

Substitute House Bill 1109

H-2620.1/19

As passed House Appropriations Committee

March 27, 2019

BRIEF DESCRIPTION: Making 2019-2021 biennium operating appropriations and 2017-2019 biennium second supplemental operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 28B.115.070,
2 28C.04.535, 38.52.105, 41.06.280, 41.26.450, 41.80.010, 43.08.190,
3 43.09.475, 43.43.839, 43.101.200, 43.101.220, 43.372.070, 43.380.020,
4 70.105D.070, 74.13.621, 76.04.610, 79.105.150, 79A.25.210, 82.14.310,
5 82.19.040, 86.26.007, 90.50A.090, and 90.56.500; amending 2018 c 299
6 ss 109, 112, 113, 115, 118, 119, 121, 123, 124, 125, 127, 129, 130,
7 135, 138, 142, 147, 201, 203, 204, 205, 206, 207, 209, 210, 211, 212,
8 213, 215, 216, 217, 218, 219, 220, 223, 302, 303, 306, 307, 308, 309,
9 310, 311, 401, 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511,
10 512, 513, 514, 515, 516, 517, 518, 601, 602, 603, 604, 605, 606, 607,
11 609, 610, 612, 613, 701, 702, 703, 801, and 802 and 2017 3rd sp.s. c
12 1 ss 146 and 702 (uncodified); reenacting and amending RCW
13 43.155.050, 43.320.110, 69.50.540, 71.24.580, 79.64.040, and
14 79.64.110; adding a new section to 2018 c 299 (uncodified); creating
15 new sections; making appropriations; providing an effective date;
16 providing expiration dates; and declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
19 subject to the provisions set forth in the following sections, the
20 several amounts specified in parts I through IX of this act, or so
21 much thereof as shall be sufficient to accomplish the purposes

1 designated, are hereby appropriated and authorized to be incurred for
2 salaries, wages, and other expenses of the agencies and offices of
3 the state and for other specified purposes for the fiscal biennium
4 beginning July 1, 2019, and ending June 30, 2021, except as otherwise
5 provided, out of the several funds of the state hereinafter named.

6 (2) Unless the context clearly requires otherwise, the
7 definitions in this section apply throughout this act.

8 (a) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
9 June 30, 2020.

10 (b) "Fiscal year 2021" or "FY 2021" means the fiscal year ending
11 June 30, 2021.

12 (c) "FTE" means full time equivalent.

13 (d) "Lapse" or "revert" means the amount shall return to an
14 unappropriated status.

15 (e) "Provided solely" means the specified amount may be spent
16 only for the specified purpose. Unless otherwise specifically
17 authorized in this act, any portion of an amount provided solely for
18 a specified purpose which is not expended subject to the specified
19 conditions and limitations to fulfill the specified purpose shall
20 lapse.

21 **PART I**
22 **GENERAL GOVERNMENT**

23 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

24	General Fund—State Appropriation (FY 2020)	\$39,039,000
25	General Fund—State Appropriation (FY 2021)	\$40,824,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$4,266,000
28	TOTAL APPROPRIATION	\$84,129,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$50,000 of the general fund—state
31 appropriation for fiscal year 2020 and \$50,000 of the general fund—
32 state appropriation for fiscal year 2021 are provided solely for
33 implementation of Engrossed Substitute House Bill No. 2018
34 (harassment/legislature). If the bill is not enacted by June 30,
35 2019, the amounts provided in this subsection shall lapse.

36 NEW SECTION. **Sec. 102. FOR THE SENATE**

1	General Fund—State Appropriation (FY 2020)	\$27,604,000
2	General Fund—State Appropriation (FY 2021)	\$30,619,000
3	Pension Funding Stabilization Account—State	
4	Appropriation	\$2,932,000
5	TOTAL APPROPRIATION	\$61,155,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$50,000 of the general fund—state
8 appropriation for fiscal year 2020 and \$50,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for
10 implementation of Engrossed Substitute House Bill No. 2018
11 (harassment/legislature). If the bill is not enacted by June 30,
12 2019, the amounts provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
14 **REVIEW COMMITTEE**

15	General Fund—State Appropriation (FY 2020)	\$185,000
16	General Fund—State Appropriation (FY 2021)	\$149,000
17	Performance Audits of Government Account—State	
18	Appropriation	\$9,140,000
19	TOTAL APPROPRIATION	\$9,474,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Notwithstanding the provisions of this section, the joint
23 legislative audit and review committee may adjust the due dates for
24 projects included on the committee's 2019-2021 work plan as necessary
25 to efficiently manage workload.

26 (2) \$150,000 of the performance audits of government account—
27 state appropriation is provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/
29 transportation fuels). If the bill is not enacted by June 30, 2019,
30 the amount provided in this subsection shall lapse.

31 (3) \$19,000 of the performance audits of government account—state
32 appropriation is provided solely for implementation of Engrossed
33 Third Substitute House Bill No. 1324 (rural development, zones). If
34 the bill is not enacted by June 30, 2019, the amount provided in this
35 subsection shall lapse.

36 (4) \$110,000 of the performance audits of government account—
37 state appropriation is provided solely for implementation of
38 Engrossed Substitute House Bill No. 1839 (arena projects/taxes). If

1 the bill is not enacted by June 30, 2019, the amount provided in this
2 subsection shall lapse.

3 (5) \$266,000 of the performance audit of governments account—
4 state appropriation is provided solely for implementation of Second
5 Substitute House Bill No. 1216 (school safety & well-being). If the
6 bill is not enacted by June 30, 2019, the amount provided in this
7 subsection shall lapse.

8 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
9 **ACCOUNTABILITY PROGRAM COMMITTEE**

10 Performance Audits of Government Account—State

11	Appropriation.	\$4,422,000
12	TOTAL APPROPRIATION.	\$4,422,000

13 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
14 **COMMITTEE**

15	General Fund—State Appropriation (FY 2020).	\$11,865,000
16	General Fund—State Appropriation (FY 2021).	\$11,772,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$822,000
19	TOTAL APPROPRIATION.	\$24,459,000

20 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

21	General Fund—State Appropriation (FY 2020).	\$295,000
22	General Fund—State Appropriation (FY 2021).	\$295,000
23	State Health Care Authority Administrative Account—	
24	State Appropriation.	\$466,000
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$28,000
27	Department of Retirement Systems Expense	
28	Account—State Appropriation.	\$5,396,000
29	TOTAL APPROPRIATION.	\$6,480,000

30 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

31	General Fund—State Appropriation (FY 2020).	\$4,886,000
32	General Fund—State Appropriation (FY 2021).	\$5,237,000
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$566,000
35	TOTAL APPROPRIATION.	\$10,689,000

1 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
2 **SERVICES**

3	General Fund—State Appropriation (FY 2020)	\$4,120,000
4	General Fund—State Appropriation (FY 2021)	\$4,456,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$436,000
7	TOTAL APPROPRIATION	\$9,012,000

8 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

9 In order to achieve operating efficiencies within the financial
10 resources available to the legislative branch, the executive rules
11 committee of the house of representatives and the facilities and
12 operations committee of the senate by joint action may transfer funds
13 among the house of representatives, senate, joint legislative audit
14 and review committee, legislative evaluation and accountability
15 program committee, joint transportation committee, office of the
16 state actuary, joint legislative systems committee, statute law
17 committee, and office of legislative support services.

18 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

19	General Fund—State Appropriation (FY 2020)	\$8,664,000
20	General Fund—State Appropriation (FY 2021)	\$8,820,000
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$674,000
23	TOTAL APPROPRIATION	\$18,158,000

24 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

25	General Fund—State Appropriation (FY 2020)	\$1,682,000
26	General Fund—State Appropriation (FY 2021)	\$1,669,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$128,000
29	TOTAL APPROPRIATION	\$3,479,000

30 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

31	General Fund—State Appropriation (FY 2020)	\$1,221,000
32	General Fund—State Appropriation (FY 2021)	\$1,194,000
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$130,000
35	TOTAL APPROPRIATION	\$2,545,000

1 (3) (a) \$7,313,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$7,313,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 distribution to county juvenile court administrators to fund the
5 costs of processing truancy, children in need of services, and at-
6 risk youth petitions. The administrator for the courts, in
7 conjunction with the juvenile court administrators, shall develop an
8 equitable funding distribution formula. The formula shall neither
9 reward counties with higher than average per-petition processing
10 costs nor shall it penalize counties with lower than average per-
11 petition processing costs.

12 (b) Each fiscal year during the 2019-21 fiscal biennium, each
13 county shall report the number of petitions processed and the total
14 actual costs of processing truancy, children in need of services, and
15 at-risk youth petitions. Counties shall submit the reports to the
16 administrator for the courts no later than 45 days after the end of
17 the fiscal year. The administrator for the courts shall
18 electronically transmit this information to the chairs and ranking
19 minority members of the house of representatives and senate fiscal
20 committees no later than 60 days after a fiscal year ends. These
21 reports are deemed informational in nature and are not for the
22 purpose of distributing funds.

23 (4) \$96,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1517 (domestic violence). If the bill is
26 not enacted by June 30, 2019, the amounts provided in this subsection
27 shall lapse

28 (5) \$66,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$66,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for DNA testing for alleged
31 fathers in dependency and termination of parental rights cases.

32 (6) \$237,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,923,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the expansion of the state
35 interpreter reimbursement program.

36 (7) \$600,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$720,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of public
39 guardianship for guardianship fees, initial assessments, and average

1 annual legal fees, and for less restrictive options to support
2 decision-making as may be appropriate and authorized in Engrossed
3 Substitute House Bill No. 1329 (office of pub. guardianship).

4 (8) \$1,094,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,094,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the statewide fiscal impact
7 on Thurston county courts.

8 (9) \$25,808,000 of the judicial information systems account—state
9 appropriation is provided solely for judicial branch information
10 technology projects. Expenditures from the judicial information
11 systems account shall not exceed available resources. The office must
12 coordinate with the steering committee for the superior court case
13 management system and the steering committee for the courts of
14 limited jurisdiction case management system to prioritize
15 expenditures for judicial branch information technology projects.

16 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

17	General Fund—State Appropriation (FY 2020).	\$47,870,000
18	General Fund—State Appropriation (FY 2021).	\$47,759,000
19	Judicial Stabilization Trust Account—State	
20	Appropriation.	\$3,793,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$278,000
23	TOTAL APPROPRIATION.	\$99,700,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The amounts provided include funding for expert and
27 investigative services in death penalty personal restraint petitions.

28 (2) \$900,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$900,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the purpose of improving the
31 quality of trial court public defense services. The department must
32 allocate these amounts so that \$450,000 per fiscal year is
33 distributed to counties, and \$450,000 per fiscal year is distributed
34 to cities, for grants under chapter 10.101 RCW.

35 (3) The office of public defense shall enter into an interagency
36 agreement with the department of children, youth, and families to
37 facilitate the use of federal title IV-E reimbursement for parent
38 representation services.

1 (4) \$778,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$734,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the parents for parents
4 program. Funds must be used to expand services in new sites and
5 maintain and improve service models for the current programs.

6 (5) (a) \$305,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$305,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for the office to contract
9 with a nonprofit organization for:

10 (i) Continuing legal education and case-specific resources for
11 public defense attorneys; and

12 (ii) The incarcerated parents project to support incarcerated
13 parents and their families, and public defenders representing
14 incarcerated parents in the child welfare, juvenile, and criminal
15 systems.

16 (b) The nonprofit organization must have experience providing
17 statewide training and services to state-funded public defense
18 attorneys for indigent clients.

