
| 7 | Medical Aid Account—State Appropriation | \$53,000 |
| 8 | Suicide-Safer Homes Project Account—State Appropriation. . . | \$50,000 |
| 9 | TOTAL APPROPRIATION. | ((\$1,093,417,000)) |
| 10 | | <u>\$1,096,953,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department of health shall not initiate any services that
14 will require expenditure of state general fund moneys unless
15 expressly authorized in this act or other law. The department of
16 health and the state board of health shall not implement any new or
17 amended rules pertaining to primary and secondary school facilities
18 until the rules and a final cost estimate have been presented to the
19 legislature, and the legislature has formally funded implementation
20 of the rules through the omnibus appropriations act or by statute.
21 The department may seek, receive, and spend, under RCW 43.79.260
22 through 43.79.282, federal moneys not anticipated in this act as long
23 as the federal funding does not require expenditure of state moneys
24 for the program in excess of amounts anticipated in this act. If the
25 department receives unanticipated unrestricted federal moneys, those
26 moneys shall be spent for services authorized in this act or in any
27 other legislation that provides appropriation authority, and an equal
28 amount of appropriated state moneys shall lapse. Upon the lapsing of
29 any moneys under this subsection, the office of financial management
30 shall notify the legislative fiscal committees. As used in this
31 subsection, "unrestricted federal moneys" includes block grants and
32 other funds that federal law does not require to be spent on
33 specifically defined projects or matched on a formula basis by state
34 funds.

35 (2) During the 2017-2019 fiscal biennium, each person subject to
36 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
37 twenty-five dollars annually for the purposes of RCW 43.70.112,
38 regardless of how many professional licenses the person holds.

1 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
2 the department is authorized to adopt license and certification fees
3 in fiscal years 2018 and 2019 to support the costs of the regulatory
4 program. The department's fee schedule shall have differential rates
5 for providers with proof of accreditation from organizations that the
6 department has determined to have substantially equivalent standards
7 to those of the department, including but not limited to the joint
8 commission on accreditation of health care organizations, the
9 commission on accreditation of rehabilitation facilities, and the
10 council on accreditation. To reflect the reduced costs associated
11 with regulation of accredited programs, the department's fees for
12 organizations with such proof of accreditation must reflect the lower
13 costs of licensing for these programs than for other organizations
14 which are not accredited.

15 (4) (a) \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$5,000,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for the
18 department to support the local health jurisdictions to improve their
19 ability to address (i) communicable disease monitoring and prevention
20 and (ii) chronic disease and injury prevention. The department and
21 representatives of local health jurisdictions must work together to
22 arrive at a mutually acceptable allocation and distribution of funds
23 and to determine the best accountability measures to ensure efficient
24 and effective use of funds, emphasizing the use of shared services.

25 (b) By December 31, 2017, the department shall provide a
26 preliminary report, and by November 30, 2018, a final report, to the
27 appropriate committees of the legislature regarding:

28 (i) The allocation of funding, as provided in this subsection, to
29 the local health jurisdictions;

30 (ii) Steps taken by the local health jurisdictions that received
31 funding to improve communicable disease monitoring and prevention and
32 chronic disease and injury prevention;

33 (iii) An assessment of the effectiveness of the steps taken by
34 local health jurisdictions and the criteria measured; and

35 (iv) Any recommendations for future models for service delivery
36 to address communicable and chronic diseases.

37 (5) (a) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2018 and \$1,000,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for the

1 department, as part of foundational public health services, to
2 implement strategies to control the spread of communicable diseases
3 and other health threats. These strategies may include updating or
4 replacing equipment in the state public health laboratory; addressing
5 health inequities among state residents; reporting on the root cause
6 analyses of adverse events at medical facilities; performing critical
7 activities to prevent adverse health consequences of hepatitis C; or
8 assessing information technology system consolidation and
9 modernization opportunities for statewide public health data systems.

10 (b) By November 30, 2018, the department shall develop a
11 statewide governmental public health improvement plan and provide it
12 to the appropriate committees of the legislature.

13 (6) \$26,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the implementation of
16 chapter 295, Laws of 2017 (SHB 1258) (first responders/disability).

17 (7) Within amounts appropriated in this section, funding is
18 provided to implement chapter 312, Laws of 2017 (SSB 5046) (language
19 of public notices).

20 (8) \$39,000 of the general fund—local appropriation is provided
21 solely for the implementation of chapter 249, Laws of 2017 (ESHB
22 1714) (nurse staffing plans).

23 (9) \$27,000 of the health professions account—state appropriation
24 and \$50,000 of the Suicide-Safer Homes Project account are provided
25 solely for the implementation of chapter 262, Laws of 2017 (E2SHB
26 1612) (reducing access to lethal means).

27 (10) \$269,000 of the health professions account—state
28 appropriation is provided solely for the implementation of chapter
29 297, Laws of 2017 (ESHB 1427) (opioid treatment program).

30 (11) \$350,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$350,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided to the department solely to cover costs
33 of providing increased capacity under existing contracts with suicide
34 prevention lines to respond to calls to the national suicide
35 prevention lifeline.

36 (12) \$40,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$90,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for the midwifery licensure and
39 regulatory program to supplement revenue from fees. The department

1 shall charge no more than five hundred twenty-five dollars annually
2 for new or renewed licenses for the midwifery program.

3 (13)(a) Within amounts appropriated in this section, the
4 department, in consultation with advocacy groups and experts that
5 focus on hunger and poverty issues, shall produce a report regarding
6 ongoing nutrition assistance programs funded by the United States
7 department of agriculture and administered in Washington state. The
8 report must be a compilation, by program, of data already collected
9 by the department of social and health services, the department of
10 health, the office of the superintendent of public instruction, and
11 the Washington state department of agriculture, and it must include,
12 where available, but is not limited to:

13 (i) The number of people in Washington who are eligible for the
14 program;

15 (ii) The number of people in Washington who participated in the
16 program;

17 (iii) The average annual participation rate in the program;

18 (iv) Participation rates by geographic distribution; and

19 (v) The annual federal funding of the program in Washington.

20 (b) The department shall report to the appropriate committees of
21 the legislature and to the governor. An initial report is due by
22 April 30, 2018, and a second report is due by April 30, 2019.

23 (14) Information technology projects or investments and proposed
24 projects or investments impacting time capture, payroll and payment
25 processes and systems eligibility, case management, and authorization
26 systems within the department of health are subject to technical
27 oversight by the office of the state chief information officer.

28 (15) \$2,604,000 of the health professions account—state
29 appropriation is provided solely for the medical quality assurance
30 commission to address increased workload.

31 (16) \$896,000 of the health professions account—state
32 appropriation is provided solely for the pharmacy commission to
33 improve research and communication to pharmacies regarding the
34 development and implementation of new and changing rules.

35 (17) \$9,000,000 of the general fund—federal appropriation is
36 provided solely for the department to implement projects and
37 activities during the 2017-2019 fiscal biennium that are designed to
38 improve the health and well-being of individuals living with human
39 immunodeficiency virus, including:

1 (a) A health disparity project to increase access to dental,
2 mental health, and housing services for populations that have
3 historically experienced limited access to needed services, including
4 Latino individuals in central Washington;

5 (b) A project to establish a peer-to-peer network for individuals
6 living with human immunodeficiency virus. Trained navigators will
7 work to link individuals living with human immunodeficiency virus to
8 medical care, housing support, training, and other needed services;

9 (c) A project to expand the MAX clinic within Harborview hospital
10 to serve an increased number of high-need clients and establishing a
11 MAX clinic to serve high-need clients in Pierce county. This project
12 shall also provide statewide training for staff of the department, of
13 local health jurisdictions, and of providers of services for persons
14 with human immunodeficiency virus;

15 (d) The development of a single eligibility portal to allow
16 statewide usage and streamlined case management for individuals who
17 are living with human immunodeficiency virus and receiving public
18 health services; and

19 (e) An assessment and evaluation of the effectiveness of each of
20 the projects outlined in subsections (a) through (d) of this
21 subsection.

22 (18) \$6,096,000 of the general fund—local appropriation is
23 provided solely for the department to target its efforts in the HIV
24 early intervention program toward populations with health
25 disparities.

26 (19) \$1,118,000 of the general fund—local appropriation is
27 provided solely for equipment, testing supplies, and materials
28 necessary to add x-linked adrenoleukodystrophy to the mandatory
29 newborn screening panel. The department is authorized to increase the
30 newborn screening fee by \$8.10.

31 (20) \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$1,500,000 of the general fund—state
33 appropriation for fiscal year 2019 are provided solely for:

34 (a) Increased screening, case management, and an electronic data
35 reporting system to identify children who are at the highest risk of
36 having elevated levels of lead in their blood, prioritizing children
37 who live in areas where the risk is highest; and

38 (b) Sampling and testing of drinking water and water fixtures in
39 public schools. The department, in collaboration with the educational

1 service districts, must prioritize testing within elementary schools
2 where drinking water and water fixtures have not been tested for
3 contaminants at any time, and elementary schools where drinking water
4 and water fixtures have not been tested within the past three years.
5 Consistent with the United States environmental protection agency's
6 manual, "3Ts for Reducing Lead in Drinking Water in Schools—Revised
7 Technical Guidance," the department must develop guidance and testing
8 protocols for the lead action level for drinking water and for
9 testing drinking water and drinking water fixtures in public and
10 private schools. The guidance must include:

11 (i) Actions to take if test results exceed the federal action
12 level or public drinking water standard;

13 (ii) Recommendations to schools on prioritizing fixture
14 replacement, and options for further reducing lead, including
15 replacement of fixtures or use of certified filters when results are
16 below the federal action level for schools, but exceed the maximum
17 level recommended by the American Academy of Pediatrics; and

18 (iii) Recommendations for communicating test results and risk to
19 parents and the community, including that there is no safe level of
20 lead in water and that action may be warranted even if levels are
21 below the action level.

22 (21) \$277,000 of the general fund—local appropriation is provided
23 solely to implement chapter 207, Laws of 2017 (E2SHB 1819)
24 (children's mental health).

25 (22) \$130,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely to increase the funding for the
28 breast, cervical, and colon health program administered by the
29 department.

30 (23) Within the amounts appropriated in this section, and in
31 accordance with RCW 43.20B.110 and 70.41.100, the department shall
32 set fees to include the full costs of the performance of inspections
33 pursuant to RCW 70.41.080.

34 (24) Within the amounts appropriated in this section, and in
35 accordance with RCW 43.70.110 and 71.12.470, the department shall set
36 fees to include the full costs of the performance of inspections
37 pursuant to RCW 71.12.485.

38 (25) \$27,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$16,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the implementation of
2 chapter 273, Laws of 2017 (E2SHB 1358) (community assistance referral
3 programs).

4 (26) \$224,000 of the health professions account—state
5 appropriation is provided solely for the implementation of chapter
6 320, Laws of 2017 (SSB 5322) (dentists and third parties).

7 (27) \$93,000 of the health professions account—state
8 appropriation is provided solely for the implementation of chapter
9 101, Laws of 2017 (ESHB 1431) (osteopathic medicine and surgery).

10 (28) \$82,000 of the general fund—local appropriation is provided
11 solely for the implementation of chapter 263, Laws of 2017 (SSB 5152)
12 (pediatric transitional care).

13 (29) \$25,000 of the general fund—state appropriation for fiscal
14 year 2018 is provided solely for the department to prepare and submit
15 a report about the certificate of need program to the governor and
16 the appropriate fiscal and policy committees of the legislature by
17 October 1, 2017. By health care setting, for each of the preceding
18 ten fiscal years, the report must show the total number of
19 applications, the total number of accepted applications, the total
20 number of beds requested, the total number of beds approved, and a
21 summary of the most common reasons for declining an application. The
22 report must include suggestions for modifying the program to increase
23 the number of successful applications. At least one suggestion must
24 address the goal of adding psychiatric beds within hospitals.

25 (30) The department, in collaboration with the health care
26 authority, shall work to ensure that a single platform provider
27 credentialing system is implemented. The authority and department
28 shall ensure that appropriate cost offsets and cost avoidance are
29 assumed for reduced staff time required for provider credentialing
30 activity and reductions in improper billing activity when
31 implementing provider credentialing systems.

32 (31) \$28,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$28,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for staffing capacity at the
35 department to support a performance audit of the fee-setting process
36 for each health profession licensed by the department.

37 (32) The appropriations in this section include sufficient
38 funding for the implementation of chapter 294, Laws of 2017 (SSB
39 5835) (health outcomes/pregnancy).

1 (33) \$670,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for a collaboration between local public
3 health, accountable communities of health, and health care providers
4 to reduce preventable hospitalizations. This one-year initiative will
5 take place in the Tacoma/Pierce county local health jurisdiction.

6 (34) \$556,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely to replace the comprehensive hospital
8 abstract reporting system and is subject to the conditions,
9 limitations, and review provided in section 724, chapter 1, Laws of
10 2017 3rd sp. sess.

11 (35) \$40,000 of the general fund—state appropriation for fiscal
12 year 2019 is provided solely for the department, in partnership with
13 the department of social and health services and the health care
14 authority, to assist a collaborative public-private entity with
15 implementation of recommendations in the state plan to address
16 alzheimer's disease and other dementias.

17 (36) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110,
18 and 43.135.055, the department is authorized to adopt fees for the
19 review and approval of mental health and substance use disorder
20 treatment programs in fiscal years 2018 and 2019 as necessary to
21 support the costs of the regulatory program. The department's fee
22 schedule must have differential rates for providers with proof of
23 accreditation from organizations that the department has determined
24 to have substantially equivalent standards to those of the
25 department, including but not limited to the joint commission on
26 accreditation of health care organizations, the commission on
27 accreditation of rehabilitation facilities, and the council on
28 accreditation. To reflect the reduced costs associated with
29 regulation of accredited programs, the department's fees for
30 organizations with such proof of accreditation must reflect the lower
31 cost of licensing for these programs than for other organizations
32 which are not accredited.

33 (37) \$30,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the nursing care quality assurance
35 commission to convene and facilitate a work group to assess the need
36 for nurses in long-term care settings and to make recommendations
37 regarding worker recruitment, training, and retention challenges for
38 long-term care providers in the sectors of skilled nursing
39 facilities, assisted-living facilities, and adult family homes.

- 1 (a) The work group must:
- 2 (i) Determine the current and projected worker vacancy rates in
3 the long-term care sectors compared to the workload projections for
4 these sectors;
- 5 (ii) Develop recommendations for a standardized training
6 curriculum for certified nursing assistants that ensures that workers
7 are qualified to provide care in each sector, including integration
8 into the curriculum of specific training for the care of clients with
9 dementia, developmental disabilities, and mental health issues;
- 10 (iii) Review academic and other prerequisites for training for
11 licensed practical nurses to identify any barriers to career
12 advancement for certified nursing assistants;
- 13 (iv) Identify barriers to career advancement for long-term care
14 workers; and
- 15 (v) Evaluate the oversight roles of the department of health and
16 the department of social and health services for nurse training
17 programs and make recommendations for streamlining those roles.
- 18 (b) The members of the work group must include the following:
- 19 (i) The chair of the house health care and wellness committee or
20 his or her designee;
- 21 (ii) The chair of the senate health and long-term care committee
22 or his or her designee;
- 23 (iii) The assistant secretary of the aging and disability support
24 administration of the department of social and health services, or
25 his or her designee;
- 26 (iv) A member of the Washington apprenticeship and training
27 council, chosen by the director of the department of labor and
28 industries;
- 29 (v) A representative from the health services quality assurance
30 division of the department of health, chosen by the secretary;
- 31 (vi) The executive director of the Washington state board for
32 community and technical colleges or his or her designee;
- 33 (vii) A representative of the largest statewide association
34 representing nurses;
- 35 (viii) A representative of the largest statewide union
36 representing home care workers;
- 37 (ix) A representative of the largest statewide association
38 representing assisted living and skilled nursing facilities;
- 39 (x) A representative of the adult family home council of
40 Washington; and

1 (xi) The Washington state long-term care ombuds or his or her
2 designee.

3 (d) The work group must meet at least three times, and the first
4 meeting must occur no later than July 15, 2018. The commission must
5 report no later than December 15, 2018, to the governor and the
6 legislature regarding the work group's assessments and
7 recommendations.

8 (38) \$150,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for the department to implement training
10 and education recommendations described in the 2016 report of the
11 community health worker task force. The department shall report to
12 the legislature on the progress of implementation no later than June
13 30, 2019. These moneys shall only be used to cover the cost of the
14 department's staff time, meeting expenses, and community outreach.

15 (39) \$3,000,000 of the general fund—state appropriation for
16 fiscal year 2019 is provided solely to Seattle and King county public
17 health for core public health services that prevent and stop the
18 spread of communicable disease, including but not limited to zoonotic
19 and emerging diseases and chronic hepatitis B and hepatitis C.

20 (40) \$100,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$360,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the department to coordinate
23 with local health jurisdictions to establish and maintain
24 comprehensive Group B programs to ensure safe and reliable drinking
25 water. These amounts shall be used to support the costs of the
26 development and adoption of rules, policies and procedures, and for
27 technical assistance, training, and other program-related costs.

28 (41) \$485,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the implementation of Second
30 Substitute House Bill No. 2671 (behavioral health/agricultural
31 industry). (~~If the bill is not enacted by June 30, 2018, the amounts
32 provided in this subsection shall lapse.~~)

33 (42) \$113,000 of the general fund—local appropriation is provided
34 solely to implement Engrossed Substitute Senate Bill No. 6037
35 (uniform parentage act). (~~If this bill is not enacted by June 30,
36 2018, the amount provided in this subsection shall lapse.~~)

37 (43) \$19,000 of the health professions account—state
38 appropriation is provided solely to implement Substitute Senate Bill

1 No. 6273 (state charity care). (~~If this bill is not enacted by June~~
2 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

3 (44) \$200,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for a grant to the Benton-Franklin local
5 health jurisdiction to expand its youth suicide prevention activities
6 and to serve as a case study to identify best practice materials,
7 training, intervention practices, and promotional strategies that can
8 be replicated in other local health jurisdictions. The amounts
9 appropriated must be used for the following activities:

10 (a) Prior to September 1, 2018, the Benton-Franklin local health
11 jurisdiction must document the materials, training, intervention
12 practices, and promotional strategies for youth suicide prevention
13 that are available within Benton county and Franklin county.

14 (b) Prior to October 1, 2018, the Benton-Franklin local health
15 jurisdiction must host a summit about the issue of youth suicide
16 prevention. The summit must include attendees from schools, health
17 care organizations, nonprofit organizations, and other relevant
18 organizations from Benton county and Franklin county. The summit may
19 also include attendees from other areas of the state who have unique
20 knowledge and expertise with the issue of youth suicide prevention.
21 Prior to the summit, the Benton-Franklin local health jurisdiction
22 must share the result of the work described in (a) of this subsection
23 with all attendees. During the summit, the Benton-Franklin local
24 health jurisdiction must survey the attendees to determine best
25 practices for educational materials, training, intervention
26 practices, and promotional strategies.

27 (c) Prior to November 1, 2018, the Benton-Franklin local health
28 jurisdiction must complete a plan for expanding youth suicide
29 prevention that is based primarily on the survey of attendees
30 described in (b) of this subsection. For each investment, the plan
31 must describe the amount of funding utilized, as well as the expected
32 results. The plan must be shared with the office of financial
33 management, and the appropriate fiscal and policy committees of the
34 legislature, by November 10, 2018.

35 (d) Prior to June 15, 2019, the Benton-Franklin local health
36 jurisdiction must complete a final report summarizing the work
37 completed to satisfy (a) through (c) of this subsection. The final
38 report must include a description of outcomes that can be measured
39 and linked to the expansion of youth suicide prevention activities
40 funded by this subsection. The final report will serve as a guide for

1 further expansion of youth suicide prevention in Benton-Franklin, or
2 within other local health jurisdictions. The final report must be
3 shared with the office of financial management, and the appropriate
4 fiscal and policy committees of the legislature, by June 30, 2019.

5 (45) \$300,000 of the general fund—state appropriation for fiscal
6 year 2019, \$626,000 of the emergency medical services account
7 appropriation, and \$70,000 of the health professions account
8 appropriation are provided solely for the department to establish a
9 statewide electronic emergency medical services data system for
10 licensed ambulances and aid services to report and furnish patient
11 encounter data, for the distribution of health care supplies through
12 the hub and spoke community-based public health programs, and for
13 knowledge-based identity verification for the prescription monitoring
14 program. The secretary shall be responsible for coordinating the
15 statewide response to the opioid epidemic.

16 (46) \$375,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for the department to contract with a
18 private or nonprofit business or organization with experience using
19 evidence-based practices and promising practices for global
20 strategies to reduce health disparities and address root social
21 determinants of health for underserved communities in rural
22 Washington state; with experience in working with underserved
23 populations who face barriers to basic health and economic resources,
24 including lack of access to preventative care, contributing to
25 mismanagement of chronic disease and shortened lifespan; and with
26 expertise regarding Washington state's global health institutions to
27 bring strategies that have proven effective in developing countries
28 to underserved communities in the United States. The program should
29 engage marginalized communities in order to identify barriers and
30 social determinants that most impact health, including access to
31 housing and food and economic stability and be able to identify,
32 train, and provide tools to community leaders. The department must
33 report to the legislature by December 1, 2019, regarding identified
34 barriers and any recommendations for interventions.

35 (47) \$160,000 of the medicaid fraud penalty account—state
36 appropriation is provided solely for additional staffing to
37 coordinate the integration of the prescription monitoring program
38 data into electronic health systems pursuant to chapter 297, Laws of
39 2017 (ESHB 1427) (opioid treatment programs).

1 (48) \$25,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely to implement Engrossed Second Substitute
3 Senate Bill No. 6529 (pesticide application safety). (~~If this bill~~
4 ~~is not enacted by June 30, 2018, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (49) \$791,000 of the health professions account—state
7 appropriation is provided solely to implement House Bill No. 2313
8 (chiropractic quality assurance commission). (~~If this bill is not~~
9 ~~enacted by June 30, 2018, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (50) \$1,028,000 of the health professions account—state
12 appropriation is provided solely for the Washington medical
13 commission for increased litigation.

14 (51) \$905,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for costs associated with the measles
16 outbreak response.

17 (i) Of the amounts provided in this subsection, \$161,000 of the
18 general fund—state appropriation for fiscal year 2019 is provided
19 solely for the department of health for non-budgeted costs.

20 (ii) Of the amounts provided in this subsection, \$744,000 of the
21 general fund—state appropriation for fiscal year 2019 is provided
22 solely for Clark county.

23 **Sec. 1117.** 2018 c 299 s 220 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 The appropriations to the department of corrections in this act
27 shall be expended for the programs and in the amounts specified in
28 this act. However, after May 1, (~~2018,~~) 2019 after approval by the
29 director of financial management and unless specifically prohibited
30 by this act, the department may transfer general fund—state
31 appropriations for fiscal year (~~2018,~~) 2019 between programs. The
32 department may not transfer funds, and the director of financial
33 management may not approve the transfer, unless the transfer is
34 consistent with the objective of conserving, to the maximum extent
35 possible, the expenditure of state funds. The director of financial
36 management shall notify the appropriate fiscal committees of the
37 senate and house of representatives in writing seven days prior to
38 approving any deviations from appropriation levels. The written

1 notification must include a narrative explanation and justification
2 of the changes, along with expenditures and allotments by budget unit
3 and appropriation, both before and after any allotment modifications
4 or transfers.

5 (1) ADMINISTRATION AND SUPPORT SERVICES

| | | |
|--|-----------|----------------------------|
| 6 General Fund—State Appropriation (FY 2018) | | \$60,866,000 |
| 7 General Fund—State Appropriation (FY 2019) | | (\$61,152,000) |
| | | <u>\$63,968,000</u> |
| 9 General Fund—Federal Appropriation. | | \$400,000 |
| 10 Pension Funding Stabilization Account—State | | |
| 11 Appropriation. | | \$7,602,000 |
| 12 TOTAL APPROPRIATION. | | (\$130,020,000) |
| 13 | | <u>\$132,836,000</u> |

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) \$35,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$35,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the support of a statewide
19 council on mentally ill offenders that includes as its members
20 representatives of community-based mental health treatment programs,
21 current or former judicial officers, and directors and commanders of
22 city and county jails and state prison facilities. The council will
23 investigate and promote cost-effective approaches to meeting the
24 long-term needs of adults and juveniles with mental disorders who
25 have a history of offending or who are at-risk of offending,
26 including their mental health, physiological, housing, employment,
27 and job training needs.

28 (b) (i) During the 2017-2019 fiscal biennium, the department must
29 revise its agreements and contracts with vendors to include a
30 provision to require that each vendor agrees to equality among its
31 workers by ensuring similarly employed individuals are compensated as
32 equals as follows:

33 (A) Employees are similarly employed if the individuals work for
34 the same employer, the performance of the job requires comparable
35 skill, effort, and responsibility, and the jobs are performed under
36 similar working conditions. Job titles alone are not determinative of
37 whether employees are similarly employed;

38 (B) Vendors may allow differentials in compensation for its
39 workers based in good faith on any of the following:

1 (I) A seniority system; a merit system; a system that measures
2 earnings by quantity or quality of production; a bona fide job-
3 related factor or factors; or a bona fide regional difference in
4 compensation levels.

5 (II) A bona fide job-related factor or factors may include, but
6 not be limited to, education, training, or experience, that is:
7 Consistent with business necessity; not based on or derived from a
8 gender-based differential; and accounts for the entire differential.

9 (III) A bona fide regional difference in compensation level must
10 be: Consistent with business necessity; not based on or derived from
11 a gender-based differential; and account for the entire differential.

12 (ii) The provision must allow for the termination of the contract
13 if the department or department of enterprise services determines
14 that the vendor is not in compliance with this agreement or contract
15 term.

16 (iii) The department must implement this provision with any new
17 contract and at the time of renewal of any existing contract.

18 (c) \$488,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$964,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for information technology
21 business solutions and are subject to the conditions, limitations,
22 and review provided in section 724 of this act.

23 (d) The department, in collaboration with the health care
24 authority, shall work to ensure that a single platform provider
25 credentialing system is implemented. The authority and department
26 shall ensure that appropriate cost offsets and cost avoidance are
27 assumed for reduced staff time required for provider credentialing
28 activity and reductions in improper billing activity when
29 implementing provider credentialing systems.

30 (e) \$51,000 of the general fund—state appropriation for fiscal
31 year 2018 is provided solely for the implementation of Substitute
32 House Bill No. 2638 (graduated reentry program). (~~If the bill is not~~
33 ~~enacted by June 30, 2018, the amount in this subsection shall~~
34 ~~lapse.~~)

35 (2) CORRECTIONAL OPERATIONS

| | | | |
|----|--|-----------|----------------------------|
| 36 | General Fund—State Appropriation (FY 2018) | | \$499,134,000 |
| 37 | General Fund—State Appropriation (FY 2019) | | ((515,165,000)) |
| 38 | | | <u>\$526,843,000</u> |
| 39 | General Fund—Federal Appropriation | | \$818,000 |

1 the facility, property, and assets at the institution formerly known
2 as the maple lane school in Rochester.

3 (c) \$1,379,000 of the general fund—state appropriation for fiscal
4 year 2018, and \$1,379,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the department to contract
6 for the use of inmate bed capacity in lieu of prison beds operated by
7 the state to meet prison capacity needs.

8 ~~((d) \$250,000 of the general fund—state appropriation for fiscal
9 year 2019 are provided solely for the department to enter into an
10 agreement to purchase electricity for the Monroe correctional complex
11 from a source located in Snohomish county that is fueled using
12 commercial or industrial waste from an on-site lumber mill that
13 employs at least 150 people.~~

14 ~~(e))~~ (d) Within the amounts appropriated in this section,
15 funding is provided to implement chapter 335, Laws of 2017 (SB 5037)
16 (DUI 4th offense/felony).

17 ~~((f))~~ (e) The appropriations in this section include sufficient
18 funding for the implementation of chapter 226, Laws of 2017 (HB 1153)
19 (vulnerable persons/crimes).

20 ~~((g))~~ (f) Within the amounts appropriated in this section, the
21 department of corrections must review the use of full body scanners
22 at state correctional facilities for women to reduce the frequency of
23 strip and body cavity searches and report with recommendations to the
24 governor and the appropriate legislative committees by November 15,
25 2017. The report must address the cost of technology, installation,
26 and maintenance; the benefits to personnel and inmates; information
27 regarding accumulated exposure to radiation; and general guidelines
28 for implementation at a pilot facility.

29 ~~((h))~~ (g) \$400,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely for the department to contract
31 with an independent third party to: (i) Provide a comprehensive
32 review of the prison staffing model; and (ii) develop an updated
33 prison staffing model for use by the department.

34 ~~((i))~~ (h) \$240,000 of the general fund—state appropriation for
35 fiscal year 2019 is provided solely for the department to install a
36 body scanner at the Washington corrections center for women as a
37 pilot project to reduce strip searches. The department must collect
38 data on its change in practices, the benefits or issues with
39 utilizing body scanners in the prison, and provide a report to the

1 legislature and the appropriate fiscal committees of the legislature
2 by October 15, 2019.

3 ~~((+j))~~ (i) \$240,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1889 (corrections ombuds). ~~((If the
6 bill is not enacted by June 30, 2018, the amount provided in this
7 subsection shall lapse.))~~

8 (3) COMMUNITY SUPERVISION

| | | | |
|----|---|-----------|-------------------------------|
| 9 | General Fund—State Appropriation (FY 2018) | | \$179,455,000 |
| 10 | General Fund—State Appropriation (FY 2019) | | (((\$189,378,000)) |
| 11 | | | <u>\$202,178,000</u> |
| 12 | General Fund—Federal Appropriation | | \$2,898,000 |
| 13 | Pension Funding Stabilization Account—State | | |
| 14 | Appropriation. | | \$12,791,000 |
| 15 | TOTAL APPROPRIATION. | | (((\$384,522,000)) |
| 16 | | | <u>\$397,322,000</u> |

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) The department of corrections shall contract with local and
20 tribal governments for the provision of jail capacity to house
21 offenders who violate the terms of their community supervision. A
22 contract shall not have a cost of incarceration in excess of \$85 per
23 day per offender. A contract shall not have a year-to-year increase
24 in excess of three percent per year. The contracts may include rates
25 for the medical care of offenders which exceed the daily cost of
26 incarceration and the limitation on year-to-year increases, provided
27 that medical payments conform to the department's offender health
28 plan and pharmacy formulary, and all off-site medical expenses are
29 preapproved by department utilization management staff.

30 (b) The department shall engage in ongoing mitigation strategies
31 to reduce the costs associated with community supervision violators,
32 including improvements in data collection and reporting and
33 alternatives to short-term confinement for low-level violators.

34 (c) By January 1, 2018, the department of corrections shall
35 provide a report to the office of financial management and the
36 appropriate fiscal and policy committees of the legislature to
37 include a review of the department's policies and procedures related
38 to swift and certain sanctioning, and identification of legal
39 decisions that impact caseload and operations. The report shall

1 include recommendations for improving public and staff safety while
2 decreasing recidivism through improved alignment of the department's
3 policies and procedures with current best practices concerning swift
4 and certain sanctioning. The report shall include a review of
5 department practices, legal decisions that impact caseload and
6 operations, an analysis of current best practices in other
7 jurisdictions that have adopted swift and certain sanctioning, and
8 recommendations to improve the department's practices and procedures.

9 (d) Within the amounts appropriated in this section, funding is
10 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th
11 offense/felony).

12 (e) \$1,742,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the implementation of Substitute
14 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not
15 enacted by June 30, 2018, the amount in this subsection shall
16 lapse.))~~

17 (f) \$1,170,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for the department to cover costs
19 associated with reducing the risk of miscalculating the end of
20 community supervision and prison earned release dates for individuals
21 releasing from the custody of the department.

22 (4) CORRECTIONAL INDUSTRIES

| | | | |
|----|---|-----------|------------------------------|
| 23 | General Fund—State Appropriation (FY 2018) | | \$6,278,000 |
| 24 | General Fund—State Appropriation (FY 2019) | | (((\$5,959,000)) |
| 25 | | | <u>\$6,680,000</u> |
| 26 | Pension Funding Stabilization Account—State | | |
| 27 | Appropriation. | | \$510,000 |
| 28 | TOTAL APPROPRIATION. | | (((\$12,747,000)) |
| 29 | | | <u>\$13,468,000</u> |

30 (5) INTERAGENCY PAYMENTS

| | | | |
|----|--|-----------|------------------------------|
| 31 | General Fund—State Appropriation (FY 2018) | | \$45,002,000 |
| 32 | General Fund—State Appropriation (FY 2019) | | (((\$42,889,000)) |
| 33 | | | <u>\$42,526,000</u> |
| 34 | TOTAL APPROPRIATION. | | (((\$87,891,000)) |
| 35 | | | <u>\$87,528,000</u> |

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) \$13,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the implementation of Substitute
3 House Bill No. 2638 (graduated reentry program). (~~If the bill is not~~
4 ~~enacted by June 30, 2018, the amount in this subsection shall~~
5 ~~lapse.~~)

6 (b) \$72,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for implementation of Engrossed Second
8 Substitute House Bill No. 1889 (corrections ombuds). (~~If the bill is~~
9 ~~not enacted by June 30, 2018, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (6) OFFENDER CHANGE

| | | | |
|----|---|-----------|----------------------------|
| 12 | General Fund—State Appropriation (FY 2018) | | \$52,685,000 |
| 13 | General Fund—State Appropriation (FY 2019) | | (\$56,724,000) |
| 14 | | | <u>\$55,243,000</u> |
| 15 | Pension Funding Stabilization Account—State | | |
| 16 | Appropriation. | | \$4,434,000 |
| 17 | TOTAL APPROPRIATION. | | (\$113,843,000) |
| 18 | | | <u>\$112,362,000</u> |

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) The department of corrections shall use funds appropriated in
22 this subsection (6) for offender programming. The department shall
23 develop and implement a written comprehensive plan for offender
24 programming that prioritizes programs which follow the risk-needs-
25 responsivity model, are evidence-based, and have measurable outcomes.
26 The department is authorized to discontinue ineffective programs and
27 to repurpose underspent funds according to the priorities in the
28 written plan.

29 (b) The department shall submit a report by December 1, 2018, to
30 the appropriate committees of the legislature regarding the
31 department's compliance with this subsection. The report must: (i)
32 Include a summary of the comprehensive plan; (ii) analyze state funds
33 allocated to cognitive behavioral change programs and reentry
34 specific programs, including percentages and amounts of funds used in
35 evidence-based practices and the number of people being served; (iii)
36 identify discontinued and newly implemented cognitive behavioral
37 change programs and reentry specific programs, including information
38 used by the department in evaluating the effectiveness of
39 discontinued and implemented programs; and (iv) provide

1 recommendations to improve program outcomes, including recommended
2 strategies, deadlines, and funding.

3 (c) Within the amounts appropriated in this section, funding is
4 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th
5 offense/felony).

6 (d) \$334,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the implementation of Substitute
8 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not
9 enacted by June 30, 2018, the amount in this subsection shall
10 lapse.))~~

11 (7) HEALTH CARE SERVICES

| | | |
|----|---|----------------------------|
| 12 | General Fund—State Appropriation (FY 2018). | \$144,271,000 |
| 13 | General Fund—State Appropriation (FY 2019). | (\$146,621,000) |
| 14 | | <u>\$152,049,000</u> |
| 15 | TOTAL APPROPRIATION. | (\$290,892,000) |
| 16 | | <u>\$296,320,000</u> |

17 The appropriations in this subsection are subject to the
18 following conditions and limitations: The state prison medical
19 facilities may use funds appropriated in this subsection to purchase
20 goods, supplies, and services through hospital or other group
21 purchasing organizations when it is cost effective to do so.

22 **Sec. 1118.** 2018 c 299 s 223 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

25 (1)(a) The appropriations to the department of children, youth,
26 and families in this act must be expended for the programs and in the
27 amounts specified in this act. However, after May 1, 2019, unless
28 prohibited by this act, the department may transfer general fund—
29 state appropriations for fiscal year 2019 among programs after
30 approval by the director of the office of financial management.
31 However, the department may not transfer state appropriations that
32 are provided solely for a specified purpose except as expressly
33 provided in (b) of this subsection.

34 (b) To the extent that transfers under (a) of this subsection are
35 insufficient to fund actual expenditures in excess of fiscal year
36 2019 caseload forecasts and utilization assumptions in the foster
37 care, adoption support, child protective services, and working

1 connections child care programs, the department may transfer state
2 appropriations that are provided solely for a specified purpose.

3 (2) The department and the department of social and health
4 services shall coordinate to ensure that both agencies have
5 sufficient funding for allocated and nonallocated central services
6 and, if necessary, must enter into an interagency agreement to ensure
7 that funds are transferred to the agency that incurs costs. The
8 agencies shall jointly report to the office of financial management
9 the status of state fiscal year 2019 allocated and nonallocated
10 central services costs and whether fund transfers were required.

