SUBSTITUTE HOUSE BILL 1102

State of Washington 66th Legislature 2019 Regular Session

By House Capital Budget (originally sponsored by Representative Tharinger; by request of Office of Financial Management)

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, 28B.77.070, 43.63A.125, and 43.88D.010; amending 2018 c 2 4 ss 1010, 1019, 1013, 1014, 2019, 3024, 3093, 4002, and 5014; 2018 c 5 298 ss 1004, 1007, 1002, 1013, 1008, 2004, 2005, 2008, 2018, and 6 7 5040; and 2017 3rd sp.s. c 4 ss 1052, 3056, 3127, and 5058 8 (uncodified); reenacting and amending RCW 43.155.050; creating new 9 sections; making appropriations; providing a contingent effective 10 date; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 (1) A capital budget is hereby adopted NEW SECTION. Sec. 1. 13 and, subject to the provisions set forth in this act, the several 14 dollar amounts hereinafter specified, or so much thereof as shall be 15 sufficient to accomplish the purposes designated, are hereby 16 appropriated and authorized to be incurred for capital projects 17 during the period beginning with the effective date of this section 18 and ending June 30, 2021, out of the several funds specified in this 19 act.

(2) The definitions in this subsection apply throughout this actunless the context clearly requires otherwise.

1 (a) "Fiscal year 2020" or "FY 2020" means the period beginning 2 July 1, 2019, and ending June 30, 2020.

3 (b) "Fiscal year 2021" or "FY 2021" means the period beginning 4 July 1, 2020, and ending June 30, 2021.

5 (c) "Lapse" or "revert" means the amount shall return to an 6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent 8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any 10 portion of an amount provided solely for a specified purpose that is 11 not expended subject to the specified conditions and limitations to 12 fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 13 Biennia," and "Total" in this act are for informational purposes only 14 and do not constitute legislative approval of these amounts. "Prior 15 16 biennia" typically refers to the immediate prior biennium for 17 reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what 18 may be appropriated for the project or program in the 2021-2023 19 biennium and the following three biennia; an amount of zero does not 20 necessarily constitute legislative intent to not provide funding for 21 22 the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2019, from the 2017-2019 biennial appropriations for each project.

29

30

PART 1

GENERAL GOVERNMENT

31 <u>NEW SECTION.</u> Sec. 1001. FOR THE COURT OF APPEALS

32 Division III Roof Replacement and Maintenance (3000003)

33 Reappropriation:

34	State Building Construction Account—State \$262,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)
37	TOTAL\$262,000

1 NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF 2 STATE Library-Archives Building (30000033) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2018. 6 7 Reappropriation: 8 State Building Construction Account—State. \$5,000,000 9 Prior Biennia (Expenditures)....\$300,000 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE State Archives Minor Works Projects (30000042) 13 14 Appropriation: State Building Construction Account—State. \$573,000 15 16 \$0 17 Future Biennia (Projected Costs)..... \$0 18 19 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE 20 Housing Assistance, Weatherization, and Affordable Housing 21 (20074009)22 Reappropriation: 23 State Taxable Building Construction Account—State. . . \$62,000 24 Prior Biennia (Expenditures).... \$199,760,000 25 Future Biennia (Projected Costs). \$0 26 TOTAL....\$199,822,000 27 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 28 2010 Local and Community Projects (3000082) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The projects must comply with RCW 31 43.63A.125 and other requirements for community projects administered 32 by the department.

33 Reappropriation:

1	State Building Construction Account—State \$1,975,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$13,422,000
5	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
6	Community Economic Revitalization Board (30000097)
7	Reappropriation:
8	Public Facility Construction Loan Revolving
9	Account—State\$8,020,000
10	State Taxable Building Construction Account—State \$4,000,000
11	Subtotal Reappropriation \$12,020,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$18,020,000
15	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
16	Public Works Assistance Account Program 2013 Loan List (30000184)
17	Reappropriation:
17 18	Reappropriation: Public Works Assistance Account—State \$11,000,000
18	Public Works Assistance Account—State \$11,000,000
18 19	Public Works Assistance Account—State \$11,000,000 Prior Biennia (Expenditures)
18 19 20	Public Works Assistance Account—State.\$11,000,000Prior Biennia (Expenditures).\$27,141,000Future Biennia (Projected Costs).\$0
18 19 20 21	Public Works Assistance Account—State. \$11,000,000 Prior Biennia (Expenditures). \$27,141,000 Future Biennia (Projected Costs). \$0 TOTAL. \$38,141,000
18 19 20 21 22	Public Works Assistance Account—State. \$11,000,000 Prior Biennia (Expenditures). \$27,141,000 Future Biennia (Projected Costs). \$38,141,000 TOTAL. \$38,141,000 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
18 19 20 21 22 23	Public Works Assistance Account—State. \$11,000,000 Prior Biennia (Expenditures). \$27,141,000 Future Biennia (Projected Costs). \$27,141,000 TOTAL. \$38,141,000 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
18 19 20 21 22 23 24	Public Works Assistance Account—State.\$11,000,000Prior Biennia (Expenditures).\$27,141,000Future Biennia (Projected Costs).\$27,141,000Future Biennia (Projected Costs).\$38,141,000MEW SECTION.\$26. 1008. FOR THE DEPARTMENT OF COMMERCEClean Energy and Energy Freedom Program (30000726)The reappropriations in this section are subject to the following
18 19 20 21 22 23 24 25	Public Works Assistance Account—State. \$11,000,000 Prior Biennia (Expenditures). \$27,141,000 Future Biennia (Projected Costs). \$27,141,000 Future Biennia (Projected Costs). \$0 TOTAL. \$38,141,000 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22 23 24 25 26	Public Works Assistance Account—State.\$11,000,000Prior Biennia (Expenditures).\$27,141,000Future Biennia (Projected Costs).\$27,141,000Future Biennia (Projected Costs).\$38,141,000NEW SECTION.Sec. 1008. FOR THE DEPARTMENT OF COMMERCEClean Energy and Energy Freedom Program (30000726)The reappropriations in this section are subject to the followingconditions and limitations: The reappropriations are subject to theprovisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.
18 19 20 21 22 23 24 25 26 27	Public Works Assistance Account—State.\$11,000,000Prior Biennia (Expenditures).\$27,141,000Future Biennia (Projected Costs).\$27,141,000Future Biennia (Projected Costs).\$38,141,000NEW SECTION.Sec. 1008. FOR THE DEPARTMENT OF COMMERCEClean Energy and Energy Freedom Program (30000726)The reappropriations in this section are subject to the followingconditions and limitations: The reappropriations are subject to theprovisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.Reappropriation:
18 19 20 21 22 23 24 25 26 27 28	<pre>Public Works Assistance Account—State \$11,000,000 Prior Biennia (Expenditures) \$27,141,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Public Works Assistance Account—State \$11,000,000 Prior Biennia (Expenditures) \$27,141,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Public Works Assistance Account—State \$11,000,000 Prior Biennia (Expenditures) \$27,141,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1

NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

2 Building Communities Fund Program (30000803)

3 The reappropriation in this section is subject to the following 4 conditions and limitations:

(1) \$1,455,000 of the amount reappropriated in this section is 5 provided solely for the Byrd Barr place, formerly known 6 as Centerstone, building renovation project. 7

(2) \$220,000 of the amount reappropriated in this section is 8 9 provided solely for El Centro de la Raza boiler fan and master plan 10 for rehabilitation. This amount is not subject to the match requirements, pursuant to RCW 43.63A.125. 11

12 Reappropriation:

13	State Building Construction Account—State \$1,675,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$20,859,000

17 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Appropriation (30000833) 18

19 The reappropriations in this section are subject to the following 20 conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and 21 22 section 6008 of this act.

23 Reappropriation:

24	State Taxable Building Construction Account—State	\$10,406,000
25	Washington Housing Trust Account—State	. \$278,000
26	Subtotal Reappropriation	\$10,684,000
27	Prior Biennia (Expenditures)	\$70,816,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$81,500,000

<u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE 30

31 2015-2017 Community Economic Revitalization Board Program 32 (30000834)

33 Reappropriation:

34 Public Facility Construction Loan Revolving 35

SHB 1102

1 2 3	Prior Biennia (Expenditures). \$12,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,600,000
4 5	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000835)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
9 10	Reappropriation: State Building Construction Account—State \$2,000,000
11 12 13	Prior Biennia (Expenditures). \$23,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000
14 15	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE Ultra-Efficient Affordable Housing Demonstration (30000836)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
19	Reappropriation:
20	Washington Housing Trust Account—State \$845,000
21 22 23	Prior Biennia (Expenditures). \$1,655,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,500,000
24 25	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
29	Reappropriation:
30 31 32 33	State Building Construction Account—State.State.\$3,000,000Prior Biennia (Expenditures).\$8,363,000Future Biennia (Projected Costs).\$0TOTAL.\$11,363,000

1

NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

2017-19 Housing Trust Fund Program (30000872) 2

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the provisions of section 6005 of this act. 5

Reappropriation: 6

7	State Building Construction Account—State	\$17,665,000
8	State Taxable Building Construction Account—State	\$73,139,000
9	Washington Housing Trust Account—State	\$7,513,000
10	Subtotal Reappropriation	\$98,317,000
11	Prior Biennia (Expenditures)	\$13,972,000
12	Future Biennia (Projected Costs)	 \$0
13	TOTAL	5112,289,000

NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE 14

15 Economic Opportunity Grants (30000873)

16 Reappropriation:

17	Rural Washington Loan Account—State	\$5,000,000
18	Prior Biennia (Expenditures)	\$1,750,000
19	Future Biennia (Projected Costs)	 \$0
20	TOTAL	\$6,750,000

NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE 21

22 2017-19 Youth Recreational Facilities Grant Program (30000875)

23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 1008, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State	\$5,000,000
28	Prior Biennia (Expenditures)	\$1,907,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,907,000

NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE 31

32 2017-19 Building for the Arts Grant Program (30000877) 1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1009, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State \$6,000,000
6	Prior Biennia (Expenditures) \$6,000,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$12,000,000

9 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

10 Public Works Assistance Account Construction Loans (30000878)

The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 6001 of this act and shall be expended for the projects listed. However, if upon review of applications the public 14 works board determines that a project is ineligible for a loan, or if 15 the entity responsible for construction of a listed project declines 16 17 a loan, the department may transfer any excess funding to other 18 public works projects as recommended and approved through the public 19 works board, provided those projects meet eligibility criteria.

20 Reappropriation:

21	State Taxable Building Construction Account—State	\$65,117,000
22	Prior Biennia (Expenditures)	\$12,103,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$77,220,000

25 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

26 Weatherization Plus Health Matchmaker Program (30000879)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State	\$11,818,000
32	State Taxable Building Construction Account—State	. \$4,934,000
33	Subtotal Reappropriation	\$16,752,000
34	Prior Biennia (Expenditures)	\$6,748,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Clean Energy Funds 3 (30000881)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006 of this act.
8 9 10 11 12	<pre>Reappropriation: Energy Efficiency Account—State</pre>
13 14 15	Prior Biennia (Expenditures). \$629,000 Future Biennia (Projected Costs). \$0 TOTAL. \$46,100,000
16 17	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000882)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act.
21 22 23 24	Reappropriation: Energy Efficiency Account—State
25 26 27	Prior Biennia (Expenditures). \$360,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,000,000
28 29	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building Communities Fund Grant (30000883)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.
33 34	Reappropriation: State Building Construction Account—State \$18,500,000

SHB 1102

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$30,900,000

<u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
 2018 Local and Community Projects (40000005)

6 The reappropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of section 9 6003 of this act.

(2) The Interbay public development advisory committee shall 10 provide a report to the legislature and office of the governor with 11 12 recommendations by November 15, 2019. The Interbay advisory 13 committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent 14 15 state public development authority that may be established to 16 implement the recommendations of the Interbay advisory committee.

17 (3) The Interbay public development advisory committee terminates18 June 30, 2020.

19 Reappropriation:

20	State Building Construction Account—State	\$91,142,000
21	Prior Biennia (Expenditures)	\$39,799,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$130,941,000

24 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 25 Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.

29 Reappropriation:

30	Early Learning Facilities Development Account—State.	•	\$2,500,000
31	Early Learning Facilities Revolving Account—State	•	\$6,000,000
32	Subtotal Reappropriation		\$8,500,000
33	Prior Biennia (Expenditures)		\$7,000,000
34	Future Biennia (Projected Costs)	•	•••• \$0
35	TOTAL	¢	515,500,000

- 1 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE 2 Dental Clinic Capacity Grants (4000007) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1006, chapter 298, Laws of 2018. 6 Reappropriation: State Building Construction Account—State. \$10,000,000 7 8 9
 - TOTAL.....\$16,534,000

11 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

PWAA Preconstruction and Emergency Loan Programs (40000009) 12

13 The reappropriation in this section is subject to the following 14 conditions and limitations:

15 (1) Up to \$5,000,000 is for the public works board's emergency 16 loan program.

17 (2) Up to \$14,000,000 is for the public works board's 18 preconstruction loan program.

19 Reappropriation:

10

20	State Taxable Building Construction Account—State	\$18,000,000
21	Prior Biennia (Expenditures)	\$1,000,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$19,000,000

24 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

25 Behavioral Health Community Capacity (40000018)

26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the provisions of section 6004 of this act. 28

29 Reappropriation:

30	State Building Construction Account—State	\$84,500,000
31	Prior Biennia (Expenditures)	\$5,876,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$90,376,000

\$0

1

NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

2 2019-21 Housing Trust Fund Program (40000036)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$109,050,000 of the state taxable building construction 6 account—state appropriation and \$40,950,000 of the state building 7 construction account—state appropriation are provided solely for 8 affordable housing and preservation of affordable housing.

9 (2) \$30,000,000 is provided solely for housing projects that 10 provide supportive housing and case-management services to persons 11 with chronic mental illness. The department must prioritize low-12 income supportive housing unit proposals that provide services or 13 include a partner community behavioral health treatment provider.

(3) (a) \$10,000,000 is provided solely for housing preservationgrants or loans to be awarded competitively.

16 (b) The funds may be provided for major building improvements, 17 preservation, and system replacements, necessary for the existing 18 housing trust fund portfolio to maintain long-term viability. The 19 department must require a capital needs assessment to be provided 20 prior to contract execution. Funds may not be used to add or expand 21 the capacity of the property.

(c) To allocate preservation funds, the department must review
 applications and evaluate projects based on the following criteria:

(i) The age of the property, with priority given to buildingsthat are more than fifteen years old;

(ii) The population served, with priority given to projects with
at least 50 percent of the housing units being occupied by families
and individuals at or below 50 percent area median income;

(iii) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

32 (iv) The potential for additional years added to the 33 affordability period of the property; and

34 (v) Other criteria that the department considers necessary to35 achieve the purpose of this program.

36 (4) \$40,950,000 is provided solely for the following list of 37 housing projects:

1 \$3,000,000 (d) Highland Village Housing Project. 2 \$5,500,000 3 \$3,000,000 4 5 6 7 8 9 (k) Yakima County Veterans Project. \$2,500,000 (5) \$69,050,000 of the appropriation in this section is provided 10 11 solely for affordable housing projects that serve and benefit low-12 income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate 13 14 the funds as follows:

(a) 10 percent is provided solely for housing projects thatbenefit veterans;

17 (b) 10 percent is provided solely for housing projects that 18 benefit homeownership;

19 (c) 5 percent is provided solely for housing projects that 20 benefit people with developmental disabilities; and

(d) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, persons with behavioral health needs, including substance use disorder, and seniors.

(6) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

29 (7) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in 30 31 the manner prescribed in subsections (2) and (5) of this section. 32 However, if upon review of applications the department determines that there are not adequate suitable projects in a category, the 33 department may allocate funds to projects serving other low-income 34 and special needs populations, provided those projects are located in 35 36 an area with an identified need for the type of housing proposed.

37 Appropriation:

38 State Building Construction Account—State. . . . \$40,950,000
 39 State Taxable Building Construction Account—State. . \$109,050,000

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$480,000,000
4	TOTAL\$630,000,000
5	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
6	Pacific Tower Capital Improvements (40000037)
7	Appropriation:
8	State Taxable Building Construction Account—State \$1,020,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$5,311,000
11	TOTAL\$6,331,000
12	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
13	Public Works Board (40000038)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) During the 2019-2021 biennium, the public works board must
17	prioritize water and sewer infrastructure projects.
18	(2) \$1,422,000 of the amounts in this section is provided solely
19	for a grant for the port Hadlock wastewater facility project.
20	(3) \$1,400,000 of the amounts in this section is provided solely
21	for a grant for the Eatonville water treatment plant project.
22 23	(4) \$1,000,000 of the amounts in this section is provided solely for a grant for the Ferndale wastewater treatment project.
24	Additionally, the public works board must prioritize financing a loan
25	of up to \$4,000,000 for project.
26	(5) \$1,000,000 of the amounts in this section is provided solely
27	for a grant for the Wenatchi landing sewer extension - phase 1.
28	Additionally, the public works board must prioritize financing a loan
29	of up to \$1,000,000 for the project.
30	(6) \$2,000,000 of the amounts in this section is provided solely
31 32	for a grant for the Belfair sewer extension project. Additionally, the public works board must prioritize financing a loan of up to
33	\$9,000,000 for the project.
34	Appropriation:
35	Public Works Assistance Account—State \$100,000,000
36	Prior Biennia (Expenditures)

SHB 1102

1	Future Biennia	(Projected Costs)	\$0
2	TOTAL		000

3 <u>NEW SECTION.</u> Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

4 2019-21 Building for the Arts Grant Program (40000039)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of RCW 8 43.63A.750.

9 (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this 10 11 section unless and until the nonstate share of project costs have 12 been either expended, or firmly committed, or both, in an amount 13 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this 14 15 appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. 16

17 (3) The appropriation is provided solely for the following list 18 of projects:

19	Seattle Theatre Group
20	Music Center of the Northwest \$300,000
21	Seattle Symphony Orchestra
22	Broadway Center for the Performing Arts \$586,000
23	Bainbridge Artisan Resource Network \$1,057,000
24	Nordic Heritage Museum Foundation \$2,000,000
25	Imagine Children's Museum
26	Seattle Opera
27	KidsQuest Children's Museum
28	Central Stage Theatre of County Kitsap \$964,000
29	Roxy Bremerton Foundation
30	Port Angeles Waterfront Center \$1,112,000
31	Rehabilitating Fort Worden's Historic Warehouses \$712,000
32	Appropriation:
33	State Building Construction Account—State \$11,346,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$48,000,000
36	TOTAL\$59,346,000

37 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

1 2019-21 Community Economic Revitalization Board (40000040)

2 Appropriation:

3	Public Facility Construction Loan Revolving
4	Account—State\$8,600,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$34,400,000
7	TOTAL\$43,000,000

8 <u>NEW SECTION.</u> Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

9 2019-21 Youth Recreational Facilities Grant Program (40000041)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW13 43.63A.135.

(2) Except as directed otherwise prior to the effective date of 14 15 this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have 16 been either expended or firmly committed, or both, in an amount 17 sufficient to complete the project or a distinct phase of the project 18 19 that is useable to the public for the purpose intended by this 20 appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. 21

22 (3) The appropriation is provided solely for the following list 23 of projects:

24	Boys and Girls Clubs of Benton and Franklin Counties. \$1,088,000
25	Yakima Valley Farm Workers Clinic \$737,000
26	Tulalip Tribes of Washington \$425,000
27	YMCA of Pierce and Kitsap Counties \$1,200,000
28	YMCA of the Inland Northwest
29	Bainbridge Island Child Care Centers \$90,000
30	YMCA of Greater Seattle-Camp Orkila \$250,000
31	Plus Delta After School Studios, dba The Club \$80,000
32	YMCA of Greater Seattle-Camp Colman \$250,000
33	Boys and Girls Clubs of Snohomish County \$400,000
34	Camp Korey
35	Woodland Community Swimming Pool Committee \$805,000

36 Appropriation:

37 State Building Construction Account—State. \$5,880,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,880,000

<u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) The appropriations are provided solely for projects that 9 provide a benefit to the public through development, demonstration, 10 and deployment of clean energy technologies that save energy and 11 reduce energy costs, reduce harmful air emissions, or increase energy 12 independence for the state. Priority must be given to projects that 13 benefit vulnerable populations, including tribes and communities with 14 high environmental or energy burden.

15 (2) In soliciting and evaluating proposals, awarding contracts,16 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
contracting processes, are used to select all projects, except as
otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

25 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public 26 service act, the department must require a project applicant to 27 identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's 28 governing board during the past twenty-four months. 29 Application 30 materials must identify the individual by name, the agency previously 31 or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a 32 conflict of interest exists, the applicant may be disqualified from 33 further consideration for award of funding. 34

35 (b) If the department finds, after due notice and examination, 36 that there is a violation of chapter 42.52 RCW, or any similar 37 statute involving a grantee who received funding under this section, 38 either in procuring or performing under the grant, the department in 1 its sole discretion may terminate the funding grant by written 2 notice. If the grant is terminated, the department must reserve its 3 right to pursue all available remedies under law to address the 4 violation.

5 (4) The requirements in subsections (2) and (3) of this section 6 must be specified in funding agreements issued by the department.

(5) \$12,100,000 of the state building construction account—state 7 appropriation is provided solely for grid modernization grants for 8 projects that: Advance clean and renewable energy technologies and 9 10 transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources, 11 and sustainable microgrids; and increase utility customer options for 12 energy sources, energy efficiency, energy equipment, and utility 13 14 services.

15 (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Priority must be 16 given to: (i) Projects that benefit vulnerable populations, including 17 tribes and communities with high environmental or energy burden; and 18 19 (ii) projects that have a partner that is a tribe or nonprofit organization that serves community eligible entities. Utilities may 20 21 partner with other public and private sector research organizations, 22 businesses, tribes, and nonprofit organizations in applying for 23 funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

31 (c) Applications for grants must disclose all sources of public32 funds invested in a project.

(d) \$4,400,000 of the state building construction account—state appropriation is provided solely for providing shore power electrification at terminal five for the northwest seaport alliance. In order to receive this grant, the northwest seaport alliance must demonstrate that they applied to the VW settlement for this project and were denied.

p. 18

1 (6)(a) \$8,100,000 of the state building construction account— 2 state appropriation is provided solely for competitive grants for 3 strategic research and development for new and emerging clean energy 4 technologies. These grants will be used to match federal or other 5 nonstate funds to research, develop, and demonstrate clean energy 6 technologies.

7 (b) The department shall consult and coordinate with the 8 University of Washington, Washington State University, the Pacific 9 Northwest national laboratory and other clean energy organizations to 10 design the grant program. Clean energy organizations who compete for 11 grants from the program may not participate in the design of the 12 grant program. Criteria for the grant program must include life cycle 13 cost analysis for projects that are part of the competitive process.

14 (c) The program may include, but is not limited to: Solar 15 technologies, advanced bioenergy and biofuels, development of new 16 earth abundant materials or lightweight materials, advanced energy 17 storage, battery components recycling, and new renewable energy and 18 energy efficiency technologies.

(7) (a) \$7,907,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households with high energy burden or environmental health risk now inhibited by lack of access to capital.

(b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

31 (c) The department must establish guidelines that specify 32 applicant eligibility, the screening process, and evaluation and 33 selection criteria. The guidelines must be used by the nonprofit 34 lenders.

(8) \$5,000,000 of the state building construction account—state appropriation is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and incubation, and act as a focal point for maritime

p. 19

sustainability, including, but not limited to, supporting technology
 development for maritime decarbonization and electrification.

(9) \$8,300,000 of the state taxable construction account-state 3 appropriation is provided solely for scientific instruments to help 4 accelerate research in grid-scale energy storage at the proposed 5 grid-scale energy storage research, development, and testing facility 6 7 at the Pacific Northwest national laboratory. The state funds are contingent on securing federal funds for the new facility, and are 8 provided as a match to the federal funding. The instruments will 9 support collaborations with the University of Washington and the 10 Washington State University. 11

(10) \$593,000 of the state building construction account—state appropriation is provided solely to the port of Grays Harbor for an offshore ocean wave renewable energy demonstration project.

15 Appropriation:

16	State Building Construction Account—State	\$25,793,000
17	State Taxable Building Construction Account—State	\$16,207,000
18	Subtotal Appropriation	\$42,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$160,000,000
21	TOTAL	\$202,000,000

22 <u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

23 2019-21 Building Communities Fund Program (40000043)

The appropriation in this section is subject to the following conditions and limitations:

26 (1) The appropriation is subject to the provisions of RCW 27 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

1	Northwest Indian College
2	Refugee Women's Alliance (ReWA) \$393,000
3	Coastal Community Action Program \$3,741,000
4	West African Community Council \$387,000
5	YWCA Pierce County
6	Work Opportunities
7	Whatcom Dispute Resolution Center \$118,000
8	University Heights Center for the Community \$271,000
9	Chief Seattle Club
10	HomeSight\$3,000,000
11	Unity Care NW
12	Rainier Valley Food Bank
13	Peninsula Behavioral Health
14	Compass Health
15	Blue Mountain Action Council
16	Encompass Northwest
17	Boys & Girls Clubs of the Olympic Peninsula \$575,000
18	Community Action Council of Lewis, Mason & Thurston
19	Counties
20	Appropriation:
21	State Building Construction Account—State \$22,387,000
22	Prior Biennia (Expenditures) \$0
23	Future Biennia (Projected Costs) \$80,000,000
24	TOTAL\$102,387,000
25	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
26	2019-21 Early Learning Facilities (40000044)
27	
28	The appropriations in this section are subject to the following conditions and limitations:
29	(1) \$200,000 of the early learning facilities revolving account-
30	state appropriation is provided solely for the department of
31	children, youth, and families to provide technical assistance
32	pursuant to RCW 43.31.567.
33	(2) \$5,100,000 of the early learning facilities revolving account
34 25	
35	early learning facility projects in the following amounts:
36	Roosevelt Child Care Center
37	City of Monroe, Boys & Girls Club ECEAP Facility \$1,000,000

8	Toppenish School District	\$111,000
9	Manson School District	\$400,000
10	Kettle Falls School District	\$395 , 000
11	North Thurston School District	\$324,000
12	Ellensburg School District	\$800,000
13	Everett School District	\$800,000
14	Tukwila School District	\$196,000
15	Richland School District	\$800,000
16	Lake Quinault School District	\$360,000

(4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 to provide state assistance for designing, constructing, purchasing, or modernizing public or private early learning education facilities for eligible organizations.

(5) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

(6) The department, in consultation with the office of the 28 29 superintendent of public instruction, must identify buildings in the inventory and condition of schools database that are no longer 30 suitable for K-12 instructional space, but that could be repurposed 31 32 as early learning facilities and available to eligible organizations. The department must report its findings and the list of buildings 33 identified in this section to the office of financial management and 34 35 the appropriate fiscal committees of the legislature by January 15, 36 2020.

37 Appropriation:

Early Learning Facilities Revolving Account—State. . \$25,814,000
 Early Learning Facilities Development Account—State. . \$4,186,000

1	Subtotal Appropriation	\$30,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$8,000,000
4	TOTAL	\$38,000,000

5 <u>NEW SECTION.</u> Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
 6 2019-21 Weatherization (40000048)

7 The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 is provided solely for grants 8 9 for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small 10 11 business owners in making sound energy efficiency investments by 12 providing consumer education and marketing, workforce support via training and lead generation, and direct consumer incentives for 13 upgrades to existing homes and small commercial buildings; this is 14 15 the maximum amount the department may expend for this purpose.

16 Appropriation:

17	State Building Construction Account—State	\$20,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$100,000,000
20	TOTAL	\$120,000,000

21 <u>NEW SECTION.</u> Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

22 2019-21 Energy Efficiency and Solar Grants Program (40000049)

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) \$2,500,000 for fiscal year 2020 and \$2,500,000 for fiscal year 2021 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(b) At least twenty percent of each competitive grant round must be awarded in small cities or towns with a population of five thousand or fewer residents.

34 (c) In each competitive round, the higher the leverage ratio of 35 nonstate funding sources to state grant and the higher the energy 36 savings, the higher the project ranking. 1 (d) For school district applicants, priority consideration must 2 be given to school districts that demonstrate improved health and 3 safety through reduced exposure to polychlorinated biphenyl. Priority 4 consideration must be given to applicants that have not received 5 grant awards for this purpose in prior biennia.

6 (2) \$5,000,000 is provided solely for grants to be awarded in 7 competitive rounds to local agencies, public higher education 8 institutions, school districts, and state agencies for projects that 9 involve the purchase and installation of solar energy systems, 10 including solar modules and inverters, with a preference for products 11 manufactured in Washington.

12 (3) \$7,500,000 is provided solely for the state efficiency and environmental performance improvements to minor works and stand-alone 13 projects at state-owned facilities that repair or replace existing 14 building systems including, but not limited to, HVAC, lighting, 15 16 insulation, windows, and other mechanical systems. Eligibility for 17 this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project 18 design alternatives for initial and long-term cost-effectiveness. 19 Assuming a reasonable return on investment, the department shall 20 provide grants in the amount required to improve the project's energy 21 22 efficiency compared to the original project request. Prior to 23 awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and 24 25 approval.

(4) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed and cost of energy saved. The report must include these metrics from other states.

32 Appropriation:

33	State Building Construction Account—State	\$17,500,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$100,000,000
36	TOTAL	\$117,500,000

- 37 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
- 38 Rural Rehabilitation Loan Program (40000052)

1 Appropriation:

2	State Taxable Building Construction Account—State	\$10,000,000
3	Prior Biennia (Expenditures)	
4	Future Biennia (Projected Costs)	\$20,000,000
5	TOTAL	\$30,000,000

6 <u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

7 2019-21 Behavioral Health Capacity Grants (40000114)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the 11 department of commerce to issue grants to community hospitals or 12 other community providers to expand and establish new capacity for behavioral health services in communities. The department of commerce 13 must consult an advisory group consisting of representatives from the 14 department of social and health services, the health care authority, 15 16 one representative from а managed care organization, one 17 representative from an accountable care organization, and one representative from the association of county human services. Amounts 18 19 provided in this section may be used for construction and equipment 20 costs associated with establishment of the facilities. Commerce may approve funding for the acquisition of a facility if the project 21 22 results in increased capacity. Amounts provided in this section may 23 not be used for operating costs associated with the treatment of 24 patients using these services.

25 (2) The department must establish criteria for the issuance of 26 the grants, which must include:

(a) Evidence that the application was developed in collaboration
with one or more regional behavioral health entities that administer
the purchasing of services;

30 (b) Evidence that the applicant has assessed and would meet gaps31 in geographical behavioral health services needs in their region;

32 (c) Evidence that the applicant is able to meet applicable 33 licensing and certification requirements in the facility that will be 34 used to provide services;

35 (d) A commitment by applicants to serve persons who are publicly 36 funded and persons detained under the involuntary treatment act under 37 chapter 71.05 RCW; 1 (e) A commitment by the applicant to maintain and operate the 2 beds or facility for a time period commensurate to the state 3 investment, but for at least a fifteen-year period;

4 (f) The date upon which structural modifications or construction 5 would begin and the anticipated date of completion of the project;

6 (g) A detailed estimate of the costs associated with opening the 7 beds;

8 (h) A financial plan demonstrating the ability to maintain and 9 operate the facility; and

10 (i) The applicant's commitment to work with local courts and 11 prosecutors to ensure that prosecutors and courts in the area served 12 by the hospital or facility will be available to conduct involuntary 13 commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

(4) The department must prioritize projects that increasecapacity in unserved and underserved areas of the state.

(5) \$40,000,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

(a) \$6,000,000 is provided solely for at least four enhanced
service facilities for long-term placement of patients discharged or
diverted from the state psychiatric hospitals and that are not
subject to federal funding restrictions that apply to institutions of
mental diseases;

31 (b) \$12,000,000 is provided solely for enhanced adult residential 32 care facilities for long-term placements of dementia discharged or 33 diverted from the state psychiatric hospitals and are not subject to 34 federal funding restrictions that apply to institutions of mental 35 diseases;

36 (c) \$4,000,000 is provided solely for at least two facilities 37 with secure withdrawal management and stabilization treatment beds 38 that are not subject to federal funding restrictions that apply to 39 institutions of mental diseases; 1 (d) \$4,000,000 is provided solely for substance use disorder 2 treatment facilities that provide crisis, triage, subacute, or acute 3 services and are not subject to federal funding restrictions that 4 apply to institutions of mental diseases;

5 (e) \$2,000,000 is provided solely for one or more crisis 6 diversion or stabilization facilities to add sixteen beds in the 7 Spokane region that will address both urban and rural needs, 8 consistent with the settlement agreement in A.B, by and through 9 Trueblood, et al., v. DSHS, et al. and that are not subject to 10 federal funding restrictions that apply to institutions of mental 11 diseases;

(f) \$4,000,000 is provided solely for evaluation and treatment facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases;

15 (g) \$4,000,000 is provided solely for at least two intensive 16 behavioral health treatment facilities for long-term placement of 17 behavioral health patients with complex needs and that are not 18 subject to federal funding restrictions that apply to institutions of 19 mental diseases; and

(h) \$4,000,000 is provided solely for grants to community 20 21 providers to increase behavioral health services and capacity for 22 children and minor youth including, but not limited to, services for 23 substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children 24 25 exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be 26 27 given to programs that incorporate outreach and treatment for youth 28 dealing with mental health or social isolation issues.

(6) \$1,000,000 is provided solely for deposit into the revolving fund established in Second Substitute House Bill No. 1528 (recovery support services) for capital improvements. If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

34 (7) \$48,592,000 is provided solely for the following list of 35 projects and is subject to the criteria in subsection (1) of this 36 section:

37	CHAS Spokane Behavioral Health	\$400,000
38	Chelan SUD Design	\$206,000
39	Columbia Valley Community Health Remodel	\$31,000
40	Colville SUD Facility	4,523,000

SHB 1102

1	Community Health of Snohomish County Edmonds \$1,000,000
2	DESC Health Clinic
3	Jamestown S'Klallam Behavioral Health \$14,700,000
4	Lynnwood Sea Mar Behavioral Health Expansion \$1,000,000
5	Nexus Youth and Families
6	North Sound SUD Treatment Facility \$1,500,000
7	Oak Harbor Tri-County Behavioral Health \$1,000,000
8	Providence Regional Medical Center \$4,700,000
9	Sedro-Woolley North Sound E&T
10	Spokane Crisis Stabilization \$2,000,000
11	Virginia Mason Acute Stabilization \$2,200,000
12	Yakima Neighborhood Health Services \$488,000
13	Yakima Valley Farm Workers Clinic \$309,000
14	YVFWC Children's Village

(8) (a) \$25,000,000 of the appropriation in this section is provided solely for a contract with MultiCare to provide a mixed-use psychiatric care facility in Auburn. The facility must include twelve to eighteen crisis stabilization beds, sixty commitment beds for short-term stays, and sixty long-term involuntary commitment beds for persons on a ninety-day or one hundred eighty-day civil commitment.

(b) The funding in this subsection is subject to the recipient maintaining and operating the beds for at least thirty years to serve (i) persons who are publicly funded and (ii) persons who are detained under the involuntary treatment act under chapter 71.05 RCW.

(9) \$408,000 is provided solely for the department for the purpose of providing technical assistance to applicants.

(10) The department of commerce must notify all applicants that they may be required to have a construction review performed by the department of health.

To accommodate the emergent need for behavioral health 30 (11)31 services, the department of health and the department of commerce, in 32 collaboration with the health care authority and the department of 33 social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable 34 regulatory requirements necessary to operate inpatient psychiatric 35 36 beds, freestanding evaluation and treatment facilities, enhanced services facilities, 37 triage facilities, crisis stabilization 38 facilities, or secure detoxification/secure withdrawal management and 39 stabilization facilities.

p. 28

1 (12) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner 2 prescribed. However, if upon review of applications, the department 3 determines, in consultation with the advisory group established in 4 subsection (1) of this section, that there are not adequate suitable 5 6 projects in a category, the department may allocate funds to other 7 behavioral health capacity project categories within subsection (5) of this section, prioritizing projects in unserved areas of the 8 9 state.

10 (13) The department must provide a progress report by November 1, 11 2020. The report must include:

12 (a) The total number of applications and amount of funding 13 requested;

(b) A list and description of the projects approved for funding
including state funding, total project cost, services anticipated to
be provided, bed capacity, and anticipated completion date; and

(c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

20 Appropriation:

21	State Building Construction Account—State	\$115,000,000
22	Prior Biennia (Expenditures)	••••\$0
23	Future Biennia (Projected Costs)	\$360,000,000
24	TOTAL	\$475,000,000

25 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

26 2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate
 that the project site is under control for a minimum of ten years,
 either through ownership or a long-term lease. This requirement does

p. 29

1 not apply to appropriations for preconstruction activities or 2 appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component. 3

(3) Projects funded in this section may be required to comply 4 with Washington's high performance building standards as required by 5 6 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, 7 and shall not be advanced under any circumstances. 8

(5) In contracts for grants authorized under this section the 9 department shall include provisions which require that capital 10 improvements be held by the grantee for a specified period of time 11 12 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 13 out of compliance with provisions of the contract, the grantee shall 14 repay to the state general fund the principal amount of the grant 15 16 plus interest calculated at the rate of interest on state of 17 Washington general obligation bonds issued most closely to the date of authorization of the grant. 18

19 (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required 20 21 to pay state prevailing wages.

22 (7) The appropriation is provided solely for the following list 23 of projects:

24	4th Ave. Street Enhancement (White Center) \$670,000
25	Abigail Stuart House (Olympia)
26	Arivva Community Center (Tacoma)
27	Arlington B&G Club Parking Safety (Arlington) \$530,000
28	Asotin Masonic Lodge (Asotin)
29	Auburn Arts & Culture Center (Auburn) \$500,000
30	Audubon Center (Sequim)
31	B&GC of Olympic Peninsula (Port Angeles) \$500,000
32	B&GC of Thurston County (Lacey)
33	Ballard Food Bank (Seattle)
34	Beacon Center Renovation (Tacoma)
35	Bellevue HERO House (Bellevue)
36	Benton Co. Museum Building Improvements (Prosser) \$103,000
37	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
38	Bowers Field Airport (Ellensburg)
39	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
40	Browns Park (Spokane Valley)\$536,000
	p. 30 SHB 1102

1	
1	Camas Washougal Nature Play Area (Washougal) \$103,000
2	Campus Towers (Longview)
3	Carlisle Lake Park Improvements (Onalaska) \$213,000
4	Centerville Fire Dept. (Centerville) \$216,000
5	Centerville Grange (Centerville)
6	Centralia Fox Theater (Centralia)\$1,000,000
7	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
8	Chief Kitsap Education and Community Resource Center
9	(Poulsbo)\$1,000,000
10	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
11	Children's Center Design & Feasibility Study (Vancouver) \$400,000
12	Clymer Museum Remodel Ph2 (Ellensburg)\$258,000
13	Colfax Pantry Building (Colfax)
14	Conconully Community Services Complex (Conconully) \$515,000
15	Concrete Sewage Lagoon (Concrete) \$255,000
16	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
17	Coulee City Medical Clinic (Coulee City)\$150,000
18	Curran House Museum (University Place) \$43,000
19	Dawson Park Improvements (Tacoma)
20	Dayton Pump Station (Edmonds)
21	Dock and Marine Terminal (Seattle)
22	Downtown Park Gateway (Bellevue)
23	E. Blaine Infrastructure (Blaine)
24	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,000
25	Enumclaw Aquatic Center (Enumclaw) \$258,000
26	Enumclaw Expo Center Roof (Enumclaw)
27	Everett TOD Study (Everett)
28	Everett YMCA (Everett)
29	Evergreen High School Health Center (Vancouver) \$388,000
30	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,000
31	Excelsior Roof & Gym Repair (Spokane) \$263,000
32	Excelsior Vocational Education Space (Spokane) \$164,000
33	Family Education and Support Services (Tumwater) \$500,000
34	Fennel Creek Trailhead (Bonney Lake) \$258,000
35	Filipino Hall Renovation (Wapato)
36	Fircrest Park Development (Shoreline)
37	Fircrest Pool (Fircrest)
38	FISH Food Bank (Ellensburg)
39	Fishtrap Creek Habitat Improvement (Lynden) \$258,000
40	Food Lifeline (Seattle)
	p 31 SHB 1102

1	Garfield Co. Hospital HVAC (Pomeroy)	\$250,000
1 2		\$500,000
2		\$201,000
		•
4		\$515,000
5		\$180,000
6		\$550,000
7	- · · · · · · · · · · · · · · · · · · ·	\$412,000
8	Grays Harbor and Willapa Bay Sedimentation	+
9		\$464,000
10	-	\$402,000
11	Greenwood Cemetery Safety Upgrades (Centralia)	
12	HealthPoint (Tukwila)\$1	
13	Heritage Senior Housing (Chelan)	\$52 , 000
14	Historic Downtown Chelan Revitalization (Chelan)	\$52 , 000
15	Historical Society Energy Upgrades (Anderson Island)	\$14,000
16	Hoh Tribe Broadband (Grays Harbor)	\$129 , 000
17	Horseshoe Lake ADA Upgrades (Woodland)	\$82,000
18	Housing Needs Study (Statewide)	\$200,000
19	Howe Farm Water Service (Port Orchard)	\$52 , 000
20	Ilwaco Boatyard Modernization (Ilwaco)	\$458,000
21	Imagine Children's Museum (Everett) \$2	,000,000
22	Index Water System Design (Index)	\$23,000
23	Intersection Improvements Juanita Dr (Kirkland)	\$750 , 000
24	Issaquah Opportunity Center (Issaquah)\$1	,000,000
25	Japanese American Exclusion Memorial (Bainbridge Island)	\$155 , 000
26	Japanese Gulch (Mukilteo)	\$400 , 000
27	Key Peninsula Assisted Living (Gig Harbor)	\$500 , 000
28	Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
29	Kittitas Valley Event Center (Ellensburg)	\$206,000
30		\$335,000
31		\$824 , 000
32		\$464 , 000
33	Lake Stevens Civic Center (Lake Stevens)\$1	
34		\$250,000
35		\$500,000
36	-	\$515,000
37	Legacy Site Utility Infrastructure (Maple Valley)	•
38	Lewis Co. CHS Pediatric Clinic (Centralia)	
39	Little Badger Mountain Trailhead (Richland)	
40	Lummi Hatchery Project (San Juan)	
10	n 32	

1	Maple Valley Veterans Memorial (Maple Valley)\$102,000
2	Mary's Place (Burien)
3	McCormick Woods Sewer Lift Station (Port Orchard) \$250,000
4	Melanie Dressel Park (Tacoma)\$500,000
5	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
6	Monroe B&G Club ADA Improvements (Monroe)\$464,000
7	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
8	Mt. Adams School District Athletic Fields (Harrah) \$242,000
9	Mt. Peak Fire Lookout Tower (Enumclaw)\$381,000
10	Mt. Spokane SP Ski Lift (Mead)
11	Mukilteo Promenade (Mukilteo)
12	Museum Storage Building (Steilacoom)\$72,000
13	Naselle HS Music/Vocational Wing (Naselle)\$258,000
14	Naselle Primary Care Clinic (Naselle)\$216,000
15	Naselle SD Flooring (Naselle)\$237,000
16	NCRA Maint. Bldg, Parking Lot, Event Space (Castle Rock) \$283,000
17	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
18	Oak Harbor Marina (Oak Harbor)\$400,000
19	Oakville SD Kitchen Renovation (Oakville)\$517,000
20	Oddfellows Ellensburg Bldg Restoration (Ellensburg) \$267,000
21	Orting Ped Evac Crossing (Orting)
22	Orting Public Buildings (Orting)
23	Othello Regional Water (Othello)
24	Pacific Co. Fairgrounds Roof (Menlo) \$210,000
25	Packwood FEMA Floodplain Study (Packwood) \$637,000
26	Pasco Farmers Market & Park (Pasco) \$154,000
27	Pendergast Regional Park P2 (Bremerton)\$50,000
28	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
29	PenMet Community Rec Center (Gig Harbor) \$173,000
30	Pine Garden Apartment Roof (Shelton) \$46,000
31	Pioneer Park Fountain (Walla Walla) \$9,000
32	Pomeroy Booster Pumping Station (Pomeroy)\$96,000
33	Port of Everett (Everett)
34	Port of Walla Walla-Wallula Water System
35	(Walla Walla)
36	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
37	Prairie View Schoolhouse Community Center (Waverly) \$57,000
38	Puyallup Culvert Replacement (Puyallup)\$515,000
39	Puyallup Street Frontage Improvement (Puyallup) \$258,000
40	Puyallup VFW Kitchen Renovation (Puyallup)\$52,000
	p 33 SHB 1102

1	Quincy Hospital (Quincy)	\$300,000
2	Quincy Square on 4th (Bremerton)	\$206,000
3	Recreation Park Renovation (Chehalis)	\$258,000
4	Rise Together White Center Project (King County)	\$1,000,000
5	Rosalia Sewer Improvements (Rosalia)	\$500 , 000
6	Roslyn Downtown Assoc. (Roslyn)	\$480 , 000
7	Royal Park & Rec Ctr. (Royal City)	\$250 , 000
8	Sargent Oyster House Maritime Museum (Allyn)	\$218 , 000
9	Schmid Ballfields Ph3 (Washougal)	\$584 , 000
10	Seaport Landing (Aberdeen)	\$349 , 000
11	Seattle Aquarium (Seattle)	\$800 , 000
12	Seattle Goodwill (Seattle)	\$2,000,000
13	Shelton Civic Center Parking Lot (Shelton)	\$283 , 000
14	Skagit County Sheriff Radios (Skagit)	\$750 , 000
15	Skamania Courthouse Plaza (Stevenson)	\$150 , 000
16	SnoCo Fire 26 Communications (Index)	\$27 , 000
17	Snohomish Carnegie Project (Snohomish)	\$500 , 000
18	Snoqualmie Early Learning Center (Snoqualmie)	\$500 , 000
19	Snoqualmie Valley Youth Activities Center (North Bend)	\$412,000
20	Spokane Guilds' School (Spokane)	\$1,000,000
21	SR 503 Ped/Bike Ph1&2 (Woodland)	\$235 , 000
22	Step by Step (Puyallup)	\$500 , 000
23	Stevens Co Disaster Response Communications (Colville)	\$500 , 000
24	Sumas Event Complex (Sumas)	\$206,000
25	Sumas Playground and Water Park (Sumas)	\$288,000
26	Sunset Career Development Center (Renton)	\$1,000,000
27	SW WA Dance Center (Chehalis)	\$62 , 000
28	Swede Hall Renovation (Rochester)	\$196 , 000
29	SW WA Fairgrounds (Chehalis)	\$103,000
30	Tacoma Community House (Tacoma)	\$413 , 000
31	Tehaleh Slopes Bike Trail (Bonney Lake)	\$309 , 000
32	Telford Helipad (Creston)	\$52 , 000
33	Tenino City Hall Renovation (Tenino)	\$515 , 000
34	The Morck Hotel (Aberdeen)	\$500 , 000
35	Toledo Sewer & Water (Toledo)	\$469 , 000
36	Tonasket Senior Citizen Ctr. (Tonasket)	\$33 , 000
37	Twisp Civic Building & EOC (Twisp)	\$1,288,000
38	United Way of Pierce County HVAC (Tacoma)	\$206 , 000
39	University Place Arts (University Place)	\$34,000
40	Vertical Evacuation (Ocean Shores)	\$500 , 000
	p. 34	SHB 1102

1	Veterans Memorial Museum (Chehalis)
2	VOA Lynnwood Center (Lynnwood)
3	W. Kelso Affordable Housing & Community Facility Study
4	(Kelso)\$258,000
5	Waitsburg Flood Mitigation (Waitsburg)
6	Waitsburg Taggart Road Waterline (Waitsburg) \$250,000
7	Wapato Creek Restoration (Fife)
8	Warren Ave Playfield (Bremerton)
9	Westport Dredge Material Use (Westport)
10	Whidbey Is. B&G Coupeville (Oak Harbor) \$849,000
11	Whidbey Is. B&G Oak Harbor (Oak Harbor) \$743,000
12	Wilkeson Water Protection (Wilkeson) \$36,000
13	William Shore Memorial Pool (Port Angeles)\$840,000
14	Wisdom Ridge Business Park (Ridgefield) \$371,000
15	Yakima Co. Veterans Dental Facility (Yakima) \$469,000
16	Yakima Valley Fair Livestock Arena (Grandview) \$154,000
17	Yelm Water Tower (Yelm)\$303,000
18	YWCA Home at Last (Tacoma)
19	YV-Tech Welding Equipment (Yakima)

(8) \$400,000 of the appropriation in this section is provided solely to the city of Oak Harbor to enhance the fiscal sustainability and revenue generation of the city-owned marina through feasibility work, planning, development, and acquisition.