19 **NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

20	General Fund—State Appropriation (FY 2020)	\$20,009,000
21	General Fund—State Appropriation (FY 2021)	\$22,168,000
22	Judicial Stabilization Trust Account—State	
23	Appropriation	\$1,464,000
24	Pension Funding Stabilization Account—State	
25	Appropriation	\$44,000
26	TOTAL APPROPRIATION	\$43,685,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) An amount not to exceed \$40,000 of the general fund—state
30 appropriation for fiscal year 2020 and an amount not to exceed
31 \$40,000 of the general fund—state appropriation for fiscal year 2021
32 may be used to provide telephonic legal advice and assistance to
33 otherwise eligible persons who are sixty years of age or older on
34 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
35 household income or asset level.

36 (2) \$759,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$2,655,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office to continue
2 implementation of the civil justice reinvestment plan.

3 (3) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a contract with volunteer
6 legal aid programs and the northwest justice project.

7 (4) \$400,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$105,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the children's
10 representation study authorized in chapter 20, Laws of 2017 3rd sp.
11 sess. The report of initial findings to the legislature must be
12 submitted by December 31, 2020.

13 (5) The office of civil legal aid shall enter into an interagency
14 agreement with the department of children, youth, and families to
15 facilitate the use of federal title IV-E reimbursement for child
16 representation services.

17 (6) \$150,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a contract with the
20 international families justice coalition to expand private capacity
21 to provide legal services for indigent foreign nationals in contested
22 domestic relations and family law cases. Amounts provided in this
23 section may not be expended for direct private legal representation
24 of clients in domestic relations and family law cases.

25 (7)(a) \$100,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$100,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for a statewide kinship care
28 legal aid coordinator. The coordinator may be hosted at the office of
29 civil legal aid or through a contract with an appropriate nonprofit
30 legal aid provider.

31 (b) The kinship care legal aid coordinator shall work with the
32 entities in (c) of this subsection to identify and facilitate the
33 development of local and regional kinship legal aid initiatives, and
34 to further efforts to implement recommendations from the kinship care
35 oversight committee.

36 (c) The kinship care legal aid coordinator shall consult with the
37 kinship care oversight committee established in RCW 74.13.621, the
38 Washington state supreme court access to justice board's pro bono
39 council, the Washington state bar association moderate means program,

1 the department of social and health services aging and long-term
2 support administration, and the office of public defense.

3 (d) The kinship care legal aid coordinator shall develop, expand,
4 and deliver training materials designed to help pro bono and low bono
5 attorneys provide legal advice and assistance to kinship caregivers
6 on matters that relate to the caregivers' ability to meet physical
7 mental, social, educational, and other needs of children and youth in
8 kinship care.

9 (e) By December 1, 2020, the kinship care legal aid coordinator
10 shall submit a report to the governor and appropriate legislative
11 committees that outlines the activities undertaken by the
12 coordinator; legal aid resources developed at the statewide,
13 regional, and local levels; and other information regarding
14 development and expansion of legal aid services to kinship caregivers
15 in Washington state.

16 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

17	General Fund—State Appropriation (FY 2020).	\$7,769,000
18	General Fund—State Appropriation (FY 2021).	\$7,720,000
19	Economic Development Strategic Reserve Account—State	
20	Appropriation.	\$4,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$674,000
23	TOTAL APPROPRIATION.	\$20,163,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$703,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$703,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the education
29 ombuds.

30 (2) \$61,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$30,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Engrossed
33 Substitute House Bill No. 1130 (pub. school language access). If the
34 bill is not enacted by June 30, 2019, the amounts provided in this
35 subsection shall lapse.

36 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

37	General Fund—State Appropriation (FY 2020).	\$891,000
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1	General Fund—State Appropriation (FY 2021)	\$912,000
2	General Fund—Private/Local Appropriation	\$90,000
3	Pension Funding Stabilization Account—State	
4	Appropriation	\$54,000
5	TOTAL APPROPRIATION	\$1,947,000

6 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

7	General Fund—State Appropriation (FY 2020)	\$4,763,000
8	General Fund—State Appropriation (FY 2021)	\$4,753,000
9	Public Disclosure Transparency Account—State	
10	Appropriation	\$504,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$260,000
13	TOTAL APPROPRIATION	\$10,280,000

14 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

15	General Fund—State Appropriation (FY 2020)	\$33,311,000
16	General Fund—State Appropriation (FY 2021)	\$17,650,000
17	General Fund—Federal Appropriation	\$7,885,000
18	Public Records Efficiency, Preservation, and Access	
19	Account—State Appropriation	\$9,105,000
20	Charitable Organization Education Account—State	
21	Appropriation	\$900,000
22	Washington State Heritage Center Account—State	
23	Appropriation	\$10,944,000
24	Local Government Archives Account—State	
25	Appropriation	\$10,788,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$960,000
28	Election Account—Federal Appropriation	\$4,887,000
29	TOTAL APPROPRIATION	\$96,430,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,801,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely to reimburse counties for the state's
34 share of primary and general election costs and the costs of
35 conducting mandatory recounts on state measures. Counties shall be

1 reimbursed only for those odd-year election costs that the secretary
2 of state validates as eligible for reimbursement.

3 (2) (a) \$3,682,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,011,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 contracting with a nonprofit organization to produce gavel-to-gavel
7 television coverage of state government deliberations and other
8 events of statewide significance during the 2019-2021 fiscal
9 biennium. The funding level for each year of the contract shall be
10 based on the amount provided in this subsection. The nonprofit
11 organization shall be required to raise contributions or commitments
12 to make contributions, in cash or in kind, in an amount equal to
13 forty percent of the state contribution. The office of the secretary
14 of state may make full or partial payment once all criteria in this
15 subsection have been satisfactorily documented.

16 (b) The legislature finds that the commitment of on-going funding
17 is necessary to ensure continuous, autonomous, and independent
18 coverage of public affairs. For that purpose, the secretary of state
19 shall enter into a contract with the nonprofit organization to
20 provide public affairs coverage.

21 (c) The nonprofit organization shall prepare an annual
22 independent audit, an annual financial statement, and an annual
23 report, including benchmarks that measure the success of the
24 nonprofit organization in meeting the intent of the program.

25 (d) No portion of any amounts disbursed pursuant to this
26 subsection may be used, directly or indirectly, for any of the
27 following purposes:

28 (i) Attempting to influence the passage or defeat of any
29 legislation by the legislature of the state of Washington, by any
30 county, city, town, or other political subdivision of the state of
31 Washington, or by the congress, or the adoption or rejection of any
32 rule, standard, rate, or other legislative enactment of any state
33 agency;

34 (ii) Making contributions reportable under chapter 42.17 RCW; or

35 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
36 lodging, meals, or entertainment to a public officer or employee.

37 (3) Any reductions to funding for the Washington talking book and
38 Braille library may not exceed in proportion any reductions taken to
39 the funding for the library as a whole.

1 (4) \$13,600,000 of the general fund—state appropriation for
2 fiscal year 2020 is provided solely to reimburse counties for the
3 state's share of presidential primary election costs.

4 (5) \$50,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for humanities Washington
7 speaker's bureau community conversations to expand programming in
8 underserved areas of the state.

9 (6) \$2,296,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,527,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to reimburse counties for the
12 cost of return postage on mail and absentee ballots for all
13 elections.

14 (7) \$1,227,000 of the local government archives account—state
15 appropriation and \$28,000 of the public records efficiency,
16 preservation, and access account—state appropriation are provided
17 solely to implement Engrossed Substitute House Bill No. 1667 (public
18 records request administration). If the bill is not enacted by June
19 30, 2019, the amounts provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
21 **AFFAIRS**

22	General Fund—State Appropriation (FY 2020)	\$343,000
23	General Fund—State Appropriation (FY 2021)	\$322,000
24	Pension Funding Stabilization Account—State	
25	Appropriation	\$28,000
26	TOTAL APPROPRIATION	\$693,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The office shall assist the department of enterprise services
30 on providing the government-to-government training sessions for
31 federal, state, local, and tribal government employees. The training
32 sessions shall cover tribal historical perspectives, legal issues,
33 tribal sovereignty, and tribal governments. Costs of the training
34 sessions shall be recouped through a fee charged to the participants
35 of each session. The department of enterprise services shall be
36 responsible for all of the administrative aspects of the training,
37 including the billing and collection of the fees for the training.

1 (2) \$33,000 of the general fund—state appropriation for fiscal
 2 year 2020 and \$22,000 of the general fund—state appropriation for
 3 fiscal year 2021 are provided solely for implementation of Second
 4 Substitute House Bill No. 1713 (Native American women). If the bill
 5 is not enacted by June 30, 2019, the amounts provided in this
 6 subsection shall lapse.

7 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
 8 **AMERICAN AFFAIRS**

9	General Fund—State Appropriation (FY 2020)	\$295,000
10	General Fund—State Appropriation (FY 2021)	\$300,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$26,000
13	TOTAL APPROPRIATION	\$621,000

14 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

15	State Treasurer's Service Account—State Appropriation . .	\$18,914,000
16	TOTAL APPROPRIATION	\$18,914,000

17 NEW SECTION. **Sec. 124. FOR THE REDISTRICTING COMMISSION**

18	General Fund—State Appropriation (FY 2021)	\$800,000
19	TOTAL APPROPRIATION	\$800,000

20 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

21	General Fund—State Appropriation (FY 2020)	\$28,000
22	General Fund—State Appropriation (FY 2021)	\$32,000
23	State Auditing Services Revolving Account—State	
24	Appropriation	\$11,948,000
25	Performance Audits of Government Account—State	
26	Appropriation	\$1,607,000
27	TOTAL APPROPRIATION	\$13,615,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations: \$1,585,000 of the performance audit of
 30 government account—state appropriation is provided solely for staff
 31 and related costs to verify the accuracy of reported school district
 32 data submitted for state funding purposes; conduct school district
 33 program audits of state-funded public school programs; establish the
 34 specific amount of state funding adjustments whenever audit
 35 exceptions occur and the amount is not firmly established in the

1 course of regular public school audits; and to assist the state
2 special education safety net committee when requested.

3 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
4 **FOR ELECTED OFFICIALS**

5	General Fund—State Appropriation (FY 2020).	\$209,000
6	General Fund—State Appropriation (FY 2021).	\$224,000
7	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
8	TOTAL APPROPRIATION.	\$463,000

9 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

10	General Fund—State Appropriation (FY 2020).	\$13,620,000
11	General Fund—State Appropriation (FY 2021).	\$13,284,000
12	General Fund—Federal Appropriation.	\$15,992,000
13	Public Service Revolving Account—State Appropriation. . .	\$3,479,000
14	New Motor Vehicle Arbitration Account—State	
15	Appropriation.	\$1,649,000
16	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$5,178,000
17	Child Rescue Fund—State Appropriation.	\$500,000
18	Legal Services Revolving Account—State Appropriation. .	\$259,787,000
19	Local Government Archives Account—State Appropriation. . . .	\$324,000
20	Local Government Archives Account—Local.	\$330,000
21	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
22	Tobacco Prevention and Control Account—State	
23	Appropriation.	\$273,000
24	TOTAL APPROPRIATION.	\$316,018,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The attorney general shall report each fiscal year on actual
28 legal services expenditures and actual attorney staffing levels for
29 each agency receiving legal services. The report shall be submitted
30 to the office of financial management and the fiscal committees of
31 the senate and house of representatives no later than ninety days
32 after the end of each fiscal year. As part of its by agency report to
33 the legislative fiscal committees and the office of financial
34 management, the office of the attorney general shall include
35 information detailing the agency's expenditures for its agency-wide
36 overhead and a breakdown by division of division administration
37 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of financial management and the
4 chairs of the senate committee on ways and means and the house of
5 representatives committee on appropriations.

6 (3) The attorney general shall annually report to the fiscal
7 committees of the legislature all new cy pres awards and settlements
8 and all new accounts, disclosing their intended uses, balances, the
9 nature of the claim or account, proposals, and intended timeframes
10 for the expenditure of each amount. The report shall be distributed
11 electronically and posted on the attorney general's web site. The
12 report shall not be printed on paper or distributed physically.