11 ~~((1))~~ (3) CHILDREN AND FAMILIES SERVICES PROGRAM

| | | |
|----|---|--------------------------------|
| 12 | General Fund—State Appropriation (FY 2019) | ((\$361,756,000)) |
| 13 | | <u>\$360,630,000</u> |
| 14 | General Fund—Federal Appropriation. | ((\$246,625,000)) |
| 15 | | <u>\$247,413,000</u> |
| 16 | General Fund—Private/Local Appropriation. | ((\$1,477,000)) |
| 17 | | <u>\$1,412,000</u> |
| 18 | ((Domestic Violence Prevention Account—State | |
| 19 | Appropriation. | \$1,002,000)) |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$13,976,000 |
| 22 | TOTAL APPROPRIATION. | ((\$624,836,000)) |
| 23 | | <u>\$623,431,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (a) \$748,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely to contract for the operation of one
28 pediatric interim care center. The center shall provide residential
29 care for up to thirteen children through two years of age. Seventy-
30 five percent of the children served by the center must be in need of
31 special care as a result of substance abuse by their mothers. The
32 center shall also provide on-site training to biological, adoptive,
33 or foster parents. The center shall provide at least three months of
34 consultation and support to the parents accepting placement of
35 children from the center. The center may recruit new and current
36 foster and adoptive parents for infants served by the center. The
37 department shall not require case management as a condition of the
38 contract.

1 (b) \$253,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the costs of hub home foster
3 families that provide a foster care delivery model that includes a
4 licensed hub home. Use of the hub home model is intended to support
5 foster parent retention, improve child outcomes, and encourage the
6 least restrictive community placements for children in out-of-home
7 care.

8 (c) \$579,000 of the general fund—state appropriation for fiscal
9 year 2019 and \$55,000 of the general fund—federal appropriation are
10 provided solely for a receiving care center east of the Cascade
11 mountains.

12 (d) \$990,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for services provided through children's
14 advocacy centers.

15 (e) \$1,351,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for implementation of performance-based
17 contracts for family support and related services pursuant to RCW
18 74.13B.020.

19 (f) \$7,173,000 of the general fund—state appropriation for fiscal
20 year 2019 and \$6,022,000 of the general fund—federal appropriation
21 are provided solely for family assessment response. Amounts
22 appropriated in this subsection are sufficient to implement
23 Substitute Senate Bill No. 6309 (family assessment response).

24 (g) \$94,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for a contract with a child advocacy
26 center in Spokane to provide continuum of care services for children
27 who have experienced abuse or neglect and their families.

28 (h) \$2,933,000 of the general fund—state appropriation for fiscal
29 year 2019 and \$876,000 of the general fund—federal appropriation are
30 provided solely for the department to reduce the caseload ratios of
31 social workers serving children in foster care to promote decreased
32 lengths of stay and to make progress towards achievement of the Braam
33 settlement caseload outcome.

34 (i) (A) \$540,000 of the general fund—state appropriation for
35 fiscal year 2019, \$328,000 of the general fund private/local
36 appropriation, and \$126,000 of the general fund—federal appropriation
37 are provided solely for a contract with an educational advocacy
38 provider with expertise in foster care educational outreach. The
39 amounts in this subsection are provided solely for contracted

1 education coordinators to assist foster children in succeeding in
2 K-12 and higher education systems and to assure a focus on education
3 during the department's transition to performance-based contracts.
4 Funding must be prioritized to regions with high numbers of foster
5 care youth, or regions where backlogs of youth that have formerly
6 requested educational outreach services exist. The department is
7 encouraged to use private matching funds to maintain educational
8 advocacy services.

9 (B) The department shall contract with the office of the
10 superintendent of public instruction, which in turn shall contract
11 with a nongovernmental entity or entities to provide educational
12 advocacy services pursuant to RCW 28A.300.590.

13 (j) The department shall continue to implement policies to reduce
14 the percentage of parents requiring supervised visitation, including
15 clarification of the threshold for transition from supervised to
16 unsupervised visitation prior to reunification.

17 (k) \$111,000 of the general fund—state appropriation for fiscal
18 year 2019 and \$26,000 of the general fund—federal appropriation are
19 provided solely for a base rate increase for licensed family child
20 care providers. In addition, \$45,000 of the general fund—state
21 appropriation for fiscal year 2019 and \$11,000 of the general fund—
22 federal appropriation are provided solely for increasing paid
23 professional days from three days to five days for licensed family
24 child care providers. Amounts in this subsection are provided solely
25 for the 2017-2019 collective bargaining agreement covering family
26 child care providers as set forth in section 940 of this act. Amounts
27 provided in this subsection are contingent on the enactment of Senate
28 Bill No. 5969 (transparency in public employee collective
29 bargaining). (~~If the bill is not enacted by July 31, 2017, the~~
30 ~~amounts provided in this subsection (k) shall lapse.~~)

31 (l) \$321,000 of the general fund—state appropriation for fiscal
32 year 2019 and \$133,000 of the general fund—federal appropriation are
33 provided solely to implement chapter 265, Laws of 2017 (SHB 1867)
34 (ext. foster care transitions).

35 (m) \$400,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for a contract with a national nonprofit
37 organization to, in partnership with private matching funds,
38 subcontract with a community organization for specialized, enhanced
39 adoption placement services for legally free children in state

1 custody. The contract must supplement, but not supplant, the work of
2 the department to secure permanent adoptive homes for children.

3 (n) \$375,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$56,000 of the general fund—federal appropriation are
5 provided solely for the department to develop, implement, and expand
6 strategies to improve the capacity, reliability, and effectiveness of
7 contracted visitation services for children in temporary out-of-home
8 care and their parents and siblings. Strategies may include, but are
9 not limited to, increasing mileage reimbursement for providers,
10 offering transportation-only contract options, and mechanisms to
11 reduce the level of parent-child supervision when doing so is in the
12 best interest of the child. The department must submit an analysis of
13 the strategies and associated outcomes no later than October 1, 2018.

14 (o) For purposes of meeting the state's maintenance of effort for
15 the state supplemental payment program, the department of children,
16 youth, and families shall track and report to the department of
17 social and health services the monthly state supplemental payment
18 amounts attributable to foster care children who meet eligibility
19 requirements specified in the state supplemental payment state plan.
20 Such expenditures must equal at least \$3,100,000 annually and may not
21 be claimed toward any other federal maintenance of effort
22 requirement. Annual state supplemental payment expenditure targets
23 must continue to be established by the department of social and
24 health services. Attributable amounts must be communicated by the
25 department of children, youth, and families to the department of
26 social and health services on a monthly basis.

27 (p) \$1,018,000 of the general fund—state appropriation for fiscal
28 year 2019 and \$195,000 of the general fund—federal appropriation are
29 provided solely for a six percent base rate increase for child care
30 center providers, effective September 1, 2017.

31 (q) \$1,230,000 of the general fund—state appropriation for fiscal
32 year 2019 and \$78,000 of the general fund—federal appropriation are
33 provided solely to increase the travel reimbursement for in-home
34 service providers.

35 (r) The department is encouraged to control exceptional
36 reimbursement decisions so that the child's needs are met without
37 excessive costs.

38 (s) \$1,342,000 of the general fund—state appropriation for fiscal
39 year 2019 and \$959,000 of the general fund—federal appropriation are

1 provided solely to implement Engrossed Substitute Senate Bill No.
2 5890 (foster care and adoption). Within the amounts provided in this
3 section, \$366,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$174,000 of the general fund—federal appropriation are
5 provided solely for short-term care for licensed foster families. If
6 the bill is not enacted by July 31, 2017, the amounts provided in
7 this subsection shall lapse.

8 (t) \$197,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for the department to conduct biennial
10 inspections and certifications of facilities, both overnight and day
11 shelters, that serve those who are under 18 years old and are
12 homeless.

13 (u) (~~(\$848,000)~~) \$1,741,000 of the general fund—state
14 appropriation for fiscal year 2019 is provided solely for the
15 department to operate emergent placement contracts. The department
16 shall not include the costs to operate emergent placement contracts
17 in the calculations for family foster home maintenance payments.

18 (v) The appropriations in this section include sufficient funding
19 for the implementation of Second Substitute Senate Bill No. 6453
20 (kinship caregiver legal support).

21 (w) \$250,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the department to contract with a
23 county-wide nonprofit organization with early childhood expertise in
24 Pierce county for a pilot project that convenes stakeholders to
25 develop and plan an intervention using the help me grow model to
26 prevent child abuse and neglect.

27 (x) \$692,000 of the general fund—state appropriation for fiscal
28 year 2019 and \$487,000 of the general fund—federal appropriation are
29 provided solely for the department to implement an enhanced rate add-
30 on for providers who increase bed capacity for behavioral
31 rehabilitation services as measured against the provider's average
32 bed capacity as of the first six months of fiscal year 2018. The
33 department must report to the legislature no later than January 1,
34 2019, on the effect of this enhanced rate add-on on increasing
35 behavioral rehabilitation services bed capacity and rates of
36 placement.

37 (y) \$100,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Engrossed House
39 Bill No. 2008 (state services for children). (~~If the bill is not~~

1 ~~enacted by June 30, 2018, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (z) \$87,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$38,000 of the general fund—state appropriation are
5 provided solely for implementation of Substitute Senate Bill No. 6222
6 (extended foster care eligibility). ~~((If the bill is not enacted by~~
7 ~~June 30, 2018, the amount provided in this subsection shall lapse.))~~

8 (aa) \$533,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely to expand performance-based contracts
10 for family support and related services through network
11 administrators, pursuant to Engrossed Senate Bill No. 6407
12 (H-5083.2).

13 (bb)(i) The department of children, youth, and families in
14 collaboration with the office of the superintendent of public
15 instruction, the department of commerce office of homeless youth
16 prevention and protection programs, and the student achievement
17 council must convene a work group with aligned nongovernmental
18 agencies, including a statewide nonprofit coalition that is
19 representative of communities of color and low-income communities
20 focused on educational equity, to create a plan for children and
21 youth in foster care and children and youth experiencing homelessness
22 to facilitate educational equity with their general student
23 population peers and to close the disparities between racial and
24 ethnic groups by 2027. The work group must:

25 (A) Review the educational outcomes of children and youth in
26 foster care and children and youth experiencing homelessness,
27 including:

28 (I) Kindergarten readiness, early grade reading, school
29 stability, high school completion, postsecondary enrollment, and
30 postsecondary completion; and

31 (II) Disaggregated data by race and ethnicity;

32 (B) Consider the outcomes, needs, and services for children and
33 youth in foster care and children and youth experiencing
34 homelessness, and the specific needs of children and youth of color
35 and those with special education needs;

36 (C) Map current education support services, including
37 eligibility, service levels, service providers, outcomes, service
38 coordination, data sharing, and overall successes and challenges;

1 (D) Engage stakeholders in participating in the analysis and
2 development of recommendations, including foster youth and children
3 and youth experiencing homelessness, foster parents and relative
4 caregivers, birth parents, caseworkers, school districts and
5 educators, early learning providers, postsecondary education
6 advocates, and federally recognized tribes;

7 (E) Make recommendations for an optimal continuum of education
8 support services to foster and homeless children and youth from
9 preschool to postsecondary education that would provide for shared
10 and sustainable accountability to reach the goal of educational
11 parity, including recommendations to:

12 (I) Align indicators and outcomes across organizations and
13 programs;

14 (II) Improve racial and ethnic equity in educational outcomes;

15 (III) Ensure access to consistent and accurate annual educational
16 outcomes data;

17 (IV) Address system barriers such as data sharing;

18 (V) Detail options for governance and oversight to ensure
19 educational services are continually available to foster and homeless
20 children and youth regardless of status;

21 (VI) Detail a support structure that will ensure that educational
22 records, educational needs, individualized education programs,
23 credits, and other records will follow children and youth when they
24 transition from district to district or another educational program
25 or facility;

26 (VII) Explore the option of creating a specific statewide school
27 district that supports the needs of and tracks the educational
28 progress of children and youth in foster care and children and youth
29 experiencing homelessness;

30 (VIII) Identify where opportunities exist to align policy,
31 practices, and supports for students experiencing homelessness and
32 foster students; and

33 (IX) Outline which recommendations can be implemented using
34 existing resources and regulations and which require policy,
35 administrative, and resource adjustments.

36 (ii) The work group should seek to develop an optimal continuum
37 of services using research-based program strategies and to provide
38 for prevention, early intervention, and seamless transitions.

39 (iii) Nothing in this subsection (~~(1)~~) (3)(bb) permits
40 disclosure of confidential information protected from disclosure

1 under federal or state law, including but not limited to information
2 protected under chapter 13.50 RCW. Confidential information received
3 by the work group retains its confidentiality and may not be further
4 disseminated except as allowed under federal and state law.

5 (iv) By December 17, 2018, the work group must provide a report
6 to the legislature on its analysis as described under this subsection
7 (~~((1))~~) (3)(bb), the recommended plan, and any legislative and
8 administrative changes needed to facilitate educational equity for
9 children and youth in foster care and children and youth experiencing
10 homelessness with their general student population peers by 2027.

11 (cc) \$3,025,000 of the general fund—state appropriation for
12 fiscal year 2019 and \$1,907,000 of the general fund—federal
13 appropriation are provided solely for rate increases for behavioral
14 rehabilitation services providers.

15 (~~((2))~~) (4) EARLY LEARNING PROGRAM

| | | |
|----|--|--------------------------------|
| 16 | General Fund—State Appropriation (FY 2019) | ((\$126,846,000)) |
| 17 | | <u>\$125,365,000</u> |
| 18 | General Fund—Federal Appropriation. | ((\$149,289,000)) |
| 19 | | <u>\$173,089,000</u> |
| 20 | <u>General Fund—Private/Local Appropriation.</u> | <u>\$727,000</u> |
| 21 | Education Legacy Trust Account—State Appropriation. | \$14,190,000 |
| 22 | Home Visiting Services Account—State Appropriation. | \$5,489,000 |
| 23 | Home Visiting Services Account—Federal | |
| 24 | Appropriation. | \$11,706,000 |
| 25 | WA Opportunity Pathways Account—State Appropriation. | \$40,000,000 |
| 26 | Pension Funding Stabilization Account—State | |
| 27 | Appropriation. | \$468,000 |
| 28 | TOTAL APPROPRIATION. | ((\$347,988,000)) |
| 29 | | <u>\$371,034,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (a) \$67,938,000 of the general fund—state appropriation for
33 fiscal year 2019, \$12,125,000 of the education legacy trust account—
34 state appropriation, and \$40,000,000 of the opportunity pathways
35 account appropriation are provided solely for the early childhood
36 education and assistance program. These amounts shall support at
37 least 13,491 slots in fiscal year 2019.

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely to develop and provide culturally
3 relevant supports for parents, family, and other caregivers.

4 (c) ~~((i))~~ The department is the lead agency for and recipient of
5 the federal child care and development fund grant. Amounts within
6 this grant shall be used to fund child care licensing, quality
7 initiatives, agency administration, and other costs associated with
8 child care subsidies. The department shall transfer a portion of this
9 grant to the department of social and health services to fund the
10 child care subsidies paid by the department of social and health
11 services on behalf of the department.

12 ~~((ii)(A) If the department receives additional federal child
13 care and development funding while the legislature is not in session,
14 the department shall request a federal allotment adjustment through
15 the unanticipated receipts process defined in RCW 43.79.270 and shall
16 prioritize its request based on the following priorities:~~

17 ~~(I) Increasing child care rates comparable to market rates based
18 on the most recent market survey;~~

19 ~~(II) Increasing access to infant and toddler child care;~~

20 ~~(III) Increasing access to child care in geographic areas where
21 supply for subsidized child care does not meet the demand;~~

22 ~~(IV) Providing nurse consultation services to licensed providers;~~

23 ~~(V) Allowing working connections child care consumers who are
24 full-time community or technical college students to attend college
25 full-time and not have to meet work requirements; and~~

26 ~~(VI) Meeting new or expanded federal mandates.~~

27 ~~(B) The secretary of the department shall consult with the chairs
28 and ranking members of the appropriate policy committees of the
29 legislature prior to submitting the unanticipated receipt.)~~

30 (d) (i) ~~(\$78,090,000)~~ \$100,309,000 of the general fund—federal
31 appropriation is provided solely for the working connections child
32 care program under RCW 43.215.135. In order to not exceed the
33 appropriated amount, the department shall manage the program so that
34 the average monthly caseload does not exceed 33,000 households. The
35 department shall give prioritized access into the program according
36 to the following order:

37 (A) Families applying for or receiving temporary assistance for
38 needy families (TANF);

39 (B) TANF families curing sanction;

40 (C) Foster children;

1 (D) Families that include a child with special needs;

2 (E) Families in which a parent of a child in care is a minor who
3 is not living with a parent or guardian and who is a full-time
4 student in a high school that has a school-sponsored on-site child
5 care center;

6 (F) Families with a child residing with a biological parent or
7 guardian who have received child protective services, child welfare
8 services, or a family assessment response from the department in the
9 past six months, and has received a referral for child care as part
10 of the family's case management;

11 (G) Families that received subsidies within the last thirty days
12 and:

13 (I) Have reapplied for subsidies; and

14 (II) Have household income of two hundred percent federal poverty
15 level or below; and

16 (H) All other eligible families.

17 (ii) The department, in collaboration with the department of
18 social and health services, must submit a final report by December 1,
19 2018, to the governor and the appropriate fiscal and policy
20 committees of the legislature on quality control measures for the
21 working connections child care program. The report must include:

22 (A) A detailed narrative of the procurement and implementation of
23 an improved time and attendance system, including a detailed
24 accounting of the costs of procurement and implementation;

25 (B) A comprehensive description of all processes, including
26 computer algorithms and additional rule development, that the
27 department and the department of social and health services plan to
28 establish prior to and after full implementation of the time and
29 attendance system. At a minimum, processes must be designed to:

30 (I) Ensure the department's auditing efforts are informed by
31 regular and continuous alerts of the potential for overpayments;

32 (II) Avoid overpayments to the maximum extent possible and
33 expediently recover overpayments that have occurred;

34 (III) Withhold payment from providers when necessary to
35 incentivize receipt of the necessary documentation to complete an
36 audit;

37 (IV) Establish methods for reducing future payments or
38 establishing repayment plans in order to recover any overpayments;

39 (V) Sanction providers, including termination of eligibility, who
40 commit intentional program violations or fail to comply with program

1 requirements, including compliance with any established repayment
2 plans; and

3 (VI) Consider pursuit of prosecution in cases with fraudulent
4 activity; and

5 (C) A description of the process by which fraud is identified and
6 how fraud investigations are prioritized and expedited.

7 (iii) Beginning July 1, 2018, and annually thereafter, the
8 department, in collaboration with the department of social and health
9 services, must report to the governor and the appropriate fiscal and
10 policy committees of the legislature on the status of overpayments in
11 the working connections child care program. The report must include
12 the following information for the previous fiscal year:

13 (A) A summary of the number of overpayments that occurred;

14 (B) The reason for each overpayment;

15 (C) The total cost of overpayments;

16 (D) A comparison to overpayments that occurred in the past two
17 preceding fiscal years; and

18 (E) Any planned modifications to internal processes that will
19 take place in the coming fiscal year to further reduce the occurrence
20 of overpayments.

21 (e) Within available amounts, the department in consultation with
22 the office of financial management and the department of social and
23 health services shall report enrollments and active caseload for the
24 working connections child care program to the legislative fiscal
25 committees and the legislative-executive WorkFirst oversight task
26 force on an agreed upon schedule. The report shall also identify the
27 number of cases participating in both temporary assistance for needy
28 families and working connections child care. The department must also
29 report on the number of children served through contracted slots.

30 (f) \$1,560,000 of the general fund—state appropriation for fiscal
31 year 2019 and \$6,712,000 of the general fund—federal appropriation
32 are provided solely for the seasonal child care program. If federal
33 sequestration cuts are realized, cuts to the seasonal child care
34 program must be proportional to other federal reductions made within
35 the department.

36 (g) \$4,674,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for the early childhood intervention
38 prevention services (ECLIPSE) program. The department shall contract
39 for ECLIPSE services to provide therapeutic child care and other

1 specialized treatment services to abused, neglected, at-risk, and/or
2 drug-affected children. The department shall ensure that contracted
3 providers pursue receipt of federal funding associated with the early
4 support for infants and toddlers program. Priority for services shall
5 be given to children referred from the department.

6 (h) \$42,706,000 of the general fund—state appropriation for
7 fiscal year 2019 and (~~(\$13,954,000)~~) \$14,001,000 of the general fund—
8 federal appropriation are provided solely to maintain the
9 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
10 department shall place a ten percent administrative overhead cap on
11 any contract entered into with the University of Washington. In its
12 annual report to the governor and the legislature, the department
13 shall report the total amount of funds spent on the quality rating
14 and improvements system and the total amount of funds spent on degree
15 incentives, scholarships, and tuition reimbursements. Of the amounts
16 provided in this subsection (4)(h), \$577,000 of the general fund—
17 state appropriation for fiscal year 2019 is provided solely for a six
18 percent base rate increase for child care center providers.

19 (i) \$1,728,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for reducing barriers for low-income
21 providers to participate in the early achievers program.

22 (j) \$300,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for a contract with a nonprofit entity
24 experienced in the provision of promoting early literacy for children
25 through pediatric office visits.

26 (k) \$2,000,000 of the education legacy trust account—state
27 appropriation is provided solely for early intervention assessment
28 and services.

29 (l) \$3,445,000 of the general fund—federal appropriation for
30 fiscal year 2019 is provided solely for the department to procure a
31 time and attendance system and are subject to the conditions,
32 limitations, and review provided in section 724 of this act.

33 (m) Information technology projects or investments and proposed
34 projects or investments impacting time capture, payroll and payment
35 processes and systems, eligibility, case management and authorization
36 systems within the department are subject to technical oversight by
37 the office of the chief information officer. The department must
38 collaborate with the office of the chief information officer to
39 develop a strategic business and technology architecture plan for a

1 child care attendance and billing system that supports a statewide
2 architecture.

3 (n) (i) (A) The department is required to provide to the education
4 research and data center, housed at the office of financial
5 management, data on all state-funded early childhood programs. These
6 programs include the early support for infants and toddlers, early
7 childhood education and assistance program (ECEAP), and the working
8 connections and seasonal subsidized childcare programs including
9 license exempt facilities or family, friend, and neighbor care. The
10 data provided by the department to the education research data center
11 must include information on children who participate in these
12 programs, including their name and date of birth, and dates the child
13 received services at a particular facility.

14 (B) ECEAP early learning professionals must enter any new
15 qualifications into the department's professional development
16 registry starting in the 2015-16 school year, and every school year
17 thereafter. By October 2017, and every October thereafter, the
18 department must provide updated ECEAP early learning professional
19 data to the education research data center.

20 (C) The department must request federally funded head start
21 programs to voluntarily provide data to the department and the
22 education research data center that is equivalent to what is being
23 provided for state-funded programs.

24 (D) The education research and data center must provide an
25 updated report on early childhood program participation and K-12
26 outcomes to the house of representatives appropriations committee and
27 the senate ways and means committee using available data by March
28 2018 for the school year ending in 2017.

29 (ii) The department, in consultation with the department of
30 social and health services, must withhold payment for services to
31 early childhood programs that do not report on the name, date of
32 birth, and the dates a child received services at a particular
33 facility.

34 (o) The department shall work with state and local law
35 enforcement, federally recognized tribal governments, and tribal law
36 enforcement to develop a process for expediting fingerprinting and
37 data collection necessary to conduct background checks for tribal
38 early learning and child care providers.

39 (p) \$2,651,000 of the general fund—state appropriation for fiscal
40 year 2019 is provided solely for the 2017-2019 collective bargaining

1 agreement covering family child care providers as set forth in
2 section 940 of this act. Amounts provided in this subsection (4)(p)
3 are contingent upon the enactment of Senate Bill No. 5969
4 (transparency in public employee collective bargaining). If the bill
5 is not enacted by July 31, 2017, the amount provided in this
6 subsection shall lapse. Of the amounts provided in this subsection:

7 (i) \$273,000 is for a base rate increase;

8 (ii) \$55,000 is for increasing paid professional development days
9 from three days to five days;

10 (iii) \$1,708,000 is for the family child care providers 501(c)(3)
11 organization for the substitute pool, training and quality
12 improvement support services, and administration;

13 (iv) \$114,000 is for increasing licensing incentive payments; and

14 (v) \$500,000 is for needs based grants.

15 (q) \$175,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for the department to contract with a
17 nonprofit entity that provides quality improvement services to
18 participants in the early achievers program to implement a community-
19 based training module that supports licensed child care providers who
20 have been rated in early achievers and who are specifically
21 interested in serving children in the early childhood education and
22 assistance program. The module must be functionally translated into
23 Spanish and Somali. The module must prepare trainees to administer
24 all aspects of the early childhood education and assistance program
25 for eligible children in their licensed program and must be offered
26 to 105 child care providers to serve children eligible for the early
27 childhood education and assistance program by June 30, 2019.

28 (r) \$219,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for implementation of chapter 236, Laws
30 of 2017 (SHB 1445) (dual language in early learning & K-12).

31 (s) \$100,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for implementation of chapter 202, Laws
33 of 2017 (E2SHB 1713) (children's mental health).

34 (t) \$317,000 of the general fund—state appropriation for fiscal
35 year 2019 are provided solely for implementation of chapter 162, Laws
36 of 2017 (SSB 5357) (outdoor early learning programs).

37 (u) \$50,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for the department, in collaboration
39 with the department of health, to submit a report on child care nurse

1 consultation to the governor and appropriate fiscal and policy
2 committees of the legislature by December 1, 2018. The report must
3 address the following:

4 (i) Provide background on what nurse consultation services are
5 currently available to licensed child care providers; and

6 (ii) Provide options and recommendations, including fiscal
7 estimates, for a plan to provide nurse consultation services to
8 licensed child care providers who request assistance in addressing
9 the health and behavioral needs of children in their care.

10 (v) \$163,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for the department to develop a
12 community-based training module in managing and sustaining a child
13 care business for child care providers and entrepreneurs. To develop
14 the training, the department must consult with the statewide child
15 care resource and referral network, the community and technical
16 college system, and one or more community-based organizations with
17 experience in preparing child care providers for entry into the
18 workforce. By November 1, 2018, the department must offer the
19 training as a pilot in rural Jefferson county and urban Pierce
20 county. The department must report on the results of the pilot to the
21 governor and the legislature by December 1, 2019.

22 (w) \$74,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for implementation of Engrossed House
24 Bill No. 2861 (trauma-informed child care). If the bill is not
25 enacted by June 30, 2018, the amount provided in this subsection
26 shall lapse.

27 (x) \$750,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the implementation of the expanded
29 learning opportunity quality initiative pursuant to RCW
30 43.215.100(3)(d).

31 (y) \$150,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely to implement Engrossed Second Substitute
33 House Bill No. 2779 (children mental health services). If the bill is
34 not enacted by June 30, 2018, the amount provided in this subsection
35 shall lapse.

36 ((~~3~~)) (5) PROGRAM SUPPORT

| | | |
|----|--|-------------------------------|
| 37 | General Fund—State Appropriation (FY 2019) | ((\$51,709,000)) |
| 38 | | <u>\$52,824,000</u> |
| 39 | General Fund—Federal Appropriation | ((\$15,928,000)) |

| | | |
|---|------------------------------|-------------------------------|
| 1 | | <u>\$16,672,000</u> |
| 2 | TOTAL APPROPRIATION. | ((\$67,637,000)) |
| 3 | | <u>\$69,496,000</u> |

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The appropriations provided in this subsection are provided
7 solely for implementation of Engrossed Second Substitute House Bill
8 No. 1661 (child, youth, families department). If the bill is not
9 enacted by July 31, 2017, the amount provided in this subsection
10 shall lapse.

11 (b)(i) During the 2017-2019 fiscal biennium, the department must
12 revise its agreements and contracts with vendors to include a
13 provision to require that each vendor agrees to equality among its
14 workers by ensuring similarly employed individuals are compensated as
15 equals as follows:

16 (A) Employees are similarly employed if the individuals work for
17 the same employer, the performance of the job requires comparable
18 skill, effort, and responsibility, and the jobs are performed under
19 similar working conditions. Job titles alone are not determinative of
20 whether employees are similarly employed;

21 (B) Vendors may allow differentials in compensation for its
22 workers based in good faith on any of the following:

23 (I) A seniority system; a merit system; a system that measures
24 earnings by quantity or quality of production; a bona fide job-
25 related factor or factors; or a bona fide regional difference in
26 compensation levels.

27 (II) A bona fide job-related factor or factors may include, but
28 not be limited to, education, training, or experience, that is:
29 Consistent with business necessity; not based on or derived from a
30 gender-based differential; and accounts for the entire differential.

31 (III) A bona fide regional difference in compensation level must
32 be: Consistent with business necessity; not based on or derived from
33 a gender-based differential; and account for the entire differential.

34 (ii) The provision must allow for the termination of the contract
35 if the department or department of enterprise services determines
36 that the vendor is not in compliance with this agreement or contract
37 term.

38 (iii) The department must implement this provision with any new
39 contract and at the time of renewal of any existing contract.

1 (c) (i) \$150,000 of the general fund—state appropriation for
2 fiscal year 2019 is provided solely for the department to conduct a
3 study, jointly with the office of homeless youth prevention and
4 protection programs within the department of commerce, on the public
5 system response to families and youth in crisis who are seeking
6 services to address family conflict in the absence of child abuse and
7 neglect.

8 (ii) In conducting the study required under this section, the
9 department and the office shall involve stakeholders involved in
10 advocating and providing services to truants and at-risk youth, and
11 shall consult with local jurisdictions, the Washington administrative
12 office of the courts, and other entities as appropriate. The study
13 shall review the utilization of existing resources such as secure
14 crisis residential centers, crisis residential centers, and HOPE beds
15 and make recommendations to assure effective use or redeployment of
16 these resources.

17 (iii) The department and office shall develop recommendations to
18 improve the delivery of services to youth and families in conflict
19 which shall include a plan to provide community-based early
20 intervention services as well as intensive interventions for families
21 and youth facing crisis so severe that a youth cannot continue to
22 reside in the home or is at risk of experiencing homelessness.
23 Recommendations may include changes to family reconciliation
24 services, and revisions to the at-risk youth and child in need of
25 services petition processes, including consideration of a combined
26 family in need of services petition process or a civil citation
27 process.

28 (iv) The department and the office shall jointly submit
29 recommendations required by this section to the governor and the
30 appropriate legislative committees no later than December 15, 2018.

31 (d) \$1,000,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely to support the implementation of the
33 department of children, youth, and families. The department must
34 submit an expenditure plan to the office of financial management and
35 may expend implementation funds after the approval of the director of
36 the office of financial management.

37 (e) \$111,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Engrossed House
39 Bill No. 2008 (state services for children). If the bill is not

1 enacted by June 30, 2018, the amount provided in this subsection
2 shall lapse.

(End of part)

PART XII
SUPPLEMENTAL
NATURAL RESOURCES

Sec. 1201. 2018 c 299 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

| | |
|---|----------------------------|
| General Fund—State Appropriation (FY 2018) | \$19,735,000 |
| General Fund—State Appropriation (FY 2019) | (\$22,505,000) |
| | <u>\$22,508,000</u> |
| General Fund—Federal Appropriation | \$106,467,000 |
| General Fund—Private/Local Appropriation | \$23,008,000 |
| Reclamation Account—State Appropriation | \$4,101,000 |
| Flood Control Assistance Account—State Appropriation | \$4,173,000 |
| State Emergency Water Projects Revolving Account—State Appropriation | \$40,000 |
| Waste Reduction/Recycling/Litter Control—State Appropriation | (\$14,787,000) |
| | <u>\$14,788,000</u> |
| State Drought Preparedness Account—State Appropriation | \$204,000 |
| State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation | \$164,000 |
| Aquatic Algae Control Account—State Appropriation | \$522,000 |
| Water Rights Tracking System Account—State Appropriation | \$47,000 |
| Site Closure Account—State Appropriation | \$582,000 |
| Wood Stove Education and Enforcement Account—State Appropriation | \$560,000 |
| Worker and Community Right-to-Know Account—State Appropriation | \$1,869,000 |
| Water Rights Processing Account—State Appropriation | \$39,000 |
| State Toxics Control Account—State Appropriation | (\$149,327,000) |
| | <u>\$150,176,000</u> |
| State Toxics Control Account—Private/Local Appropriation | \$499,000 |
| Local Toxics Control Account—State Appropriation | \$4,864,000 |
| Water Quality Permit Account—State Appropriation | (\$44,403,000) |
| | <u>\$44,421,000</u> |
| Underground Storage Tank Account—State Appropriation | \$3,661,000 |
| Biosolids Permit Account—State Appropriation | \$2,203,000 |

| | | |
|----|--|--------------------------------|
| 1 | Environmental Legacy Stewardship Account—State | |
| 2 | Appropriation | ((\$41,421,000)) |
| 3 | | <u>\$41,423,000</u> |
| 4 | Hazardous Waste Assistance Account—State | |
| 5 | Appropriation | ((\$6,593,000)) |
| 6 | | <u>\$6,594,000</u> |
| 7 | Radioactive Mixed Waste Account—State Appropriation | ((\$18,425,000)) |
| 8 | | <u>\$18,426,000</u> |
| 9 | Air Pollution Control Account—State Appropriation | \$3,477,000 |
| 10 | Oil Spill Prevention Account—State Appropriation | ((\$9,744,000)) |
| 11 | | <u>\$9,745,000</u> |
| 12 | Air Operating Permit Account—State Appropriation | \$3,816,000 |
| 13 | Freshwater Aquatic Weeds Account—State Appropriation | \$1,459,000 |
| 14 | Oil Spill Response Account—State Appropriation | \$7,076,000 |
| 15 | Dedicated Marijuana Account—State Appropriation | |
| 16 | (FY 2019). | \$98,000 |
| 17 | Pension Funding Stabilization Account—State | |
| 18 | Appropriation. | \$2,924,000 |
| 19 | Water Pollution Control Revolving Administration | |
| 20 | Account—State Appropriation | \$3,595,000 |
| 21 | TOTAL APPROPRIATION. | ((\$502,388,000)) |
| 22 | | <u>\$503,264,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$170,000 of the oil spill prevention account—state
26 appropriation is provided solely for a contract with the University
27 of Washington's sea grant program to continue an educational program
28 targeted to small spills from commercial fishing vessels, ferries,
29 cruise ships, ports, and marinas.

30 (2) \$15,000,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$15,000,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for activities
33 within the water resources program.

34 (3) \$228,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$227,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for the department to grant to
37 the northwest straits commission to distribute equally among the
38 seven Puget Sound marine resource committees.

1 (4) Within existing resources, the department of ecology must
2 engage stakeholders in a revision of WSR 13-22-073, rule amendments
3 to chapter 173-350 WAC, to revise the proposed rule and submit a
4 report to the senate local government and energy, environment, and
5 telecommunications committees and the house of representatives local
6 government and environment committees by September 1, 2017. The
7 report must include a summary of areas of consensus and dispute,
8 proposed resolution of disputes, a list of engaged stakeholders, a
9 proposed timeline for potential rule adoption, and the most recent
10 draft of proposed amendment language, if any.

11 (5) \$180,000 of the general fund—state appropriation for fiscal
12 year 2019, \$44,000 of the waste reduction, recycling and litter
13 control account—state appropriation, \$720,000 of the state toxics
14 control account—state appropriation, \$17,000 of the local toxics
15 control account—state appropriation, \$220,000 of the water quality
16 permit account—state appropriation, \$23,000 of the underground
17 storage tank account—state appropriation, \$132,000 of the
18 environmental legacy stewardship account—state appropriation, \$39,000
19 of the hazardous waste assistance account—state appropriation,
20 \$86,000 of the radioactive mixed waste account—state appropriation,
21 \$18,000 of the air pollution control account—state appropriation,
22 \$41,000 of the oil spill prevention account—state appropriation, and
23 \$23,000 of the air operating permit account—state appropriation are
24 provided solely for modernizing and migrating the department of
25 ecology's business applications from an agency-based data center to
26 the state data center or a cloud environment and are subject to the
27 conditions, limitations, and review provided in section 724, chapter
28 1, Laws of 2017 3rd sp. sess.

29 (6) \$80,000 of the hazardous waste assistance account—state
30 appropriation is provided solely for the implementation of Substitute
31 House Bill No. 2634 (antifouling paints). If the bill is not enacted
32 by June 30, 2018, the amount provided in this subsection shall lapse.

33 (7) \$97,000 of the state toxics control account—state
34 appropriation is provided solely for the implementation of Engrossed
35 Substitute House Bill No. 2658 (perfluorinated chemicals). If the
36 bill is not enacted by June 30, 2018, the amount provided in this
37 subsection shall lapse.

38 (8) \$42,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (9) \$81,000 of the oil spill prevention account—state
4 appropriation is provided solely for rule-making and other
5 implementation costs of chapter 239, Laws of 2017 (short line
6 railroad).

7 (10) \$73,000 of the state toxics control account—state
8 appropriation is provided solely for implementing the provisions of
9 Engrossed Substitute Senate Bill No. 6413 (firefighting/toxic
10 chemicals). If the bill is not enacted by June 30, 2018, the amount
11 provided in this subsection shall lapse.

12 (11) \$1,143,000 of the oil spill prevention account—state
13 appropriation is provided solely for implementing the provisions of
14 Engrossed Second Substitute Senate Bill No. 6269 (strengthening oil
15 transportation safety). If the bill is not enacted by June 30, 2018,
16 the amount provided in this subsection shall lapse.

17 (12) \$190,000 of the general fund—state appropriation for fiscal
18 year 2018, \$1,707,000 of the general fund—state appropriation for
19 fiscal year 2019, and \$2,000,000 of the flood control assistance
20 account—state appropriation are provided solely for the
21 implementation of chapter 1, Laws of 2018 (ESSB 6091) (water
22 availability).

23 (13) \$11,000 of the state toxics control account—state
24 appropriation and \$17,000 of the air pollution control account—state
25 appropriation are provided solely for the implementation of
26 Substitute Senate Bill No. 6055 (apple maggot/outdoor burning). If
27 the bill is not enacted by June 30, 2018, the amounts provided in
28 this subsection shall lapse.