(9) \$200,000 of the appropriation in this section is provided solely for the department to contract for a study regarding both available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.

(10) \$200,000 of the appropriation in this section is provided solely for the city of Shoreline for planning, development, and construction of a public park on property they receive from the department of social and health services.

35 Appropriation:

36	State Building Construction Account—State \$79,486,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs)\$0
39	TOTAL\$79,486,000

1 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

2 Washington Broadband Program (40000117)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for implementation of Third Substitute House Bill No. (1498 (broadband service). If the bill is not enacted by June 30, 2019, the amount provided in this section shall lapse.

8 Appropriation:

9	Statewide Broadband Account—State \$25,000,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

14 2019-21 Behavioral Rehabilitation Services Capacity Grants 15 (40000124)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1) Funding provided in this section may be used for the 19 renovation or construction directly associated with behavioral 20 rehabilitation services settings. The funding provided in this 21 section is limited to projects at facilities that are not state-22 owned, that add capacity to address unmet need, and are maintained as 23 behavioral rehabilitation services capacity available to the state 24 for at least a five-year period.

(2) The department shall consult as needed with the department of children, youth, and families to ensure that, to the maximum extent possible, the use of funding provided in this section facilitates placements that will better accommodate permanency plans including, but not limited to, parent-child visitation.

30 Appropriation:

31	State Building Construction Account—State \$2,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$2,000,000

35 <u>NEW SECTION.</u> Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
 36 Housing for the Homeless (91000413)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess. 4 Reappropriation: 5 State Taxable Building Construction Account—State. . . . \$284,000 6 Prior Biennia (Expenditures).....\$28,660,000 7 \$0 8 TOTAL.....\$28,944,000 9 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE Housing for Homeless Veterans (91000455) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess. 14 Reappropriation: 15 State Taxable Building Construction Account—State. . . . \$72,000 16 17 \$0 18 19 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE 20 Housing for Farmworkers (91000457) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess. 24 Reappropriation: 25 State Taxable Building Construction Account—State. . . \$3,178,000 26 Prior Biennia (Expenditures).... \$23,872,000 27 \$0 TOTAL.....\$27,050,000 28 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE 29 30 Housing for People with Developmental Disabilities (91000458) 31 The reappropriation in this section is subject to the following

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:
2	State Taxable Building Construction Account—State \$88,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$9,019,000
6	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE
7	Clean Energy and Energy Freedom Program (91000582)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$1,640,000
13	Prior Biennia (Expenditures) \$34,410,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$36,050,000
16	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
17	CERB Administered Broadband Infrastructure (91000943)
18	The reappropriation and appropriation in this section are subject
19	to the following conditions and limitations: The reappropriation and
20	appropriation are subject to the provisions of section 6009 of this
21	act. The community economic revitalization board may continue to make
22	grants and loans until the end of the 2019-2021 fiscal biennium.
23	Reappropriation:
24	State Taxable Building Construction
25	Account—State\$10,000,000
26	Appropriation:
27	State Taxable Building Construction
28	Account—State\$3,450,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$0

TOTAL.....\$13,450,000

32 <u>NEW SECTION.</u> Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

33 2017-19 Stormwater Pilot Project (91001099)

31

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1010, chapter 298, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. \$50,000 6 Prior Biennia (Expenditures)....\$200,000 7 \$0 8 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE 9 2019 Local and Community Projects (91001157) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1012, chapter 298, Laws of 2018. 14 Reappropriation: State Building Construction Account—State. \$28,000,000 15 16 17 \$0 18 19 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE 20 Library Capital Improvement Program (91001239) 21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1) \$10,315,000 is provided solely for a local library capital 24 improvement grant program for the following list of projects: 25 Birch Bay Vogt Community Library. \$2,000,000 26 \$720,000 27 28 \$780,000 29 30 31 32 33 34 (2) The department of commerce must establish a competitive 35 process to solicit proposals for and prioritize projects whose

1 primary objective is to assist libraries operated by governmental 2 units as defined in RCW 27.12.010 in acquiring, constructing, or 3 rehabilitating facilities.

(3) The department of commerce must establish a committee to 4 develop the grant program criteria and review proposals. The 5 6 committee must be composed of five members as provided in this 7 subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of 8 archaeology and historic preservation; (c) the state librarian; (d) a 9 representative from a library district; and (e) a representative from 10 11 a municipal library.

12 The department of commerce must conduct a statewide (4) solicitation of project applications. The department of commerce must 13 evaluate and rank applications in consultation with the committee 14 15 established in subsection (3) of this section, using objective 16 criteria. The ranking of projects must prioritize library district 17 facilities listed on a local, state, or federal register and those located in distressed or rural counties. The evaluation and ranking 18 process must also include an examination of existing assets that 19 applicants propose to apply to projects. Grant assistance under this 20 21 section may not exceed fifty percent of the total cost of the project. The nonstate portion of the total project cost may include 22 23 cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions. 24

25 (5) The department of commerce must submit a prioritized list of 26 recommended projects to the governor and the legislature by October 1, 2020, for inclusion in the department of commerce's 2021-2023 27 28 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and 29 documentation of nonstate funds to be used for the project. 30 31 Individual grants may not exceed two million dollars. The total 32 amount of recommended state funding for the projects on a biennial project list must not exceed ten million dollars. 33

(6) In contracts for grants authorized under this section, the department of commerce must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the

SHB 1102

p. 40

1 grant plus interest calculated at the rate of interest on state of 2 Washington general obligation bonds issued on the date most close in 3 time to the date of authorization of the grant.

4 Appropriation:

5	State Building Construction Account—State	\$10,315,000
6	Prior Biennia (Expenditures)	
7	Future Biennia (Projected Costs)	\$40,000,000
8	TOTAL	\$50,315,000

9 <u>NEW SECTION.</u> Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

Rapid Response Community Preservation Pilot Program (91001278) 10 The appropriation in this section is subject to the following 11 12 conditions and limitations: \$1,000,000 is provided solely for a rapid response manufactured housing community preservation pilot program 13 14 for the purpose of preserving manufactured and mobile home 15 communities. To implement the program, the department of commerce 16 must contract directly with the northwest cooperative development 17 center-resident owned communities through a rapid contracting 18 process, allowing the contractor to work with residents of one or 19 more mobile home parks to engage in one or more purchase and sale 20 agreements, with the purpose of preserving the mobile home community a nonprofit, or co-op run affordable housing project 21 as and benefitting people and households at or below eighty percent of the 22 23 area median income. The department of commerce, in collaboration with 24 the contractor, must submit a report to the legislature by June 30, 25 2021, reporting how the funds were distributed, how many mobile home 26 parks were purchased, and the demographics of the residents.

27 Appropriation:

28	State Building Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

33 Central District Community Preservation and Development Authority 34 (91001280)

The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the

department of commerce to support the establishment of the central 1 district community preservation and development authority in order to 2 facilitate the transfer of the Seattle vocational institute property 3 located at 2120 South Jackson Street, Seattle, Washington 98144 from 4 the Seattle central college to the authority established in House 5 Bill No. 1918 (community preservation auth.). The department must 6 7 contract with an entity that is familiar with the project, the community, and the state agencies to organize the central district 8 9 community preservation and development authority. If House Bill No. 1918 is not enacted by June 30, 2019, the amounts provided in this 10 11 section shall lapse.

12 Appropriation:

13	State Building Construction Account—State \$250,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)
16	TOTAL

17 <u>NEW SECTION.</u> Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

18 Dental Capacity Grants (91001306)

19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation is provided solely for 21 the following list of projects:

22	Bethel Dental Clinic	\$500 , 000
23	Columbia County Dental	\$250 , 000
24	Skagit Valley College WDTEP	\$550 , 000
25	Vancouver Dental	\$175 , 000

26	Appropriation:
27	State Building Construction Account—State \$1,475,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

32 Port and Export Related Infrastructure (92000102)

33 The reappropriation in this section is subject to the following 34 conditions and limitations: The reappropriation is subject to the 35 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation: 2 State Building Construction Account—State. \$700,000 3 4 \$0 5 TOTAL.....\$33,150,000 6 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE 7 Projects for Jobs & Economic Development (92000151) The reappropriations in this section are subject to the following 8 conditions and limitations: 9 10 (1) Except as provided in subsection (2) of this section, the 11 reappropriations are subject to the provisions of section 1077, 12 chapter 19, Laws of 2013 2nd sp. sess. (2) \$1,000,000 of the reappropriation, not to exceed the amount 13 remaining from the original appropriation, originally for the South 14 15 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian 16 crossing project at Kirkland Avenue and Lake Street. 17 Reappropriation: 18 Public Facility Construction Loan Revolving 19 20 State Building Construction Account—State. \$1,000,000 21 22 Prior Biennia (Expenditures). \$33,109,000 23 \$0 24 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE 25 26 Projects that Strengthen Youth & Families (92000227) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess. 30 Reappropriation: State Building Construction Account—State. \$300,000 31 32 33 \$0

SHB 1102

p. 43

34

1 <u>NEV</u>

2

NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

Projects that Strengthen Communities & Quality of Life (92000230)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7	Environmental Legacy Stewardship Account—State \$40,000
8	State Building Construction Account—State \$1,400,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures) \$30,688,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$32,128,000

13 <u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

14 Community Behavioral Health Beds - Acute & Residential (92000344)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19	State Building Construction Account—State \$5,000,000
20	Prior Biennia (Expenditures) \$39,399,000
21	Future Biennia (Projected Costs)
22	TOTAL\$44,399,000

23 <u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	State Building Construction Account—State	\$23,000,000
30	Prior Biennia (Expenditures)	\$107,169,000
31	Future Biennia (Projected Costs)	•••••\$0
32	TOTAL	\$130,169,000

33 <u>NEW SECTION.</u> Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

1

Disaster Emergency Response (92000377)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. 4 5 Reappropriation: State Building Construction Account—State. \$50,000 6 7 8 \$0 9 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE 10 11 Behavioral Rehabilitation Services Capacity Grants (92000611) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1015, chapter 298, Laws of 2018. 15 Reappropriation: 16 State Building Construction Account—State. \$2,000,000 17 \$0 18 \$0 19 20 NEW SECTION. Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT 21 Cowlitz River Dredging (20082856) 22 Reappropriation: 23 State Building Construction Account—State. \$800,000 24 25 \$0 26 27 NEW SECTION. Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT 28 Catastrophic Flood Relief (20084850) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. 32 Reappropriation: 33 State Building Construction Account—State. \$1,653,000

1	Prior Biennia (Expenditures) \$86,034,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$87,687,000
4	NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT
5	Oversight of State Facilities (30000039)
6	Appropriation:
7	State Taxable Building Construction Account—State \$2,610,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$10,440,000
10	TOTAL\$15,508,000
11	NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT
12	OFM Capital Budget Staff (30000040)
13	Appropriation:
14	State Taxable Building Construction Account—State \$1,315,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$5,260,000
17	TOTAL\$7,797,000
18	NEW SECTION. Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT
19	Emergency Repairs (90000041)
20	The appropriation in this section is subject to the following
21	conditions and limitations: Emergency repair funding is provided
22	solely to address unexpected building or grounds failures that will
23	impact public health and safety and the day-to-day operations of the
24	facility. To be eligible for funds from the emergency repair pool, a
25	request letter for emergency funding signed by the affected agency
26	director must be submitted to the office of financial management and
27	the appropriate legislative fiscal committees. The request must
28	include a statement describing the health and safety hazard and
29	impacts to facility operations, the possible cause, the proposed
30	scope of emergency repair work and related cost estimate, and
31	identification of other funding that may be applied to the project.
32	For emergencies occurring during a legislative session, an agency
33	must notify the legislative fiscal committees before requesting

emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and

SHB 1102

34

35

1 accountability program committee, the house capital budget committee, 2 and the senate ways and means committee as emergency projects are approved for funding. 3 4 Appropriation: 5 State Building Construction Account—State. \$5,000,000 6 \$0 7 Future Biennia (Projected Costs).....\$20,000,000 8 9 Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 10 SERVICES 11 East Plaza - Water Infiltration & Elevator Repairs (30000548) 12 Reappropriation: 13 State Building Construction Account—State. \$4,550,000 14 Appropriation: 15 State Building Construction Account—State. \$2,444,000 16 Prior Biennia (Expenditures).....\$3,778,000 17 Future Biennia (Projected Costs)..... \$14,883,000 18 \$25,655,000 19 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE 20 SERVICES 21 Capitol Lake Long-Term Management Planning (30000740) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 1034, chapter 298, Laws of 2018. 25 Reappropriation: 26 State Building Construction Account—State. \$3,369,000 27 28 \$0 29 <u>NEW</u><u>SECTION</u>. 30 Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE 31 SERVICES 32 Transportation Building Preservation (30000777)

33 Reappropriation:

1	Capitol Building Construction Account—State \$3,925,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$3,982,000
5	NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE
6	SERVICES
7	Elevator Modernization (30000786)
8	Reappropriation:
9	State Building Construction Account—State \$1,691,000
10	Appropriation:
11	State Building Construction Account—State \$2,180,000
12	Prior Biennia (Expenditures) \$309,000
13	Future Biennia (Projected Costs) \$21,347,000
14	TOTAL\$25,527,000
15	NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE
16	SERVICES
17	Legislative Building Systems Rehabilitation (30000791)
18	Reappropriation:
19	Capitol Building Construction Account—State \$150,000
20	Prior Biennia (Expenditures) \$843,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$993,000
23	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE
24	SERVICES
25	Campus Physical Security & Safety Improvements (30000812)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) \$1,508,000 is provided solely for the security improvements
29	of distributed antenna system in the natural resource building,
30	columbia, and department of transportation parking garages, duress
31	alarms in the legislative and cherberg buildings, video management,
32	and utility redundancy.
33	(2) The reappropriations are subject to the provisions of section
34	1025, chapter 298, Laws of 2018.

2 State Building Construction Account—State. \$1,625 3 Thurston County Capital Facilities Account—State. \$710 4 Subtotal Reappropriation. \$2,335),000 5,000 8,000
4 Subtotal Reappropriation	5,000 8,000
4 Subtotal Reappropriation	5,000 8,000
5 Appropriation:	
6 Thurston County Capital Facilities Account—State \$1,508	5 , 000
7 Prior Biennia (Expenditures)	
8 Future Biennia (Projected Costs)	\$0
9 TOTAL\$4,258	3,000
10 <u>NEW SECTION.</u> Sec. 1076. FOR THE DEPARTMENT OF ENTERN	RISE
11 SERVICES 12 Statewide Minor Works - Preservation Projects (30000825)	
13 Reappropriation:	
14 Enterprise Services Account—State. \$207	
15 State Building Construction Account—State \$3,246	
16 State Vehicle Parking Account—State\$79 17 Subtate Decomposition	
17 Subtotal Reappropriation \$3,532	2,000
18Prior Biennia (Expenditures).\$368	
19 Future Biennia (Projected Costs)	
20 TOTAL\$3,900),000
21 <u>NEW SECTION.</u> Sec. 1077. FOR THE DEPARTMENT OF ENTERN	RISE
22 SERVICES	
23 Building Envelope Repairs (30000829)	
24 Reappropriation:	
25 Capitol Building Construction Account—State \$2,537	' , 000
26 State Building Construction Account—State \$2,167	,000
27 Subtotal Reappropriation. \$4,704	,000
28 Appropriation:	
29 State Building Construction Account—State\$2,600),000
30 Prior Biennia (Expenditures)\$518	3,000
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	2,000
33 <u>NEW SECTION.</u> Sec. 1078. FOR THE DEPARTMENT OF ENTERN	RISE
34 SERVICES	

p. 49

1 Engineering & Architectural Services: Staffing (30000889)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The appropriations in this section are provided solely for
5 architectural and engineering services to manage public works
6 contracting for all state facilities pursuant to RCW 43.19.450.

7 (2) At the end of each fiscal year, the department must report to
8 the office of financial management and the fiscal committees of the
9 legislature on performance, including the following:

10 (a) The number of projects managed by each manager compared to 11 previous biennia;

12 (b) Projects that were not completed on schedule and the reasons 13 for the delays; and

14 (c) The number and cost of the change orders and the reason for 15 each change order.

(3) At least twice per year, the department shall convene a group 16 17 private sector architects, contractors, and state agency of facilities personnel to share, at a minimum, information on high 18 performance methods, ideas, operating and maintenance issues, and 19 cost. The facilities personnel must be from the community and 20 technical colleges, the four-year institutions of higher education, 21 and any other state agencies that have recently completed a new 22 building or are currently in the construction phase. 23

(4) The final buy clean Washington pilot report required in
 section 1030, chapter 298, Laws of 2018, must be provided by June 30,
 2021.

27 Appropriation:

28 State Building Construction Account	nt—State\$14,965,000
29 Thurston County Capital Facilities	Account—State \$4,000,000
30 Subtotal Appropriation	· · · · · · · · · · \$18,965,000
31 Prior Biennia (Expenditures)	\$14,000,000
32 Future Biennia (Projected Costs).	\$62,454,000
33 TOTAL	\$95,419,000

34 <u>NEW SECTION.</u> Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE 35 SERVICES

36 Capitol Childcare Center (40000030)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are 1 provided solely for designing and constructing a new child care 2 center at the IBM site on the capitol campus. The new child care 3 center shall have a minimum of seventy-five to one hundred slots for 4 children.

5 Appropriation:

6	State Building Construction Account—State \$7,023,000
7	Capitol Building Construction Account—State \$3,000,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$10,273,000

12 NEW SECTION. 1080. FOR THE DEPARTMENT OF ENTERPRISE Sec. 13 SERVICES 14 Roof Replacement - Cherberg and Insurance Buildings (40000032) 15 Reappropriation: 16 State Building Construction Account—State. \$2,299,000 17 Appropriation: 18 State Building Construction Account—State. \$1,798,000

19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES

Legislative Building Exterior Preservation Cleaning (40000033)

25 Reappropriation:

26	State Building Construction Account—State	\$1,947,000
27	Prior Biennia (Expenditures)	\$1,453,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,400,000

30 <u>NEW SECTION.</u> Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE 31 SERVICES 32 2019-21 Statewide Minor Works - Preservation Projects (40000082) 33 Appropriation: 34 Enterprise Services Account—State. \$731,000

1	State Building Construction Account—State \$846,000
2	Thurston County Capital Facilities Account—State \$773,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$10,864,000
6	TOTAL\$13,214,000
7	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	Grounds Maintenance Building (40000091)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation must be used solely for
12	a completed grounds maintenance building.
13	Appropriation:
14	State Building Construction Account—State \$1,500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
18 19	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	SERVICES
19 20	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141)
19 20 21	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation:
19 20 21 22	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State \$496,000
19 20 21 22 23	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State \$496,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,289,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State \$496,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,289,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State \$496,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$4,289,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State \$496,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,289,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Appropriation: State Building Construction Account—State \$496,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$4,289,000 TOTAL

SHB 1102

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	SEEP: EVSE at State Facilities (40000161)
6	Appropriation:
7	Thurston County Capital Facilities Account—State \$500,000
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
11 12	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
13	Conservatory Demolition (91000442)
14	Reappropriation:
15	Thurston County Capital Facilities Account—State \$579,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$650,000
19	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	GA Building Demolition (91000448)
22	Appropriation:
23	State Building Construction Account—State \$14,130,000
24	Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs). \$0 TOTAL. \$14,130,000
20	IOTAL
27	NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	Capital Campus Utility Renewal Plan (92000012)
30	Reappropriation:
31	State Building Construction Account—State \$516,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1 \$2,336,000 NEW SECTION. Sec. 1090. FOR THE MILITARY DEPARTMENT 2 3 Thurston County Readiness Center (30000594) 4 Reappropriation: 5 6 Military Department Capital Account—State. \$427,000 7 State Building Construction Account—State. \$7,978,000 8 9 10 \$0 11 12 NEW SECTION. Sec. 1091. FOR THE MILITARY DEPARTMENT 13 Tri-Cities Readiness Center (30000808) 14 Reappropriation: 15 16 Appropriation: 17 18 State Building Construction Account—State. \$3,800,000 19 20 21 \$0 22 23 NEW SECTION. Sec. 1092. FOR THE MILITARY DEPARTMENT 2.4 Minor Works Preservation 2017-19 Biennium (30000811) 25 Reappropriation: 26 27 Military Department Capital Account—State. \$51,000 28 State Building Construction Account—State. \$1,385,000 29 \$3,507,000 30 Prior Biennia (Expenditures).....\$2,298,000 31 \$0 32

33 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT

1 Minor Works Program 2017-19 Biennium (30000812)

2	Reappropriation:
3	General Fund—Federal
4	Military Department Capital Account—State \$75,000
5	State Building Construction Account—State \$1,814,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$24,697,000
10	NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT
11	Centralia Readiness Center (30000818)
12	Reappropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$2,287,000
15	Subtotal Reappropriation \$4,576,000
16	Appropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$6,750,000
21	NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT
22	Kent Readiness Center (30000917)
23	Appropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$380,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$4,530,000
30	NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT
31	Anacortes Readiness Center Major Renovation (40000004)

32 The appropriations in this section are subject to the following 33 conditions and limitations: \$75,000 is provided solely for a 34 predesign.

1	Appropriation:
2	Military Department Capital Account—State \$75,000
3	State Building Construction Account—State \$75,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$150,000
8	NEW SECTION. Sec. 1097. FOR THE MILITARY DEPARTMENT
9	Minor Works Preservation 2019-21 Biennium (40000036)
10	Appropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$2,756,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$7,980,000
17	NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT
18	Minor Works Program 2019-21 Biennium (40000037)
19	Appropriation:
20	General Fund—Federal
21	Military Department Capital Account—State \$109,000
22	State Building Construction Account—State \$2,259,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$23,998,000
27	NEW SECTION. Sec. 1099. FOR THE MILITARY DEPARTMENT
28	Camp Murray Soldiers Memorial Park (40000062)
29	Appropriation:
30	Military Department Capital Account—State \$600,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$600,000

1 2	<u>NEW SECTION.</u> Sec. 1100. FOR THE MILITARY DEPARTMENT Stryker Canopies Kent Site (40000073)
3	Appropriation:
4	General Fund—Federal
5 6	Prior Biennia (Expenditures)
7	TOTAL\$3,000,000
8	NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT
9	Stryker Canopies Bremerton Site (40000077)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT
16	Montesano Field Maintenance Shop (FMS) Addition (40000095)
17	Appropriation:
18	General Fund—Federal \$3,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$3,000,000
22	NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT
23	Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)
24	Appropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,000,000
29	NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT
30	Air Support Operations Group (ASOG) Complex (40000163)
31	Appropriation:
32	General Fund—Federal

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$27,622,000
3	TOTAL\$32,388,000
4	NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT
5	Mission Support Group/Logistics/Communications (MSG-Comm)Facility
6	(40000167)
7	Appropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$31,284,000
11	TOTAL\$33,398,000
12	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
13	HISTORIC PRESERVATION
14	Historic Cemetery Grant Program (30000021)
15	Reappropriation:
16	State Building Construction Account—State \$444,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$500,000
20	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
21	HISTORIC PRESERVATION
22	Rehabilitation of Beverly Bridge (30000022)
23	Appropriation:
24	General Fund—Private/Local
25	State Building Construction Account—State \$5,146,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$5,575,000
30	NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
31	HISTORIC PRESERVATION
32	2019-21 Historic County Courthouse Grants Program (30000023)

1	The appropriation in this section is provided solely for the
2	following list of projects:
3	Columbia
4	Benton
5	Lewis
6	Klickitat
7	Clark
8	Jefferson
9	Spokane
10	Douglas
11	Appropriation:
12	State Building Construction Account—State \$1,322,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$5,600,000
15	TOTAL\$6,922,000
16	NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
18	2019-21 Heritage Barn Preservation Program (30000024)
19	Appropriation:
20	State Building Construction Account—State \$515,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL \$2,575,000
23 24	TOTAL\$2,575,000
24	TOTAL
24 25	TOTAL
24 25 26	TOTAL
24 25 26 27	TOTAL
24 25 26 27 28	TOTAL.\$2,575,000NEW SECTION.Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY ANDHISTORIC PRESERVATION2019-21 Historic Cemetery Grant Program (4000001)Appropriation:State Building Construction Account—State.\$515,000
24 25 26 27 28 29	TOTAL. \$2,575,000 NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2019-21 Historic Cemetery Grant Program (40000001) Appropriation: State Building Construction Account—State. \$515,000 Prior Biennia (Expenditures). \$0 \$0
24 25 26 27 28 29 30 31	TOTAL. \$2,575,000 NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2019-21 Historic Cemetery Grant Program (40000001) Appropriation: State Building Construction Account—State. \$515,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,060,000 TOTAL. \$2,575,000
24 25 26 27 28 29 30	TOTAL. \$2,575,000 NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2019-21 Historic Cemetery Grant Program (4000001) Appropriation: State Building Construction Account—State. \$515,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,060,000

1 The appropriation in this section is subject to the following 2 and limitations: department of archaeology conditions The and 3 historic preservation must prioritize public facilities projects that provide the greatest public benefit by preserving properties that are 4 5 historically significant and serve the greatest number of people. Appropriation: 6 State Building Construction Account—State. \$1,000,000 7 8 Prior Biennia (Expenditures)..... \$0 9 \$0 10 11 Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND NEW SECTION. 12 HISTORIC PRESERVATION Heritage Barn Preservation Program 2017-19 (92000010) 13 14 Reappropriation: 15 State Building Construction Account—State. \$515,000 16 \$0 17 \$0 18 19 Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND NEW SECTION. 20 HISTORIC PRESERVATION 21 Historic County Courthouse Grants Program 2017-19 (92000011) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 1057, chapter 2, Laws of 2018. 25 Reappropriation: 26 State Building Construction Account—State. \$1,116,000 27 28 Future Biennia (Projected Costs)...... \$0 29

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (4000003)
6	Appropriation:
7	State Building Construction Account—State \$470,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$470,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	L&I HQ Elevators (30000018)
14	Reappropriation:
15	Accident Account—State
16	Medical Aid Account—State
17	Subtotal Reappropriation \$684,000
18	Appropriation:
19	Accident Account—State
20	Medical Aid Account—State
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$3,934,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Cooling System Replacement (30000019)
28	Appropriation:
29	Accident Account—State
30	Medical Aid Account—State
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$2,566,000

1 Sec. 2004. FOR THE DEPARTMENT OF LABOR AND NEW SECTION. 2 INDUSTRIES Minor Works Preservation Projects (30000035) 3 4 Appropriation: 5 6 7 \$0 8 9 Future Biennia (Projected Costs).... \$8,558,000 10 11 2005. FOR THE DEPARTMENT OF LABOR AND NEW SECTION. Sec. 12 INDUSTRIES 13 Modernize Lab and Training Facility (30000043) 14 Appropriation: 15 16 17 18 Prior Biennia (Expenditures)..... \$0 19 \$0 20 21 NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Western State Hospital New Kitchen and Commissary Building 24 (20081319)25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018. 27 28 Reappropriation: 29 State Building Construction Account—State. \$18,000,000 30 31 Future Biennia (Projected Costs)..... \$0 32 33 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

34 SERVICES

1 Special Commitment Center: Kitchen & Dining Room Upgrades 2 (20081506)3 Reappropriation: State Building Construction Account—State. \$600,000 4 5 Prior Biennia (Expenditures)....\$400,000 6 \$0 7 NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Fircrest School-Back-Up Power & Electrical Feeders (30000415) 11 Reappropriation: 12 State Building Construction Account—State. \$2,500,000 13 14 \$0 15 16 NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 17 SERVICES 18 Eastern State Hospital: New Boiler Plant (30000468) 19 Reappropriation: State Building Construction Account—State. \$387,000 20 21 Appropriation: State Building Construction Account—State. \$12,764,000 22 23 Prior Biennia (Expenditures)....\$178,000 24 Future Biennia (Projected Costs). \$0 25 26 NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 27 SERVICES 28 Minor Works Program Projects: Statewide (30001859) 29 Reappropriation: 30 State Building Construction Account—State. \$600,000 31 Prior Biennia (Expenditures)....\$855,000 32 \$0 33

1	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works Preservation Projects: Statewide (30002235)
4	Reappropriation:
5	State Building Construction Account—State \$10,494,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$26,685,000
9	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11 12	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
13	Reappropriation:
14	Charitable, Educational, Penal, and Reformatory
15	Institutions Account—State \$2,425,000
16	State Building Construction Account—State \$1,464,000
17	Subtotal Reappropriation
18	Appropriation:
19	State Building Construction Account—State \$5,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
0.0	
23 24	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
25	Western State Hospital-South Hall: Building Systems Replacement
26	(30002735)
27	Reappropriation:
28	Charitable, Educational, Penal, and Reformatory
29	Institutions Account—State \$2,294,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SEDUTCES

34 SERVICES

1	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
2	Reappropriation:
3	State Building Construction Account—State \$2,200,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$2,400,000
7	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Western State Hospital-Forensic Services: Two Wards Addition
10	(30002765)
11	Reappropriation:
12	State Building Construction Account—State \$329,000
13	Appropriation:
14	State Building Construction Account—State \$28,700,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$30,500,000
18	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
19	SERVICES
19 20	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
19 20 21	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211)
19 20 21 22	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation:
19 20 21 22 23	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State\$1,270,000
19 20 21 22 23 24	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211) Appropriation: State Building Construction Account—State \$1,270,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1	Future Biennia (Projected Costs)
2	TOTAL\$2,508,000
3	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Western State Hospital-East Campus: Wards Preservation & Renewal
6	(30003241)
7	Reappropriation:
8	State Building Construction Account—State \$1,050,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-East Campus: Building Systems Replacement
15	(30003244)
16	Reappropriation:
17	State Building Construction Account—State \$2,488,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$3,400,000
21	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Child Study and Treatment Center: CLIP Capacity (30003324)
24	Reappropriation:
25	State Building Construction Account—State \$11,700,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$12,944,000
29	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Special Commitment Center-King County SCTF: Expansion (30003564)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2010, chapter 298, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. \$2,110,000 6 Prior Biennia (Expenditures)....\$500,000 7 \$0 8 9 NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 10 SERVICES 11 State Psychiatric Hospitals: Compliance with Federal Requirements 12 (30003569)13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 2015, chapter 2, Laws of 2018. 16 Reappropriation: 17 State Building Construction Account—State. \$1,650,000 18 Prior Biennia (Expenditures)....\$350,000 19 \$0 20 21 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Western State Hospital: Master Plan Update (30003571) 24 The reappropriation in this section is subject to the following 25 conditions and limitations: The reappropriation is subject to the 26 provisions of section 2016, chapter 2, Laws of 2018. 27 Reappropriation: 28 Charitable, Educational, Penal, and Reformatory 29 Institutions Account—State. \$200,000 30 Prior Biennia (Expenditures)....\$200,000 31 \$0 32

SHB 1102

1	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Yakima Valley School-Multiple Buildings: Safety Improvements
4	(30003573)
5	Reappropriation:
6	State Building Construction Account—State \$350,000
7	Appropriation:
8	State Building Construction Account—State \$1,375,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$1,875,000
12	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Special Commitment Center-Community Facilities: New Capacity
15	(30003577)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 2027, chapter 2, Laws of 2018.
19	Reappropriation:
20	Charitable, Educational, Penal, and Reformatory
21	Institutions Account—State \$450,000
	Institutions Account—State
22	Prior Biennia (Expenditures) \$50,000
23	Future Biennia (Projected Costs) \$16,000,000
24	TOTAL\$16,500,000
25	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital-East Campus: New Security Fence (30003578)
28	Reappropriation:
29	State Building Construction Account—State \$1,060,000
30	Prior Biennia (Expenditures) \$660,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$1,720,000
33	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

34 SERVICES

1 2	Western State Hospital-Multiple Buildings: Fire Suppression (30003579)
3	Reappropriation:
4	State Building Construction Account—State \$950,000
5	Prior Biennia (Expenditures) \$50,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Western State Hospital-Multiple Buildings: Elevator Modernization
11	(30003582)
12	Appropriation:
13	State Building Construction Account—State \$5,100,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs). \$1,275,000
16	TOTAL\$6,375,000
17	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital-Multiple Buildings: Windows Security
20	(30003585)
21	Reappropriation:
22	State Building Construction Account—State \$2,250,000
23	Prior Biennia (Expenditures) \$300,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$2,550,000
26	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Fircrest School: Campus Master Plan & Rezone (30003601)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 2012, chapter 298, Laws of 2018.
32	Reappropriation:
33	Charitable, Educational, Penal, and Reformatory
34	Institutions Account—State \$143,000

SHB 1102

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Western State Hospital-Forensic Services: Roofing Replacement (30003603)
8	Reappropriation:
9	State Building Construction Account—State \$955,000
10	Prior Biennia (Expenditures) \$1,000,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Eastern State Hospital-Emergency Electrical System: Upgrades
16	(30003616)
17	Reappropriation:
18	State Building Construction Account—State \$900,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$1,000,000
22	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Behavioral Health: Compliance with Systems Improvement Agreement
25	(30003849)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$3,616,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-Building 28: Treatment & Recovery Center
4	(4000024)
5	Reappropriation:
6	State Building Construction Account—State \$467,000
7	Appropriation:
8	State Building Construction Account—State \$17,760,000
9	Prior Biennia (Expenditures) \$133,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital: Wards Renovations for Forensic Services
15	(4000026)
16	Reappropriation:
17	State Building Construction Account—State \$10,246,000
18	Prior Biennia (Expenditures) \$314,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23 24	Western State Hospital: Renovations for Treatment Recovery Center (40000029)
25	Reappropriation:
26	State Building Construction Account—State \$277,000
27	Prior Biennia (Expenditures) \$123,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$400,000
30	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
33	Appropriation:
34	Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State	\$1,580,000
2	State Building Construction Account—State	\$6,500,000
3	Subtotal Appropriation	\$8,080,000
4	Prior Biennia (Expenditures)	•••• \$0
5	Future Biennia (Projected Costs)	\$160,000,000
6	TOTAL	\$168,080,000

7 <u>NEW SECTION.</u> Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

8 SERVICES

9 Minor Works Program Projects: Statewide 2019-21 (40000382)

10 Appropriation:

11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$955,000
13	State Building Construction Account—State \$965,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$24,000,000
17	TOTAL\$25,920,000

18 <u>NEW SECTION.</u> Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 SERVICES

20 DSHS & DCYF Fire Alarms (91000066)

The appropriation in this section is subject to the following conditions and limitations:

23 (1) The appropriation in this section is provided solely for 24 projects installing fire alarms at the following locations: (a) 25 Fircrest School; (b) Lakeland Village; (c) Western State Hospital; 26 (d) Rainier School; and (e) Echo Glen. The projects listed in this 27 section must be designed under one contract, and installed under one 28 The department must consult with the department contract. of 29 children, youth, and families to prioritize the projects.

30 (2) When the bid is received, the department must report to the 31 appropriate legislative committees the overall bid for the projects.

32 (3) The department must report to the appropriate legislative33 committees any best practices on the process by December 31, 2019.

34 Appropriation:

35 State Building Construction Account—State. \$11,819,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL

4 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 5 SERVICES

6 Western State Hospital: New Forensic Hospital (91000067)

7 The appropriation in this section is subject to the following conditions and limitations: 8

9 (1) The appropriation is provided solely for a predesign for a forensic hospital on the existing campus. The appropriation 10 new 11 provided may be used for predesign and siting costs.

12 (2) (a) The predesign must consider between two hundred fifty and 13 three hundred fifty forensic beds.

(b) In order to determine the needed capacity at the new forensic 14 15 hospital, the department must take into consideration the projected 16 forensic demand and statewide capacity. The capacity must account for the continued use of buildings 27, 28, and 29 for forensic patients 17 18 and civil patients with complex behavioral needs and prior forensic 19 involvement, as well as the capacity at eastern state hospital. To 20 determine the necessary capacity for the new forensic hospital, the 21 predesign must plan the space for forensic admissions and restoration 22 purposes.

23 (3) The department must submit the predesign to the appropriate 24 legislative committees by September 1, 2020.

25 Appropriation:

26	State Building Construction Account—State	. \$1,000,000
27	Prior Biennia (Expenditures)	
28	Future Biennia (Projected Costs)	\$257,500,000
29	TOTAL	\$258,500,000

30 Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH NEW SECTION. 31 SERVICES

32 Eastern State Hospital Elevators (91000068)

33 Appropriation:

34	Charitable, Educational, Penal, and Reformatory	
35	Institutions Account—State \$2,700,0	00
36	Prior Biennia (Expenditures)	\$0
	p. 73 SHB 11	02

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$2,700,000
3 4 5 6	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)
7 8 9 10 11	Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)
16 17 18 19 20	Appropriation: State Building Construction Account—State \$2,050,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Appropriation: State Building Construction Account—State. \$2,130,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
28 29 30 31 32 33	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center-Fire House: Electrical Upgrades (40000422) Appropriation:

5	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	TOTAL
3	Future Biennia (Projected Costs)\$0
2	Prior Biennia (Expenditures)
1	State Building Construction Account—State \$1,535,000

6 SERVICES

7 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring 8 (40000492)

9 Appropriation:

10	State Building Construction Account—State \$1,915,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$1,915,000

14NEW SECTION.Sec. 2047.FOR THE DEPARTMENT OF SOCIAL AND HEALTH15SERVICES

16 BH: State Operated Community Civil 16-Bed Capacity (40000546)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The appropriation is provided solely for predesign, design,
 and construction for a new sixteen bed civil commitment facility.

(2) The department must submit the predesign to the appropriatelegislative committees by December 31, 2019.