13 (4) \$58,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$58,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1166 (sexual assault kits). If the bill is
17 not enacted by June 30, 2019, the amounts provided in this subsection
18 shall lapse.

19 (5) \$63,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1399 (paid family and medical leave). If the bill is
22 not enacted by June 30, 2019, the amount provided in this subsection
23 shall lapse.

24 (6) \$44,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1224 (rx drug cost transparency). If
27 the bill is not enacted by June 30, 2019, the amount provided in this
28 subsection shall lapse.

29 (7) \$79,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of House Bill No.
31 2052 (marijuana product testing). If the bill is not enacted by June
32 30, 2019, the amount provided in this subsection shall lapse.

33 (8) \$330,000 of the local government archives account—local
34 appropriation is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1667 (public records request admin). If the
36 bill is not enacted by June 30, 2019, the amount provided in this
37 subsection shall lapse.

38 (9) \$322,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$322,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the civil rights unit to
2 provide additional services in defense and protection of civil and
3 constitutional rights for people in Washington.

4 NEW SECTION. **Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

5	General Fund—State Appropriation (FY 2020)	\$1,780,000
6	General Fund—State Appropriation (FY 2021)	\$1,750,000
7	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
8	TOTAL APPROPRIATION.	\$3,698,000

9 The appropriations within this section are subject to the
10 following conditions and limitations: \$43,000 of the general fund—
11 state appropriation for fiscal year 2020 and \$27,000 of the general
12 fund—state appropriation for fiscal year 2021 are provided solely for
13 the caseload forecast council to provide information, data analysis,
14 and other necessary assistance upon the request of the task force
15 established in part 9 of this act.

16 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

17	General Fund—State Appropriation (FY 2020)	\$98,283,000
18	General Fund—State Appropriation (FY 2021)	\$100,414,000
19	General Fund—Federal Appropriation.	\$327,078,000
20	General Fund—Private/Local Appropriation.	\$8,869,000
21	Public Works Assistance Account—State Appropriation. . . .	\$7,956,000
22	Lead Paint Account—State Appropriation.	\$246,000
23	Building Code Council Account—State Appropriation.	\$16,000
24	Liquor Excise Tax Account—State Appropriation.	\$1,273,000
25	Home Security Fund Account—State Appropriation.	\$51,303,000
26	Energy Freedom Account—State Appropriation.	\$5,000
27	Affordable Housing for All Account—State Appropriation. .	\$13,877,000
28	Financial Fraud and Identity Theft Crimes Investigation 29 and Prosecution Account—State Appropriation.	\$1,974,000
30	Low-Income Weatherization and Structural Rehabilitation 31 Assistance Account—State Appropriation.	\$1,399,000
32	Statewide Tourism Marketing Account—State Appropriation. .	\$3,005,000
33	Community and Economic Development Fee Account—State 34 Appropriation.	\$4,178,000
35	Pension Funding Stabilization Account—State 36 Appropriation.	\$1,616,000

1	Liquor Revolving Account—State Appropriation.	\$5,918,000
2	Washington Housing Trust Account—State Appropriation. . .	\$12,769,000
3	Prostitution Prevention and Intervention Account—State	
4	Appropriation.	\$26,000
5	Public Facility Construction Loan Revolving Account—	
6	State Appropriation.	\$878,000
7	TOTAL APPROPRIATION.	\$641,083,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Repayments of outstanding mortgage and rental assistance
11 program loans administered by the department under RCW 43.63A.640
12 shall be remitted to the department, including any current revolving
13 account balances. The department shall collect payments on
14 outstanding loans, and deposit them into the state general fund.
15 Repayments of funds owed under the program shall be remitted to the
16 department according to the terms included in the original loan
17 agreements.

18 (2) \$1,500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant to resolution
21 Washington to build statewide capacity for alternative dispute
22 resolution centers and dispute resolution programs that guarantee
23 that citizens have access to low-cost resolution as an alternative to
24 litigation.

25 (3) \$375,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a grant to the retired
28 senior volunteer program.

29 (4) The department shall administer its growth management act
30 technical assistance and pass-through grants so that smaller cities
31 and counties receive proportionately more assistance than larger
32 cities or counties.

33 (5) \$375,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely as pass-through funding to Walla
36 Walla Community College for its water and environmental center.

37 (6) \$2,804,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,804,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for associate development

1 organizations. During the 2019-2021 biennium, the department shall
2 consider an associate development organization's total resources when
3 making contracting and fund allocation decisions, in addition to the
4 schedule provided in RCW 43.330.086.

5 (7) \$5,907,000 of the liquor revolving account—state
6 appropriation is provided solely for the department to contract with
7 the municipal research and services center of Washington.

8 (8) The department is authorized to require an applicant to pay
9 an application fee to cover the cost of reviewing the project and
10 preparing an advisory opinion on whether a proposed electric
11 generation project or conservation resource qualifies to meet
12 mandatory conservation targets.

13 (9) Within existing resources, the department shall provide
14 administrative and other indirect support to the developmental
15 disabilities council.

16 (10) \$300,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the northwest agriculture
19 business center.

20 (11) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the regulatory roadmap
23 program for the construction industry and to identify and coordinate
24 with businesses in key industry sectors to develop additional
25 regulatory roadmap tools.

26 (12) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 Washington new Americans program. The department may require a cash
30 match or in-kind contributions to be eligible for state funding.

31 (13) \$643,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$643,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to contract
34 with a private, nonprofit organization to provide developmental
35 disability ombuds services.

36 (14) \$1,000,000 of the home security fund—state appropriation,
37 \$2,000,000 of the Washington housing trust account—state
38 appropriation, and \$1,000,000 of the affordable housing for all
39 account—state appropriation are provided solely for the department of

1 commerce for services to homeless families and youth through the
2 Washington youth and families fund.

3 (15) \$2,000,000 of the home security fund—state appropriation is
4 provided solely to administer the grant program required in chapter
5 43.185C RCW, linking homeless students and their families with stable
6 housing.

7 (16) \$1,980,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,980,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for community
10 beds for individuals with a history of mental illness. Currently,
11 there is little to no housing specific to populations with these co-
12 occurring disorders; therefore, the department must consider how best
13 to develop new bed capacity in combination with individualized
14 support services, such as intensive case management and care
15 coordination, clinical supervision, mental health, substance abuse
16 treatment, and vocational and employment services. Case-management
17 and care coordination services must be provided. Increased case-
18 managed housing will help to reduce the use of jails and emergency
19 services and will help to reduce admissions to the state psychiatric
20 hospitals. The department must coordinate with the health care
21 authority and the department of social and health services in
22 establishing conditions for the awarding of these funds. The
23 department must contract with local entities to provide a mix of (a)
24 shared permanent supportive housing; (b) independent permanent
25 supportive housing; and (c) low and no-barrier housing beds for
26 people with a criminal history, substance abuse disorder, and/or
27 mental illness.

28 Priority for permanent supportive housing must be given to
29 individuals on the discharge list at the state psychiatric hospitals
30 or in community psychiatric inpatient beds whose conditions present
31 significant barriers to timely discharge.

32 (17) \$557,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$557,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to design and
35 administer the achieving a better life experience program.

36 (18) The department is authorized to suspend issuing any
37 nonstatutorily required grants or contracts of an amount less than
38 \$1,000,000 per year.

1 (19) \$1,070,000 of the general fund—state appropriation for
2 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the small business
4 export assistance program. The department must ensure that at least
5 one employee is located outside the city of Seattle for purposes of
6 assisting rural businesses with export strategies.

7 (20) \$60,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 (21) \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,500,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to contract with organizations and attorneys to provide
16 either legal representation or referral services for legal
17 representation, or both, to indigent persons who are in need of legal
18 services for matters related to their immigration status. Persons
19 eligible for assistance under any contract entered into pursuant to
20 this subsection must be determined to be indigent under standards
21 developed under chapter 10.101 RCW.

22 (22)(a) \$4,200,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$8,236,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for grants to
25 support the building operation, maintenance, and service costs of
26 permanent supportive housing projects or units within housing
27 projects that have or will receive funding from the housing trust
28 fund—state account or other public capital funding that:

29 (i) Is dedicated as permanent supportive housing units;

30 (ii) Is occupied by low-income households with incomes at or
31 below thirty percent of the area median income; and

32 (iii) Requires a supplement to rent income to cover ongoing
33 property operating, maintenance, and service expenses.

34 (b) Permanent supportive housing projects receiving federal
35 operating subsidies that do not fully cover the operation,
36 maintenance, and service costs of the projects are eligible to
37 receive grants as described in this subsection.

38 (c) The department may use a reasonable amount of funding
39 provided in this subsection to administer the grants.

1 (23) (a) \$5,500,000 of the general fund—state appropriation for
2 fiscal year 2020, \$4,500,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$2,500,000 of the home security fund—state
4 appropriation are provided solely for the office of homeless youth
5 prevention and protection programs to:

6 (i) Expand outreach, services, and housing for homeless youth and
7 young adults, so that resources are equitably distributed across the
8 state;

9 (ii) Contract with other public agency partners to test
10 innovative program models that prevent youth from exiting public
11 systems into homelessness; and

12 (iii) Support the development of an integrated services model,
13 increase performance outcomes, and enable providers to have the
14 necessary skills and expertise to effectively operate youth programs.

15 (b) Of the amounts provided in this subsection:

16 (i) \$2,000,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to build infrastructure and
19 services to support a continuum of interventions including but not
20 limited to prevention, crisis response, and long-term housing in
21 reducing youth homelessness in four identified communities as part of
22 the anchor community initiative; and

23 (ii) \$625,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$625,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a contract with one or more
26 nonprofit organizations to provide youth services and young adult
27 housing on a multi-acre youth campus located in the city of Tacoma.
28 Youth services include, but are not limited to, HOPE beds and crisis
29 residential centers to provide temporary shelter and permanency
30 planning for youth under the age of eighteen. Young adult housing
31 includes, but is not limited to, rental assistance and case
32 management for young adults ages eighteen to twenty-four.

33 (24) \$35,800,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$35,700,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 essential needs and housing support program.

37 (25) \$1,436,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,436,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 department to identify and invest in strategic growth areas, support
2 key sectors, and align existing economic development programs and
3 priorities. The department must consider Washington's position as the
4 most trade-dependent state when identifying priority investments. The
5 department must engage states and provinces in the northwest as well
6 as associate development organizations, small business development
7 centers, chambers of commerce, ports, and other partners to leverage
8 the funds provided. Sector leads established by the department must
9 include the industries of: (a) Aerospace; (b) clean technology and
10 renewable and nonrenewable energy; (c) wood products and other
11 natural resource industries; (d) information and communication
12 technology; (e) life sciences and global health; (f) maritime; and
13 (g) military and defense. The department may establish these sector
14 leads by hiring new staff, expanding the duties of current staff, or
15 working with partner organizations and or other agencies to serve in
16 the role of sector lead.

17 (26) \$1,273,000 of the liquor excise tax account—state
18 appropriation is provided solely for the department to provide fiscal
19 note assistance to local governments, including increasing staff
20 expertise in multiple subject matter areas, including but not limited
21 to criminal justice, taxes, election impacts, transportation and land
22 use, and providing training and staff preparation prior to
23 legislative session.

24 (27) The department must develop a model ordinance for cities and
25 counties to utilize for siting community based behavioral health
26 facilities.

27 (28) \$198,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$198,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to retain a behavioral health
30 facilities siting administrator within the department to coordinate
31 development of effective behavioral health housing options and
32 provide technical assistance in siting of behavioral health treatment
33 facilities statewide to aide in the governor's plan to discharge
34 individuals from the state psychiatric hospitals into community
35 settings. This position must work closely with the local government
36 legislative authorities, planning departments, behavioral health
37 providers, health care authority, department of social and health
38 services, and other entities to facilitate linkages among disparate
39 behavioral health community bed capacity-building efforts. This

1 position must work to integrate building behavioral health treatment
2 and infrastructure capacity in addition to ongoing supportive housing
3 benefits.