29 (14) \$14,000 of the state toxics control account—state
30 appropriation and \$13,000 of the water quality permit account—state
31 appropriation are provided solely for the implementation of Engrossed
32 House Bill No. 2957 (nonnative finfish escape). If the bill is not
33 enacted by June 30, 2018, the amounts provided in this subsection
34 shall lapse.

35 (15)(a) \$625,000 of the general fund—state appropriation for
36 fiscal year 2019 is provided solely to address water use in violation
37 of chapter 90.03 or 90.44 RCW in priority watersheds. The legislature
38 recognizes that water use in violation of chapter 90.03 or 90.44 RCW
39 in priority watersheds can impair existing instream flows and senior

1 water rights and supports actions taken by the department to reduce
2 water use in violation of chapter 90.03 or 90.44 RCW. The department
3 shall engage in compliance and enforcement work to ensure compliance
4 with requirements under chapters 90.03 and 90.44 RCW. Funding is
5 authorized to be used for technical assistance, informal enforcement,
6 and formal enforcement actions.

7 (b) The department shall use funds appropriated under this
8 section to work in water resource inventory areas where: (a) Rules
9 have been adopted under chapters 90.22 or 90.54 RCW; (b) those rules
10 do not specify mitigation requirements for groundwater withdrawals
11 exempt from permitting under RCW 90.44.050; and (c) the department
12 believes water use in violation of chapter 90.03 or 90.44 RCW is
13 negatively impacting streamflows.

14 (c) The department shall submit a report to the legislature by
15 December 1, 2019, that summarizes the compliance and enforcement work
16 completed in each basin, including the estimated benefit to
17 streamflows occurring from actions taken.

18 (d) Appropriations under this section should not replace or
19 otherwise impact funds appropriated to the department to carry out
20 duties under RCW 90.03.605 and chapter 90.08 RCW.

21 (16) \$187,000 of the state toxics control account—state
22 appropriation is provided solely to the department to begin a
23 multiyear study to distinguish the sources of emissions of the toxic
24 air pollutant that poses the greatest cancer risk at the air
25 monitoring station that is located closest to a port in the state
26 with the highest volume of container traffic in domestic and foreign
27 waterborne trade, as measured by the United States bureau of
28 transportation statistics for the most recent year such statistics
29 were available, as of January 1, 2017. The local air pollution
30 control authority may financially contribute to the completion of
31 this study, and the department is encouraged to consult with the
32 local air pollution control authority in designing and implementing
33 this study.

34 (17) \$98,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2019 is provided solely for the
36 department to begin conducting research into appropriate protocols
37 and accreditation standards for marijuana testing laboratories. By
38 January 15, 2019, the department must report to the appropriate
39 committees of the legislature with preliminary recommendations

1 regarding laboratory accreditation standards that should be applied
2 to marijuana testing laboratories.

3 (18) \$778,000 of the state toxics control account—state
4 appropriation is provided solely to the department to cover the cost
5 of expert witnesses, discovery, motions practice, and other expenses
6 that will occur during the preparation and trial phases of the
7 Lighthouse Resources Inc. et al. v. Inslee et al. case.

8 **Sec. 1202.** 2018 c 299 s 303 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | | |
|----|--|-----------|-------------------------------|
| 11 | General Fund—State Appropriation (FY 2018) | | \$8,993,000 |
| 12 | General Fund—State Appropriation (FY 2019) | | (((\$10,328,000)) |
| 13 | | | <u>\$10,578,000</u> |
| 14 | General Fund—Federal Appropriation | | \$6,977,000 |
| 15 | Winter Recreation Program Account—State Appropriation | | \$3,292,000 |
| 16 | ORV and Nonhighway Vehicle Account—State Appropriation | | \$392,000 |
| 17 | Snowmobile Account—State Appropriation | | \$5,632,000 |
| 18 | Aquatic Lands Enhancement Account—State Appropriation | | \$367,000 |
| 19 | Recreation Access Pass Account—State Appropriation | | \$50,000 |
| 20 | Parks Renewal and Stewardship Account—State | | |
| 21 | Appropriation | | (((\$124,299,000)) |
| 22 | | | <u>\$124,833,000</u> |
| 23 | Parks Renewal and Stewardship Account—Private/Local | | |
| 24 | Appropriation | | (((\$420,000)) |
| 25 | | | <u>\$615,000</u> |
| 26 | Pension Funding Stabilization Account—State | | |
| 27 | Appropriation | | \$1,498,000 |
| 28 | TOTAL APPROPRIATION | | (((\$162,248,000)) |
| 29 | | | <u>\$163,227,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$129,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for a grant for the operation of
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$700,000 of the parks renewal and stewardship account—state
4 appropriation is provided solely for the commission to replace 32
5 existing automated pay stations and to install 38 additional
6 automated pay stations within state parks.

7 (4) \$50,000 of the recreation access pass account—state
8 appropriation is provided solely for the commission, using its
9 authority under RCW 79A.05.055(3) and in partnership with the
10 department of fish and wildlife and the department of natural
11 resources, to coordinate a process to develop options and
12 recommendations to improve consistency, equity, and simplicity in
13 recreational access fee systems while accounting for the fiscal
14 health and stability of public land management. The process must be
15 collaborative and include other relevant agencies and appropriate
16 stakeholders. The commission must contract with the William D.
17 Ruckelshaus Center or another neutral third party to facilitate
18 meetings and discussions with parties involved in the process and
19 provide a report to the appropriate committees of the legislature by
20 December 1, 2017. The process must analyze and make recommendations
21 on:

22 (a) Opportunities for federal and state recreational permit fee
23 coordination, including the potential for developing a system that
24 allows a single pass to provide access to federal and state lands;

25 (b) Opportunities to enhance consistency in the way state and
26 federal recreational access fees apply to various types of
27 recreational users, including those that travel to public lands by
28 motor vehicle, boat, bicycle, foot, or another method; and

29 (c) Opportunities to develop a comprehensive and consistent
30 statewide approach to recreational fee discounts and exemptions to
31 social and other groups including, but not limited to, disabled
32 persons, seniors, disabled veterans, foster families, low-income
33 residents, and volunteers. This analysis must examine the cost of
34 such a program, and should consider how recreational fee discounts
35 fit into the broader set of benefits provided by the state to these
36 social groups. This includes a review of the efficacy, purpose, and
37 cost of existing recreational fee discounts and exemptions, as well
38 as opportunities for new or modified social group discounts and
39 exemptions. The department of veterans affairs and the department of

1 social and health services must be included in this portion of the
2 process.

3 (5) \$100,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the commission to carry out forest
5 health related activities at the Squilchuck state park.

6 **Sec. 1203.** 2018 c 299 s 306 (uncodified) is amended to read as
7 follows:

8 **FOR THE CONSERVATION COMMISSION**

| | | | |
|----|--|-----------|---------------------------|
| 9 | General Fund—State Appropriation (FY 2018) | | \$7,074,000 |
| 10 | General Fund—State Appropriation (FY 2019) | | (\$7,329,000) |
| 11 | | | <u>\$7,629,000</u> |
| 12 | General Fund—Federal Appropriation | | \$2,301,000 |
| 13 | Public Works Assistance Account—State Appropriation. | | \$7,619,000 |
| 14 | State Toxics Control Account—State Appropriation | | \$1,000,000 |
| 15 | Pension Funding Stabilization Account—State | | |
| 16 | Appropriation. | | \$254,000 |
| 17 | TOTAL APPROPRIATION. | | (\$25,577,000) |
| 18 | | | <u>\$25,877,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$7,602,000 of the public works assistance account—state
22 appropriation is provided solely for implementation of the voluntary
23 stewardship program. This amount may not be used to fund agency
24 indirect and administrative expenses.

25 (2) (a) \$50,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the commission to convene
28 and facilitate a food policy forum. The director of the commission is
29 responsible for appointing participating members of the food policy
30 forum in consultation with the director of the department of
31 agriculture. In making appointments, the director of the commission
32 must attempt to ensure a diversity of knowledge, experience, and
33 perspectives by building on the representation established by the
34 food system roundtable initiated by executive order No. 10-02.

35 (b) In addition to members appointed by the director of the state
36 conservation commission, four legislators may serve on the food
37 policy forum in an ex officio capacity. Legislative participants must
38 be appointed as follows:

1 (i) The speaker of the house of representatives shall appoint one
2 member from each of the two largest caucuses of the house of
3 representatives; and

4 (ii) The president of the senate shall appoint one member from
5 each of the two largest caucuses of the senate.

6 (c) The commission shall coordinate with the office of farmland
7 preservation and the department of agriculture to avoid duplication
8 of effort. The commission must report to the appropriate committees
9 of the legislature, consistent with RCW 43.01.036, with the forum's
10 recommendations by June 30, 2019.

11 (3) \$275,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$475,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for grants and technical
14 assistance. Of the amounts provided in this subsection, \$25,000 in
15 fiscal year 2018 and \$225,000 in fiscal year 2019 are provided solely
16 for activities related to water quality improvements and fecal
17 coliform DNA speciation statewide.

18 **Sec. 1204.** 2018 c 299 s 307 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | | |
|----|--|-----------|----------------------------|
| 21 | General Fund—State Appropriation (FY 2018) | | \$46,860,000 |
| 22 | General Fund—State Appropriation (FY 2019) | | (\$47,569,000) |
| 23 | | | <u>\$47,788,000</u> |
| 24 | General Fund—Federal Appropriation | | (\$130,365,000) |
| 25 | | | <u>\$130,369,000</u> |
| 26 | General Fund—Private/Local Appropriation | | (\$63,918,000) |
| 27 | | | <u>\$63,920,000</u> |
| 28 | ORV and Nonhighway Vehicle Account—State Appropriation | . . . | \$699,000 |
| 29 | Aquatic Lands Enhancement Account—State | | |
| 30 | Appropriation | | \$10,423,000 |
| 31 | Recreational Fisheries Enhancement—State | | |
| 32 | Appropriation | | \$3,118,000 |
| 33 | Warm Water Game Fish Account—State Appropriation | | \$2,660,000 |
| 34 | Eastern Washington Pheasant Enhancement Account—State | | |
| 35 | Appropriation | | \$675,000 |
| 36 | State Wildlife Account—State Appropriation | | (\$117,751,000) |
| 37 | | | <u>\$117,755,000</u> |
| 38 | Special Wildlife Account—State Appropriation | | \$3,234,000 |

| | | |
|----|--|----------------------------|
| 1 | Special Wildlife Account—Federal Appropriation | \$505,000 |
| 2 | Special Wildlife Account—Private/Local Appropriation | \$3,573,000 |
| 3 | Wildlife Rehabilitation Account—State Appropriation | \$361,000 |
| 4 | Ballast Water and Biofouling Management Account—State | |
| 5 | Appropriation. | \$10,000 |
| 6 | Hydraulic Project Approval Account—State Appropriation | (\$29,000) |
| 7 | | <u>\$179,000</u> |
| 8 | Environmental Legacy Stewardship Account—State | |
| 9 | Appropriation | \$2,763,000 |
| 10 | Regional Fisheries Enhancement Salmonid Recovery Account— | |
| 11 | Federal Appropriation | \$5,001,000 |
| 12 | Oil Spill Prevention Account—State Appropriation | \$1,120,000 |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$5,178,000 |
| 15 | Oyster Reserve Land Account—State Appropriation | \$527,000 |
| 16 | Performance Audits of Government Account—State | |
| 17 | Appropriation. | \$325,000 |
| 18 | Aquatic Invasive Species Management Account—State | |
| 19 | Appropriation. | \$1,656,000 |
| 20 | TOTAL APPROPRIATION. | (\$446,581,000) |
| 21 | | <u>\$448,699,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$67,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$467,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely to pay for emergency fire
27 suppression costs. These amounts may not be used to fund agency
28 indirect and administrative expenses.

29 (2) \$1,109,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$1,109,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for payments in lieu of real
32 property taxes to counties that elect to receive the payments for
33 department-owned game lands within the county.

34 (3) \$415,000 of the general fund—state appropriation for fiscal
35 year 2018, \$415,000 of the general fund—state appropriation for
36 fiscal year 2019, and \$440,000 of the general fund—federal
37 appropriation are provided solely for county assessments.

1 (4) Prior to submitting its 2019-2021 biennial operating and
2 capital budget requests related to state fish hatcheries to the
3 office of financial management, the department shall contract with
4 the hatchery scientific review group (HSRG) to review the proposed
5 requests. This review shall: (a) Determine if the proposed requests
6 are consistent with HSRG recommendations; (b) prioritize the
7 components of the requests based on their contributions to protecting
8 wild salmonid stocks and meeting the recommendations of the HSRG; and
9 (c) evaluate whether the proposed requests are being made in the most
10 cost-effective manner. The department shall provide a copy of the
11 HSRG review to the office of financial management with its agency
12 budget proposal.

13 (5) \$400,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for a state match to support the
16 Puget Sound nearshore partnership between the department and the
17 United States army corps of engineers. Prior to implementation of any
18 Puget Sound nearshore ecosystem restoration projects in Whatcom
19 county, the department must consult with and seek, to the maximum
20 extent practicable, consensus on those projects among appropriate
21 landowners, federally recognized Indian tribes, agencies, and
22 community and interest groups.

23 (6) Within the amounts appropriated in this section, the
24 department shall identify additional opportunities for partnerships
25 in order to keep fish hatcheries operational. Such partnerships shall
26 aim to maintain fish production and salmon recovery with less
27 reliance on state operating funds.

28 (7) \$525,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$525,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for training for a work unit to
31 engage and empower diverse stakeholders in decisions about fish and
32 wildlife, the continued conflict transformation with the wolf
33 advisory group, and for cost share partnerships with livestock owners
34 and the use of range riders to reduce the potential for depredation
35 of livestock from wolves. The department shall cooperate with the
36 department of agriculture to shift the responsibility of implementing
37 cost-sharing contracts with livestock producers to use nonlethal
38 actions to minimize livestock loss from wolves and other carnivores
39 to the department of agriculture.

1 (8) \$1,259,000 of the state wildlife account—state appropriation
2 is provided solely for the fish program, including implementation of
3 Substitute House Bill No. 1597 (commercial fishing). If the bill is
4 not enacted by July 31, 2017, the amount provided in this subsection
5 shall lapse.

6 (9) \$1,630,000 of the aquatic invasive species management
7 account, \$600,000 of the general fund—federal appropriation, \$62,000
8 of the state wildlife account—state appropriation, and \$10,000 of the
9 ballast water and biofouling management account—state appropriation
10 are provided solely for activities related to aquatic invasive
11 species, including implementation of Substitute House Bill No. 1429
12 or Substitute Senate Bill No. 5303 (aquatic invasive species). If
13 neither bill is enacted by July 31, 2017, the amounts provided in
14 this subsection shall lapse.

15 (10) Within amounts provided in this section, the department must
16 consult with affected tribes and landowners in Skagit county to
17 develop and implement a plan designed to address elk-related
18 agricultural damage and vehicular collisions by using all available
19 and appropriate methods including, but not limited to, cooperative
20 fencing projects and harvest in order to minimize elk numbers on
21 private lands and maximize the number of elk located on state and
22 federal lands. The plan must be implemented by September 1, 2018.

23 (11) Within the appropriations of this section, the department
24 shall initiate outreach with recreational fishing stakeholders so
25 that recreational fishing guide and non-guided angler data can be
26 collected and analyzed to evaluate changes in the structure of guide
27 licensing, with the objectives of: (a) Improving the fishing
28 experience and ensuring equitable opportunity for both guided and
29 non-guided river anglers, (b) managing fishing pressure to protect
30 wild steelhead and other species; and (c) ensuring that recreational
31 fish guiding remains a sustainable economic contributor to rural
32 economies. The department shall convene public meetings in the North
33 Olympic Peninsula and Klickitat River areas, and may include other
34 areas of the state, and shall provide the appropriate standing
35 committees of the legislature a summary of its findings, by December
36 31, 2017.

37 (12)(a) \$5,500,000 of the general fund—state appropriation for
38 fiscal year 2018, \$5,500,000 of the general fund—state appropriation
39 for fiscal year 2019, and \$325,000 of the performance audits of

1 government account—state appropriation are provided solely as one-
2 time funding to support the department in response to its budget
3 shortfall. Of the amounts provided in this subsection, \$450,000 of
4 the general fund—state appropriation for fiscal year 2018 and
5 \$450,000 of the general fund—state appropriation for fiscal year 2019
6 are provided solely for the department to grant to the regional
7 fisheries enhancement groups. In order to address this shortfall on a
8 long-term basis, the department must develop a plan for balancing
9 projected revenue and expenditures and improving the efficiency and
10 effectiveness of agency operations, including:

11 (i) Expenditure reduction options that maximize administrative
12 and organizational efficiencies and savings, while avoiding hatchery
13 closures and minimizing impacts to fisheries and hunting
14 opportunities; and

15 (ii) Additional revenue options and an associated outreach plan
16 designed to ensure that the public, stakeholders, the commission, and
17 legislators have the opportunity to understand and impact the design
18 of the revenue options.

19 (iii) The range of options created under (a)(i) and (ii) of this
20 subsection must be prioritized by impact on achieving financial
21 stability, impact on the public and fisheries and hunting
22 opportunities, and on timeliness and ability to achieve intended
23 outcomes.

24 (b) In consultation with the office of financial management, the
25 department must consult with an outside management consultant to
26 evaluate and implement efficiencies to the agency's operations and
27 management practices. Specific areas of evaluation must include:

28 (i) Potential inconsistencies and increased costs associated with
29 the decentralized nature of organizational authority and operations;

30 (ii) The department's budgeting and accounting processes,
31 including work done at the central, program, and region levels, with
32 specific focus on efficiencies to be gained by centralized budget
33 control;

34 (iii) Executive management, program management, and regional
35 management structures, specifically addressing accountability.

36 (c) In carrying out these planning requirements, the department
37 must provide quarterly updates to the commission, office of financial
38 management, and appropriate legislative committees. The department

1 must provide a final summary of its process and plan by September 1,
2 2018.

3 (d) The department, in cooperation with the office of financial
4 management shall conduct a zero-based budget review of its operating
5 budget and activities to be submitted with the department's 2019-2021
6 biennial budget submittal. Information and analysis submitted by the
7 department for the zero-based review under this subsection shall
8 include:

9 (i) A statement of the statutory basis or other basis for the
10 creation of each program and the history of each program that is
11 being reviewed;

12 (ii) A description of how each program fits within the strategic
13 plan and goals of the agency and an analysis of the quantified
14 objectives of each program within the agency;

15 (iii) Any available performance measures indicating the
16 effectiveness and efficiency of each program;

17 (iv) A description with supporting cost and staffing data of each
18 program and the populations served by each program, and the level of
19 funding and staff required to accomplish the goals of the program if
20 different than the actual maintenance level;

21 (v) An analysis of the major costs and benefits of operating each
22 program and the rationale for specific expenditure and staffing
23 levels;

24 (vi) An analysis estimating each program's administrative and
25 other overhead costs;

26 (vii) An analysis of the levels of services provided; and

27 (viii) An analysis estimating the amount of funds or benefits
28 that actually reach the intended recipients.

29 (13) \$580,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the implementation of chapter 1,
31 Laws of 2018 (ESSB 6091) (water availability).

32 (14) \$76,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$472,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the department to increase
35 enforcement of vessel traffic near orca whales, especially commercial
36 and recreational whale watchers and shipping, and to reduce
37 underwater noise levels that interfere with feeding and
38 communication. While the patrol focus is to be on orca whale
39 protection when the animals are present, nothing prohibits responses

1 to emergent public safety or in-progress poaching incidents. In the
2 event that orca whales are not present in marine waters of Puget
3 Sound, emphasis will be placed on patrols that protect living marine
4 resources in northern Puget Sound.

5 (15) \$837,000 of the general fund—state appropriation for fiscal
6 year 2019 is appropriated for the department to increase hatchery
7 production of key prey species fish throughout the Puget Sound,
8 coast, and Columbia river. The department shall work with the
9 governor, federal partners, tribal co-managers, the hatchery
10 scientific review group, and other interested parties to develop a
11 biennial hatchery production plan by December 31, 2018, that will:
12 (a) Identify, within hatchery standards and endangered species act
13 constraints, hatchery programs and specific facilities to contribute
14 to the dietary needs of orca whales; (b) consider prey species
15 preferences and migratory patterns of orca whales; and (c) include
16 adaptive management provisions to ensure the conservation and
17 enhancement of wild stocks. The final plan will be reviewed by the
18 hatchery scientific review group and submitted to the appropriate
19 committees of the legislature by December 31, 2018.

20 (16) \$115,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely for an interagency agreement with the
22 office of financial management for facilitation services and support
23 the governor's efforts to develop a long-term action plan for orca
24 whale recovery.

25 (17) \$55,000 of the state wildlife account—state appropriation is
26 provided solely for implementing the provisions of Engrossed
27 Substitute Senate Bill No. 6127 (halibut fishery). If the bill is not
28 enacted by June 30, 2018, the amount provided in this subsection
29 shall lapse.

30 (18) \$65,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely for the implementation of Engrossed
32 House Bill No. 2957 (nonnative finfish escape). If the bill is not
33 enacted by June 30, 2018, the amounts provided in this subsection
34 shall lapse.

35 (19) \$183,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the department to evaluate
37 translocation as a management tool to advance the recovery of wolves
38 using the state environmental policy act (SEPA) process. The

1 department shall provide a report to the legislature outlining the
2 results of the SEPA process no later than December 31, 2019.

3 (20) \$373,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$417,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the department to complete
6 the third and final phase of the Puget Sound steelhead research
7 project.

8 (21) \$100,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the department to add a
11 veterinarian, microbiologist, and make laboratory upgrades to ensure
12 the hatchery program complies with recent changes in water quality
13 and health laws.

14 (22) \$400,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for restoration costs that are a
17 result of wildfire damage.

18 (23) \$300,000 of the general fund—state appropriation for fiscal
19 year 2019 is provided solely for the department to implement and
20 enforce chapter 2, Laws of 2016 (Initiative Measure No. 1401).

21 (24) The department must ensure the following actions occur prior
22 to initiating construction of the Buckmire slough project:

23 (a) The department shall engage with hunters and other
24 stakeholders to consider alternative project designs that balance the
25 multiple recreational uses and species habitat needs at the wildlife
26 area;

27 (b) The department shall quantify potential habitat and
28 recreational hunting loss associated with the project, and will work
29 with stakeholders and interested members of the public to develop
30 strategies for mitigating those losses; and

31 (c) Where necessary, the department shall make payments to all
32 public and private entities that contributed to the purchase of the
33 unit's 540 acres of waterfowl habitat, in amounts that are required
34 by the funding entity.

35 (25) \$216,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for increased wildlife conflict response
37 and cost-share contracts between the department and landowners to
38 reduce the potential for wolf-livestock conflict, including but not
39 limited to contracts for range riders.

1 **Sec. 1205.** 2018 c 299 s 308 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | | |
|----|--|-----------|----------------------------|
| 4 | General Fund—State Appropriation (FY 2018) | | \$74,728,000 |
| 5 | General Fund—State Appropriation (FY 2019) | | (\$49,316,000) |
| 6 | | | <u>\$60,944,000</u> |
| 7 | General Fund—Federal Appropriation | | (\$36,496,000) |
| 8 | | | <u>\$54,450,000</u> |
| 9 | General Fund—Private/Local Appropriation | | (\$3,230,000) |
| 10 | | | <u>\$4,430,000</u> |
| 11 | Forest Development Account—State Appropriation | | (\$50,122,000) |
| 12 | | | <u>\$50,125,000</u> |
| 13 | ORV and Nonhighway Vehicle Account—State | | |
| 14 | Appropriation | | \$7,843,000 |
| 15 | Surveys and Maps Account—State Appropriation | | \$2,479,000 |
| 16 | Aquatic Lands Enhancement Account—State | | |
| 17 | Appropriation | | (\$16,188,000) |
| 18 | | | <u>\$16,189,000</u> |
| 19 | Resources Management Cost Account—State | | |
| 20 | Appropriation | | (\$121,520,000) |
| 21 | | | <u>\$121,527,000</u> |
| 22 | Surface Mining Reclamation Account—State | | |
| 23 | Appropriation | | \$4,122,000 |
| 24 | Disaster Response Account—State Appropriation | | \$23,076,000 |
| 25 | Forest and Fish Support Account—State Appropriation | | \$12,789,000 |
| 26 | Aquatic Land Dredged Material Disposal Site Account—State | | |
| 27 | Appropriation | | \$400,000 |
| 28 | Natural Resources Conservation Areas Stewardship Account—State | | |
| 29 | Appropriation | | \$232,000 |
| 30 | State Toxics Control Account—State Appropriation | | (\$10,709,000) |
| 31 | | | <u>\$10,710,000</u> |
| 32 | Forest Practices Application Account—State | | |
| 33 | Appropriation | | \$1,896,000 |
| 34 | Air Pollution Control Account—State Appropriation | | \$870,000 |
| 35 | NOVA Program Account—State Appropriation | | \$733,000 |
| 36 | Pension Funding Stabilization Account—State | | |
| 37 | Appropriation | | \$3,239,000 |
| 38 | Derelict Vessel Removal Account—State Appropriation | | \$1,945,000 |
| 39 | Community Forest Trust Account—State Appropriation | | \$52,000 |

1 and solicitation of public comment on the cooperative monitoring,
2 evaluation, and research master project schedule, to include:
3 Cooperative monitoring, evaluation, and research science and related
4 adaptive management expenditure details, accomplishments, the use of
5 cooperative monitoring, evaluation, and research science in decision-
6 making, and funding needs for the coming biennium. For new or amended
7 forest practices rules adopted or new or amended board manual
8 provisions approved under chapter 76.09 RCW, the forest practices
9 board shall also report on its evaluation of the scientific basis for
10 the rule or board manual provisions including a technical assessment
11 of the value-added benefits for aquatic resources and the
12 corresponding economic impact to the regulated community from the
13 rule or board manual. The report shall be provided to the appropriate
14 committees of the legislature by November 1, 2018.

15 (5) \$147,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$147,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for chapter 280, Laws of 2017
18 (ESHB 2010) (homelessness/wildfire areas), including local capacity
19 for wildfire suppression in any county located east of the crest of
20 the Cascade mountain range that shares a common border with Canada
21 and has a population of one hundred thousand or fewer. The funding
22 provided in this subsection must be provided to these counties for
23 radio communication equipment, or to fire protection service
24 providers within these counties for residential wildfire risk
25 reduction activities, including education and outreach, technical
26 assistance, fuel mitigation, and other residential risk reduction
27 measures. For the purposes of this subsection, fire protection
28 service providers include fire departments, fire districts, emergency
29 management services, and regional fire protection service
30 authorities. The department must prioritize funding to counties
31 authorized in this subsection, and fire protection service providers
32 within those counties that serve a disproportionately higher
33 percentage of low-income residents as defined in RCW 84.36.042, that
34 are located in areas of higher wildfire risk, and whose fire
35 protection service providers have a shortage of reliable equipment
36 and resources. Of the amount provided in this subsection, \$7,000 per
37 fiscal year is provided for department administration costs.

38 (6) Sufficient funding is provided in this section and the
39 capital appropriations act to implement chapter 248, Laws of 2017
40 (E2SHB 1711) (forest health treatments).

1 (7) \$211,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for implementation of chapter 319, Laws
3 of 2017 (ESSB 5198) (fire retardant use). The department shall study
4 and report on the types and efficacy of fire retardants used in fire
5 suppression activities, their potential impact on human health and
6 natural resources, and make recommendations to the legislature by
7 December 31, 2017.

8 (8) \$505,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$486,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for implementation of chapter
11 95, Laws of 2017 (2SSB 5546) (forest health treatment assessment).
12 The department shall establish a forest health assessment and
13 treatment framework that consists of biennial forest health
14 assessments, treatments, and progress review and reporting.

15 (9) \$150,000 of the aquatic lands enhancement account—state
16 appropriation is provided solely for continued facilitation and
17 support services for the marine resources advisory council.

18 (10) \$250,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely for implementation of the state
20 marine management plan and ongoing costs of the Washington coastal
21 marine advisory council to serve as a forum and provide
22 recommendations on coastal management issues.

23 (11) \$406,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for Teanaway community forest
26 operations management costs, such as management plan oversight and
27 forest health.

28 (12) \$150,000 of the state toxics control account—state
29 appropriation is provided solely for the department to meet its
30 obligations as a potentially liable party under the Washington model
31 toxics control act at Whitmarsh landfill and the east waterway site.

32 (13) \$25,000 of the general fund—state appropriation for fiscal
33 year 2018 is provided solely for conducting an aerial survey of the
34 Washington coast forests to monitor the occurrence and spread of
35 Swiss needle cast disease.

36 (14) \$25,000 of the general fund—state appropriation for fiscal
37 year 2018 is provided solely for the department to grant to the
38 University of Washington, Olympic natural resources center to develop

1 a plan to mitigate the effects of Swiss needle cast disease on
2 douglas fir tree species.

3 (15) Within existing resources, the department, in collaboration
4 with the emergency management division of the military department,
5 must develop agreements with other state agencies to recruit state
6 employees to voluntarily participate in the wildfire suppression
7 program. Other agency staff are eligible to receive training, fire
8 gear, and any other necessary items to be ready for deployment to
9 fight wildfires when called. The department shall cover agency staff
10 costs directly or through reimbursement and must submit a request for
11 an appropriation in the next legislative session to fulfill this
12 requirement. The department must provide a report detailing the
13 opportunities, challenges, and recommendations for increasing state
14 employee voluntary participation in the wildfire suppression program
15 to the appropriate committees of the legislature by December 1, 2017.

16 (16) \$160,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for implementing the provisions of
18 Engrossed Substitute Senate Bill No. 6109 (wildland urban interface).
19 If the bill is not enacted by June 30, 2018, the amount provided in
20 this subsection shall lapse.

21 (17) \$42,000 of the forest development account—state
22 appropriation, \$56,000 of the resources management cost account—state
23 appropriation, and \$2,000 of the agricultural college trust
24 management account—state appropriation are provided solely for the
25 implementation of Engrossed Substitute House Bill No. 2285 (marbled
26 murrelet reports). If the bill is not enacted by June 30, 2018, the
27 amounts provided in this subsection shall lapse.

28 (18) \$6,000 of the forest development account—state
29 appropriation, \$36,000 of the resources management cost account—state
30 appropriation, and \$1,000 of the agricultural college trust
31 management account—state appropriation are provided solely for the
32 implementation of Third Substitute House Bill No. 2382 (surplus
33 public property). If the bill is not enacted by June 30, 2018, the
34 amounts provided in this subsection shall lapse.

35 (19) \$57,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$136,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for the implementation of
38 Substitute House Bill No. 2561 (wildland fire advisory committee). If

1 the bill is not enacted by June 30, 2018, the amounts provided in
2 this subsection shall lapse.

3 (20) \$403,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the implementation of House Bill No.
5 2733 (prescribed burn certificate program). If the bill is not
6 enacted by June 30, 2018, the amount provided in this subsection
7 shall lapse.

8 ~~((+22+))~~ (21) \$380,000 of the general fund—state appropriation
9 for fiscal year 2019 is provided solely for one full-time natural
10 resource scientist, one full-time information technology specialist,
11 and related support costs dedicated to earthquake and tsunami
12 hazards. Duties for these positions include, but are not limited to,
13 developing inventories, maps, evacuation routes, educational
14 materials, databases, and other activities that increase preparedness
15 for earthquakes and tsunamis.

16 ~~((+23+))~~ (22) \$37,000 of the aquatic lands enhancement account—
17 state appropriation and \$37,000 of the resources management cost
18 account—state appropriation are provided solely for the
19 implementation of Engrossed House Bill No. 2957 (nonnative finfish
20 escape). If the bill is not enacted by June 30, 2018, the amounts
21 provided in this subsection shall lapse.

22 ~~((+24+))~~ (23) \$25,000 of the general fund—state appropriation for
23 fiscal year 2019 is provided solely to enhance the department's
24 efforts to develop and submit a proposed amendment to the 1997
25 Washington state trust lands habitat conservation plan for a marbled
26 murrelet long-term conservation strategy. In meeting the department's
27 legal and fiduciary obligations to beneficiaries of state lands and
28 state forestlands, the proposed amendment shall be consistent with
29 the requirements of the 1997 state lands habitat conservation plan,
30 the associated implementation agreement and incidental take permit,
31 and the federal endangered species act.

32 ~~((+25+))~~ (24) \$198,000 of the natural resources conservation
33 areas stewardship account—state appropriation is provided solely for
34 weed control and maintenance of public access at natural areas.

35 **Sec. 1206.** 2018 c 299 s 309 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF AGRICULTURE**

38 General Fund—State Appropriation (FY 2018) \$16,888,000

| | | | |
|----|---|-----------|-------------------------------|
| 1 | General Fund—State Appropriation (FY 2019) | | ((\$17,465,000)) |
| 2 | | | <u>\$18,163,000</u> |
| 3 | General Fund—Federal Appropriation | | ((\$32,134,000)) |
| 4 | | | <u>\$32,599,000</u> |
| 5 | General Fund—Private/Local Appropriation | | \$193,000 |
| 6 | Aquatic Lands Enhancement Account—State Appropriation | | \$2,563,000 |
| 7 | State Toxics Control Account—State Appropriation | | \$6,066,000 |
| 8 | Water Quality Permit Account—State Appropriation | | \$73,000 |
| 9 | Pension Funding Stabilization Account—State | | |
| 10 | Appropriation. | | \$1,041,000 |
| 11 | TOTAL APPROPRIATION. | | ((\$76,423,000)) |
| 12 | | | <u>\$77,586,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$6,108,445 of the general fund—state appropriation for fiscal
16 year 2018 and \$6,102,905 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for implementing the food
18 assistance program as defined in RCW 43.23.290.

19 (2) Within amounts appropriated in this section, the department
20 shall provide to the department of health, where available, the
21 following data for all nutrition assistance programs that are funded
22 by the United States department of agriculture and administered by
23 the department. The department must provide the report for the
24 preceding federal fiscal year by February 1, 2018, and February 1,
25 2019. The report must provide:

26 (a) The number of people in Washington who are eligible for the
27 program;

28 (b) The number of people in Washington who participated in the
29 program;

30 (c) The average annual participation rate in the program;

31 (d) Participation rates by geographic distribution; and

32 (e) The annual federal funding of the program in Washington.

33 (3) \$132,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the department to fund an
35 aquaculture coordinator. The aquaculture coordinator will work with
36 shellfish growers and federal, state, and local governments to
37 improve the efficiency and effectiveness of shellfish farm
38 permitting. Many of those improvements will come directly from the
39 shellfish interagency permitting team recommendations.

1 (4) \$14,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementing Substitute Senate Bill
3 No. 6055 (apple maggot/outdoor burning). If the bill is not enacted
4 by June 30, 2018, the amount provided in this subsection shall lapse.

5 (5) \$2,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$18,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the implementation of
8 chapter 1, Laws of 2018 (ESSB 6091) (water availability).

9 (6) \$144,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for the implementation of Second
11 Engrossed Substitute House Bill No. 1508 (student meals and
12 nutrition). If the bill is not enacted by June 30, 2018, the amounts
13 provided in this subsection shall lapse.

14 (7) \$1,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$6,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the implementation of
17 Engrossed House Bill No. 2957 (nonnative finfish escape). If the bill
18 is not enacted by June 30, 2018, the amounts provided in this
19 subsection shall lapse.

20 (8) \$100,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely for the industrial hemp research pilot
22 program. Expenditures shall be prioritized for processing licenses
23 and expanding the industrial hemp market.

24 (9) \$534,000 of the state toxics control account—state
25 appropriation is provided (~~((solely for a monitoring program to study
26 the impacts of the use of imidacloprid as a means to control
27 burrowing shrimp and related costs))~~ to support research related to
28 burrowing shrimp infestations in Willapa bay and Grays harbor.
29 Department costs include, but are not limited to, oversight and
30 participation on a technical advisory committee, technical
31 assistance, planning, and reporting activities. The department may
32 also use the funding provided in this subsection, as needed, for
33 payments to Washington State University, the United States department
34 of agriculture, and outside consultants (~~((for their participation in
35 the monitoring program and technical advisory committee))~~). Research
36 funded pursuant to this appropriation includes but is not limited to
37 dye dispersal studies to understand the oceanographic dynamics of
38 Willapa bay, Grays harbor, or both, laboratory studies to assess
39 toxicity of candidate chemicals to control burrowing shrimp, and

1 support of researchers in publishing original research related to
 2 control of burrowing shrimp, including research assessing potential
 3 impacts to nontarget organisms in Willapa bay and Grays harbor. The
 4 department must report to the appropriate committees of the
 5 legislature by June 1, 2019, on the progress of (~~the monitoring~~
 6 ~~program~~) expenditures under this subsection.

7 (10) \$80,000 of the general fund—state appropriation for fiscal
 8 year 2019 is provided solely for the department to provide to the
 9 sheriff's departments of Ferry county and Stevens county to cooperate
 10 with the department and the department of fish and wildlife on wolf
 11 management activities. Of the amount provided in this subsection,
 12 \$40,000 is for the Ferry county sheriff's department and \$40,000 is
 13 for the Stevens county sheriff's department.