23 Appropriation:

24	State Building Construction Account—State \$18,100,000
25	Prior Biennia (Expenditures) \$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL

28NEW SECTION.Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH29SERVICES

30 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

31 Reappropriation:

- 32 Charitable, Educational, Penal, and Reformatory
- 33 Institutions Account—State. \$2,900,000

34 Appropriation:

1	State Building Construction Account—State \$13,400,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$20,000,000
4	TOTAL\$43,269,000
5	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Eastern State Hospital Forensic Ward (91000050)
8	Reappropriation:
9	State Building Construction Account—State \$2,500,000
10	Prior Biennia (Expenditures) \$500,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$3,000,000
13	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Eastern State Hospital: Additional Forensic Ward (91000062)
16	Reappropriation:
17	State Building Construction Account—State \$3,100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$3,500,000
21	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Western State Hospital & CSTC Power Upgrade (91000070)
24	Appropriation:
25	State Building Construction Account—State \$2,300,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$2,300,000
29	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Rainier School-Pats E: Cottage Cooling Upgrades (91000071)
32	Appropriation:
33	State Building Construction Account—State \$4,500,000
	n 76 SUD 1100

4 NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 5 SERVICES 6 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity 7 (91000074) 8 Appropriation: 9 State Building Construction Account—State. 10 Prior Biennia (Expenditures). 11 Future Biennia (Projected Costs). 12 TOTAL. 13 NEW SECTION. 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. 18 Prior Biennia (Expenditures). 19 Future Biennia (Projected Costs). 10 Prior Biennia (Expenditures). 11 SERVICES 12 TOTAL. 13 New SECTION. 14 Secvices 15 Eastern State Hospital Flooring (91000076) 14 SERVICES 15 Eastern State Hospital Flooring (91000076) 14 Appropriation: 15 State Building Construction Account—State.	1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,500,000
6 EH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000074) 8 Appropriation: 9 State Building Construction Account—State. 10 Prior Biennia (Expenditures). 11 Future Biennia (Projected Costs). 12 TOTAL. 13 NEW SECTION. 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. 18 Prior Biennia (Expenditures). 19 Future Biennia (Projected Costs). 10 Prior Biennia (Expenditures). 11 SERVICES 12 TOTAL. 13 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 14 SERVICES 15 Eastern State Hospital Flooring (91000076) 14 Appropriation: 15 State Building Construction Account—State. 16 Appropriation: 17 State Building Construction Account—State. 18 State Building Construction Account—State. 19 Future Biennia (Projected	4	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 (91000074) 8 Appropriation: 9 State Building Construction Account—State. 10 Prior Biennia (Expenditures). 11 Future Biennia (Projected Costs). 12 TOTAL. 13 NEW SECTION. 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. 18 Prior Biennia (Expenditures). 19 Future Biennia (Projected Costs). 10 Prior Biennia (Expenditures). 11 State Building Construction Account—State. 12 TOTAL. 13 NEW SECTION. 14 SERVICES 15 Eastern State Hospital Flooring (91000076) 14 SERVICES 15 Eastern State Hospital Flooring (91000076) 14 Services 15 Eastern State Hospital Flooring (91000076) 14 Appropriation: 15 State Building Construction Account—State. \$400,000 16 Prior Biennia (Expendit	5	SERVICES
9 State Building Construction Account—State. \$350,000 10 Prior Biennia (Expenditures). \$0 11 Future Biennia (Projected Costs). \$0 12 TOTAL. \$350,000 13 NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. \$250,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$250,000 21 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 Eastern State Hospital Flooring (91000076) 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: \$0 25 State Building Construction Account—State. \$400,000 26 Prior Biennia (Expenditures). \$400,000 27 Future Biennia (Projected Costs). \$400,000 28 TOTAL. \$400,000 29	-	
10Prior Biennia (Expenditures).\$011Future Biennia (Projected Costs).\$012TOTAL.\$350,00013NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH14SERVICES15BH: State Operated Community Civil 16-Bed Capacity (91000075)16Appropriation:17State Building Construction Account—State.18Prior Biennia (Expenditures).19Future Biennia (Projected Costs).20TOTAL.21NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH22Services23Eastern State Hospital Flooring (91000076)24Appropriation:25State Building Construction Account—State.26Prior Biennia (Expenditures).27Prior Biennia (Expenditures).28TOTAL.29NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH30State Building Construction Account—State.29NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH30SERVICES31BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	8	Appropriation:
11 Future Biennia (Projected Costs). \$0 12 TOTAL. \$350,000 13 NEW SECTION, Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. \$250,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$250,000 21 NEW SECTION, Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. \$400,000 26 Prior Biennia (Expenditures). \$400,000 27 Future Biennia (Projected Costs). \$400,000 28 TOTAL. \$400,000 29 NEW SECTION, Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 TOTAL. \$400,000 29 NEW SECTION, Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 BH: State Owned, Mixed Use Communit	9	State Building Construction Account—State \$350,000
12 TOTAL. \$350,000 13 NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. \$250,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$250,000 21 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. \$400,000 26 Prior Biennia (Expenditures). \$400,000 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$400,000 29 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES \$400,000 29 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 BH: State Owned, Mixed	10	Prior Biennia (Expenditures)
13 NEW SECTION, Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State. 18 Prior Biennia (Expenditures). 19 Future Biennia (Projected Costs). 20 TOTAL. 21 NEW SECTION. 22 Services 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. \$400,000 26 Prior Biennia (Expenditures). \$400,000 26 Prior Biennia (Expenditures). \$400,000 26 Prior Biennia (Expenditures). \$400,000 27 Future Biennia (Projected Costs). \$400,000 28 TOTAL. \$400,000 29 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	11	Future Biennia (Projected Costs)
14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State \$250,000 18 Prior Biennia (Expenditures) \$0 19 Future Biennia (Projected Costs) \$0 20 TOTAL	12	TOTAL\$350,000
14 SERVICES 15 BH: State Operated Community Civil 16-Bed Capacity (91000075) 16 Appropriation: 17 State Building Construction Account—State \$250,000 18 Prior Biennia (Expenditures) \$0 19 Future Biennia (Projected Costs) \$0 20 TOTAL	1.0	·····
 BH: State Operated Community Civil 16-Bed Capacity (91000075) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures)		
16 Appropriation: 17 State Building Construction Account—State. 18 Prior Biennia (Expenditures). 19 Future Biennia (Projected Costs). 20 TOTAL. 21 NEW SECTION. 22 Services 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. 26 Prior Biennia (Expenditures). 27 Future Biennia (Projected Costs). 28 TOTAL. 29 NEW SECTION. 20 State Owned, Mixed Use Community Civil 48-Bed Capacity		
17 State Building Construction Account—State. \$250,000 18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$0 21 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. \$400,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$0 29 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES 31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity		
18 Prior Biennia (Expenditures). \$0 19 Future Biennia (Projected Costs). \$0 20 TOTAL. \$0 21 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. \$400,000 26 Prior Biennia (Expenditures). \$0 27 Future Biennia (Projected Costs). \$0 28 TOTAL. \$0 29 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES 31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity		
19Future Biennia (Projected Costs).\$\$20TOTAL.\$\$250,00021NEW SECTION.Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH22SERVICES23Eastern State Hospital Flooring (91000076)24Appropriation:25State Building Construction Account—State.26Prior Biennia (Expenditures).27Future Biennia (Projected Costs).28TOTAL.29NEW SECTION.29NEW SECTION.21State Owned, Mixed Use Community Civil 48-Bed Capacity		
20TOTAL.\$250,00021NEW SECTION.Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH22SERVICES23Eastern State Hospital Flooring (91000076)24Appropriation:25State Building Construction Account—State.26Prior Biennia (Expenditures).27Future Biennia (Projected Costs).28TOTAL.29NEW SECTION.29NEW SECTION.29State Owned, Mixed Use Community Civil 48-Bed Capacity		-
 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Flooring (91000076) Appropriation: State Building Construction Account—State \$400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL		-
22 SERVICES 23 Eastern State Hospital Flooring (91000076) 24 Appropriation: 25 State Building Construction Account—State. 26 Prior Biennia (Expenditures). 27 Future Biennia (Projected Costs). 28 TOTAL. 29 NEW SECTION. 29 NEW SECTION. 21 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	20	TOTAL
 Eastern State Hospital Flooring (91000076) Appropriation: State Building Construction Account—State \$400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL	21	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
Appropriation: State Building Construction Account—State \$400,000 Prior Biennia (Expenditures)	22	SERVICES
 State Building Construction Account—State	23	Eastern State Hospital Flooring (91000076)
 Prior Biennia (Expenditures)	24	Appropriation:
 Future Biennia (Projected Costs)	25	State Building Construction Account—State \$400,000
 TOTAL	26	Prior Biennia (Expenditures)
 29 <u>NEW SECTION.</u> Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES 31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity 	27	Future Biennia (Projected Costs)
30 SERVICES 31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	28	TOTAL\$400,000
30 SERVICES 31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	29	NEW SECTION Sec 2056 FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity		
	32	

1 The appropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The appropriation is provided solely for predesign, design, 4 and construction for a new forty-eight bed facility. 5 (2) The facility must be provided as follows: Sixteen of the beds are for a state-operated civil commitment program; sixteen of the 6 beds are for a private provider for short-term detention beds; and 7 sixteen of the beds are for a private provider for stepdown beds. 8 9 (3) The department must submit the predesign to the appropriate 10 legislative committees by December 31, 2019. 11 Appropriation: 12 State Building Construction Account—State. \$50,500,000 13 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs)..... 14 \$0 15 NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF HEALTH 16 17 Newborn Screening Wing Addition (30000301) 18 Reappropriation: State Building Construction Account—State. \$2,805,000 19 20 Prior Biennia (Expenditures).... \$2,829,000 21 \$0 22 23 NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF HEALTH 24 Drinking Water Preconstruction Loans (30000334) 25 Reappropriation: 26 Drinking Water Assistance Account—State. \$5,450,000 27 Prior Biennia (Expenditures)....\$550,000 28 \$0 29 30 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH 31 Drinking Water Assistance Program (30000336) 32 Reappropriation: 33 Drinking Water Assistance Account—Federal. \$125,000

1 2 3	Prior Biennia (Expenditures). \$31,875,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,000,000
4 5	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF HEALTH Drinking Water Construction Loans (30000409)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
9	Reappropriation:
10	Drinking Water Assistance Account—State \$51,279,000
11 12 13	Prior Biennia (Expenditures). \$66,721,000 Future Biennia (Projected Costs). \$0 TOTAL. \$118,000,000
14	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH
15	Drinking Water System Repairs and Consolidation (40000006)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$5,000,000
21 22 23	Prior Biennia (Expenditures)
24 25	<u>NEW SECTION.</u> Sec. 2062. FOR THE DEPARTMENT OF HEALTH Minor Works - Preservation (40000011)
26	Appropriation:
27	State Building Construction Account—State \$279,000
28 29 30	Prior Biennia (Expenditures)
31 32	<u>NEW SECTION.</u> Sec. 2063. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (40000012)

p. 79

SHB 1102

T	Appropriation:
2	State Building Construction Account—State \$417,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

6 <u>NEW SECTION.</u> Sec. 2064. FOR THE DEPARTMENT OF HEALTH

7 2019-21 Drinking Water Assistance Program (40000025)

8 Appropriation:

. . .

9	Drinking Water Assistance Account—Federal	\$35,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$128,000,000
12	TOTAL	\$163,000,000

13 <u>NEW SECTION.</u> Sec. 2065. FOR THE DEPARTMENT OF HEALTH 14 2019-21 Drinking Water System Repairs and Consolidation 15 (40000027)

16 The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation is provided solely for 18 grants to well-managed, publicly-owned group A water utilities for 19 the repair and consolidation of group A and B water systems under the 20 following conditions:

(1) A grant may be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.

(2) The grant applicant must provide the department of health with an accounting of rehabilitation costs and the value of the system. The grant must be used primarily to cover project design and construction costs, and only in limited cases to cover the cost of system acquisitions, as determined by the department of health in evaluating grant applications.

31 (3) Grants must primarily be used to cover project construction 32 costs that customers benefiting from the project cannot afford to 33 repay through loans, as determined by the department of health and 34 the publicly owned utility receiving the grant to complete the 35 project.

p. 80

1 (4) Applicants must provide a plan demonstrating that project 2 completion will occur within three years of the grant contract 3 execution.

4 (5) Each grant must be less than twenty-five percent of the total 5 appropriation.

6 (6) The primary purpose of this appropriation is to fund water 7 system repair and consolidation construction costs. However, the 8 department may use up to \$75,000 under this section for grants for 9 feasibility review of water system repair and consolidation projects 10 that would meet the objectives of this section and RCW 70.119A.190.

11 Appropriation:

12	State Building Construction Account—State	. \$1,500,000
13	Prior Biennia (Expenditures)	
14	Future Biennia (Projected Costs)	\$40,000,000
15	TOTAL	\$41,500,000

16 <u>NEW SECTION.</u> Sec. 2066. FOR THE DEPARTMENT OF HEALTH 17 2019-21 Drinking Water Construction Loans - State Match 18 (40000029)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of 21 22 a clean water infrastructure facility or other public works facility 23 for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract 24 25 condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the 26 27 audit as part of its drinking water state revolving fund program 28 loan.

(2) The department must encourage local government use of
 federally funded drinking water infrastructure programs operated by
 the United States department of agriculture rural development.

32 Appropriation:

33	Drinking Water Assistance Account—State	\$11,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$40,000,000
36	TOTAL	\$51,000,000

1	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH
2	Drinking Water Assistance Program 2017-19 (92000025)
3	Reappropriation:
4	Drinking Water Assistance Account—Federal \$32,000,000
5	Prior Biennia (Expenditures)\$0
6 7	Future Biennia (Projected Costs). \$0 TOTAL. \$32,000,000
8	NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
10	(3000002)
11	Appropriation:
12	State Building Construction Account—State \$3,335,000
13 14	Prior Biennia (Expenditures)
14 15	TOTAL
16	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS
17	Minor Works Facilities Preservation (30000094)
18	Appropriation:
19	State Building Construction Account—State \$2,025,000
20	Prior Biennia (Expenditures)\$3,313,000
21 22	Future Biennia (Projected Costs). \$11,445,000 TOTAL. \$16,783,000
23	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS
24	Minor Works Program (30000131)
25	Appropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)\$670,000
28 29	Future Biennia (Projected Costs). \$6,380,000 TOTAL. \$7,550,000
29	
30	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS
31	WSVC - Additional Internment Vaults and Roadway (30000215)
32	Reappropriation:

1	General Fund—Federal
2	State Building Construction Account—State \$300,000
3	Subtotal Reappropriation \$3,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$3,000,000
7	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS
8	Retsil Building 10 (40000004)
9	Reappropriation:
10	State Building Construction Account—State \$625,000
11	Prior Biennia (Expenditures) \$125,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$750,000
14	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15	WVH HVAC Retrofit (40000006)
16	Appropriation:
17	State Building Construction Account—State \$750,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$750,000
21	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	WSH Cemetery Road Realignment (91000012)
23	Appropriation:
24	State Building Construction Account—State \$200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$200,000
28	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
29	AND FAMILIES
30	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
31	The appropriation in this section is subject to the following
32	conditions and limitations: This project was formerly administered by
33	the department of social and health services. Due to the transfer of

SHB 1102

the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

5 Appropriation:

6	State Building Construction Account—State \$10,505,000
7	Prior Biennia (Expenditures) \$0
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$10,505,000

10 <u>NEW SECTION.</u> Sec. 2076. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 11 AND FAMILIES

Statewide-RA Community Facilities: Safety & Security Improvements (30002737)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

21 Appropriation:

22	State Building Construction Account—State \$300,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)
25	TOTAL\$300,000

26 <u>NEW SECTION.</u> Sec. 2077. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 27 AND FAMILIES

28

Green Hill School-Recreation Building: Replacement (30003237)

The appropriation in this section is subject to the following conditions and limitations:

(1) This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

p. 84

1 (2) The appropriation in this section constitutes the sole 2 appropriation for a complete non-phased building to replace the 3 current recreation building. It must only be used for the building 4 replacement and the playing fields.

5 Appropriation:

6	State Building Construction Account—State \$18,057,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$18,057,000

10 <u>NEW SECTION.</u> Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 11 AND FAMILIES

12 Green Hill School-Campus: Security & Surveillance Upgrades 13 (30003580)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

21 Appropriation:

22	State Building Construction Account—State \$500,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$500,000

26 <u>NEW SECTION.</u> Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 27 AND FAMILIES

- 28 Minor Works Preservation Projects: Statewide 2019-21 (40000400)
- 29 Appropriation:

30	State Building Construction Account—State	\$5,890,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$54,110,000
33	TOTAL	\$60,000,000

1 <u>NEW SECTION.</u> Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,

2 AND FAMILIES

3

Pine Lodge Behavioral Rehabilitation Services (91000061)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

11 Appropriation:

12	State Building Construction Account—State	\$1,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 <u>NEW SECTION.</u> Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 17 AND FAMILIES

18 Implementation of JRA Capacity (91000062)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a predesign for Echo Glen, a predesign for Green Hill, and a comprehensive strategic capital master plan. If Engrossed Second Substitute House Bill No. 1646 is not enacted by June 30, 2019, the appropriation in this section shall lapse.

25 Appropriation:

26	State Building Construction Account—State \$750,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)
29	TOTAL\$750,000

30 <u>NEW SECTION.</u> Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS 31 CBCC: Boiler Replacement (30000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2025, chapter 298, Laws of 2018.

35 Reappropriation:

1	State Building Construction Account—State \$830,000
2	Appropriation:
3	State Building Construction Account—State \$9,718,000
4 5 6	Prior Biennia (Expenditures). \$170,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,718,000
7	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS
8 9	Washington Corrections Center: Transformers and Switches (30000143)
10	Reappropriation:
11	State Building Construction Account—State \$3,300,000
12	Appropriation:
13	State Building Construction Account—State \$16,435,000
14	Prior Biennia (Expenditures) \$850,000
15	Future Biennia (Projected Costs)\$22,685,000
16	TOTAL\$43,270,000
17 18	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS WCC: Replace Roofs (30000654)
18	WCC: Replace Roofs (30000654)
18 19	WCC: Replace Roofs (30000654) Reappropriation:
18 19 20	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State \$675,000
18 19 20 21	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State \$675,000 Appropriation:
18 19 20 21 22 23 24	<pre>WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State \$675,000 Appropriation: State Building Construction Account—State \$5,417,000 Prior Biennia (Expenditures) \$1,595,000
18 19 20 21 22 23 24	<pre>WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25	<pre>WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State \$675,000 Appropriation: State Building Construction Account—State \$5,417,000 Prior Biennia (Expenditures) \$1,595,000 Future Biennia (Projected Costs) \$7,687,000</pre>
18 19 20 21 22 23 24 25 26	<pre>WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YoTAL. NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Replace Fire Alarm System (30000748)
18 19 20 21 22 23 24 25 26 27 28	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Replace Fire Alarm System (3000748) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Replace Fire Alarm System (30000748) Reappropriation: State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28 29 30	WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Replace Fire Alarm System (30000748) Reappropriation: State Building Construction Account—State. Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>WCC: Replace Roofs (30000654) Reappropriation: State Building Construction Account—State \$675,000 Appropriation: State Building Construction Account—State \$5,417,000 Prior Biennia (Expenditures) \$1,595,000 Future Biennia (Projected Costs) \$1,595,000 VOTAL</pre>

SHB 1102

1

2 3 4	NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Security Video System (30000800) Reappropriation:
4 5	State Building Construction Account—State \$2,300,000
6 7 8	Prior Biennia (Expenditures). \$3,738,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,038,000
9 10	<u>NEW SECTION.</u> Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS WCCW: Bldg E Roof Replacement (30000810)
11	Reappropriation:
12	State Building Construction Account—State \$1,674,000
13 14 15	Prior Biennia (Expenditures). \$1,022,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,696,000
16 17	<u>NEW SECTION.</u> Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS MCC: Security Video Camera Installation (30001066)
18	Appropriation:
19 20	Charitable, Educational, Penal, and Reformatory Institutions Account—State
21 22	State Building Construction Account—State \$4,500,000 Subtotal Appropriation \$5,500,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,500,000 TOTAL. \$11,000,000
26 27	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS WSP: Program and Support Building (30001101)
28	Reappropriation:
29	State Building Construction Account—State \$1,500,000
30 31 32	Prior Biennia (Expenditures). \$10,085,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,585,000

1 NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS 2 Prison Capacity Expansion (30001105) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. 6 Reappropriation: 7 State Building Construction Account—State. \$400,000 8 9 \$0 10 11 NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS 12 MCC ADA Compliance Retrofit (30001118) 13 Reappropriation: 14 State Building Construction Account—State. \$750,000 15 Prior Biennia (Expenditures)....\$250,000 16 \$0 17 18 NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS 19 SW IMU Recreation Yard Improvement (30001123) 20 Reappropriation: 21 State Building Construction Account—State. \$1,000,000 22 Prior Biennia (Expenditures)....\$500,000 23 Future Biennia (Projected Costs)..... \$0 24 25 NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS 26 CRCC Security Electronics Network Renovation (30001124) 27 Reappropriation: 28 State Building Construction Account—State. \$5,900,000 29 Prior Biennia (Expenditures)....\$100,000 30 \$0 31

32 <u>NEW SECTION.</u> Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS

1

MLCC: 128 Bed Minimum Camp (30001168)

2 The reappropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The reappropriation is subject to the provisions of section 5 2053, chapter 2, Laws of 2018.

6 (2) These funds are reappropriated for the renovation of Maple 7 Lane corrections center for use as a 128-bed minimum facility for 8 women offenders. The renovation and subsequent use shall occur 9 subject only to reasonable local permitting and mitigation 10 requirements, and shall not be subject to any further siting or use 11 process.

12 Reappropriation:

13	Charitable, Educational, Penal, and Reformatory
14	Institutions Account—State \$1,780,000
15	State Building Construction Account—State \$1,900,000
16	Subtotal Reappropriation \$3,680,000
17	Prior Biennia (Expenditures) \$661,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$4,341,000

20 <u>NEW SECTION.</u> Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS

21 WCC: Reclaimed Water Line (40000058)

22 Appropriation:

23	State Building Construction Account—State \$1,987,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS

AHCC: Reclaimed Water (40000059)

29 Appropriation:

30	State Building Construction Account—State \$1,943,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$1,943,000

34 <u>NEW SECTION.</u> Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS

1	WCCW: Security Fence at MSC for New Medium Capacity (40000173)
2	Appropriation:
3	State Building Construction Account—State \$1,500,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$1,500,000
7	NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS
8	MCC: Sewer System HABU (Highest and Best Use) (40000185)
9	The appropriation in this section is subject to the following
10	conditions and limitations: \$800,000 is provided solely for the
11	pumping of biosolids from the sewer lagoon.
12	Appropriation:
13	State Building Construction Account—State \$800,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION Sec 2099 FOR THE DEPARTMENT OF CORRECTIONS
17 18	<u>NEW SECTION.</u> Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000187)
18	Minor Works - Preservation Projects (40000187)
18 19	Minor Works - Preservation Projects (40000187) Appropriation:
18 19 20	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000
18 19 20 21	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. \$88,468,000 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS WSP: BAR Unit Door Conversions (91000431)
18 19 20 21 22 23 24 25 26	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$73,965,000 TOTAL
18 19 20 21 22 23 24 25 26 27	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$73,965,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	<pre>Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$73,965,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Preservation Projects (40000187)Appropriation:State Building Construction Account—State \$14,503,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$73,965,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$73,965,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Preservation Projects (40000187) Appropriation: State Building Construction Account—State \$14,503,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$73,965,000 TOTAL

p. 91

1	approved by the court before June 30, 2020, the appropriation in this
2	section shall lapse.
3	Appropriation:
4	State Building Construction Account—State \$1,250,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,250,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5 6 7	Reappropriation: State and Local Improvements Revolving Account (Water Supply Facilities)—State
8 9 10	Prior Biennia (Expenditures). \$15,116,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,411,000
11 12	<u>NEW SECTION.</u> Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State \$8,505,000
18 19 20	Prior Biennia (Expenditures). \$6,928,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,433,000
21 22	<u>NEW SECTION.</u> Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$156,000
25 26 27	Prior Biennia (Expenditures). \$594,000 Future Biennia (Projected Costs). \$0 TOTAL. \$750,000
28 29	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
30 31	Reappropriation:
31	State Building Construction Account—State \$116,000 Prior Biennia (Expenditures) \$1,484,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
4	Columbia River Basin Water Supply Development Program (20062950)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
8	Reappropriation:
9	Columbia River Basin Water Supply Development
10	Account—State\$2,076,000
11	Prior Biennia (Expenditures) \$89,424,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$91,500,000
14	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
15	Transfer of Water Rights for Cabin Owners (20081951)
16	Reappropriation:
17	State Building Construction Account—State \$69,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
22	Watershed Plan Implementation and Flow Achievement (30000028)
23	Reappropriation:
24	State Building Construction Account—State \$275,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$5,996,000
28	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
29	Remedial Action Grant Program (30000039)
30	The reappropriation in this section is subject to the following
31	conditions and limitations. The reappropriation is subject to the

31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

1	Reappropriation:
2	Local Toxics Control Account—State \$3,813,000
3 4 5	Prior Biennia (Expenditures). \$71,296,000 Future Biennia (Projected Costs). \$0 TOTAL. \$75,109,000
6 7	<u>NEW SECTION.</u> Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000144)
8 9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 sp. sess.
12	Reappropriation:
13	State Toxics Control Account—State \$324,000
14 15 16	Prior Biennia (Expenditures). \$38,710,000 Future Biennia (Projected Costs). \$0 TOTAL. \$39,034,000
17	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
18	Watershed Plan Implementation and Flow Achievement (30000213)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
22	Reappropriation:
23	State Building Construction Account—State \$432,000
24 25 26	Prior Biennia (Expenditures). \$7,568,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
27	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grant Program (30000216)
29	Reappropriation:
30	Local Toxics Control Account—State \$19,152,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY 2 Clean Up Toxics Sites - Puget Sound (30000265) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3005, chapter 35, Laws of 2016 sp. sess. 6 Reappropriation: 7 State Toxics Control Account—State. \$161,000 8 9 \$0 10 TOTAL.....\$15,202,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY 11 12 Yakima Basin Integrated Water Management Plan Implementation 13 (30000278)14 Reappropriation: 15 State Building Construction Account—State. \$52,000 16 Prior Biennia (Expenditures).....\$1,827,000 17 Future Biennia (Projected Costs)...... \$0 18 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 19 20 ASARCO - Tacoma Smelter Plume and Mines (30000280) 21 Reappropriation: 22 Cleanup Settlement Account—State. \$2,855,000 23 24 \$0 25 TOTAL.....\$20,647,000 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 26 27 Padilla Bay Federal Capital Projects (30000282) 28 Reappropriation: 29 30 Prior Biennia (Expenditures)....\$247,000 31 \$0 32

1 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY 2 Centennial Clean Water Program (30000326) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess. 6 Reappropriation: Environmental Legacy Stewardship Account—State. . . \$3,526,000 7 8 9 \$0 10 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY 11 12 Coastal Wetlands Federal Funds (30000328) 13 Reappropriation: 14 15 16 \$0 17 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY 18 19 Watershed Plan Implementation and Flow Achievement (30000331) 20 Reappropriation: 21 State Building Construction Account—State. \$2,956,000 22 23 \$0 24 25 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 26 Dungeness Water Supply & Mitigation (30000333) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess. 30 Reappropriation: 31 State Building Construction Account—State. \$924,000 32 33 \$0

1 TOTAL. \$2,050,000 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY 2 3 ASARCO Cleanup (30000334) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess. 6 7 Reappropriation: 8 Cleanup Settlement Account—State. \$2,095,000 9 Prior Biennia (Expenditures).... \$34,565,000 10 \$0 11 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY 12 13 Padilla Bay Federal Capital Projects - Programmatic (30000335) 14 Reappropriation: 15 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY 20 Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following 21 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3007, chapter 35, Laws of 2016 sp. sess. 24 Reappropriation: 25 Environmental Legacy Stewardship Account—State. . . \$1,940,000 26 27 \$0 28 TOTAL.....\$25,055,000 29 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY 30 Eastern Washington Clean Sites Initiative (30000351)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
4	Reappropriation:
5	Environmental Legacy Stewardship Account—State \$169,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$7,600,000
9	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
10	Columbia River Water Supply Development Program (30000372)
11	Reappropriation:
12	Columbia River Basin Taxable Bond Water Supply
13	Development Account—State
14 15	Columbia River Basin Water Supply Development
16	Account—State\$514,000 Subtotal Reappropriation\$559,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$74,500,000
20	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima River Basin Water Supply (30000373)
22	Reappropriation:
23	State Building Construction Account—State \$926,000
24	Prior Biennia (Expenditures) \$31,174,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$32,100,000
27	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grants (30000374)
29	Reappropriation:
30	Local Toxics Control Account—State \$10,710,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$62,537,000

1 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 2 Water Irrigation Efficiencies Program (30000389) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess. 6 Reappropriation: 7 State Building Construction Account—State. \$23,000 Prior Biennia (Expenditures).....\$3,977,000 8 9 \$0 10 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY 11 Centennial Clean Water Program (30000427) 12 13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 3009, chapter 35, Laws of 2016 sp. sess. 16 Reappropriation: 17 Local Toxics Control Account—State. \$3,436,000 18 State Building Construction Account—State. \$1,171,000 19 20 21 \$0 22 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY 23 24 Waste Tire Pile Cleanup and Prevention (30000431) 25 Reappropriation: 26 Waste Tire Removal Account—State. \$200,000 27 28 \$0 29 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY 30 31 Eastern Washington Clean Sites Initiative (30000432) 32 Reappropriation: State Toxics Control Account—State. \$8,908,000 33

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
9	Reappropriation:
10	Local Toxics Control Account—State \$15,786,000
11	State Building Construction Account—State \$16,967,000
12	Subtotal Reappropriation \$32,753,000
13	Prior Biennia (Expenditures) \$19,994,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$52,747,000
16 17	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Leaking Tank Model Remedies (30000490)
18	Reappropriation:
19	State Toxics Control Account—State\$672,000
20	Prior Biennia (Expenditures)\$1,328,000
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
23	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
24	Water Pollution Control Revolving Program (30000534)
25	
2 J	The reappropriations in this section are subject to the following
26	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
26	conditions and limitations: The reappropriations are subject to the
26 27	conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
26 27 28	conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
26 27 28 29	conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Water Pollution Control Revolving Account—
26 27 28 29 30	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Water Pollution Control Revolving Account— Federal\$18,711,000</pre>

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$203,000,000
3 4	<u>NEW SECTION.</u> Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY Stormwater Financial Assistance Program (30000535)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
8	Reappropriation:
9 10 11 12	Local Toxics Control Account—State
13 14	<u>NEW SECTION.</u> Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
15	Reappropriation:
16 17 18 19	General Fund—Federal. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
20 21	<u>NEW SECTION.</u> Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
22	Reappropriation:
23	State Building Construction Account—State \$19,149,000
24 25 26	Prior Biennia (Expenditures). \$16,411,000 Future Biennia (Projected Costs). \$0 TOTAL. \$35,560,000
27 28	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
29 30	Reappropriation: Cleanup Settlement Account—State \$3,669,000
31 32	Prior Biennia (Expenditures) \$8,477,000 Future Biennia (Projected Costs)

TOTAL.....\$12,146,000

1

2 3	<u>NEW SECTION.</u> Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
7	Reappropriation:
8	State Toxics Control Account—State \$7,917,000
9 10 11	Prior Biennia (Expenditures). \$6,464,000 Future Biennia (Projected Costs). \$0 TOTAL. \$14,381,000
12	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
13	Water Irrigation Efficiencies Program (30000587)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$3,286,000
19 20 21	Prior Biennia (Expenditures). \$714,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
22	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
23	Columbia River Water Supply Development Program (30000588)
24 25 26	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
27	Reappropriation:
28	Columbia River Basin Water Supply Development
29 30	Account—State
31	Recovery Account—State
32	Subtotal Reappropriation \$3,399,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$19,000,000
3	
3 4	<u>NEW SECTION.</u> Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation
5	(30000589)
6	Reappropriation:
7	State Building Construction Account—State \$1,655,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs). \$0
10	TOTAL\$3,055,000
11	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
12	Yakima River Basin Water Supply (30000590)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$3,954,000
18	State Taxable Building Construction Account—
19	State
20	Subtotal Reappropriation \$8,033,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs). \$0
23	TOTAL \$30,000,000
24	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
25	Watershed Plan Implementation and Flow Achievement (30000591)
26	Reappropriation:
27	State Building Construction Account—State \$2,040,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
32	ASARCO Cleanup (30000670)
33	Reappropriation:

p. 104

1	Cleanup Settlement Account—State \$23,926,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$28,760,000
5	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
6	Reducing Toxic Diesel Emissions (30000671)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3004, chapter 2, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$389,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$500,000
15	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
16	Waste Tire Pile Cleanup and Prevention (30000672)
17	Reappropriation:
18	Waste Tire Removal Account—State \$655,000
19	Prior Biennia (Expenditures) \$345,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
23	Sunnyside Valley Irrigation District Water Conservation
24	(30000673)
25	Reappropriation:
26	State Building Construction Account—State \$3,178,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$4,684,000
30	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
31	Reducing Toxic Woodstove Emissions (30000674)
32	Reappropriation:

1	State Building Construction Account—State \$1,528,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,000,000
5	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
6	2015-17 Restored Eastern Washington Clean Sites Initiative
7	(3000704)
8	Reappropriation:
9	State Building Construction Account—State \$2,403,000
10	Prior Biennia (Expenditures) \$33,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,436,000
13	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
14	2017-19 Centennial Clean Water Program (30000705)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3009, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$33,976,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$35,000,000
23	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
24	Floodplains by Design 2017-19 (30000706)
25	Reappropriation:
26	State Building Construction Account—State \$35,054,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$35,464,000
30	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
31	2017-19 Remedial Action Grants (30000707)
30	Poppropriation.

32 Reappropriation:

1	Local Toxics Control Account—State \$5,877,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,877,000

5 <u>NEW SECTION.</u> Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 3011, chapter 2, Laws of 2018.

10 Reappropriation:

6

11	State Building Construction Account—State \$3,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Program (30000710)

17 The reappropriations in this section are subject to the following 18 conditions and limitations: The reappropriations are subject to the 19 provisions of section 3013, chapter 2, Laws of 2018.

20 Reappropriation:

21	Water Pollution Control Revolving Account—
22	Federal\$50,000,000
23	Water Pollution Control Revolving Account—State \$160,000,000
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures) \$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$210,000,000

28 <u>NEW SECTION.</u> Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

29 Yakima River Basin Water Supply (30000711)

30 Reappropriation:

31	State Building Construction Account—State	\$15,497,000
32	Prior Biennia (Expenditures)	\$15,603,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$31,100,000 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY 2 3 Columbia River Water Supply Development Program (30000712) 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. 6 7 Reappropriation: Columbia River Basin Water Supply Development 8 9 10 Columbia River Basin Water Supply Revenue 11 12 State Building Construction Account—State. \$19,541,000 13 14 Prior Biennia (Expenditures)....\$56,000 15 \$0 16 TOTAL.....\$33,800,000 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY 17 18 Lacey Headquarters Facility Preservation Projects (30000713) 19 Reappropriation: 20 State Building Construction Account—State. \$601,000 21 Prior Biennia (Expenditures). \$34,000 22 \$0 23 24 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY 25 Watershed Plan Implementation and Flow Achievement (30000714) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 3017, chapter 2, Laws of 2018. 29 Reappropriation: 30 State Building Construction Account—State. \$4,898,000 31 Prior Biennia (Expenditures)....\$102,000 32 \$0 33

SHB 1102

1 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY 2 Water Irrigation Efficiencies Program (30000740) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3007, chapter 298, Laws of 2018. 6 Reappropriation: State Building Construction Account—State. \$5,784,000 7 8 Prior Biennia (Expenditures).... \$716,000 9 \$0 10 11 NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY 12 Eastern Regional Office Improvements and Stormwater Treatment 13 (30000741)14 Reappropriation: 15 State Building Construction Account—State. \$1,410,000 16 Appropriation: 17 State Building Construction Account—State. \$1,966,000 18 Prior Biennia (Expenditures)....\$510,000 19 \$0 20 21 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY 22 2017-19 Eastern Washington Clean Sites Initiative (30000742) 23 Reappropriation: 24 State Toxics Control Account—State. \$1,740,000 25 \$0 26 \$0 27 28 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY 29 2017-19 Clean Up Toxic Sites - Puget Sound (30000749) 30 Reappropriation: 31 State Toxics Control Account—State. \$2,099,000 32 Prior Biennia (Expenditures).... \$83,000 33 Future Biennia (Projected Costs)...... \$0

1 TOTAL. \$2,182,000 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY 2 3 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763) Reappropriation: 4 State Building Construction Account—State. \$5,098,000 5 6 Prior Biennia (Expenditures)....\$142,000 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY 9 10 2017-19 Stormwater Financial Assistance Program (30000796) 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 3005, chapter 298, Laws of 2018. 14 Reappropriation: 15 State Building Construction Account—State. \$25,000,000 16 17 Prior Biennia (Expenditures)...... 18 \$0 19 \$0 20 21 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY 22 2015-17 Restored Stormwater Financial Assistance (30000797) 23 Reappropriation: 24 State Building Construction Account—State. \$28,007,000 25 26 \$0 27 28 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY 29 Catastrophic Flood Relief (4000006)

30 The reappropriations in this section are subject to the following 31 conditions and limitations: The reappropriations are subject to the 32 provisions of section 3023, chapter 2, Laws of 2018.

Reappropriation: 1 2 3 State Building Construction Account—State. \$45,075,000 4 5 6 \$0 7 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY 8 9 VW Settlement Funded Projects (40000018) 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3008, chapter 298, Laws of 2018. 13 Reappropriation: 14 15 Prior Biennia (Expenditures)....\$101,000 16 \$0 17 18 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY 19 Healthy Housing Remediation Program (40000108) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 3009, chapter 298, Laws of 2018. 23 Reappropriation: 24 State Toxics Control Account—State. \$4,500,000 25 Prior Biennia (Expenditures)....\$600,000 26 \$0 27 28 NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles 29 30 (40000109)The reappropriation in this section is subject to the following 31 32 conditions and limitations: The reappropriation is subject to the

33 provisions of section 3010, chapter 298, Laws of 2018.

1 Reappropriation:

2	Air Pollution Control Account—State	\$26,483,000
3	Prior Biennia (Expenditures)	\$1,917,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$28,400,000

6 <u>NEW SECTION.</u> Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY

7 2019-21 Water Pollution Control Revolving Program (40000110)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility 11 12 for which an investment grade efficiency audit is reasonably obtainable, the department of ecology must require as a contract 13 condition that the project sponsor undertake an investment grade 14 15 efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control state revolving fund 16 17 program loan.

18 (2) The department must encourage local government use of 19 federally funded clean water infrastructure programs operated by the 20 United States department of agriculture rural development.

21 Appropriation:

22	Water Pollution Control Revolving Account—
23	Federal\$56,000,000
24	Water Pollution Control Revolving Account—State \$148,000,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$816,000,000
28	TOTAL\$1,020,000,000

29 <u>NEW SECTION.</u> Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY

30 2019-21 Sunnyside Valley Irrigation District Water Conservation 31 (40000111)

32 Appropriation:

33	State Building Construction Account—State \$4,234,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$16,936,000

1 TOTAL. . . . \$21,170,000 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY 2 3 2019-21 ASARCO Cleanup (40000114) 4 Appropriation: 5 Cleanup Settlement Account—State. \$6,800,000 6 Prior Biennia (Expenditures)..... \$0 7 Future Biennia (Projected Costs).....\$15,650,000 8 9 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY 10 2019-21 Reducing Toxic Diesel Emissions (40000115) 11 Appropriation: Air Pollution Control Account—State. \$1,000,000 12 13 \$0 14 Future Biennia (Projected Costs).... \$2,000,000 15 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY 16 17 2019-21 Centennial Clean Water Program (40000116) 18 The appropriation in this section is subject to the following conditions and limitations: 19 (1) For projects involving repair, replacement, or improvement of 20 21 a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably 22 obtainable, the department of ecology must require as a contract 23 condition that the project sponsor undertake an investment grade 24 25 efficiency audit. The project sponsor may finance the costs of the 26 audit as part of its centennial program grant. 27 (2) The agency must encourage local government use of federally 28 funded clean water infrastructure programs operated by the United 29 States department of agriculture rural development. 30 Appropriation: 31 State Building Construction Account—State. \$35,000,000 32 Prior Biennia (Expenditures)...... \$0 33 Future Biennia (Projected Costs).... \$140,000,000 34

1 2	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)
3	Appropriation:
4	State Toxics Control Account—State \$10,000,000
5 6 7	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$10,000,000
8 9	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Wood Stove Emissions (40000126)
10	Appropriation:
11	Air Pollution Control Account—State \$2,500,000
12 13 14	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,500,000
15 16	<u>NEW SECTION.</u> Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
17	Appropriation:
18	General Fund—Federal
19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
22 23	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (40000128)
24	Appropriation:
25	State Toxics Control Account—State \$250,000
26 27 28	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$250,000
29 30	<u>NEW SECTION.</u> Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
31 32	Appropriation: State Building Construction Account—State\$50,400,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$200,000,000
3	TOTAL	\$250,400,000

<u>NEW SECTION.</u> Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

6 The appropriation in this section is subject to the following 7 conditions and limitations: \$5,492,000 is provided solely for the 8 Everett ASARCO cleanup to expedite the remediation of the residential 9 properties, as well as conduct post-remediation monitoring and 10 complete storm drain cleaning.

11 Appropriation:

12	State Toxics Control Account—State	\$12,767,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	 \$0
15	TOTAL	\$12,767,000

16 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

17 2019-21 Stormwater Financial Assistance Program (40000144)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) Appropriations in this section are provided solely for competitive grants to local governments implementing projects that reduce the impacts of stormwater on Washington state's waters.

(2) \$29,750,000 of the appropriation is provided solely for
 grants directed to areas of Puget Sound that will benefit southern
 resident killer whales.

26 Appropriation:

27	Local Toxics Control Account—State	\$35,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$160,000,000
30	TOTAL	\$195,000,000

31 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY

32 2015 Drought Authority (40000146)

33 Appropriation:

34 State Drought Preparedness Account—State. \$669,000

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$669,000
4 5	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (40000147)
6	Appropriation:
7	Waste Tire Removal Account—State \$1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$4,000,000
10	TOTAL\$5,000,000
11	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
12	Lacey HQ Roof Replacement (40000148)
13	Appropriation:
14	State Building Construction Account—State \$3,089,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$3,089,000
18	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY
19	Healthy Housing Remediation Program (40000149)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) The appropriation is provided solely for the department to
23	establish and administer a program to provide grants to persons
24	intending to remediate contaminated real property for development of
25 26	affordable housing, as defined in RCW 43.185A.010. The grants may only be used for:
20	(a) Integrated planning to fund studies and other activities
28	necessary to facilitate the acquisition, remediation, and adaptive
29	reuse of known or suspected contaminated real property for affordable
30	housing development, including:
31	(i) The activities specified under RCW 70.105D.070(4)(e)(iv); and
32	(ii) Entry into development agreements pursuant to RCW 36.70B.170
33	through 36.70B.190 to accelerate the development of the contaminated
34	real property into affordable housing; and

(b) Remediation of contaminated real property for affordable
 housing development.

3 (2) When prioritizing grants under this section, the department 4 must consult with the department of commerce and consider at a 5 minimum:

6 (a) The ability of the project to expedite the cleanup and reuse 7 of the contaminated real property for affordable housing development;

8 (b) The extent to which the project leverages other public or 9 private funding for the cleanup and reuse of the contaminated real 10 property for affordable housing development;

(c) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;

13 (d) Whether the work to be funded under the grant is ready to 14 proceed and be completed; and

15 (e) The distribution of grants throughout the state and among 16 public and private entities.