4 (29)(a) During the 2019-2021 fiscal biennium, the department must
5 revise its agreements and contracts with vendors to include a
6 provision to require that each vendor agrees to equality among its
7 workers by ensuring similarly employed individuals are compensated as
8 equals as follows:

9 (i) Employees are similarly employed if the individuals work for
10 the same employer, the performance of the job requires comparable
11 skill, effort, and responsibility, and the jobs are performed under
12 similar working conditions. Job titles alone are not determinative of
13 whether employees are similarly employed;

14 (ii) Vendors may allow differentials in compensation for its
15 workers based in good faith on any of the following:

16 (A) A seniority system; a merit system; a system that measures
17 earnings by quantity or quality of production; a bona fide job-
18 related factor or factors; or a bona fide regional difference in
19 compensation levels.

20 (B) A bona fide job-related factor or factors may include, but
21 not be limited to, education, training, or experience, that is:
22 Consistent with business necessity; not based on or derived from a
23 gender-based differential; and accounts for the entire differential.

24 (C) A bona fide regional difference in compensation level must
25 be: Consistent with business necessity; not based on or derived from
26 a gender-based differential; and account for the entire differential.

27 (b) The provision must allow for the termination of the contract
28 if the department or department of enterprise services determines
29 that the vendor is not in compliance with this agreement or contract
30 term.

31 (c) The department must implement this provision with any new
32 contract and at the time of renewal of any existing contract.

33 (30)(a) \$150,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$150,000 of the general fund—local appropriation
35 are provided solely for the department to contract with a consultant
36 to study the current and ongoing impacts of the SeaTac international
37 airport. The general fund—state funding provided in this subsection
38 serves as a state match and may not be spent unless \$150,000 of local
39 matching funds is transferred to the department. The department must

1 seek feedback on project scoping and consultant selection from the
2 cities listed in (b) of this subsection.

3 (b) The study must include, but not be limited to:

4 (i) The impacts that the current and ongoing airport operations
5 have on quality of life associated with air traffic noise, public
6 health, traffic, congestion, and parking in residential areas,
7 pedestrian access to and around the airport, public safety and crime
8 within the cities, effects on residential and nonresidential property
9 values, and economic development opportunities, in the cities of
10 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
11 other impacted neighborhoods; and

12 (ii) Options and recommendations for mitigating any negative
13 impacts identified through the analysis.

14 (c) The department must collect data and relevant information
15 from various sources including the port of Seattle, listed cities and
16 communities, and other studies.

17 (d) The study must be delivered to the legislature by June 1,
18 2020.

19 (31) Within amounts appropriated in this section, the office of
20 homeless youth prevention and protection must make recommendations to
21 the appropriate committees of the legislature by October 31, 2019,
22 regarding rights that all unaccompanied homeless youth and young
23 adults should have for appropriate care and treatment in licensed and
24 unlicensed residential runaway and homeless youth programs.

25 (32) \$787,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$399,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1344 (child care access work group). If the
29 bill is not enacted by June 30, 2019, the amounts provided in this
30 subsection shall lapse.

31 (33) \$144,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$144,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to contract
34 with a nonprofit organization with offices located in the cities of
35 Maple Valley, Enumclaw, and Auburn to provide street outreach and
36 connect homeless young adults ages eighteen through twenty-four to
37 services in south King county.

38 (34) \$218,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$61,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute House Bill No. 1444 (appliance efficiency). If the bill is
3 not enacted by June 30, 2019, the amounts provided in this subsection
4 shall lapse.

5 (35) \$100,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for implementation of Engrossed Second
7 Substitute House Bill No. 1114 (food waste reduction). If the bill is
8 not enacted by June 30, 2019, the amounts provided in this subsection
9 shall lapse.

10 (36) \$75,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$75,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for a contract with the city of
13 Federal Way to support after-school recreational and educational
14 programs.

15 (37) \$61,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Engrossed Second
17 Substitute House Bill No. 1110 (greenhouse gas/transportation fuels).
18 If this bill is not enacted by June 30, 2019, the amount provided in
19 this subsection shall lapse.

20 (38) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the department to convene a work
22 group regarding the development of Washington's green economy based
23 on the state's competitive advantages. The work group must focus on
24 developing economic, education, business, and investment
25 opportunities in energy, water, and agriculture. The work group must
26 consist of at least one representative from the department, the
27 department of natural resources, the department of agriculture, the
28 Washington state department of transportation, a four-year research
29 university, a technical college, the private sector, an economic
30 development council, a city government, a county government, a tribal
31 government, a non-government organization, a statewide environmental
32 advocacy organization, and up to two energy utility providers. The
33 work group must:

34 (a) Develop an inventory of higher education resources including
35 research, development, and workforce training to foster green
36 economic development in energy, water, and agriculture;

37 (b) Identify investment opportunities in higher education
38 research, development, and workforce training to enhance and
39 accelerate green economic development;

1 (c) Make recommendations for green economic development
2 investment opportunities and how state government may serve as a
3 clearing house, or economic center, to support private investments
4 and build the green economy in Washington to serve national and
5 global markets;

6 (d) Identify opportunities for integrating technology in energy,
7 water, natural resources, and agriculture, and create resource
8 efficiencies including water and energy conservation and smart grid
9 technologies;

10 (e) Recommend policies at the state and local government level to
11 promote and accelerate development of the green economy in Washington
12 state;

13 (f) Submit an interim report with the work group recommendations
14 to the appropriate legislative committees by December 1, 2019; and

15 (g) Submit a final report with the work group recommendations to
16 the appropriate legislative committees by June 30, 2020.

17 (39) \$75,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$75,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to a nonprofit
20 organization focused on supporting pregnant women and single mothers
21 who are homeless or at risk of being homeless throughout Pierce
22 county. The grant must be used for providing classes relating to
23 financial literacy, renter rights and responsibilities, parenting,
24 and physical and behavioral health.

25 (40) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to provide
28 capacity-building grants through the Latino community fund for
29 educational programs and human services support for children and
30 families in rural and underserved communities.

31 (41) \$171,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$81,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Engrossed
34 Third Substitute House Bill No. 1324 (rural development zones). If
35 this bill is not enacted by June 30, 2019, the amounts provided in
36 this subsection shall lapse.

37 (42) \$400,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the city of Bothell to complete the
39 canyon park regional growth center subarea plan.

1 (43) \$624,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$612,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Third
4 Substitute House Bill No. 1498 (broadband service). If the bill is
5 not enacted by June 30, 2019, the amounts provided in this subsection
6 shall lapse.

7 (44) \$172,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$165,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Washington statewide
10 reentry council for operational staff support, travel, and
11 administrative costs.

12 (45) \$300,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the department to contract with the
14 University of Washington for a feasibility study on constructing a
15 biorefinery in southwest Washington.

16 (46) \$964,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,045,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Third
19 Substitute House Bill No. 1257 (energy efficiency). If the bill is
20 not enacted by June 30, 2019, the amounts provided in this subsection
21 shall lapse.

22 (47) \$2,155,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$2,150,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
26 5254).

27 (48) The appropriations in this section include sufficient
28 funding for the implementation of Engrossed Second Substitute Senate
29 Bill No. 1923 (urban residential building).

30 (49) General fund—federal appropriations provided in this section
31 assume continued receipt of the federal Byrne justice assistance
32 grant for local government drug and gang task forces.

33 (50) \$450,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$450,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a grant to a nonprofit
36 organization for an initiative to advance affordable housing projects
37 and education centers on public or tax-exempt land in Washington
38 state. The department must award the grant to an organization with an
39 office located in a city with a population of more than six hundred

1 thousand that partners in equitable, transit-oriented development.

2 The grant must be used to:

3 (a) Produce an inventory of potentially developable public or
4 tax-exempt properties;

5 (b) Analyze the suitability of properties for affordable housing,
6 early learning centers, or community space;

7 (c) Organize community partners and build capacity to develop
8 sites, as well as coordinate negotiations among partners and public
9 owners;

10 (d) Facilitate collaboration and co-development between
11 affordable housing, early learning centers, or community space; and

12 (e) Catalyze the redevelopment of ten sites to create
13 approximately fifteen hundred affordable homes.

14 (51) \$500,000 of the general fund—state appropriation for fiscal
15 2021 is provided solely for the department to contract with an entity
16 located in the Beacon hill/Chinatown international district area of
17 Seattle to provide low income housing, low income housing support
18 services, or both. To the extent practicable, the chosen location
19 must be colocated with other programs supporting the needs of
20 children, the elderly, or persons with disabilities.

21 (52) \$800,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$800,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to provide a
24 grant for a criminal justice diversion center pilot program in
25 Spokane county. Spokane county must report collected data from the
26 pilot program to the department. The department must submit a report
27 to the appropriate committees of the legislature by October 1, 2020.
28 The report must contain, at a minimum:

29 (a) An analysis of the arrests and bookings for individuals
30 served in the pilot program;

31 (b) An analysis of the connections to behavioral health services
32 made for individuals who were served by the pilot program;

33 (c) An analysis of the impacts on housing stability for
34 individuals served by the pilot program; and

35 (d) The number of individuals served by the pilot program who
36 were connected to a detoxification program, completed a
37 detoxification program, completed a chemical dependency assessment,
38 completed chemical dependency treatment, or were connected to
39 housing.

1 (53) (a) \$750,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$750,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for one or more better
4 health through housing pilot project. The department must contract
5 with one or more accountable communities of health to work with
6 hospitals and permanent supportive housing providers in their
7 respective accountable community of health regions to plan for and
8 implement the better health through housing pilot project. The
9 accountable communities of health must have established partnerships
10 with permanent supportive housing providers, hospitals, and community
11 health centers.

12 (b) The pilot project must prioritize providing permanent
13 supportive housing assistance to people who:

- 14 (i) Are homeless or are at imminent risk of homelessness;
15 (ii) Have complex physical health or behavioral health
16 conditions; and
17 (iii) Have a medically necessary condition, risk of death,
18 negative health outcomes, avoidable emergency department utilization,
19 or avoidable hospitalization without the provision of permanent
20 supportive housing, as determined by a vulnerability assessment tool.

21 (c) Permanent supportive housing assistance may include rental
22 assistance, permanent supportive housing service funding, or
23 permanent supportive housing operations and maintenance funding. The
24 pilot program shall work with permanent supportive housing providers
25 to determine the best permanent supportive housing assistance local
26 investment strategy to expedite the availability of permanent
27 supportive housing for people eligible to receive assistance through
28 the pilot project.

29 (d) Within the amounts provided in this subsection, the
30 department must contract with the Washington state department of
31 social and health services division of research and data analysis to
32 design and conduct a study to evaluate the impact of the better
33 health through housing pilot project or projects. The division shall
34 submit a final study report to the governor and appropriate
35 committees of the legislature by June 30, 2021. The study objectives
36 must include:

- 37 (i) Baseline data collection of the physical health conditions,
38 behavioral health conditions, housing status, and health care
39 utilization of people who receive permanent supportive housing
40 assistance through the pilot project;

1 (ii) The impact on physical health and behavioral health outcomes
2 of people who receive permanent supportive housing assistance through
3 the pilot project as compared to people with similar backgrounds who
4 did not receive permanent supportive housing assistance; and

5 (iii) The impact on health care costs and health care utilization
6 of people who receive permanent supportive housing assistance through
7 the pilot project as compared to people with similar backgrounds who
8 did not receive permanent supportive housing assistance.

9 (e) A reasonable amount of the amounts provided in this
10 subsection may be used to pay for costs to administer the pilot
11 contracts and housing assistance.