14 **Sec. 1207.** 2018 c 299 s 310 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

| | | |
|----|---|--------------------------|
| 17 | Pollution Liability Insurance Agency Underground | |
| 18 | Storage Tank Revolving Account—State | |
| 19 | Appropriation | \$90,000 |
| 20 | Pollution Liability Insurance Program Trust Account—State | |
| 21 | Appropriation | (\$1,340,000) |
| 22 | | <u>\$1,512,000</u> |
| 23 | TOTAL APPROPRIATION. | (\$1,430,000) |
| 24 | | <u>\$1,602,000</u> |

25 **Sec. 1208.** 2018 c 299 s 311 (uncodified) is amended to read as
 26 follows:

27 **FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|--|---------------------------|
| 28 | General Fund—State Appropriation (FY 2018) | \$2,783,000 |
| 29 | General Fund—State Appropriation (FY 2019) | \$2,526,000 |
| 30 | General Fund—Federal Appropriation | (\$10,334,000) |
| 31 | | <u>\$11,605,000</u> |
| 32 | Aquatic Lands Enhancement Account—State | |
| 33 | Appropriation | \$1,419,000 |
| 34 | State Toxics Control Account—State Appropriation | \$721,000 |
| 35 | Pension Funding Stabilization Account—State | |
| 36 | Appropriation | \$277,000 |
| 37 | TOTAL APPROPRIATION. | (\$18,060,000) |

1

\$19,331,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: By October 15, 2018, the Puget Sound
4 partnership shall provide the governor a single, prioritized list of
5 state agency 2019-2021 capital and operating budget requests related
6 to Puget Sound restoration.

(End of part)

PART XIII
SUPPLEMENTAL
TRANSPORTATION

Sec. 1301. 2018 c 299 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2018) | \$1,688,000 |
| General Fund—State Appropriation (FY 2019) | ((\$2,145,000)) |
| | <u>\$3,038,000</u> |
| Architects' License Account—State Appropriation | ((\$1,203,000)) |
| | <u>\$1,141,000</u> |
| Professional Engineers' Account—State Appropriation | ((\$3,926,000)) |
| | <u>\$4,095,000</u> |
| Real Estate Commission Account—State Appropriation | ((\$11,547,000)) |
| | <u>\$10,910,000</u> |
| Uniform Commercial Code Account—State Appropriation | ((\$3,469,000)) |
| | <u>\$1,687,000</u> |
| Real Estate Education Program Account—State Appropriation | \$276,000 |
| Real Estate Appraiser Commission Account—State Appropriation | ((\$1,870,000)) |
| | <u>\$1,597,000</u> |
| Business and Professions Account—State Appropriation | ((\$21,985,000)) |
| | <u>\$20,100,000</u> |
| Real Estate Research Account—State Appropriation | \$415,000 |
| Landscape Architects' License Account—State | \$4,000 |
| Geologists' Account—State Appropriation | \$53,000 |
| Derelict Vessel Removal Account—State Appropriation | \$33,000 |
| CPL Renewal Notification Account—State Appropriation | \$183,000 |
| Firearms Range Account—State Appropriation | \$75,000 |
| Pension Funding Stabilization Account—State Appropriation | \$95,000 |
| TOTAL APPROPRIATION | ((\$48,967,000)) |
| | <u>\$45,390,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$105,000 of the business and professions account
2 appropriation is provided solely to implement chapter 46, Laws of
3 2017 (SHB 1420) (theatrical wrestling).

4 (2) \$183,000 of the concealed pistol license renewal notification
5 account appropriation and \$75,000 of the firearms range account
6 appropriation are provided solely to implement chapter 74, Laws of
7 2017 (SHB 1100) (concealed pistol license) and chapter 282, Laws of
8 2017 (SB 5268) (concealed pistol license notices).

9 (3) \$198,000 of the general fund—state appropriation for fiscal
10 year 2018 and (~~(\$11,000)~~) \$86,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for costs
12 related to sending notices to persons to encourage the renewal of
13 vessel registrations.

14 (4) \$32,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$32,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the department of licensing
17 to issue identicards to youths released from juvenile rehabilitation
18 facilities.

19 (5) The appropriations in this section include sufficient funding
20 for the implementation of Third Substitute House Bill No. 1169
21 (student loan assistance).

22 (6) \$60,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely to implement Senate Bill No. 6298
24 (domestic violence harassment/firearms). If the bill is not enacted
25 by June 30, 2018, the amount provided in this subsection shall lapse.

26 (7) \$265,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1439 (higher education student protection).
29 If the bill is not enacted by June 30, 2018, the amount provided in
30 this subsection shall lapse.

31 **Sec. 1302.** 2018 c 299 s 402 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE PATROL**

| | | | |
|----|--|-----------|--------------|
| 34 | General Fund—State Appropriation (FY 2018) | | \$43,800,000 |
| 35 | General Fund—State Appropriation (FY 2019) | | \$46,662,000 |
| 36 | General Fund—Federal Appropriation | | \$16,255,000 |
| 37 | General Fund—Private/Local Appropriation | | \$3,085,000 |
| 38 | Death Investigations Account—State Appropriation | | \$8,207,000 |

| | | |
|----|---|--------------------------------|
| 1 | County Criminal Justice Assistance Account—State | |
| 2 | Appropriation | ((\$3,752,000)) |
| 3 | | <u>\$3,905,000</u> |
| 4 | Municipal Criminal Justice Assistance Account—State | |
| 5 | Appropriation | \$1,520,000 |
| 6 | Fire Service Trust Account—State Appropriation | \$131,000 |
| 7 | Vehicle License Fraud Account—State Appropriation | \$110,000 |
| 8 | Disaster Response Account—State Appropriation | ((\$12,400,000)) |
| 9 | | <u>\$17,375,000</u> |
| 10 | Fire Service Training Account—State Appropriation | \$11,121,000 |
| 11 | Aquatic Invasive Species Management Account—State | |
| 12 | Appropriation | \$54,000 |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$3,295,000 |
| 15 | State Toxics Control Account—State Appropriation | \$548,000 |
| 16 | Fingerprint Identification Account—State | |
| 17 | Appropriation | ((\$15,745,000)) |
| 18 | | <u>\$15,470,000</u> |
| 19 | Dedicated Marijuana Account—State Appropriation | |
| 20 | (FY 2019). | \$2,803,000 |
| 21 | TOTAL APPROPRIATION. | ((\$169,488,000)) |
| 22 | | <u>\$174,341,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$270,000 of the fire service training account—state
26 appropriation is provided solely for two FTEs in the office of the
27 state director of fire protection to exclusively review K-12
28 construction documents for fire and life safety in accordance with
29 the state building code. It is the intent of this appropriation to
30 provide these services only to those districts that are located in
31 counties without qualified review capabilities.

32 (2) ((~~\$12,400,000~~)) \$17,375,000 of the disaster response account—
33 state appropriation is provided solely for Washington state fire
34 service resource mobilization costs incurred in response to an
35 emergency or disaster authorized under RCW 43.43.960 through
36 43.43.964. The state patrol shall submit a report quarterly to the
37 office of financial management and the legislative fiscal committees
38 detailing information on current and planned expenditures from this

1 account. This work shall be done in coordination with the military
2 department.

3 (3) \$700,000 of the fire service training account—state
4 appropriation is provided solely for the firefighter apprenticeship
5 training program.

6 (4) \$41,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$41,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for implementation of chapter
9 272, Laws of 2017 (E2SHB 1163) (domestic violence).

10 (5) \$125,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$116,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for implementation of chapter
13 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

14 (6) \$104,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$90,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of chapter
17 308, Laws of 2017 (SHB 1863) (fire incident reporting system).

18 (7) \$3,421,000 of the fingerprint identification account—state
19 appropriation is provided solely for the completion of the state
20 patrol's plan to upgrade the criminal history system, and is subject
21 to the conditions, limitations, and review provided in section 724 of
22 this act.

23 (8) \$1,039,000 of the fingerprint identification account—state
24 appropriation is provided solely for the implementation of a sexual
25 assault kit tracking database project and is subject to the
26 conditions, limitations, and review provided in section 724 of this
27 act.

28 (9) \$495,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the costs related to the 1995 king
30 air maintenance. By June 30, 2019, the state patrol is directed to
31 sell the 1983 king air and proceeds generated from the sale of the
32 1983 king air must be deposited into the state patrol highway
33 account.

34 (10) \$2,803,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2019 is provided solely for the
36 Washington state patrol to create a new drug enforcement task force
37 for the purposes of controlling the potential diversion and illicit
38 production or distribution of marijuana and marijuana-related
39 products in Washington.

1 (11) \$100,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the Washington state patrol to
3 coordinate with the governor's office of Indian affairs, federally
4 recognized tribal governments, and the U.S. justice department to
5 conduct a study to determine how to increase state criminal justice
6 protective and investigative resources for reporting and identifying
7 missing Native American women in the state.

8 (12) The amounts in this subsection are provided solely for
9 implementing the recommendations of the joint legislative task force
10 on sexual assault forensic examination, and for monitoring and
11 testing untested sexual assault examination kits.

12 (a) \$500,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the state patrol to:

14 (i) Work in conjunction with state or nonstate entities to test
15 sexual assault kits pursuant to RCW 43.43.545;

16 (ii) Conduct forensic analysis of sexual assault examination kits
17 in the custody of the state patrol pursuant to chapter 247, Laws of
18 2015; and

19 (ii) Continue the task force.

20 (b) \$1,375,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the implementation of
23 chapter 247, Laws of 2015 to address the state's backlog in sexual
24 assault examination kits. The seven full-time employees funded under
25 this subsection must work exclusively on processing sexual assault
26 exam kits through the crime laboratory division.

27 (c) Within amounts provided in this section, the Washington state
28 patrol shall adopt rules necessary to implement RCW 43.43.545.

29 (13) \$153,000 of the county criminal justice assistance account—
30 state appropriation for fiscal year 2019 is provided solely for the
31 Washington state patrol to support local police, sheriffs'
32 departments, and multi-agency task forces in the prosecution of
33 criminals. However, the office of financial management must reduce
34 the allotment for the amount provided in this subsection if allotment
35 of the full appropriation will put the account into deficit.

(End of part)

PART XIV
SUPPLEMENTAL
EDUCATION

Sec. 1401. 2018 c 299 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

| | |
|---|--------------------------------|
| General Fund—State Appropriation (FY 2018) | \$46,525,000 |
| General Fund—State Appropriation (FY 2019) | ((\$58,392,000)) |
| | <u>\$57,466,000</u> |
| General Fund—Federal Appropriation | ((\$83,422,000)) |
| | <u>\$86,830,000</u> |
| General Fund—Private/Local Appropriation | \$8,049,000 |
| Washington Opportunity Pathways Account—State Appropriation | \$584,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2018) | \$513,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2019) | \$515,000 |
| Performance Audits of Government Account—State Appropriation | \$211,000 |
| Pension Funding Stabilization Account—State Appropriation | \$2,126,000 |
| TOTAL APPROPRIATION | ((\$200,337,000)) |
| | <u>\$202,819,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,612,000 of the general fund—state appropriation for fiscal year 2018 and \$10,236,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (c) By September of each year, the office of the superintendent
2 of public instruction shall produce an annual status report on
3 implementation of the budget provisos in sections 501 and 513 of this
4 act. The status report of each proviso shall include, but not be
5 limited to, the following information: Purpose and objective, number
6 of state staff funded by the proviso, number of contractors, status
7 of proviso implementation, number of beneficiaries by year, list of
8 beneficiaries, a comparison of budgeted funding and actual
9 expenditures, other sources and amounts of funding, and proviso
10 outcomes and achievements.

11 (d) The superintendent of public instruction, in consultation
12 with the secretary of state, shall update the program prepared and
13 distributed under RCW 28A.230.150 for the observation of temperance
14 and good citizenship day to include providing an opportunity for
15 eligible students to register to vote at school.

16 (e) Districts shall annually report to the office of the
17 superintendent of public instruction on: (i) The annual number of
18 graduating high school seniors within the district earning the
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and
20 (ii) the number of high school students earning competency-based high
21 school credits for world languages by demonstrating proficiency in a
22 language other than English. The office of the superintendent of
23 public instruction shall provide a summary report to the office of
24 the governor and the appropriate committees of the legislature by
25 December 1st of each year.

26 (2) \$1,423,000 of the general fund—state appropriation for fiscal
27 year 2018 (~~((and \$5,598,000 of the general fund state appropriation~~
28 ~~for fiscal year 2019 are))~~) is provided solely for activities
29 associated with the implementation of (~~(House Bill No. 2242)~~) chapter
30 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
31 education). Of these amounts:

32 (a) \$857,000 of the general fund—state appropriation for fiscal
33 year 2018 (~~((and \$857,000 of the general fund state appropriation for~~
34 ~~fiscal year 2019 are))~~) is provided solely for maintenance of the
35 apportionment system; and

36 (b) \$566,000 of the general fund—state appropriation for fiscal
37 year 2018 (~~((and \$3,741,000 of the general fund state appropriation~~
38 ~~for fiscal year 2019 are))~~) is provided solely for activities
39 associated with the implementation of (~~(House Bill No. 2242)~~) chapter

1 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
2 education) (~~;~~ and

3 ~~(c) \$1,000,000 of the general fund—state appropriation for fiscal~~
4 ~~year 2019 is provided solely for the office of the superintendent of~~
5 ~~public instruction to review the use of local revenues for compliance~~
6 ~~with enrichment requirements, including the preballot approval of~~
7 ~~enrichment levy spending plans approved by the superintendent of~~
8 ~~public instruction, and any supplemental contracts entered into under~~
9 ~~RCW 28A.400.200).~~

10 (3) \$857,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for maintenance of the apportionment
12 system, including technical staff and the data governance working
13 group.

14 (4) \$4,041,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for activities associated with the
16 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
17 funding the program of basic education) of the amount provided in
18 this subsection (4), up to \$300,000 is provided for the office of the
19 superintendent of public instruction to review the use of local
20 revenues for compliance with enrichment requirements, including the
21 preballot approval of enrichment levy spending plans approved by the
22 superintendent of public instruction, and any supplemental contracts
23 entered into under RCW 28A.400.200.

24 (5)(a) \$911,000 of the general fund—state appropriation for
25 fiscal year 2018 and (~~(\$911,000)) \$961,000 of the general fund—state~~
26 appropriation for fiscal year 2019 are provided solely for the
27 operation and expenses of the state board of education, including
28 basic education assistance activities.

29 (b) \$322,000 of the Washington opportunity pathways account—state
30 appropriation is provided solely for the state board of education to
31 provide assistance to public schools other than common schools
32 authorized under chapter 28A.710 RCW.

33 (~~(4)~~) (6) \$3,512,000 of the general fund—state appropriation
34 for fiscal year 2018 and \$3,762,000 of the general fund—state
35 appropriation for fiscal year 2019 are provided solely to the
36 professional educator standards board for the following:

37 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year
38 2019 are for the operation and expenses of the Washington
39 professional educator standards board;

1 (b) \$2,372,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$2,372,000 of the general fund—state appropriation for
3 fiscal year 2019 are for grants to improve preservice teacher
4 training and for funding of alternate routes to certification
5 programs administered by the professional educator standards board.
6 Alternate routes programs include the pipeline for paraeducators
7 program, the retooling to teach conditional loan programs, and the
8 recruiting Washington teachers program. Priority shall be given to
9 programs that support bilingual teachers and English language
10 learners. Within this subsection (~~((4))~~) (6)(b), up to \$500,000 per
11 fiscal year is available for grants to public or private colleges of
12 education in Washington state to develop models and share best
13 practices for increasing the classroom teaching experience of
14 preservice training programs and \$250,000 is provided solely for the
15 pipeline for paraeducators conditional scholarship program for
16 scholarships for paraeducators to complete their associate of arts
17 degrees in subject matter shortage areas;

18 (c) \$25,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$25,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the professional educator
21 standards board to develop educator interpreter standards and
22 identify interpreter assessments that are available to school
23 districts. Interpreter assessments should meet the following
24 criteria: (A) Include both written assessment and performance
25 assessment; (B) be offered by a national organization of professional
26 sign language interpreters and transliterators; and (C) be designed
27 to assess performance in more than one sign system or sign language.
28 The board shall establish a performance standard, defining what
29 constitutes a minimum assessment result, for each educational
30 interpreter assessment identified. The board shall publicize the
31 standards and assessments for school district use;

32 (d) Within the amounts appropriated in this section, sufficient
33 funding is provided for implementation of chapter 172, Laws of 2017
34 (SHB 1741) (educator prep. data/PESB).

35 (e) \$250,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely to procure or develop professional
37 development for paraeducator subject matter certificates, in English
38 language learner and special education, and must align courses with
39 general paraeducator certificate professional development, including

1 any necessary changes or edits to general paraeducator certificate
2 online modules.

3 ~~((+5))~~ (7) \$266,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$502,000 of the general fund—state appropriation
5 for fiscal year 2019 are provided solely for the implementation of
6 chapter 240, Laws of 2010, including staffing the office of equity
7 and civil rights.

8 ~~((+6))~~ (8)(a) \$61,000 of the general fund—state appropriation
9 for fiscal year 2018 and \$61,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely for the
11 ongoing work of the education opportunity gap oversight and
12 accountability committee.

13 (b) Within amounts appropriated in this subsection ~~((+6))~~ (8),
14 the committee shall review the rules and procedures adopted by the
15 superintendent of public instruction and the state board of education
16 related to the minimum number of students to be used for public
17 reporting and federal accountability purposes. By October 30, 2018,
18 the committee shall report to the office of the superintendent of
19 public instruction, the state board of education, and the
20 appropriations committees of the legislature with its recommendations
21 for the state to meet the following goals: Increase the visibility of
22 the opportunity gap in schools with small subgroups of students; hold
23 schools and school districts accountable to individual student-level
24 support; and comply with federal student privacy laws.

25 ~~((+7))~~ (9) \$61,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$61,000 of the general fund—state appropriation
27 for fiscal year 2019 are provided solely for the implementation of
28 chapter 380, Laws of 2009 (enacting the interstate compact on
29 educational opportunity for military children).

30 ~~((+8))~~ (10) \$262,000 of the Washington opportunity pathways
31 account—state appropriation is provided solely for activities related
32 to public schools other than common schools authorized under chapter
33 28A.710 RCW.

34 ~~((+9))~~ (11) \$1,802,000 of the general fund—state appropriation
35 for fiscal year 2018 and \$1,802,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for
37 implementing a comprehensive data system to include financial,
38 student, and educator data, including development and maintenance of
39 the comprehensive education data and research system (CEDARS).

1 ~~((10))~~ (12) \$50,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2019 are provided solely for project citizen, a
4 program sponsored by the national conference of state legislatures
5 and the center for civic education to promote participation in
6 government by middle school students.

7 ~~((11))~~ (13) \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2018 is provided solely for collaborative schools for
9 innovation and success authorized under chapter 53, Laws of 2012. The
10 office of the superintendent of public instruction shall award
11 \$500,000 for each collaborative school for innovation and success
12 selected for participation in the pilot program during 2012.

13 ~~((12))~~ (14) \$123,000 of the general fund—state appropriation
14 for fiscal year 2018 and \$123,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for
16 implementation of chapter 163, Laws of 2012 (foster care outcomes).
17 The office of the superintendent of public instruction shall annually
18 report each December on the implementation of the state's plan of
19 cross-system collaboration to promote educational stability and
20 improve education outcomes of foster youth.

21 ~~((13))~~ (15) \$250,000 of the general fund—state appropriation
22 for fiscal year 2018 ~~((is))~~ and \$250,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for
24 implementation of chapter 178, Laws of 2012 (open K-12 education
25 resources).

26 ~~((14))~~ (16) \$50,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$50,000 of the general fund—state appropriation
28 for fiscal year 2019 are provided solely for school bullying and
29 harassment prevention activities.

30 ~~((15))~~ (17) \$14,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$14,000 of the general fund—state appropriation
32 for fiscal year 2019 are provided solely for implementation of
33 chapter 242, Laws of 2013 (state-tribal education compacts).

34 ~~((16))~~ (18) \$62,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$62,000 of the general fund—state appropriation
36 for fiscal year 2019 are provided solely for competitive grants to
37 school districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (a) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 ~~((17))~~ (19) \$10,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$10,000 of the general fund—state appropriation
15 for fiscal year 2019 are provided solely for the superintendent of
16 public instruction to convene a committee for the selection and
17 recognition of Washington innovative schools. The committee shall
18 select and recognize Washington innovative schools based on the
19 selection criteria established by the office of the superintendent of
20 public instruction, in accordance with chapter 202, Laws of 2011
21 (innovation schools—recognition) and chapter 260, Laws of 2011
22 (innovation schools and zones).

23 ~~((18))~~ (20) \$100,000 of the general fund—state appropriation
24 for fiscal year 2018 and \$100,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for the Mobius
26 science center to expand mobile outreach of science, technology,
27 engineering, and mathematics (STEM) education to students in rural,
28 tribal, and low-income communities.

29 ~~((19))~~ (21) \$131,000 of the general fund—state appropriation
30 for fiscal year 2018, \$131,000 of the general fund—state
31 appropriation for fiscal year 2019, and \$211,000 of the performance
32 audits of government account—state appropriation are provided solely
33 for the office of the superintendent of public instruction to perform
34 on-going program reviews of alternative learning experience programs,
35 dropout reengagement programs, and other high risk programs. Findings
36 from the program reviews will be used to support and prioritize the
37 office of the superintendent of public instruction outreach and
38 education efforts that assist school districts in implementing the
39 programs in accordance with statute and legislative intent, as well

1 as to support financial and performance audit work conducted by the
2 office of the state auditor.

3 ~~((20))~~ (22) \$150,000 of the general fund—state appropriation
4 for fiscal year 2018 and \$202,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for youth
6 suicide prevention activities.

7 ~~((21))~~ (23) \$31,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$55,000 of the general fund—state appropriation
9 for fiscal year 2019 are provided solely for the office of the
10 superintendent of public instruction for statewide implementation of
11 career and technical education course equivalency frameworks
12 authorized under RCW 28A.700.070 for math and science. This may
13 include development of additional equivalency course frameworks,
14 course performance assessments, and professional development for
15 districts implementing the new frameworks.

16 ~~((22))~~ (24) \$2,541,000 of the general fund—state appropriation
17 for fiscal year 2018 and \$2,541,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for a corps of
19 nurses located at educational service districts, as determined by the
20 superintendent of public instruction, to be dispatched to the most
21 needy schools to provide direct care to students, health education,
22 and training for school staff.

23 ~~((23))~~ (25) \$300,000 of the general fund—state appropriation
24 for fiscal year 2018 and \$300,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for a
26 nonviolence and ethical leadership training and professional
27 development program provided by the institute for community
28 leadership.

29 ~~((24))~~ (26) \$1,221,000 of the general fund—state appropriation
30 for fiscal year 2018 and \$1,221,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for K-20
32 telecommunications network technical support in the K-12 sector to
33 prevent system failures and avoid interruptions in school utilization
34 of the data processing and video-conferencing capabilities of the
35 network. These funds may be used to purchase engineering and advanced
36 technical support for the network.

37 ~~((25))~~ (27) \$3,940,000 of the general fund—state appropriation
38 for fiscal year 2018 and \$3,940,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for the

1 Washington state achievers scholarship and Washington higher
2 education readiness program. The funds shall be used to: Support
3 community involvement officers that recruit, train, and match
4 community volunteer mentors with students selected as achievers
5 scholars; and to identify and reduce barriers to college for low-
6 income and underserved middle and high school students.

7 ~~((26))~~ (28) \$1,354,000 of the general fund—state appropriation
8 for fiscal year 2018 and \$1,454,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely for
10 contracting with a college scholarship organization with expertise in
11 conducting outreach to students concerning eligibility for the
12 Washington college bound scholarship consistent with chapter 405,
13 Laws of 2007.

14 ~~((27))~~ (29) \$410,000 of the general fund—state appropriation
15 for fiscal year 2018, \$280,000 of the general fund—state
16 appropriation for fiscal year 2019, and \$1,028,000 of the dedicated
17 marijuana account—state appropriation are provided solely for dropout
18 prevention, intervention, and reengagement programs, including the
19 jobs for America's graduates (JAG) program, dropout prevention
20 programs that provide student mentoring, and the building bridges
21 statewide program. Students in the foster care system or who are
22 homeless shall be given priority by districts offering the jobs for
23 America's graduates program. The office of the superintendent of
24 public instruction shall convene staff representatives from high
25 schools to meet and share best practices for dropout prevention. Of
26 these amounts, \$513,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2018, and \$515,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2019 are
29 provided solely for the building bridges statewide program.

30 ~~((28))~~ (30) \$2,984,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$2,590,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for the
33 Washington kindergarten inventory of developing skills. State funding
34 shall support statewide administration and district implementation of
35 the inventory under RCW 28A.655.080.

36 ~~((29))~~ (31) \$293,000 of the general fund—state appropriation
37 for fiscal year 2018 and \$293,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for the office
39 of the superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 ~~((+30+))~~ (32) \$4,894,000 of the general fund—state appropriation
5 for fiscal year 2018 and \$4,894,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for grants for
7 implementation of dual credit programs and subsidized advance
8 placement exam fees and international baccalaureate class fees and
9 exam fees for low-income students. For expenditures related to
10 subsidized exam fees, the superintendent shall report: The number of
11 students served; the demographics of the students served; and how the
12 students perform on the exams.

13 ~~((+31+))~~ (33) \$100,000 of the general fund—state appropriation
14 for fiscal year 2018 and \$100,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for the
16 superintendent of public instruction to convene a work group to build
17 upon the work of the social emotional learning work group established
18 under section 501(34), chapter 4, Laws of 2015 3rd sp. sess. The
19 members of the work group must include representatives from the same
20 organizations that were represented on the 2015 work group, as well
21 as five representatives of diverse communities and a statewide
22 expanded learning opportunities intermediary. The work group must
23 identify and articulate developmental indicators for each grade level
24 for each of the social emotional learning benchmarks, solicit
25 feedback from stakeholders, and develop a model of best practices or
26 guidance for schools on implementing the benchmarks and indicators.
27 The work group shall submit recommendations to the education
28 committees of the legislature and the office of the governor by June
29 30, 2019.

30 ~~((+32+))~~ (34) \$117,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$117,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for
33 implementation of chapter 3 (SHB No. 1813), Laws of 2015 1st sp.
34 sess. (computer science).

35 ~~((+33+))~~ (35) \$450,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$1,450,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for
38 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
39 language/early learning & K-12). In selecting recipients of the K-12

1 dual language grant, the superintendent of public instruction must
2 prioritize districts that received grants under section 501(36),
3 chapter 4, Laws of 2015 3rd sp. sess. Of the amounts in this
4 subsection, up to \$950,000 of the general fund—state appropriation
5 for fiscal year 2019 is for implementation of the K-12 dual language
6 grant program established in RCW 28A.630.095 and \$500,000 of the
7 general fund—state appropriation for fiscal year 2019 is provided
8 solely for implementation of the bilingual educator initiative pilot
9 project established under RCW 28A.180.120.

10 ~~((34))~~ (36) \$125,000 of the general fund—state appropriation
11 for fiscal year 2018 and \$125,000 of the general fund—state
12 appropriation for fiscal year 2019 are provided solely for the Kip
13 Tokuda memorial Washington civil liberties public education program.
14 The superintendent of public instruction shall award grants
15 consistent with RCW 28A.300.410.

16 ~~((35))~~ (37) \$1,000,000 of the general fund—state appropriation
17 for fiscal year 2018 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 computer science and education grant program to support the following
20 three purposes: Train and credential teachers in computer sciences;
21 provide and upgrade technology needed to learn computer science; and,
22 for computer science frontiers grants to introduce students to and
23 engage them in computer science. The office of the superintendent of
24 public instruction must use the computer science learning standards
25 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
26 implementing the grant, to the extent possible. Additionally, grants
27 provided for the purpose of introducing students to computer science
28 are intended to support innovative ways to introduce and engage
29 students from historically underrepresented groups, including girls,
30 low-income students, and minority students, to computer science and
31 to inspire them to enter computer science careers. Grant funds for
32 the computer science and education grant program may be expended only
33 to the extent that they are equally matched by private sources for
34 the program, including gifts, grants, or endowments.

35 ~~((36))~~ (38) \$2,145,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$2,145,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for a contract
38 with a nongovernmental entity or entities for demonstration sites to
39 improve the educational outcomes of students who are dependent

1 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
2 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

3 (a) Of the amount provided in this subsection, \$446,000 of the
4 general fund—state appropriation for fiscal year 2018 and \$446,000 of
5 the general fund—state appropriation for fiscal year 2019 are
6 provided solely for the demonstration site established pursuant to
7 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
8 Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection, \$1,015,000 of the
10 general fund—state appropriation for fiscal year 2018 and \$1,015,000
11 of the general fund—state appropriation for fiscal year 2019 are
12 provided solely for the demonstration site established pursuant to
13 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter
14 4, Laws of 2015, 3rd sp. sess., as amended.

15 ~~((37))~~ (39) \$1,000,000 of the general fund—state appropriation
16 for fiscal year 2018 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for
18 implementation of chapter 157, Laws of 2016 (Third Substitute House
19 Bill No. 1682, homeless students).

20 ~~((38))~~ (40) \$753,000 of the general fund—state appropriation
21 for fiscal year 2018 and \$703,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for
23 implementation of chapter 72, Laws of 2016 (Fourth Substitute House
24 Bill No. 1541, educational opportunity gap).

25 ~~((39))~~ (41) \$57,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$15,000 of the general fund—state appropriation
27 for fiscal year 2019 are provided solely for implementation of
28 chapter 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school
29 safety).

30 ~~((40))~~ (42) \$186,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$178,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for
33 implementation of chapter 291, Laws of 2017 (2SHB 1170) (truancy
34 reduction efforts).

35 ~~((41))~~ (43) \$984,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$912,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for
38 implementation of chapter 237, Laws of 2017 (ESHB 1115)
39 (paraeducators).

1 ~~((42))~~ (44) \$204,000 of the general fund—state appropriation
2 for fiscal year 2018, \$204,000 of the general fund—state
3 appropriation for fiscal year 2019, and \$408,000 of the general fund—
4 federal appropriation are provided solely for implementation of
5 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

6 ~~((43))~~ (45) \$300,000 of the general fund—state appropriation
7 for fiscal year 2018 and \$300,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely for grants to
9 middle and high schools to support international baccalaureate
10 programs in high poverty schools. Of these amounts:

11 (a) \$200,000 of the appropriation for fiscal year 2018 and
12 \$200,000 of the appropriation for fiscal year 2019 are provided
13 solely for grants to high schools that have an existing international
14 baccalaureate program and enrollments of seventy percent or more
15 students eligible for free or reduced-price meals in the prior school
16 year to implement and sustain an international baccalaureate program;
17 and

18 (b) \$100,000 of the appropriation for fiscal year 2018 and
19 \$100,000 of the appropriation for fiscal year 2019 are provided
20 solely for grants to middle schools with students that will attend a
21 qualifying high poverty high school that has received a grant under
22 (a) of this subsection to support implementation of a middle school
23 international baccalaureate program.

24 ~~((44))~~ (46) \$240,000 of the general fund—state appropriation
25 for fiscal year 2018 is provided solely for a grant to the Pacific
26 science center to continue providing science on wheels activities in
27 schools and other community settings. Funding is provided to assist
28 with upgrading three planetarium computers and software and to assist
29 with purchasing and outfitting three vans with new traveling
30 planetarium exhibits.

31 ~~((45))~~ (47) \$40,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$60,000 of the general fund—state appropriation
33 for fiscal year 2019 are provided solely for the office of the
34 superintendent of public instruction to contract for consulting
35 services for a study of the current state pupil transportation
36 funding formula. The study must evaluate the extent to which the
37 formula corresponds to the actual costs of providing pupil
38 transportation to and from school for the state's statutory program
39 of basic education, including local school district characteristics

1 such as unique geographic constraints, and transportation for
2 students who are identified as homeless under the McKinney-Vento act.
3 Based on the results of this evaluation, the superintendent must make
4 recommendations for any necessary revisions to the state's pupil
5 transportation formula, taking into account the statutory program of
6 basic education, promotion of the efficient use of state and local
7 resources, and continued local district control over the management
8 of pupil transportation systems. The superintendent must make
9 recommendations to clarify the sources of funding that districts can
10 use to transport homeless students to and from school.

11 ~~((46))~~ (48) \$440,000 of the general fund—state appropriation
12 for fiscal year 2018 and \$270,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely for the office
14 of the superintendent of public instruction for the procurement and
15 implementation of a reporting and data aggregation system that will
16 connect state- and district-level information to secure and protect
17 district, school and student information in order to close student
18 performance gaps by assisting school districts in data-driven
19 implementation of strategies and supports that are responsive of
20 student needs.

21 ~~((47))~~ (49) \$150,000 of the general fund—state appropriation
22 for fiscal year 2018 and \$450,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided for the
24 superintendent of public instruction to develop and implement a
25 statewide accountability system to address absenteeism and to improve
26 student graduation rates. The system must use data to engage schools
27 and districts in identifying successful strategies and systems that
28 are based on federal and state accountability measures. Funding may
29 also support the effort to provide assistance about successful
30 strategies and systems to districts and schools that are
31 underperforming in the targeted student subgroups.

32 ~~((48))~~ (50) \$178,000 of the general fund—state appropriation
33 for fiscal year 2018 and \$179,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely for
35 implementation of chapter 180, Laws of 2017 (2SSB 5258) (Washington
36 Aim program).

37 ~~((49))~~ (51) \$97,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for implementation of Substitute
39 House Bill No. 1539 (sexual abuse of students). If the bill is not

1 enacted by June 30, 2018, the amount provided in this subsection
2 shall lapse.

3 ~~((50))~~ (52) \$40,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 2779 (children's mental health
6 services). If the bill is not enacted by June 30, 2018, the amount
7 provided in this subsection shall lapse.

8 ~~((52)—\$230,000)~~ (53) \$380,000 of the general fund—state
9 appropriation for fiscal year 2019 is provided solely for
10 implementation of Second Substitute House Bill No. 1896 (civics
11 education). If the bill is not enacted by June 30, 2018, the amount
12 provided in this subsection shall lapse.

13 ~~((53))~~ (54) Within amounts appropriated in this section, the
14 office of the superintendent of public instruction and the state
15 board of education shall adopt a rule that the minimum number of
16 students to be used for public reporting and federal accountability
17 purposes is ten.

18 ~~((54))~~ (55) \$335,000 of the general fund—state appropriation
19 for fiscal year 2019 is provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1600 (career and college
21 readiness). If the bill is not enacted by June 30, 2018, the amount
22 provided in this subsection shall lapse.

23 ~~((55))~~ (56) \$100,000 of the general fund—state appropriation
24 for fiscal year 2019 is provided solely to the office of the
25 superintendent of public instruction for programs to combat bias. The
26 office of the superintendent of public instruction must contract with
27 a nonprofit organization that supports Washington teachers in
28 implementing lessons of the Holocaust for the creation of a
29 comprehensive online encyclopedia of local Holocaust education
30 resources. The online encyclopedia must include teaching trunk
31 materials, Anne Frank materials, genocide resources, and video
32 testimonies.

33 ~~((56))~~ (57) \$200,000 of the general fund—state appropriation
34 for fiscal year 2019 is provided for the office of the superintendent
35 of public instruction to meet statutory obligations related to the
36 provision of medically and scientifically accurate, age-appropriate,
37 and inclusive sexual health education as authorized by chapter 206,
38 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
39 (healthy youth act). The office of the superintendent of public

1 instruction must submit a report to the appropriate policy and fiscal
2 committees of the legislature by June 30, 2019, outlining
3 accomplishments and deliverables achieved in fiscal year 2019.

4 ~~((57))~~ (58) The office of the superintendent of public
5 instruction, in collaboration with the department of social and
6 health services developmental disabilities administration and
7 division of vocational rehabilitation, shall explore the development
8 of an implementation plan to build statewide capacity among school
9 districts to improve transition planning for students in special
10 education who meet criteria for services from the developmental
11 disabilities administration, and shall provide all school districts
12 with an opportunity to participate. The plan shall be submitted in
13 compliance with RCW 43.01.036 by November 1, 2018, and the final
14 report must be submitted by November 1, 2020, to the governor and
15 appropriate legislative committees.

16 ~~((58))~~ (59) \$40,000 of the general fund—state appropriation for
17 fiscal year 2019 is provided solely for the legislative youth
18 advisory council. The council of statewide members advises
19 legislators on issues of importance to youth.

20 ~~((59))~~ (60) \$100,000 of the general fund—state appropriation
21 for fiscal year 2019 is provided solely to contract with a nonprofit,
22 civil rights and human relations organization with expertise in
23 tracking and responding to hate incidents in schools, and with
24 experience implementing programs designed to empower students to
25 improve upon and sustain school climates that combat bias and
26 bullying. The contract must expand the organization's current anti-
27 bias programs to eight public schools across Washington, with at
28 least half of the public schools located east of the crest of the
29 Cascade mountains. Amounts provided in this subsection may be used to
30 support preprogram planning, trainings, guidance, surveys, materials,
31 and the hiring of a part-time contractor to support data tracking.

32 ~~((60))~~ (61) \$120,000 of the general fund—state appropriation
33 for fiscal year 2019 is provided solely for implementation of Second
34 Substitute Senate Bill No. 6162 (dyslexia). If the bill is not
35 enacted by June 30, 2018, the amount provided in this subsection
36 shall lapse.

37 ~~((61))~~ (62) Within the amounts appropriated in this section the
38 office of the superintendent of public instruction shall ensure
39 career and technical education courses are aligned with high-demand,

1 high-wage jobs. The superintendent shall verify that the current list
2 of career and technical education courses meets the criteria
3 established in RCW 28A.700.020(2). The superintendent shall remove
4 from the list any career and technical education course that no
5 longer meets such criteria.