17 (3) Any remediation of contaminated real property funded under18 this section must be performed:

(a) Under an agreed order or consent decree issued under chapter
 70.105D RCW; and

(b) In accordance with the rules established under chapter 70.105D RCW.

(4) Prior to a grant recipient conveying any interest in the real property or entering into any leases, the real property must be restricted to affordable housing use for a period of no less than thirty years.

(a) The department may require a grant recipient to record an interest in the land in accordance with RCW 64.04.130 or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.

31 (b) Any grant recipient who refuses, without sufficient cause, to 32 comply with this subsection shall be subject to enforcement pursuant 33 to any agreement or chapter 70.105D RCW for the repayment, with 34 interest, of funds provided under this section.

35 Appropriation:

36	State Building Construction Account—State	\$5,000,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$20,000,000
39	TOTAL	\$25,000,000

1	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY
2	2019-21 State Match - Water Pollution Control Revolving Program
3	(40000151)
4	Appropriation:
5	Water Pollution Control Revolving Account—State \$12,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$48,000,000
8	TOTAL\$60,000,000
9	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Columbia River Water Supply Development Program
11	(40000152)
12	Appropriation:
13	Columbia River Basin Water Supply Revenue
14	Recovery Account—State
15	State Building Construction Account—State \$8,200,000
16	State Taxable Building Construction Account—State \$10,500,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$180,000,000
20	TOTAL\$201,100,000
21	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
22	2019-21 Streamflow Restoration Program (40000177)
23	Appropriation:
24	Watershed Restoration and Enhancement Bond
25	Account—State\$40,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$160,000,000
28	TOTAL\$200,000,000
29	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY
30	2019-21 Yakima River Basin Water Supply (40000179)
31	Appropriation:
32	State Building Construction Account—State \$31,500,000
33 24	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs). \$128,000,000 p 118

TOTAL.....\$159,500,000

1

2 3	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
4	Appropriation:
5	State Building Construction Account—State \$217,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$217,000
9	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Protect Investments in Cleanup Remedies (40000194)
11	The appropriation in this section is subject to the following
12	conditions and limitations: \$2,260,000 of the state toxics control
13	account appropriation is provided solely for reimbursing the Lakewood
14 15	water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019.
16	
10 17	Appropriation: State Toxics Control Account—State\$9,637,000
18 19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY
22	Lacey HQ Facility Preservation Project—Minor Works (40000207)
23	Appropriation:
24	State Building Construction Account—State \$250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY
29	2019-21 Local Solid Waste Financial Assistance (LSWFA) (40000208)
30	Appropriation:
31	Local Toxics Control Account—State \$12,500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$60,000,000
	p. 119 SHB 1102

2 <u>NEW SECTION.</u> Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY

3 2019-21 Chehalis Basin Strategy (40000209)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

(1) Up to \$23,757,000 of the appropriation is for advancing the 6 7 long-term strategy for the Chehalis basin projects to reduce flood 8 damage and restore aquatic species including project level environmental review, data collection, engineering design of future 9 construction projects, feasibility analysis, and engagement of state 10 11 agencies, tribes, the office of Chehalis basin, and other parties.

(2) Up to \$59,450,000 of the appropriation is for construction oflocal priority flood protection and habitat restoration projects.

14 (3) The office of Chehalis basin board has discretion to allocate 15 the funding between subsections (1) and (2) of this section if needed 16 to meet the objectives of this appropriation; however, \$25,000,000 of 17 the amounts in this section are provided solely for the final design, 18 permitting, property acquisition, and construction of the Aberdeen 19 Hoquiam north shore levee and related stormwater conveyance and pump 20 station upgrades.

(4) Up to one and a half percent of the appropriation provided in 21 22 this section may be used by the recreation and conservation office to 23 administer contracts associated with the subprojects funded through 24 this section. Contract administration includes, but is not limited 25 Drafting and amending contracts, reviewing and approving to: 26 invoices, tracking expenditures, and performing field inspections to 27 assess project status when conducting similar assessments related to 28 other agency contracts in the same geographic area.

29 Appropriation:

1

30	State Building Construction Account—State	\$83,207,000
31	Prior Biennia (Expenditures)	 \$0
32	Future Biennia (Projected Costs)	\$288,000,000
33	TOTAL	\$371,207,000

- 34 <u>NEW SECTION.</u> Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY
- 35 Chemical Action Plan Implementation (40000210)

36 Appropriation:

1	Local Toxics Control Account—State \$3,704,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$3,704,000
5	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Remedial Action Grants (40000211)
7	Appropriation:
8	State Building Construction Account—State \$5,440,000
9	Local Toxics Control Account—State \$17,156,000
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$254,000,000
13	TOTAL
14	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY
15	Habitat Mitigation (91000007)
16	Reappropriation:
17	State Building Construction Account—State \$47,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY
22	Clean Up Toxics Sites - Puget Sound (91000032)
23	Reappropriation:
24	State Toxics Control Account—State \$304,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$9,270,000
28	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY
29	Skagit Mitigation (91000181)
30	Reappropriation:
31	State Building Construction Account—State \$951,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY Integrated Planning Grant: Port Townsend (91000338)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.
8 9	Reappropriation: State Building Construction Account—State \$200,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY Water Availability (91000343)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.
18 19 20	Reappropriation: Watershed Restoration and Enhancement Bond Account—State\$13,558,000
21 22 23	Prior Biennia (Expenditures). \$42,000 Future Biennia (Projected Costs). \$0 TOTAL. \$13,600,000
24 25	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.
29 30	Reappropriation: State Building Construction Account—State \$2,500,000
31 32 33	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,500,000

1

NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY

2 Port of Port Angeles Stormwater (91000358)

3 The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port 4 5 of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial 6 lands adjacent to the Tse-whit-zen tribal burial site in Port 7 Angeles. Archaeological excavations must be completed in accordance 8 9 with a permit issued by the department of archaeology and historic 10 preservation and in consultation with the Lower Elwha Klallam tribe.

Appropriation: 11

12	Local Toxics Control Account—State \$250,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$250,000

NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY 16 17 PFAS Pilot Project (91000359)

The appropriation in this section is subject to the following 18 19 conditions and limitations: \$400,000 is provided solely for the department of ecology to continue the characterization 20 of perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas 21 22 that impact the Issaquah valley aquifer and to design a pilot study 23 for potential cleanup technologies. This work must be done in 24 coordination with the local municipality and fire and rescue agency. 25 The pilot plan shall help inform the development of statewide 26 regulations for this contaminant.

27 Appropriation:

28	State Building Construction Account—State \$400,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL

NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY 32

33 Storm Water Improvements (92000076)

34 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 35 36 provisions of section 3028, chapter 2, Laws of 2018.

1	Reappropriation:
2	State Building Construction Account—State \$42,734,000
3 4 5	Prior Biennia (Expenditures). \$54,266,000 Future Biennia (Projected Costs). \$0 TOTAL. \$97,000,000
6 7	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY Floodplain Management and Control Grants (92000078)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
11 12	Reappropriation: State Building Construction Account—State \$4,834,000
13 14 15	Prior Biennia (Expenditures). \$45,166,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,000,000
16 17	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
18	Reappropriation:
19	State Drought Preparedness Account—State \$1,559,000
20 21 22	Prior Biennia (Expenditures). \$5,164,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,723,000
23 24	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY Port of Tacoma Arkema/Dunlap Mound (92000158)
25	Reappropriation:
26	State Building Construction Account—State \$735,000
27 28 29	Prior Biennia (Expenditures). \$2,165,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,900,000
30 31	NEW SECTION. Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM

Underground Storage Tank Capital Program Demonstration and Design
 (30000001)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation: 7 Pollution Liability Insurance Program Trust 8 Account—State.....\$335,000 9 Prior Biennia (Expenditures)..........\$1,465,000 10 Future Biennia (Projected Costs).........\$0 11 TOTAL.....\$1,800,000

12 <u>NEW SECTION.</u> Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE

13 **PROGRAM**

14 Underground Storage Tank Capital Financial Assistance Program 15 (3000002)

16 Reappropriation:

17	PLIA Underground Storage Tank Revolving Account—
18	State\$3,683,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE 23 PROGRAM

Leaking Tank Model Remedies (30000669)

25 Reappropriation:

26	State Building Construction Account—State	\$1,102,000
27	Prior Biennia (Expenditures)	\$4,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,106,000

30 <u>NEW SECTION.</u> Sec. 3112. FOR THE POLLUTION LIABILITY INSURANCE 31 PROGRAM

32 Underground Storage Tank Capital Financing Assistance Program 33 2019-21 (30000702)

34 Appropriation:

1	PLIA Underground Storage Tank Revolving Account—
2	State\$12,500,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$92,500,000
6	NEW SECTION. Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE
7	PROGRAM
8	2019-21 Leaking Tank Model Remedies Activity (30000703)
9	Appropriation:
10	State Building Construction Account—State \$764,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$764,000
14	
14	NEW SECTION. Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
16	
17	Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)
18	Reappropriation:
19	PLIA Underground Storage Tank Revolving Account—
20	State \$12,676,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$12,700,000
24	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Twin Harbors State Park: Renovation (30000086)
27	Reappropriation:
28	
	State Building Construction Account—State \$267,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$13,954,000
31	TOTAL\$14,450,000
32	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
2	Reappropriation:
3	State Building Construction Account—State \$1,091,000
4	Appropriation:
5	State Building Construction Account—State \$600,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$1,963,000
8	TOTAL\$5,949,000
9	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Casey - Lighthouse Historic Preservation (30000109)
12	Appropriation:
13	State Building Construction Account—State \$1,658,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,875,000
17	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155)
18 19 20	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation:
18 19 20 21 22 23	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State
18 19 20 21 22	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State \$292,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3119. For The State Parks AND RECREATION COMMISSION
18 19 20 21 22 23 24 25 26 27	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. State State Parks AND RECREATION COMMISSION Fort Worden - Housing Areas Exterior Improvements (3000287)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 3120. FOR THE STATE PARKS AND RECREATION
2 3	COMMISSION Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
4	Reappropriation:
5	State Building Construction Account—State \$338,000
6	Appropriation:
7	State Building Construction Account—State \$200,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$7,442,000
10	TOTAL
11	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
14	Reappropriation:
15	State Building Construction Account—State \$1,596,000
16	Prior Biennia (Expenditures)\$242,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$1,838,000
19	NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21 22	Marine Facilities - Various Locations Moorage Float Replacement (30000496)
23	Reappropriation:
24	State Building Construction Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$569,000
28	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
31	(3000519)
32	Reappropriation:
33	State Building Construction Account—State \$25,000

1	Appropriation:
2	State Building Construction Account—State \$4,961,000
3	Prior Biennia (Expenditures) \$397,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Schafer Relocate Campground (30000532)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation is provided solely for
11	the commission to relocate the campground.
12	Reappropriation:
13	State Building Construction Account—State \$433,000
14	Appropriation:
15	State Building Construction Account—State \$3,100,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$3,842,000
18 19	TOTAL.\$3,842,000NEW SECTION.Sec. 3125. FOR THE STATE PARKS AND RECREATION
19	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
19 20	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647)
19 20 21 22	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation:
19 20 21 22 23	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State \$215,000
19 20 21 22 23 24	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	NEW SECTION.Sec. 3125. FOR THE STATE PARKS AND RECREATIONCOMMISSIONBeacon Rock Entrance Road Realignment (30000647)Reappropriation:State Building Construction Account—State.\$215,000Prior Biennia (Expenditures).\$151,000Future Biennia (Projected Costs).\$9,050,000
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (3000647) Reappropriation: State Building Construction Account—State. \$215,000 Prior Biennia (Expenditures). \$151,000 Future Biennia (Projected Costs). \$9,050,000 TOTAL. \$9,416,000
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State. \$215,000 Prior Biennia (Expenditures). \$151,000 Future Biennia (Projected Costs). \$9,050,000 TOTAL. \$9,416,000 NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION COMMISSION Sec. 3126. FOR THE STATE PARKS AND RECREATION
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State. \$215,000 Prior Biennia (Expenditures). \$151,000 Future Biennia (Projected Costs). \$9,050,000 TOTAL. \$9,416,000 NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION COMMISSION Goldendale Observatory - Expansion (3000709)
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. \$215,000 Prior Biennia (Expenditures). \$151,000 Future Biennia (Projected Costs). \$9,050,000 TOTAL. \$9,416,000 NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION COMMISSION Goldendale Observatory - Expansion (30000709) Reappropriation: \$1000000000000000000000000000000000000
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock Entrance Road Realignment (30000647) Reappropriation: State Building Construction Account—State. \$215,000 Prior Biennia (Expenditures). \$151,000 Future Biennia (Projected Costs). \$9,050,000 TOTAL. \$9,416,000 NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION COMMISSION Goldendale Observatory - Expansion (30000709) Reappropriation: State Building Construction Account—State.

1 Tr	OTAL															\$5,344,000
1 10	UIAL.	• •	• •	• •	•	• •	• •	•	• •	•	•	• •	•	•	•	, , , , , , , , , , , , , , , , , , ,

2	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Steamboat Rock Build Dunes Campground (30000729)
5	Reappropriation:
6	State Building Construction Account—State \$2,437,000
7	Appropriation:
8	State Building Construction Account—State \$666,000
9	Prior Biennia (Expenditures) \$1,062,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Kopachuck Day Use Development (30000820)
15	Reappropriation:
16	State Building Construction Account—State \$5,190,000
17	Appropriation:
18	State Building Construction Account—State \$1,698,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Clean Vessel Boating Pump-Out Grants (30000856)
25	Reappropriation:
26	General Fund—Federal
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$10,400,000
31	TOTAL\$18,200,000

1	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Local Grant Authority (30000857)
4	Reappropriation:
5	Parks Renewal and Stewardship Account—
6	Private/Local
7	Appropriation:
8	Parks Renewal and Stewardship Account—
9	Private/Local
10	Prior Biennia (Expenditures) \$1,200,000
11	Future Biennia (Projected Costs)\$8,000,000
12	TOTAL\$12,200,000
13	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Federal Grant Authority (30000858)
16	Reappropriation:
17	General Fund—Federal
18	Appropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$3,000,000
22	TOTAL\$6,250,000
23	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Fort Worden - Replace Failing Sewer Lines (30000860)
26	Reappropriation:
27	State Building Construction Account—State \$1,493,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$2,554,000
31	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Sequim Bay Address Failing Retaining Wall (30000861)

1	Reappropriation:
2	State Building Construction Account—State \$735,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$1,122,000
6	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Lake Sammamish Dock Grant Match (30000872)
9	Reappropriation:
10	State Building Construction Account—State \$959,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
1 4	
14 15	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION COMMISSION
15 16	Birch Bay - Replace Failing Bridge (30000876)
17	Reappropriation:
18	State Building Construction Account—State
19	Appropriation:
19 20	State Building Construction Account—State \$2,464,000
21	Prior Biennia (Expenditures)\$237,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	
	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION
25	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION COMMISSION
25 26	
	COMMISSION
26	COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace
26 27	COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)
26 27 28	COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Reappropriation:
26 27 28 29	COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Reappropriation: State Building Construction Account—State \$613,000

1	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4	(3000951)
5	Reappropriation:
6	State Building Construction Account—State \$1,123,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
11 12	COMMISSION Mount Spokane - Maintenance Facility Relocation from Harms Way
13	(30000959)
14	Reappropriation:
15	State Building Construction Account—State \$1,921,000
16	Prior Biennia (Expenditures)\$587,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,508,000
19	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Sun Lakes – Dry Falls – Upgrade Failing Water Supply Systems
22	(3000962)
23	Reappropriation:
24	State Building Construction Account—State \$644,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs). \$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Statewide – Depression Era Structures Restoration Assessment
31	(3000966)
32	Reappropriation:
33	State Building Construction Account—State \$186,000
34	Prior Biennia (Expenditures)
	p. 133 SHB 1102

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$1,272,000
3	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
4 5	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972)
6	Reappropriation:
7	State Building Construction Account—State \$468,000
8	Prior Biennia (Expenditures)\$279,000
9 10	Future Biennia (Projected Costs)\$0
ΤŪ	TOTAL\$747,000
11	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Minor Works Program (90000975)
14	Reappropriation:
15	State Building Construction Account—State \$105,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$491,000
19	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Parkland Acquisition (30000976)
22	Appropriation:
23	Parkland Acquisition Account—State \$2,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$8,000,000
26	TOTAL\$12,240,000
27	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Minor Works - Health and Safety (30000977)
30	Reappropriation:
31	State Building Construction Account—State \$402,000
32	Prior Biennia (Expenditures)\$647,000
33	Future Biennia (Projected Costs)\$0

TOTAL.....\$1,049,000

1

2	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Minor Works - Facilities and Infrastructure (30000978)
5	Reappropriation:
6	State Building Construction Account—State \$1,981,000
7	Prior Biennia (Expenditures) \$2,610,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$4,591,000
10	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Minor Works—Program (30000979)
13	Reappropriation:
14	State Building Construction Account—State \$646,000
15	Prior Biennia (Expenditures) \$845,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION
18 19	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION COMMISSION
19	COMMISSION
19 20	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980)
19 20 21	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation:
19 20 21 22	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State \$903,000
19 20 21 22 23	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State \$903,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State \$903,000 Prior Biennia (Expenditures) \$112,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State \$903,000 Prior Biennia (Expenditures) \$112,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State \$903,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980) Reappropriation: State Building Construction Account—State \$903,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Palouse Falls Day Use Area Renovation (30000983)
4	The appropriations in this section are subject to the following
5	conditions and limitations: The appropriations are provided solely
6	for the commission to provide site improvements, safety improvements,
7	and parking stalls.
8	Reappropriation:
9	State Building Construction Account—State \$220,000
10	Appropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Lake Sammamish Sunset Beach Picnic Area (30000984)
18	Reappropriation:
19	State Building Construction Account—State \$2,615,000
20	Prior Biennia (Expenditures) \$145,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
24 25	COMMISSION
	Statewide Water System Renovation (30001016)
26	Reappropriation:
27	State Building Construction Account—State \$264,000
28	Prior Biennia (Expenditures) \$236,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$500,000
21	
31 32	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION COMMISSION
32 33	Statewide Septic System Renovation (30001017)
55	Statewide Septie System Kenovation (Souoror)

1	Reappropriation:
2	State Building Construction Account—State \$65,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$250,000
6	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Statewide Electrical System Renovation (30001018)
9	Reappropriation:
10	State Building Construction Account—State \$462,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$750,000
14 15	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION COMMISSION
16	Statewide - ADA Compliance (30000985)
17 18	Reappropriation: State Building Construction Account—State\$467,000
19	Prior Biennia (Expenditures)\$533,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$1,000,000
22	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Statewide New Park (30001019)
25	Reappropriation:
26	State Building Construction Account—State \$267,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$20,006,000
29	TOTAL\$20,319,000
_	
30	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION
31 32	COMMISSION
32	Fort Worden Replace Failing Water Lines (30001022)

1 2	Reappropriation: State Building Construction Account—State \$214,000
3	
3 4	Appropriation: State Building Construction Account—State \$450,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$2,013,000
7	TOTAL\$2,840,000
8	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Steptoe Butte Road Improvements (30001076)
11	Reappropriation:
12	State Building Construction Account—State \$466,000
13	Appropriation:
14	State Building Construction Account—State \$5,207,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL \$5,673,000
18	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
18 19	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements
19	COMMISSION
19 20	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements
19 20 21	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005)
19 20 21 22	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation:
19 20 21 22 23 24 25	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$469,000
19 20 21 22 23 24	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$469,000 Prior Biennia (Expenditures) \$2,226,000
19 20 21 22 23 24 25	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$469,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$469,000 Prior Biennia (Expenditures) \$2,226,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$469,000 Prior Biennia (Expenditures) \$2,226,000 Future Biennia (Projected Costs) \$2,226,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2 3	Prior Biennia (Expenditures). \$247,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,905,000
4	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Statewide - Code/Regulatory Compliance 2019-21 (40000013)
7	Appropriation:
8	State Building Construction Account—State \$1,201,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Statewide - ADA Compliance 2019-21 (40000015)
15	Appropriation:
16	State Building Construction Account—State \$1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,000,000
20	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Statewide Electric Vehicle Charging Stations (40000016)
23	Appropriation:
24	State Building Construction Account—State \$200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$1,600,000
27	TOTAL\$1,800,000
28	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Moran - Major Park Renovation (40000020)
31	Appropriation:
32	State Building Construction Account—State \$294,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$21,026,000 TOTAL. \$21,320,000
4	NEW SECTION. Sec. 3164. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Lyons Ferry Campground Reestablishment (40000021)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	the commission to develop forty RV and tent campsites. The
10	appropriation may be used for site development with the condition the
11	campsites are provided.
12	Appropriation:
13	State Building Construction Account—State \$1,600,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
1 0	
17 18	NEW SECTION. Sec. 3165. FOR THE STATE PARKS AND RECREATION COMMISSION
10 19	Commission Cape Disappointment - Welcome Center and Entrance Improvements
20	(40000034)
21	Appropriation:
22	State Building Construction Account—State \$3,529,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$3,529,000
26	NEW SECTION. Sec. 3166. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Fort Worden Historic Building Roof Replacements (40000040)
29	Appropriation:
30	State Building Construction Account—State \$973,000
21	
31	Prior Biennia (Expenditures)
31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3167. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Deception Pass - Bowman Bay Pier Replacement (40000041)
4	Appropriation:
5	State Building Construction Account—State \$1,641,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3168. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide - Marine Facilities Rehabilitation (40000127)
12	Appropriation:
13	State Building Construction Account—State \$995,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$3,512,000
16	TOTAL\$4,507,000
17	NEW SECTION. Sec. 3169. FOR THE STATE PARKS AND RECREATION
18	NEW SECTION. Sec. 3169. FOR THE STATE PARKS AND RECREATION COMMISSION
19	Statewide - Facility & Infrastructure Backlog Reduction 2019-21
20	(40000138)
21	Appropriation:
22	State Building Construction Account—State \$3,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$3,000,000
26	NEW SECTION. Sec. 3170. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Preservation Minor Works 2019-21 (40000151)
29	Appropriation:
30	State Building Construction Account—State \$3,052,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$3,052,000

1	NEW SECTION. Sec. 3171. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Nisqually New Full Service Park (40000153)
4	Appropriation:
5	State Building Construction Account—State \$2,994,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$20,694,000
9	NEW SECTION. Sec. 3172. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Comfort Station Pilot Project (91000433)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3043, chapter 298, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State \$1,063,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,167,000
20	NEW SECTION. Sec. 3173. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Washington Wildlife Recreation Grants (30000002)
23	Reappropriation:
24	Habitat Conservation Account—State \$65,000
25	Prior Biennia (Expenditures) \$69,380,000
26	Future Biennia (Projected Costs)
27	TOTAL\$69,445,000
28	NEW SECTION. Sec. 3174. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	Washington Wildlife Recreation Grants (30000139)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is provided solely

32 conditions and limitations: The reappropriation is provided solely 33 for the list of projects in LEAP capital document No. 2011-3A, 34 developed May 24, 2011.

1	Reappropriation:
2	Outdoor Recreation Account—State \$886,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$42,000,000
6	NEW SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Salmon Recovery Funding Board Programs (30000140)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$70,062,000
14	NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Washington Wildlife Recreation Grants (30000205)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	Outdoor Recreation Account—State \$3,010,000
22	Farm and Forest Account—State \$1,332,000
23	Riparian Protection Account—State \$504,000
24	Habitat Conservation Account—State \$3,761,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$65,000,000
29	NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION
30	OFFICE

31 Salmon Recovery Funding Board Programs (30000206)

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$75,000,000
6 7	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
8	OFFICE Aquatic Lands Enhancement Account (30000210)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation in this section is
11	provided solely for the list of projects in LEAP capital document No.
12	2013-2B, developed April 10, 2013.
13	Reappropriation:
14	Aquatic Lands Enhancement Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	Puget Sound Acquisition and Restoration (30000211)
20 21	Puget Sound Acquisition and Restoration (30000211) Reappropriation:
20	Puget Sound Acquisition and Restoration (30000211)
20 21	Puget Sound Acquisition and Restoration (30000211) Reappropriation:
20 21 22 23 24	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State \$7,640,000 Prior Biennia (Expenditures)
20 21 22 23	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State \$7,640,000 Prior Biennia (Expenditures) \$62,360,000
20 21 22 23 24	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State \$7,640,000 Prior Biennia (Expenditures)
20 21 22 23 24 25	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State \$7,640,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. NEW SECTION. Sec. State Building Conservation
20 21 22 23 24 25 26 27	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). ForTAL. NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212)
20 21 22 23 24 25 26 27 28 29	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Future Biennia (Projected Costs). NEW SECTION. Sec. Reappropriation OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation:
20 21 22 23 24 25 26 27 28 29 30	Puget Sound Acquisition and Restoration (30000211) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Future Biennia (Projected Costs). TOTAL. Sec. Reappropriation: Puget Sound Estuary and Salmon Restoration Program (3000212) Reappropriation: State Building Construction Account—State.
20 21 22 23 24 25 26 27 28 29 30 31	Puget Sound Acquisition and Restoration (30000211)Reappropriation:State Building Construction Account—State \$7,640,000Prior Biennia (Expenditures) \$62,360,000Future Biennia (Projected Costs) \$0TOTAL

1 Sec. 3181. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE Land and Water Conservation (30000216) 3 4 Reappropriation: 5 6 7 \$0 8 Sec. 3182. FOR THE RECREATION AND CONSERVATION 9 NEW SECTION. 10 OFFICE 11 Washington Wildlife Recreation Grants (30000220) The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations in this section are 13 14 provided solely for the list of projects in LEAP capital document No. 15 2015-1, developed June 30, 2015. 16 Reappropriation: 17 Outdoor Recreation Account—State. \$4,225,000 18 19 Riparian Protection Account—State. \$1,510,000 20 Habitat Conservation Account—State. \$5,486,000 21 22 23 \$0 24 TOTAL.....\$55,323,000 25 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION 26 OFFICE 27 Salmon Recovery Funding Board Programs (30000221) 28 The reappropriations in this section are subject to the following 29 conditions and limitations: The reappropriations are subject to the 30 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess. 31 Reappropriation: 32 33 State Building Construction Account—State. \$2,973,000 34 35

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Boating Facilities Program (30000222)
6	The reappropriation in this section is subject to the following
7 8	conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 35, Laws of 2016 sp. sess.
9	Reappropriation:
10	Recreation Resources Account—State \$191,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$14,210,000
14	NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Nonhighway Off-Road Vehicle Activities (30000223)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	NOVA Program Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs). \$0
24	TOTAL
25	NEW SECTION. Sec. 3186. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Youth Athletic Facilities (30000224)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$1,494,000
33	Prior Biennia (Expenditures) \$8,506,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Aquatic Lands Enhancement Account (30000225)
6 7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No.
9	2015-2, developed June 30, 2015.
10	Reappropriation:
11	Aquatic Lands Enhancement Account—State \$1,044,000
12	Prior Biennia (Expenditures)\$4,225,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	Puget Sound Acquisition and Restoration (30000226)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$7,611,000
23	Prior Biennia (Expenditures) \$29,389,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$37,000,000
26	NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	Puget Sound Estuary and Salmon Restoration Program (30000227)
29	Reappropriation:
30	State Building Construction Account—State \$3,284,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$8,000,000

1	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Firearms and Archery Range Recreation (30000228)
4	Reappropriation:
5	Firearms Range Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$580,000
9	NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Recreational Trails Program (30000229)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$5,000,000
1 7	
17 18	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION OFFICE
19	Boating Infrastructure Grants (30000230)
20	
20	Reappropriation: General Fund—Federal\$1,235,000
22	Prior Biennia (Expenditures)\$965,000
23 24	Future Biennia (Projected Costs). \$0 TOTAL. \$2,200,000
24	IUIAL
25	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Land and Water Conservation (30000231)
28	Reappropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs). \$0

1 Sec. 3194. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE 3 Family Forest Fish Passage Program (30000233) 4 Reappropriation: 5 State Building Construction Account—State. \$239,000 6 7 \$0 8 Sec. 3195. FOR THE RECREATION AND CONSERVATION 9 NEW SECTION. 10 OFFICE Salmon Recovery Funding Board Programs (30000408) 11 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3070, chapter 2, Laws of 2018. 15 Reappropriation: 16 17 State Building Construction Account—State. \$11,775,000 18 19 Prior Biennia (Expenditures).... \$13,765,000 20 \$0 21 \$69,711,000 22 Sec. 3196. FOR THE RECREATION AND CONSERVATION NEW SECTION. 23 OFFICE 24 2017-19 Washington Wildlife Recreation Grants (30000409) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 27 2017-42, developed July 20, 2017, and LEAP capital document No. 28 2018-6H, developed January 3, 2018. 29 30 Reappropriation:

31	Outdoor Recreation Account—State \$29,705,000
32	Farm and Forest Account—State \$6,992,000
33	Habitat Conservation Account—State \$27,817,000
34	Subtotal Reappropriation \$64,514,000
35	Prior Biennia (Expenditures)
	p. 149 SHB 1102

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$80,000,000
3	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Boating Facilities Program (30000410)
6	The reappropriation in this section is subject to the following
7 8	conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.
9 10	Reappropriation: Recreation Resources Account—State
11	Prior Biennia (Expenditures)\$2,090,000
12 13	Future Biennia (Projected Costs). \$0 TOTAL. \$17,175,000
10	
14	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Nonhighway Off-Road Vehicle Activities (30000411)
17	Reappropriation:
18	NOVA Program Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$13,195,000
22	NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Youth Athletic Facilities (30000412)
25	Reappropriation:
26	State Building Construction Account—State \$3,262,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$4,077,000
30	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Aquatic Lands Enhancement Account (30000413)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2018-9H, developed March 5, 2018.

5 Reappropriation:

6	Aquatic Lands Enhancement Account—State \$1,360,000
7	State Building Construction Account—State \$8,794,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$12,285,000

12 <u>NEW SECTION.</u> Sec. 3201. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 Puget Sound Acquisition and Restoration (30000414)

15 Reappropriation:

16	State Building Construction Account—State	\$35,097,000
17	Prior Biennia (Expenditures)	\$4,903,000
18	Future Biennia (Projected Costs)	
19	TOTAL	\$40,000,000

20 <u>NEW SECTION.</u> Sec. 3202. FOR THE RECREATION AND CONSERVATION 21 OFFICE

22 Puget Sound Estuary and Salmon Restoration Program (30000415)

23 Reappropriation:

24	State Building Construction Account—State	\$6,315,000
25	Prior Biennia (Expenditures)	\$1,685,000
26	Future Biennia (Projected Costs)	••••\$0
27	TOTAL	\$8,000,000

28NEW SECTION.Sec. 3203.FOR THE RECREATION AND CONSERVATION29OFFICE

30 Firearms and Archery Range Recreation (30000416)

31 Reappropriation:

32	Firearms Range	Account—State.	•	•	•	•	•	•	•	•	•	•	•	•	•	\$762,000
33	Prior Biennia	(Expenditures).			•		•	•			•					\$51,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION
4 5	OFFICE
	Recreational Trails Program (30000417)
6 7	Reappropriation: General Fund—Federal\$4,283,000
8 9	Prior Biennia (Expenditures)
9 10	TOTAL
11 12	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION OFFICE
13	Boating Infrastructure Grants (30000418)
14	Reappropriation:
15	General Fund—Federal \$1,650,000
16 17	Prior Biennia (Expenditures)
18	TOTAL\$2,200,000
19	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Land and Water Conservation (30000419)
22	Reappropriation:
23	General Fund—Federal \$3,400,000
24	Prior Biennia (Expenditures) \$600,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$4,000,000
27 28	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION OFFICE
29	Washington Coastal Restoration Initiative (30000420)
30	The reappropriation in this section is subject to the following

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3082, chapter 2, Laws of 2018.

33 Reappropriation:

1	State Building Construction Account—State	\$10,860,000
2	Prior Biennia (Expenditures)	\$1,640,000
3	Future Biennia (Projected Costs)	
4	TOTAL	\$12,500,000

5 <u>NEW SECTION.</u> Sec. 3208. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 Family Forest Fish Passage Program (4000001)

8 Reappropriation:

9	State Building Construction Account—State \$3,235,000
10	Prior Biennia (Expenditures) \$1,765,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$5,000,000

13 <u>NEW SECTION.</u> Sec. 3209. FOR THE RECREATION AND CONSERVATION 14 OFFICE

15 2019-21 - Washington Wildlife Recreation Grants (4000002)

16 The appropriations in this section are subject to the following 17 conditions and limitations: The appropriations in this section are 18 provided solely for the list of projects identified in LEAP capital 19 document No. 2019-1H, developed March 25, 2019.

20 Appropriation:

21	Outdoor Recreation Account—State \$36,000,000
22	Farm and Forest Account—State \$8,000,000
23	Habitat Conservation Account—State \$36,000,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$320,000,000
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 3210. FOR THE RECREATION AND CONSERVATION 29 OFFICE

30 2019-21 - Salmon Recovery Funding Board Programs (40000004)

31 The appropriation in this section is subject to the following 32 conditions and limitations: (1) \$2,400,000 of the state building construction account—state
 appropriation is provided solely to maintain the lead entity program
 as described in chapter 77.85 RCW.

4 (2) \$640,000 of the state building construction account—state
5 appropriation is provided solely for regional fisheries enhancement
6 groups created in RCW 77.95.060.

7 Appropriation:

8	General Fund—Federal	\$50,000,000
9	State Building Construction Account—State	\$25,000,000
10	Subtotal Appropriation	\$75,000,000
11	Prior Biennia (Expenditures)	•••• \$0
12	Future Biennia (Projected Costs)	\$300,000,000
13	TOTAL	\$375,000,000

14NEW SECTION.Sec. 3211. FOR THE RECREATION AND CONSERVATION15OFFICE

16 2019-21 - Boating Facilities Program (40000005)

17 Appropriation:

18	Recreation Resources Account—State	\$17,872,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$71,488,000
21	TOTAL	\$89,360,000

22 NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION 23 OFFICE

24 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

25 Appropriation:

26	NOVA Program Account—State	\$11,411,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$55,644,000
29	TOTAL	\$67,055,000

30 <u>NEW SECTION.</u> Sec. 3213. FOR THE RECREATION AND CONSERVATION 31 OFFICE

32 2019-21 - Youth Athletic Facilities (40000007)

33 Appropriation:

34 State Building Construction Account—State. \$12,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$20,000,000
3	TOTAL\$32,000,000
4	NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	2019-21 - Aquatic Lands Enhancement Account (40000008)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9	provided solely for the list of projects identified in LEAP capital
10	document No. 2019-2H, developed March 25, 2019.
11	Appropriation:
12	State Building Construction Account—State \$4,306,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$4,306,000
16	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION
ΤÜ	<u>New Bletton.</u> Sec. 5215. For the Recharitor and condition
17	OFFICE
17	OFFICE
17 18	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009)
17 18 19	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Appropriation:
17 18 19 20	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000
17 18 19 20 21	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL
17 18 19 20 21 22 23 24 25	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL
17 18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL \$203,607,000 NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Puget Sound Estuary and Salmon Restoration Program
17 18 19 20 21 22 23 24 25	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL
17 18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL \$203,607,000 NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Puget Sound Estuary and Salmon Restoration Program
17 18 19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (4000009) Appropriation: State Building Construction Account—State \$43,607,000 Prior Biennia (Expenditures) \$160,000,000 TOTAL

1	NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2019-21 - Washington Coastal Restoration Initiative (40000011)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for the
7	list of projects identified in LEAP capital document No. 2019-3H,
8	developed March 25, 2019.
9	(2) The agency may retain a portion of the funds appropriated in
10	this section for the administration of the grants. The portion of the
11	funds retained for administration may not exceed 4.12 percent of the
12	appropriation.
13	Appropriation:
14	State Building Construction Account—State \$12,438,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$49,752,000
17	TOTAL\$62,190,000
18	NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	2019-21 - Firearms and Archery Range (40000013)
21	Appropriation:
22	Firearms Range Account—State \$735,000
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs)\$2,940,000
25	TOTAL\$3,675,000
26	NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	2019-21 - Recreational Trails Program (40000014)
29	Appropriation:
30	General Fund—Federal
31	
JT	Prior Biennia (Expenditures) \$0
32	Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000

1	NEW SECTION. Sec. 3220. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2019-21 - Boating Infrastructure Grants (40000015)
4	Appropriation:
5	General Fund—Federal\$2,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$8,800,000
8	TOTAL\$11,000,000
9	NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2019-21 - Land and Water Conservation Fund (40000016)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$24,000,000
16	TOTAL\$30,000,000
17	NEW SECTION. Sec. 3222. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	2019-21 Family Forest Fish Passage Program (40000017)
20	Appropriation:
21	State Building Construction Account—State \$5,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$20,000,000
24	TOTAL\$25,000,000
0 E	
25 26	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION OFFICE
27	Coastal Restoration Grants (91000448)
28	
28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
30	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$1,346,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$11,185,000
3	NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Brian Abbott Fish Passage Barrier Removal Board (91000566)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3085, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$18,076,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Recreation & Conservation Office Recreation Grants (92000131)
17	The reappropriations in this section are subject to the following
18	conditions and limitations:
19	(1) The reappropriations are subject to the provisions of section
20	3086, chapter 2, Laws of 2018.
21	(2) A maximum of \$615,000 of unused funds in this appropriation
22	may be used for replacement and repair of dock facilities available
23	for public use at Van Riper marina, without requiring matching
24	resources, and provided that a grant and lease term of 30 years is
25	offered to the recipient from the state.
26	Reappropriation:
27	State Building Construction Account—State \$14,559,000
28	Outdoor Recreation Account—State \$1,337,000
29	Subtotal Reappropriation \$15,896,000
30	Prior Biennia (Expenditures) \$18,885,000
31	Future Biennia (Projected Costs)
32	TOTAL\$34,781,000
33	NEW SECTION. Sec. 3226. FOR THE STATE CONSERVATION COMMISSION
34	Match for Federal RCPP Program (30000017)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	General Fund—Federal	\$1,600,000
6	State Building Construction Account—State	\$1,465,000
7	Subtotal Reappropriation	\$3,065,000
8	Prior Biennia (Expenditures)	\$3,810,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,875,000

<u>NEW SECTION.</u> Sec. 3227. FOR THE STATE CONSERVATION COMMISSION
 2019-21 Improve Shellfish Growing Areas (40000004)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) \$1,000,000 of the appropriation is provided solely for continuing erosion control at North Cove, including beach restoration, erosion control, sediment abatement, soft berm, and dynamic revetment projects.

19 (2) Up to five percent of the appropriation provided in this 20 section may be used by the conservation commission to acquire 21 services of licensed engineers for project development, predesign and 22 design services, and construction oversight for natural resource 23 enhancement and conservation projects.

24 Appropriation:

25	State Building Construction Account—State	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,000,000
28	TOTAL	\$20,000,000

29 <u>NEW SECTION.</u> Sec. 3228. FOR THE STATE CONSERVATION COMMISSION
 30 2019-21 Natural Resource Investments (40000005)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) The appropriation in this section is provided solely to help landowners boost environmental stewardship and agricultural sustainability. The commission must consider funding needs for those 1 districts involved with chinook salmon recovery that will have the 2 most benefit for southern resident killer whales.

3 (2) Up to five percent of the appropriation provided in this 4 section may be used by the conservation commission to acquire 5 services of licensed engineers for project development, predesign and 6 design services, and construction oversight for natural resource 7 enhancement and conservation projects.

8 Appropriation:

9	State Building Construction Account—State \$4,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$16,000,000
12	TOTAL

13NEW SECTION.Sec. 3229. FOR THE STATE CONSERVATION COMMISSION142019-21 Match for Federal RCPP (40000006)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) The state building construction account—state appropriation
is provided solely for a state match to the United States department
of agriculture regional conservation partnership.

20 (2) The commission must, to the greatest extent possible, 21 leverage other state and local projects in funding the match and 22 development of the regional conservation partnership program grant 23 applications.

24 Appropriation:

25	State Building Construction Account—State	. \$4,000,000
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	\$7,800,000
28	TOTAL	\$11,800,000

29 <u>NEW SECTION.</u> Sec. 3230. FOR THE STATE CONSERVATION COMMISSION
 30 2019-21 Water Irrigation Efficiencies Program (40000009)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The state 1 conservation commission shall give preference to projects located in 2 the sixteen fish critical basins, other water-short or drought 3 impacted basins, and basins with significant water resource and 4 instream flow issues. Projects that are not within the basins 5 described in this subsection are also eligible to receive funding.

6 (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district 7 receiving funds shall manage each grant to ensure that a portion of 8 the water saved by the water conservation measure or irrigation 9 efficiency will be placed as a purchase or a lease in the trust water 10 11 rights program to enhance instream flows. The proportion of saved 12 water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or 13 irrigation efficiency. The percentage of the public investment may 14 not exceed eighty-five percent of the total cost of the conservation 15 measure or irrigation efficiency. 16

17 (3) Up to \$300,000 of the appropriation in this section may be 18 allocated for the purchase and installation of flow meters that are 19 implemented in cooperation with the Washington state department of 20 fish and wildlife fish screening program authorized under RCW 21 77.57.070.

22 Appropriation:

23	State Building Construction Account—State	\$4,000,000
24	Prior Biennia (Expenditures)	
25	Future Biennia (Projected Costs)	\$16,000,000
26	TOTAL	\$20,000,000

27 <u>NEW SECTION.</u> Sec. 3231. FOR THE STATE CONSERVATION COMMISSION

28 2019-21 CREP PIP Loan Program (40000010)

29 Appropriation:

30	Conservation Assistance Revolving Account—State	\$100,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$200,000
33	TOTAL	\$300,000

34 <u>NEW SECTION.</u> Sec. 3232. FOR THE STATE CONSERVATION COMMISSION
 35 CREP Riparian Cost Share - State Match 2017-19 (91000009)

36 Reappropriation:

1	State Building Construction Account—State \$1,969,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,600,000
5	NEW SECTION. Sec. 3233. FOR THE STATE CONSERVATION COMMISSION
6	CREP Riparian Contract Funding 2017-19 (91000010)
7	Reappropriation:
8	State Building Construction Account—State \$1,044,000
9	Prior Biennia (Expenditures) \$1,256,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,300,000
12	NEW SECTION. Sec. 3234. FOR THE STATE CONSERVATION COMMISSION
13	2019-21 CREP Riparian Contract Funding (91000015)
14	Appropriation:
15	State Building Construction Account—State \$2,300,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,300,000
19	NEW SECTION. Sec. 3235. FOR THE STATE CONSERVATION COMMISSION
20	2019-21 CREP Riparian Cost Share - State Match (91000017)
21	Appropriation:
22	State Building Construction Account—State \$2,100,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$2,100,000
26	NEW SECTION. Sec. 3236. FOR THE STATE CONSERVATION COMMISSION
27	Conservation Commission Ranch & Farmland Preservation Projects
28	(9200004)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 6018 of this act.
32	Reappropriation:

1	State Building Construction Account—State \$174,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,722,000

<u>NEW SECTION.</u> Sec. 3237. FOR THE STATE CONSERVATION COMMISSION
 Natural Resource Investment for the Economy & Environment 2017-19
 (92000011)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 3090, chapter 2, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State \$800,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$4,000,000

16 <u>NEW SECTION.</u> Sec. 3238. FOR THE STATE CONSERVATION COMMISSION
 17 Improve Shellfish Growing Areas 2017-19 (92000012)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3052, chapter 298, Laws of 2018.