12 (f) Amounts provided in this subsection do not include funding
13 provided under title XIX or title XXI of the federal social security
14 act, funding from the general fund—federal appropriation, or funding
15 from the general fund—local appropriation for transformation through
16 accountable communities of health, as described in initiative one of
17 the medicaid transformation demonstration waiver under healthier
18 Washington.

19 (g) The accountable communities of health must annually report
20 the progress and impact of the better health through housing pilot
21 project or projects to the joint select committee on health care
22 oversight by December 1st of each year.

23 (54) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to contract
26 for the promotion of leadership development, community building, and
27 other services for the Native American community in south King
28 county.

29 (55) \$102,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$102,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to contract
32 with a nonprofit organization in the city of Olympia for the
33 operational costs of a low-barrier emergency overnight shelter, a
34 24/7 shelter, and a permanent supportive housing facility.

35 (56)(a) \$225,000 of the general fund—state appropriation for
36 fiscal year 2020 is provided solely for the department and the
37 department of ecology to convene a work group and contract with a
38 neutral facilitator to support the work group. The work group must
39 make recommendations for a statutory or regulatory framework to guide

1 the evaluation of the impacts of greenhouse gas emissions that result
2 from project or nonproject actions, including but not limited to
3 those being considered under the state environmental policy act,
4 chapter 43.21C RCW.

5 (b) The departments must invite a representative from the
6 following interests to participate in the work group: Cities,
7 counties, port districts, real estate development, and a statewide
8 organization representing business interests. In addition, the
9 departments must invite two representatives from environmental
10 organizations and one representative from an environmental justice
11 organization to participate as members of the work group. The work
12 group must consult tribal governments pursuant to RCW 43.376.020. The
13 departments must each appoint a member of the work group and must
14 jointly report the work group's recommendations to the appropriate
15 committees of the legislature no later than July 1, 2020.

16 (c) The work group must address, at a minimum, the following
17 issues:

18 (i) The appropriate methodologies for assessing direct, indirect,
19 and cumulative greenhouse gas emissions for a project or nonproject
20 action;

21 (ii) Greenhouse gas emission threshold levels;

22 (iii) The appropriate mitigation when a threshold is exceeded;
23 and

24 (iv) The overall impact to the state's economic development
25 competitiveness, including consideration of how adequate regulatory
26 review timelines can be maintained while achieving a high
27 environmental standard.

28 (d) The work group must develop a charter to outline a process
29 that defines how it will make recommendations. The departments must
30 include issues in the report for which consensus was achieved, as
31 well as the issues where consensus recommendations were not possible.

32 (57)(a) \$50,000 of the general fund—state appropriation for
33 fiscal year 2020 is provided solely for the department to provide to
34 Chelan county to collaborate with the department of fish and wildlife
35 and the Stemilt partnership on the following activities:

36 (i) Identifying and evaluating possible land exchanges in the
37 Stemilt basin that provide mutual benefits to outdoor recreation and
38 the mission of a public agency; and

39 (ii) Completing independent appraisals of all properties that may
40 be included in a possible land exchange by June 30, 2020.

(b) \$20,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the department to provide to the department of fish and wildlife to complete technical studies, assessments, environmental review, and due diligence for lands included in any potential exchange and for project review for near- and long-term facility replacement and expansion of the mission ridge ski and board resort.

(c) The department must require the department of fish and wildlife, in collaboration with Chelan county, to submit recommendations for potential land exchange and supporting appraisals and environmental analysis to the Chelan county board of commissioners and the appropriate committees of the legislature by December 1, 2020.

NEW SECTION. Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL

General Fund—State Appropriation (FY 2020)	\$828,000
General Fund—State Appropriation (FY 2021)	\$836,000
Pension Funding Stabilization Account—State Appropriation	\$102,000
Lottery Administrative Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$1,816,000

NEW SECTION. Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund—State Appropriation (FY 2020)	\$25,670,000
General Fund—State Appropriation (FY 2021)	\$11,668,000
General Fund—Federal Appropriation	\$32,456,000
General Fund—Private/Local Appropriation	\$501,000
Economic Development Strategic Reserve Account—State Appropriation	\$317,000
Personnel Service Account—State Appropriation	\$35,005,000
Higher Education Personnel Services Account—State Appropriation	\$1,497,000
Statewide Information Technology System Development Revolving Account—State Appropriation	\$21,851,000
Office of Financial Management Central Service Account— State Appropriation	\$19,344,000
Pension Funding Stabilization Account—State Appropriation	\$2,446,000
Performance Audits of Government Account—State	

1	Appropriation.	\$642,000
2	TOTAL APPROPRIATION.	\$151,397,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) The student achievement council and all institutions of
6 higher education eligible to participate in the state need grant
7 shall ensure that data needed to analyze and evaluate the
8 effectiveness of the state need grant program are promptly
9 transmitted to the education data center so that it is available and
10 easily accessible. The data to be reported must include but not be
11 limited to:

- 12 (i) The number of state need grant recipients;
- 13 (ii) The number of students on the unserved waiting list of the
14 state need grant;
- 15 (iii) Persistence and completion rates of state need grant
16 recipients and students on the state need grant unserved waiting
17 list, disaggregated by institutions of higher education;
- 18 (iv) State need grant recipients and students on state need grant
19 unserved waiting list grade point averages; and
- 20 (v) State need grant program costs.

21 (b) The student achievement council shall submit student unit
22 record data for the state need grant program applicants and
23 recipients to the education data center.

24 (2) \$21,851,000 of the statewide information technology system
25 development revolving account—state appropriation is provided solely
26 for readiness activities related to the one Washington replacement
27 project to modernize and improve administrative systems and related
28 business processes across state government. This project is subject
29 to the conditions, limitations, and review provided in section 950 of
30 this act. The funding provided in this subsection is to contract for
31 continued readiness, planning, and procurement activities related to
32 this project. The office of financial management will provide the
33 needed management support for this effort and will ensure that state
34 agencies fully participate in these readiness efforts, including the
35 office of chief information officer. The office of financial
36 management will provide quarterly reports to the legislative fiscal
37 committees and the legislative evaluation and accountability program
38 committee.

1 (3) Within existing resources, the labor relations section shall
2 produce a report annually on workforce data and trends for the
3 previous fiscal year. At a minimum, the report must include a
4 workforce profile; information on employee compensation, including
5 salaries and cost of overtime; and information on retention,
6 including average length of service and workforce turnover.

7 (4) \$11,990,000 of the general fund—state appropriation for
8 fiscal year 2020 is provided to the office of financial management
9 for staffing and support to prepare for the 2020 census.

10 (5) \$12,741,000 of the personnel service fund appropriation is
11 provided solely for the administration of an employee transit pass
12 program. For state employees who are subject to collective
13 bargaining, eligibility for the program is governed by the terms of
14 the approved agreement. Nonrepresented state employees in King,
15 Pierce, and Snohomish counties are also eligible for the program.
16 State agencies shall pay their proportional cost for administering
17 the program as determined by the office of financial management.
18 Administration of the program includes, but is not limited to, the
19 cost of purchasing passes. Total amounts billed by the office of
20 financial management for this purpose may not exceed the amount
21 provided in this subsection. The office of financial management may,
22 through interagency agreement, delegate administration of the program
23 to the department of transportation.

24 (6) \$12,485,000 of the personnel service fund appropriation is
25 provided solely for the administration of a flexible spending
26 arrangement (FSA) plan. Agencies shall pay their proportional cost
27 for the program as determined by the office of financial management.
28 Total amounts billed by the office of financial management for this
29 purpose may not exceed the amount provided in this subsection. The
30 office of financial management may, through interagency agreement,
31 delegate administration of the program to the health care authority.

32 (7) \$1,536,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the implementation of Second
34 Substitute House Bill No. 1776 (all payer claims database). If the
35 bill is not enacted by June 30, 2019, the amount provided in this
36 subsection shall lapse.

37 (8) \$157,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the implementation of Substitute
39 House Bill No. 1949 (firearm background checks). If the bill is not

1 enacted by June 30, 2019, the amount provided in this subsection
2 shall lapse.

3 (9) Within amounts appropriated in this section, funding is
4 provided to implement Second Substitute House Bill No. 1497
5 (foundational public health).

6 (10) \$110,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the office of financial management
8 to determine annual primary care medical expenditures in Washington,
9 by insurance carrier, in total and as a percentage of total medical
10 expenditure. Where feasible, this determination must also be broken
11 down by relevant characteristics such as whether expenditures were
12 for in-patient or out-patient care, physical or mental health, by
13 type of provider, and by payment mechanism.

14 (a) The determination must be made in consultation with statewide
15 primary care provider organizations using the state's all payer
16 claims database and other existing data.

17 (b) For purposes of this section:

18 (i) "Primary care" means family medicine, general internal
19 medicine, and general pediatrics.

20 (ii) "Primary care provider" means a physician, naturopath, nurse
21 practitioner, physician assistant, or other health professional
22 licensed or certified in Washington state whose clinical practice is
23 in the area of primary care.

24 (iii) "Primary care medical expenditures" means payments to
25 reimburse the cost of physical and mental health care provided by a
26 primary care provider, excluding prescription drugs, vision care, and
27 dental care, whether paid on a fee-for-service basis or as a part of
28 a capitated rate or other type of payment mechanism.

29 (iv) "Total medical expenditure" means payments to reimburse the
30 cost of all health care and prescription drugs, excluding vision care
31 and dental care, whether paid on a fee-for-service basis or as part
32 of a capitated rate or other type of payment mechanism.

33 (c) By December 1, 2019, the office of financial management shall
34 report its findings to the legislature, including an explanation of
35 its methodology and any limits or gaps in existing data which
36 affected its determination.

37 NEW SECTION. **Sec. 132.** **FOR THE OFFICE OF ADMINISTRATIVE**
38 **HEARINGS**

39 Administrative Hearings Revolving Account—State

1	Appropriation.	\$43,586,000
2	TOTAL APPROPRIATION.	\$43,586,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$359,000 of the administrative hearing
5 revolving account—state appropriation is provided solely for the
6 implementation of Substitute House Bill No. 1422 (vulnerable adults).
7 If the bill is not enacted by June 30, 2019, the amount provided in
8 this subsection shall lapse.

9 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

10	Lottery Administrative Account—State Appropriation. . . .	\$28,505,000
11	TOTAL APPROPRIATION.	\$28,505,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) No portion of this appropriation may be used for acquisition
15 of gaming system capabilities that violate state law.

16 (2) Pursuant to RCW 67.70.040, the commission shall take such
17 action necessary to reduce retail commissions to an average of 5.1
18 percent of sales.

19 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

20	General Fund—State Appropriation (FY 2020).	\$379,000
21	General Fund—State Appropriation (FY 2021).	\$382,000
22	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
23	TOTAL APPROPRIATION.	\$787,000

24 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
25 **AFFAIRS**

26	General Fund—State Appropriation (FY 2020).	\$297,000
27	General Fund—State Appropriation (FY 2021).	\$271,000
28	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
29	TOTAL APPROPRIATION.	\$594,000

30 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
31 **—OPERATIONS**

32	Department of Retirement Systems Expense	
33	Account—State Appropriation.	\$66,463,000
34	TOTAL APPROPRIATION.	\$66,463,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$160,000 of the department of retirement systems—state
4 appropriation is provided solely for the administrative costs
5 associated with implementation of Substitute House Bill No. 1661
6 (higher education retirement). If the bill is not enacted by June 30,
7 2019, the amount provided in this subsection shall lapse.

8 (2) \$106,000 of the department of retirement systems—state
9 appropriation is provided solely for the administrative costs
10 associated with implementation of House Bill No. 1413 (optional life
11 annuity). If the bill is not enacted by June 30, 2019, the amount
12 provided in this subsection shall lapse.

13 (3) \$139,000 of the department of retirement systems—state
14 appropriation is provided solely for the administrative costs
15 associated with implementation of Engrossed Substitute House Bill No.
16 1308 (retirement system defaults). If the bill is not enacted by June
17 30, 2019, the amount provided in this subsection shall lapse.