6 ~~((62))~~ (63) \$240,000 of the general fund—state appropriation
7 for fiscal year 2019 is provided solely for the office of native
8 education to increase services to tribes, including but not limited
9 to, providing assistance to tribes and school districts to implement
10 Since Time Immemorial, applying to become tribal compact schools,
11 convening the Washington state native American education advisory
12 committee, and extending professional learning opportunities to
13 provide instruction in tribal history, culture, and government.

14 ~~((63))~~ (64) \$10,000 of the general fund—state appropriation for
15 fiscal year 2019 is provided solely for the civic education travel
16 grant program pursuant to RCW 28A.300.480.

17 ~~((64))~~ (65) Within the amounts appropriated in this section,
18 the office of the superintendent of public instruction may develop
19 recommendations to amend long-standing provisos within Part V of the
20 omnibus operating budget. The office of the superintendent of public
21 instruction shall submit recommendations, to include rationale why
22 each proposed change should be made, to the office of financial
23 management and the fiscal committees of the legislature by July 1,
24 2018.

25 ~~((65))~~ (66) Within the amounts appropriated in this section,
26 the office of the superintendent of public instruction shall
27 coordinate with school districts and educational service districts
28 that contract for transportation bus services and report the
29 following information to the appropriate fiscal committees of the
30 legislature by December 1, 2018:

31 (a) The number of transportation contract employees by job
32 category;

33 (b) The total cost of the transportation contract, including the
34 amount held by the school district or educational service district
35 for administration of the contract;

36 (c) Information about the retirement benefit for transportation
37 contract employees, including the name of the provider, the aggregate
38 amount provided, and the amounts provided by employees;

1 (d) Information about the total health care benefit provided to
2 transportation contract employees, including the name of the provider
3 and the summary of benefits; and

4 (e) A copy of the transportation contract.

5 ~~((+66))~~ (67) Within the amounts appropriated in this section,
6 the office of the superintendent of public instruction shall:

7 (a) Make recommendations on the best methods to provide and fund
8 vocational funding enhancement for career and technical education and
9 career-connected learning through alternative learning experience
10 courses;

11 (b) Solicit and incorporate input received from the online
12 learning advisory committee in making its report recommendations; and

13 (c) Submit a report of recommendations to the education and
14 fiscal committees of the legislature by December 15, 2018.

15 ~~((+67))~~ (68) \$900,000 of the general fund—state appropriation
16 for fiscal year 2019 is provided solely for the office of the
17 superintendent of public instruction to leverage federal funding from
18 the e-rate program operated by the universal service administrative
19 company, under the federal communications commission. Funding is
20 provided to enable more student access to digital learning.

21 ~~((+68))~~ (69) \$4,000,000 of the general fund—state appropriation
22 for fiscal year 2019 is provided solely for the office of the
23 superintendent of public instruction to provide grants to school
24 districts and educational service districts for science teacher
25 training in the next generation science standards including training
26 in the climate science standards. At a minimum, school districts
27 shall ensure that teachers in one grade level in each elementary,
28 middle, and high school participate in this science training. Of the
29 amount appropriated \$1,000,000 is provided solely for community based
30 nonprofits to partner with public schools for next generation science
31 standards.

32 ~~((+69))~~ (70) \$722,000 of the general fund—state appropriation
33 for fiscal year 2019 is provided solely for the superintendent of
34 public instruction to provide grants to educational service districts
35 and school districts to develop or expand regional safety programs to
36 address student safety. At a minimum, programs must implement a
37 multitier threat assessment system; develop a process for notifying
38 schools, including private schools, of safety emergencies; and make

1 recommendations or implement appropriate safety technology consistent
2 with regional need.

3 ~~((70))~~ (71) \$131,000 of the general fund—state appropriation
4 for fiscal year 2019 is provided solely for implementation of
5 Substitute House Bill No. 2685 (high school preapprenticeships). If
6 the bill is not enacted by June 30, 2018, the amount provided in this
7 subsection shall lapse.

8 **Sec. 1402.** 2018 c 299 s 502 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
11 **APPORTIONMENT**

| | | | |
|----|--|-----------|-------------------------------|
| 12 | General Fund—State Appropriation (FY 2018) | | \$7,239,334,000 |
| 13 | General Fund—State Appropriation (FY 2019) | | ((7,142,294,000)) |
| 14 | | | <u>\$7,115,186,000</u> |
| 15 | Education Legacy Trust Account—State | | |
| 16 | Appropriation | | \$595,730,000 |
| 17 | TOTAL APPROPRIATION. | | ((14,977,358,000)) |
| 18 | | | <u>\$14,950,250,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1)(a) Each general fund fiscal year appropriation includes such
22 funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (b) For the 2017-18 and 2018-19 school years, the superintendent
25 shall allocate general apportionment funding to school districts as
26 provided in the funding formulas and salary allocations in sections
27 502 and 503 of this act, excluding (c) of this subsection, and in
28 House Bill No. 2242 (fully funding the program of basic education).

29 (c) From July 1, 2017, to August 31, 2017, the superintendent
30 shall allocate general apportionment funding to school districts
31 programs as provided in sections 502 and 503, chapter 4, Laws of 2015
32 3rd sp. sess., as amended.

33 (d) The enrollment of any district shall be the annual average
34 number of full-time equivalent students and part-time students as
35 provided in RCW 28A.150.350, enrolled on the fourth day of school in
36 September and on the first school day of each month October through
37 June, including students who are in attendance pursuant to RCW
38 28A.335.160 and 28A.225.250 who do not reside within the servicing

1 school district. Any school district concluding its basic education
2 program in May must report the enrollment of the last school day held
3 in May in lieu of a June enrollment.

4 (e)(i) Funding provided in part V of this act is sufficient to
5 provide each full-time equivalent student with the minimum hours of
6 instruction required under RCW 28A.150.220.

7 (ii) The office of the superintendent of public instruction shall
8 align the agency rules defining a full-time equivalent student with
9 the increase in the minimum instructional hours under RCW
10 28A.150.220, as amended by the legislature in 2014.

11 (f) The superintendent shall adopt rules requiring school
12 districts to report full-time equivalent student enrollment as
13 provided in RCW 28A.655.210.

14 (g) For the 2017-18 and 2018-19 school years, school districts
15 must report to the office of the superintendent of public instruction
16 the monthly actual average district-wide class size across each grade
17 level of kindergarten, first grade, second grade, and third grade
18 classes. The superintendent of public instruction shall report this
19 information to the education and fiscal committees of the house of
20 representatives and the senate by September 30th of each year.

21 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

22 Allocations for certificated instructional staff salaries for the
23 2017-18 and 2018-19 school years are determined using formula-
24 generated staff units calculated pursuant to this subsection.

25 (a) Certificated instructional staff units, as defined in RCW
26 28A.150.410, shall be allocated to reflect the minimum class size
27 allocations, requirements, and school prototypes assumptions as
28 provided in RCW 28A.150.260. The superintendent shall make
29 allocations to school districts based on the district's annual
30 average full-time equivalent student enrollment in each grade.

31 (b) Additional certificated instructional staff units provided in
32 this subsection (2) that exceed the minimum requirements in RCW
33 28A.150.260 are enhancements outside the program of basic education,
34 except as otherwise provided in this section.

35 (c)(i) The superintendent shall base allocations for each level
36 of prototypical school on the following regular education average
37 class size of full-time equivalent students per teacher, except as
38 provided in (c)(ii) of this subsection:

39 General education class size:

| Grade | RCW 28A.150.260 | 2017-18 School Year | 2018-19 School Year |
|-------------|-----------------|------------------------|------------------------|
| Grade K | | 17.00 | 17.00 |
| Grade 1 | | 17.00 | 17.00 |
| Grade 2 | | 17.00 | 17.00 |
| Grade 3 | | 17.00 | 17.00 |
| Grade 4 | | 27.00 | 27.00 |
| Grades 5-6 | | 27.00 | 27.00 |
| Grades 7-8 | | 28.53 | 28.53 |
| Grades 9-12 | | 28.74 | 28.74 |

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 20.0.

(ii) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

General education class size in high poverty schools:

| Grade | RCW 28A.150.260 | 2017-18 School Year | 2018-19 School Year |
|-------------|-----------------|------------------------|------------------------|
| Grade K | | 17.00 | 17.00 |
| Grade 1 | | 17.00 | 17.00 |
| Grade 2 | | 17.00 | 17.00 |
| Grade 3 | | 17.00 | 17.00 |
| Grade 4 | | 27.00 | 27.00 |
| Grades 5-6 | | 27.00 | 27.00 |
| Grades 7-8 | | 28.53 | 28.53 |
| Grades 9-12 | | 28.74 | 28.74 |

(iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iv) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260 and is
7 considered certificated instructional staff, except as provided in
8 (d)(ii) of this subsection.

9 (ii) Students in approved career and technical education and
10 skill center programs generate certificated instructional staff units
11 to provide for the services of teacher librarians, school nurses,
12 social workers, school psychologists, and guidance counselors at the
13 following combined rate per 1000 student full-time equivalent
14 enrollment:

| | 2017-18 | 2018-19 |
|--------------------------------|-------------|-------------|
| | School Year | School Year |
| Career and Technical Education | 3.07 | 3.07 |
| Skill Center | 3.41 | 3.41 |

19 (3) ADMINISTRATIVE STAFF ALLOCATIONS

20 (a) Allocations for school building-level certificated
21 administrative staff salaries for the 2017-18 and 2018-19 school
22 years for general education students are determined using the formula
23 generated staff units calculated pursuant to this subsection. The
24 superintendent shall make allocations to school districts based on
25 the district's annual average full-time equivalent enrollment in each
26 grade. The following prototypical school values shall determine the
27 allocation for principals, assistance principals, and other
28 certificated building level administrators:

29 Prototypical School Building:

| | |
|----------------------|-------|
| 30 Elementary School | 1.253 |
| 31 Middle School | 1.353 |
| 32 High School | 1.880 |

33 (b) Students in approved career and technical education and skill
34 center programs generate certificated school building-level
35 administrator staff units at per student rates that are a multiple of

1 the general education rate in (a) of this subsection by the following
2 factors: Career and Technical Education students. 1.025
3 Skill Center students. 1.198

4 (4) CLASSIFIED STAFF ALLOCATIONS

5 Allocations for classified staff units providing school building-
6 level and district-wide support services for the 2017-18 and 2018-19
7 school years are determined using the formula-generated staff units
8 provided in RCW 28A.150.260 and pursuant to this subsection, and
9 adjusted based on each district's annual average full-time equivalent
10 student enrollment in each grade.

11 (5) CENTRAL OFFICE ALLOCATIONS

12 In addition to classified and administrative staff units
13 allocated in subsections (3) and (4) of this section, classified and
14 administrative staff units are provided for the 2017-18 and 2018-19
15 school years for the central office administrative costs of operating
16 a school district, at the following rates:

17 (a) The total central office staff units provided in this
18 subsection (5) are calculated by first multiplying the total number
19 of eligible certificated instructional, certificated administrative,
20 and classified staff units providing school-based or district-wide
21 support services, as identified in RCW 28A.150.260(6)(b) and the
22 increased allocations provided pursuant to subsections (2) and (4) of
23 this section, by 5.3 percent.

24 (b) Of the central office staff units calculated in (a) of this
25 subsection, 74.53 percent are allocated as classified staff units, as
26 generated in subsection (4) of this section, and 25.47 percent shall
27 be allocated as administrative staff units, as generated in
28 subsection (3) of this section.

29 (c) Staff units generated as enhancements outside the program of
30 basic education to the minimum requirements of RCW 28A.150.260, and
31 staff units generated by skill center and career-technical students,
32 are excluded from the total central office staff units calculation in
33 (a) of this subsection.

34 (d) For students in approved career-technical and skill center
35 programs, central office classified units are allocated at the same
36 staff unit per student rate as those generated for general education
37 students of the same grade in this subsection (5), and central office
38 administrative staff units are allocated at staff unit per student
39 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 12.29 percent in the
2 2017-18 school year and (~~(12.29)~~) 12.49 percent in the 2018-19 school
3 year for career and technical education students, and 17.61 percent
4 in the 2017-18 school year and (~~(17.61)~~) 17.82 percent in the 2018-19
5 school year for skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.49
8 percent in the 2017-18 school year and (~~(23.65)~~) 23.70 percent in the
9 2018-19 school year for certificated salary allocations provided
10 under subsections (2), (3), and (5) of this section, and a rate of
11 24.60 percent in the 2017-18 school year and (~~(24.67)~~) 24.70 percent
12 in the 2018-19 school year for classified salary allocations provided
13 under subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the
16 maintenance rate specified in section 504 of this act, based on the
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in
19 subsections (2), (3), and (5) of this section; and

20 (b) The number of classified staff units determined in
21 subsections (4) and (5) of this section multiplied by 1.152. This
22 factor is intended to adjust allocations so that, for the purpose of
23 distributing insurance benefits, full-time equivalent classified
24 employees may be calculated on the basis of 1,440 hours of work per
25 year, with no individual employee counted as more than one full-time
26 equivalent.

27 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

28 Funding is allocated per annual average full-time equivalent
29 student for the materials, supplies, and operating costs (MSOC)
30 incurred by school districts, consistent with the requirements of RCW
31 28A.150.260.

32 (a)(i) MSOC funding for general education students are allocated
33 at the following per student rates:

34 MSOC RATES/STUDENT FTE

35

| 36 MSOC Component | 2017-18 | 2018-19 |
|-------------------|-------------|-------------|
| | School Year | School Year |

37

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | Technology | \$130.76 | \$133.24 |
| 3 | Utilities and Insurance | \$355.30 | \$362.05 |
| 4 | Curriculum and Textbooks | \$140.39 | \$143.06 |
| 5 | Other Supplies and Library Materials | \$298.05 | \$303.71 |
| 6 | Instructional Professional Development for Certificated | \$21.71 | \$22.12 |
| 7 | and Classified Staff | | |
| 8 | Facilities Maintenance | \$176.01 | \$179.36 |
| 9 | Security and Central Office | \$121.94 | \$124.26 |
| 10 | TOTAL BASIC EDUCATION MSOC/STUDENT FTE | \$1,244.16 | \$1,267.80 |

11 (ii) For the 2017-18 school year and 2018-19 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (A) of this
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (b) Students in approved skill center programs generate per
22 student FTE MSOC allocations of \$1,472.01 for the 2017-18 school year
23 and \$1,499.98 for the 2018-19 school year.

24 (c) Students in approved exploratory and preparatory career and
25 technical education programs generate per student FTE MSOC
26 allocations of \$1,472.01 for the 2017-18 school year and \$1,499.98
27 for the 2018-19 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC
29 allocations in addition to the allocations provided in (a) through
30 (c) of this subsection at the following rate:

| | | | |
|----|--------------------------------------|-------------|-------------|
| 31 | MSOC Component | 2017-18 | 2018-19 |
| 32 | | School Year | School Year |
| 33 | Technology | \$37.60 | \$38.31 |
| 34 | Curriculum and Textbooks | \$41.02 | \$41.80 |
| 35 | Other Supplies and Library Materials | \$85.46 | \$87.08 |

| | | | |
|---|--|----------|----------|
| 1 | Instructional Professional Development for Certified | \$6.83 | \$6.97 |
| 2 | and Classified Staff | | |
| 3 | TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$170.91 | \$174.16 |

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2017-18 and 2018-19 school years, funding for substitute
6 costs for classroom teachers is based on four (4) funded substitute
7 days per classroom teacher unit generated under subsection (2) of
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2017, to August
11 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of
12 2015 3rd sp. sess., as amended (allocation of funding for students
13 enrolled in alternative learning experiences).

14 (b) The superintendent of public instruction shall require all
15 districts receiving general apportionment funding for alternative
16 learning experience (ALE) programs as defined in WAC 392-121-182 to
17 provide separate financial accounting of expenditures for the ALE
18 programs offered in district or with a provider, including but not
19 limited to private companies and multidistrict cooperatives, as well
20 as accurate, monthly headcount and FTE enrollment claimed for basic
21 education, including separate counts of resident and nonresident
22 students.

23 (11) DROPOUT REENGAGEMENT PROGRAM

24 The superintendent shall adopt rules to require students claimed
25 for general apportionment funding based on enrollment in dropout
26 reengagement programs authorized under RCW 28A.175.100 through
27 28A.175.115 to meet requirements for at least weekly minimum
28 instructional contact, academic counseling, career counseling, or
29 case management contact. Districts must also provide separate
30 financial accounting of expenditures for the programs offered by the
31 district or under contract with a provider, as well as accurate
32 monthly headcount and full-time equivalent enrollment claimed for
33 basic education, including separate enrollment counts of resident and
34 nonresident students.

35 (12) ALL DAY KINDERGARTEN PROGRAMS

36 Funding in this section is sufficient to fund all day
37 kindergarten programs in all schools in the 2017-18 school year and
38 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2018
21 and 2019 as follows:

22 (a) \$638,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) \$225,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$229,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for school district emergencies
37 as certified by the superintendent of public instruction. Funding
38 provided must be conditioned upon the written commitment and plan of
39 the school district board of directors to repay the grant with any

1 insurance payments or other judgments that may be awarded, if
2 applicable. At the close of the fiscal year the superintendent of
3 public instruction shall report to the office of financial management
4 and the appropriate fiscal committees of the legislature on the
5 allocations provided to districts and the nature of the emergency.

6 (17) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (18) Students participating in running start programs may be
10 funded up to a combined maximum enrollment of 1.2 FTE including
11 school district and institution of higher education enrollment
12 consistent with the running start course requirements provided in
13 chapter 202, Laws of 2015 (dual credit education opportunities). In
14 calculating the combined 1.2 FTE, the office of the superintendent of
15 public instruction may average the participating student's September
16 through June enrollment to account for differences in the start and
17 end dates for courses provided by the high school and higher
18 education institution. Additionally, the office of the superintendent
19 of public instruction, in consultation with the state board for
20 community and technical colleges, the student achievement council,
21 and the education data center, shall annually track and report to the
22 fiscal committees of the legislature on the combined FTE experience
23 of students participating in the running start program, including
24 course load analyses at both the high school and community and
25 technical college system.

26 (19) If two or more school districts consolidate and each
27 district was receiving additional basic education formula staff units
28 pursuant to subsection (13) of this section, the following apply:

29 (a) For three school years following consolidation, the number of
30 basic education formula staff units shall not be less than the number
31 of basic education formula staff units received by the districts in
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following
34 consolidation, the difference between the basic education formula
35 staff units received by the districts for the school year prior to
36 consolidation and the basic education formula staff units after
37 consolidation pursuant to subsection (13) of this section shall be
38 reduced in increments of twenty percent per year.

39 (20)(a) Indirect cost charges by a school district to approved
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in
2 federal law of the combined basic education and career and technical
3 education program enhancement allocations of state funds. Middle and
4 secondary career and technical education programs are considered
5 separate programs for funding and financial reporting purposes under
6 this section.

7 (b) Career and technical education program full-time equivalent
8 enrollment shall be reported on the same monthly basis as the
9 enrollment for students eligible for basic support, and payments
10 shall be adjusted for reported career and technical education program
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support.

13 (21) Funding in this section is sufficient to provide full
14 general apportionment payments to school districts eligible for
15 federal forest revenues as provided in RCW 28A.520.020. For the
16 2017-2019 biennium, general apportionment payments are not reduced
17 for school districts receiving federal forest revenues.

18 **Sec. 1403.** 2018 c 299 s 503 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
21 **COMPENSATION**

22 (1) The following calculations determine the salaries used in the
23 state allocations for certificated instructional, certificated
24 administrative, and classified staff units as provided in House Bill
25 No. 2242 (fully funding the program of basic education), RCW
26 28A.150.260, and under section 502 of this act:

27 (a) For the 2017-18 school year, salary allocations for
28 certificated instructional staff units are determined for each
29 district by multiplying the district's certificated instructional
30 total base salary shown on LEAP Document 2 by the district's average
31 staff mix factor for certificated instructional staff in that school
32 year, computed using LEAP document 1.

33 (b) For the 2017-18 school year, salary allocations for
34 certificated administrative staff units and classified staff units
35 for each district are determined based on the district's certificated
36 administrative and classified salary allocation amounts shown on LEAP
37 Document 2.

38 (c) For the 2018-19 school year salary allocations for
39 certificated instructional staff, certificated administrative staff,

1 and classified staff units are determined for each school district by
2 multiplying the statewide minimum salary allocation for each staff
3 type by the school district's regionalization factor shown in LEAP
4 Document 3.

5 Statewide Minimum Salary Allocation

6 For School Year 2018-19

| | | |
|---|-----------------------------------|-------------|
| 7 | Certificated Instructional Staff | \$65,216.05 |
| 8 | Certificated Administrative Staff | \$96,805.00 |
| 9 | Classified Staff | \$46,784.33 |

10 (2) For the purposes of this section:

11 (a) "LEAP Document 1" means the staff mix factors for
12 certificated instructional staff according to education and years of
13 experience, as developed by the legislative evaluation and
14 accountability program committee on June 22, 2017, at 1:14 hours; and

15 (b) "LEAP Document 2" means the school year salary allocations
16 for certificated administrative staff and classified staff and
17 derived and total base salaries for certificated instructional staff
18 as developed by the legislative evaluation and accountability program
19 committee on June 22, 2017, at 1:14 hours.

20 (c) "LEAP Document 3" means the school district regionalization
21 factors for certificated instructional, certificated administrative,
22 and classified staff, as developed by the legislative evaluation and
23 accountability program committee on (~~March 6~~) December 10, 2018, at
24 8:24 hours.

25 (3) Incremental fringe benefit factors are applied to salary
26 adjustments at a rate of 22.85 percent for school year 2017-18 and
27 (~~(23.01)~~) 23.06 percent for school year 2018-19 for certificated
28 instructional and certificated administrative staff and 21.10 percent
29 for school year 2017-18 and (~~(21.17)~~) 21.20 percent for the 2018-19
30 school year for classified staff.

31 (4) (a) Pursuant to RCW 28A.150.410, the following state-wide
32 salary allocation schedule for certificated instructional staff are
33 established for basic education salary allocations for the 2017-18
34 school year:

35 **Table Of Total Base Salaries For Certificated Instructional Staff**

36 **For School Year 2017-18**

37 *** Education Experience ***

| 1 | Years | MA+90 | | | | | | | | |
|----|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2 | of | OR | | | | | | | | |
| 3 | Service | BA | BA+15 | BA+30 | BA+45 | BA+90 | BA+135 | MA | MA+45 | Ph.D. |
| 4 | 0 | 36,521 | 37,507 | 38,529 | 39,554 | 42,840 | 44,957 | 43,785 | 47,072 | 49,191 |
| 5 | 1 | 37,013 | 38,013 | 39,048 | 40,117 | 43,438 | 45,543 | 44,272 | 47,593 | 49,697 |
| 6 | 2 | 37,481 | 38,491 | 39,537 | 40,688 | 44,000 | 46,127 | 44,762 | 48,073 | 50,201 |
| 7 | 3 | 37,964 | 38,983 | 40,040 | 41,229 | 44,534 | 46,712 | 45,227 | 48,529 | 50,709 |
| 8 | 4 | 38,437 | 39,501 | 40,565 | 41,794 | 45,119 | 47,313 | 45,714 | 49,038 | 51,234 |
| 9 | 5 | 38,926 | 39,995 | 41,069 | 42,367 | 45,679 | 47,918 | 46,209 | 49,522 | 51,760 |
| 10 | 6 | 39,428 | 40,474 | 41,585 | 42,948 | 46,244 | 48,494 | 46,716 | 50,013 | 52,262 |
| 11 | 7 | 40,312 | 41,373 | 42,498 | 43,935 | 47,280 | 49,593 | 47,666 | 51,010 | 53,324 |
| 12 | 8 | 41,604 | 42,724 | 43,876 | 45,431 | 48,822 | 51,219 | 49,161 | 52,552 | 54,949 |
| 13 | 9 | | 44,122 | 45,332 | 46,943 | 50,413 | 52,892 | 50,672 | 54,143 | 56,623 |
| 14 | 10 | | | 46,805 | 48,533 | 52,049 | 54,611 | 52,263 | 55,780 | 58,340 |
| 15 | 11 | | | | 50,169 | 53,761 | 56,375 | 53,899 | 57,492 | 60,104 |
| 16 | 12 | | | | 51,753 | 55,520 | 58,211 | 55,600 | 59,250 | 61,942 |
| 17 | 13 | | | | | 57,322 | 60,093 | 57,360 | 61,052 | 63,823 |
| 18 | 14 | | | | | 59,132 | 62,046 | 59,172 | 62,981 | 65,776 |
| 19 | 15 | | | | | 60,671 | 63,660 | 60,710 | 64,618 | 67,486 |
| 20 | 16 or | | | | | 61,884 | 64,932 | 61,924 | 65,910 | 68,836 |
| 21 | more | | | | | | | | | |

22 (b) As used in this subsection, the column headings "BA+(N)"
23 refer to the number of credits earned since receiving the
24 baccalaureate degree.

25 (c) For credits earned after the baccalaureate degree but before
26 the masters degree, any credits in excess of forty-five credits may
27 be counted after the masters degree. Thus, as used in this
28 subsection, the column headings "MA+(N)" refer to the total of:

- 29 (i) Credits earned since receiving the masters degree; and
- 30 (ii) Any credits in excess of forty-five credits that were earned
31 after the baccalaureate degree but before the masters degree.

32 (5) For the purposes of this section:

33 (a) "BA" means a baccalaureate degree.

34 (b) "MA" means a masters degree.

35 (c) "PHD" means a doctorate degree.

1 (d) "Years of service" shall be calculated under the same rules
2 adopted by the superintendent of public instruction.

3 (e) "Credits" means college quarter hour credits and equivalent
4 in-service credits computed in accordance with RCW 28A.415.020 and
5 28A.415.023.

6 (6) No more than ninety college quarter-hour credits received by
7 any employee after the baccalaureate degree may be used to determine
8 compensation allocations under the state salary allocation schedule
9 and LEAP documents referenced in this part V, or any replacement
10 schedules and documents, unless:

11 (a) The employee has a masters degree; or

12 (b) The credits were used in generating state salary allocations
13 before January 1, 1992.

14 (7) The salary allocations established in this section are for
15 allocation purposes only except as provided in this subsection, and
16 do not entitle an individual staff position to a particular paid
17 salary except as provided in RCW 28A.400.200, as amended by House
18 Bill No. 2242 (fully funding the program of basic education).

19 (8) For school year 2018-19, the salary allocations for each
20 district shall be the greater of:

21 (a) The derived school year 2018-19 salary allocations in
22 subsection (1) of this section; or

23 (b) The derived salary allocations for school year 2017-18
24 increased by 2.3 percent.

25 **Sec. 1404.** 2018 c 299 s 504 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
28 **COMPENSATION ADJUSTMENTS**

| | | | |
|----|--|-----------|------------------------------|
| 29 | General Fund—State Appropriation (FY 2018) | | \$206,149,000 |
| 30 | General Fund—State Appropriation (FY 2019) | | ((2,029,841,000)) |
| 31 | | | <u>\$2,057,783,000</u> |
| 32 | Dedicated McCleary Penalty Account—State | | |
| 33 | Appropriation | | \$84,020,000 |
| 34 | TOTAL APPROPRIATION | | ((2,320,010,000)) |
| 35 | | | <u>\$2,347,952,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The salary increases provided in this section are inclusive
2 of and above the annual cost-of-living adjustments pursuant to RCW
3 28A.400.205.

4 (2) In addition to salary allocations specified in this
5 subsection (1) funding in this subsection includes one day of
6 professional learning for each of the funded full-time equivalent
7 certificated instructional staff units in school year 2018-19.
8 Nothing in this section entitles an individual certificated
9 instructional staff to any particular number of professional learning
10 days.

11 (3)(a) The appropriations in this section include associated
12 incremental fringe benefit allocations at 22.85 percent for the
13 2017-18 school year and (~~(23.04)~~) 23.06 percent for the 2018-19
14 school year for certificated instructional and certificated
15 administrative staff and 21.10 percent for the 2017-18 school year
16 and (~~(21.17)~~) 21.20 percent for the 2018-19 school year for
17 classified staff.

18 (b) The appropriations in this section include the increased or
19 decreased portion of salaries and incremental fringe benefits for all
20 relevant state-funded school programs in part V of this act. Changes
21 for general apportionment (basic education) are based on the salary
22 allocations and methodology in sections 502 and 503 of this act.
23 Changes for special education result from changes in each district's
24 basic education allocation per student. Changes for educational
25 service districts and institutional education programs are determined
26 by the superintendent of public instruction using the methodology for
27 general apportionment salaries and benefits in sections 502 and 503
28 of this act. Changes for pupil transportation are determined by the
29 superintendent of public instruction pursuant to RCW 28A.160.192, and
30 impact compensation factors in sections 502, 503, and 504 of this
31 act.

32 (c) The appropriations in this section include no salary
33 adjustments for substitute teachers.

34 (~~(3)~~) (4) The maintenance rate for insurance benefit
35 allocations is \$780.00 per month for the 2017-18 and 2018-19 school
36 years. The appropriations in this section reflect the incremental
37 change in cost of allocating rates of \$820.00 per month for the
38 2017-18 school year and \$843.97 per month for the 2018-19 school
39 year. When bargaining for health benefits funding for the school
40 employees' benefits board during the 2017-2019 fiscal biennium, any

1 proposal agreed upon must assume the imposition of a twenty-five
2 dollar per month surcharge payment from members who use tobacco
3 products and a surcharge payment of not less than fifty dollars per
4 month from members who cover a spouse or domestic partner where the
5 spouse or domestic partner has chosen not to enroll in another
6 employer-based group health insurance that has benefits and premiums
7 with an actuarial value of not less than ninety-five percent of the
8 actuarial value of the public employees' benefits board plan with the
9 largest enrollment. The surcharge payments shall be collected in
10 addition to the member premium payment.

11 ~~((4))~~ (5) The rates specified in this section are subject to
12 revision each year by the legislature.

13 ~~((5))~~ (6) \$699,437,000 of the general fund—state appropriation
14 in fiscal year 2019 and \$84,020,000 of the dedicated McCleary penalty
15 account—state appropriation are provided solely for allocation to
16 school districts to increase compensation related to increasing
17 school employee salary allocations, changing the special education
18 excess cost multiplier as provided in RCW 28A.150.390(2)(b),
19 regionalization factors as provided in RCW 28A.150.412(2)(b), and
20 professional learning day delay, each as amended by Engrossed Second
21 Substitute Senate Bill No. 6362 (basic education).

22 **Sec. 1405.** 2018 c 299 s 505 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

| | | | |
|----|--|-----------|------------------------------|
| 25 | General Fund—State Appropriation (FY 2018) | | \$518,512,000 |
| 26 | General Fund—State Appropriation (FY 2019) | | ((519,533,000)) |
| 27 | | | <u>\$533,796,000</u> |
| 28 | TOTAL APPROPRIATION. | | ((1,038,045,000)) |
| 29 | | | <u>\$1,052,308,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such
33 funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (2)(a) For the 2017-18 and 2018-19 school years, the
36 superintendent shall allocate funding to school district programs for
37 the transportation of eligible students as provided in RCW
38 28A.160.192. Funding in this section constitutes full implementation

1 of RCW 28A.160.192, which enhancement is within the program of basic
2 education. Students are considered eligible only if meeting the
3 definitions provided in RCW 28A.160.160.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent
5 shall allocate funding to school districts programs for the
6 transportation of students as provided in section 505, chapter 4,
7 Laws of 2015 3rd sp. sess., as amended.

8 (3) Within amounts appropriated in this section, up to
9 \$10,000,000 of the general fund—state appropriation for fiscal year
10 2018 and up to \$10,000,000 of the general fund—state appropriation
11 for fiscal year 2019 are for a transportation alternate funding grant
12 program based on the alternate funding process established in RCW
13 28A.160.191. The superintendent of public instruction must include a
14 review of school district efficiency rating, key performance
15 indicators and local school district characteristics such as unique
16 geographic constraints in the grant award process.

17 (4) A maximum of \$913,000 of this fiscal year 2018 appropriation
18 and a maximum of (~~(\$939,000)~~) \$940,000 of the fiscal year 2019
19 appropriation may be expended for regional transportation
20 coordinators and related activities. The transportation coordinators
21 shall ensure that data submitted by school districts for state
22 transportation funding shall, to the greatest extent practical,
23 reflect the actual transportation activity of each district.

24 (5) The office of the superintendent of public instruction shall
25 provide reimbursement funding to a school district for school bus
26 purchases only after the superintendent of public instruction
27 determines that the school bus was purchased from the list
28 established pursuant to RCW 28A.160.195(2) or a comparable
29 competitive bid process based on the lowest price quote based on
30 similar bus categories to those used to establish the list pursuant
31 to RCW 28A.160.195.

32 (6) The superintendent of public instruction shall base
33 depreciation payments for school district buses on the presales tax
34 five-year average of lowest bids in the appropriate category of bus.
35 In the final year on the depreciation schedule, the depreciation
36 payment shall be based on the lowest bid in the appropriate bus
37 category for that school year.

38 (7) Funding levels in this section reflect waivers granted by the
39 state board of education for four-day school weeks as allowed under
40 RCW 28A.305.141.

(8) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

Sec. 1406. 2018 c 299 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

| | | |
|--|-----------|------------------------------|
| General Fund—State Appropriation (FY 2018) | | \$965,613,000 |
| General Fund—State Appropriation (FY 2019) | | (\$1,001,806,000) |
| | | <u>\$1,025,050,000</u> |
| General Fund—Federal Appropriation | | (\$485,054,000) |
| | | <u>\$494,053,000</u> |
| Education Legacy Trust Account—State Appropriation | | \$54,694,000 |
| Dedicated McCleary Penalty Account—State | | |
| Appropriation. | | \$21,180,000 |
| Pension Funding Stabilization Account—State | | |
| Appropriation. | | \$20,000 |
| TOTAL APPROPRIATION. | | (\$2,528,367,000) |
| | | <u>\$2,560,610,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting, as designed
9 by the committee and recommended by the superintendent, pursuant to
10 section 501(1)(k), chapter 372, Laws of 2006.

11 (3) Each fiscal year appropriation includes such funds as are
12 necessary to complete the school year ending in the fiscal year and
13 for prior fiscal year adjustments.

14 (4)(a) For the 2017-18 and 2018-19 school years, the
15 superintendent shall allocate funding to school district programs for
16 special education students as provided in RCW 28A.150.390 as amended
17 by Engrossed Second Substitute Senate Bill No. 6362 (basic
18 education), except that the calculation of the base allocation also
19 includes allocations provided under section 502 (2) and (4) of this
20 act and RCW 28A.150.415, which enhancement is within the program of
21 basic education.

22 (b) From July 1, 2017, to August 31, 2017, the superintendent
23 shall allocate funding to school district programs for special
24 education students as provided in section 507, chapter 4, Laws of
25 2015 3rd sp. sess., as amended.

26 (5) The following applies throughout this section: The
27 definitions for enrollment and enrollment percent are as specified in
28 RCW 28A.150.390(3). Each district's general fund—state funded special
29 education enrollment shall be the lesser of the district's actual
30 enrollment percent or 13.5 percent.

31 (6) At the request of any interdistrict cooperative of at least
32 15 districts in which all excess cost services for special education
33 students of the districts are provided by the cooperative, the
34 maximum enrollment percent shall be calculated in accordance with RCW
35 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
36 rather than individual district units. For purposes of this
37 subsection, the average basic education allocation per full-time
38 equivalent student shall be calculated in the aggregate rather than
39 individual district units.

1 (7) \$31,087,000 of the general fund—state appropriation for
2 fiscal year 2018, (~~(\$35,952,000)~~) \$40,571,000 of the general fund—
3 state appropriation for fiscal year 2019, and (~~(\$29,574,000)~~)
4 \$36,188,000 of the general fund—federal appropriation are provided
5 solely for safety net awards for districts with demonstrated needs
6 for special education funding beyond the amounts provided in
7 subsection (4) of this section. If the federal safety net awards
8 based on the federal eligibility threshold exceed the federal
9 appropriation in this subsection (7) in any fiscal year, the
10 superintendent shall expend all available federal discretionary funds
11 necessary to meet this need. At the conclusion of each school year,
12 the superintendent shall recover safety net funds that were
13 distributed prospectively but for which districts were not
14 subsequently eligible.

15 (a) For the 2017-18 and 2018-19 school years, safety net funds
16 shall be awarded by the state safety net oversight committee as
17 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

18 (b) The office of the superintendent of public instruction shall
19 make award determinations for state safety net funding in August of
20 each school year, except that the superintendent of public
21 instruction shall make award determinations for state safety net
22 funding in July of each school year for the Washington state school
23 for the blind and for the center for childhood deafness and hearing
24 loss. Determinations on school district eligibility for state safety
25 net awards shall be based on analysis of actual expenditure data from
26 the current school year.

27 (8) A maximum of \$931,000 may be expended from the general fund—
28 state appropriations to fund 5.43 full-time equivalent teachers and
29 2.1 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the
2 special education program.

3 (11) \$256,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$256,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for two additional full-time
6 equivalent staff to support the work of the safety net committee and
7 to provide training and support to districts applying for safety net
8 awards.

9 (12) \$50,000 of the general fund—state appropriation for fiscal
10 year 2018, \$50,000 of the general fund—state appropriation for fiscal
11 year 2019, and \$100,000 of the general fund—federal appropriation are
12 provided solely for a special education family liaison position
13 within the office of the superintendent of public instruction.