21 Reappropriation:

22	State Building Construction Account—State \$800,000
23	Prior Biennia (Expenditures) \$3,200,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL

26NEW SECTION.Sec. 3239.FOR THE STATE CONSERVATION COMMISSION27Match for Federal RCPP Program 2017-19 (92000013)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.

31 Reappropriation:

32	State	Building	Construction	Acco	unt-	-Sta	te.	•	•	•	•	•	•	\$3,377,000
33	Prior	Biennia	(Expenditures))			• •				•	•	•	\$623 , 000

<u>NEW SECTION.</u> Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008) The reappropriation in this section is subject to the following
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
Reappropriation: State Building Construction Account—State \$9,697,000
Prior Biennia (Expenditures). \$5,798,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,495,000
NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
Reappropriation:
State Wildlife Account—State
Appropriation: State Wildlife Account—State
Prior Biennia (Expenditures) \$1,388,000 Future Biennia (Projected Costs) \$1,800,000 TOTAL \$4,288,000
<u>NEW SECTION.</u> Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
The appropriations in this section are subject to the following conditions and limitations: \$3,900,000 of the appropriation is provided solely for repair of the Wiley Slough dike.
Reappropriation: General Fund—Federal

1	Appropriation:
2	General Fund—Federal
3	General Fund—Private/Local \$1,000,000
4	Special Wildlife Account—Federal \$1,000,000
5	Special Wildlife Account—Private/Local \$1,000,000
6	State Wildlife Account—State
7	Subtotal Appropriation \$13,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$58,500,000
10	TOTAL\$158,364,000
11	NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Eells Spring Hatchery Renovation (30000214)
13	Reappropriation:
14	State Building Construction Account—State \$1,375,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Samish Hatchery Intakes (30000276)
20	Reappropriation:
21	State Building Construction Account—State \$410,000
22	Appropriation:
23	State Building Construction Account—State \$8,086,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$9,136,000
27	NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Minter Hatchery Intakes (30000277)
29	Reappropriation:
30	State Building Construction Account—State \$6,148,000
31	Appropriation:
32	State Building Construction Account—State \$2,427,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Wooten Wildlife Area Improve Flood Plain (30000481)
5	Reappropriation:
6	State Building Construction Account—State \$60,000
7 8 9 10	Appropriation: General Fund—Federal
11 12 13	Prior Biennia (Expenditures). \$5,540,000 Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$13,100,000
14	<u>NEW SECTION.</u> Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
16	Reappropriation:
17	State Building Construction Account—State \$1,600,000
18	Appropriation:
19	State Building Construction Account—State \$5,600,000
20 21 22	Prior Biennia (Expenditures). \$401,000 Future Biennia (Projected Costs). \$16,825,000 TOTAL. \$24,426,000
23	NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Soos Creek Hatchery Renovation (30000661)
25	Reappropriation:
26	State Building Construction Account—State \$5,555,000
27	Appropriation:
28	State Building Construction Account—State \$1,800,000
29 30 31	Prior Biennia (Expenditures). \$6,144,000 Future Biennia (Projected Costs). \$3,031,000 TOTAL. \$16,530,000
32	NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Cooperative Elk Damage Fencing (30000662)
2	Reappropriation:
3	State Building Construction Account—State \$850,000
4	Appropriation:
5	State Building Construction Account—State \$1,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$4,800,000
8	TOTAL\$7,200,000
9	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Edmonds Pier Renovation (30000664)
11	Reappropriation:
12	State Building Construction Account—State \$154,000
13	Prior Biennia (Expenditures) \$646,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$800,000
16	NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE
ΤÜ	<u>NEW SECTION.</u> SEC. 5251. FOR THE DEPARTMENT OF FISH AND WIDDLIFE
17	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
17	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
17 18	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)
17 18 19	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation:
17 18 19 20	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State\$1,500,000
17 18 19 20 21	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State \$1,500,000 Appropriation:
17 18 19 20 21 22 23 24	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State \$1,500,000 Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs) \$24,000,000
17 18 19 20 21 22 23	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State \$1,500,000 Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$3,500,000
17 18 19 20 21 22 23 24	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State \$1,500,000 Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs) \$24,000,000
17 18 19 20 21 22 23 24 25	<pre>Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State \$1,500,000 Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs) \$24,000,000 TOTAL \$31,000,000</pre>
17 18 19 20 21 22 23 24 25 26	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State \$1,500,000 Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs) \$24,000,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)Reappropriation: State Building Construction Account—State.\$1,500,000Appropriation: State Building Construction Account—State.\$2,000,000Prior Biennia (Expenditures).\$3,500,000Future Biennia (Projected Costs).\$24,000,000TOTAL.\$31,000,000NEW SECTION.Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
17 18 19 20 21 22 23 24 25 26 27 28	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)Reappropriation: State Building Construction Account—State \$1,500,000Appropriation: State Building Construction Account—State \$2,000,000Prior Biennia (Expenditures) \$3,500,000 Future Biennia (Projected Costs) \$31,000,000NEW SECTION. Naselle Hatchery Renovation (30000671)Reappropriation: State Building Construction Account—State

SHB 1102

1 2	<u>NEW SECTION.</u> Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Springs Production Shift (30000723)
3	Reappropriation:
4	State Building Construction Account—State \$1,400,000
5 6 7	Prior Biennia (Expenditures). \$2,670,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,070,000
8	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minor Works Preservation (30000727)
10	Reappropriation:
11	State Building Construction Account—State \$941,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$9,530,000
15 16 17	<u>NEW SECTION.</u> Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$281,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$70,616,000
24	TOTAL\$71,616,000
25	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Minor Works Preservation (30000756)
27	Reappropriation:
28	State Building Construction Account—State \$3,545,000
29	Prior Biennia (Expenditures) \$5,955,000
30	Future Biennia (Projected Costs)
31	TOTAL\$9,500,000
32 33	<u>NEW SECTION.</u> Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Programmatic (30000782)

1	Reappropriation:
2	State Building Construction Account—State \$2,200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
C	
6 7	<u>NEW SECTION.</u> Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
8	-
8 9	The appropriation in this section is subject to the following conditions and limitations: In constructing the project, the
10	department must consider the firelight toilet technology.
11	Reappropriation:
12	State Building Construction Account—State
13	Appropriation:
14	State Building Construction Account—State \$150,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	<u>NEW SECTION.</u> Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation:
19	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
19 20	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation:
19 20 21	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State \$2,423,000
19 20 21 22	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State \$2,423,000 Appropriation:
19 20 21 22 23 24 25	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State \$2,423,000 Appropriation: State Building Construction Account—State
19 20 21 22 23 24	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State \$2,423,000 Appropriation: State Building Construction Account—State \$3,248,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)Reappropriation:State Building Construction Account—State.Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).State.State.State.State.State.State.Readed and the state.State. <t< td=""></t<>
19 20 21 22 23 24 25	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State \$2,423,000 Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)Reappropriation:State Building Construction Account—State \$2,423,000Appropriation:State Building Construction Account—State \$3,248,000Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 20 21 22 23 24 25 26 27 28 29 30	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3260. For The DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (3000830) Reappropriation: State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)Reappropriation:State Building Construction Account—State \$2,423,000Appropriation:State Building Construction Account—State \$3,248,000Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (3000830) Reappropriation: State Building Construction Account—State.

1 2	<u>NEW SECTION.</u> Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
3	Reappropriation:
4	State Building Construction Account—State \$300,000
5 6	Appropriation: State Building Construction Account—State\$5,084,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10 11	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
12	Reappropriation:
13	General Fund—Federal
14 15	State Building Construction Account—State
16	Appropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$3,024,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$424,426,000
22	TOTAL\$433,704,000
23	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
25 26	Reappropriation: State Building Construction Account—State\$722,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Scatter Creek Wildlife Area Fire Damage (40000005)
32	Reappropriation:
33	State Building Construction Account—State \$1,250,000

1 2 3	Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,331,000
4 5	<u>NEW SECTION.</u> Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-21 (40000007)
6 7	Appropriation: State Building Construction Account—State\$8,030,000
9 10	Prior Biennia (Expenditures)
11 12	<u>NEW SECTION.</u> Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 2019-21 (40000008)
13	Appropriation:
14	State Building Construction Account—State \$2,927,000
15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,927,000
18 19	<u>NEW SECTION.</u> Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
20	Appropriation:
21	State Building Construction Account—State \$6,775,000
22 23 24	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$18,312,000 TOTAL. \$25,087,000
25 26 27	NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snohomish County Wildlife Rehabilitation Facility (PAWS) (40000025)
28	Appropriation:
29	State Building Construction Account—State \$2,000,000
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000

1 2	<u>NEW SECTION.</u> Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Access Sites (91000044)
3	Reappropriation:
4	State Building Construction Account—State \$400,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$7,406,000
8	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Lake Rufus Woods Fishing Access (91000151)
10	Reappropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,000,000
15	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Leque Island Highway 532 Road Protection (92000019)
17	Reappropriation:
18	State Building Construction Account—State \$220,000
19	Prior Biennia (Expenditures) \$460,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$680,000
22	NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Clarks Creek Hatchery Rebuild (92000038)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3114, chapter 2, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$9,500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL \$16,420,000
32	NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 <u>NEW SECTION.</u> Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Road Maintenance and Abandonment Plan (RMAP) (30000261)
2	Reappropriation:
3	State Building Construction Account—State \$1,346,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$2,302,000
7	NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Sustainable Recreation (30000263)
9	Reappropriation:
10	State Building Construction Account—State \$366,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$2,500,000
14	NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Natural Areas Facilities Preservation and Access (30000266)
16	Reappropriation:
16 17	Reappropriation: State Building Construction Account—State \$745,000
17	State Building Construction Account—State \$745,000
17 18	State Building Construction Account—State
17 18 19	State Building Construction Account—State.\$745,000Prior Biennia (Expenditures).\$1,255,000Future Biennia (Projected Costs).\$0
17 18 19 20	State Building Construction Account—State.\$745,000Prior Biennia (Expenditures).\$1,255,000Future Biennia (Projected Costs).\$0TOTAL.\$2,000,000
17 18 19 20 21	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18 19 20 21 22	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$2,000,000 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (30000267)
17 18 19 20 21 22 23	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (30000267) Reappropriation:
17 18 19 20 21 22 23 24	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (30000267) Reappropriation: State Building Construction Account—State. \$811,000
17 18 19 20 21 22 23 24 25	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (30000267) Reappropriation: State Building Construction Account—State. \$811,000 Prior Biennia (Expenditures). \$4,189,000
17 18 19 20 21 22 23 24 25 26	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (30000267) Reappropriation: State Building Construction Account—State. \$811,000 Prior Biennia (Expenditures). \$4,189,000 Future Biennia (Projected Costs). \$0
17 18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (30000267) Prior Biennia (Expenditures). Reappropriation: \$4,189,000 Prior Biennia (Expenditures). \$4,189,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the

1 provisions of section 3058, chapter 298, Laws of 2018, with the 2 following exceptions: (1) The department must deposit in the common school construction 3 account the portion of the appropriation in this section that 4 represents the estimated value of the timber on the transferred 5 6 properties by June 30, 2020, rather than June 30, 2019. (2) Land within the common school trust must be exchanged for 7 land of equal value held for other trust beneficiaries of the 8 property identified in subsection (1) of section 3058, chapter 298, 9 Laws of 2018 by June 30, 2020, rather than June 30, 2019. 10 11 (3) The state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in 12 this section by June 30, 2020, rather than June 30, 2019. 13 14 Reappropriation: 15 State Building Construction Account—State. \$9,939,000 16 Prior Biennia (Expenditures)....\$61,000 17 \$0 18 19 NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES 20 Forestry Riparian Easement Program (FREP) (30000279) 21 Reappropriation: 22 State Building Construction Account—State. \$400,000 23 Prior Biennia (Expenditures).....\$3,100,000 24 \$0 25 26 NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES 27 Teanaway Working Forest (30000289) 28 Reappropriation: State Building Construction Account—State. \$600,000 29 30 Prior Biennia (Expenditures)....\$881,000 31 \$0 32 33 NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES 34 Forest Hazard Reduction (30000290)

p. 174

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3129, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$6,111,000
6	Prior Biennia (Expenditures)\$6,889,000
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$13,000,000
9	NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	NE Region Storm Damage Road Repair (40000002)
11	Reappropriation:
12	State Building Construction Account—State \$391,000
13	Prior Biennia (Expenditures) \$38,000
14	Future Biennia (Projected Costs)
15	TOTAL\$429,000
16	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Goldendale Fire Station Latrine and Shower Facility (40000014)
18	Appropriation:
19	State Building Construction Account—State \$277,000
20	Prior Biennia (Expenditures)\$0
21	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures)
21	Prior Biennia (Expenditures)
21 22	Prior Biennia (Expenditures)
21 22 23	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES
21 22 23 24	<pre>Prior Biennia (Expenditures)</pre>
21 22 23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015) Appropriation:
21 22 23 24 25 26	<pre>Prior Biennia (Expenditures)</pre>
21 22 23 24 25 26 27	<pre>Prior Biennia (Expenditures)</pre>
21 22 23 24 25 26 27 28	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015) Appropriation: State Building Construction Account—State. \$210,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,349,000
21 22 23 24 25 26 27 28 29	<pre>Prior Biennia (Expenditures)</pre>

32 Appropriation:

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$4,000,000
5	NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Airway Heights Facility Replacement (40000025)
7	Appropriation:
8	State Building Construction Account—State \$1,594,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$1,594,000
12	NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Husum Fire Station and Work Center Expansion and Renovation
14	(4000028)
15	Appropriation:
16	State Building Construction Account—State \$1,980,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Purchase Replacement for Union Gap Fire Station (40000029)
22	Appropriation:
23	State Building Construction Account—State \$645,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$645,000
27	NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	2019-21 Minor Works Preservation (40000030)
29	Appropriation:
30	State Building Construction Account—State \$3,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$12,000,000

<u>NEW SECTION.</u> Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Sedro-Woolley Storm Water Repair (40000031)

4 Appropriation:

5	State Building Construction Account—State \$331,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$4,150,000
8	TOTAL\$4,481,000

9 <u>NEW SECTION.</u> Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES
 10 State Forest Land Replacement (40000032)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) (a) The appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties with:

16

1

(i) A population of twenty-five thousand or fewer; and

(ii) Risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

20 (b) This appropriation must be used equally for the transfer of 21 qualifying state forestlands in the qualifying counties.

22 (2) Property transferred under this section must be appraised and 23 transferred at fair market value, without consideration of management 24 or regulatory encumbrances associated with wildlife species listed 25 under the federal endangered species act. The value of the timber and 26 other valuable materials transferred must be distributed as provided 27 in RCW 79.64.110. The value of the land transferred must be deposited 28 in the park land trust revolving account and be used solely to buy 29 replacement state forestland, consistent with RCW 79.22.060.

30 (3) Prior to or concurrent with conveyance of these properties, 31 the department shall execute and record a real property instrument 32 that dedicates the transferred properties to the purposes identified 33 in subsection (1) of this section. Transfer agreements for properties 34 identified in subsection (1) of this section must include terms that 35 restrict the use of the property to the intended purpose.

36 (4) The department and applicable counties shall work in good 37 faith to carry out the intent of this section. The department will

p. 177

1 identify eligible properties for transfer, consistent with 2 subsections (1) and (2) of this section, in consultation with the 3 applicable counties, and will not execute any property transfers that 4 are not in the statewide interest of either the state forest trust or 5 the natural resources conservation area program.

6 Appropriation:

7	State Building Construction Account—State \$1,5	500,000
8	Prior Biennia (Expenditures)	. \$0
9	Future Biennia (Projected Costs) \$24,0	000,000
10	D TOTAL \$25,5	500,000

- <u>NEW SECTION.</u> Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Omak Consolidation, Expansion and Relocation (40000033)
- 13 Appropriation:

14	State Building Construction Account—State	. \$108,000
15	Prior Biennia (Expenditures)	\$O
16	Future Biennia (Projected Costs)	\$5,400,000
17	TOTAL	\$5,508,000

18 <u>NEW SECTION.</u> Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES
 19 Trust Land Transfer Program (40000034)

20 The appropriation in this section is subject to the following 21 conditions and limitations:

(1) The appropriation is provided solely for the department of 22 23 natural resources to transfer from trust status certain trust lands of statewide significance deemed appropriate for state parks, fish 24 25 and wildlife habitats, natural area preserves, natural resources 26 conservation areas, department of natural resources community forest 27 open spaces, or recreation purposes. The approved property for transfer is identified in the LEAP capital document No. 2019-4H, 28 29 developed March 25, 2019.

30 (2) Property transferred under this section must be appraised and 31 transferred at fair market value. By September 30, 2019, the 32 department must deposit in the common school construction account the 33 portion of the appropriation in this section that represents the 34 estimated value of the timber on the transferred properties. This 35 transfer must be made in the same manner as timber revenues from 36 other common school trust lands. No deduction may be made for the

1 resource management cost account under RCW 79.64.040. The portion of 2 the appropriation in this section that represents the value of the 3 land transferred must be deposited in the natural resources real 4 property replacement account.

5 (3) All reasonable costs incurred by the department to implement 6 this section are authorized to be paid out of the appropriations. 7 Authorized costs include the actual cost of appraisals, staff time, 8 environmental reviews, surveys, and other similar costs, and may not 9 exceed one and nine-tenths percent of the appropriation.

10 (4) By June 30, 2021, land within the common school trust shall 11 be exchanged for land of equal value held for other trust 12 beneficiaries of the property identified in subsection (1) of this 13 section.

14 (5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument 15 16 that dedicates the transferred properties to the purposes identified 17 in subsection (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include 18 terms that perpetually restrict the use of the property to the 19 intended purpose. Transfer agreements may include provisions for 20 receiving agencies to request alternative uses of the property, 21 provided the alternative uses are compatible with the originally 22 intended public purpose and the department and legislature approves 23 24 such uses.

25 (6) The department shall work in good faith to carry out the 26 intent of this section.

(7) By June 30, 2021, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

30 Appropriation:

31	State Building Construction Account—State \$6,400,00)()
32	Prior Biennia (Expenditures) \$	30
33	Future Biennia (Projected Costs)	30
34	TOTAL) ()

- 35 <u>NEW SECTION.</u> Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES
 36 Road Maintenance and Abandonment Plan (RMAP) (40000037)
- 37 Appropriation:
- 38 State Building Construction Account—State. \$3,766,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$14,000,000
3	TOTAL\$17,766,000
4	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Teanaway (4000038)
6	Appropriation:
7	State Building Construction Account—State \$500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$500,000
11	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Land Acquisition Grants (40000039)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$40,000,000
17	TOTAL\$58,000,000
18	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Puget Sound Corps (40000041)
20	Appropriation:
21	State Building Construction Account—State \$5,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$5,000,000
25	NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Sunshine Mine (40000042)
27	Appropriation:
28	State Toxics Control Account—State \$130,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$130,000

- 1 <u>NEW SECTION.</u> Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES
- 2 Trust Land Replacement (40000043)

3 Appropriation:

4	Resource Management Cost Account—State \$30,000,000
5	Natural Resources Real Property Replacement
6	Account—State\$30,000,000
7	Community and Technical College Forest Reserve
8	Account—State
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$61,000,000

13 <u>NEW SECTION.</u> Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES 14 Sustainable Recreation (40000044)

15 Appropriation:

16	State Building Construction Account—State	\$1,200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$4,800,000
19	TOTAL	\$6,000,000

20 <u>NEW SECTION.</u> Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES 21 Forest Legacy 2019-21 (40000045)

22 Appropriation:

23	General Fund—Federal	\$15,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$60,000,000
26	TOTAL	\$75,000,000

27 <u>NEW SECTION.</u> Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES 28 Natural Areas Facilities 2019-21 (40000046)

29 Appropriation:

30	State Building Construction Account—State	. \$2	,206,	000
31	Prior Biennia (Expenditures)	• •	•••	\$0
32	Future Biennia (Projected Costs)	\$10	,000,	000
33	TOTAL	\$12	,206,	000

<u>NEW SECTION.</u> Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES
 School Seismic Safety Assessments (40000047)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The department, in consultation with the office of emergency 6 management, the office of the superintendent of public instruction, 7 and the state board of education, shall develop a prioritized seismic 8 risk assessment that includes seismic safety surveys of public 9 facilities that are subject to high seismic risk because of high 10 earthquake hazard and soils that amplify that hazard.

11 (2) The survey must be a representative sample of public 12 facilities located in high priority areas as determined in the 13 2017-19 survey of public school seismic safety assessments and 14 tsunami inundation zones as published by the department. The survey 15 must use the results of the 2017-19 survey's findings to prioritize 16 school buildings based on geologic and engineering results.

17 (3) The seismic safety surveys must be conducted for the 18 following types of public facilities in the following order:

(a) A portion of public school facilities that are routinely used for the instruction of students in kindergarten through twelfth grade and in school districts that have held successful bond elections within the previous three years;

(b) A portion of the remaining public school facilities that are routinely used for the instruction of students in kindergarten through twelfth grade;

(c) Fire stations located within a one-mile radius of a facilitydescribed in (a) or (b) of this subsection.

(4) The department must coordinate and maximize survey efforts
made under subsection (3)(a), (b), and (c) of this section whenever
possible.

(5) The initial phase of the prioritized seismic needs assessment of the facilities specified in subsection (3)(a) and (b) of this section shall include, but is not limited to, the following:

(a) An on-site assessment, under the supervision of licensed
 geologists, of the seismic site class of the soils at the facilities;

36 (b) An on-site inspection of the facility buildings, including 37 structural systems using structural plans where available, condition, 38 maintenance, and nonstructural seismic hazards following standardized 39 methods by licensed structural engineers; 1 (c) An estimate of costs to retrofit a prioritized subset of the 2 facilities specified in subsection (3)(a) and (b) of this section to 3 life safety standards as defined by the American society of civil 4 engineers; and

5 (d) An estimate of costs to retrofit a prioritized subset of 6 facilities specified in subsection (3)(c) of this section to 7 immediate occupancy standards as defined by the American society of 8 civil engineers.

9 (6) The department must collect and submit survey data to the 10 superintendent of public instruction in a format compatible with the 11 inventory and condition of schools database. The department must 12 enter into an agreement with the superintendent of public instruction 13 to make any necessary modifications to the inventory and condition of 14 schools database to receive and report the survey data.

15 (7) The department must share that data with the school districts 16 where the surveys were conducted, the schools where the surveys were 17 conducted, the governor, and the appropriate legislative committees.

18 (8) The department and the office of the superintendent of public 19 instruction must provide technical assistance to the school 20 facilities sampled to incorporate survey information into their 21 school safety plans.

(9) The statewide seismic needs assessment specified in this section shall be submitted to the office of financial management and the appropriate committees of the legislature by June 30, 2021.

25 Appropriation:

26	State Building Construction Account—State \$2,200,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES
 31 Forest Hazard Reduction (40000049)

32 The appropriation in this section is subject to the following 33 conditions and limitations:

(1) \$13,200,000 is provided solely for: Mitigating risk of
 uncharacteristic wildfire and other disturbances to protect lives,
 communities, property, ecosystems, and working forests; implementing
 forest health treatments, prioritized pursuant to chapter 76.06 RCW,
 on state lands and state forestlands, high-risk private lands, and

p. 183

1 federal lands, including implementation of the "good neighbor" 2 agreement signed with the United States forest service and the bureau 3 of land management, and "good neighbor" cross boundary competitive 4 grants to forest collaboratives; and increasing the use of prescribed 5 fire through improved trainings, prescribed burn certification 6 programs, and shared stewardship strategies with federal land 7 managers.

8 (2) \$1,000,000 is provided solely for administering the forest 9 health treatments pursuant to subsection (1) of this section with the 10 following conditions and limitations:

(a) The department must contract with the Washington conservation corps, including veterans, to provide forest health treatments that may include thinning, pruning, and brush disposal, and other wildfire preparedness and fuel modification practices for firewise communities; and

(b) The department must work in conjunction with communities, counties, fire districts, and conservation districts in implementing wildfire preparedness and fuel modification practices for firewise communities.

20 Appropriation:

21	State Building Construction Account—State \$14,200,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$60,000,000
24	TOTAL\$74,200,000

25 <u>NEW SECTION.</u> Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES 26 Large Vessel Removals (40000051)

27 Appropriation:

28 State Building Construction Account—State.			•	•	•	•	Ψ Ι ,000	,000
29 Prior Biennia (Expenditures)	•	•	•	•	•	•		\$0
30 Future Biennia (Projected Costs)	•	•	•	•	•		\$4,000	,000
31 TOTAL	•	•	•	•	•	•	\$5 , 000	,000

32 <u>NEW SECTION.</u> Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES 33 Forest Riparian Easement Program (FREP) (40000052)

34 Appropriation:

35 State Building Construction Account—State. \$2,500,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$22,500,000
4 5	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES Rivers and Habitat Open Space Program (RHOSP) (40000053)
6 7	Appropriation: State Building Construction Account—State \$1,000,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$5,000,000
11	NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 13	Cultural Resources Conservation Easement Program (CRCEP) (40000054)
14	Appropriation:
15	State Building Construction Account—State \$1,000,000
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$5,000,000
19 20	NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES Federal ESA Mitigation Grants (91000087)
21	Reappropriation:
22	General Fund—Federal
23 24 25	Prior Biennia (Expenditures). \$1,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
26	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Port of Willapa Harbor Energy Innovation District Grant
28	(9100099)
29	Reappropriation:
30	State Building Construction Account—State \$1,500,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0

1 TOTAL. \$1,500,000 NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 3 Assessing and Improving Economic Performance of Trust Lands (91000100)4 5 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to 6 7 conduct the asset valuation of state lands and state forestlands held 8 in trust and managed by the department as required in section 7022 of 9 this act. 10 Reappropriation: State Building Construction Account—State. \$430,000 11 12 Prior Biennia (Expenditures)....\$125,000 13 \$0 14 15 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES 16 Forest Legacy 2017-19 (92000032) 17 Reappropriation: 18 19 Prior Biennia (Expenditures).... \$7,900,000 20 \$0 21 22 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES 23 Fircrest Land Transfer (91000101) 24 The appropriation in this section is subject to the following 25 conditions and limitations: 26 To the extent consistent with chapter 79.17 RCW, (1)the 27 department must transfer by deed up to six acres of charitable, 28 educational, penal, and reformatory institutions trust land that 29 borders 15th Avenue Northeast on the Fircrest school campus in the 30 city of Shoreline, to the King county housing authority for the development of affordable housing. 31 (2) To compensate the trust, the department must determine the 32

32 (2) To compensate the trust, the department must determine the 33 value of the trust land property transferred under subsection (1) of 34 this section, and it must consult with the department of social and 35 health services in good faith to designate and exchange land of at

1 least equivalent type and value for the purposes of implementing section 7035 of this act. 2 3 (3) All reasonable costs incurred by the department to implement this section may be paid out of this appropriation. 4 Appropriation: 5 6 Charitable, Educational, Penal, and Reformatory 7 8 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs)..... 9 \$0 10 NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF AGRICULTURE 11 12 Craft Brewing and Distilling Center (91000006) Reappropriation: 13 14 State Building Construction Account—State. \$500,000 15 \$0 16 \$0 17 18 NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF AGRICULTURE 19 Grants to Improve Safety and Access at Fairs (9200003) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 3067, chapter 298, Laws of 2018. 23 Reappropriation: 24 State Building Construction Account—State. \$48,000 25 26 \$0 27

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Fire Training Academy Stormwater Remediation (30000030)
5	Reappropriation:
6	Fire Service Training Account—State \$2,832,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$3,132,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Burn Building - Structural Repairs (30000256)
12	Appropriation:
13	Fire Service Training Account—State \$750,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$750,000
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Kennewick Laboratory Renovations and Security Improvements
19	(3000266)
20	Appropriation:
21	State Building Construction Account—State \$400,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$400,000
25	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
26	High Throughput DNA Laboratory (40000002)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$277,000 is provided solely for
29	renovations to the crime lab.
30	Appropriation:
31	State Building Construction Account—State \$277,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION Aviation Revitalization Loans (92000003)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6020 of this act.
8	Reappropriation:
9	State Taxable Building Construction Account—
10	State\$2,500,000
11 12 13	Prior Biennia (Expenditures)

(End of part)

1	PART 5
2	EDUCATION
2	
3 4	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	Pierce County Skills Center (20084856)
	-
6 7	Reappropriation:
	State Building Construction Account—State \$472,000
8	Prior Biennia (Expenditures)\$35,072,000
9 10	Future Biennia (Projected Costs)\$0
ΤU	TOTAL\$35,544,000
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2011-13 School Construction Assistance Program (30000071)
14	Reappropriation:
15	Common School Construction Account—State \$657,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$530,052,000
19	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21 22	2013-15 School Construction Assistance Program - Maintenance (30000145)
23	Reappropriation:
24	State Building Construction Account—State \$4,594,000
25	Prior Biennia (Expenditures) \$382,788,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$387,382,000
28	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	Tri-Tech Skills Center East Growth (30000159)
31	Reappropriation:
32	State Building Construction Account—State \$1,702,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,702,000
3 4	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2015-17 School Construction Assistance Program (30000169)
6	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
9	Reappropriation:
10	Common School Construction Account—State \$44,700,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$554,631,000
14	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
15	
16 17	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)
18	The reappropriation in this section is subject to the following
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 2, Laws of 2018.
21	Reappropriation:
22	State Building Construction Account—State \$3,795,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	Healthy Kids / Healthy Schools (30000184)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5002, chapter 298, Laws of 2018.
32	Reappropriation:

4 <u>NEW SECTION.</u> Sec. 5008. FOR THE SUPERINTENDENT OF PU 5 INSTRUCTION	BLIC
6 Skill Centers - Minor Works (30000187)	
7 Reappropriation:	
8 School Construction and Skills Centers Building	
9 Account—State\$2,691	000
10Prior Biennia (Expenditures).\$309	,000
11 Future Biennia (Projected Costs)	\$0
12 TOTAL\$3,000	000
13 <u>NEW SECTION.</u> Sec. 5009. FOR THE SUPERINTENDENT OF PU	BLIC
14 INSTRUCTION	
15 Tri-Tech Skill Center - Core Growth (30000197)	
16 The reappropriation in this section is subject to the follo	ving
17 conditions and limitations: The reappropriation is subject to	the
18 provisions of section 5004, chapter 2, Laws of 2018.	
19 Reappropriation:	
20 State Building Construction Account—State \$10,807	,000
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$0
23 TOTAL \$10,807	,000
24 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PU	BLIC
25 INSTRUCTION	
26 STEM Classrooms and Labs (30000203)	
27 The reappropriation in this section is subject to the follo	ving
28 conditions and limitations: The reappropriation is subject to	2
29 provisions of section 5005, chapter 2, Laws of 2018.	
30 Reappropriation:	
31 State Building Construction Account—State \$11,344	,000
32 Prior Biennia (Expenditures)	,000
33 Future Biennia (Projected Costs)	

5011. FOR THE SUPERINTENDENT OF 2 NEW SECTION. Sec. PUBLIC 3 INSTRUCTION 2017-19 School Construction Assistance Program (40000003) 4 5 The reappropriations in this section are subject to the following 6 conditions and limitations: The reappropriations are subject to the 7 provisions of section 5003, chapter 298, Laws of 2018. 8 Reappropriation: 9 State Building Construction Account—State. \$475,282,000 10 Common School Construction Account—State. \$255,948,000 11 12 13 \$0 14 15 <u>NEW SECT</u>ION. 5012. FOR THE SUPERINTENDENT OF Sec. PUBLTC 16 INSTRUCTION 17 2019-21 School Construction Assistance Program - Maintenance 18 Level (40000013) 19 The appropriations in this section are subject to the following 20 conditions limitations: \$1,005,000 of and the common school 21 construction account-state appropriation is provided solely for study 22 and survey grants and for completing inventory and building condition 23 assessments for public school districts every six years. 24 Appropriation: State Building Construction Account—State. \$893,304,000 25 26 Common School Construction Account—State. \$145,749,000 Common School Construction Account—Federal. \$3,000,000 27 28 Subtotal Appropriation. \$1,042,053,000 29 Prior Biennia (Expenditures)..... \$0 30 Future Biennia (Projected Costs).... \$4,870,192,000 31 32 5013. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. Sec. 33 INSTRUCTION

34 Administration (40000018)

1

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$261,000 of the appropriation is provided solely for 4 automating the school construction assistance program grant 5 application process, known as the "d-form process," in the inventory 6 and condition of schools database with the following conditions and 7 limitations:

8 (a) The school facilities and organization division of the office 9 of the superintendent of public instruction, in consultation with the 10 technical advisory committee defined in RCW 28A.525.025, must apply 11 lean management principles and other performance management 12 strategies to the d-form process prior to automating the process to 13 reduce undue administrative burdens on school districts seeking state 14 funding assistance for school construction; and

15 (b) The office of the superintendent of public instruction must 16 submit a report to the office of financial management and the 17 appropriate fiscal committees of the legislature on the progress and 18 implementation of automating the d-form process by December 1, 2020.

19 (2) (a) Within the remaining portion of the appropriation, the school facilities and organization division of the office of the 20 21 superintendent of public instruction, in consultation with the technical advisory committee and the citizens advisory panel defined 22 in RCW 28A.525.025, must apply lean management principles and other 23 24 performance strategies to the study and survey process to reduce 25 undue administrative burdens on school districts seeking state 26 funding assistance for school construction.

(b) The office of the superintendent of public instruction must submit a report to the office of financial management and the appropriate fiscal committees of the legislature on policy recommendations to streamline the study and survey process by December 1, 2020.

32 Appropriation:

33	Common School Construction Account—State $\$$	\$4,124,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	•••• \$0
36	TOTAL	\$4,124,000

37 <u>NEW SECTION.</u> Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC 38 INSTRUCTION 1

School District Health and Safety 2019-21 (40000019)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

(1) \$2,000,000 of the common school construction account-state 4 5 appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 6 7 public schools, including skill centers, that will impact the day-today operations of the school facility, and this is the maximum amount 8 9 that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board 10 11 of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include 12 a description of the imminent health and safety hazard, the possible 13 14 cause, the proposed scope of emergency repair work and related cost 15 estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon 16 the written commitment and plan of the school district board of 17 directors to repay the grant with any insurance payments or other 18 judgments that may be awarded, if applicable. 19

20 (2) \$3,000,000 of the state building construction account—state 21 appropriation is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, 22 23 excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount 24 that may be spent for this purpose. The office of the superintendent 25 public instruction, after consulting with maintenance 26 of and 27 operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a 28 competitive grant program. The criteria and assurances must include, 29 30 but are not limited to, the following: (a) Limiting school districts 31 to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based on limited school district financial 32 33 resources for the project; and (c) requiring any district receiving 34 funding provided in this section to demonstrate a consistent commitment to addressing school facility 35 needs. The grant 36 applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the 37 remedy, including a detailed cost estimate of the repair 38 or replacement work to be performed, and identification of local 39

funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems; abatement of potentially hazardous materials; and safety-related structural improvements.

(3) \$1,000,000 of the state building construction account—state 5 6 appropriation is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills 7 centers, to improve compliance with the Americans with disabilities 8 act and individuals with disabilities education act, and this is the 9 maximum amount that may be spent for this purpose. The superintendent 10 of public instruction shall develop criteria and assurances for 11 12 providing funding for specific projects through a competitive grant 13 program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not 14 to exceed \$100,000, per three-year period; (b) prioritizing 15 applications based on limited school district financial resources for 16 17 the project; and (c) requiring recipient districts to demonstrate a 18 consistent commitment to addressing school facility needs. The grant 19 applications must include a description of the Americans with disabilities act or individuals with disabilities education act 20 21 compliance deficiency, a comprehensive description of the facility 22 accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair 23 or 24 replacement work to be performed, and identification of local 25 funding, if any, which will be applied to the project. Priority for 26 grant funding must be given to school districts that demonstrate a 27 lack of capital resources to address the compliance deficiencies 28 outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

34 Appropriation:

35	State Building Construction Account—State	\$4,000,000
36	Common School Construction Account—State	\$2,000,000
37	Subtotal Appropriation	\$6,000,000
38	Prior Biennia (Expenditures)	\$0
39	Future Biennia (Projected Costs)	\$40,000,000

2 <u>NEW SECTION.</u> Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC 3 INSTRUCTION

4 Healthy Kids / Healthy Schools 2019-21 (40000021)

1

34

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) \$250,000 of the common school construction account-state appropriation is provided solely for Washington Green Schools for 8 9 planning and developing green stormwater infrastructure on public school properties that have been identified as needing to reduce 10 11 stormwater runoff. The office must identify infrastructure project 12 locations based on GIS mapping and must prioritize schools with high percentages of enrollments eligible for the free and reduced price 13 14 meal program to provide equity of opportunity in high need communities. It is the intent of the legislature that these projects 15 be used to engage students and be completed in conjunction with K-12 16 STEM education curriculum developed to meet next generation climate 17 18 standards.

19 (2) The office of the superintendent of public instruction, after 20 consulting with maintenance and operations administrators of school 21 districts and the department of health, shall develop or use its 22 previously developed criteria for providing funding for specific 23 projects that are consistent with the healthiest next generation 24 priorities. The criteria must include, but are not limited to, the 25 following:

(a) Districts or schools may apply for grants but no single
 district may receive more than \$200,000 of the appropriation;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

31 (c) Applicants with a high percentage of students who are 32 eligible and enrolled in the free and reduced-price meals program 33 must be prioritized.

(3) The remaining portion of the appropriation may be used:

35 (a) For water bottle filling stations, which may include36 replacement of lead-contaminated drinking water fixtures.

(b) To purchase equipment or make repairs related to improvingchildren's physical health which may include, but is not limited to:

Fitness playground equipment, covered play areas, and physical
 education equipment or related structures or renovation.

3 (c) To purchase equipment or make repairs related to improving 4 children's nutrition which may include, but is not limited to: Garden 5 related structures and greenhouses to provide students access to 6 fresh produce, and kitchen equipment or upgrades.

7 Appropriation:

8	Common School Construction Account—State	\$3,250,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$27,000,000
11	TOTAL	\$30,250,000

12 <u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC 13 INSTRUCTION

- 14 Skills Centers Minor Works (40000023)
- 15 Appropriation:

16	State Building Construction Account—State	\$3,000,000
17	Prior Biennia (Expenditures)	
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$15,000,000

20NEW SECTION.Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC21INSTRUCTION

22 School Preservation Program 2019-21 (40000031)

The appropriation in this section is subject to the following conditions and limitations:

25 (1) \$20,000,000 of the appropriation is provided solely for 26 projects in small rural districts, with total enrollments of less 27 than one thousand students, where the school facility does not need to be replaced and does not require an extensive modernization but 28 does have significant building system deficiencies. No individual 29 school district may receive a grant that exceeds \$5,000,000. The 30 31 office of the superintendent of public instruction shall use an expedited grant application process in selecting the grant recipients 32 33 funded by this subsection.

(2) \$40,000,000 of the appropriation is provided solely for
 competitive grants for modular classrooms made with mass timber
 products, including cross-laminated timber, for the purpose of

1 replacing portables in school districts with space challenges due to 2 unavailable land for new school facilities to accommodate enrollment 3 growth or with an overdependent use of portables to provide classroom 4 space. The grants are subject to the following conditions and 5 limitations:

6 (a) School districts are responsible for the costs of site 7 preparation; required permits; delivery and installation of the 8 modular classrooms; furnishings, fixtures, and equipment; utility 9 connections; and any other infrastructure costs related to the 10 modular classrooms;

(b) The office of the superintendent of public instruction must prioritize projects based on the following criteria in the following order:

14 (i) School districts with high ratios of portable classrooms to 15 permanent classrooms;

16 (ii) School districts with low acreage of land available for new 17 construction;

18 (iii) Projects that achieve lowest cost per classroom with 19 highest percentage of mass timber products in the overall 20 construction of the project; and

21 (iv) Projects that demonstrate multistory application of mass 22 timber products.

23 Appropriation:

24	State Building Construction Account—State	\$60,000,000
25	Prior Biennia (Expenditures)	••••\$0
26	Future Biennia (Projected Costs)	\$240,000,000
27	TOTAL	\$300,000,000

28 <u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
29 INSTRUCTION

30

2019-21 Career Preparation and Launch Equipment Grants (40000032)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands work-integrated learning opportunities. 1 (2) The office of the superintendent of public instruction, after 2 consulting with school districts and the workforce training and 3 education coordinating board, shall develop criteria and assurances 4 for providing funding and outcomes for specific projects through a 5 competitive grant program to stay within the appropriation level 6 provided in this section consistent with the following priorities. 7 The criteria must include, but not be limited to, the following:

8 (a) Districts or schools must demonstrate that the request 9 provides necessary equipment to deliver career and technical 10 education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

14 (3) No single district may receive more than \$100,000 of the 15 appropriation.

16 Appropriation:

17	Common School Construction Account—State	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,000,000

21NEW SECTION.Sec. 5019.FOR THE SUPERINTENDENT OF PUBLIC22INSTRUCTION

23 STEM Pilot Program (91000402)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

27 Reappropriation:

28	State Building Construction Account—State \$3,046,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$12,500,000

32NEW SECTION.Sec. 5020.FOR THE SUPERINTENDENT OF PUBLIC33INSTRUCTION

34 Career and Technical Education Equipment Grants (91000408)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5005, chapter 298, Laws of 2018. 4 Reappropriation: 5 Common School Construction Account—State. \$479,000 6 Prior Biennia (Expenditures)....\$521,000 7 \$0 8 9 NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 Puget Sound Skills Center (9200007) 12 Reappropriation: 13 State Building Construction Account—State. \$67,000 14 Future Biennia (Projected Costs). 15 \$0 16 17 NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 18 K-3 Class-size Reduction Grants (92000039) 19 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 5006, chapter 35, Laws of 2016 sp. sess., with 23 the following exception: Before June 30, 2020, the superintendent 24 must verify that projects receiving grant awards under this section 25 are either in the design phase or under construction, or funding for 26 those projects shall lapse on that date. 27 Reappropriation: 28 State Building Construction Account—State. \$109,454,000 29 Prior Biennia (Expenditures).... \$125,046,000 30 \$0 31 TOTAL.... \$234,500,000 32 NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC 33 INSTRUCTION

34 Small Rural District Modernization Grants (92000040)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 5008, chapter 298, Laws of 2018.
Reappropriation:
State Building Construction Account—State. \$41,000,000
Prior Biennia (Expenditures). \$0

 7
 Future Biennia (Projected Costs).
 \$0

 8
 TOTAL.
 \$41,000,000

9 <u>NEW SECTION.</u> Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 Distressed Schools (92000041)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5007, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State	\$41,585,000
17	Prior Biennia (Expenditures)	\$3,901,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$45,486,000

20 <u>NEW SECTION.</u> Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION

- 21 INSTRUCTION
- 22 Everett Pathways to Medical Education (92000123)
- 23 Reappropriation:

24	State Building Construction Account—State \$2,000,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 5026. FOR THE STATE SCHOOL FOR THE BLIND
 29 2017-19 Campus Preservation (30000100)

30 Reappropriation:

31	State Building Construction Account—State	\$150,000
32	Prior Biennia (Expenditures)	\$420,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. . . \$570,000 NEW SECTION. Sec. 5027. FOR THE STATE SCHOOL FOR THE BLIND 2 3 Independent Living Skills Center (30000107) 4 Reappropriation: 5 State Building Construction Account—State. \$143,000 6 7 \$0 8 9 NEW SECTION. Sec. 5028. FOR THE STATE SCHOOL FOR THE BLIND 10 2019-21 Campus Preservation (40000004) 11 Appropriation: 12 State Building Construction Account—State. \$580,000 13 Prior Biennia (Expenditures)..... \$0 14 Future Biennia (Projected Costs).....\$2,800,000 15 16 NEW SECTION. Sec. 5029. FOR THE WASHINGTON STATE CENTER FOR 17 CHILDHOOD DEAFNESS AND HEARING LOSS 18 Academic and Physical Education Building (30000036) 19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 5009, chapter 298, Laws of 2018. 22 Reappropriation: 23 State Building Construction Account—State. \$786,000 24 25 Future Biennia (Projected Costs)...... \$0 26 27 NEW SECTION. Sec. 5030. FOR THE WASHINGTON STATE CENTER FOR 28 CHILDHOOD DEAFNESS AND HEARING LOSS 29 Minor Works: Preservation 2019-21 (30000045) 30 Appropriation: 31 State Building Construction Account—State. \$100,000

32 Prior Biennia (Expenditures)....\$0

1	Future Biennia (Projected Costs)	\$4,000,000
2	TOTAL	\$4,100,000

3 <u>NEW SECTION.</u> Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON
 4 UW Tacoma (20102002)

5 Appropriation:

6	University of Washington Building Account—State	. \$2,000,000
7	Prior Biennia (Expenditures)	\$500,000
8	Future Biennia (Projected Costs)	\$36,000,000
9	TOTAL	\$38,500,000

10 <u>NEW SECTION.</u> Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON
 11 UW Bothell (30000378)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) \$2,343,000 of the appropriations in this section is provided solely for project and equipment costs associated with the space used by Cascadia college pursuant to subsection (2)(b) and (c) of this section.