18 (4) \$44,000 of the department of retirement systems—state
19 appropriation is provided solely for the administrative costs
20 associated with implementation of House Bill No. 1408 (survivorship
21 benefit options). If the bill is not enacted by June 30, 2019, the
22 amount provided in this subsection shall lapse.

23 **NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF REVENUE**

24	General Fund—State Appropriation (FY 2020)	\$148,051,000
25	General Fund—State Appropriation (FY 2021)	\$139,364,000
26	Timber Tax Distribution Account—State Appropriation.	\$6,993,000
27	Business License Account—State Appropriation.	\$20,020,000
28	Waste Reduction, Recycling, and Litter Control	
29	Account—State Appropriation.	\$162,000
30	State Toxics Control Account—State Appropriation.	\$115,000
31	Financial Services Regulation Account—State	
32	Appropriation.	\$5,000,000
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$13,486,000
35	TOTAL APPROPRIATION.	\$333,191,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

(1) \$142,000 of the general fund—state appropriation for fiscal year 2020 is provided solely for the implementation of Second Substitute House Bill No. 1059 (B&O return filing due date). If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

(2) \$160,000 of the general fund—state appropriation for fiscal year 2020 and \$38,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of Engrossed Substitute House Bill No. 1557 (liquor licenses). If the bill does not pass by June 30, 2019, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 138. FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2020)	\$2,116,000
General Fund—State Appropriation (FY 2021)	\$2,115,000
Pension Funding Stabilization Account—State Appropriation	\$162,000
TOTAL APPROPRIATION	\$4,393,000

NEW SECTION. Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2020)	\$109,000
General Fund—State Appropriation (FY 2021)	\$101,000
Minority and Women's Business Enterprises Account—State Appropriation	\$4,904,000
TOTAL APPROPRIATION	\$5,114,000

NEW SECTION. Sec. 140. FOR THE INSURANCE COMMISSIONER

General Fund—Federal Appropriation	\$4,634,000
Insurance Commissioner's Regulatory Account—State Appropriation	\$67,002,000
TOTAL APPROPRIATION	\$71,636,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$599,000 of the insurance commissioners regulatory account—state appropriation is provided solely for the enterprise content management project and is subject to the conditions, limitations, and review provided in section 950 of this act.

(2) \$536,000 of the insurance commissioners regulatory account—state appropriation is provided solely to implement Engrossed Second

1 Substitute House Bill No. 1523 (individual health insurance market).
2 If the bill is not enacted by June 30, 2019, the amount provided in
3 this subsection shall lapse.

4 (3) \$189,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely to implement Engrossed
6 Substitute House Bill No. 1879 (Rx drug utilization management). If
7 the bill is not enacted by June 30, 2019, the amount provided in this
8 subsection shall lapse.

9 (4) \$397,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely to implement Substitute House
11 Bill No. 1075 (consumer competitive group insurance). If the bill is
12 not enacted by June 30, 2019, the amount provided in this subsection
13 shall lapse.

14 (5) \$1,015,000 of the insurance commissioners regulatory account—
15 state appropriation is provided solely to implement Second Substitute
16 House Bill No. 1065 (out-of-network health). If the bill is not
17 enacted by June 30, 2019, the amount provided in this subsection
18 shall lapse.

19 NEW SECTION. **Sec. 141. FOR THE LAW ENFORCEMENT OFFICERS' AND**
20 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

21 General Fund—State Appropriation (FY 2020) \$50,000

22 The \$50,000 appropriation in this section is for the law
23 enforcement officers' and firefighters' retirement system plan 2
24 board to study the tax, legal, fiscal, policy, and administrative
25 issues related to allowing tribal law enforcement officers to become
26 members of the law enforcement officers' and firefighters' plan 2
27 retirement system. This funding is in addition to other expenditures
28 in the nonappropriated law enforcement officers' and firefighters'
29 retirement system plan 2 expense account. In preparing this study,
30 the department of retirement systems, the attorney general's office,
31 and the office of the state actuary shall provide the board with any
32 information or assistance the board requests. The board shall also
33 receive stakeholder input as part of its deliberation. The board
34 shall submit a report of the results of this study to the legislature
35 by January 1, 2020.

36 NEW SECTION. **Sec. 142. FOR THE STATE INVESTMENT BOARD**

37 State Investment Board Expense Account—State

1	Appropriation.	\$61,351,000
2	TOTAL APPROPRIATION.	\$61,351,000

3 **NEW SECTION. Sec. 143. FOR THE LIQUOR AND CANNABIS BOARD**

4	General Fund—State Appropriation (FY 2020).	\$338,000
5	General Fund—State Appropriation (FY 2021).	\$360,000
6	General Fund—Federal Appropriation.	\$2,959,000
7	General Fund—Private/Local Appropriation.	\$75,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2020).	\$11,390,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2021).	\$11,813,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$80,000
14	Liquor Revolving Account—State Appropriation.	\$79,652,000
15	TOTAL APPROPRIATION.	\$106,667,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The liquor and cannabis board may require electronic payment
19 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
20 cannabis board may allow a waiver to the electronic payment
21 requirement for good cause as provided by rule.

22 (2) The traceability system is subject to the conditions,
23 limitations, and review provided in section 950 of this act.

24 (3) \$5,568,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2020 and \$3,109,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2021 are
27 provided solely for the modernization of regulatory systems and are
28 subject to the conditions, limitations, and review provided in
29 section 950 of this act.

30 (4) \$70,000 of the liquor revolving account—state appropriation
31 is provided solely to implement Substitute House Bill No. 1034
32 (restaurant/soju endorsement). If the bill is not enacted by June 30,
33 2019, the amount provided in this subsection shall lapse.

34 (5) \$23,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 and \$23,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2021 are
37 provided solely to implement Engrossed Substitute House Bill No. 1794

1 (marijuana business agreements). If the bill is not enacted by June
2 30, 2019, the amounts provided in this subsection shall lapse.

3 (6) \$45,000 of the liquor revolving account—state appropriation
4 is provided solely to implement House Bill No. 1676 (liquor
5 licensing). If the bill is not enacted by June 30, 2019, the amount
6 provided in this subsection shall lapse.

7 NEW SECTION. **Sec. 144. FOR THE UTILITIES AND TRANSPORTATION**
8 **COMMISSION**

9	General Fund—State Appropriation (FY 2020).	\$50,000
10	General Fund—Private/Local Appropriation.	\$16,585,000
11	Public Service Revolving Account—State Appropriation. . .	\$39,086,000
12	Pipeline Safety Account—State Appropriation.	\$3,421,000
13	Pipeline Safety Account—Federal Appropriation.	\$3,121,000
14	TOTAL APPROPRIATION.	\$62,263,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Up to \$800,000 of the public service revolving account—state
18 appropriation in this section is for the utilities and transportation
19 commission to supplement funds committed by a telecommunications
20 company to expand rural broadband service on behalf of an eligible
21 governmental entity. The amount in this subsection represents
22 payments collected by the utilities and transportation commission
23 pursuant to the Qwest performance assurance plan.

24 (2) \$330,000 of the public service revolving account—state
25 appropriation is provided solely for implementation of Third
26 Substitute House Bill No. 1257 (energy efficiency). If the bill is
27 not enacted by June 30, 2019, the amount provided in this subsection
28 shall lapse.

29 (3) \$92,000 of the general fund—local appropriation is provided
30 solely for implementation of Engrossed Substitute House Bill No. 1332
31 (energy site eval. council). If the bill is not enacted by June 30,
32 2019, the amount provided in this subsection shall lapse.

33 (4) \$95,000 of the public service revolving account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1512 (transportation electrification). If the bill is
36 not enacted by June 30, 2019, the amount provided in this subsection
37 shall lapse.

1 (5) \$182,000 of the public service revolving account—state
2 appropriation is provided solely for implementation of House Bill No.
3 1841 (crew size on certain trains). If the bill is not enacted by
4 June 30, 2019, the amount provided in this subsection shall lapse.

5 (6) \$50,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the commission to convene a work
7 group on preventing underground utility damage. The work group is
8 subject to the following requirements:

9 (a) The utilities and transportation commission shall contract
10 with an independent facilitator for the work group to facilitate and
11 moderate meetings, provide objective facilitation and negotiation
12 between work group members, ensure participants receive information
13 and guidance so that they respond in a timely manner, and synthesize
14 agreements and points under negotiation.

15 (b) The work group shall discuss topics such as, but not limited
16 to: How facility operators and excavators schedule meeting times and
17 places; new requirements for marking locatable underground
18 facilities; a definition of "noninvasive methods"; the procedures
19 that must take place when an excavator discovers (and may or may not
20 damage) an underground facility; positive response procedures;
21 utility identification procedures for newly constructed and
22 replacement underground facilities; the membership composition of the
23 dig law safety committee; liability for damage occurring from an
24 excavation when either the excavator or the facility operator fails
25 to comply with the statutory requirements relating to notice
26 requirements or utility marking requirements; and ensuring
27 consistency with the pipeline and hazardous materials safety
28 administration towards a uniform national standard.

29 (c) The work group shall include, but is not limited to, members
30 representing cities, counties, public and private utility companies,
31 construction and excavator communities, water-sewer districts, and
32 other government entities with underground facilities.

33 (d) The work group shall meet a minimum of four times and produce
34 a report with recommendations to the governor and legislature by
35 December 1, 2019.

36 NEW SECTION. **Sec. 145. FOR THE MILITARY DEPARTMENT**

37	General Fund—State Appropriation (FY 2020).	\$7,787,000
38	General Fund—State Appropriation (FY 2021).	\$7,734,000

1	General Fund—Federal Appropriation.	\$116,766,000
2	Enhanced 911 Account—State Appropriation.	\$53,558,000
3	Disaster Response Account—State Appropriation.	\$28,519,000
4	Disaster Response Account—Federal Appropriation.	\$97,021,000
5	Military Department Rent and Lease Account—State	
6	Appropriation.	\$615,000
7	Military Department Active State Service Account—State	
8	Appropriation.	\$400,000
9	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	\$1,674,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$1,244,000
14	TOTAL APPROPRIATION.	\$316,358,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The military department shall submit a report to the office
18 of financial management and the legislative fiscal committees on
19 February 1st and October 31st of each year detailing information on
20 the disaster response account, including: (a) The amount and type of
21 deposits into the account; (b) the current available fund balance as
22 of the reporting date; and (c) the projected fund balance at the end
23 of the 2019-2021 biennium based on current revenue and expenditure
24 patterns.

25 (2) \$40,000,000 of the general fund—federal appropriation is
26 provided solely for homeland security, subject to the following
27 conditions: Any communications equipment purchased by local
28 jurisdictions or state agencies shall be consistent with standards
29 set by the Washington state interoperability executive committee.

30 (3) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the conditional scholarship
33 program pursuant to chapter 28B.103 RCW.

34 (4) \$11,000,000 of the enhanced 911 account—state appropriation
35 is provided solely for financial assistance to counties.

36 (5) \$784,000 of the disaster response account—state appropriation
37 is provided solely for fire suppression training, equipment, and
38 supporting costs to national guard soldiers and airmen.

1 (6) \$9,975,000 of the enhanced 911 account—state appropriation is
2 provided solely to the enhanced 911/next generation project and is
3 subject to the conditions, limitations, and review provided in
4 section 950 of this act.

5 (7) \$100,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely to support a new system of
8 compensation based on a schedule approved by the director of the
9 military department for national guard service members with
10 firefighter certifications working on wildfires and set the minimum
11 wage paid that can be paid to a national guard service member for
12 state active duty to equal state minimum wage.

13 (8) All staff, office equipment, technological assets, and
14 associated funding dedicated for OneNet shall transfer from the
15 consolidated technology services agency to the military department
16 effective July 1, 2019.