14 (13) \$21,180,000 of the dedicated McCleary penalty account—state
15 appropriation is provided solely for allocation to school districts
16 to increase the special education excess cost multiplier as provided
17 in RCW 28A.150.390(2)(b), as amended by Engrossed Second Substitute
18 Senate Bill No. 6362 (basic education).

19 **Sec. 1407.** 2018 c 299 s 508 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
22 **DISTRICTS**

| | | | |
|----|--|-----------|---------------------------|
| 23 | General Fund—State Appropriation (FY 2018) | | \$8,549,000 |
| 24 | General Fund—State Appropriation (FY 2019) | | (\$9,468,000) |
| 25 | | | <u>\$9,471,000</u> |
| 26 | TOTAL APPROPRIATION. | | (\$18,017,000) |
| 27 | | | <u>\$18,020,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The educational service districts shall continue to furnish
31 financial services required by the superintendent of public
32 instruction and RCW 28A.310.190 (3) and (4).

33 (2) Funding within this section is provided for regional
34 professional development related to mathematics and science
35 curriculum and instructional strategies aligned with common core
36 state standards and next generation science standards. Funding shall
37 be distributed among the educational service districts in the same
38 proportion as distributions in the 2007-2009 biennium. Each

1 educational service district shall use this funding solely for salary
2 and benefits for a certificated instructional staff with expertise in
3 the appropriate subject matter and in professional development
4 delivery, and for travel, materials, and other expenditures related
5 to providing regional professional development support.

6 (3) The educational service districts, at the request of the
7 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
8 may receive and screen applications for school accreditation, conduct
9 school accreditation site visits pursuant to state board of education
10 rules, and submit to the state board of education post-site visit
11 recommendations for school accreditation. The educational service
12 districts may assess a cooperative service fee to recover actual plus
13 reasonable indirect costs for the purposes of this subsection.

14 **Sec. 1408.** 2018 c 299 s 509 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
17 **ASSISTANCE**

| | | | |
|----|--|-----------|----------------------------|
| 18 | General Fund—State Appropriation (FY 2018) | | \$451,423,000 |
| 19 | General Fund—State Appropriation (FY 2019) | | (\$425,973,000) |
| 20 | | | <u>\$409,456,000</u> |
| 21 | TOTAL APPROPRIATION. | | (\$877,396,000) |
| 22 | | | <u>\$860,879,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations: For purposes of RCW 84.52.0531, the
25 increase per full-time equivalent student is 5.85 percent from the
26 2016-17 school year to the 2017-18 school year.

27 **Sec. 1409.** 2018 c 299 s 510 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
30 **EDUCATION PROGRAMS**

| | | | |
|----|--|-----------|---------------------------|
| 31 | General Fund—State Appropriation (FY 2018) | | \$13,895,000 |
| 32 | General Fund—State Appropriation (FY 2019) | | (\$14,096,000) |
| 33 | | | <u>\$13,239,000</u> |
| 34 | TOTAL APPROPRIATION. | | (\$27,991,000) |
| 35 | | | <u>\$27,134,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) Ten percent of the funds allocated for each institution may
29 be carried over from one year to the next.

30 **Sec. 1410.** 2018 c 299 s 511 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
33 **CAPABLE STUDENTS**

| | | | |
|----|--|-----------|-------------------------------|
| 34 | General Fund—State Appropriation (FY 2018) | | \$21,447,000 |
| 35 | General Fund—State Appropriation (FY 2019) | | ((\$24,226,000)) |
| 36 | | | <u>\$24,117,000</u> |
| 37 | TOTAL APPROPRIATION. | | ((\$45,673,000)) |
| 38 | | | <u>\$45,564,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) For the 2017-18 and 2018-19 school years, the superintendent
7 shall allocate funding to school district programs for highly capable
8 students as provided in RCW 28A.150.260(10)(c) except that
9 allocations must be based on 5.0 percent of each school district's
10 full-time equivalent enrollment. In calculating the allocations, the
11 superintendent shall assume the following: (i) Additional instruction
12 of 2.1590 hours per week per funded highly capable program student;
13 (ii) fifteen highly capable program students per teacher; (iii) 36
14 instructional weeks per year; (iv) 900 instructional hours per
15 teacher; and (v) the compensation rates as provided in sections 503
16 and 504 of this act.

17 (b) From July 1, 2017, to August 31, 2017, the superintendent
18 shall allocate funding to school districts programs for highly
19 capable students as provided in section 511, chapter 4, Laws of 2015
20 3rd sp. sess., as amended.

21 (3) \$85,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the centrum program at Fort
24 Worden state park.

25 **Sec. 1411.** 2018 c 299 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
28 **STUDENT SUCCEEDS ACT**

| | | |
|----|--|------------------------------|
| 29 | General Fund—Federal Appropriation | ((\$5,802,000)) |
| 30 | | <u>\$6,302,000</u> |

31 **Sec. 1412.** 2018 c 299 s 513 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
34 **PROGRAMS**

| | | |
|----|--|--------------------------------|
| 35 | General Fund—State Appropriation (FY 2018) | \$134,384,000 |
| 36 | General Fund—State Appropriation (FY 2019) | ((\$154,111,000)) |
| 37 | | <u>\$132,638,000</u> |

1 appropriation for fiscal year 2019 are provided solely for
2 implementation of a new performance-based evaluation for certificated
3 educators and other activities as provided in chapter 235, Laws of
4 2010 (education reform) and chapter 35, Laws of 2012 (certificated
5 employee evaluations).

6 (4) \$62,674,000 of the general fund—state appropriation for
7 fiscal year 2018 and (~~(\$82,778,000)~~) \$61,553,000 of the general fund—
8 state appropriation for fiscal year 2019 are provided solely for the
9 following bonuses for teachers who hold valid, unexpired
10 certification from the national board for professional teaching
11 standards and who are teaching in a Washington public school, subject
12 to the following conditions and limitations:

13 (a) For national board certified teachers, a bonus of \$5,296 per
14 teacher in the 2017-18 school year and a bonus of \$5,397 per teacher
15 in the 2018-19 school year;

16 (b) An additional \$5,000 annual bonus shall be paid to national
17 board certified teachers who teach in either: (A) High schools where
18 at least 50 percent of student headcount enrollment is eligible for
19 federal free or reduced-price lunch, (B) middle schools where at
20 least 60 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, or (C) elementary schools where
22 at least 70 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch;

24 (c) The superintendent of public instruction shall adopt rules to
25 ensure that national board certified teachers meet the qualifications
26 for bonuses under (b) of this subsection for less than one full
27 school year receive bonuses in a prorated manner. All bonuses in this
28 subsection will be paid in July of each school year. Bonuses in this
29 subsection shall be reduced by a factor of 40 percent for first year
30 NBPTS certified teachers, to reflect the portion of the instructional
31 school year they are certified; and

32 (d) During the 2017-18 and 2018-19 school years, and within
33 available funds, certificated instructional staff who have met the
34 eligibility requirements and have applied for certification from the
35 national board for professional teaching standards may receive a
36 conditional loan of two thousand dollars or the amount set by the
37 office of the superintendent of public instruction to contribute
38 toward the current assessment fee, not including the initial up-front
39 candidacy payment. The fee shall be an advance on the first annual
40 bonus under RCW 28A.405.415. The conditional loan is provided in

1 addition to compensation received under a district's salary
2 allocation and shall not be included in calculations of a district's
3 average salary and associated salary limitation under RCW
4 28A.400.200. Recipients who fail to receive certification after three
5 years are required to repay the conditional loan. The office of the
6 superintendent of public instruction shall adopt rules to define the
7 terms for initial grant of the assessment fee and repayment,
8 including applicable fees. To the extent necessary, the
9 superintendent may use revenues from the repayment of conditional
10 loan scholarships to ensure payment of all national board bonus
11 payments required by this section in each school year.

12 (5) \$477,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$477,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (6) \$950,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$950,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the Washington reading
19 corps. The superintendent shall allocate reading corps members to
20 schools identified for comprehensive or targeted support and school
21 districts that are implementing comprehensive, proven, research-based
22 reading programs. Two or more schools may combine their Washington
23 reading corps programs.

24 (7) \$810,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$810,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the development of a
27 leadership academy for school principals and administrators. The
28 superintendent of public instruction shall contract with an
29 independent organization to operate a state-of-the-art education
30 leadership academy that will be accessible throughout the state.
31 Semiannually the independent organization shall report on amounts
32 committed by foundations and others to support the development and
33 implementation of this program. Leadership academy partners shall
34 include the state level organizations for school administrators and
35 principals, the superintendent of public instruction, the
36 professional educator standards board, and others as the independent
37 organization shall identify.

38 (8) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$3,000,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for a statewide information
2 technology (IT) academy program. This public-private partnership will
3 provide educational software, as well as IT certification and
4 software training opportunities for students and staff in public
5 schools.

6 (9) \$1,802,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$1,802,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for secondary career and
9 technical education grants pursuant to chapter 170, Laws of 2008,
10 including parts of programs receiving grants that serve students in
11 grades four through six. If equally matched by private donations,
12 \$825,000 of the 2018 appropriation and \$825,000 of the 2019
13 appropriation shall be used to support FIRST robotics programs in
14 grades four through twelve. Of the amounts in this subsection,
15 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the
16 fiscal year 2019 appropriation are provided solely for the purpose of
17 statewide supervision activities for career and technical education
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for (a) staff at the office of
22 the superintendent of public instruction to coordinate and promote
23 efforts to develop integrated math, science, technology, and
24 engineering programs in schools and districts across the state; and
25 (b) grants of \$2,500 to provide twenty middle and high school
26 teachers each year with professional development training for
27 implementing integrated math, science, technology, and engineering
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for science, technology,
32 engineering and mathematics lighthouse projects, consistent with
33 chapter 238, Laws of 2010.

34 (12) \$10,500,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$10,500,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for a
37 beginning educator support program. The program shall prioritize
38 first year teachers in the mentoring program. School districts and/or
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid
2 orientation; assignment of a qualified mentor; development of a
3 professional growth plan for each beginning teacher aligned with
4 professional certification; release time for mentors and new teachers
5 to work together; and teacher observation time with accomplished
6 peers. Funding may be used to provide statewide professional
7 development opportunities for mentors and beginning educators.

8 (13) \$250,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for advanced project lead the
11 way courses at ten high schools. To be eligible for funding in 2018,
12 a high school must have offered a foundational project lead the way
13 course during the 2016-17 school year. The 2018 funding must be used
14 for one-time start-up course costs for an advanced project lead the
15 way course, to be offered to students beginning in the 2017-18 school
16 year. To be eligible for funding in 2019, a high school must have
17 offered a foundational project lead the way course during the 2017-18
18 school year. The 2018 funding must be used for one-time start-up
19 course costs for an advanced project lead the way course, to be
20 offered to students beginning in the 2018-19 school year. The office
21 of the superintendent of public instruction and the education
22 research and data center at the office of financial management shall
23 track student participation and long-term outcome data.

24 (14) \$9,352,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$14,352,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for
27 implementation of chapter 159, Laws of 2013. By January 15, 2018, the
28 superintendent of public instruction shall submit a plan to the
29 fiscal committees of the legislature outlining the additional school
30 accountability supports that will be implemented as a result of the
31 increased appropriation provided in fiscal year 2019. Of the amount
32 provided in this subsection, \$5,000,000 of the general fund—state
33 appropriation for fiscal year 2019 is provided solely for expenditure
34 contingent upon legislative approval of the superintendent's plan for
35 additional school accountability supports, and the superintendent may
36 not spend that amount until approval is received.

37 (15) \$450,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$450,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for annual start-up, expansion,

1 or maintenance of existing programs in aerospace and advanced
2 manufacturing programs. To be eligible for funding, the skills center
3 and high schools must agree to engage in developing local business
4 and industry partnerships for oversight and input regarding program
5 components. Program instructors must also agree to participate in
6 professional development leading to student employment, or
7 certification in aerospace or advanced manufacturing industries as
8 determined by the superintendent of public instruction. The office of
9 the superintendent of public instruction and the education research
10 and data center shall report annually student participation and long-
11 term outcome data.

12 (16) \$5,000,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$4,000,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 provision of training for teachers, principals, and principal
16 evaluators in the performance-based teacher principal evaluation
17 program.

18 (17) \$125,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely to promote the financial
21 literacy of students. The effort will be coordinated through the
22 financial literacy public-private partnership.

23 (18) \$2,194,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$909,000 of the general fund—state appropriation
25 for fiscal year 2019 are provided solely to implement chapter 18,
26 Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate Bill No.
27 5946) (strengthening student educational outcomes).

28 (19) \$36,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$36,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for chapter 212, Laws of 2014
31 (Substitute Senate Bill No. 6074) (homeless student educational
32 outcomes).

33 (20) \$80,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$40,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for chapter 219, Laws of 2014
36 (Second Substitute Senate Bill No. 6163) (expanded learning).

37 (21) \$10,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$10,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for chapter 102, Laws of 2014
2 (Senate Bill No. 6424) (biliteracy seal).

3 (22) \$500,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the office of the
6 superintendent of public instruction to contract with a nonprofit
7 organization to integrate the state learning standards in English
8 language arts, mathematics, and science with FieldSTEM outdoor field
9 studies and project-based and work-based learning opportunities
10 aligned with the environmental, natural resource, and agricultural
11 sectors.

12 (23) Within the amounts provided in this section, the
13 superintendent of public instruction shall obtain an existing student
14 assessment inventory tool that is free and openly licensed and
15 distribute the tool to every school district. Each school district
16 shall use the student assessment inventory tool to identify all
17 state-level and district-level assessments that are required of
18 students. The state-required assessments should include: Reading
19 proficiency assessments used for compliance with RCW 28A.320.202; the
20 required statewide assessments under chapter 28A.655 RCW in grades
21 three through eight and at the high school level in English language
22 arts, mathematics, and science, as well as the practice and training
23 tests used to prepare for them; and the high school end-of-course
24 exams in mathematics under RCW 28A.655.066. District-required
25 assessments should include: The second grade reading assessment used
26 to comply with RCW 28A.300.320; interim smarter balanced assessments,
27 if required; the measures of academic progress assessment, if
28 required; and other required interim, benchmark, or summative
29 standardized assessments, including assessments used in social
30 studies, the arts, health, and physical education in accordance with
31 RCW 28A.230.095, and for educational technology in accordance with
32 RCW 28A.655.075. The assessments identified should not include
33 assessments used to determine eligibility for any categorical program
34 including the transitional bilingual instruction program, learning
35 assistance program, highly capable program, special education
36 program, or any formative or diagnostic assessments used solely to
37 inform teacher instructional practices, other than those already
38 identified. By October 15th of each year, each district shall report
39 to the superintendent the amount of student time in the previous
40 school year that is spent taking each assessment identified. By

1 December 15th of each even numbered calendar year, the superintendent
2 shall summarize the information reported by the school districts and
3 report to the education committees of the house of representatives
4 and the senate.

5 (24) \$125,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for contracts with nonprofit
8 organizations that provide direct services to children exclusively
9 through one-to-one volunteer mentoring. The mentor, student, and
10 parent must each receive monthly coaching from professional staff in
11 the first year and coaching every two months in subsequent years.

12 (25) \$200,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for grants to implement a program that
14 provides hands-on education in financial literacy, work readiness,
15 and entrepreneurship.

16 (26) Sufficient amounts are appropriated in this section for the
17 office of the superintendent of public instruction to create a
18 process and provide assistance to school districts in planning for
19 future implementation of the summer knowledge improvement program
20 grants.

21 **Sec. 1413.** 2018 c 299 s 514 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
24 **BILINGUAL PROGRAMS**

| | | | |
|----|--|-----------|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2018) | | \$151,517,000 |
| 26 | General Fund—State Appropriation (FY 2019) | | ((\$158,812,000)) |
| 27 | | | <u>\$158,453,000</u> |
| 28 | General Fund—Federal Appropriation | | \$97,244,000 |
| 29 | Pension Funding Stabilization Account—State Appropriation. | . . . | \$4,000 |
| 30 | TOTAL APPROPRIATION. | | ((\$407,577,000)) |
| 31 | | | <u>\$407,218,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2017-18 and 2018-19 school years, the
38 superintendent shall allocate funding to school districts for

1 transitional bilingual programs under RCW 28A.180.010 through
2 28A.180.080, including programs for exited students, as provided in
3 RCW 28A.150.260(10)(b) and the provisions of this section. In
4 calculating the allocations, the superintendent shall assume the
5 following averages: (i) Additional instruction of 4.7780 hours per
6 week per transitional bilingual program student in grades
7 kindergarten through six and 6.7780 hours per week per transitional
8 bilingual program student in grades seven through twelve in school
9 years 2017-18 and 2018-19; (ii) additional instruction of 3.0000
10 hours per week in school years 2017-18 and 2018-19 for the head count
11 number of students who have exited the transitional bilingual
12 instruction program within the previous two years based on their
13 performance on the English proficiency assessment; (iii) fifteen
14 transitional bilingual program students per teacher; (iv) 36
15 instructional weeks per year; (v) 900 instructional hours per
16 teacher; and (vi) the compensation rates as provided in sections 503
17 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the
18 instructional hours specified in (a)(ii) of this subsection (2) are
19 within the program of basic education.

20 (b) From July 1, 2017, to August 31, 2017, the superintendent
21 shall allocate funding to school districts for transitional bilingual
22 instruction programs as provided in section 514, chapter 4, Laws of
23 2015, 3rd sp. sess., as amended.

24 (3) The superintendent may withhold allocations to school
25 districts in subsection (2) of this section solely for the central
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
27 up to the following amounts: 2.50 percent for school year 2017-18 and
28 ((2.57)) 2.59 percent for school year 2018-19.

29 (4) The general fund—federal appropriation in this section is for
30 migrant education under Title I Part C and English language
31 acquisition, and language enhancement grants under Title III of the
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely to track current and former
36 transitional bilingual program students.

37 (6) \$495,000 of the general fund—state appropriation in fiscal
38 year 2018 and ((\$198,000)) \$1,060,000 of the general fund—state
39 appropriation in fiscal year 2019 are provided solely for the central

1 provision of assessments as provided in RCW 28A.180.090, and is in
2 addition to the withholding amounts specified in subsection (3) of
3 this section.

4 **Sec. 1414.** 2018 c 299 s 515 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
7 **ASSISTANCE PROGRAM**

| | | | |
|----|--|-----------|------------------------------|
| 8 | General Fund—State Appropriation (FY 2018) | | \$323,386,000 |
| 9 | General Fund—State Appropriation (FY 2019) | | (\$348,202,000) |
| 10 | | | <u>\$345,574,000</u> |
| 11 | General Fund—Federal Appropriation | | \$519,487,000 |
| 12 | TOTAL APPROPRIATION. | | (\$1,191,075,000) |
| 13 | | | <u>\$1,188,447,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The general fund—state appropriations in this section are
17 subject to the following conditions and limitations:

18 (a) The appropriations include such funds as are necessary to
19 complete the school year ending in the fiscal year and for prior
20 fiscal year adjustments.

21 (b) (i) For the 2017-18 and 2018-19 school years, the
22 superintendent shall allocate funding to school districts for
23 learning assistance programs as provided in RCW 28A.150.260(10)(a),
24 except that the allocation for the additional instructional hours
25 shall be enhanced as provided in this section, which enhancements are
26 within the program of the basic education. In calculating the
27 allocations, the superintendent shall assume the following averages:

28 (A) Additional instruction of 2.3975 hours per week per funded
29 learning assistance program student for the 2017-18 and 2018-19
30 school years; (B) additional instruction of 1.1 hours per week per
31 funded learning assistance program student for the 2017-18 and
32 2018-19 school years in qualifying high-poverty school building; (C)
33 fifteen learning assistance program students per teacher; (D) 36
34 instructional weeks per year; (E) 900 instructional hours per
35 teacher; and (F) the compensation rates as provided in sections 503
36 and 504 of this act.

37 (ii) From July 1, 2017, to August 31, 2017, the superintendent
38 shall allocate funding to school districts for learning assistance

1 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.
2 sess., as amended.

3 (c) A school district's funded students for the learning
4 assistance program shall be the sum of the district's full-time
5 equivalent enrollment in grades K-12 for the prior school year
6 multiplied by the district's percentage of October headcount
7 enrollment in grades K-12 eligible for free or reduced-price lunch in
8 the prior school year. The prior school year's October headcount
9 enrollment for free and reduced-price lunch shall be as reported in
10 the comprehensive education data and research system.

11 (2) Allocations made pursuant to subsection (1) of this section
12 shall be adjusted to reflect ineligible applications identified
13 through the annual income verification process required by the
14 national school lunch program, as recommended in the report of the
15 state auditor on the learning assistance program dated February,
16 2010.

17 (3) The general fund—federal appropriation in this section is
18 provided for Title I Part A allocations of the every student succeeds
19 act of 2016.

20 (4) A school district may carry over from one year to the next up
21 to 10 percent of the general fund—state funds allocated under this
22 program; however, carryover funds shall be expended for the learning
23 assistance program.

24 (5) Within existing resources, during the 2017-18 and 2018-19
25 school years, school districts are authorized to use funds allocated
26 for the learning assistance program to also provide assistance to
27 high school students who have not passed the state assessment in
28 science.

29 **Sec. 1415.** 2018 c 299 s 516 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

| | Statewide Average Allocations | |
|-------------------------|---|-------------------------------------|
| | Per Annual Average Full-Time Equivalent Student | |
| Basic Education Program | 2017-18 | 2018-19 |
| | School Year | School Year |
| General Apportionment | \$7,063 | (\$8,736) <u>\$8,773</u> |
| Pupil Transportation | \$429 | (\$534) <u>\$557</u> |

| | | | |
|---|--------------------------------------|----------|---|
| 1 | Special Education Programs | \$6,897 | ((\$8,749)) <u>\$8,784</u> |
| 2 | Institutional Education Programs | \$14,401 | ((\$17,811)) <u>\$17,796</u> |
| 3 | Programs for Highly Capable Students | \$457 | ((\$569)) <u>\$572</u> |
| 4 | Transitional Bilingual Programs | \$1,031 | ((\$1,250)) <u>\$1,258</u> |
| 5 | Learning Assistance Program | \$738 | ((\$920)) <u>\$925</u> |

6 **Sec. 1416.** 2018 c 299 s 517 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 (1) Amounts distributed to districts by the superintendent
10 through part V of this act are for allocations purposes only, unless
11 specified by part V of this act, and do not entitle a particular
12 district, district employee, or student to a specific service, beyond
13 what has been expressly provided in statute. Part V of this act
14 restates the requirements of various sections of Title 28A RCW. If
15 any conflict exists, the provisions of Title 28A RCW control unless
16 this act explicitly states that it is providing an enhancement. Any
17 amounts provided in part V of this act in excess of the amounts
18 required by Title 28A RCW provided in statute, are not within the
19 program of basic education unless clearly stated by this act.

20 (2) To the maximum extent practicable, when adopting new or
21 revised rules or policies relating to the administration of
22 allocations in part V of this act that result in fiscal impact, the
23 office of the superintendent of public instruction shall attempt to
24 seek legislative approval through the budget request process.

25 (3) Appropriations made in this act to the office of the
26 superintendent of public instruction shall initially be allotted as
27 required by this act. Subsequent allotment modifications shall not
28 include transfers of moneys between sections of this act except as
29 expressly provided in subsection (4) of this section.

30 (4) The appropriations to the office of the superintendent of
31 public instruction in this act shall be expended for the programs and
32 amounts specified in this act. However, after May 1, ((~~2018~~)) 2019,
33 unless specifically prohibited by this act and after approval by the
34 director of financial management, the superintendent of public
35 instruction may transfer state general fund appropriations for fiscal
36 year ((~~2018~~)) 2019 among the following programs to meet the
37 apportionment schedule for a specified formula in another of these
38 programs: General apportionment, employee compensation adjustments,

1 pupil transportation, special education programs, institutional
2 education programs, transitional bilingual programs, highly capable,
3 and learning assistance programs.

4 (5) The director of financial management shall notify the
5 appropriate legislative fiscal committees in writing prior to
6 approving any allotment modifications or transfers under this
7 section.

8 (6) As required by RCW 28A.710.110, the office of the
9 superintendent of public instruction shall transmit the charter
10 school authorizer oversight fee for the charter school commission to
11 the charter school oversight account.

12 **Sec. 1417.** 2018 c 299 s 518 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
15 **CHARTER SCHOOLS**

16 Washington Opportunity Pathways Account—State
17 Appropriation. (~~(\$55,569,000)~~)
18 \$57,321,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The superintendent shall distribute funding appropriated in
22 this section to charter schools under chapter 28A.710 RCW. Within
23 amounts provided in this section the superintendent may distribute
24 funding for safety net awards for charter schools with demonstrated
25 needs for special education funding beyond the amounts provided under
26 chapter 28A.710 RCW.

27 (2) \$2,378,000 of the Washington opportunity pathways account—
28 state appropriation is provided solely for allocation to school
29 districts to increase compensation related to increasing school
30 employee salary allocations, changing the special education excess
31 cost multiplier as provided in RCW 28A.150.390(2)(b), regionalization
32 factors as provided in RCW 28A.150.412(2)(b), and the professional
33 learning day delay, each as amended by Engrossed Second Substitute
34 Senate Bill No. 6362 (basic education).

(End of part)

PART XV
SUPPLEMENTAL
HIGHER EDUCATION

Sec. 1501. 2018 c 299 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|--|----------------------------------|
| General Fund—State Appropriation (FY 2018) | \$629,169,000 |
| General Fund—State Appropriation (FY 2019) | ((\$637,311,000)) |
| | <u>\$637,457,000</u> |
| Community/Technical College Capital Projects | |
| Account—State Appropriation | \$21,618,000 |
| Education Legacy Trust Account—State Appropriation | \$134,501,000 |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$67,897,000 |
| TOTAL APPROPRIATION | ((\$1,490,496,000)) |
| | <u>\$1,490,642,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2018 and \$33,261,000 of the general fund—state appropriation for fiscal year 2019 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2018 and at least 7,170 full-time equivalent students in fiscal year 2019.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2018 and \$425,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$5,250,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$5,250,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the student achievement
4 initiative.

5 (5) \$1,610,000 of the general fund—state appropriation for fiscal
6 year 2018, and \$1,610,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the expansion of the
8 mathematics, engineering, and science achievement program. The state
9 board shall report back to the appropriate committees of the
10 legislature on the number of campuses and students served by December
11 31, 2018.

12 (6) \$1,500,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$1,500,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of guided
15 pathways or similar programs designed to improve student success,
16 including, but not limited to, academic program redesign, student
17 advising, and other student supports.

18 (7) \$1,500,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$1,500,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for operating a fabrication
21 composite wing incumbent worker training program to be housed at the
22 Washington aerospace training and research center.

23 (8) \$100,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the aerospace center of
26 excellence currently hosted by Everett community college to:

27 (a) Increase statewide communications and outreach between
28 industry sectors, industry organizations, businesses, K-12 schools,
29 colleges, and universities;

30 (b) Enhance information technology to increase business and
31 student accessibility and use of the center's web site; and

32 (c) Act as the information entry point for prospective students
33 and job seekers regarding education, training, and employment in the
34 industry.

35 (9) \$18,697,000 of the general fund—state appropriation for
36 fiscal year 2018 and \$19,164,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for the
38 implementation of the college affordability program as set forth in
39 RCW 28B.15.066.

1 (10) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (11) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 (12) \$157,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$157,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the Wenatchee Valley college
13 wildfire prevention program.

14 (13) \$100,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for implementation of chapter 154, Laws
16 of 2017 (SSB 5022) (education loan information).

17 (14) \$185,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$185,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for implementation of chapter
20 177, Laws of 2017 (SSB 5100) (financial literacy seminars).

21 (15) \$41,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$42,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of chapter
24 98, Laws of 2017 (E2SHB 1375) (ctc course material costs).

25 (16) \$158,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$5,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of chapter
28 237, Laws of 2017 (ESHB 1115) (paraeducators).

29 (17) \$150,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for program delivery through
32 Green River College to the Covington area and southeast King county
33 in response to the education needs assessment conducted by the
34 student achievement council in the 2015-2017 fiscal biennium.

35 (18) \$60,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$60,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for a youth development program
38 operated by Everett community college in conjunction with a county
39 chapter of a national civil rights organization.

1 (19) \$750,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for increased enrollments in the
4 integrated basic education and skills training program. Funding will
5 support approximately 120 additional full-time equivalent enrollments
6 annually.

7 (20) (a) The state board must provide quality assurance reports on
8 the ctcLink project at the frequency directed by the office of chief
9 information officer for review and for posting on its information
10 technology project dashboard.

11 (b) The state board must develop a technology budget using a
12 method similar to the state capital budget, identifying project
13 costs, funding sources, and anticipated deliverables through each
14 stage of the investment and across fiscal periods and biennia from
15 project initiation to implementation. The budget must be updated at
16 the frequency directed by the office of chief information officer for
17 review and for posting on its information technology project
18 dashboard.

19 (c) The office of the chief information officer may suspend the
20 ctcLink project at any time if the office of the chief information
21 officer determines that the project is not meeting or is not expected
22 to meet anticipated performance measures, implementation timelines,
23 or budget estimates. Once suspension or termination occurs, the state
24 board shall not make additional expenditures on the ctcLink project
25 without approval of the chief information officer. The ctcLink
26 project funded through the community and technical college innovation
27 account created in RCW 28B.50.515 is subject to the conditions,
28 limitations, and review provided in section 724 of this act.

29 (21) \$150,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the aerospace center of
32 excellence hosted by Everett Community College to develop an unmanned
33 aircraft system program in Sunnyside.

34 (22) \$216,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the opportunity center for
36 employment and education at north Seattle college.

37 (23) \$381,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Engrossed Second
39 Substitute House Bill No. 2009 (gold star families/higher education).

1 If the bill is not enacted by June 30, 2018, the amount provided in
2 this subsection shall lapse.

3 (24) \$500,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for Highline college to implement the
5 Federal Way higher education initiative in partnership with the city
6 of Federal Way and the University of Washington Tacoma campus.

7 (25) (a) \$150,000 of the general fund—state appropriation for
8 fiscal year 2019 is provided solely for the board to contract with an
9 independent professional consulting service to:

10 (i) Collect academic, classified, and professional employee total
11 compensation data, source of funding, and the duties or categories
12 for which that compensation is paid;

13 (ii) Identify comparable market rate salaries;

14 (iii) Incorporate, as appropriate, data from the office of
15 financial management from the compensation studies conducted pursuant
16 to the 2017-2019 memorandum of understanding between the state of
17 Washington community college coalition and the Washington federation
18 of state employees re: regional compensation issues; and

19 (iv) Provide analysis regarding whether a local labor market
20 adjustment formula should be implemented, and if so which market
21 adjustment factors and methods should be used.

22 (b) The board must collect, and college districts must provide,
23 the compensation, recruitment, and retention data necessary to
24 accomplish the work required in this subsection.

25 (c) The consultant shall provide an interim report to the board
26 by August 15, 2018. The consultant shall provide the final data and
27 analysis to the board by October 1, 2018.

28 (26) \$87,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$350,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for Peninsula college to expand
31 the annual cohorts of the specified programs as follows:

32 (a) Medical assisting, from 20 to 40 students;

33 (b) Nursing assistant, from 40 to 60 students; and

34 (c) Registered nursing, from 24 to 32 students.

35 (27) \$338,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the Washington state labor education
37 and research center at South Seattle College.

38 (28) \$150,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the state board to continue
2 the feasibility study for a potential new community and technical
3 college in the Graham, Washington area that was first authorized by
4 section 605, chapter 4, Laws of 2015 3rd sp. sess. The feasibility
5 study shall be accomplished by continuing to expand enrollment and
6 classes at the Graham-Kapowsin high school and gathering data, such
7 as enrollment numbers, future class interest, and student profile
8 data, from students who participate. The feasibility study shall
9 specifically address the intent of pursuing the establishment of a
10 community college in the Graham, Washington area and the state board
11 of community and technical colleges shall report to the legislature
12 the findings of the feasibility study by June 30, 2019.

13 (29) \$42,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for implementation of Senate Bill No.
15 5028 (Native American curriculum). If the bill is not enacted by June
16 30, 2018, the amount provided in this subsection shall lapse.

17 (30) \$300,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for Cascadia community college to
19 convene a task force with the University of Washington-Bothell and
20 the representatives from the Canyon Park biomedical industry cluster
21 to (a) identify workforce development needs of the area's biomedical
22 cluster and (b) engage in the city of Bothell's master planning
23 process to ensure that the retention and expansion of this industry
24 cluster and its workforce are adequately represented in the process.

25 (31) \$50,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for the state board to identify at least
27 two high school equivalency tests that are at least as rigorous as
28 the 2013 general educational test in that sixty percent of high
29 school seniors can pass the test. At least one of the two test
30 options must not require computer proficiency and at least one of the
31 test options must be low cost to the student. At least one of the
32 test options must be fairly normed to the actual academic ability of
33 current high school seniors such that at least sixty percent of high
34 school seniors can pass the high school equivalency test. The state
35 board must identify at least one test option that is appropriate for
36 students who have been in the workforce, need a high school diploma
37 for employment reasons, have been incarcerated, or were in the
38 military. The state board must communicate the availability of the
39 two test options to public and private test administrators. The state

1 board must report to the legislature and the public the number of
 2 students who have received a high school equivalency certificate
 3 during the prior month of each year by posting this information on a
 4 public page on its web site. The board must also post on a public
 5 page on its web site a norming study for every high school
 6 equivalency test confirming that the test is within the actual
 7 academic ability of recent high school seniors. The norming study
 8 must be similar in scope and methods to the norming studies of the
 9 2002 and 2007 GED tests.

10 **Sec. 1502.** 2018 c 299 s 602 (uncodified) is amended to read as
 11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

| | | | |
|----|---|-----------|----------------------------|
| 13 | General Fund—State Appropriation (FY 2018) | | \$310,920,000 |
| 14 | General Fund—State Appropriation (FY 2019) | | (\$325,781,000) |
| 15 | | | <u>\$325,951,000</u> |
| 16 | Aquatic Lands Enhancement Account—State Appropriation | | \$1,350,000 |
| 17 | UW Building Account—State Appropriation | | \$1,052,000 |
| 18 | Education Legacy Trust Account—State Appropriation | | \$33,051,000 |
| 19 | Economic Development Strategic Reserve Account—State | | |
| 20 | Appropriation | | \$3,034,000 |
| 21 | Pension Funding Stabilization Account—State | | |
| 22 | Appropriation | | \$51,068,000 |
| 23 | Biotoxin Account—State Appropriation | | \$596,000 |
| 24 | Dedicated Marijuana Account—State Appropriation | | |
| 25 | (FY 2018) | | \$247,000 |
| 26 | Dedicated Marijuana Account—State Appropriation | | |
| 27 | (FY 2019) | | \$247,000 |
| 28 | Accident Account—State Appropriation | | \$7,425,000 |
| 29 | Medical Aid Account—State Appropriation | | \$7,032,000 |
| 30 | Geoduck Aquaculture Research Account—State | | |
| 31 | Appropriation | | \$200,000 |
| 32 | TOTAL APPROPRIATION | | (\$742,003,000) |
| 33 | | | <u>\$742,173,000</u> |

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$52,000 of the general fund—state appropriation for fiscal
 37 year 2018 and \$52,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the center for international
2 trade in forest products in the college of forest resources.

3 (2) \$38,807,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$39,777,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 implementation of the college affordability program as set forth in
7 RCW 28B.15.066.

8 (3) \$200,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for labor archives of
11 Washington. The university shall work in collaboration with the state
12 board for community and technical colleges.

13 (4) \$8,000,000 of the education legacy trust account—state
14 appropriation is provided solely for the family medicine residency
15 network at the university to expand the number of residency slots
16 available in Washington.

17 (5) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (6) \$1,350,000 of the aquatic lands enhancement account—state is
27 provided solely for ocean acidification monitoring, forecasting, and
28 research and for operation of the Washington ocean acidification
29 center. By September 1, 2017, the center must provide a biennial work
30 plan and begin quarterly progress reports to the Washington marine
31 resources advisory council created under RCW 43.06.338.

32 (7) \$11,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the expansion of degrees in the
34 department of computer science and engineering at the Seattle campus.

35 (8) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for the university to increase
38 resident undergraduate enrollments in science, technology,
39 engineering, and math majors. The university is expected to increase

1 full-time equivalent enrollment by approximately 60 additional
2 students.

3 (9) \$3,000,000 of the economic development strategic reserve
4 account appropriation is provided solely to support the joint center
5 for aerospace innovation technology.

6 (10) The University of Washington shall not use funds
7 appropriated in this section to support intercollegiate athletics
8 programs.

9 (11) \$250,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the Latino health center.

12 (12) \$200,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the climate impacts group in
15 the college of the environment.

16 (13) \$8,400,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$7,400,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 continued operations and expansion of the Washington, Wyoming,
20 Alaska, Montana, Idaho medical school program.

21 (14) \$500,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$2,700,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the university to host the
24 Special Olympics USA Games in July 2018.

25 (15) \$5,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$80,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of chapter
28 262, Laws of 2017 (E2SHB 1612) (lethal means, reduce access).

29 (16) \$400,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for a contract with the center
32 for sensorimotor neural engineering to advance research on spinal
33 cord injuries.

34 (17) \$2,250,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$2,250,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for the
37 institute for stem cell and regenerative medicine. Funds appropriated
38 in this subsection must be dedicated to research utilizing
39 pluripotent stem cells and related research methods.