18 (2) The remaining portion of the appropriations in this section 19 is provided solely for a STEM building on the Bothell campus of the 20 University of Washington to be shared jointly with Cascadia college 21 with the following conditions and limitations:

(a) The University of Washington and Cascadia college must be
 tenants in common of the building constructed with this
 appropriation;

(b) The University of Washington and Cascadia college shall have joint, equal, and undivided authority in the governance of the design, construction, and operation of the building;

(c) Half of the assignable space constructed with this
 appropriation must be designed for and exclusively used by Cascadia
 college; and

(d) Cascadia college shall pay no rent or operations and
 maintenance expenses to the University of Washington for the space
 used by Cascadia college pursuant to (c) of this subsection.

34 (3) The building may be delivered using the design-build
35 procedure for public works projects, as defined by chapter 39.10 RCW,
36 with a guarantee for energy, operations, and maintenance performance.
37 The term for performance guarantee must not be less than one year.

p. 204

1 Criteria for selecting the design-build contractor must include life-2 cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional 3 points during the scoring process if they have experience with the 4 state agency, or if they are considered a small business. 5 6 (4) The building must be built using sustainable building standards as defined in section 7009 of this act. 7 8 Reappropriation: 9 State Building Construction Account—State. \$3,118,000 10 Appropriation: State Building Construction Account—State. \$75,938,000 11 12 Prior Biennia (Expenditures)....\$382,000 13 \$0 14 TOTAL.....\$79,438,000 NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON 15 16 Health Sciences Education - T-Wing Renovation/Addition (30000486) 17 Reappropriation: 18 State Building Construction Account—State. \$9,400,000 19 Appropriation: 20 State Building Construction Account—State. \$58,000,000 21 University of Washington Building Account—State. . . \$12,000,000 22 23 24 Future Biennia (Projected Costs)....\$0 25 TOTAL.... \$80,623,000 26 NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON 27 Engineering Interdisciplinary/Education Research College of 28 Center (30000492) 29 Reappropriation: 30 State Building Construction Account—State. \$20,000 31 Appropriation: 32 University of Washington Building Account—State. . . . \$4,000,000 Prior Biennia (Expenditures). 33 \$580,000 34 Future Biennia (Projected Costs)....\$45,000,000

TOTAL....\$49,600,000

1

2 3	<u>NEW SECTION.</u> Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON 2017-19 Minor Works - Preservation (30000736)
4	Reappropriation:
5	University of Washington Building Account—State \$10,500,000
6	Prior Biennia (Expenditures) \$19,975,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$30,475,000
9	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
10	UW Major Infrastructure (30000808)
11	Reappropriation:
12	University of Washington Building Account—State \$14,500,000
13	Appropriation:
14	University of Washington Building Account—State \$15,000,000
15	Prior Biennia (Expenditures) \$3,000,000
16	Future Biennia (Projected Costs) \$22,000,000
17	TOTAL\$54,500,000
18	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
19	Evans School - Parrington Hall Renovation (30000810)
20	Reappropriation:
21	State Building Construction Account—State \$8,000,000
22	Prior Biennia (Expenditures) \$2,000,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$10,000,000
25	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
26	2019-21 Minor Works - Preservation (40000004)
27	Appropriation:
28	University of Washington Building Account—State \$35,466,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$141,864,000
31	TOTAL\$177,330,000

1

NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON

2 Behavioral Health Teaching Hospital (40000038)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1)(a) The appropriation is provided solely for a new behavioral 6 health teaching hospital. The appropriation provided may be used for 7 predesign, siting, and design costs.

8 (b) The university must submit the predesign to the appropriate 9 legislative committees by February 1, 2020.

10 (2) The behavioral health teaching hospital must provide a 11 minimum of fifty long-term civil commitment beds, forty geriatric 12 psychiatric beds, ten step-down beds, and fifty medical/surgery 13 psychiatric beds, in addition to other services. A telehealth 14 consultation program must also be provided.

15 Appropriation:

16	State Building Construction Account—State	\$33,750,000
17	Prior Biennia (Expenditures)	
18	Future Biennia (Projected Costs)	\$191,250,000
19	TOTAL	\$225,000,000

20 NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON

21 Ctr for Advanced Materials and Clean Energy Research Test Beds 22 (91000016)

23 Reappropriation:

27	TOTAL	\$29,000,000
26	Future Biennia (Projected Costs)	••••\$0
25	Prior Biennia (Expenditures)	\$10,500,000
24	State Building Construction Account—State	\$18,500,000

28 <u>NEW SECTION.</u> Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON

29 Preventive Facility Maintenance and Building System Repairs 30 (91000024)

31 Appropriation:

32	University of Washington Building Account—State	\$25,825,00
33	Prior Biennia (Expenditures)	\$
34	Future Biennia (Projected Costs)	••••\$
35	TOTAL	\$25,825,00

1 2	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
3	Reappropriation:
4	State Toxics Control Account—State \$800,000
5	Appropriation:
6	State Toxics Control Account—State \$1,000,000
7	Prior Biennia (Expenditures)\$6,200,000
8 9	Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$12,000,000
9	IOTAL
10	NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY
11	Washington State University Pullman - Plant Sciences Building
12	(REC#5) (30000519)
13	Reappropriation:
14	State Building Construction Account—State \$26,213,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
	· · · · · · · · · · · · · · · · · · ·
18	NEW SECTION. Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY
19	Washington State University Tri-Cities - Academic Building
19 20	Washington State University Tri-Cities - Academic Building (30001190)
19 20 21	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation:
19 20 21 22	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State\$2,267,000
19 20 21 22 23	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation:
19 20 21 22 23 24	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000
19 20 21 22 23 24 25	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000
19 20 21 22 23 24 25 26	<pre>Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28	<pre>Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000 Prior Biennia (Expenditures) \$1,133,000 Future Biennia (Projected Costs) \$30,400,000 NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000 Prior Biennia (Expenditures) \$1,133,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State \$2,267,000 Appropriation: State Building Construction Account—State \$27,000,000 Prior Biennia (Expenditures) \$1,133,000 Future Biennia (Projected Costs) \$1,133,000 Future Biennia (Projected Costs)</pre>
19 20 21 22 23 24 25 26 27 28 29 30	Washington State University Tri-Cities - Academic Building (30001190) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322) Reappropriation:

1	Prior Biennia (Expenditures)
2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$59,400,000
4 5	<u>NEW SECTION.</u> Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY 2017-19 Minor Works - Preservation (MCR) (30001342)
6 7	Reappropriation: Washington State University Building Account—
8 9 10	State. \$2,500,000 Prior Biennia (Expenditures). \$19,795,000 Future Biennia (Projected Costs). \$0
11	TOTAL\$22,295,000
12 13	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY Everett Real Estate Acquisition (40000006)
14 15 16	Appropriation: State Building Construction Account—State \$4,000,000
17	Washington State University Building Account—State \$6,000,000 Subtotal Appropriation \$10,000,000
18 19 20	Prior Biennia (Expenditures)
21 22	<u>NEW SECTION.</u> Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)
23 24 25	Appropriation: Washington State University Building Account— State\$9,293,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY Minor Capital Preservation (MCR): 2019-21 (40000011)
31 32 33	Appropriation: Washington State University Building Account— State\$21,400,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$85,600,000 TOTAL. \$107,000,000
4	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
5	Spokane-Biomedical and Health Sc Building Ph II (40000012)
6	Appropriation:
7	Washington State University Building Account-
8	State \$500,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY
13	Preventive Facility Maintenance and Building System Repairs
14	(91000041)
15	Appropriation:
16	Washington State University Building Account-
17	State \$10,115,000
18	Prior Biennia (Expenditures)\$0
19 20	Future Biennia (Projected Costs). \$0 TOTAL. \$10,115,000
21	NEW SECTION. Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY
22	Interdisciplinary Science Center (30000001)
23	Reappropriation:
24	State Building Construction Account—State \$55,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$72,200,000
28	NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY
29	Engineering Building (30000556)
30	Reappropriation:
31	Eastern Washington University Capital Projects
32	Account—State\$245,000

1 2 3	Prior Biennia (Expenditures). \$100,000 Future Biennia (Projected Costs). \$56,695,000 TOTAL. \$57,040,000
4	NEW SECTION. Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY
5	Minor Works: Preservation 2019-21 (40000011)
6	Appropriation:
7	Eastern Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs). \$26,000,000
11	TOTAL\$32,500,000
12	NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY
13	
14	Appropriation:
15	Eastern Washington University Capital Projects
16	Account—State\$2,500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$10,000,000
19	TOTAL\$12,500,000
20	NEW SECTION. Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY
21	Infrastructure Renewal II (40000016)
22	Appropriation:
23	State Building Construction Account—State \$12,500,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$12,500,000
27	NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY
28	Preventative Maintenance/Backlog Reduction (40000017)
29	Appropriation:
29 30	Eastern Washington University Capital Projects
31	Account—State
32	Prior Biennia (Expenditures)\$0
JL	

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY Albers Court Improvements (40000036)
5	Appropriation:
6	State Building Construction Account—State \$4,953,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY
11	Minor Works - Facility Preservation (91000019)
12	Reappropriation:
13	Eastern Washington University Capital Projects
14	Account—State\$3,000,000
15	Prior Biennia (Expenditures) \$4,500,000
16	Future Biennia (Projected Costs)
17	TOTAL\$7,500,000
18	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY
19	Minor Works - Program (91000021)
20	Reappropriation:
21	Eastern Washington University Capital Projects
22	Account—State
23	Prior Biennia (Expenditures) \$1,000,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$2,500,000
26	NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY
27	Nutrition Science (30000456)
28	Reappropriation:
29	State Building Construction Account—State \$21,550,000
30	Appropriation:
31	State Building Construction Account—State \$32,000,000
32	Prior Biennia (Expenditures) \$6,030,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$59,580,000
3 4	<u>NEW SECTION.</u> Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY Energy Efficiency Systems (30000772)
5	Appropriation:
6	State Building Construction Account—State \$5,000,000
7	Central Washington University Capital Projects
8 9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$6,500,000
13	NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Minor Works Preservation (30000783)
15	Reappropriation:
16	Central Washington University Capital Projects
17	Account—State\$500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$7,500,000
21	NEW SECTION. Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Minor Works Preservation: 2019-21 (40000041)
23	Appropriation:
24	Central Washington University Capital Projects
25	Account—State\$10,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$36,452,000
28	TOTAL\$46,452,000
29	NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY
30	Preventive Facility Maintenance and Building System Repairs
31	(91000018)
32	Appropriation:
33	Central Washington University Capital Projects

1	Account—State\$2,422,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,422,000
5	NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE
6	Lab I Seismic and HVAC Renovation (30000586)
7	Appropriation:
8	State Building Construction Account—State \$1,000,000
9	The Evergreen State College Capital Projects
10	Account—State
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
4 5	
15	NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE
16	Critical Power, Safety, and Security Systems (30000613)
17	Reappropriation:
18	State Building Construction Account—State \$8,600,000
19	Prior Biennia (Expenditures) \$1,900,000
20	Future Biennia (Projected Costs)
21	TOTAL\$10,500,000
22	NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE
23	NEW SECTION. Sec. 5008. FOR THE EVERGREEN STATE COLLEGE Health and Counseling Center (30000614)
24	Reappropriation:
25	State Building Construction Account—State \$400,000
26	Appropriation:
27	State Building Construction Account—State \$5,400,000
28	Prior Biennia (Expenditures) \$100,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$5,900,000
21	
31 32	<u>NEW SECTION.</u> Sec. 5069. FOR THE EVERGREEN STATE COLLEGE

32 Infrastructure Master Plan (4000021)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

(1) The appropriation in this section is provided solely for the development of an innovative integrated infrastructure master plan at The Evergreen State College. The plan must detail a capital improvement strategy to transition the Olympia campus legacy infrastructure to a world-class set of integrated systems that supply highly reliable and optimized services for power, heat, clean water, wastewater, storm water, and solid waste.

10 (2) The infrastructure master plan may be developed by a 11 consultant team selected through a design competition between private 12 sector construction management firms experienced in performance 13 contracting with the following conditions:

14 (a) No more than four firms may be selected to compete, and no 15 more than three honoraria may be awarded to the unsuccessful 16 competitors; and

(b) Criteria for selecting the consultant team may include, but is not limited to, the ability to create a plan that is affordable; creates greater resiliency, adaptability, and continuous improvement; and greater environmental performance.

(5) Any improvements to infrastructure from the infrastructure
 master plan must be maintained and operated by the staff of The
 Evergreen State College.

24 Reappropriation:

25	The Evergreen State College Capital Projects
26	Account—State\$500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$30,909,000
29	TOTAL\$31,409,000

30 <u>NEW SECTION.</u> Sec. 5070. FOR THE EVERGREEN STATE COLLEGE 31 Facilities Preservation (91000010)

32 Reappropriation:

33	The Evergreen State College Capital Projects
34	Account—State
35	Prior Biennia (Expenditures) \$6,400,000
36	Future Biennia (Projected Costs) \$0
37	TOTAL

1 NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE 2 Historic Lord Mansion (91000029) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 5016, chapter 298, Laws of 2018. 6 Reappropriation: 7 State Building Construction Account—State. \$100,000 8 9 \$0 10 NEW SECTION. Sec. 5072. FOR THE EVERGREEN STATE COLLEGE 11 12 Minor Works—Preservation: 2019-21 (91000031) 13 Appropriation: State Building Construction Account—State. \$3,816,000 14 15 The Evergreen State College Capital Projects 16 17 18 \$0 19 20 21 NEW SECTION. Sec. 5073. FOR THE EVERGREEN STATE COLLEGE 22 Minor Works Program: 2019-21 (91000033) 23 Appropriation: 24 State Building Construction Account—State. \$184,000 25 The Evergreen State College Capital Projects 26 27 2.8 \$0 29 Future Biennia (Projected Costs)....\$6,600,000 30 NEW SECTION. Sec. 5074. FOR THE EVERGREEN STATE COLLEGE 31 32 Preventive Facility Maintenance and Building System Repairs 33 (9100034)

34 Appropriation:

1	The Evergreen State College Capital Projects
2	Account—State\$880,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY
7	Access Control Security Upgrades (30000604)
8	Reappropriation:
9	Western Washington University Capital Projects
10	Account—State\$750,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$6,900,000
13	TOTAL\$8,400,000
14	NEW SECTION. Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY
15	Sciences Building Addition & Renovation (30000768)
16	Reappropriation:
17	State Building Construction Account—State \$4,000,000
18	Appropriation:
19	State Building Construction Account—State \$60,000,000
20	Prior Biennia (Expenditures) \$2,000,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$66,000,000
23	NEW SECTION. Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY
24	2017-19 Classroom & Lab Upgrades (30000769)
25	Reappropriation:
26	State Building Construction Account—State \$3,500,000
27	Western Washington University Capital Projects
28	Account—State\$450,000
29	Subtotal Reappropriation \$3,950,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$6,650,000
~ ~	

33 <u>NEW SECTION.</u> Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY

1 Elevator Preservation Safety and ADA Upgrades (30000772) 2 Reappropriation: 3 State Building Construction Account—State. \$1,800,000 4 Western Washington University Capital Projects 5 6 7 Prior Biennia (Expenditures)....\$388,000 8 \$0 9 NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY 10 11 Minor Works - Preservation (30000781) 12 Reappropriation: 13 State Building Construction Account—State. \$1,100,000 14 Western Washington University Capital Projects 15 16 17 18 Future Biennia (Projected Costs)...... \$0 19 20 NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY 21 2019-21 Classroom & Lab Upgrades (30000869) 22 Appropriation: 23 State Building Construction Account—State. \$2,500,000 Western Washington University Capital Projects 24 25 26 27 Prior Biennia (Expenditures)..... \$0 28 \$0 29 NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY 30 31 Electrical Engineering/Computer Science Building (30000872) 32 Appropriation: 33 State Building Construction Account—State. \$500,000 34 Prior Biennia (Expenditures)...... \$0

1 2	Future Biennia (Projected Costs)
2	IOTAL
3	NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY
4	Minor Works - Preservation: 2019-21 (30000873)
5	Appropriation:
6	Western Washington University Capital Projects
7	Account—State\$6,846,000
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs) \$55,768,000
10	TOTAL\$62,614,000
11	NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY
12	Minor Works - Program: 2019-21 (30000885)
13	Appropriation:
14	Western Washington University Capital Projects
15	Account—State\$1,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$31,136,000
18	TOTAL\$32,136,000
19	NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY
20	Preventive Facility Maintenance and Building System Repairs
21	(9100013)
22	Appropriation:
23	Western Washington University Capital Projects
24	Account—State\$3,554,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$3,554,000
28	NEW SECTION. Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Washington Heritage Grants (30000237)
31	Reappropriation:
32	State Building Construction Account—State \$643,000
33	Prior Biennia (Expenditures)
	p. 219 SHB 1102

 TOTAL	
4 SOCIETY	ICAL
4 SOCIETY	ICAL
5 Minor Works - Preservation (30000288)	
6 Reappropriation:	
7 State Building Construction Account—State \$1,350	,000
8 Prior Biennia (Expenditures)\$2,150	
9 Future Biennia (Projected Costs)	
10 TOTAL\$3,500	,000
11 NEW SECTION. Sec. 5087. FOR THE WASHINGTON STATE HISTOR	TCAT.
12 SOCIETY	LOUT
13 Heritage Capital Grants Projects (30000297)	
14 The reappropriation in this section is subject to the follo	wina
15 conditions and limitations: The reappropriation is subject to	-
16 provisions of section 5054, chapter 2, Laws of 2018.	
17 Reappropriation:	
18 State Building Construction Account—State \$7,885	,000
19 Prior Biennia (Expenditures)	,000
20 Future Biennia (Projected Costs)	\$0
21 TOTAL\$8,986	,000
22 <u>NEW SECTION.</u> Sec. 5088. FOR THE WASHINGTON STATE HISTOP	ICAL
23 SOCIETY 24 Strategic Facility Master Plan (40000004)	
25 Reappropriation:	
	,000
-	,000
28 Future Biennia (Projected Costs)	
29 TOTAL\$75	,000
	ICAL
	ICAL

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW 4 27.34.330.

5 (2) The appropriation is provided solely for the following list 6 of projects:

-	
7	W.W. Seymour Botanical Conservatory Rehabilitation \$773,000
8	Chittenden Locks Fish Ladder Viewing G \$382,000
9	Balfour Dock Building: Phase IIIE \$307,000
10	Old Brewhouse Tower Rehabilitation
11	Harbor History Museum - Fishing Vessel Shenandoah \$100,000
12	City of Vancouver Officer's Row Roof Repair \$150,000
13	NW School of Wooden Boatbuilding Expanding Public Access \$240,000
14	Kalispel Tribe Restoration of Our Lady of Sorrows Church \$33,000
15	Mukai Farmstead & Garden Preservation \$600,000
16	Edmonds Museum Carnegie Library Restoration \$74,000
17	Vancouver National Historic Reserve Trust Providence Reno \$490,000
18	WA Trust for Historic Preservation Stimson-Green Mansion \$100,000
19	Phinney Neighborhood Association John B. Allen School \$30,000
20	PNW Railroad Archive Mounting Rails
21	City of Roslyn Historic Comm Center, Library, & City Hall \$233,000
22	Quincy Valley Historical Society & Museum Heritage Barn \$41,000
23	Puget Sound Electric Railway Interurban \$229,000
24	The Cutter Theatre - 1912 Metaline Falls School Re-Roofing \$26,000
25	Delridge Neighborhoods Dev Assoc Structural Improvements \$299,000
26	Seattle City Light Georgetown Steam Plan
27	Skagit City School Rehabilitation
28	Appropriation:
29	State Building Construction Account—State \$5,462,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$5,462,000

33 NEW SECTION. Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL 34 SOCIETY

- 35 Minor Works Preservation: 2019-21 (40000086)
- 36 Appropriation:
- 37 State Building Construction Account—State. \$1,545,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$9,543,000 TOTAL. \$11,088,000
4 5 6	NEW SECTION. Sec. 5091. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Minor Works - Preservation (40000001)
7	Reappropriation:
8	State Building Construction Account—State \$332,000
9 10 11	Prior Biennia (Expenditures). \$438,000 Future Biennia (Projected Costs). \$0 TOTAL. \$770,000
12	NEW SECTION. Sec. 5092. FOR THE EASTERN WASHINGTON STATE
13	HISTORICAL SOCIETY
14	Campbell and Carriage House Repairs and Restoration (40000017)
15	Appropriation:
16	State Building Construction Account—State \$750,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5093. FOR THE EASTERN WASHINGTON STATE
21	HISTORICAL SOCIETY
22	Minor Works - Preservation: 2019-21 (40000026)
23	Appropriation:
24	State Building Construction Account—State \$800,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$3,200,000
27	TOTAL\$4,000,000
28	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Tacoma Community College: Health Careers Center (20082701)
31	Reappropriation:
32	State Building Construction Account—State \$14,000

1 2 3	Prior Biennia (Expenditures). \$34,447,000 Future Biennia (Projected Costs). \$0 TOTAL. \$34,461,000
4 5	NEW SECTION. Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6 7	Yakima Valley Community College: Palmer Martin Building (30000121)
8 9	Reappropriation: State Building Construction Account—State \$953,000
10 11 12	Prior Biennia (Expenditures). \$19,287,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,240,000
13 14	NEW SECTION. Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15	Olympic College: College Instruction Center (30000122)
16 17	Reappropriation: State Building Construction Account—State \$1,737,000
18 19 20	Prior Biennia (Expenditures). \$48,403,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,140,000
21 22 23	NEW SECTION. Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Centralia Community College: Student Services (30000123)
23	Reappropriation:
25	State Building Construction Account—State \$276,000
26 27 28	Prior Biennia (Expenditures). \$34,330,000 Future Biennia (Projected Costs). \$0 TOTAL. \$34,606,000
29 30 31 32	NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Peninsula College: Allied Health and Early Childhood Dev Center (30000126)
33	Reappropriation:

p. 223

1	State Building Construction Account—State \$433,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$25,600,000
5	NEW SECTION. Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7 8	Grays Harbor College: Student Services and Instructional Building (30000127)
9	Reappropriation:
10	State Building Construction Account—State \$3,480,000
11	Prior Biennia (Expenditures) \$671,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	South Seattle Community College: Cascade Court (30000128)
17	Reappropriation:
18	State Building Construction Account—State \$441,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$30,318,000
22	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	North Seattle Community College: Technology Building Renewal
25	(30000129)
26	Reappropriation:
27	State Building Construction Account—State \$569,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$25,416,000
31	NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Clark College: North County Satellite (30000135)

1	Reappropriation:
2	State Building Construction Account—State \$5,494,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$5,688,000
6	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Everett Community College: Learning Resource Center (30000136)
9	Reappropriation:
10	State Building Construction Account—State \$3,835,000
11	Prior Biennia (Expenditures) \$180,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
7 4	
14 15	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15 16	Edmonds Community College: Science, Engineering, Technology Bldg
17	(30000137)
18	Reappropriation:
19	State Building Construction Account—State \$34,809,000
20	Prior Biennia (Expenditures) \$12,268,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$47,077,000
23	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Whatcom Community College: Learning Commons (30000138)
26	Reappropriation:
27	State Building Construction Account—State \$27,244,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$36,774,000
31	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Big Bend: Professional-Technical Education Center (30000981)

1	Reappropriation:
2	State Building Construction Account—State \$24,056,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$37,386,000
6	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Spokane: Main Building South Wing Renovation (30000982)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 5025, chapter 298, Laws of 2018.
12	Reappropriation:
13	State Building Construction Account—State \$14,119,000
14	Prior Biennia (Expenditures) \$14,387,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL \$28,506,000
17	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM
18 19	SYSTEM Highline: Health and Life Sciences (30000983)
18 19 20	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation:
18 19 20 21	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000
18 19 20 21 22	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000
18 19 20 21 22 23	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$9,663,000 TOTAL \$27,153,000 NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18 19 20 21 22 23 24 25 26 27	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$9,663,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation: State Building Construction Account—State \$17,490,000 Prior Biennia (Expenditures) \$9,663,000 Future Biennia (Projected Costs) \$0 TOTAL

TOTAL....\$32,371,000

1

2 3	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Olympic: Shop Building Renovation (30000986)
5	Reappropriation:
6	State Building Construction Account—State \$948,000
7	Appropriation:
8	State Building Construction Account—State \$7,652,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14 15	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)
16	Reappropriation:
17	State Building Construction Account—State \$3,278,000
18 19	Appropriation: State Building Construction Account—State\$31,592,000
20	Prior Biennia (Expenditures)\$230,000
20	Future Biennia (Projected Costs)
22	TOTAL\$35,100,000
23 24	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25	South Seattle: Automotive Technology Renovation and Expansion
26	(3000988)
27 28	Reappropriation: State Building Construction Account—State\$1,782,000
29	Appropriation:
30	State Building Construction Account—State \$23,376,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$25,877,000

1	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Bates: Medical Mile Health Science Center (30000989)
4	Reappropriation:
5	State Building Construction Account—State \$2,933,000
6	Appropriation:
7	State Building Construction Account—State \$40,828,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$44,066,000
11	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Shoreline: Allied Health, Science & Manufacturing Replacement
14	(3000990)
15	Reappropriation:
16	State Building Construction Account—State \$2,902,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$36,642,000
19	TOTAL\$40,234,000
20	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	North Seattle Library Building Renovation (30001451)
23	Reappropriation:
24	State Building Construction Account—State \$3,419,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$3,448,000
28	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Walla Walla Science and Technology Building Replacement
31	(30001452)
32	Reappropriation:
33	State Building Construction Account—State \$1,093,000

1 2 3	Prior Biennia (Expenditures). \$63,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,156,000
4 5	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Cascadia Center for Science and Technology (30001453)
7	Reappropriation:
8	State Building Construction Account—State \$165,000
9	Prior Biennia (Expenditures)\$131,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$296,000
12	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Spokane Falls: Fine and Applied Arts Replacement (30001458)
15	Reappropriation:
16	State Building Construction Account—State \$2,616,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$2,827,000
20	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Preventive Facility Maintenance and Building System Repairs
23	(4000043)
24	Appropriation:
25	Community and Technical College Capital
26	Projects Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$22,800,000
30	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Lake Washington: Center for Design (40000102)
33	Appropriation:

1	State Building Construction Account—State \$3,160,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$31,308,000
4	TOTAL\$34,468,000
5	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Minor Works - Program (40000112)
8	Appropriation:
9	State Building Construction Account—State \$39,841,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$39,841,000
13	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Bellevue: Center for Transdisciplinary Learning and Innovation
16	(40000168)
17	Appropriation:
18	State Building Construction Account—State \$2,839,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$38,476,000
21	TOTAL\$41,315,000
22	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Facility Repairs (40000169)
25	Appropriation:
26	State Building Construction Account—State \$32,318,000
27	Community and Technical College Capital
28	Projects Account—State
29	Subtotal Appropriation \$38,527,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$38,527,000

1	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Roof Repairs (40000171)
4	Appropriation:
5	Community and Technical College Capital
6	Projects Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$15,252,000
10	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Site Repairs (40000173)
13	Appropriation:
14	State Building Construction Account—State \$3,310,000
15	Prior Biennia (Expenditures) \$0
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$3,310,000
18	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM Minor Works - Preservation (40000258) Appropriation:
19 20	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital
19 20 21	SYSTEM Minor Works - Preservation (40000258) Appropriation:
19 20 21 22	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital
19 20 21 22 23	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19 20 21 22 23 24 25 26 27 28	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM Minor Works - Preservation (40000258) Appropriation: Community and Technical College Capital Projects Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. SYSTEM Pierce Puyallup: STEM building (40000293) Appropriation: State Building Construction Account—State.

 NEW SECTION.
 Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE

 2
 SYSTEM

3 2019-21 Career Preparation and Launch Equipment Grants (40000306)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) This appropriation is provided solely for the state board for 7 community and technical colleges to provide competitive grants to 8 community and technical colleges to purchase and install equipment 9 that expands career-connected learning opportunities.

10 (2) The state board for community and technical colleges shall 11 develop common criteria for providing competitive grant funding and 12 outcomes for specific projects.

13 Appropriation:

14	State Building Construction Account—State	\$7,500,000
15	Prior Biennia (Expenditures)	
16	Future Biennia (Projected Costs)	\$30,000,000
17	TOTAL	\$37,500,000

(End of part)

1	PART 6
2	2019 SUPPLEMENTAL CAPITAL BUDGET
3	Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Public Works Assistance Account Construction Loans (30000878)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9	provided solely for the following list of public works projects:
10	180th St SE SR 527 Brook Blvd (Snohomish) \$3,000,000
11	35th Ave SE Phase II SR 524 to 180th St SE
12	(Snohomish)\$3,000,000
13	61st/190th Culvert Replacement & Embankment Repair
14	(Kenmore)\$1,500,000
15	Automated Meter Reading System (Birch Bay) \$1,500,000
16	Cedar Hills Regional Landfill North Flare Statn
17	Repair (King)
18	Cedar Hills Regional Landfill Pump Station Repairs
19	(King)\$3,000,000
20	City Street Light Conversion to Light Emitting Diode
21	(Vancouver)\$4,816,000
22	Fairview Ave N Bridge Replacement (Seattle) \$10,000,000
23	Georgetown Wet Weather Treatment Station (King) \$3,500,000
24	((Isaacs Avenue Improvements - Phase 2 (Walla Walla) \$3,962,000))
25	Kennewick Automated Meter Reading Project
26	(Kennewick)\$6,000,000
27	((Landslide Repairs (Aberdeen)
28	McKinnon Creek Wellfield Infrastructure Improvements
29	(Lake Forest)\$200,000
30	Miller Street Re-Alignment and Storm Repairs
31	(Wenatchee)\$4,826,000
32	((NE 10th Avenue (Clark)
33	Ostrich Creek Culvert Improvements (Bremerton) \$4,688,000
34	Pine Basin Watershed Storm Sewer Improvements
35	(Bremerton)\$3,881,000
36	((Slater Road/Jordan Creek Fish Passage Project
37	(Whatcom)
38	South Fork McCorkle Creek Stormwater Detention

1 Facility (Lexington).....\$4,700,000 2 Sudbury Landfill Area 7 Cell 3 Construction 3 (Walla Walla)....\$2,978,000 Sunset Reservoir Rehabilitation (Spokane).... \$1,412,000 4 Thurston Co. PUD No. 1 Replacement and Upgrades 5 6 7 Tipping Floor Restoration & Safety Upgrades 8 (Lincoln).....\$156,000 9 US 395/Ridgeline Interchange (Kennewick).... \$6,000,000 10 Wastewater Reuse Project (Quincy)..... \$10,000,000 11 Appropriation: 12 State Taxable Building Construction Account—State ((\$97,103,000)) 13 \$77,220,000 14 Prior Biennia (Expenditures)...... \$0 15 \$0 16 17 \$77,220,000 18 Sec. 6002. 2018 c 2 s 1019 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF COMMERCE 21 PWAA Preconstruction and Emergency Loan Programs (40000009) 22 The appropriation in this section is subject to the following 23 conditions and limitations: 2.4 (1) <u>Up to</u> \$5,000,000 is ((provided solely)) for the public works 25 board's emergency loan program. 26 (2) <u>Up to</u> \$14,000,000 is ((provided solely)) for the public works 27 board's preconstruction loan program. 28 Appropriation: 29 State Taxable Building Construction Account—State. . \$19,000,000 30 Prior Biennia (Expenditures)..... \$0 31 \$0 32 33 Sec. 6003. 2018 c 298 s 1004 (uncodified) is amended to read as 34 follows: FOR THE DEPARTMENT OF COMMERCE 35 36 2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this 4 section unless and until the nonstate share of project costs have 5 been either expended or firmly committed, or both, in an amount 6 sufficient to complete the project or a distinct phase of the project 7 that is useable to the public for the purpose intended by the 8 legislature. This requirement does not apply to projects where a 9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate 11 that the project site is under control for a minimum of ten years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to appropriations for preconstruction activities or 14 appropriations in which the sole purpose is to purchase real property 15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply 17 with Washington's high performance building standards as required by 18 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 21 22 department shall include provisions which require that capital improvements be held by the grantee for a specified period of time 23 24 appropriate to the amount of the grant and that facilities be used 25 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 26 27 repay to the state general fund the principal amount of the grant 28 plus interest calculated at the rate of interest on state of 29 Washington general obligation bonds issued most closely to the date of authorization of the grant. 30

31 (6) Projects funded in this section, including those that are 32 owned and operated by nonprofit organizations, are generally required 33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list 35 of projects:

36	Aberdeen Gateway Center (Aberdeen)	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello)	\$1,250,000
39	Adna Elementary Playshed (Chehalis)	. \$104,000

-	
1	Airway Heights Recreation Complex (Airway Heights) \$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
3	Anderson Island Historical Society (Anderson Island) \$26,000
4	Appleway Trail Amenities (Spokane Valley) \$556,000
5	ARC Community Center Renovation (Bremerton) \$81,000
6	Arlington Pocket Park Downtown Business District
7	(Arlington)\$46,000
8	Asia Pacific Cultural Center Design and
9	Preconstruction (Tacoma) \$250,000
10	Belfair Sewer Extension to Puget Sound Industrial
11	Ctr (Belfair)
12	Billy Frank Jr. Heritage Center (Olympia) \$206,000
13	Bloodworks NW Bloodmobiles
14	Bothell Parks Projects (Bothell) \$309,000
15	Bridgeview Education and Employment Resource Center
16	(Vancouver)\$500,000
17	Brier ADA Ramp Updates Phase (Brier)\$115,000
18	Camp Schechter New Infrastructure and Dining Hall
19	(Tumwater)\$200,000
20	Capitol Campus E. WA Butte (Olympia) \$52,000
21	Captain Joseph House (Port Angeles) \$225,000
22	Carnation Central Business District Revitalization
23	(Carnation)\$1,545,000
24	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
25	<u>Centennial Connect Project (Marysville) \$642,000</u>
26	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
27	Centerville Grange Renovation (Centerville) \$134,000
28	Centralia Fox Theatre Restoration (Centralia) \$299,000
29	Chamber Economic Development Project (Federal Way) \$250,000
30	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.
32	Phase 2 (Yacolt)\$250,000
33	Cherry St. Fellowship (Seattle) \$360,000
34	Children's Playgarden (Seattle) \$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
36	City of Brewster Manganese Abatement (Brewster) \$752,000
37	Cityview Conversion to Residential Treatment
38	(Moses Lake)\$250,000
39	Clark County Historical Museum (Vancouver) \$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
	p. 236 SHB 1102
	P• 200 51102

1 Coastal Harvest Roof Replacement (Hoquiam).... \$206,000 2 Cocoon House (Everett).....\$1,000,000 3 College Place Well Consolidation and Replacement (College Place)....\$900,000 4 5 Columbia River Trail (Washougal).... \$1,000,000 6 Confluence Park Improvements (P2&3) (Issaquah). . . . \$206,000 7 Country Doctor Community Health Centers (Seattle). . . \$280,000 Covington Town Center Civic Plaza Development 8 9 (Covington)....\$820,000 10 Cross Park (Puyallup).....\$1,500,000 11 Daffodil Heritage Float Barn (Puyallup). \$103,000 12 Darrington Rodeo Grounds (Darrington). \$250,000 13 Des Moines Marina Bulkhead & Fishing Pier Renovation 14 (Des Moines)....\$2,000,000 15 Disaster Response Communications Project (Colville). . \$1,000,000 16 District 5 Public Safety Center (Sultan). \$1,500,000 17 Downtown Pocket Park at Rockwell (Port Orchard). . . . \$309,000 18 DuPont Historical Museum Renovation HVAC (DuPont). . . \$53,000 19 East Grays Harbor Fiber Project (Elma). \$463,000 East Hill YMCA/Park Renovation (Kent).... \$1,000,000 20 21 Eastside Community Center (Tacoma).... \$2,550,000 22 Ebey Waterfront Trail and Shoreline Access 23 (Marysville)....\$1,000,000 24 Emmanuel Life Center Kitchen (Spokane).... \$155,000 25 Ethiopian Community Affordable Senior Housing (Seattle). \$400,000 26 Evergreen Pool Resurfacing (White Center). \$247,000 27 Fall City Wastewater Infrastructure Planning & Design 28 (Fall City)....\$1,000,000 29 Family Medicine Remodel (Goldendale). \$195,000 30 Federal Way Camera Replacement (Federal Way).... \$250,000 31 Federal Way Senior Center (Federal Way).... \$175,000 32 Flood Protection Wall & Storage Building (Sultan). . . \$286,000 33 34 Forestry Museum Building (Tenino).....\$16,000 Fox Island Catastrophic Emergency Preparation 35 36 (Fox Island).....\$17,000 37 Francis Anderson Center Roofing Project (Edmonds). . . . \$391,000 38 Freeland Water and Sewer District Sewer Project 39 (Freeland)....\$1,500,000 40 FUSION Transitional Hse Pgm/FUSION Decor Boutique

1	
1	(Federal Way)\$500,000
2	Gig Harbor Sports Complex (Gig Harbor) \$206,000
3	Granger Historical Society Museum Acquisition
4	(Granger)
5	Greater Maple Valley Veterans Memorial Foundation
6	(Maple Valley)\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve
9	(Vancouver)\$1,177,000
10	Harrington School District #204, Pool Renovation
11	(Harrington)\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
13	Holly Ridge Center Building (Bremerton) \$475,000
14	Honor Point Military and Aerospace Museum (Spokane) \$100,000
15	HopeWorks TOD Center (Everett)
16	Hoquiam Library (Hoquiam)
17	HUB Sports Center (Liberty Lake) \$516,000
18	Industrial Park No. 5 Road Improvements (George) \$412,000
19	Industrial Park No. 5 Water System Improvements
20	(George)\$700,000
21	Inland Northwest Rail Museum (Reardan) \$170,000
22	Innovative Health Care Learning Center (Yakima) \$1,000,000
23	Interbay PDAC (Seattle)
24	Intrepid Spirit Center (Tacoma) \$1,000,000
25	Islandwood Comm Dining Hall and Kitchen
26	(Bainbridge Island)
27	Kenmore Public Boathouse (Kenmore)
28	Key Peninsula Civic Center Generator (Vaughn) \$60,000
29	Key Peninsula Elder Community (Lakebay)\$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels
31	(Belfair)\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library
33	(Silverdale)\$250,000
34	Kona Kai Coffee Training Center (Tukwila) \$407,000
35	La Conner New Regional Library (La Conner) \$500,000
36	Lacey Boys and Girls Club (Lacey)\$30,000
37	Lake Chelan Community Hospital & Clinic Replacement
38	(Chelan)\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center
40	(Seattle)\$2,000,000
10	
	p. 238 SHB 1102

1	Lake Stevens Civic Center (Lake Stevens)\$3,100,000
2	Lake Stevens Food Bank (Lake Stevens)\$300,000
3	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
4	Lake Tye All-Weather Fields (Monroe)
5	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
6	Lambert House Purchase (Seattle)\$500,000
7	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
8	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
9	(Onalaska)
10	LIGO STEM Exploration Center (Richland) \$411,000
11	Longbranch Marina (Longbranch)
12	Longview Police Department Range and Training
13	(Castle Rock)
14	Lyon Creek, SR 104 Fish Barrier Removal
15	(Lake Forest Park)
16	Maury Island Open Space Remediation (Maury Island) \$2,000,000
17	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
18	Mill Creek Flood Control Project (Kent) \$2,000,000
19	Millionair Club Charity Kitchen (Seattle) \$167,000
20	Moorlands Park Improvements (Kenmore) \$250,000
21	Morrow Manor (Poulsbo)
22	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
23	Mount Rainier Early Warning System (Pierce County) \$1,751,000
24	Mukilteo Tank Farm Remediation (Mukilteo)\$257,000
25	Multicultural Community Center (Seattle) \$1,300,000
26	NE Snohomish County Community Services Campus
27	(Granite Falls)
28	NeighborCare Health (Vashon)
29	New Fire Station at Lake Lawrence (Yelm) \$252,000
30	North Cove Erosion Control (South Bend)\$650,000
31	Northshore Athletic Fields (Woodinville) \$400,000
32	Northwest Improvement Company Building (Roslyn) \$1,000,000
33	Olmstead-Smith Historical Gardens Replacement Well
34	(Ellensburg)\$17,000
35	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
36	Othello Regional Water Project (Othello) \$1,000,000
37	Paradise Point Water Supply System Phase IV
38	(Ridgefield)\$500,000
39	Pepin Creek Realignment (Lynden) \$3,035,000
40	Performing Arts & Events Center (Federal Way) \$1,000,000
	p. 239 SHB 1102

1	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
3	(Chinook)\$77,000
4	Port Orchard Marina Breakwater Refurbishment
5	(Port Orchard)
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
8	Quincy Square on 4th (Bremerton)
9	R.A. Long Park (Longview)
10	Redondo Beach Rocky Reef (Des Moines) \$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
12	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
13	Save the Old Tower (Pasco)
14	Schilling Road Fire Station (Lyle) \$448,000
15	Scott Hill Park (Woodland)
16	Seattle Aquarium (Seattle)
17	Seattle Indian Health Board (Seattle) \$200,000
18	Seattle Opera (Seattle)
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
21	(Mt. Vernon)
22	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
23	Skagit Valley YMCA (Mt. Vernon) \$400,000
24	Snohomish JROTC Program (Snohomish) \$189,000
25	South Gorge Trail (Spokane) \$250,000
26	South Snohomish County Community Resource Center
27	(Lynnwood)\$2,210,000
28	South Thurston County Meals on Wheels Kitchen
29	Upgrade (Yelm)
30	Southwest WA Agricultural Business Park (Tenino) \$618,000
31	Southwest Washington Fair Grange Building Re-Roof
32	(Chehalis)
33	Spanaway Lake Management Plan (Spanaway) \$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
35	Steilacoom Historical Museum Storage Building
36	(Steilacoom)\$31,000
37	Sunnyside Community Hospital (Sunnyside) \$2,000,000
38	Sunset Career Center (Renton) \$412,000
39	Sunset Neighborhood Park (Renton) \$3,050,000
40	Tacoma's Historic Theater District (Tacoma) \$1,000,000
	p. 240 SHB 1102

1	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
2	Toledo Beautification (Toledo)
3	Trout Lake School/Community Soccer & Track Facility
4	(Trout Lake)\$77,000
5	Tumwater Boys and Girls Club (Olympia) \$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
7	(Shelton)\$27,000
8	Twisp Civic Building (Twisp)
9	University YMCA (Seattle)
10	Veterans Memorial Museum (Chehalis) \$354,000
11	Washington Agricultural Education Center (Lynden) \$1,800,000
12	Washington Care Services (Seattle) \$400,000
13	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
14	Waste Treatment and Sewer Collection System
15	(Toppenish)\$1,405,000
16	Wastewater Collection & Water Distribution Replacemnt
17	(Carbonado)
18	Water Treatment for Kidney Dialysis \$499,000
19	Wayne Golf Course Region Park (Bothell) \$1,000,000
20	Wesley Homes Bradley Park (Puyallup) \$1,380,000
21	Westport Marina (Westport)
22	Weyerhaeuser Land Preservation
23	(Federal Way) ((\$750,000)) <u>\$1,250,000</u>
24	Whidbey Island Youth Project (Oak Harbor
25	and Coupeville)
26	White Pass Country Historical Museum (Packwood) \$283,000
27	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
28	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
29	Winlock HS Track (Winlock)
30	Winlock Industrial Infrastructure Development
31	(Winlock)
32	Wishram School CTE Facility (Wishram)\$150,000
33	Yakima Valley SunDome Repairs (Yakima) \$206,000
34	Yelm City Park Playground Modernization (Yelm) \$247,000
35	Youth Eastside Services (Bellevue)
36	YWCA Family Justice Center (Spokane)\$103,000
37	(8) \$26,000 of the appropriation in this section is provided
38	solely for implementation of the Spanaway lake management plan.