17 (9) \$100,000 of the enhanced 911 account—state appropriation is
18 provided solely for the department, in collaboration with a
19 representative group of counties, public service answering points,
20 and first responder organizations, to submit a report on the 911
21 system to the appropriate legislative committees by October 1, 2020.
22 The report must include:

23 (a) The actual cost per fiscal year for the state, including all
24 political subdivisions, to operate and maintain the 911 system
25 including, but not limited to, the ESInet, call handling equipment,
26 personnel costs, facility costs, contractual costs, administrative
27 costs, and legal fees.

28 (b) The difference between the actual state and local costs and
29 current state and local 911 funding.

30 (c) Potential cost-savings and efficiencies through the
31 consolidation of equipment, regionalization of services or merging of
32 facilities, positive and negative impacts on the public, legal or
33 contractual restrictions, and appropriate actions to alleviate these
34 constraints.

35 NEW SECTION. **Sec. 146. FOR THE PUBLIC EMPLOYMENT RELATIONS**
36 **COMMISSION**

37	General Fund—State Appropriation (FY 2020)	\$2,200,000
38	General Fund—State Appropriation (FY 2021)	\$2,183,000

1	Personnel Service Account—State Appropriation.	\$4,087,000
2	Higher Education Personnel Services Account—State	
3	Appropriation.	\$1,347,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
5	TOTAL APPROPRIATION.	\$10,045,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$122,000 of the general fund—state
8 appropriation for fiscal year 2020 and \$112,000 of the general fund—
9 state appropriation for fiscal year 2021 is provided solely for the
10 administrative costs associated with implementation of Substitute
11 House Bill No. 1575 (collective bargaining/dues). If the bill is not
12 enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse.

14 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
15 Volunteer Firefighters' and Reserve Officers'

16	Administrative Account—State Appropriation.	\$1,241,000
17	TOTAL APPROPRIATION.	\$1,241,000

18 NEW SECTION. **Sec. 148. FOR THE BOARD OF ACCOUNTANCY**
19 Certified Public Accountants' Account—State

20	Appropriation.	\$5,065,000
21	TOTAL APPROPRIATION.	\$5,065,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: \$1,742,000 of the certified public
24 accountants' account—state appropriation is provided solely for the
25 certified public accountant licensing system modernization project
26 and is subject to the conditions, limitations, and review provided in
27 section 950 of this act.

28 NEW SECTION. **Sec. 149. FOR THE FORENSIC INVESTIGATION COUNCIL**
29 Death Investigations Account—State Appropriation.

30	TOTAL APPROPRIATION.	\$691,000
30	TOTAL APPROPRIATION.	\$691,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

- 33 (1) \$250,000 of the death investigations account appropriation is
34 provided solely for providing financial assistance to local
35 jurisdictions in multiple death investigations. The forensic

1 investigation council shall develop criteria for awarding these funds
2 for multiple death investigations involving an unanticipated,
3 extraordinary, and catastrophic event or those involving multiple
4 jurisdictions.

5 (2) \$210,000 of the death investigations account appropriation is
6 provided solely for providing financial assistance to local
7 jurisdictions in identifying human remains.

8 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10	General Fund—State Appropriation (FY 2020)	\$4,545,000
11	General Fund—State Appropriation (FY 2021)	\$4,531,000
12	General Fund—Private/Local Appropriation	\$102,000
13	Building Code Council Account—State Appropriation	\$1,493,000
14	TOTAL APPROPRIATION	\$10,671,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,095,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$4,081,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the payment of facilities
20 and services charges to include campus rent, utilities, parking, and
21 contracts, public and historic facilities charges, and capital
22 projects surcharges allocable to the senate, house of
23 representatives, statute law committee, legislative support services,
24 and joint legislative systems committee. The department shall
25 allocate charges attributable to these agencies among the affected
26 revolving funds. The department shall maintain an interagency
27 agreement with these agencies to establish performance standards,
28 prioritization of preservation and capital improvement projects, and
29 quality assurance provisions for the delivery of services under this
30 subsection. The legislative agencies named in this subsection shall
31 continue to enjoy all of the same rights of occupancy and space use
32 on the capitol campus as historically established.

33 (2) In accordance with RCW 46.08.172 and 43.135.055, the
34 department is authorized to increase parking fees in fiscal years
35 2020 and 2021 as necessary to meet the actual costs of conducting
36 business.

37 (3) Before any agency may purchase a passenger motor vehicle as
38 defined in RCW 43.19.560, the agency must have written approval from

1 the director of the department of enterprise services. Agencies that
2 are exempted from the requirement are the Washington state patrol,
3 Washington state department of transportation, and the department of
4 natural resources.

5 (4) From the fee charged to master contract vendors, the
6 department shall transfer to the office of minority and women's
7 business enterprises in equal monthly installments \$1,500,000 in
8 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

9 (5) \$100,000 of the general fund—state appropriation in fiscal
10 year 2020 and \$100,000 of the general fund—state appropriation in
11 fiscal year 2021 is provided solely for the agency to procure cyber
12 incident insurance on behalf of forty-three small to medium sized
13 agencies that are currently without this coverage.

14 (6) \$7,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the implementation of Engrossed
16 Substitute House Bull No. 1747 (risk-based water standards). If the
17 bill is not enacted by June 30, 2019, the amount provided in this
18 subsection shall lapse.

19 (7)(a) During the 2019-2021 fiscal biennium, the department must
20 revise its master contracts with vendors, including cooperative
21 purchasing agreements under RCW 39.26.060, to include a provision to
22 require that each vendor agrees to equality among its workers by
23 ensuring similarly employed individuals are compensated as equals as
24 follows:

25 (i) Employees are similarly employed if the individuals work for
26 the same employer, the performance of the job requires comparable
27 skill, effort, and responsibility, and the jobs are performed under
28 similar working conditions. Job titles alone are not determinative of
29 whether employees are similarly employed;

30 (ii) Vendors may allow differentials in compensation for its
31 workers based in good faith on any of the following:

32 (A) A seniority system; a merit system; a system that measures
33 earnings by quantity or quality of production; a bona fide job-
34 related factor or factors; or a bona fide regional difference in
35 compensation levels.

36 (B) A bona fide job-related factor or factors may include, but
37 not be limited to, education, training, or experience, that is:
38 Consistent with business necessity; not based on or derived from a
39 gender-based differential; and accounts for the entire differential.

(C) A bona fide regional difference in compensation level must be: Consistent with business necessity; not based on or derived from a gender-based differential; and account for the entire differential.

(b) The provision must allow for the termination of the contract if the public entity using the contract or agreement of the department of enterprise services determines that the vendor is not in compliance with this agreement or contract term.

(c) The department must implement this provision with any new contract and at the time of renewal of any existing contract.

(d) Any cost for the implementation of this section must be recouped from the fees charged to master contract vendors.

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund—State Appropriation (FY 2020)	\$1,702,000
General Fund—State Appropriation (FY 2021)	\$1,711,000
General Fund—Federal Appropriation	\$2,108,000
General Fund—Private/Local Appropriation	\$14,000
Pension Funding Stabilization Account—State	
Appropriation	\$136,000
TOTAL APPROPRIATION	\$5,671,000

NEW SECTION. Sec. 152. FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

General Fund—State Appropriation (FY 2020)	\$188,000
General Fund—State Appropriation (FY 2021)	\$188,000
Consolidated Technology Services Revolving Account—	
State Appropriation	\$20,104,000
Consolidated Technology Services Revolving	
Nonappropriated Account—State Appropriation	\$232,227,000
TOTAL APPROPRIATION	\$252,707,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,368,000 of the consolidated technology services revolving account—state appropriation is for the office of the chief information officer.

(2) \$10,736,000 of the consolidated technology services revolving account—state appropriation is for the office of cyber security.

1 (3) The consolidated technology services agency shall work with
2 customer agencies using the Washington state electronic records vault
3 (WASERV) to identify opportunities to:

4 (a) Reduce storage volumes and costs associated with vault
5 records stored beyond the agencies' record retention schedules; and

6 (b) Assess a customized service charge as defined in chapter 304,
7 Laws of 2017 for costs of using WASERV to prepare data compilations
8 in response to public records requests.

9 (4) In conjunction with the office of the chief information
10 officer's prioritization of proposed information technology
11 expenditures, agency budget requests for proposed information
12 technology expenditures shall include the following: The agency's
13 priority ranking of each information technology request; the
14 estimated cost for the current biennium; the estimated total cost of
15 the request over all biennia; and the expected timeline to complete
16 the request. The office of the chief information officer and the
17 office of financial management may request agencies to include
18 additional information on proposed information technology expenditure
19 requests.

20 (5) The consolidated technology services agency must not increase
21 fees charged for existing services without prior approval by the
22 office of financial management. The agency may develop fees to
23 recover the actual cost of new infrastructure to support increased
24 use of cloud technologies.

25 (6) Within existing resources, the agency must provide oversight
26 of state procurement and contracting for information technology goods
27 and services by the department of enterprise services.

28 (7) Within existing resources, the agency must host, administer,
29 and support the state employee directory in an online format to
30 provide public employee contact information.

31 (8) All staff, office equipment, technological assets, and
32 associated funding dedicated for OneNet shall transfer from the
33 consolidated technology services agency to the military department
34 effective July 1, 2019.

35 (9) \$1,224,000 of the consolidated technology services revolving
36 account-non-appropriated is provided solely to the logging and
37 monitoring project and is subject to the conditions, limitations, and
38 review provided in section 950 of this act.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to comprise the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction, cross-organizational information

1 technology project support, and federal funding guidance across the
2 coalition organizations. By October 31, 2019, the coalition must
3 submit a report to the governor and the legislature to share the
4 plan, status, funding needs, and next steps for the health and human
5 services coalition information technology projects. The coalition
6 shall collaborate with the office of the chief information officer
7 and is subject to the conditions, limitations, and review provided in
8 section 950 of this act unless otherwise agreed upon by the office of
9 the chief information officer and the office of financial management.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2020).	\$396,397,000
14 General Fund—State Appropriation (FY 2021).	\$434,522,000
15 General Fund—Federal Appropriation.	\$82,243,000
16 General Fund—Private/Local Appropriation.	\$26,803,000
17 Pension Funding Stabilization Account—State	
18 Appropriation.	\$33,300,000
19 TOTAL APPROPRIATION.	\$973,265,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in
23 this subsection to purchase goods and supplies through hospital group
24 purchasing organizations when it is cost-effective to do so.

25 (b) \$311,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$310,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a community partnership
28 between western state hospital and the city of Lakewood to support
29 community policing efforts in the Lakewood community surrounding
30 western state hospital. The amounts provided in this subsection

31 (2)(b) are for the salaries, benefits, supplies, and equipment for
32 one full-time investigator, one full-time police officer, and one
33 full-time community service officer at the city of Lakewood. The
34 department must collect data from the city of Lakewood on the use of
35 the funds and the number of calls responded to by the community
36 policing program and submit a report with this information to the
37 office of financial management and the appropriate fiscal committees
38 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to hire an
14 on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities
29 responsible for resource management services for the person is
30 notified of this determination; and (iii) the date on which either
31 the individual is transitioned to the community or has been re-
32 evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 responsible for resource management services. The department must
36 summarize the information and provide a report to the office of
37 financial management and the appropriate committees of the
38 legislature on progress toward meeting the fourteen day standard by
39 December 1, 2019.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 is provided solely for the department, in
4 collaboration with the health care authority, to implement a
5 predictive modeling tool which identifies clients who are at high
6 risk of future involvement with the criminal justice system and for
7 developing a model to estimate demand for civil and forensic state
8 hospital bed needs pursuant to the following requirements.