1 (18) \$500,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided to the University of Washington to
4 support youth and young adults experiencing homelessness in the
5 university district of Seattle. Funding is provided for the
6 university to work with community service providers and university
7 colleges and departments to plan for and implement a comprehensive
8 one-stop center with navigation services for homeless youth; the
9 university may contract with the department of commerce to expand
10 services that serve homeless youth in the university district.

11 (19) \$125,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the University of Washington
14 school of public health to study the air quality implications of air
15 traffic at the international airport in the state that has the
16 highest total annual number of arrivals and departures. The study
17 must include an assessment of the concentrations of ultrafine
18 particulate matter in areas surrounding and directly impacted by air
19 traffic generated by the airport, including areas within ten miles of
20 the airport in the directions of aircraft flight paths and within ten
21 miles of the airport where public agencies operate an existing air
22 monitoring station. The study must attempt to distinguish between
23 aircraft and other sources of ultrafine particulate matter, and must
24 compare concentrations of ultrafine particulate matter in areas
25 impacted by high volumes of air traffic with concentrations of
26 ultrafine particulate matter in areas that are not impacted by high
27 volumes of air traffic. The university must coordinate with local
28 governments in areas addressed by the study to share results and
29 inclusively solicit feedback from community members. By December 1,
30 2019, the university must report study findings, including any gaps
31 and uncertainties in health information associated with ultrafine
32 particulate matter, and recommend to the legislature whether
33 sufficient information is available to proceed with a second phase of
34 the study.

35 (20) The appropriations in this section include sufficient
36 funding for the implementation of chapter 154, Laws of 2017 (SSB
37 5022) (education loan information).

1 (21) The appropriations in this section include sufficient
2 funding for the implementation of chapter 177, Laws of 2017 (SSB
3 5100) (financial literacy seminars).

4 (22) Within the funds appropriated in this section, the
5 University of Washington shall:

6 (a) Review the scholarly literature on the short-term and long-
7 term effects of marijuana use to assess if other states or private
8 entities are conducting marijuana research in areas that may be
9 useful to the state.

10 (b) Provide as part of its budget request for the 2019-2021
11 biennium:

12 (i) A list of intended state, federal, and privately funded
13 marijuana research, including cost, duration, and scope; and

14 (ii) Plans for partnerships with other universities, state
15 agencies, or private entities, including entities outside the state,
16 for purposes related to researching short-term and long-term effects
17 of marijuana use.

18 (23) General fund—state appropriations in this section are
19 reduced to reflect a reduction in state-supported tuition waivers for
20 graduate students. When reducing tuition waivers, the university will
21 not change its practices and procedures for providing eligible
22 veterans with tuition waivers.

23 (24) \$45,000 of the general fund—state appropriation for fiscal
24 year 2018 is provided solely for the university to conduct research
25 and analysis of military officers who are attending or have completed
26 the command and general staff college, intermediate level education,
27 or advanced operations course as part of their military education.
28 The purpose of the research and analysis is to examine possible
29 graduate level degree programs to be offered in partnership with the
30 university and the U.S. army's command and general staff college. The
31 research and analysis shall include stakeholder meetings with the
32 U.S. army's command and general staff college. The university shall
33 submit a report to the appropriate legislative higher education
34 committees and the joint committee on veterans and military affairs
35 by December 31, 2018. The report shall include the results of the
36 research and analysis and plans for possible next steps with other
37 service schools for field grade officers.

38 (25)(a) \$140,000 of the general fund—state appropriation for
39 fiscal year 2018 is provided solely for the University of Washington

1 school of law to convene a study on the Washington state supreme
2 court decision *Volk v. DeMeerleer*, 386 P.3d 254 (Wash. 2016), and
3 whether or not it substantially changed the law on the duty of care
4 for mental health providers and whether it has had an impact on
5 access to mental health care services in the state. The study shall
6 include:

7 (i) Comprehensive review of duty to warn and duty to protect case
8 law and laws in the United States, including a description of how
9 Washington state's law compares to other states and to what extent,
10 if any, the Volk decision changed the law in this state;

11 (ii) Comprehensive review and assessment of the involuntary and
12 voluntary treatment capacity available in the state, including
13 information and data available from the select committee on quality
14 improvement in state hospitals, related contractors, and other
15 sources;

16 (iii) An analysis of lawsuits brought in the state as a result of
17 the Volk decision, including the outcome of any such cases and any
18 harm alleged in each lawsuit;

19 (iv) An analysis of lawsuits brought in the state prior to the
20 issuance of the Volk decision, and since the issuance of the decision
21 in *Petersen v. State*, against outpatient mental health providers
22 alleged to have breached either the duty to warn or the duty to take
23 reasonable precautions established in *Petersen*, including the outcome
24 of any such cases and the harm alleged in each lawsuit;

25 (v) An analysis of insurance claims filed as a result of the Volk
26 decision, including the outcome of any such cases and any harm
27 alleged in each claim filed;

28 (vi) Whether insurance policy provisions and rates have been
29 affected due to the Volk decision;

30 (vii) Assessment of the number of mental health service providers
31 available to provide treatment to voluntary mental health patients in
32 the state, whether that capacity has changed, and whether any such
33 change is a result of the Volk decision, and a description of any
34 changes as a result of the Volk decision;

35 (viii) Assessment of whether mental health service providers may
36 be changing practice to limit exposure to the potential risks created
37 by the Volk decision;

38 (ix) Assessment of legal and practice implications state legal
39 standards regarding duty to warn and duty to protect in the voluntary
40 and involuntary treatment context; and

1 (x) Comprehensive review of practices where the practice has been
2 consistently shown to have achieved the results it seeks to achieve
3 and that those results are superior to those achieved by other means.

4 (b) When performing the study under this subsection, the
5 University of Washington school of law shall consult with subject-
6 matter experts including, but not limited to, individuals
7 representing the following organizations:

8 (i) Attorneys with experience representing defendants in personal
9 injury cases or wrongful death cases related to the issues raised by
10 duty to warn cases;

11 (ii) Washington state association for justice, representing
12 attorneys with experience representing plaintiffs in personal injury
13 cases or wrongful death cases related to the issues raised by duty to
14 warn cases;

15 (iii) Department of social and health services;

16 (iv) Washington academy of family physicians;

17 (v) Washington association for mental health treatment
18 protection;

19 (vi) Office of the insurance commissioner;

20 (vii) Washington council for behavioral health;

21 (viii) Washington state hospital association;

22 (ix) Washington state medical association;

23 (x) Washington state psychiatric association;

24 (xi) Washington state psychological association;

25 (xii) Washington state society for clinical social work;

26 (xiii) Washington association of police chiefs and sheriffs;

27 (xiv) Victim support services;

28 (xv) NW health law advocates;

29 (xvi) National alliance on mental illness;

30 (xvii) American civil liberties union; and

31 (xviii) A sample of families who testified or presented evidence
32 of their cases to the legislature.

33 (c) The University of Washington school of law shall consult each
34 listed organization separately. Following collection and analysis of
35 relevant data, they shall hold at least one meeting of all listed
36 organizations to discuss the data, analysis, and recommendations. The
37 University of Washington school of law must submit the final report
38 to the appropriate committees of the legislature by December 1, 2017.

39 (26) \$85,000 of the general fund—state appropriation for fiscal
40 year 2019 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2009 (gold star families/higher education).
2 If the bill is not enacted by June 30, 2018, the amount provided in
3 this subsection shall lapse.

4 (27) To ensure transparency and accountability, in the 2017-2019
5 fiscal biennium the University of Washington shall comply with any
6 and all financial and accountability audits by the Washington state
7 auditor including any and all audits of university services offered
8 to the general public, including those offered through any public-
9 private partnership, business venture, affiliation, or joint venture
10 with a public or private entity, except the government of the United
11 States. The university shall comply with all state auditor requests
12 for the university's financial and business information including the
13 university's governance and financial participation in these public-
14 private partnerships, business ventures, affiliations, or joint
15 ventures with a public or private entity. In any instance in which
16 the university declines to produce the information to the state
17 auditor, the university will provide the state auditor a brief
18 summary of the documents withheld and a citation of the legal or
19 contractual provision that prevents disclosure. The summaries must be
20 compiled into a report by the state auditor and provided on a
21 quarterly basis to the legislature.

22 (28) \$77,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for the University of Washington school
24 of environmental and forest sciences to pilot a program to advise and
25 facilitate the activities of the Olympic peninsula forest
26 collaborative.

27 (29) (a) \$172,000 of the general fund—state appropriation for
28 fiscal year 2019 is provided solely for a University of Washington
29 study in the south Cascades to determine current wolf use and
30 density, and to gather baseline data to understand the effects of
31 wolf recolonization on predator-prey dynamics of species that
32 currently have established populations in the area. The study
33 objectives shall include:

34 (i) Determination of whether wolves have started to recolonize a
35 5,000 square kilometer study area in the south Cascades of
36 Washington, and if so, an assessment of their distribution over the
37 landscape as well as their health and pregnancy rates;

38 (ii) Baseline data collection, if wolves have not yet established
39 pack territories in this portion of the state, that will allow for
40 the assessment of how the functional densities and diets of wolves

1 across the landscape will affect the densities and diets in the
2 following predators and prey: Coyote, cougar, black bear, bobcat, red
3 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
4 and snowshoe hare;

5 (iii) Examination of whether the microbiome of each species
6 changes as wolves start to occupy suitable habitat; and

7 (iv) An assessment of the use of alternative wildlife monitoring
8 tools to cost-effectively monitor size of the wolf population over
9 the long-term.

10 (b) A report on the findings of the study shall be shared with
11 the Washington department of fish and wildlife.

12 (30) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2019 is provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (31) \$200,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (32) \$3,000,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$6,000,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided on a one-time basis
26 solely for compensation and central services costs. The funding
27 provided shall temporarily replace a portion of tuition expenditures
28 on central services and salaries and benefits for union-represented
29 and nonrepresented employees. The additional funding provided in this
30 section will permit the university to fund the incremental cost of
31 compensation costs for all general fund—state and tuition-supported
32 employees in equal amounts from general fund—state and tuition for
33 the remainder of the 2017-2019 fiscal biennium.

34 (33) \$200,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the pre-law pipeline and social
36 justice program at the University of Washington Tacoma.

37 (34) \$135,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for Washington MESA to continue the
39 First Nations MESA program in the Yakima Valley.

1 (35) \$150,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of Substitute Senate
3 Bill No. 6514 (higher education behavioral health). If the bill is
4 not enacted by June 30, 2018, the amount provided in this subsection
5 shall lapse.

6 (36) \$10,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for implementation of Engrossed House
8 Bill No. 2957 (nonnative finfish escape). If the bill is not enacted
9 by June 30, 2018, the amount provided in this subsection shall lapse.

10 (37) \$81,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for implementation of Senate Bill No.
12 5028 (Native American curriculum). If the bill is not enacted by June
13 30, 2018, the amount provided in this subsection shall lapse.

14 **Sec. 1503.** 2018 c 299 s 603 (uncodified) is amended to read as
15 follows:

16 **FOR WASHINGTON STATE UNIVERSITY**

| | | | |
|----|--|-----------|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2018) | | \$200,567,000 |
| 18 | General Fund—State Appropriation (FY 2019) | | ((\$212,381,000)) |
| 19 | | | <u>\$213,087,000</u> |
| 20 | WSU Building Account—State Appropriation. | | \$792,000 |
| 21 | Education Legacy Trust Account—State Appropriation | | \$33,995,000 |
| 22 | Dedicated Marijuana Account—State Appropriation | | |
| 23 | (FY 2018) | | \$138,000 |
| 24 | Dedicated Marijuana Account—State Appropriation | | |
| 25 | (FY 2019) | | \$138,000 |
| 26 | Pension Funding Stabilization Account—State | | |
| 27 | Appropriation. | | \$30,983,000 |
| 28 | TOTAL APPROPRIATION. | | ((\$478,994,000)) |
| 29 | | | <u>\$479,700,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$90,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$90,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for a rural economic development
35 and outreach coordinator.

36 (2) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (3) \$500,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for state match requirements
10 related to the federal aviation administration grant.

11 (4) Washington State University shall not use funds appropriated
12 in this section to support intercollegiate athletic programs.

13 (5) The appropriations in this section include sufficient funding
14 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
15 (education loan information).

16 (6) The appropriations in this section include sufficient funding
17 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
18 (financial literacy seminars).

19 (7) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the continued development
22 and operations of a medical school program in Spokane.

23 (8) \$135,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$135,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for a honey bee biology research
26 position.

27 (9) \$27,586,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$28,275,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for the
30 implementation of the college affordability program as set forth in
31 RCW 28B.15.066.

32 (10) \$230,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$376,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for chapter 202, Laws of 2017
35 (2SHB 1713) (children's mental health).

36 (11) \$300,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for the William D. Ruckelshaus
39 center to collaborate with groups and organizations, including

1 associations of local governments, associations of the business, real
2 estate and building industries, state agencies, environmental
3 organizations, state universities, public health and planning
4 organizations, and tribal governments, to create a "Road Map to
5 Washington's Future." The road map shall identify areas of agreement
6 on ways to adapt Washington's growth management framework of
7 statutes, institutions, and policies to meet future challenges in
8 view of robust forecasted growth and the unique circumstances and
9 urgent priorities in the diverse regions of the state. The center
10 shall, in conjunction with state universities and other sponsors,
11 conduct regional workshops to:

12 (a) Engage Washington residents in identifying a desired
13 statewide vision for Washington's future;

14 (b) Partner with state universities on targeted research to
15 inform future alternatives;

16 (c) Facilitate deep and candid interviews with representatives of
17 the above named groups and organizations; and

18 (d) Convene parties for collaborative conversations and potential
19 agreement seeking.

20 The center must submit a final report to the appropriate committees
21 of the legislature by June 30, 2019.

22 (12) \$580,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$580,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the development of an
25 organic agriculture systems degree program located at the university
26 center in Everett.

27 (13) Within the funds appropriated in this section, Washington
28 State University shall:

29 (a) Review the scholarly literature on the short-term and long-
30 term effects of marijuana use to assess if other states or private
31 entities are conducting marijuana research in areas that may be
32 useful to the state.

33 (b) Provide as part of its budget request for the 2019-2021
34 fiscal biennium:

35 (i) A list of intended state, federal, and privately funded
36 marijuana research, including cost, duration, and scope;

37 (ii) Plans for partnerships with other universities, state
38 agencies, or private entities, including entities outside the state,
39 for purposes related to researching short-term and long-term effects
40 of marijuana use.

1 (14) \$760,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$760,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of chapter
4 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

5 (15) \$630,000 of the general fund—state appropriation for fiscal
6 2018 and \$630,000 of the general fund—state appropriation for fiscal
7 year 2019 are provided solely for the creation of an electrical
8 engineering program located in Bremerton. At full implementation, the
9 university is expected to increase degree production by 25 new
10 bachelor's degrees per year. The university must identify these
11 students separately when providing data to the education research
12 data center as required in subsection (2) of this section.

13 (16) \$1,370,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$1,370,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for the
16 creation of software engineering and data analytic programs at the
17 university center in Everett. At full implementation, the university
18 is expected to enroll 50 students per academic year. The university
19 must identify these students separately when providing data to the
20 education research data center as required in subsection (2) of this
21 section.

22 (17) General fund—state appropriations in this section are
23 reduced to reflect a reduction in state-supported tuition waivers for
24 graduate students. When reducing tuition waivers, the university will
25 not change its practices and procedures for providing eligible
26 veterans with tuition waivers.

27 (18) \$768,000 of the general fund—state appropriation for fiscal
28 year 2018 and (~~(\$504,000)~~) \$1,100,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for
30 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
31 energy, tax incentives).

32 (19) \$89,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 2009 (gold star families/higher education).
35 If the bill is not enacted by June 30, 2018, the amount provided in
36 this subsection shall lapse.

37 (20) \$58,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Substitute House

1 Bill No. 2580 (renewable natural gas). If the bill is not enacted by
2 June 30, 2018, the amount provided in this subsection shall lapse.

3 (21) \$500,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the joint center for deployment and
5 research in earth abundant materials.

6 (22) \$75,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the Washington State University tree
8 fruit research and extension center in Wenatchee to create a plan for
9 expansion of graduate research in the greater Wenatchee Valley. This
10 plan may include proposals for new research programs, new or expanded
11 facilities, and other elements necessary to facilitate expansion of
12 graduate research in the greater Wenatchee Valley.

13 (23) \$15,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for implementation of Senate Bill No.
15 5028 (Native American curriculum). If the bill is not enacted by June
16 30, 2018, the amount provided in this subsection shall lapse.

17 (24) \$20,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for the office of clean technology at
19 Washington State University to convene a sustainable aviation
20 biofuels work group to further the development of sustainable
21 aviation fuel as a productive industry in Washington. The work group
22 must include members from the legislature and sectors involved in
23 sustainable aviation biofuels research, development, production, and
24 utilization. The work group must provide recommendations to the
25 governor and the appropriate committees of the legislature before
26 December 1, 2019.

27 (25) \$17,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$33,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the William D. Ruckelshaus
30 center to provide meeting facilitation and related services for the
31 legislative task force on legislative records as specified in section
32 925(4) of this act.

33 **Sec. 1504.** 2018 c 299 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | | |
|----|--|-----------|---------------------------|
| 36 | General Fund—State Appropriation (FY 2018) | | \$50,213,000 |
| 37 | General Fund—State Appropriation (FY 2019) | | (\$52,015,000) |
| 38 | | | <u>\$52,055,000</u> |

1 Education Legacy Trust Account—State Appropriation . . . \$16,598,000
2 TOTAL APPROPRIATION. ((~~\$118,826,000~~))
3 \$118,866,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) At least \$200,000 of the general fund—state appropriation for
7 fiscal year 2018 and at least \$200,000 of the general fund—state
8 appropriation for fiscal year 2019 must be expended on the Northwest
9 autism center.

10 (2) The university must continue work with the education research
11 and data center to demonstrate progress in computer science and
12 engineering enrollments. By September 1st of each year, the
13 university shall provide a report including but not limited to the
14 cost per student, student completion rates, and the number of low-
15 income students enrolled in each program, any process changes or
16 best-practices implemented by the university, and how many students
17 are enrolled in computer science and engineering programs above the
18 prior academic year.

19 (3) Eastern Washington University shall not use funds
20 appropriated in this section to support intercollegiate athletics
21 programs.

22 (4) \$9,909,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$10,156,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the implementation of the
25 college affordability program as set forth in RCW 28B.15.066.

26 (5) The appropriations in this section include sufficient funding
27 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
28 (education loan information).

29 (6) The appropriations in this section include sufficient funding
30 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
31 (financial literacy seminars).

32 (7) Within amounts appropriated in this section, the university
33 is encouraged to increase the number of tenure-track positions
34 created and hired.

35 (8) \$55,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 2009 (gold star families/higher education).
38 If the bill is not enacted by June 30, 2018, the amount provided in
39 this subsection shall lapse.

(9) \$20,000 of the general fund—state appropriation for fiscal year 2019 is provided solely for implementation of Senate Bill No. 5028 (Native American curriculum). If the bill is not enacted by June 30, 2018, the amount provided in this subsection shall lapse.

Sec. 1505. 2018 c 299 s 605 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

| | |
|--|----------------------------|
| General Fund—State Appropriation (FY 2018) | \$48,136,000 |
| General Fund—State Appropriation (FY 2019) | (\$50,646,000) |
| | <u>\$51,471,000</u> |
| CWU Capital Projects Account—State Appropriation | \$76,000 |
| Education Legacy Trust Account—State Appropriation | \$19,076,000 |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$3,921,000 |
| TOTAL APPROPRIATION | (\$121,855,000) |
| | <u>\$122,680,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$11,169,000 of the general fund—state appropriation for fiscal year 2018 and \$11,448,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) The appropriations in this section include sufficient funding for the implementation of chapter 154, Laws of 2017 (SSB 5022) (education loan information).

1 (5) The appropriations in this section include sufficient funding
2 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
3 (financial literacy seminars).

4 (6) Within amounts appropriated in this section, the university
5 is encouraged to increase the number of tenure-track positions
6 created and hired.

7 (7) \$76,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 2009 (gold star families/higher education).
10 If the bill is not enacted by June 30, 2018, the amount provided in
11 this subsection shall lapse.

12 (8) \$200,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the game on! program, which provides
14 underserved middle and high school students with training in
15 leadership, science, technology, engineering, and math. The program
16 is expected to serve approximately 500 students per year.

17 (9) \$130,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for Central Washington University to
19 partner with the office of the lieutenant governor, and employers and
20 labor representatives from the building and construction trades to
21 create a bachelor's degree program for individuals who have completed
22 or are completing certain registered apprenticeship programs. The
23 program shall be inclusive of prior learning, specifically tailored
24 to experience gained through apprenticeships and work in the building
25 and construction trades, and use an affordable online delivery model.
26 The program's financial model must be designed to make this degree
27 program self-sustaining without state support.

28 (10) \$23,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for implementation of Senate Bill No.
30 5028 (Native American curriculum). If the bill is not enacted by June
31 30, 2018, the amount provided in this subsection shall lapse.

32 **Sec. 1506.** 2018 c 299 s 606 (uncodified) is amended to read as
33 follows:

34 **FOR THE EVERGREEN STATE COLLEGE**

| | | | |
|----|--|-----------|---------------------------|
| 35 | General Fund—State Appropriation (FY 2018) | | \$26,608,000 |
| 36 | General Fund—State Appropriation (FY 2019) | | (\$28,126,000) |
| 37 | | | <u>\$28,140,000</u> |
| 38 | TESC Capital Projects Account—State Appropriation. | | \$80,000 |

| | | |
|---|--|---------------------------|
| 1 | Education Legacy Trust Account—State Appropriation | \$5,450,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$2,000 |
| 4 | TOTAL APPROPRIATION. | (\$60,266,000) |
| 5 | | <u>\$60,280,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$3,397,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$3,482,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the implementation of the
11 college affordability program as set forth in RCW 28B.15.066.

12 (2) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse
14 Center and the Northwest Indian applied research institute.

15 (3) Notwithstanding other provisions in this section, the board
16 of directors for the Washington state institute for public policy may
17 adjust due dates for projects included on the institute's 2017-19
18 work plan as necessary to efficiently manage workload.

19 (4) The Evergreen State College shall not use funds appropriated
20 in this section to support intercollegiate athletics programs.

21 (5) \$33,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$95,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of chapter
24 265, Laws of 2017 (SHB 1867) (ext. foster care transitions).

25 (6) \$62,000 of the general fund—state appropriation for fiscal
26 year 2018 are provided solely for implementation of chapter 237, Laws
27 of 2017 (ESHB 1115) (paraeducators).

28 (7) \$17,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$41,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the Washington institute for
31 public policy to conduct a study regarding the implementation of
32 certain aspects of the involuntary treatment act, pursuant to chapter
33 29, Laws of 2016, sp. sess. (E3SHB 1713).

34 (8) The appropriations in this section include sufficient funding
35 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
36 (education loan information).

37 (9) The appropriations in this section include sufficient funding
38 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
39 (financial literacy seminars).

1 (10) \$72,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$43,000 of the general fund—state appropriation for
3 fiscal year 2019 is provided solely for the Washington institute for
4 public policy to update its previous meta-analysis on the effect of
5 the national board for professional teaching standards certification
6 on student outcomes by December 15, 2018. The institute shall also
7 report on the following:

8 (a) Does the certification improve teacher retention in
9 Washington state?;

10 (b) Has the additional bonus provided under RCW 28A.405.415 to
11 certificated instructional staff who have attained national board
12 certification to work in high poverty schools acted as an incentive
13 for such teachers to actually work in high poverty schools?; and

14 (c) Have other states provided similar incentives to achieve a
15 more equitable distribution of staff with national board
16 certification?

17 (11) \$122,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$141,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the implementation of
20 chapter 244, Laws of 2015 (college bound).

21 (12) \$1,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$7,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the implementation of
24 chapter 7, Laws of 2015, 3rd sp.s. (early start act).

25 (13) Within amounts appropriated in this section, the college is
26 encouraged to increase the number of tenure-track positions created
27 and hired.

28 (14) \$16,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5890 (foster care and adoption). If the
32 bill is not enacted by July 31, 2017, the amounts provided in this
33 subsection shall lapse.

34 (15) \$100,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the Washington state institute for
36 public policy to conduct a study of single payer and universal
37 coverage health care systems. The institute may seek support from the
38 office of the state actuary. The institute shall provide a report to

1 the appropriate committees of the legislature by December 1, 2018.

2 The study shall:

3 (a) Summarize the parameters used to define universal coverage,
4 single payer, and other innovative systems;

5 (b) Compare the characteristics of up to ten universal or single
6 payer models available in the United States or elsewhere; and

7 (c) Summarize any available research literature that examines the
8 effect of models detailed in (b) of this subsection on outcomes such
9 as overall cost, quality of care, health outcomes, or the uninsured
10 rate. If possible, the institute shall conduct meta-analyses to
11 address this subsection.

12 (16) \$56,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for data storage and security upgrades
14 at the Washington state institute for public policy.

15 (17) \$27,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for implementation of Engrossed Second
17 Substitute House Bill No. 2009 (gold star families/higher education).
18 If the bill is not enacted by June 30, 2018, the amount provided in
19 this subsection shall lapse.

20 (18) \$150,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided to the Washington state institute for public
22 policy solely for additional research related to marijuana. In
23 addition to those activities performed pursuant to Initiative Measure
24 No. 502, the institute must:

25 (a) Update the inventory of programs for the prevention and
26 treatment of youth cannabis use published in December 2016; and

27 (b) Examine current data collection methods measuring use of
28 cannabis by youth and report to the legislature on potential ways to
29 improve data collection and comparisons; and

30 (c) To the extent information is available, identify effective
31 methods used to reduce or eliminate the unlicensed cultivation or
32 distribution of marijuana or marijuana containing products in
33 jurisdictions with existing recreational and/or medical marijuana
34 markets.

35 (19) \$37,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1561 (open educational resources). If the
38 bill is not enacted by June 30, 2018, the amount provided in this
39 subsection shall lapse.

1 (20) \$111,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$20,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of chapter
4 205, Laws of 2016 (2SHB 2449) (truancy reduction).

5 (21)(a) \$100,000 of the general fund—state appropriation for
6 fiscal year 2019 is provided solely for the Washington state
7 institute for public policy shall conduct a statewide study on the
8 needs of dually involved females. To the extent possible, the study
9 must review available data for the following purposes:

10 (i) Understanding the prevalence and demographics of the dually
11 involved female population and their families;

12 (ii) Tracking outcomes for this population including, but not
13 limited to, academic, social, and vocational achievement; and

14 (iii) Surveying other states' systems that address and treat the
15 needs of this population.

16 (b) To the extent possible, the data should be disaggregated by
17 race and ethnicity, gender, sexual orientation and gender identity,
18 county of residence, and other relevant variables.

19 (c) The study should include a cost-benefit analysis of programs
20 for dually involved females that would show evidence of avoidance of
21 costs associated with public welfare programs or would demonstrate
22 higher educational attainment.

23 (d) By July 1, 2019, the Washington state institute for public
24 policy shall submit its study findings to the legislative fiscal and
25 policy committees with responsibility for child welfare and juvenile
26 justice issues.

27 (22) \$57,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the Washington institute for public
29 policy to conduct a review of the available research literature on
30 step therapy protocol usage, including any rigorous evidence
31 concerning positive or negative health outcomes resulting from step
32 therapy protocol usage. The institute must also review any rigorous
33 evidence regarding the effectiveness of exceptions to the use of step
34 therapy in improving health outcomes and reducing adverse events, and
35 provide a summary of step therapy protocol exceptions that have been
36 codified in other states. The institute must submit a report on its
37 findings to the appropriate committees of the senate and house of
38 representatives by December 1, 2018.

1 (23) ~~((a))~~ \$25,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$55,000 of the general fund—state appropriation
3 for fiscal year 2019 are provided solely for the Washington state
4 institute of public policy to review the higher education funding
5 models in ten states with higher education systems that are similar
6 to Washington state, and report to the legislature by November 1,
7 2018. The review must include a breakdown of:

8 ~~((i))~~ (a) The method used to determine state funding levels for
9 institutions of higher education;

10 ~~((ii))~~ (b) The proportion of state funding that comes from the
11 state general fund or that state's equivalent accounts for salary and
12 benefit increases at institutions of higher education;

13 ~~((iii))~~ (c) The manner in which salary and benefit increases
14 are determined at or on behalf of employees at institutions of higher
15 education;

16 ~~((iv))~~ (d) The total proportion of state funding that comes
17 from the state general fund or that state's equivalent accounts for
18 institutions of higher education.

19 (24) \$124,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of Engrossed Second
21 Substitute Senate Bill No. 6029 (student loan bill of rights). If the
22 bill is not enacted by June 30, 2018, the amounts provided in this
23 subsection shall lapse.

24 **Sec. 1507.** 2018 c 299 s 607 (uncodified) is amended to read as
25 follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | | |
|----|--|-----------|----------------------------|
| 27 | General Fund—State Appropriation (FY 2018) | | \$70,475,000 |
| 28 | General Fund—State Appropriation (FY 2019) | | (\$74,825,000) |
| 29 | | | <u>\$74,902,000</u> |
| 30 | Education Legacy Trust Account—State Appropriation | . . . | \$13,831,000 |
| 31 | Western Washington University Capital Projects | | |
| 32 | Account—State Appropriation (FY 2018) | | \$771,000 |
| 33 | Western Washington University Capital Projects Account—State | | |
| 34 | Appropriation (FY 2019) | | \$712,000 |
| 35 | TOTAL APPROPRIATION | | (\$160,614,000) |
| 36 | | | <u>\$160,691,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in computer science and
3 engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 (2) \$630,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$630,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the computer and information
13 systems security program located at Olympic college - Poulsbo. The
14 university is expected to enroll 30 students each academic year
15 beginning in fiscal year 2017. The university must identify these
16 students separately when providing data to the educational data
17 centers as required in (1) of this section.

18 (3) Western Washington University shall not use funds
19 appropriated in this section to support intercollegiate athletics
20 programs.

21 (4) \$15,416,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$15,801,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (5) The appropriations in this section include sufficient funding
27 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
28 (education loan information).

29 (6) The appropriations in this section include sufficient funding
30 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
31 (financial literacy seminars).

32 (7) \$500,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for programs or initiatives
35 designed to improve student academic success and increase degree
36 completion.

37 (8) Within amounts appropriated in this section, the university
38 is encouraged to increase the number of tenure-track positions
39 created and hired.

1 (9) \$39,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 2009 (gold star families/higher education).
4 If the bill is not enacted by June 30, 2018, the amount provided in
5 this subsection shall lapse.

6 (10) \$700,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the creation and implementation of
8 an early childhood education degree program at the western on the
9 peninsulas campus. The university must collaborate with Olympic
10 college. At full implementation, the university is expected to grant
11 approximately 75 bachelor's degrees in early childhood education per
12 year at the western on the peninsulas campus.

13 (11) \$70,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for a study of the feasibility of the
15 university creating a four-year degree-granting campus on the Kitsap
16 or Olympic peninsula. The university shall submit a report on the
17 findings of the study to the governor and appropriate committees of
18 the legislature by December 2018.

19 (12) \$24,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of Senate Bill No.
21 5028 (Native American curriculum). If the bill is not enacted by June
22 30, 2018, the amount provided in this subsection shall lapse.

23 (13) \$1,306,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely for Western Washington University
25 to develop a new program in marine, coastal, and watershed sciences.

26 **Sec. 1508.** 2018 c 299 s 609 (uncodified) is amended to read as
27 follows:

28 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
29 **ASSISTANCE**

| | | | |
|----|--|-----------|----------------------------|
| 30 | General Fund—State Appropriation (FY 2018) | | \$238,388,000 |
| 31 | General Fund—State Appropriation (FY 2019) | | \$262,875,000 |
| 32 | General Fund—Federal Appropriation | | \$11,903,000 |
| 33 | General Fund—Private/Local Appropriation | | \$300,000 |
| 34 | Education Legacy Trust Account—State Appropriation | . . . | \$104,291,000 |
| 35 | WA Opportunity Pathways Account—State | | |
| 36 | Appropriation | | (\$122,350,000) |
| 37 | | | <u>\$119,892,000</u> |
| 38 | Aerospace Training Student Loan Account—State | | |

| | | |
|---|--|----------------------------|
| 1 | Appropriation | \$208,000 |
| 2 | Health Professionals Loan Repayment and Scholarship | |
| 3 | Program Account—State Appropriation | \$4,720,000 |
| 4 | Pension Funding Stabilization Account—State Appropriation. . | \$18,000 |
| 5 | TOTAL APPROPRIATION. | (\$745,053,000) |
| 6 | | <u>\$742,595,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$229,157,000 of the general fund—state appropriation for
10 fiscal year 2018, \$252,428,000 of the general fund—state
11 appropriation for fiscal year 2019, \$69,376,000 of the education
12 legacy trust account—state appropriation, and \$88,000,000 of the
13 Washington opportunity pathways account—state appropriation are
14 provided solely for student financial aid payments under the state
15 need grant and state work study programs, including up to four
16 percent administrative allowance for the state work study program.

17 (2) (a) For the 2017-2019 fiscal biennium, state need grant awards
18 given to private for-profit institutions shall be the same amount as
19 the prior year.

20 (b) For the 2017-2019 fiscal biennium, grant awards given to
21 private four-year not-for-profit institutions shall be set at the
22 same level as the average grant award for public research
23 universities. Increases in awards given to private four-year not-for-
24 profit institutions shall align with annual tuition increases for
25 public research institutions.

26 (3) Changes made to the state work study program in the 2009-2011
27 and 2011-2013 fiscal biennia are continued in the 2017-2019 fiscal
28 biennium including maintaining the increased required employer share
29 of wages; adjusted employer match rates; discontinuation of
30 nonresident student eligibility for the program; and revising
31 distribution methods to institutions by taking into consideration
32 other factors such as off-campus job development, historical
33 utilization trends, and student need.

34 (4) Within the funds appropriated in this section, eligibility
35 for the state need grant includes students with family incomes at or
36 below 70 percent of the state median family income (MFI), adjusted
37 for family size, and shall include students enrolled in three to five
38 credit-bearing quarter credits, or the equivalent semester credits.
39 Awards for students with incomes between 51 and 70 percent of the

1 state median shall be prorated at the following percentages of the
2 award amount granted to those with incomes below 51 percent of the
3 MFI: 70 percent for students with family incomes between 51 and 55
4 percent MFI; 65 percent for students with family incomes between 56
5 and 60 percent MFI; 60 percent for students with family incomes
6 between 61 and 65 percent MFI; and 50 percent for students with
7 family incomes between 66 and 70 percent MFI.

8 (5) Of the amounts provided in subsection (1) of this section,
9 \$100,000 of the general fund—state appropriation for fiscal year 2018
10 and \$100,000 of the general fund—state appropriation for fiscal year
11 2019 are provided for the council to process an alternative financial
12 aid application system pursuant to RCW 28B.92.010.

13 (6) Students who are eligible for the college bound scholarship
14 shall be given priority for the state need grant program. These
15 eligible college bound students whose family incomes are in the 0-65
16 percent median family income ranges must be awarded the maximum state
17 need grant for which they are eligible under state policies and may
18 not be denied maximum state need grant funding due to institutional
19 policies or delayed awarding of college bound scholarship students.
20 The council shall provide directions to institutions to maximize the
21 number of college bound scholarship students receiving the maximum
22 state need grant for which they are eligible with a goal of 100
23 percent coordination. Institutions shall identify all college bound
24 scholarship students to receive state need grant priority. If an
25 institution is unable to identify all college bound scholarship
26 students at the time of initial state aid packaging, the institution
27 should reserve state need grant funding sufficient to cover the
28 projected enrollments of college bound scholarship students.

29 (7) \$15,849,000 of the education legacy trust account—state
30 appropriation and (~~(\$34,350,000)~~) \$31,892,000 of the Washington
31 opportunity pathways account—state appropriation are provided solely
32 for the college bound scholarship program and may support
33 scholarships for summer session. The office of student financial
34 assistance and the institutions of higher education shall consider
35 awards made by the opportunity scholarship program to be state-funded
36 for the purpose of determining the value of an award amount under RCW
37 28B.118.010.

38 (8) \$2,236,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$2,795,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the passport to college
2 program. The maximum scholarship award is up to \$5,000. The council
3 shall contract with a nonprofit organization to provide support
4 services to increase student completion in their postsecondary
5 program and shall, under this contract, provide a minimum of \$500,000
6 in fiscal years 2018 and 2019 for this purpose. Of the amounts in
7 this subsection, \$559,000 of the general fund—state appropriation for
8 fiscal year 2019 is provided solely for implementation of Second
9 Substitute Senate Bill No. 6274 (apprenticeships/foster). If the bill
10 is not enacted by June 30, 2018, this portion of the amount provided
11 in this subsection shall lapse.

12 (9) \$19,066,000 of the education legacy trust account—state
13 appropriation is provided solely to meet state match requirements
14 associated with the opportunity scholarship program. The legislature
15 will evaluate subsequent appropriations to the opportunity
16 scholarship program based on the extent that additional private
17 contributions are made, program spending patterns, and fund balance.