1 (9) ((\$750,000)) <u>\$1,250,000</u> of the appropriation in this section 2 is provided solely for the planning, development, acquisition, and 3 other activities pursing open space conservation strategies for the 4 historic Federal Way Weyerhaeuser campus. The grant recipient must be 5 a regional nonprofit nature conservancy that works to conserve 6 keystone properties selected by the city of Federal Way.

7 (10) (a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is 8 the intent of the legislature to examine current and future needs of 9 a state entity that performs an essential public function on state-10 11 owned property located in one of the state's designated manufacturing 12 industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that 13 the state entity determines that it must relocate in order to protect 14 its ability to perform its essential public function. 15

16 (b) The Interbay public development advisory committee is created 17 to make recommendations regarding the highest public benefit and 18 future economic development uses for the Washington army national 19 guard armory facility in the city of Seattle, pier 91 property, 20 located at the descriptions referred to in the quit claim deeds for 21 two parcels of land, 24.75 acres total, dated January 8, 1971, and 22 December 22, 2009.

(c) The Interbay advisory committee consists of seven personsappointed as follows:

25 (i) One person appointed by the speaker of the house of 26 representatives;

27

(ii) One person appointed by the president of the senate; and

(iii) Five persons appointed by the governor, 28 who must 29 collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of 30 31 project financing options for public-private partnerships related to housing; architectural design and development experience related to 32 industrial lands and mixed-use zoning to include housing; and 33 experience leading public processes to engage communities and other 34 stakeholders in public discussions regarding economic development 35 36 decisions.

37 (d) The Interbay public development advisory committee must:

38 (i) Work in collaboration with the military department to 39 determine the needs of the military department if it is relocated

p. 242

1 from the land described in subsection (1) of this section, including 2 identifying:

3 (A) Current uses;

4 (B) Future needs of the units currently at this location;

5 (C) Potential suitable publicly owned sites in Washington for 6 relocation of current units; and

7 (D) The costs associated with acquisition, construction, and 8 relocation to another site or sites for these units;

9 (ii) Explore the future economic development opportunities if the 10 land described in subsection (1) of this section is vacated by the 11 military department, and make recommendations, including identifying:

12 13

25

26

(A) Suitable and unsuitable future uses for the land;

(B) Environmental issues and associated costs;

14 (C) Current public infrastructure availability, future public 15 infrastructure plans by local or regional entities, and potential 16 public infrastructure needs;

17 (D) Transportation corridors in the immediate area and any 18 potential right-of-way needs; and

(E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;

(iii) Explore the potential funding sources and partners as wellas any needed transactions, and make recommendations, including:

(A) Any potential private partners or investors;

(B) Necessary real estate transactions;

27 (C) Federal funding opportunities; and

(D) State and local funding sources, including any tax-related
 programs; and

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs((; and

37 (v) Provide a report to the legislature and office of the 38 governor with recommendations for each area described in this 39 subsection (10) (d) by June 29, 2019. The Interbay advisory 40 committee's recommendations must include recommendations regarding 1 the structure, composition, and scope of authority of any subsequent 2 state public development authority that may be established to 3 implement the recommendations of the Interbay advisory committee 4 created in this section)).

5 (e) ((The Interbay advisory committee created in this section
6 terminates June 30, 2019.

7 (f)) Nothing in this section authorizes the solicitation of 8 interest or bids for work related to the purposes of this section.

9 (((g))) <u>(f)</u> The department of commerce shall provide staff 10 support to the Interbay advisory committee. The department may 11 contract with outside consultants to provide any needed expertise.

12 (((h))) (g) Legislative members of the Interbay advisory 13 committee are reimbursed for travel in accordance with RCW 44.04.120. 14 Nonlegislative members are not entitled to be reimbursed for travel 15 expenses if they are elected officials or are participating on behalf 16 of an employer, governmental entity, or other organization. Any 17 reimbursement for other nonlegislative members is subject to chapter 18 43.03 RCW.

(11) \$2,000,000 of the appropriation in this section is provided 19 solely to the city of Lakewood for the purchase of property within 20 21 the federally designated north clear zone at joint base Lewis-22 McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease 23 or resell the acquired property for fair market value, but any such 24 25 lease or sale must include restrictions or covenants ensuring that 26 the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, 27 28 rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, 29 the city must repay to the state the amount spent on the purchase of 30 31 the property in its entirety within ten years.

32 (12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two 33 economic development projects focused in the south Puget Sound area. 34 The amounts in this section must be used for a business retention and 35 expansion program to conduct economic research in collaboration with 36 stakeholders, develop data-driven economic strategies, and produce a 37 38 written evaluation; and a tourism enhancement program to develop and 39 inventory the Federal Way area tourism sector, analyze data regarding 40 visitation, and produce a written evaluation.

p. 244

1 (13) \$400,000 of the appropriation in this section is provided 2 solely for the Northshore athletic field which shall be named "Andy 3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided 9 solely for the Asia Pacific cultural center in Tacoma. It is the 10 intent of the legislature that beyond the 2017-2019 fiscal biennium 11 no state funding is provided to the Asia Pacific cultural center in 12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State ((\$129,799,000))
15	\$130,941,000
16	Prior Biennia (Expenditures)\$
17	Future Biennia (Projected Costs)
18	TOTAL
19	\$130,941,000

20 Sec. 6004. 2018 c 298 s 1007 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23

Behavioral Health Community Capacity (40000018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the 26 department of commerce, in collaboration with the department of 27 social and health services and the health care authority, to issue 28 grants to community hospitals or other community entities to expand 29 30 and establish new capacity for behavioral health services in 31 communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the 32 33 facilities, and consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental 34 35 health or social isolation issues. Amounts provided in this section may not be used for operating costs associated with the treatment of 36 37 patients using these services. The department shall establish criteria for the issuance of the grants, which must include: 38

p. 245

1 (a) Evidence that the application was developed in collaboration 2 with one or more behavioral health organizations, as defined in RCW 3 71.24.025, or entities that assume the responsibilities of behavioral 4 health organizations in regions in which the health care authority is 5 purchasing medical and behavioral health services through fully 6 integrated contracts pursuant to RCW 71.24.380;

7 (b) Evidence that the applicant has assessed and would meet gaps 8 in geographical behavioral health services needs in their region;

9 (c) A commitment by applicants to serve persons who are publicly 10 funded and persons detained under the involuntary treatment act under 11 chapter 71.05 RCW;

12 (d) A commitment by the applicant to maintain the beds or 13 facility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

16 (f) A detailed estimate of the costs associated with opening the 17 beds; and

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

22 (2) In awarding funding for projects in subsection (3), the 23 department, in consultation with the department of social and health care authority, 24 services, the health and behavioral health 25 organizations, must strive for geographic distribution and allocate 26 funding based on population and service needs of an area. The department must consider current services available, anticipated 27 services available based on projects underway, and the service 28 29 delivery needs of an area.

30 (3) \$49,600,000 is provided solely for a competitive process for
31 each category listed and is subject to the criteria in subsections
32 (1) and (2) of this section:

(a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) \$4,000,000 is provided solely for at least two facilities
with secure detox treatment beds that are not subject to federal
funding restrictions that apply to institutions of mental diseases;

1 (c) \$2,000,000 is provided solely for at least one facility with 2 acute detox treatment beds that are not subject to federal funding 3 restrictions that apply to institutions of mental diseases;

(d) \$12,700,000 is provided solely for crisis diversion or
stabilization facilities that are not subject to federal funding
restrictions that apply to institutions of mental diseases. At least
two of the facilities must be located in King county and one must be
located in Pierce county. The facility in Pierce county shall receive
no less than \$3,200,000;

(e) \$12,700,000 is provided solely for the department to provide 10 11 grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals 12 on ninety or one hundred eighty day civil commitments as 13 an 14 alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social 15 16 and health services, the health care authority, and the department of 17 health, and must only select facilities that meet the following conditions: 18

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases;

24 (iii) The provider has submitted a proposal for operating the 25 facility to the department of social and health services;

(iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

30 (v) The department of social and health services has confirmed 31 that it intends to contract with the facility for operating costs 32 within funds provided in the operating budget for these purposes;

33 (f) \$6,600,000 is provided solely for the department to provide 34 grants to community providers to develop psychiatric residential 35 treatment beds to serve individuals being diverted or transitioned 36 from the state hospitals. In awarding this funding, the department 37 must coordinate with the department of social and health services, 38 the health care authority, the department of health, and the local 39 behavioral health organization jurisdiction for which a proposal has 1 been submitted and must only select facilities that meet the 2 following conditions:

3 (i) The funding must be used to increase capacity related to 4 serving individuals who will be transitioned from or diverted from 5 the state hospitals;

6 (ii) The facility is not subject to federal funding restrictions 7 that apply to institutions of mental diseases;

8 (iii) The provider has submitted a proposal for operating the 9 facility to the behavioral health organization in the region or the 10 entity that assumes the responsibilities of the behavioral health 11 organization pursuant to RCW 71.24.380;

12 (iv) The provider has demonstrated to the department of health 13 and the department of social and health services that it is able to 14 meet applicable licensing and certification requirements in the 15 facility that will be used to provide services; and

16 (v) The behavioral health organization or the entity that assumes 17 the responsibilities of the behavioral health organization pursuant 18 to RCW 71.24.380 has confirmed that it intends to contract with the 19 facility for operating costs within funds provided in the operating 20 budget for these purposes;

21 (g) \$5,000,000 is provided solely for grants to community providers to increase behavioral health services and capacity for 22 23 children and minor youth, including but not limited to, services for substance use disorder treatment, sexual assault and traumatic 24 25 stress, anxiety, or depression, and interventions for children 26 exhibiting aggressive or depressive behaviors. In awarding funds for projects in this subsection, the department, in consultation with the 27 department of social and health services and the health care 28 authority must review projects based on the following criteria: 29

30 (i) The funding must be used to increase capacity related to31 serving children and minor youth with behavioral health needs;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases; and

34 (iii) The provider has demonstrated to the department of health, 35 department of social and health services, and health care authority 36 that it is able to meet applicable licensing and certification 37 requirements in the facility that will be used to provide services; 38 and

39 (h) \$2,000,000 is provided solely for competitive community 40 behavioral health grants. 1 (4) \$35,276,000 is provided solely for the following list of 2 projects and is subject to the criteria in subsection (1) of this 3 section:

4

North Sound Behavioral Health Organization Denny

- Youth Center.
 North Sound Behavioral Health Organization Substance
- 7 Use Disorder Intensive Treatment. \$5,000,000 8 North Sound Stabilization Campus (Sedro-Woolley). . . \$1,550,000 \$5,000,000 9 10 \$2,000,000 11 SWWA Diversion Crisis and Involuntary Treatment. . . \$3,000,000 12 Daybreak Center for Adolescent Recovery. \$3,000,000 13 \$500,000 14 \$2,000,000 15 16 Skagit Triage Expansion (Mount Vernon).... \$326,000 17 18 Tri-county Detox and Crisis Center. \$4,000,000 19 Toppenish Hospital. ((\$1,000,000)) <u>\$500,000</u> (5) \$3,000,000 is provided solely for the Evergreen treatment 20 21 services building purchase, contingent on matching funds.

22 (6) (a) \$3,000,000 is provided solely for a grant to a joint 23 venture between MultiCare-Franciscan to provide community based 24 behavioral health services. Funding provided in this subsection is 25 subject to the criteria in subsection (1) of this section. The department of commerce may not release funding for this project 26 27 unless MultiCare-Franciscan enters into a memorandum of understanding 28 with the department of social and health services by October 31, 29 2018, to collaborate on development and implementation of strategies 30 to expand the behavioral health workforce in the region. At a 31 minimum, the agreement must include strategies for increasing 32 recruitment of health professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses 33 34 and other health care professionals. The agreement must also identify opportunities for coordination between the parties to expand access 35 to clinical skill development and training opportunities in the 36 37 region and strategies for collaborative service delivery between the parties when possible. To objectively evaluate the efficacy of the 38 strategies implemented to achieve the desired outcomes of the 39

1 agreement, performance measures and targets must be established to 2 include:

(b) MultiCare-Franciscan and the department of social and health 3 services must work collaboratively to decrease vacancy rates for 4 hard-to-recruit health care professionals employed by each facility. 5 6 The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable exposure to the 7 benefits of working for each organization. The parties must measure 8 the success of these strategies by the decrease in vacancy rate for 9 10 health care professionals necessary to provide safe, quality inpatient psychiatric care in MultiCare-Franciscan and department 11 12 facilities following the first year as the baseline of the partnership/consortium and with updated goals for each subsequent 13 year. MultiCare-Franciscan and the department of social and health 14 15 services must work to increase the competency and skills of health care professionals across both facilities by establishing organized 16 17 joint- and cross-training programs. The parties must measure the success of this strategy by the number of health care professionals 18 19 in total and by discipline complete cross-training activities and by the number and hours of cross-training opportunities offered under 20 21 the agreement.

(7) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

25 (8) To accommodate the emergent need for behavioral health 26 services, the department of health and the department of commerce, in 27 collaboration with the health care authority and the department of 28 social and health services, shall establish a concurrent and 29 expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient 30 31 psychiatric beds, free-standing evaluation and treatment facilities, 32 enhanced services facilities, triage facilities, crisis stabilization 33 facilities, detox, or secure detox.

34 Appropriation:

35	State Building Construction Account—State ((\$90,876,000))
36	<u>\$90,376,000</u>
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs)
39	TOTAL

2 Sec. 6005. 2018 c 298 s 1002 (uncodified) is amended to read as 3 follows:

4 FOR THE DEPARTMENT OF COMMERCE

5 2017-19 Housing Trust Fund Program (30000872)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1)((\$58,000,000)) <u>\$83,500,000</u> of the state taxable building 9 construction account—state appropriation, ((\$44,131,000)) \$20,131,000 of the state building construction account-state appropriation, and 10 11 \$8,658,000 of the Washington housing trust account—state 12 appropriation are provided solely for affordable housing and 13 preservation of affordable housing. Of the amounts in this subsection: 14

(a) \$24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize lowincome supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;

20 (b) \$10,000,000 is provided solely for housing preservation 21 grants or loans to be awarded competitively. The grants may be 22 provided for major building improvements, preservation, and system 23 replacements, necessary for the existing housing trust fund portfolio 24 to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the 25 26 preservation project at contract execution. Funds may not be used to 27 add or expand the capacity of the property. To receive grants, 28 housing projects must meet the following requirements:

29

(i) The property is more than fifteen years old;

30 (ii) At least 50 percent of the housing units are occupied by 31 families and individuals at or below 30 percent area median income.

32 (iii) The improvements will result in reduction of operating or 33 utilities costs, or both; and

34 (iv) Other criteria that the department considers necessary to 35 achieve the purpose of this program.

36 (c) \$5,000,000 is provided solely for housing projects that 37 benefit people at or below 80 percent of the area median income who

1

have been displaced by a natural disaster declared by the governor,
 including people who have been displaced within the last two biennia.

(d) \$1,000,000 of the Washington housing trust account-state 3 appropriation is provided solely for the department to work with the 4 communities of concern commission to focus on creating capital assets 5 6 that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. 7 The funding must be used for predevelopment costs for capital 8 projects identified by the commission and for other activities to 9 assist communities in developing capacity to create community-owned 10 11 capital assets.

12 (e) \$1,000,000 of the Washington housing trust account—state 13 appropriation ((is)) and \$1,500,000 of the state taxable building 14 construction account-state appropriation are provided solely for ((a 15 nonprofit, public development authority, local government, or housing 16 authority to)) the purchase of the three south annex properties. The state board for community and technical colleges must transfer the 17 three south annex properties located at ((1531)) 1530 Broadway, 1534 18 19 Broadway, and 909 East Pine street ((owned by the state board of community and technical colleges. The property must be used to 20 21 provide services and housing for homeless youth and young adults)) to 22 one or more nonprofits or public development authorities selected by 23 the department, if the selected entities agree to use the properties 24 to provide services and housing for homeless youth or young adults for a minimum of twenty-five years. The transfer agreement between 25 26 the state board for community and technical colleges and the selected 27 entities must specify a mutually agreed transfer date and require the selected entities to cover any closing costs with a total purchase 28 29 price of nine million dollars for all three properties.

30 (f) \$26,006,000 is provided solely for the following list of 31 housing projects:

32	(i) ((Cross Laminated Timber)) Spokane Housing
33	Predesign
34	(ii) El Centro de la Raza
35	(iii) Highland Village Preservation \$1,500,000
36	(iv) King County Modular Housing Project \$1,500,000
37	(v) Nisqually Tribal Housing \$1,250,000
38	(vi) Othello Homesight Community Center \$3,000,000
39	(vii) Parkview Apartments Affordable Housing \$100,000

1 (viii) Supported Housing and Employment (Longview). . . \$129,000 (ix) \$2,500,000 is provided solely for grants to purchase low-2 3 income mobile home parks. Up to \$2,500,000 is for the Firs Mobile Home Park. ((If the Firs Mobile Home Park is not purchased, the 4 amount provided in this subsection shall lapse.)) 5

6 (x) \$6,000,000 is provided solely for grants for high quality low-income housing projects that will guickly move people from 7 homelessness into secure housing, and are significantly less 8 expensive to construct than traditional housing. It is the intent of 9 the legislature that these grants serve projects with a total project 10 11 development cost per housing unit of less than \$125,000, excluding 12 the value of land, and with a commitment by the applicant to maintain the housing units for at least a twenty-five year period. Amounts 13 provided that are subject to this subsection must be used to plan, 14 predesign, design, provide technical assistance and financial 15 services, purchase land for, and build innovative low-income housing 16 17 units. \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing in 18 19 Shelton and \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing for 20 21 veterans in Orting. Mental health and substance abuse counseling 22 services must be offered to residents of housing projects supported by appropriations in this subsection. \$500,000 of the appropriation 23 for housing units in Shelton can be released for purchase of land, 24 25 planning, or predesign services before the project is fully funded. 26 \$500,000 of the appropriation for housing units in Orting can be released for purchase of land, planning, or predesign services before 27 28 the project is fully funded.

(xi) \$7,290,000 is provided solely for grants to the following 29 organizations using innovative methods to address homelessness: 30 31 \$4,290,000 for THA Arlington drive youth campus in Tacoma and 32 \$3,000,000 for a King county housing project.

33 (xii) \$1,500,000 is provided solely for Valley Cities modular housing project in Auburn. 34

(g) Of the amounts appropriated remaining after (a) through (f) 35 36 of this subsection, the department must allocate the funds as 37 follows:

38 (i) 10 percent is provided solely for housing projects that 39 benefit veterans;

1 (ii) 10 percent is provided solely for housing projects that 2 benefit homeownership;

3 (iii) 5 percent is provided solely for housing projects that
4 benefit people with developmental disabilities;

5 (iv) The remaining amount is provided solely for projects that 6 serve low-income and special needs populations in need of housing, 7 including, but not limited to, homeless families with children, 8 homeless youth, farmworkers, and seniors.

9 (2) In evaluating projects in this section, the department must 10 give preference for applications based on some or all of the criteria 11 in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts 12 appropriated in this section within the 2017-2019 fiscal biennium in 13 14 the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not 15 16 adequate suitable projects in a category, the department may allocate 17 funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an 18 identified need for the type of housing proposed. 19

20 Appropriation:

21	State Building Construction Account—State ((\$44,131,000))
22	<u>\$20,131,000</u>
23	State Taxable Building Construction Account—State ((\$58,000,000))
24	<u>\$83,500,000</u>
25	Washington Housing Trust Account—State \$8,658,000
26	Subtotal Appropriation
27	\$112,289,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$400,000,000
30	TOTAL
31	<u>\$512,289,000</u>

32 Sec. 6006. 2018 c 2 s 1013 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF COMMERCE

35 Clean Energy Funds 3 (30000881)

The appropriations in this section are subject to the following conditions and limitations: 1 (1) The appropriations are provided solely for projects that 2 provide a benefit to the public through development, demonstration, 3 and deployment of clean energy technologies that save energy and 4 reduce energy costs, reduce harmful air emissions, or increase energy 5 independence for the state.

6 (2) In soliciting and evaluating proposals, awarding contracts, 7 and monitoring projects under this section, the department must:

8 (a) Ensure that competitive processes, rather than sole source 9 contracting processes, are used to select all projects, except as 10 otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

16 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to 17 identify in application materials any state of Washington employees 18 or former state employees employed by the firm or on the firm's 19 governing board during the past twenty-four months. Application 20 21 materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, 22 and separation date. If it is determined by the department that a 23 conflict of interest exists, the applicant may be disqualified from 24 25 further consideration for award of funding.

(b) If the department finds, after due notice and examination, 26 that there is a violation of chapter 42.52 RCW, or any similar 27 statute involving a grantee who received funding under this section, 28 29 either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written 30 notice. If the grant is terminated, the department must reserve its 31 32 right to pursue all available remedies under law to address the violation. 33

(4) The requirements in subsections (2) and (3) of this sectionmust be specified in funding agreements issued by the department.

(5) \$11,000,000 of the state building construction account, is provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and

1 sustainable microgrids; and that increase utility customer options 2 for energy sources, energy efficiency, energy equipment, and utility 3 services.

4 (a) Projects must be implemented by public and private electrical
5 utilities that serve retail customers in the state. Eligible
6 utilities may partner with other public and private sector research
7 organizations and businesses in applying for funding.

8 (b) The department shall develop a grant application process to 9 competitively select projects for grant awards, to include scoring 10 conducted by a group of qualified experts with application of 11 criteria specified by the department. In development of the 12 application criteria, the department shall, to the extent possible, 13 allow smaller utilities or consortia of small utilities to apply for 14 funding.

15 (c) Applications for grants must disclose all sources of public 16 funds invested in a project.

17 (6) \$7,900,000 of the state building construction account and 18 \$3,100,000 of the energy efficiency account are provided solely for 19 grants to demonstrate new approaches to electrification of 20 transportation systems.

21 (a) Projects must be implemented by local governments, or by public and private electrical utilities that serve retail customers 22 in the state. Eligible parties may partner with other public and 23 private sector research organizations and businesses in applying for 24 25 funding. The department of commerce must coordinate with other 26 electrification programs, including projects the department of transportation is developing and projects funded by the Volkswagen 27 consent decree, to determine the most effective distribution of the 28 29 systems.

30 (b) Priorities must be given to eligible technologies that reduce 31 the top two hundred hours of demand and the demand side.

32 (c) Eligible technologies for these projects include, but are not 33 limited to:

34 (i) Electric vehicle and transportation system charging and open35 source control infrastructure, including inductive charging systems;

36 (ii) Electric vehicle sharing in low-income, multi-unit housing 37 communities in urban areas;

38 (iii) Grid-related vehicle electrification, connecting vehicle 39 fleets to grid operations, including school and transit buses; 1 (iv) Electric vehicle fleet management tools with open source 2 software;

3 (v) Maritime electrification, such as electric ferries, water 4 taxis, and shore power infrastructure.

5 (7)(a) \$8,600,000 of the state building construction account is 6 provided solely for strategic research and development for new and 7 emerging clean energy technologies, as needed to match federal or 8 other nonstate funds to research, develop, and demonstrate clean 9 energy technologies.

(b) The department shall consult and coordinate with the 10 11 University of Washington, Washington State University, the Pacific 12 Northwest national laboratory and other clean energy organizations to design the grant program unless the organization prefers to compete 13 for the grants. If the organization prefers to receive grants from 14 the program they may not participate in the consultant process 15 16 determining how the grant process is structured. The program shall 17 offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced 18 bioenergy and biofuels, development of new earth abundant materials 19 or lightweight materials, advanced energy storage, battery components 20 21 recycling, and new renewable energy and energy efficiency 22 technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process. 23

(c) \$750,000 of this subsection (7) is provided solely for thestate efficiency and environmental program.

(8) \$8,000,000 of the state taxable construction account is 26 provided solely for scientific instruments to help accelerate 27 28 research in advanced materials at the proposed science laboratories infrastructure facility at the Pacific Northwest national laboratory. 29 These state funds are contingent on securing federal funds for the 30 31 new facility, and are provided as match to the federal funding. The 32 instruments will support researchers at the bioproducts sciences and engineering laboratory, the joint center for deployment research in 33 earth abundant materials, the center for advanced materials and clean 34 energy technology, and other energy and materials collaborations with 35 the University of Washington and Washington State University. 36

(9) \$1,600,000 of the state building construction account and \$2,400,000 of the energy efficiency account are provided solely for grants to be awarded in competitive rounds for the deployment of solar projects located in Washington state. (a) Priority must be given to distribution side projects that
 reduce peak electricity demand.

3 (b) Projects must be capable of generating ((at least five 4 hundred)) more than one hundred kilowatts of direct current 5 generating capacity.

6 (c) Except as provided in (d) of this subsection, grants shall 7 not exceed \$200,000 per megawatt of direct current generating 8 capacity and total grant funds per project shall not exceed 9 \$1,000,000 per applicant. Applicants may not use other state grants.

(d) At least ((25)) 35 percent of the total allocation of a 10 11 project ((shall be provided solely for projects that provide direct 12 benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution)) must be for 13 community solar projects that provide solar electricity to low-income 14 15 households, low-income tribal housing programs, affordable housing providers, and nonprofit organizations providing services to low-16 17 income communities. The provisions of (c) of this subsection do not apply to projects funded under this subsection (9)(d). 18

19 (e) Priority must be given to major components made in20 Washington.

21 (f) The department must attempt to prioritize an equitable 22 geographic distribution and a diversity of project sizes.

(10) \$2,400,000 of the state building construction account is provided solely for <u>the first phase of</u> a project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of seven hundred fifty thousand tons per year, increase energy efficiency, and protect or create <u>aluminum</u> manufacturing jobs located in ((a)) <u>Whatcom</u> county ((with a population of less than three hundred thousand)).

30 (11) \$1,100,000 of the state building construction account—state 31 appropriation is provided solely for a grant to the public utility 32 district no. 1 of Klickitat county for the remediation, survey, and 33 evaluation of a closed-loop pump storage hydropower project at the 34 John Day pool.

35 Appropriation:

36	State Building Construction Account—State	\$32,600,000
37	State Taxable Building Construction Account—State	. \$8,000,000
38	Energy Efficiency Account—State	. \$5,500,000
39	Subtotal Appropriation	\$46,100,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$200,000,000
3	TOTAL	\$246,100,000

4 Sec. 6007. 2018 c 2 s 1014 (uncodified) is amended to read as 5 follows:

6 FOR THE DEPARTMENT OF COMMERCE

7 Energy Efficiency and Solar Grants (30000882)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

16 (b) At least twenty percent of each competitive grant round must 17 be awarded to small cities or towns with a population of five 18 thousand or fewer residents.

(c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.

(d) For school district applicants, priority consideration must 22 23 be given to school districts that demonstrate improved health and 24 safety through: (i) Reduced exposure to polychlorinated biphenyl; or 25 (ii) replacing outdated heating systems that use oil or propane as 26 fuel sources as identified by the Washington State University 27 extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in 28 prior biennia. 29

30 (2) \$1,750,000 is provided solely for grants to be awarded in 31 competitive rounds to local agencies, public higher education 32 institutions, school districts, and state agencies for projects that 33 involve the purchase and installation of solar energy systems, 34 including solar modules and inverters, with a preference for products 35 manufactured in Washington.

(3) \$1,400,000 is provided solely for energy efficiency
 improvements to minor works and stand-alone projects at state-owned
 facilities that repair or replace existing building systems

1 including, but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is 2 dependent on an analysis using the office of financial management's 3 life-cycle cost tool that compares project design alternatives for 4 initial and long-term cost-effectiveness. Assuming a reasonable 5 6 return on investment, the ((cost)) department shall provide grants in the amount required to improve the project's energy efficiency 7 compared to the original project request ((will be added to the 8 project appropriation after construction bids are received)). Prior 9 to awarding funds, the department of commerce shall ((coordinate 10 with)) submit to the office of financial management ((to develop a 11 process for project submittal, review, approval criteria, tracking 12 project budget adjustments, and performance measures)) a list of all 13 proposed awards for review and approval. 14

(4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

(5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

28 Appropriation:

29	State Building Construction Account—State	\$5,500,000
30	Energy Efficiency Account—State	\$5,500,000
31	Subtotal Appropriation	\$11,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$60,000,000
34	TOTAL	\$71,000,000

35 Sec. 6008. 2018 c 298 s 1013 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF COMMERCE

38 Housing Trust Fund Appropriation (30000833)

1 The reappropriations in this section are subject to the following 2 conditions and limitations:

3 (((1) Except as provided in subsection (2) of this section,)) The 4 reappropriations are subject to the provisions of section 1005, 5 chapter 35, Laws of 2016 sp. sess.

6 (((2) \$1,500,000 of the reappropriation from section 1005(11), chapter 35, Laws of 2016 sp. sess. is instead provided solely for 7 purchase of the south annex properties. The state board of community 8 9 and technical colleges must transfer the south annex properties located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to 10 a nonprofit or public development authority, if the entity agrees to 11 use the properties to provide services and housing for homeless youth 12 13 and young adults for a minimum of ten years. The transfer agreement must specify a mutually agreed transfer date. The transfer agreement 14 must require the nonprofit or public development authority to cover 15 any closing costs and must specify a purchase price of nine million 16 17 dollars.))

18 Reappropriation:

19	State Taxable Building Construction Account—State ((\$59,701,000))
20	\$58,201,000
21	Washington Housing Trust Account—State \$3,000,000
22	Subtotal Reappropriation ((\$62,701,000))
23	\$61,201,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	<u>\$81,500,000</u>

28 Sec. 6009. 2018 c 298 s 1008 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF COMMERCE

31

CERB Administered Broadband Infrastructure (91000943)

The appropriation in this section is subject to the following conditions and limitations: ((During the 2017-2019 fiscal biennium,)) <u>The community economic revitalization board may make grants and loans</u> to local governments and federally recognized tribes to build infrastructure to provide high-speed, open-access broadband service, with a minimum of 25 megabits per second download speed, to rural and 1 underserved communities, for the purpose of economic development or 2 community development.

3 (1) "Local governments" means cities, towns, counties, municipal
4 corporations, public port districts, quasi-municipal corporations,
5 and special purpose districts.

6 (2) "Broadband" means networks of deployed telecommunications 7 equipment and technologies necessary to provide high-speed Internet 8 access and other advanced telecommunications services.

(3) The board is authorized to make rural broadband loans and 9 grants to local governments and to federally recognized Indian tribes 10 11 for the purposes of financing the cost to build infrastructure to 12 provide high-speed, open-access broadband service, to rural and underserved communities, for the purpose of economic development or 13 community development. However, no more than 50 percent of all 14 financial assistance approved by the board in any biennium may 15 16 consist of grants to local governments and federally recognized 17 Indian tribes.

18 (4) Application for funding must be made in the form and manner 19 as the board may prescribe. In making grants or loans the board must 20 conform to the following requirements:

21

(a) The board may not provide financial assistance:

(i) For a project the primary purpose of which is to facilitateor promote a retail shopping development or expansion.

(ii) For any project that evidence exists would result in a development or expansion that would displace existing jobs in any other community in the state.

27 (iii) For a project the primary purpose of which is to facilitate 28 or promote gambling.

(iv) For a project located outside the jurisdiction of theapplicant local government or federally recognized Indian tribe.

31 (v) For equipment or facilities which would enable a public 32 entity to provide retail telecommunications services or services that 33 the entity is not authorized by statute to provide.

34 (vi) For the deployment of publicly-owned telecommunication 35 network infrastructure ("backbone") solely for the sake of creating 36 competitive, publicly-owned telecommunication network infrastructure.

37 (b) The board may provide financial assistance only for projects 38 located in a rural community as defined by the board, or located in a 39 rural county, that encourage, foster, develop, and improve broadband 40 within the state in order to: 1 (i) Drive job creation, promote innovation, and expand markets 2 for local businesses; or

3 (ii) Serve the ongoing and growing needs of local education 4 systems, health care systems, public safety systems, industries and 5 businesses, governmental operations, and citizens; and

6 (iii) Improve accessibility for underserved communities and 7 populations.

8 (c) An application must be approved by the local government and 9 supported by the local associate development organization or local 10 workforce development council or approved by the governing body of 11 the federally recognized Indian tribe.

12 (d) The board may allow de minimis general system improvements to 13 be funded if they are critically linked to the viability of the 14 project.

15 (e) When evaluating and prioritizing projects, the board must 16 give consideration, at a minimum, to the following factors:

17 (i) The project's value to the community, including evidence of18 support from affected local businesses and government;

19 (ii) The project's feasibility, using standard economic 20 principles;

21 (iii) Commitment of local matching resources and local 22 participation;

(iv) The project's inclusion in a capital facilities plan, comprehensive plan, or local economic development plan consistent with applicable state planning requirements; and

26

(v) The project's readiness to proceed.

(5) A responsible official of the local government or the
 federally recognized Indian tribe must be present during board
 deliberations and provide information that the board requests.

30 (6) Before any financial assistance application is approved, the 31 local government or the federally recognized Indian tribe seeking the 32 assistance must demonstrate to the community economic revitalization 33 board that no other timely source of funding is available to it at 34 costs reasonably similar to financing available from the community 35 economic revitalization board.

36 Appropriation:

37	State Taxable Building Construction
38	Account—State\$10,000,000
39	Prior Biennia (Expenditures)

1 \$0 TOTAL.....\$10,000,000 2 3 Sec. 6010. 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to read as follows: 4 5 FOR THE DEPARTMENT OF ENTERPRISE SERVICES West Campus Historic Buildings Exterior Preservation (30000727) 6 7 Reappropriation: State Building Construction Account—State. ((\$500,000)) 8 9 \$380,000 10 Future Biennia (Projected Costs)....\$0 11 12 13 \$1,880,000 14 Sec. 6011. 2018 c 298 s 2004 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 17 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) 18 Appropriation: 19 State Building Construction Account—State. ((\$9,806,000)) 20 \$206,000 21 Prior Biennia (Expenditures)..... \$0 22 \$0 23 24 \$206,000 25 Sec. 6012. 2018 c 298 s 2005 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 28 Statewide - RA Community Facilities: Safety & Security 29 Improvements (30002737) 30 Appropriation: 31 Charitable, Educational, Penal, and Reformatory 32 Institutions Account—State. \$200,000 33 State Building Construction Account—State. ((\$1,800,000)) 34 \$1,500,000 35

SHB 1102

1	\$1,700,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	<u>\$1,700,000</u>
6	Sec. 6013. 2018 c 298 s 2008 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
9	Green Hill School - Recreation Building: Replacement (30003237)
10	Appropriation:
11	State Building Construction Account—State ((\$1,200,000))
12	<u>\$600,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$11,000,000))
15	<u>\$0</u>
16	TOTAL
17	<u>\$600,000</u>
18	Sec. 6014. 2018 c 2 s 2019 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
21	Green Hill School - Campus: Security & Surveillance Upgrades
22	(30003580)
23	Appropriation:
24	State Building Construction Account—State ((\$2,000,000))
25	<u>\$1,500,000</u>
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	\$1,500,000
30	Sec. 6015. 2018 c 298 s 2018 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

33 Pine Lodge Behavioral Rehabilitation Services (91000061)

Appropriation: 34

State Building Construction Account—State. ((\$1,400,000)) 1 2 \$400,000 3 Prior Biennia (Expenditures).... \$0 4 \$0 5 6 \$400,000 7 Sec. 6016. 2018 c 2 s 3024 (uncodified) is amended to read as follows: 8 9 FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control State Match (40000013) 10 The appropriation in this section is subject to the following 11 12 conditions and limitations: ((\$10,000,000)) \$10,194,000 of the appropriation is provided solely as state match for federal clean 13 water funds. ((\$10,000,000)) \$10,194,000 of the appropriation must be 14 15 transferred into the water pollution control revolving account. 16 Appropriation: 17 State Taxable Building Construction Account—State ((\$10,000,000)) 18 \$10,194,000 19 Prior Biennia (Expenditures).... \$0 Future Biennia (Projected Costs).....\$40,000,000 20 21 22 \$50,194,000 23 Sec. 6017. 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to 24 read as follows: 25 FOR THE DEPARTMENT OF ECOLOGY 26 Habitat Mitigation (9100007) 27 Reappropriation: 28 State Building Construction Account—State. ((\$1,600,000)) 29 \$507,000 30 31 \$0 32 33 \$2,849,000

1	Sec. 6018. 2017 3rd sp.s. c 4 s 3127 (uncodified) is amended to
2	read as follows:
3	FOR THE STATE CONSERVATION COMMISSION
4	Conservation Commission Ranch & Farmland Preservation Projects
5	(9200004)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is ((subject to the
8	provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.))
9	provided solely for the following list of ranch land preservation
10	projects:
11	Lust family farm and ranch preservation \$2,210,000
12	Imrie ranches Rock creek agricultural easement \$113,000
13	Kelley ranches agricultural easement \$55,000
14	Dungeness watershed farmland protection phase 3 \$344,000
15	Reappropriation:
16	State Building Construction Account—State ((\$7,110,000))
17	\$2,310,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	<u>\$2,722,000</u>
2.2	
22	Sec. 6019. 2018 c 2 s 3093 (uncodified) is amended to read as
23	follows:
24 25	FOR THE STATE CONSERVATION COMMISSION
25	CREP PIP Loan Program 2017-19 (92000014)
26	Appropriation:
27	Conservation Assistance Revolving Account—State ((\$50,000))
28	\$400,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$200,000
31	TOTAL
32	<u>\$600,000</u>
33	Sec. 6020. 2018 c 2 s 4002 (uncodified) is amended to read as
34	follows:
35	FOR THE DEPARTMENT OF TRANSPORTATION
36	Aviation Revitalization Loans (92000003)
\sim	$\frac{1}{2}$

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in 4 section 7028 of this act for ((direct loans to political subdivisions 5 6 of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general 7 aviation activities)) projects funded through the community aviation 8 9 revitalization board program established in chapter . . ., Laws of 2019 (Substitute House Bill No. 1456). If the bill referenced in this 10 section is not enacted by June 30, 2019, the amounts provided in this 11 12 section shall lapse and any remaining amounts that were deposited into the <u>public use general aviation airport loan revolving account</u> 13 14 must be transferred to the state taxable building construction 15 account.

16 ((The department must convene a community aviation (2) revitalization board to develop criteria for selecting loan 17 18 recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair 19 20 and ranking minority member of the capital budget committee of the 21 house of representatives and the senate ways and means committee, and 22 a representative from both the department of transportation's 23 aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of 24 transportation: One port district official, one county official, one 25 26 city official, one representative of airport managers, and one 27 representative of pilots. The chair of the board must be selected by 28 the secretary of transportation. The members of the board must elect 29 one of their members to serve as vice chair. The director of commerce 30 and the secretary of transportation must serve as nonvoting advisory members of the board. 31

32 (3) The board may provide loans to privately owned airports for 33 the purpose of airport improvements only if the state is receiving 34 commensurate public benefit, such as guaranteed long-term public 35 access to the airport as a condition of the loan. For purposes of 36 this subsection, "public use airports that primarily support general 37 aviation activities" means all public use airports not listed as 38 having more than fifty thousand annual commercial air service

1 passenger enplanements as published by the federal aviation

2 administration.

3 (4) An application for loan funds under this section must be made 4 in the form and manner as the board may prescribe. When evaluating 5 loan applications, the board must prioritize applications that 6 provide conclusive justification that completion of the loan 7 application project will create revenue-generating opportunities. The 8 board is not limited to, but must also use, the following expected 9 outcome conditions when evaluating loan applications:

10 (a) A specific private development or expansion is ready to occur 11 and will occur only if the aviation facility improvement is made;

12 (b) The loan application project results in the creation of jobs 13 or private sector capital investment as determined by the board;

14 (c) The loan application project improves opportunities for the 15 successful maintenance, operation, or expansion of an airport or 16 adjacent airport business park;

17 (d) The loan application project results in the creation or 18 retention of long-term economic opportunities; and

19 (e) The loan application project results in leveraging additional 20 federal funding for an airport.

21 (5)) The repayment of any loan made from the public use general 22 aviation airport loan revolving account under the contracts for 23 aviation loans must be paid into the public use general aviation 24 airport loan revolving account.

25 Appropriation:

32 Sec. 6021. 2018 c 2 s 5014 (uncodified) is amended to read as 33 follows:

34 FOR THE STATE SCHOOL FOR THE BLIND

35 Independent Living Skills Center (30000107)

36 Appropriation:

 37
 State Building Construction Account—State.... ((\$50,000))

 38
 \$170,000

SHB 1102

1 2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$170,000
5 6 7	<pre>Sec. 6022. 2017 3rd. sp.s. c 4 s 5058 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM</pre>
8	Tacoma Community College: Health Careers Center (20082701)
9 10 11	Reappropriation: State Building Construction Account—State ((\$6,915,000)) <u>\$203,000</u>
12 13 14 15	Prior Biennia (Expenditures). \$34,258,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$34,461,000
16 17 18	<pre>Sec. 6023. 2018 c 298 s 5040 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM</pre>
19	Cascadia Center for Science and Technology (30001453)
20 21 22	Appropriation: State Building Construction Account—State ((\$3,421,000)) <u>\$296,000</u>
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). ((\$37,726,000)) \$0 \$0 \$0 \$0 \$0 \$0
26 27	TOTAL

(End of part)

 PART
 7

 2
 MISCELLANEOUS
 PROVISIONS

<u>NEW SECTION.</u> Sec. 7001. RCW 43.88.031 requires the disclosure 3 of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are forty-eight million five 6 hundred two thousand dollars for the 2019-2021 biennium, three 7 hundred six million one hundred seventy-two thousand dollars for the 8 2021-2023 biennium, and four hundred thirty-two million two hundred 9 10 thirty-five thousand dollars for the 2023-2025 biennium.