18 (10) \$2,325,000 of the general fund—state appropriation for
19 fiscal year 2018 and \$2,325,000 of the general fund—state
20 appropriation for fiscal year 2019 are provided solely for
21 expenditure into the health professionals loan repayment and
22 scholarship program account. These amounts and \$4,720,000
23 appropriated from the health professionals loan repayment and
24 scholarship program account must be used to increase the number of
25 licensed primary care health professionals to serve in licensed
26 primary care health professional critical shortage areas. Contracts
27 between the office and program recipients must guarantee at least
28 three years of conditional loan repayments. The office of student
29 financial assistance and the department of health shall prioritize a
30 portion of any nonfederal balances in the health professional loan
31 repayment and scholarship fund for conditional loan repayment
32 contracts with psychiatrists and with advanced registered nurse
33 practitioners for work at one of the state-operated psychiatric
34 hospitals. The office and department shall designate the state
35 hospitals as health professional shortage areas if necessary for this
36 purpose. The office shall coordinate with the department of social
37 and health services to effectively incorporate three conditional loan
38 repayments into the department's advanced psychiatric professional
39 recruitment and retention strategies. The office may use these

1 targeted amounts for other program participants should there be any
2 remaining amounts after eligible psychiatrists and advanced
3 registered nurse practitioners have been served. The office shall
4 also work to prioritize loan repayments to professionals working at
5 health care delivery sites that demonstrate a commitment to serving
6 uninsured clients. It is the intent of the legislature to provide
7 funding to maintain the current number and amount of awards for the
8 program in the 2019-2021 biennium on the basis of these contractual
9 obligations.

10 (11) \$42,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$42,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the council to design and
13 implement a program that provides customized information to high-
14 achieving (as determined by local school districts), low-income, high
15 school students. "Low-income" means students who are from low-income
16 families as defined by the education data center in RCW 43.41.400.
17 For the purposes of designing, developing, and implementing the
18 program, the council shall partner with a national entity that offers
19 aptitude tests and shall consult with institutions of higher
20 education with a physical location in Washington. The council shall
21 implement the program no later than fall 2016, giving consideration
22 to spring mailings in order to capture early action decisions offered
23 by institutions of higher education and nonprofit baccalaureate
24 degree-granting institutions. The information packet for students
25 must include at a minimum:

26 (a) Materials that help students to choose colleges;

27 (b) An application guidance booklet;

28 (c) Application fee waivers, if available, for four-year
29 institutions of higher education and independent nonprofit
30 baccalaureate degree-granting institutions in the state that enable
31 students receiving a packet to apply without paying application fees;

32 (d) Information on college affordability and financial aid that
33 includes information on the net cost of attendance for each four-year
34 institution of higher education and each nonprofit baccalaureate
35 degree-granting institution, and information on merit and need-based
36 aid from federal, state, and institutional sources; and

37 (e) A personally addressed cover letter signed by the governor
38 and the president of each four-year institution of higher education
39 and nonprofit baccalaureate degree-granting institution in the state.

1 (12) \$500,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of House Bill No.
3 1452 (opportunity scholarship program). If the bill is not enacted by
4 June 30, 2018, the amount provided in this subsection shall lapse.

5 (13) \$500,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for implementation of Substitute Senate
7 Bill No. 6514 (higher education behavioral health). If the bill is
8 not enacted by June 30, 2018, the amount provided in this subsection
9 shall lapse.

10 (14) \$100,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1561 (open educational resources). If the
13 bill is not enacted by June 30, 2018, the amount provided in this
14 subsection shall lapse.

15 **Sec. 1509.** 2018 c 299 s 610 (uncodified) is amended to read as
16 follows:

17 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

| | | |
|----|---|---------------------------|
| 18 | General Fund—State Appropriation (FY 2018) | \$1,844,000 |
| 19 | General Fund—State Appropriation (FY 2019) | (\$1,994,000) |
| 20 | | <u>\$2,024,000</u> |
| 21 | General Fund—Federal Appropriation | \$55,275,000 |
| 22 | General Fund—Private/Local Appropriation | \$208,000 |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation | \$176,000 |
| 25 | TOTAL APPROPRIATION | (\$59,497,000) |
| 26 | | <u>\$59,527,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) For the 2017-2019 fiscal biennium the board shall not
30 designate recipients of the Washington award for vocational
31 excellence or recognize them at award ceremonies as provided in RCW
32 28C.04.535.

33 (2) The health workforce council of the state workforce training
34 and education coordinating board, in partnership with work underway
35 with the office of the governor, shall, within resources available
36 for such purpose, but not to exceed \$250,000, assess workforce
37 shortages across behavioral health disciplines. The board shall
38 create a recommended action plan to address behavioral health

1 workforce shortages and to meet the increased demand for services
 2 now, and with the integration of behavioral health and primary care
 3 in 2020. The analysis and recommended action plan shall align with
 4 the recommendations of the adult behavioral health system task force
 5 and related work of the healthier Washington initiative. The board
 6 shall consider workforce data, gaps, distribution, pipeline,
 7 development, and infrastructure, including innovative high school,
 8 postsecondary, and postgraduate programs to evolve, align, and
 9 respond accordingly to our state's behavioral health and related and
 10 integrated primary care workforce needs. The board will continue its
 11 work and submit final recommendations in calendar year 2017.

12 (3) \$22,000 of the general fund—state appropriation for fiscal
 13 year 2018 is provided solely for implementation of chapter 154, Laws
 14 of 2017 (SSB 5022) (education loan information).

15 (4) \$114,000 of the general fund—state appropriation for fiscal
 16 year 2018 and \$57,000 of the general fund—state appropriation for
 17 fiscal year 2019 are provided solely for implementation of chapter
 18 182, Laws of 2017 (2SSB 5285) (workforce employment sectors study).

19 (5) \$29,000 of the general fund—state appropriation for fiscal
 20 year 2019 is provided solely for implementation of Engrossed Second
 21 Substitute House Bill No. 1439 (higher education student protection).
 22 If the bill is not enacted by June 30, 2018, the amount provided in
 23 this subsection shall lapse.

24 (6) \$260,000 of the general fund—state appropriation for fiscal
 25 year 2019 is provided solely for implementation of Substitute Senate
 26 Bill No. 6544 (future of work task force). If the bill is not enacted
 27 by June 30, 2018, the amount provided in this subsection shall lapse.

28 **Sec. 1510.** 2018 c 299 s 612 (uncodified) is amended to read as
 29 follows:

30 **FOR THE STATE SCHOOL FOR THE BLIND**

| | | | |
|----|---|-----------|---------------------------|
| 31 | General Fund—State Appropriation (FY 2018) | | \$6,977,000 |
| 32 | General Fund—State Appropriation (FY 2019) | | ((7,569,000)) |
| 33 | | | <u>\$8,285,000</u> |
| 34 | General Fund—Private/Local Appropriation | | \$34,000 |
| 35 | Pension Funding Stabilization Account—State | | |
| 36 | Appropriation | | \$591,000 |
| 37 | TOTAL APPROPRIATION | | ((15,171,000)) |
| 38 | | | <u>\$15,887,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding provided in this section is
3 sufficient for the school to offer to students enrolled in grades
4 nine through twelve for full-time instructional services at the
5 Vancouver campus with the opportunity to participate in a minimum of
6 one thousand eighty hours of instruction and the opportunity to earn
7 twenty-four high school credits.

8 **Sec. 1511.** 2018 c 299 s 613 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
11 **LOSS**

| | | | |
|----|---|-----------|---------------------------|
| 12 | General Fund—State Appropriation (FY 2018) | | \$10,293,000 |
| 13 | General Fund—State Appropriation (FY 2019) | | (\$11,564,000) |
| 14 | | | <u>\$13,168,000</u> |
| 15 | Pension Funding Stabilization Account—State | | |
| 16 | Appropriation. | | \$727,000 |
| 17 | TOTAL APPROPRIATION. | | (\$22,584,000) |
| 18 | | | <u>\$24,188,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations: Funding provided in this section is
21 sufficient for the center to offer to students enrolled in grades
22 nine through twelve for full-time instructional services at the
23 Vancouver campus with the opportunity to participate in a minimum of
24 one thousand eighty hours of instruction and the opportunity to earn
25 twenty-four high school credits.

26 **Sec. 1512.** 2018 c 299 s 615 (uncodified) is amended to read as
27 follows:

28 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

| | | | |
|----|---|-----------|--------------------------|
| 29 | General Fund—State Appropriation (FY 2018) | | \$2,474,000 |
| 30 | General Fund—State Appropriation (FY 2019) | | (\$2,833,000) |
| 31 | | | <u>\$2,758,000</u> |
| 32 | Pension Funding Stabilization Account—State | | |
| 33 | Appropriation. | | \$230,000 |
| 34 | TOTAL APPROPRIATION. | | (\$5,537,000) |
| 35 | | | <u>\$5,462,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$22,000 of the general fund—state
3 appropriation for fiscal year 2018 and (~~(\$138,000)~~) \$63,000 of the
4 general fund—state appropriation for fiscal year 2019 are provided
5 solely to commemorate the centennial of national women's suffrage.

(End of part)

PART XVI
 SUPPLEMENTAL
 SPECIAL APPROPRIATIONS

Sec. 1601. 2018 c 299 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

| | |
|--|----------------------------------|
| General Fund—State Appropriation (FY 2018) | \$1,115,140,000 |
| General Fund—State Appropriation (FY 2019) | ((\$1,164,747,000)) |
| | <u>\$1,150,735,000</u> |
| State Building Construction Account—State Appropriation | ((\$6,456,000)) |
| | <u>\$3,912,000</u> |
| Columbia River Basin Water Supply—State Appropriation | ((\$79,000)) |
| | <u>\$12,000</u> |
| State Taxable Building Construction Account—State Appropriation | ((\$376,000)) |
| | <u>\$433,000</u> |
| <u>Watershed Restoration and Enhancement Bond</u> <u>Account—State Appropriation.</u> | <u>\$4,000</u> |
| Debt-Limit Reimbursable Bond Retire Account—State Appropriation | \$570,000 |
| TOTAL APPROPRIATION. | ((\$2,287,368,000)) |
| | <u>\$2,270,806,000</u> |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1602. 2017 3rd sp.s. c 1 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

| | |
|--|----------------|
| General Fund—State Appropriation (FY 2018) | \$9,592,000 |
| General Fund—State Appropriation (FY 2019) | \$1,517,000 |
| <u>School Construction and Skill Centers Building</u> <u>Account—State Appropriation.</u> | <u>\$6,000</u> |

| | | |
|---|--|--------------------------------|
| 1 | Nondebt-Limit Reimbursable Bond Retirement Account—State | |
| 2 | Appropriation | ((\$184,549,000)) |
| 3 | | <u>\$183,571,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$195,658,000)) |
| 5 | | <u>\$194,686,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations: The general fund appropriations are for
8 expenditure into the nondebt-limit general fund bond retirement
9 account.

10 **Sec. 1603.** 2018 c 299 s 702 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

| | | |
|----|---|------------------------------|
| 14 | General Fund—State Appropriation (FY 2018) | \$1,400,000 |
| 15 | General Fund—State Appropriation (FY 2019) | \$1,400,000 |
| 16 | State Building Construction Account—State | |
| 17 | Appropriation | ((\$2,191,000)) |
| 18 | | <u>\$691,000</u> |
| 19 | Columbia River Basin Water Supply—State Appropriation | ((\$58,000)) |
| 20 | | <u>\$4,000</u> |
| 21 | ((Columbia River Basin Taxable Bond Water | |
| 22 | Supply—State Appropriation. | \$14,000)) |
| 23 | <u>Watershed Restoration and Enhancement Bond</u> | |
| 24 | <u>Account—State Appropriation.</u> | <u>\$2,000</u> |
| 25 | <u>School Construction and Skill Centers Building</u> | |
| 26 | <u>Account—State Appropriation.</u> | <u>\$2,000</u> |
| 27 | State Taxable Building Construction Account—State | |
| 28 | Appropriation | ((\$150,000)) |
| 29 | | <u>\$106,000</u> |
| 30 | TOTAL APPROPRIATION. | ((\$5,213,000)) |
| 31 | | <u>\$3,605,000</u> |

32 **Sec. 1604.** 2018 c 299 s 703 (uncodified) is amended to read as
33 follows:

34 **FOR SUNDRY CLAIMS**

35 The following sums, or so much thereof as may be necessary, are
36 appropriated from the general fund for fiscal year 2018 or fiscal

1 year 2019, unless otherwise indicated, for relief of various
2 individuals, firms, and corporations for sundry claims.

3 (1) These appropriations are to be disbursed on vouchers approved
4 by the director of the department of enterprise services, except as
5 otherwise provided, for reimbursement of criminal defendants
6 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
7 follows:

| | | |
|----|--|-----------------|
| 8 | (a) John Weiler, claim number 99970144. | \$7,975 |
| 9 | (b) Samson Asfaw, claim number 99970145. | \$18,873 |
| 10 | (c) Kevon Turner, claim number 99970147. | \$9,750 |
| 11 | (d) Arthur Eshe, claim number 99970148. | \$12,900 |
| 12 | (e) Woody J. Pierson, claim number 99970235. | \$19,789 |
| 13 | (f) Steve Sainsbury, claim number 99970236. | \$10,000 |
| 14 | <u>(g) Alee Meneses, claim number 99970245.</u> | <u>\$27,043</u> |
| 15 | <u>(h) Lisa Stanley, claim number 99970247.</u> | <u>\$6,522</u> |
| 16 | <u>(i) Daniel Bandy, claim number 99970248.</u> | <u>\$19,381</u> |
| 17 | <u>(j) Florentino Crisostomo, claim number 99970250.</u> | <u>\$11,558</u> |
| 18 | <u>(k) Vicki Toft, claim number 99970251.</u> | <u>\$4,494</u> |
| 19 | <u>(l) Shane Mitts, claim number 99970252.</u> | <u>\$14,050</u> |
| 20 | <u>(m) Scott Newsom, claim number 99970243.</u> | <u>\$55,339</u> |
| 21 | <u>(n) John Biggs, claim number 99970246.</u> | <u>\$2,500</u> |
| 22 | <u>(o) Javierre Jones, claim number 999702.</u> | <u>\$31,299</u> |
| 23 | <u>(p) Robert Cook, claim number 99970258.</u> | <u>\$5,000</u> |

24 (2) These appropriations are to be disbursed on vouchers approved
25 by the director of the department of enterprise services, except as
26 otherwise provided, for payment of compensation for wrongful
27 convictions pursuant to RCW 4.100.060, as follows:

| | | |
|----|--|------------------|
| 28 | <u>(a) Robert Larson, Tyler Gassman, and Paul Statler, claim numbers</u> 29 <u>99970072-99970074.</u> | <u>\$79,000</u> |
| 30 | <u>(b) Ted Bradford.</u> | <u>\$608,416</u> |
| 31 | <u>(c) Robert Larson, claim number 99970074.</u> | <u>\$1,423</u> |

32 NEW SECTION. Sec. 1605. A new section is added to 2018 c 299
33 (uncodified) to read as follows:

| | | |
|----|--|-------------|
| 34 | FOR THE OFFICE OF FINANCIAL MANAGEMENT—MUNICIPAL CRIMINAL JUSTICE | |
| 35 | ASSISTANCE ACCOUNT | |
| 36 | General Fund—State Appropriation (FY 2019). | \$1,063,000 |
| 37 | TOTAL APPROPRIATION. | \$1,063,000 |

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section, or so
3 much thereof as may be necessary, is provided solely for expenditure
4 into the municipal criminal justice assistance account to ensure the
5 account is not in deficit.

(End of part)

| | | |
|----|---|--------------------------------|
| 1 | for the Confederated Tribes of the Colville | |
| 2 | Reservation. | \$8,074,000 |
| 3 | Columbia River Water Delivery Account Appropriation | |
| 4 | for the Spokane Tribe of Indians. | \$5,402,000 |
| 5 | Liquor Revolving Account Appropriation for liquor | |
| 6 | profits distribution. | \$98,876,000 |
| 7 | General Fund Appropriation for other tax | |
| 8 | distributions. | \$80,000 |
| 9 | General Fund Appropriation for Marijuana Excise | |
| 10 | Tax distributions. | \$30,000,000 |
| 11 | General Fund Appropriation for Habitat Conservation | |
| 12 | Program distributions. | ((\$5,347,000)) |
| 13 | | <u>\$5,150,000</u> |
| 14 | TOTAL APPROPRIATION. | ((\$503,969,000)) |
| 15 | | <u>\$530,747,000</u> |

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 **Sec. 1702.** 2018 c 299 s 802 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER—TRANSFERS**

| | | |
|----|---|--------------------------------|
| 22 | Criminal Justice Treatment Account: For transfer to | |
| 23 | the state general fund, \$4,450,000 for fiscal | |
| 24 | year 2018 and \$4,450,000 for fiscal year 2019. | \$8,900,000 |
| 25 | Dedicated Marijuana Account: For transfer to | |
| 26 | the basic health plan trust account, the lesser | |
| 27 | of the amount determined pursuant to RCW 69.50.540 | |
| 28 | or this amount plus \$40,494,000 for fiscal year | |
| 29 | 2018, \$226,654,000 and this amount for fiscal year | |
| 30 | 2019, ((\$194,000,000)) <u>\$190,000,000</u> | ((\$420,654,000)) |
| 31 | | <u>\$416,654,000</u> |
| 32 | Dedicated Marijuana Account: For transfer to | |
| 33 | the state general fund, the lesser of the amount | |
| 34 | determined pursuant to RCW 69.50.540 or this | |
| 35 | amount for fiscal year 2018, \$130,000,000 | |
| 36 | and this amount for fiscal year 2019, | |
| 37 | ((\$137,000,000)) <u>\$135,000,000</u> | ((\$267,000,000)) |
| 38 | | <u>\$265,000,000</u> |

1 Aquatic Lands Enhancement Account: For transfer to
2 the clean up settlement account as repayment of
3 the loan provided in section 3022(2) chapter 2,
4 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
5 supplemental capital budget), \$620,000 for fiscal
6 year 2018 and \$620,000 for fiscal year 2019. \$1,240,000
7 Tobacco Settlement Account: For transfer to the
8 state general fund, in an amount not to exceed the
9 actual amount of the annual base payment to the
10 tobacco settlement account for fiscal year 2018. . . \$101,639,000
11 Tobacco Settlement Account: For transfer to the
12 state general fund, in an amount not to exceed the
13 actual amount of the annual base payment to the
14 tobacco settlement account for fiscal year 2019. . . \$101,639,000
15 State Toxics Control Account: For transfer to the
16 cleanup settlement account as repayment of the
17 loan provided in section 3022(2) chapter 2,
18 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012
19 supplemental capital budget), \$620,000 for
20 fiscal year 2018 and \$620,000 for fiscal
21 year 2019. \$1,240,000
22 General Fund: For transfer to the streamlined sales
23 and use tax account, \$12,877,000 for fiscal
24 year 2018 and (~~(\$7,672,000)~~) \$9,400,000 for
25 fiscal year 2019. (~~(\$20,549,000)~~)
26 \$22,277,000
27 Aerospace Training and Student Loan Account: For
28 transfer to the state general fund, \$750,000
29 for fiscal year 2018 and \$750,000 for fiscal
30 year 2019. \$1,500,000
31 Disaster Response Account: For transfer to the state
32 general fund, \$42,000,000 for fiscal year 2018. . . . \$42,000,000
33 State Treasurer's Service Account: For transfer to the state
34 general fund, \$6,000,000 for fiscal year 2018 and
35 \$6,000,000 for fiscal year 2019. \$12,000,000
36 Statewide Information Tech System Maintenance and
37 Operations Revolving Account: For transfer to the
38 consolidated technology services revolving account,
39 \$5,500,000 for fiscal year 2018. \$5,500,000
40 General Fund: For transfer to the family and medical

1 leave insurance account as start-up costs for
2 the family and medical leave insurance program
3 pursuant to enactment of Substitute House Bill
4 No. 1116 (family and medical leave insurance),
5 Senate Bill No. 5975 (paid family and medical
6 leave insurance), or Senate Bill No. 5032
7 (family and medical leave insurance),
8 \$82,000,000 for fiscal year 2018. \$82,000,000
9 Family and Medical Leave Insurance Account: For
10 transfer to the General Fund as repayment for
11 start-up costs for the family and medical leave
12 insurance program pursuant to implementation of
13 Substitute House Bill No. 1116 (family and
14 medical leave insurance), Senate Bill No. 5975
15 (paid family and medical leave insurance),
16 or Senate Bill No. 5032 (family and medical
17 leave insurance), the lesser of the amount
18 determined by the treasurer for full repayment
19 of the \$82,000,000 transferred from the general
20 fund in fiscal year 2018 for start-up costs
21 with any related interest or this amount for
22 fiscal year 2019, \$90,000,000. \$90,000,000
23 Public Works Assistance Account: For transfer to the
24 education legacy trust account, \$136,998,000 for
25 fiscal year 2018 and \$117,017,000 for fiscal
26 year 2019. \$254,015,000
27 General Fund: For transfer to the firearms range
28 account for fiscal year 2018. \$75,000
29 New Motor Vehicle Arbitration Account: For transfer
30 to the state general fund, \$2,000,000 for fiscal
31 year 2018. \$2,000,000
32 Local Toxics Control Account: For transfer to the
33 state toxics control account, \$9,000,000 for
34 fiscal year 2018 and \$12,000,000 for fiscal
35 year 2019. \$21,000,000
36 State Toxics Control Account: For transfer to water
37 pollution control revolving account, \$3,000 for
38 fiscal year 2018. \$3,000
39 Aquatic Lands Enhancement Account: For transfer to
40 the geoduck aquaculture research account for

1 fiscal year 2019. \$200,000
 2 General Fund: For transfer to the dedicated McCleary
 3 penalty account for fiscal year 2018. \$105,200,000
 4 The amount transferred represents the monetary
 5 sanctions accrued from August 13, 2015, through
 6 June 30, 2018, under the order of the state supreme
 7 court of August 13, 2015, in *McCleary v. State*.
 8 General Fund: For transfer to the disaster response
 9 account for fiscal year 2018. \$58,535,000
 10 Oil Spill Response Account: For transfer to the oil
 11 spill prevention account: \$1,748,000 for fiscal
 12 year 2018 and \$2,973,000 for fiscal year 2019. \$4,721,000
 13 General Fund: For transfer to the Washington
 14 internet crimes against children account for fiscal
 15 year 2018. \$1,500,000
 16 Funeral and Cemetery Account: For transfer to the
 17 skeletal human remains assistance account for fiscal
 18 year 2018. \$15,000
 19 General Fund: For transfer to the statewide tourism
 20 marketing account for fiscal year 2019. \$1,500,000
 21 Public Works Administration Account: For transfer to
 22 the state general fund for fiscal year 2018. \$1,500,000
 23 General Fund: For the transfer to the fair fund under
 24 RCW 15.76.115, \$2,000,000 for fiscal year 2018 and
 25 \$2,000,000 for fiscal year 2019. These amounts
 26 represent the statutory transfer and are not in
 27 addition to amounts previously transferred. \$4,000,000
 28 State Toxics Control Account: For transfer to
 29 the state general fund, \$38,000,000 at
 30 the end of fiscal year 2019. \$38,000,000
 31 Local Toxics Control Account: For transfer to
 32 the state general fund, \$35,000,000 at
 33 the end of fiscal year 2019. \$35,000,000

(End of part)

1 an effective date; providing expiration dates; and declaring an
2 emergency."

(End of Bill)

| INDEX | PAGE # |
|--|----------|
| ADMINISTRATOR FOR THE COURTS. | 6, 458 |
| ATTORNEY GENERAL. | 20, 468 |
| BELATED CLAIMS. | 360 |
| BOARD FOR VOLUNTEER FIREFIGHTERS. | 66, 508 |
| BOARD OF ACCOUNTANCY. | 66 |
| BOARD OF INDUSTRIAL INSURANCE APPEALS. | 156, 615 |
| BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS | 75 |
| BOARD OF TAX APPEALS. | 57 |
| BOND EXPENSES. | 381 |
| CASELOAD FORECAST COUNCIL. | 24 |
| CENTRAL WASHINGTON UNIVERSITY. | 338, 775 |
| CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS. | 19, 467 |
| COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES | |
| ADULT FAMILY HOME COUNCIL. | 396 |
| SEIU LOCAL 775 HOME CARE WORKERS. | 395 |
| SEIU LOCAL 925 CHILDCARE WORKERS. | 395 |
| WFSE LANGUAGE ACCESS PROVIDERS. | 395 |
| COLLECTIVE BARGAINING AGREEMENT | |
| CENTRAL WASHINGTON UNIVERSITY-PSE. | 389 |
| CENTRAL WASHINGTON UNIVERSITY-WFSE. | 389 |
| COALITION OF UNIONS. | 385 |
| EASTERN WASHINGTON UNIVERSITY-WFSE. | 391 |
| HIGHLINE COMMUNITY COLLEGE-WPEA. | 391 |
| PTE LOCAL 17. | 384 |
| SEIU HEALTHCARE 1199NW. | 384 |
| TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS. | 384 |
| TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES. | 385 |
| THE EVERGREEN STATE COLLEGE-WFSE. | 390 |
| UNIVERSITY OF WASHINGTON-SEIU 1199 RESEARCH/HALL HEALTH. | 387 |
| UNIVERSITY OF WASHINGTON-SEIU 925. | 387 |
| UNIVERSITY OF WASHINGTON-TEAMSTERS LOCAL 117 POLICE. | 387 |
| UNIVERSITY OF WASHINGTON-WFSE. | 388 |
| UNIVERSITY OF WASHINGTON-WFSE POLICE MANAGEMENT. | 388 |
| WAFWP. | 384 |
| WASHINGTON STATE UNIVERSITY-WFSE. | 388 |
| WASHINGTON STATE UNIVERSITY-WSU POLICE GUILD BARGAINING UNIT 4 | 389 |
| WESTERN WASHINGTON UNIVERSITY-PSE. | 390 |
| WESTERN WASHINGTON UNIVERSITY-WFSE. | 390 |
| WFSE. | 383 |

| | |
|---|----------|
| WFSE DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS. | 383 |
| WFSE HIGHER EDUCATION COMMUNITY COLLEGE COALITION. | 385 |
| WPEA. | 383 |
| WPEA HIGHER EDUCATION COMMUNITY COLLEGE COALITION. | 386 |
| WSP LIEUTENANTS AND CAPTAINS ASSOCIATION. | 386 |
| WSP TROOPERS ASSOCIATION. | 386 |
| YAKIMA VALLEY COMMUNITY COLLEGE-WPEA. | 391 |
| COLLECTIVE BARGAINING AGREEMENTS. | 382 |
| COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED. | 382 |
| COLUMBIA RIVER GORGE COMMISSION. | 215 |
| COMMISSION ON AFRICAN-AMERICAN AFFAIRS. | 50 |
| COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS. | 18, 467 |
| COMMISSION ON HISPANIC AFFAIRS. | 50 |
| COMMISSION ON JUDICIAL CONDUCT. | 6 |
| COMPENSATION | |
| NONREPRESENTED EMPLOYEES-INSURANCE BENEFITS. | 394 |
| REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION-INSURANCE BENEFITS | |
| | 392 |
| REPRESENTED EMPLOYEES-SUPER COALITION-INSURANCE BENEFITS. | 392 |
| REVISE PENSION CONTRIBUTION RATES. | 398 |
| COMPENSATION-SCHOOL EMPLOYEES-INSURANCE BENEFITS. | 392 |
| CONDITIONAL AND GENERAL WAGE INCREASES | |
| UNIVERSITY OF WASHINGTON. | 397 |
| CONSERVATION COMMISSION. | 224, 673 |
| CONSOLIDATED TECHNOLOGY SERVICES AGENCY. | 71, 506 |
| COURT OF APPEALS. | 6, 458 |
| CRIMINAL JUSTICE TRAINING COMMISSION. | 157, 616 |
| DEPARTMENT OF AGRICULTURE. | 238, 687 |
| NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT. | 370 |
| DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION. | 71, 505 |
| DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES. | 192, 647 |
| DEPARTMENT OF COMMERCE. | 24, 471 |
| DEPARTMENT OF CORRECTIONS. | 183, 639 |
| DEPARTMENT OF ECOLOGY. | 215, 666 |
| DEPARTMENT OF ENTERPRISE SERVICES. | 66 |
| DEPARTMENT OF FISH AND WILDLIFE. | 227, 674 |
| DEPARTMENT OF HEALTH. | 166, 626 |
| DEPARTMENT OF LABOR AND INDUSTRIES. | 159, 620 |
| DEPARTMENT OF LICENSING. | 244, 692 |
| DEPARTMENT OF NATURAL RESOURCES. | 232, 682 |

DEPARTMENT OF RETIREMENT SYSTEMS

| | |
|---|----------|
| CONTRIBUTIONS. | 366 |
| OPERATIONS. | 51 |
| DEPARTMENT OF REVENUE. | 51, 498 |
| DEPARTMENT OF SERVICES FOR THE BLIND. | 190 |
| DEPARTMENT OF SOCIAL AND HEALTH SERVICES. | 77, 509 |
| ADMINISTRATION AND SUPPORTING SERVICES PROGRAM. | 113, 569 |
| AGING/ADULT SERVICES. | 96, 548 |
| DEVELOP DISABILITIES. | 86, 534 |
| ECONOMIC SERVICES. | 107, 561 |
| JUVENILE REHABILITATION. | 512 |
| MENTAL HEALTH PROGRAM. | 79, 517 |
| PAYMENTS OTHER AGENCIES. | 114, 571 |
| SPECIAL COMMITMENT. | 113, 569 |
| VOCATIONAL REHAB. | 112, 568 |
| DEPARTMENT OF VETERANS AFFAIRS. | 163, 623 |
| EASTERN WASHINGTON STATE HISTORICAL SOCIETY. | 352 |
| EASTERN WASHINGTON UNIVERSITY. | 337, 773 |
| ECONOMIC AND REVENUE FORECAST COUNCIL. | 43 |
| EMERGENCY FUND ALLOCATIONS. | 381 |
| EMPLOYMENT SECURITY DEPARTMENT. | 190 |
| ENVIRONMENTAL AND LAND USE HEARINGS OFFICE. | 224 |
| EVERGREEN STATE COLLEGE. | 340, 776 |
| EXPENDITURE AUTHORIZATIONS. | 381 |
| FORENSIC INVESTIGATION COUNCIL. | 66, 504 |
| GAMBLING COMMISSION | |
| PROBLEM GAMBLING TASK FORCE. | 371 |
| GENERAL WAGE INCREASES. | 396 |
| GOVERNOR'S OFFICE OF INDIAN AFFAIRS. | 17 |
| HEALTH CARE AUTHORITY | |
| INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT. | 371 |
| HOUSE OF REPRESENTATIVES. | 1 |
| HUMAN RIGHTS COMMISSION. | 156 |
| INITIATIVE 732 COST-OF-LIVING INCREASES. | 397 |
| INSURANCE COMMISSIONER. | 57, 500 |
| JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE. | 2 |
| JOINT LEGISLATIVE SYSTEMS COMMITTEE. | 4 |
| LAW ENFORCEMENT OFFICERS' AND FIREFIGHTERS' PLAN 2 RETIREMENT BOARD | 59 |
| LAW LIBRARY. | 5 |
| LEGISLATIVE AGENCIES. | 5 |

| | |
|--|----------|
| LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE. | 4 |
| LIEUTENANT GOVERNOR. | 13 |
| LIQUOR AND CANNABIS BOARD. | 59 |
| MILITARY DEPARTMENT. | 63, 502 |
| MINIMUM STARTING WAGE. | 398 |
| OFFICE OF ADMINISTRATIVE HEARINGS. | 49, 497 |
| OFFICE OF CIVIL LEGAL AID. | 10, 462 |
| OFFICE OF FINANCIAL MANAGEMENT. | 43, 489 |
| AGENCY EFFICIENCIES. | 369 |
| CHERBERG BUILDING REHABILITATION. | 356 |
| COMMON SCHOOL CONSTRUCTION ACCOUNT. | 360 |
| COMMUNICATION SERVICES REFORM. | 374 |
| COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 361 |
| EDUCATION TECHNOLOGY REVOLVING ACCOUNT. | 355 |
| EMERGENCY FUND. | 355 |
| FOUNDATIONAL PUBLIC HEALTH SERVICES. | 371 |
| HEALTH PROFESSIONS ACCOUNT. | 370 |
| HOME VISITING SERVICES ACCOUNT. | 362 |
| INFORMATION TECHNOLOGY INVESTMENT POOL. | 362 |
| LEASE COST POOL. | 367 |
| LONG-TERM SERVICES AND SUPPORTS ACCOUNT. | 370 |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 361, 794 |
| NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT. | 361 |
| O'BRIEN BUILDING IMPROVEMENT. | 356 |
| OUTDOOR EDUCATION AND RECREATION ACCOUNT. | 374 |
| SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT. | 356 |
| STATE EFFICIENCY AND RESTRUCTURING REPAYMENT. | 360 |
| OFFICE OF FINANCIAL MANAGEMENT—CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT. | 360 |
| OFFICE OF LEGISLATIVE SUPPORT SERVICES. | 4 |
| OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES. | 57 |
| OFFICE OF PUBLIC DEFENSE. | 9 |
| OFFICE OF THE GOVERNOR. | 12, 463 |
| OFFICE OF THE STATE ACTUARY. | 4 |
| OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR GRANTS AND PASS THROUGH FUNDING. | 302 |
| PREMIUM PAY. | 398 |
| PROFESSIONAL EDUCATOR STANDARDS BOARD. | 266 |
| PUBLIC BACCALAUREATE INSTITUTIONS. | 317 |
| PUBLIC DISCLOSURE COMMISSION. | 14, 464 |

| | |
|--|---------------|
| PUBLIC EMPLOYEES' BENEFITS BOARD MEDICARE-ELIGIBLE RETIREE SUBSIDY | 395 |
| PUBLIC EMPLOYMENT RELATIONS COMMISSION. | 65 |
| PUGET SOUND PARTNERSHIP. | 242, 690 |
| RECREATION AND CONSERVATION OFFICE. | 223 |
| SECRETARY OF STATE. | 14, 465 |
| SENATE. | 2 |
| STATE AUDITOR. | 18 |
| STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES. | 317, 318, 754 |
| STATE BOARD OF EDUCATION. | 266 |
| STATE HEALTH CARE AUTHORITY. | 115, 572 |
| STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM. | 139 |
| STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE. | 138 |
| STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE. | 116 |
| STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD AND EM- PLOYEE BENEFITS PROGRAM. | 135 |
| STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD. . . | 137 |
| STATE INVESTMENT BOARD. | 59 |
| STATE PARKS AND RECREATION COMMISSION. | 221, 671 |
| STATE PATROL. | 245, 693 |
| STATE SCHOOL FOR THE BLIND. | 350, 789 |
| STATE TREASURER. | 18 |
| BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT REIMBURSED AS PRE- SCRIBED BY STATUTE. | 354, 792 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES. | 355, 793 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT. | 354, 792 |
| COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS. | 358 |
| COUNTY PUBLIC HEALTH ASSISTANCE. | 357 |
| FEDERAL REVENUES FOR DISTRIBUTION. | 378 |
| FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 377 |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 377 |
| STATE REVENUE DISTRIBUTIONS TO CITIES FOR TEMPORARY STREAMLINED SALES TAX MITIGATION. | 368 |
| STATE REVENUES FOR DISTRIBUTION. | 375, 796 |
| TRANSFERS. | 378, 797 |
| STATUTE LAW COMMITTEE. | 4 |
| STATUTORY APPROPRIATIONS. | 381 |
| STUDENT ACHIEVEMENT COUNCIL | |

| | |
|--|--------------------|
| POLICY COORDINATION AND ADMIN. | 343 |
| STUDENT FINANCIAL ASSISTANCE. | 344, 783 |
| SUNDRY CLAIMS. | 793 |
| SUPERINTENDENT OF PUBLIC INSTRUCTION. | 249, 300, 697, 752 |
| BASIC EDUCATION EMPLOYEE COMPENSATION. | 280, 727 |
| EDUCATION REFORM PROGRAMS. | 293, 740 |
| FOR CHARTER SCHOOLS. | 301, 753 |
| FOR EDUCATIONAL SERVICE DISTRICTS. | 289, 737 |
| FOR GENERAL APPORTIONMENT. | 268, 715 |
| FOR INSTITUTIONAL EDUCATION PROGRAMS. | 291, 738 |
| FOR LOCAL EFFORT ASSISTANCE. | 290, 738 |
| FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT. | 293 |
| FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT. | 740 |
| FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS. | 292, 739 |
| FOR PUPIL TRANSPORTATION. | 283, 732 |
| FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS. | 281, 730 |
| FOR SCHOOL FOOD SERVICE. | 285 |
| FOR SPECIAL EDUCATION. | 286, 734 |
| FOR THE LEARNING ASSISTANCE PROGRAM. | 298, 750 |
| FOR TRANSITIONAL BILINGUAL PROGRAMS. | 297, 748 |
| SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS. | 300, 751 |
| SUPREME COURT. | 5, 458 |
| TARGETED COMPENSATION INCREASES. | 398 |
| UNIVERSITY OF WASHINGTON. | 322, 760 |
| UTILITIES AND TRANSPORTATION COMMISSION. | 61, 501 |
| VOLUNTARY RETIREMENT AND SEPARATION. | 381 |
| WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM. | 242, 690 |
| WASHINGTON STATE ARTS COMMISSION. | 351 |
| WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS. | 350, 790 |
| WASHINGTON STATE CHARTER SCHOOL COMMISSION. | 301 |
| WASHINGTON STATE HISTORICAL SOCIETY. | 352, 790 |
| WASHINGTON STATE LOTTERY. | 50 |
| WASHINGTON STATE UNIVERSITY. | 332, 769 |
| WESTERN WASHINGTON UNIVERSITY. | 342, 781 |
| WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD. | 349, 788 |

--- END ---