7002. 11 NEW SECTION. Sec. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 12 may enter into financial contracts, paid from any funds of an agency, 13 14 appropriated or nonappropriated, for the purposes indicated and in 15 more than the principal amounts indicated, plus not financing 16 expenses and required reserves pursuant to chapter 39.94 RCW. When 17 securing properties under this section, agencies shall use the most economical financial contract option available, including long-term 18 19 leases, lease-purchase agreements, lease-development with option to 20 purchase agreements or financial contracts using certificates of 21 participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial 22 23 contract and any certificates of participation therein are intended 24 to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the 25 26 agency's financing plan approved by the state finance committee.

27 noninstructional facilities of higher (2)Those education institutions authorized in this section to enter into financial 28 29 contracts are not eligible for state funded maintenance and 30 operations. Instructional space that is available for regularly 31 scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and 32 33 operations.

(3) Secretary of state: Enter into a financing contract for up to
 \$103,000,000 plus financing expenses and required reserves pursuant
 to chapter 39.94 RCW to construct a new library-archives building.

37 (4) Washington state patrol: Enter into a financing contract for38 up to \$7,450,000 plus financing expenses and required reserves

pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

3 (5) Department of social and health services: Enter into a 4 financing contract for up to \$3,600,000 plus financing expenses and 5 required reserves pursuant to chapter 39.94 RCW to purchase the King 6 county secure community transition center.

7 (6) Department of natural resources: Enter into a financing 8 contract for up to \$1,800,000 plus financing expenses and required 9 reserves pursuant to chapter 39.94 RCW to remodel spaces within 10 agency-owned commercial buildings that will benefit the common school 11 trust.

12 (7) Western Washington University: Enter into a financing 13 contract for up to \$9,950,000 plus financing expenses and required 14 reserves pursuant to chapter 39.94 RCW to construct a consolidated 15 academic support services building to create more capacity in the 16 core campus for academic use.

17

(8) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia Basin
 Community College for up to \$27,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to construct a
 student recreation center.

(b) Enter into a financing contract on behalf of Pierce College Puyallup for up to \$2,831,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct parking.

(c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student activity center on the Clarkston campus.

30 (d) Enter into a financing contract on behalf of Walla Walla 31 Community College for up to \$6,500,000 plus financing expenses and 32 required reserves pursuant to chapter 39.94 RCW to build a student 33 recreation center.

(e) Enter into a financing contract on behalf of Wenatchee Valley
 College for up to \$4,500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
 project.

(f) Enter into a financing contract on behalf of Yakima Valley
 Community College for up to \$22,700,000 plus financing expenses and

required reserves pursuant to chapter 39.94 RCW to build additional
 instructional and lab classroom space.

3 (g) Enter into a financing contract on behalf of Everett 4 Community College for up to \$10,000,000 plus financing expenses and 5 required reserves pursuant to chapter 39.94 RCW to purchase one or 6 more properties adjacent to the campus.

7 <u>NEW SECTION.</u> Sec. 7003. (1) To ensure that major construction 8 projects are carried out in accordance with legislative and executive 9 intent, agencies must complete a predesign for state construction 10 projects with a total anticipated cost in excess of \$5,000,000, or 11 \$10,000,000 for higher education institutions. "Total anticipated 12 cost" means the sum of the anticipated cost of the predesign, design, 13 and construction phases of the project.

14 (2) Appropriations for design may not be expended or encumbered 15 until the office of financial management has reviewed and approved 16 the agency's predesign.

17 The predesign must explore at least three project (3) alternatives. These alternatives must be both distinctly different 18 and viable solutions to the issue being addressed. The chosen 19 alternative should be the most reasonable and cost-effective 20 21 solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle 22 costs of the alternatives explored, in accordance with the predesign 23 24 manual adopted by the office of financial management.

(4) The office of financial management may make an exception to the predesign requirements in this section after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception.

29 <u>NEW SECTION.</u> Sec. 7004. (1) The legislature finds that use of 30 life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction 31 decisions that positively impact both the initial construction cost 32 and the ongoing operating and maintenance cost of a project. To 33 ensure that the total cost of a project is accounted for and the most 34 reasonable and cost efficient design is used, agencies shall develop 35 life-cycle costs for any construction project over \$10,000,000. The 36 37 life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs 38

p. 273

SHB 1102

over the life expectancy of the project. The legislature further
 finds the most effective approach to the life-cycle cost analysis is
 to integrate it into the early part of the design process.

4 (2) Agencies must develop a minimum of three project alternatives 5 for use in the life-cycle cost analysis. These alternatives must be 6 both distinctly different and viable solutions to the issue being 7 addressed. The chosen alternative must be the most reasonable and 8 cost-effective solution. A brief description of each project 9 alternative and why it was chosen must be included in the life-cycle 10 cost analysis section of the predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

17 (4) Agencies shall consider architectural and engineering firms' 18 and general contractors' experience using life-cycle costs, operating 19 costs, and energy efficiency measures when selecting an architectural 20 and engineering firm, or when selecting contractors using alternative 21 contracting methods.

22 Sec. 7005. Agencies administering construction NEW SECTION. projects with a total anticipated cost in excess of \$5,000,000, or 23 24 \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal 25 committees of the house of representatives and senate. "Total 26 27 anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports 28 must be submitted on July 1st and December 31st of each year in a 29 30 format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total that project cost and any unspent appropriations. 33

NEW SECTION. Sec. 7006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10

RCW are subject to the allotment procedures defined in this section
 and RCW 43.88.110.

3 (2) Each project is defined as proposed in the legislative budget4 notes or in the governor's budget document.

5 NEW SECTION. Sec. 7007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a 6 capital project that is in excess of the amount required for the 7 completion of such project to another capital project for which the 8 appropriation is insufficient. No such transfer may be used to expand 9 the capacity of any facility beyond that intended in making the 10 11 appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or 12 institution of higher education and only between capital projects 13 that are funded from the same fund or account. No transfers may occur 14 15 between projects to local government agencies except where the grants 16 are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes 17 that govern the grants. However, the office of financial management 18 may transfer funds from the emergency repair pool to supplement the 19 20 western state hospital wards renovations for forensic services project in section 2035 of this act if bids exceed the project 21 22 appropriation.

(2) The office of financial management may find that an amount is 23 24 in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is 25 substantially complete and there are funds remaining; or (b) bids 26 27 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 28 completed within the biennium for less than the 29 be amount 30 appropriated in this act.

31 (3) For the purposes of this section, the intent is that each 32 project be defined as proposed to the legislature in the governor's 33 budget document, unless it clearly appears from the legislative 34 history that the legislature intended to define the scope of a 35 project in a different way.

36 (4) A report of any transfer effected under this section, except 37 emergency projects or any transfer under \$250,000, shall be filed 38 with the legislative fiscal committees of the senate and house of 39 representatives by the office of financial management at least thirty

1 days before the date the transfer is effected. The office of 2 financial management shall report all emergency or smaller transfers 3 within thirty days from the date of transfer. However, the office of 4 financial management may effect one or more transfers to supplement 5 the western state hospital wards renovations for forensic services 6 project in section 2035 of this act without waiting thirty days for 7 fiscal committee response.

<u>NEW SECTION.</u> Sec. 7008. (1) It is expected that projects be 8 ready to proceed in a timely manner depending on the type or phase of 9 10 the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more 11 than two biennia to complete from predesign to the end of 12 construction, or large infrastructure grant or loan programs 13 supporting projects that often take more than two biennia to 14 15 complete, the legislature generally does not intend to reappropriate 16 funds more than once, particularly for smaller grant programs, local/ community projects, and minor works. 17

18 (2) Agencies shall expedite the expenditure of reappropriations 19 and appropriations in this act in order to: (a) Rehabilitate 20 infrastructure resources; (b) accelerate environmental rehabilitation 21 and restoration projects for the improvement of the state's natural 22 environment; (c) reduce additional costs associated with acquisition 23 and construction inflationary pressures; and (d) provide additional 24 employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. Sec. 7009. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative,
 integrated planning and design process that initiates and maintains
 an integrated project team in all stages of a project's planning and

delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.

6 (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in 7 order to verify performance of building components and systems and 8 help ensure that design requirements are met. This should include an 9 experienced commissioning provider, inclusion of commissioning 10 11 requirements in construction documents, a commissioning plan, 12 verification of the installation and performance of systems to be commissioned, and a commissioning report. 13

14 (c) Optimize energy performance: Establish a whole building 15 performance target that takes into account the intended use, 16 occupancy, operations, plug loads, other energy demands, and design 17 to earn the ENERGY STAR targets for new construction and major 18 renovation where applicable. For new construction target low energy 19 use index. For major renovations, target reducing energy use by fifty 20 percent below prerenovations baseline.

(d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.

(e) Measurement and verification: Where appropriate, install
building level electricity meters in new major construction and
renovation projects to track and continuously optimize performance.
Include equivalent meters for natural gas and steam, where natural
gas and steam are used. Where appropriate, install dashboards inside
buildings to display and incentivize occupants on energy use.

32 (f) Benchmarking: Compare performance data from the first year of 33 operation with the energy design target. Verify that the building 34 performance meets or exceeds the design target. For other building 35 and space types, use an equivalent benchmarking tool.

36 <u>NEW SECTION.</u> Sec. 7010. State agencies, including institutions 37 of higher education, shall allot and report full-time equivalent 38 staff for capital projects in a manner comparable to staff reporting 39 for operating expenditures. <u>NEW SECTION.</u> Sec. 7011. Executive Order No. 05-05,
 archaeological and cultural resources, was issued effective November
 10, 2005. Agencies shall comply with the requirements set forth in
 this executive order.

5 <u>NEW SECTION.</u> Sec. 7012. FOR THE ARTS COMMISSION—ART WORK 6 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 7 act for original construction of school plant facilities is provided 8 solely for the purposes of RCW 28A.335.210.

9 (2) One-half of one percent of moneys appropriated in this act 10 for original construction or any major renovation or remodel work 11 exceeding \$200,000 by colleges or universities is provided solely for 12 the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

(4) At least eighty percent of the moneys spent by the Washington state arts commission during the 2019-2021 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$200,000 of this amount to conserve or maintain existing pieces in the state art collection.

24 <u>NEW SECTION.</u> Sec. 7013. To carry out the provisions of this 25 act, the governor may assign responsibility for predesign, design, 26 construction, and other related activities to any appropriate agency.

27 <u>NEW SECTION.</u> Sec. 7014. If any federal moneys appropriated by this act for capital projects are not received by the state, the 28 29 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local 30 31 sources. No replacement may occur under this section without the approval of the director of financial management 32 prior in 33 consultation with the senate ways and means committee and the house 34 of representatives capital budget committee.

35 <u>NEW SECTION.</u> Sec. 7015. (1) Unless otherwise stated, for all 36 appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

5 (2) Provision of the full amount of required matching funds is 6 not required to permit the expenditure of capital budget 7 appropriations for phased projects if a proportional amount of the 8 required matching funds is provided for each distinct, identifiable 9 phase of the project.

NEW SECTION. Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS. 10 Portions of the appropriation authority granted by this act from the 11 state building construction account, or any other account receiving 12 13 bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance 14 15 committee to comply with the federal internal revenue service rules 16 and regulations pertaining to the use of nontaxable bond proceeds. 17 Portions of the general obligation bond proceeds authorized by chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation 18 bond bill) for deposit into the state taxable building construction 19 20 account that are in excess of amounts required to comply with the 21 federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state 22 treasurer shall submit written notification to the director of 23 24 financial management if it is determined that a shift of appropriation authority between the state building construction 25 account, or any other account receiving bond proceeds, and the state 26 27 taxable building construction account is necessary, or that a shift 28 appropriation authority from the state taxable building of 29 construction account to the state building construction account may 30 be made.

NEW SECTION. Sec. 7017. (1) Minor works project lists are 31 single line appropriations that include multiple projects of a 32 similar nature and that are valued between \$25,000 and \$1,000,000 33 each, with the exception of higher education minor works projects 34 that may be valued up to \$2,000,000. Funds appropriated in this act 35 for minor works may not be initially allotted until agencies submit 36 37 project lists to the office of financial management for review and approval. 38

SHB 1102

1 (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but 2 must be submitted to the office of financial management, the house of 3 representatives capital budget committee, and the senate ways and 4 means committee for review and comment, and must include 5 an 6 explanation of variances from prior lists. Any project list revisions must be approved by the office of financial management before funds 7 may be expended from the minor works appropriation. 8

9 (3)(a) All minor works projects should be completed within two 10 years of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.

15 (c) Minor works appropriations may not be used for the following: 16 Studies, except for technical or engineering reviews or designs that 17 lead directly to and support a project on the same minor works list; 18 planning; design outside the scope of work on a minor works list; 19 movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office 20 21 of financial management; software not dedicated to control of a 22 specialized system; moving expenses; land or facility acquisition; 23 rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. 24 The office of 25 financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after 26 notifying the legislative fiscal committees and waiting ten days for 27 28 comments by the legislature regarding the proposed exception.

(d) Minor works preservation projects may include program
 improvements of no more than twenty-five percent of the individual
 minor works preservation project cost.

32 (e) Improvements for accessibility in compliance with the 33 Americans with disabilities act may be included in any of the minor 34 works categories.

35	<u>NEW SECTION.</u> Sec. 7018. FOR THE STATE TREASURER—TRANSFERS
36	(1) Public Works Assistance Account: For transfer
37	to the water pollution control revolving account, up to
38	\$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
39	fiscal year 2021

SHB 1102

1 (2) Public Works Assistance Account: For transfer 2 to the drinking water assistance account, up to \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for 3 4 (3) (a) Public Works Assistance Account: For transfer 5 6 to the statewide broadband account, \$12,500,000 for fiscal 7 year 2020 and \$12,500,000 for fiscal year 2021. \$25,000,000 (b) The transfer identified in this subsection is contingent upon 8 9 the enactment of chapter . . ., Laws of 2019 (Third Substitute House Bill No. 1498) by June 30, 2019. 10

11 NEW SECTION. Sec. 7019. STATE TREASURER TRANSFER AUTHORITY

12 Local Toxics Control Account: For transfer

13 to the Environmental Legacy Stewardship Account,

14 \$4,900,000 for fiscal year 2020 and \$4,900,000

Local Toxics Control Account: For transfer to the state toxics control account, \$18,200,000 for fiscal year 2020 and \$18,200,000 for fiscal year 2021 \$36,400,000

(1) (a) As directed by the department of ecology, in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2019-2021 fiscal biennium to maintain positive account balances in all three accounts.

(b) If, after using the interfund transfer authority granted in 25 this section, the department of ecology determines that further 26 27 reductions are needed to maintain positive account balances in the 28 state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is 29 30 authorized to delay the start of any capital projects based on acuity of readiness to proceed, cost-efficiency, purposes 31 need, of increasing affordable housing, or need to 32 ensure geographic 33 distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be delayed to the 34 office of financial management and the appropriate fiscal committees 35 of the legislature. 36

37 (2) As directed by the pollution liability insurance agency in38 consultation with the office of financial management, the state

1 treasurer shall transfer from the pollution liability insurance 2 program trust account to the underground storage tank revolving 3 account the lesser of \$20,000,000 or the balance of the fund 4 exceeding \$7,500,000 after excluding the reserves during the 5 2019-2021 fiscal biennium.

<u>NEW SECTION.</u> Sec. 7020. To the extent that any appropriation 6 authorizes expenditures of state funds from the state building 7 construction account, or from any other capital project account in 8 the state treasury, for a capital project or program that is 9 specified to be funded with proceeds from the sale of bonds, the 10 11 legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are 12 intended to be reimbursed from proceeds of those bonds in a maximum 13 amount equal to the amount of such appropriation. 14

15 <u>NEW SECTION.</u> Sec. 7021. The department of enterprise services, in consultation with the office of financial management, is granted 16 17 the authority to sell the property known as the Tacoma Rhodes complex for no less than fair market value. The price must cover appraisal 18 costs, all debt service, all closing costs, and the cost of 19 20 outstanding liabilities necessary to keep the department whole. The 21 property consists of the broadway building, market building, and parking garage. The terms and conditions of the sale must meet the 22 23 business needs of the state tenants.

NEW SECTION. Sec. 7022. (1) The department of natural resources must conduct an asset valuation of state lands and state forestlands held in trust and managed by the department. The analysis required in subsections (3) and (4) of this section may be provided through contracted services.

(2) The department must describe all trust lands, by trust, including timber lands, agricultural lands, commercial lands, and other lands, and identify revenues from leases or other sources for those lands. The department must briefly describe the income from these trust lands, and potential enhancements to income, including intergenerational income, from the asset bases of these trusts.

35 (3) The analysis must estimate the current fair market value of 36 these lands for each trust beneficiary, including the separate 37 beneficiaries of state lands as defined in RCW 79.02.010, and the

p. 282

SHB 1102

1 beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values 2 by the various asset classes including, but not limited to, the 3 following asset classes: Timber lands; irrigated agriculture; dryland 4 agriculture, including grazing lands; commercial real estate; mining; 5 6 and other income production. The analysis must also estimate the value of ecosystem services and recreation benefits for asset classes 7 that produce these benefits. The legislature encourages the 8 department and its contractors to develop methods and tools to allow 9 tracking of the estimated fair market values over time. 10

11 (4) For each of the different asset classes and for each of the 12 various trusts, the analysis must calculate the average annual gross 13 and net income as a percentage of estimated current asset value.

14 (5) The department must provide a progress report to the 15 legislature by December 1, 2019, which may include any initial 16 recommendations. The final report must be submitted by June 30, 2020, 17 and must include options to:

18 (a) Improve the net rates of return on different classes of 19 assets;

20 (b) Increase the reliability of, and enhance if possible, revenue 21 for trust beneficiaries; and

(c) Present and explain factors that either (i) define, (ii) constrict, or (iii) define and constrict the department's management practices and revenue production. The factors to be considered include, but are not limited to, statutory, constitutional, operational, and social factors.

27 Sec. 7023. RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each 28 amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose

1 of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 2 3 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington 4 bond retirement fund shall be used for the payment of principal of 5 6 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 7 ((During the 2015-2017 biennium, sums credited to the University of 8 Washington building account shall also be used for routine facility 9 10 maintenance, utility costs, and facility condition assessments.)) During the 2017-2019 biennium, sums credited to the University of 11 Washington building account ((shall)) may also be used for routine 12 facility maintenance, utility costs, and facility condition 13 assessments. During the 2019-2021 biennium, sums credited to the 14 15 University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition 16 17 assessments.

18 Sec. 7024. RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each 19 amended to read as follows:

20 Within thirty-five days from the date of collection thereof, all 21 building fees shall be paid and credited as follows: To the 22 Washington State University bond retirement fund, one-half or such 23 larger portion as may be necessary to prevent a default in the 24 payments required to be made out of such bond retirement fund; and 25 the remainder thereof to the Washington State University building 26 account.

27 The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, 28 equipment, or maintenance on the campus of Washington State 29 30 University as may be deemed most advisable and for the best interests 31 of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by 32 law. ((During the 2015-2017 biennium, sums credited to the Washington 33 State University building account shall also be used for routine 34 facility maintenance, utility costs, and facility condition 35 assessments.)) During the 2017-2019 biennium, sums credited to the 36 Washington State University building account ((shall)) may also be 37 38 used for routine facility maintenance, utility costs, and facility 39 condition assessments. During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

6 The sum so credited to the Washington State University bond 7 retirement fund shall be used to pay and secure the payment of the 8 principal of and interest on building bonds issued by the university, 9 except for any sums which may be transferred out of such fund as 10 authorized by law.

11 Sec. 7025. RCW 28B.20.725 and 2018 c 2 s 7019 are each amended 12 to read as follows:

13 The board is hereby empowered:

14 (1) To reserve the right to issue bonds later on a parity with 15 any bonds being issued;

16 (2) To authorize the investing of moneys in the bond retirement 17 fund and any reserve account therein;

18 (3) To authorize the transfer of money from the University of 19 Washington building account to the bond retirement fund when 20 necessary to prevent a default in the payments required to be made 21 out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington 25 building account of any money on deposit in the bond retirement fund 26 27 in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2015-2017 fiscal biennium, the legislature may 29 30 transfer to the University of Washington building account moneys that 31 are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds 32 payable out of the bond retirement fund.)) However, during the 33 2017-2019 fiscal biennium, the legislature may transfer to the 34 University of Washington building account moneys that are in excess 35 of the debt service due within the 2017-2019 fiscal biennium from the 36 date of such transfer on all outstanding bonds payable out of the 37 bond retirement fund. <u>However, during the 2019-2021 fiscal biennium</u>, 38 the legislature may transfer to the University of Washington building 39

1 account moneys that are in excess of the debt service due within the 2 2019-2021 fiscal biennium from the date of such transfer on all

3 <u>outstanding bonds payable out of the bond retirement fund.</u>

4 Sec. 7026. RCW 28B.30.750 and 2018 c 2 s 7020 are each amended 5 to read as follows:

6 The board is hereby empowered:

7 (1) To reserve the right to issue bonds later on a parity with 8 any bonds being issued;

9 (2) To authorize the investing of moneys in the bond retirement 10 fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

15 (4) To create a reserve account or accounts in the bond 16 retirement fund to secure the payment of the principal of and 17 interest on any bonds;

(5) To authorize the transfer to the Washington State University 18 building account of any money on deposit in the bond retirement fund 19 in excess of debt service for a period of three years from the date 20 21 of such transfer on all outstanding bonds payable out of such fund. 22 ((However, during the 2015-2017 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 23 24 that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding 25 bonds payable out of the bond retirement fund.)) However, during the 26 2017-2019 fiscal biennium, the legislature may transfer to the 27 28 Washington State University building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium 29 30 from the date of such transfer on all outstanding bonds payable out 31 of the bond retirement fund. However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State 32 University building account moneys that are in excess of the debt 33 service due within the 2019-2021 fiscal biennium from the date of 34 35 such transfer on all outstanding bonds payable out of the bond retirement fund. 36

37 Sec. 7027. RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each 38 amended to read as follows:

1 Within thirty-five days from the date of collection thereof all 2 building fees of each regional university and The Evergreen State 3 College shall be paid into the state treasury and these together with 4 such normal school fund revenues as provided in RCW 28B.35.751 as are 5 received by the state treasury shall be credited as follows:

6 (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing 7 bonds payable out of its building fees and above described normal 8 school fund revenues, shall certify to the state treasurer the 9 amounts required in the ensuing twelve months to pay and secure the 10 11 payment of the principal of and interest on such bonds. The amounts 12 so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees 13 and above described normal school fund revenues of such institution. 14 The state treasurer shall thereupon deposit the amounts so certified 15 16 in the Eastern Washington University capital projects account, the 17 Central Washington University capital projects account, the Western 18 Washington University capital projects account, or The Evergreen 19 State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in 20 21 the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building 22 bonds issued by such regional universities and The Evergreen State 23 College as authorized by law. If in any twelve-month period it shall 24 25 appear that the amount certified by any such board of trustees is 26 insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal 27 school fund revenue bonds of its institution, the state treasurer 28 shall notify the board of trustees and such board shall adjust its 29 certificate so that all requirements of moneys to pay and secure the 30 31 payment of the principal of and interest on all such bonds then 32 outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 33 shall be deposited in the Eastern Washington University capital 34 projects account, the Central Washington University capital projects 35 36 account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, 37 which accounts are hereby created in the state treasury. The sums 38 39 deposited in the respective capital projects accounts shall be 40 appropriated and expended to pay and secure the payment of the

p. 287

SHB 1102

1 principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, 2 3 erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, 4 rights-of-way, easements, improvements or appurtenances in relation 5 6 thereto except for any sums transferred therefrom as authorized by law. ((However, during the 2015-2017 biennium, sums in the respective 7 capital accounts shall also be used for routine facility maintenance, 8 utility costs, and facility condition assessments. However,)) During 9 the 2017-2019 biennium, sums in the respective capital accounts 10 11 ((shall)) may also be used for routine facility maintenance, utility 12 costs, and facility condition assessments. During the 2019-2021 biennium, sums in the respective capital accounts may also be used 13 for routine facility maintenance, utility costs, and facility 14 condition assessments. 15

16 (3) Funds available in the respective capital projects accounts 17 may also be used for certificates of participation under chapter 18 39.94 RCW.

19 Sec. 7028. RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each 20 amended to read as follows:

21 Within thirty-five days from the date of start of each quarter 22 all collected building fees of each such community and technical 23 college shall be paid into the state treasury, and shall be credited 24 as follows:

(1) On or before June 30th of each year the college board, if 25 issuing bonds payable out of building fees, shall certify to the 26 state treasurer the amounts required in the ensuing twelve-month 27 28 period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the 29 30 amounts so certified in the community and technical college capital 31 projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are 32 necessary to pay and secure the payment of the principal of and 33 interest on the building bonds issued by the college board as 34 authorized by this chapter shall be devoted to that purpose. If in 35 any twelve-month period it shall appear that the amount certified by 36 the college board is insufficient to pay and secure the payment of 37 38 the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall 39

1 adjust its certificate so that all requirements of moneys to pay and 2 secure the payment of the principal and interest on all such bonds 3 then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account 4 is hereby created in the state treasury. The sums deposited in the 5 6 capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds 7 payable out of the building fees and for the construction, 8 reconstruction, erection, equipping, maintenance, demolition and 9 major alteration of buildings and other capital assets owned by the 10 11 state board for community and technical colleges in the name of the 12 state of Washington, and the acquisition of sites, rights-of-way, improvements or appurtenances in relation thereto, 13 easements, engineering and architectural services provided by the department of 14 enterprise services, and for the payment of principal of and interest 15 16 on any bonds issued for such purposes. ((However, during the 2015-2017 biennium, sums in the capital projects account shall also 17 be used for routine facility maintenance and utility costs. 18 However,)) During the 2017-2019 biennium, sums in the capital 19 projects account ((shall)) may also be used for routine facility 20 21 maintenance and utility costs. During the 2019-2021 biennium, sums in 22 the capital projects account may also be used for routine facility 23 maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

27 Sec. 7029. RCW 28B.77.070 and 2018 c 298 s 7014 are each amended 28 to read as follows:

(1) The council shall identify budget priorities and levels of 29 30 funding for higher education, including the two and four-year 31 institutions of higher education and state financial aid programs. It 32 is the intent of the legislature for the council to make budget recommendations for allocations for major policy changes 33 in accordance with priorities set forth in the ten-year plan, but the 34 legislature does not intend for the council to review and make 35 recommendations on individual institutional budgets. It is the intent 36 of the legislature that recommendations from the council prioritize 37 38 funding needs for the overall system of higher education in accordance with priorities set forth in the ten-year plan. It is also 39

SHB 1102

1 the intent of the legislature that the council's recommendations take 2 into consideration the total per-student funding at similar public 3 institutions of higher education in the global challenge states.

4 (2) By December of each odd-numbered year, the council shall 5 outline the council's fiscal priorities under the ten-year plan that 6 it must distribute to the institutions, the state board for community 7 and technical colleges, the office of financial management, and the 8 joint higher education committee.

9 (a) Capital budget outlines for the two-year institutions shall 10 be submitted to the office of financial management by August 15th of 11 each even-numbered year, and shall include the prioritized ranking of 12 the capital projects being requested, a description of each capital 13 project, and the amount and fund source being requested.

(b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.

(c) The office of financial management shall reference thesereporting requirements in its budget instructions.

(3) The council shall submit recommendations on the operating budget priorities to support the ten-year plan to the office of financial management by October 1st each year, and to the legislature by January 1st each year.

(4) (a) The office of financial management shall develop one 27 prioritized list of capital projects for the legislature to consider 28 29 that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of 30 31 financial management pursuant to chapter 43.88D RCW, including 32 projects that were previously scored but not funded. The prioritized list of capital projects shall be based on the following priorities 33 in the following order: 34

35 (i) Office of financial management scores pursuant to chapter 36 43.88D RCW;

37 (ii) Preserving assets;

38 (iii) Degree production; and

39 (iv) Maximizing efficient use of instructional space.

1 (b) The office of financial management shall include all of the 2 capital projects requested by the four-year institutions of higher 3 education, except for the minor works projects, in the prioritized 4 list of capital projects provided to the legislature.

5 (c) The form of the prioritized list for capital projects 6 requested by the four-year institutions of higher education shall be 7 provided as one list, ranked in priority order with the highest 8 priority project ranked number "1" through the lowest priority 9 project numbered last. The ranking for the prioritized list of 10 capital projects may not:

11

(i) Include subpriorities;

12 (ii) Be organized by category;

13 (iii) Assume any state bond or building account biennial funding 14 level to prioritize the list; or

15 (iv) Assume any specific share of projects by institution in the 16 priority list.

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

21 (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (4) of this section, the office of 22 financial management may, but is not obligated to, develop one 23 prioritized list of capital projects for the legislature to consider 24 25 that includes all of the projects requested by the four-year 26 institutions of higher education that were scored by the office of 27 financial management pursuant to chapter 43.88D RCW, including 28 projects that were previously scored but not funded.

29 Sec. 7030. RCW 43.63A.125 and 2011 1st sp.s. c 48 s 7027 are 30 each amended to read as follows:

31 (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants 32 may be made to nonprofit organizations for acquiring, constructing, 33 or rehabilitating facilities used for the delivery of nonresidential 34 35 community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic 36 population. Such facilities must be located in a distressed community 37 38 or serve a substantial number of low-income or disadvantaged persons.

1 (2) The department shall establish a competitive process to 2 solicit, evaluate, and rank applications for the building communities 3 fund program as follows:

4 (a) The department shall conduct a statewide solicitation of 5 project applications from nonprofit organizations.

6 (b) The department shall evaluate and rank applications in 7 consultation with a citizen advisory committee using objective 8 criteria. To be considered qualified, applicants must demonstrate 9 that the proposed project:

(i) Will increase the range, efficiency, or quality of theservices provided to citizens;

12 (ii) Will be located in a distressed community or will serve a 13 substantial number of low-income or disadvantaged persons;

(iii) Will offer three or more distinct activities that meet a 14 single community service objective or offer a diverse set of 15 16 activities that meet multiple community service objectives, including 17 but not limited to: Providing social services; expanding employment 18 opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities 19 separate from the public school system or private schools, as long as 20 21 recreation is not the sole purpose of the facility;

(iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;

24 (v) Requires state funding to accomplish a discrete, usable phase 25 of the project;

(vi) Is ready to proceed and will make timely use of the funds;

(vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;

(viii) Fills an unmet need for community services;

30 31

26

(ix) Will achieve its stated objectives; and

32 (x) Is a community priority as shown through tangible commitments 33 of existing or future assets made to the project by community 34 residents, leaders, businesses, and government partners.

35 (c) The evaluation and ranking process shall also include an 36 examination of existing assets that applicants may apply to projects. 37 Grant assistance under this section shall not exceed twenty-five 38 percent of the total cost of the project, except, under exceptional 39 circumstances, the department may reduce the amount of nonstate match 40 required. <u>However, during the 2019-2021 biennium, the legislature may</u>

1 waive the match required for projects specified in section 1009 of this act. No more than ten percent of the total granted amount may be 2 3 awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of 4 this subsection, exceptional circumstances include but are not 5 6 limited to: Natural disasters affecting projects; emergencies beyond 7 an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could 8 result in a threat to public health or safety. The nonstate portion 9 of the total project cost may include cash, the value of real 10 11 property when acquired solely for the purpose of the project, and in-12 kind contributions.

13 (d) The department may not set a monetary limit to funding 14 requests.

(3) The department shall submit biennially to the governor and 15 16 the legislature in the department's capital budget request a ranked 17 list of the qualified eligible projects for which applications were received. The list must include a description of each project, its 18 total cost, and the amount of state funding requested. The 19 appropriate fiscal committees of the legislature shall use this list 20 21 to determine building communities fund projects that may receive 22 funding in the capital budget. The total amount of state capital funding available for all projects on the biennial list shall be 23 determined by the capital budget beginning with the 24 2009-2011 25 biennium and thereafter. In addition, if cash funds have been appropriated, up to three million dollars may be used for technical 26 assistance grants. The department shall not sign contracts or 27 28 otherwise financially obligate funds under this section until the 29 legislature has approved a specific list of projects.

30 (4) In addition to the list of ranked qualified eligible 31 projects, the department shall submit to the appropriate fiscal 32 committees of the legislature a summary report that describes the 33 solicitation and evaluation processes, including but not limited to 34 the number of applications received, the total amount of funding 35 requested, issues encountered, if any, and any recommendations for 36 process improvements.

(5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and

exercise due diligence and other contract management responsibilities
 as required.

(6) In contracts for grants authorized under this section the 3 department shall include provisions which require that capital 4 improvements shall be held by the grantee for a specified period of 5 6 time appropriate to the amount of the grant and that facilities shall 7 be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee 8 shall repay to the state general fund the principal amount of the 9 grant plus interest calculated at the rate of interest on state of 10 Washington general obligation bonds issued most closely to the date 11 12 of authorization of the grant.

13 Sec. 7031. RCW 43.88D.010 and 2018 c 298 s 7013 are each amended 14 to read as follows:

15 (1) By October 1st of each even-numbered year, the office of 16 financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year 17 institutions of higher education and submit the results of the 18 scoring process to the legislative fiscal committees and the four-19 20 year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal 21 22 purpose. Each project may be scored in only one category. The categories are: 23

24 (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through 25 distance learning. Growth projects should provide significant 26 27 additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more 28 cost-effectively provide enrollment access than alternatives such as 29 30 university centers and distance learning, and make cost-effective use 31 of existing and proposed new space;

32 (b) Projects that replace failing permanent buildings. Facilities 33 that cannot be economically renovated are considered replacement 34 projects. New space may be programmed for the same or a different use 35 than the space being replaced and may include additions to improve 36 access and enhance the relationship of program or support space;

37 (c) Projects that renovate facilities to restore building life 38 and upgrade space to meet current program requirements. Renovation 39 projects should represent a complete renovation of a total facility

or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;

8

(d) Major stand-alone campus infrastructure projects;

9 (e) Projects that promote economic growth and innovation through 10 expanded research activity. The acquisition and installation of 11 specialized equipment is authorized under this category; and

12 (f) Other project categories as determined by the office of 13 financial management in consultation with the legislative fiscal 14 committees.

(2) The office of financial management, in consultation with the 15 16 legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the 17 18 framework used in the community and technical college system of prioritization. Staff from the state board for community and 19 technical colleges and the four-year institutions shall provide 20 21 technical assistance on the development of a scoring system and 22 process.

(3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.

(a) For each four-year project category, the scoring system must,
at a minimum, include an evaluation of enrollment trends,
reasonableness of cost, the ability of the project to enhance
specific strategic master plan goals, age and condition of the
facility if applicable, and impact on space utilization.

32 (b) Each four-year project category may include projects at the 33 predesign, design, or construction funding phase.

34 (c) To the extent possible, the objective analysis and scoring 35 system of all capital budget projects shall occur within the context 36 of any and all performance agreements between the office of financial 37 management and the governing board of a public, four-year institution 38 of higher education that aligns goals, priorities, desired outcomes, 39 flexibility, institutional mission, accountability, and levels of 40 resources. 1 (4) In evaluating and scoring four-year institution projects, the 2 office of financial management shall take into consideration project 3 schedules that result in realistic, balanced, and predictable 4 expenditure patterns over the ensuing three biennia.

(5) The office of financial management shall distribute common 5 definitions, the scoring system, and other information required for 6 the project proposal and scoring process as part of its biennial 7 instructions. The office of financial management, budget 8 in consultation with the legislative fiscal committees, shall develop 9 common definitions that four-year institutions must use in developing 10 their project proposals and lists under this section. 11

12 (6) In developing any scoring system for capital projects 13 proposed by the four-year institutions, the office of financial 14 management:

(a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;

(b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.

(7) By August 1st of each even-numbered year each public four-24 25 year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the 26 institution for the ensuing six-year period in each category. The 27 28 lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may 29 aggregate minor works project proposals by primary purpose for 30 31 ranking purposes. Proposed minor works projects must be prioritized 32 within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided 33 to the office of financial management and the legislative fiscal 34 committees. 35

(8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
biennium, pursuant to subsection (1) of this section, by November 1,
((2018)) 2020, the office of financial management must score higher
education capital project criteria with a rating scale that assesses
how well a particular project satisfies those criteria. The office of

SHB 1102

1 financial management may not use a rating scale that weighs the 2 importance of those criteria.

(9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, ((2018)) 2020, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:

9 (a) Individual project proposals developed pursuant to subsection 10 (1) of this section;

(b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and

13 (c) A prioritized list of up to five project proposals submitted 14 pursuant to (a) and (b) of this subsection.

Sec. 7032. RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017 3rd sp.s. c 1 s 974 are each reenacted and amended to read as follows:

18 The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance 19 account from the proceeds of bonds when authorized by the legislature 20 21 or from any other lawful source. Money in the public works assistance 22 account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in 23 the account may also be appropriated or transferred to the water 24 pollution control revolving account [fund] and the drinking water 25 assistance account to provide for state match requirements under 26 27 federal law. Not more than twenty percent of the biennial capital budget appropriation to the public works board from this account may 28 be expended or obligated for preconstruction loans and grants, 29 emergency loans and grants, or loans and grants for capital facility 30 31 planning under this chapter. Not more than ten percent of the 32 biennial capital budget appropriation to the public works board from this account may be expended or obligated as 33 grants for 34 preconstruction, emergency, capital facility planning, and construction projects. During the 2015-2017 fiscal biennium, the 35 legislature may transfer from the public works assistance account to 36 the general fund, the water pollution control revolving account 37 38 [fund], and the drinking water assistance account such amounts as reflect the excess fund balance of the account. During the 2015-2017 39

SHB 1102

1 and 2017-2019 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic 2 development, the growth management act, and the voluntary stewardship 3 program. During the 2015-2017 fiscal biennium, the legislature may 4 transfer from the public works assistance account to the state 5 6 general fund such amounts as specified by the legislature. During the 7 2017-2019 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance 8 account to the education legacy trust account. It is the intent of 9 the legislature that this policy will be continued in subsequent 10 fiscal biennia. During the 2019-2021 fiscal biennium, the legislature 11 12 may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide broadband account. 13

14 NEW SECTION. Sec. 7033. UNIVERSITY OF WASHINGTON TRANSFER TO 15 SEATTLE. By June 30, 2020, the University of Washington must transfer 16 the deed of the property and general purpose facility, King County parcel number 308500-2100, located at 2901 27th Avenue South, 17 18 Seattle, to the city of Seattle for the purposes of developing affordable housing for households at or below eighty percent of the 19 20 area median income and providing health care services in partnership 21 with a public hospital system. The University of Washington may 22 reserve easements in the transferred property at no cost to the university. The transfer shall count toward the obligation to build 23 24 affordable housing under the university's institutional campus master 25 plan agreement. Liabilities existing on the property at the time of transfer will transfer with the property. When the deed is 26 27 transferred to the city, any existing leases of the property expire. 28 The transfer must be at no cost to the city.

29 NEW SECTION. Sec. 7034. DSHS FIRCREST LAND TRANSFER ТО 30 SHORELINE. The department of social and health services must transfer the deed for up to five acres of land on the southeast corner of the 31 Fircrest School campus to the city of Shoreline for development of a 32 public park. The transfer must include the land between NE 150th 33 Street North and the northern border of the land currently leased for 34 use as a public park. The transfer must be at no cost to the city. 35 36 The department may reserve easements in the transferred property at 37 no cost to the department. When the deed is transferred to the city, 38 the current lease expires.

1 NEW SECTION. Sec. 7035. DSHS TRANSFER TO DNR. To compensate the 2 charitable, educational, penal, and reformatory institutions trust for the property transferred out of trust status in section 3312 of 3 this act, the department of social and health services must designate 4 and transfer by deed property owned by the department on the Fircrest 5 6 School campus to the department of natural resources for the purposes of implementing section 3312 of this act. The department of social 7 and health services must consult with the department of natural 8 9 resources to ensure that the type and value of the property transferred is in the best interest of the trust. 10

NEW SECTION. Sec. 7036. PROPERTY TRANSFER SEATTLE CENTRAL. If 11 House Bill No. 1918 (community preservation auth.) is enacted by June 12 13 30, 2019, the Seattle Central College must transfer the deed of the property located at 2120 South Jackson Street, Seattle, Washington 14 15 98144, to the community preservation and development authority established in the bill. The transfer must be made by no later than 16 17 June 30, 2021, once the community preservation and development authority has selected board members. The transfer must be at no cost 18 to the community preservation and development authority. 19

20 <u>NEW SECTION.</u> Sec. 7037. Section 7032 of this act takes effect 21 only if chapter . ., Laws of 2019 (Third Substitute House Bill No. 22 1498) is enacted by June 30, 2019.

23 <u>NEW SECTION.</u> Sec. 7038. If any provision of this act or its 24 application to any person or circumstance is held invalid, the 25 remainder of the act or the application of the provision to other 26 persons or circumstances is not affected.

27 <u>NEW SECTION.</u> Sec. 7039. This act is necessary for the immediate 28 preservation of the public peace, health, or safety, or support of 29 the state government and its existing public institutions, and takes 30 effect immediately.

(End of Bill)

CENTRAL WASHINGTON UNIVERSITY	212
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	270
COURT OF APPEALS	2
CRIMINAL JUSTICE TRAINING COMMISSION	61
DEPARTMENT OF AGRICULTURE	187
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	58
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	83
DEPARTMENT OF COMMERCE	3
DEPARTMENT OF CORRECTIONS	86
DEPARTMENT OF ECOLOGY	93
DEPARTMENT OF ENTERPRISE SERVICES	47
DEPARTMENT OF FISH AND WILDLIFE	164
DEPARTMENT OF HEALTH	78
DEPARTMENT OF LABOR AND INDUSTRIES	61
DEPARTMENT OF NATURAL RESOURCES	172
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	62
DEPARTMENT OF TRANSPORTATION	267
DEPARTMENT OF VETERANS AFFAIRS	82
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	222
EASTERN WASHINGTON UNIVERSITY	210
MILITARY DEPARTMENT	54
OFFICE OF FINANCIAL MANAGEMENT	45
OFFICE OF THE SECRETARY OF STATE	3
POLLUTION LIABILITY INSURANCE PROGRAM	124
RECREATION AND CONSERVATION OFFICE	142
STATE PARKS AND RECREATION COMMISSION	126
STATE SCHOOL FOR THE BLIND	202
STATE TREASURER	
TRANSFER AUTHORITY	281
TRANSFERS	280
SUPERINTENDENT OF PUBLIC INSTRUCTION	190
THE EVERGREEN STATE COLLEGE	216
UNIVERSITY OF WASHINGTON	204
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	203
WASHINGTON STATE HISTORICAL SOCIETY	219
WASHINGTON STATE PATROL	188
WASHINGTON STATE UNIVERSITY	208

--- END ---