9 (i) The predictive modeling tool must leverage data from a
10 variety of sources and identify factors that are strongly associated
11 with future criminal justice involvement. By December 1, 2019, the
12 department must submit a report to the office of financial management
13 and the appropriate committees of the legislature which describes the
14 following: (A) The data sources being used in the predictive model
15 and how privacy issues are addressed; (B) modeling results including
16 a description of measurable factors most strongly predictive of risk
17 of future criminal justice involvement; (C) an assessment of the
18 accuracy, timeliness, and potential effectiveness of the tool; (D)
19 identification of interventions and strategies that can be effective
20 in reducing future criminal justice involvement of high risk
21 patients; and (E) an update on the status of implementing processes
22 to provide monthly lists of high-risk clients to regional behavioral
23 health entities.

24 (ii) The model for civil and forensic state hospital bed need
25 must be developed in consultation with staff from the office of
26 financial management and the appropriate fiscal committees of the
27 state legislature. The model shall incorporate factors for capacity
28 in state hospitals as well as contracted facilities which provide
29 similar levels of care, referral patterns, wait lists, lengths of
30 stay, and other factors identified as appropriate for predicting the
31 number of beds needed to meet the demand for civil and forensic state
32 hospital services. The department must submit quarterly updates to
33 the office of financial management and the appropriate committees of
34 the legislature accordingly.

35 (h) \$2,982,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$2,199,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the phase-in of the
38 settlement agreement under *Trueblood, et al. v. Department of Social*
39 *and Health Services, et al.*, United States District Court for the

1 Western District of Washington, Cause No. 14-cv-01178-MJP. The
2 department, in collaboration with the health care authority and the
3 criminal justice training commission, must implement the provisions
4 of the settlement agreement pursuant to the timeline and
5 implementation plan provided for under the settlement agreement. This
6 includes implementing provisions related to competency evaluations,
7 competency restoration, crisis diversion and supports, education and
8 training, and workforce development.

9 (i) \$6,333,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$7,036,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to maintain and further increase
12 implementation of efforts to improve the timeliness of competency
13 evaluation services for individuals who are in local jails pursuant
14 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
15 treatment and evaluation services). This funding must be used solely
16 to maintain increases in the number of competency evaluators that
17 began in fiscal year 2016 and further increase the number of staff
18 providing competency evaluation services. During the 2019-2021 fiscal
19 biennium, the department must use a portion of these amounts to
20 increase the number of forensic evaluators pursuant to the settlement
21 agreement under *Trueblood, et al. v. Department of Social and Health*
22 *Services, et al.*, United States District Court for the Western
23 District of Washington, Cause No. 14-cv-01178-MJP. Within these
24 amounts, sufficient funding is provided for the department to
25 reimburse counties for the cost of appointing a qualified expert or
26 professional person to provide competency evaluations pursuant to the
27 requirements of Substitute House Bill No. 1100 (competency evaluation
28 payment).

29 (j) \$56,615,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$66,109,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementation of efforts to improve the timeliness of competency
33 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)
34 (timeliness of competency treatment and evaluation services). These
35 amounts must be used to maintain increases that began in fiscal year
36 2016 and further increase the number of forensic beds at western
37 state hospital and eastern state hospital. Pursuant to chapter 7,
38 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency
39 treatment and evaluation services), the department may contract some

1 of these amounts for services at alternative locations if the
2 secretary determines that there is a need. During the 2019-2021
3 fiscal biennium, the department must use a portion of these amounts
4 to increase forensic bed capacity at the state hospitals pursuant to
5 the settlement agreement under *Trueblood, et al. v. Department of*
6 *Social and Health Services, et al.*, United States District Court for
7 the Western District of Washington, Cause No. 14-cv-01178-MJP. Within
8 these amounts, sufficient funding is provided for the department to
9 reimburse counties for the cost of appointing a qualified expert or
10 professional person to provide competency evaluations pursuant to the
11 requirements of Substitute House Bill No. 1100 (competency evaluation
12 payment).

13 (k) \$77,463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$77,463,000 of the general fund—state
15 appropriation for fiscal year 2021 is provided solely for the
16 department to continue to implement an acuity based staffing tool at
17 western state hospital and eastern state hospital in collaboration
18 with the hospital staffing committees.

19 (i) The staffing tool must be designed and implemented to
20 identify, on a daily basis, the clinical acuity on each patient ward
21 and determine the minimum level of direct care staff by profession to
22 be deployed to meet the needs of the patients on each ward. The
23 department must also continue to update, in collaboration with the
24 office of financial management's labor relations office, the staffing
25 committees, and state labor unions, an overall state hospital
26 staffing plan that looks at all positions and functions of the
27 facilities and that is informed by a review of the Oregon state
28 hospital staffing model.

29 (ii) Within these amounts, the department must establish,
30 monitor, track, and report monthly staffing and expenditures at the
31 state hospitals, including overtime and use of locums, to the
32 functional categories identified in the recommended staffing plan.
33 The allotments and tracking of staffing and expenditures must include
34 all areas of the state hospitals, must be done at the ward level, and
35 must include contracted facilities providing forensic restoration
36 services as well as the office of forensic mental health services. By
37 December 1, 2019, the department and hospital staffing committees
38 must submit a report to the office of financial management and the
39 appropriate committees of the legislature that includes the
40 following: (A) Progress in implementing the acuity based staffing

1 tool; (B) a comparison of average monthly staffing expenditures to
2 budgeted staffing levels and to the recommended state hospital
3 staffing plan by function and at the ward level; and (C) metrics and
4 facility performance for the use of overtime and extra duty pay,
5 patient length of stay, discharge management, active treatment
6 planning, medication administration, patient and staff aggression,
7 and staff recruitment and retention. The department must use
8 information gathered from implementation of the clinical staffing
9 tool and the hospital-wide staffing model to provide budget oversight
10 and accountability and inform and prioritize future budget requests
11 for staffing at the state hospitals.

12 (iii) The department must submit calendar quarterly reports to
13 the office of financial management and the appropriate committees of
14 the legislature that include monitoring of monthly spending, staffing
15 levels, overtime and use of locums compared to allotments and to the
16 recommended state hospital staffing model. The format for these
17 reports must be developed in consultation with staff from the office
18 of financial management and the appropriate committees of the
19 legislature. The reports must include an update from the hospital
20 staffing committees.

21 (iv) Monthly staffing levels and related expenditures at the
22 state hospitals must not exceed official allotments without prior
23 written approval from the director of the office of financial
24 management. In the event the director of the office of financial
25 management approves an increase in monthly staffing levels and
26 expenditures beyond what is budgeted, notice must be provided to the
27 appropriate committees of the legislature within thirty days of such
28 approval. The notice must identify the reason for the authorization
29 to exceed budgeted staffing levels and the time frame for the
30 authorization. Extensions of authorizations under this subsection
31 must also be submitted to the director of the office of financial
32 management for written approval in advance of the expiration of an
33 authorization. The office of financial management must notify the
34 appropriate committees of the legislature of any extensions of
35 authorizations granted under this subsection within thirty days of
36 granting such authorizations and identify the reason and time frame
37 for the extension.

38 (1) \$16,367,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$15,663,000 of the general fund—state
40 appropriation for fiscal year 2021 are provided solely for the

1 department to implement strategies to improve patient and staff
 2 safety at eastern and western state hospitals. These amounts must be
 3 used for implementing new intensive care model programs at each
 4 hospital. Remaining amounts may be used for enclosure of nursing
 5 stations, increasing the number of security guards, and provision of
 6 training on patient and staff safety. The department must provide
 7 implementation reports to the office of financial management and the
 8 appropriate committees of the legislature as follows:

9 (i) A report must be submitted by December 1, 2019, which
 10 includes a description of the intensive care models being implemented
 11 in each facility, a profile of the types of patients being served at
 12 each program, the staffing model being used for each program, and
 13 preliminary information on outcomes associated with these programs.
 14 The outcomes section should include tracking data on facility wide
 15 metrics related to patient and staff safety as well as individual
 16 outcomes related to the patients served on these units.

17 (ii) A report must be submitted by December 1, 2020, which
 18 provides an update on the implementation of the intensive care
 19 models, any changes that have occurred, and updated information on
 20 the outcomes associated with implementation of the programs.

21 (m) \$1,601,000 of the general fund—state appropriation for fiscal
 22 year 2021 and \$534,000 of the general fund—federal appropriation are
 23 provided solely to open a new unit at the child study treatment
 24 center which shall serve up to ten children.

25 (2) PROGRAM SUPPORT

26	General Fund—State Appropriation (FY 2020)	\$5,210,000
27	General Fund—State Appropriation (FY 2021)	\$4,930,000
28	General Fund—Federal Appropriation	\$284,000
29	TOTAL APPROPRIATION	\$10,424,000

30 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 31 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund—State Appropriation (FY 2020)	\$733,240,000
34	General Fund—State Appropriation (FY 2021)	\$795,464,000
35	General Fund—Federal Appropriation	\$1,581,685,000
36	General Fund—Private/Local Appropriation	\$4,024,000
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$6,364,000

1 TOTAL APPROPRIATION. \$3,120,777,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) Individuals receiving services as supplemental security
5 income (SSI) state supplemental payments may not become eligible for
6 medical assistance under RCW 74.09.510 due solely to the receipt of
7 SSI state supplemental payments.

8 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
9 43.135.055, the department is authorized to increase nursing
10 facility, assisted living facility, and adult family home fees as
11 necessary to fully support the actual costs of conducting the
12 licensure, inspection, and regulatory programs. The license fees may
13 not exceed the department's annual licensing and oversight activity
14 costs and shall include the department's cost of paying providers for
15 the amount of the license fee attributed to medicaid clients.

16 (i) The current annual renewal license fee for adult family homes
17 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
18 beginning in fiscal year 2021. A processing fee of \$2,750 must be
19 charged to each adult family home when the home is initially
20 licensed. This fee is nonrefundable. A processing fee of \$700 must be
21 charged when adult family home providers file a change of ownership
22 application.

23 (ii) The current annual renewal license fee for assisted living
24 facilities is \$106 per bed beginning in fiscal year 2020 and \$116 per
25 bed beginning in fiscal year 2021.

26 (iii) The current annual renewal license fee for nursing
27 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
28 bed beginning in fiscal year 2021.

29 (c) \$7,527,000 of the general fund—state appropriation for fiscal
30 year 2020, \$16,092,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$29,989,000 of the general fund—federal
32 appropriation are provided solely for the implementation of the
33 agreement reached between the governor and the service employees
34 international union healthcare 775nw under the provisions of chapters
35 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

36 (d) \$1,058,000 of the general fund—state appropriation for fiscal
37 year 2020, \$2,245,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$4,203,000 of the general fund—federal
39 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (e) The department may authorize a one-time waiver of all or any
4 portion of the licensing and processing fees required under RCW
5 70.128.060 in any case in which the department determines that an
6 adult family home is being relicensed because of exceptional
7 circumstances, such as death or incapacity of a provider, and that to
8 require the full payment of the licensing and processing fees would
9 present a hardship to the applicant. In these situations the
10 department is also granted the authority to waive the required
11 residential administrator training for a period of 120 days if
12 necessary to ensure continuity of care during the relicensing
13 process.

14 (f) Community residential cost reports that are submitted by or
15 on behalf of contracted agency providers are required to include
16 information about agency staffing including health insurance, wages,
17 number of positions, and turnover.

18 (g) \$1,292,000 of the general fund—state appropriation for fiscal
19 year 2020, \$1,272,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$1,198,000 of the general fund—federal
21 appropriation are provided solely for the development and
22 implementation of fourteen enhanced respite beds across the state for
23 children. These services are intended to provide families and
24 caregivers with a break in caregiving, the opportunity for behavioral
25 stabilization of the child, and the ability to partner with the state
26 in the development of an individualized service plan that allows the
27 child to remain in his or her family home. The department must
28 provide the legislature with a respite utilization report in January
29 of each year that provides information about the number of children
30 who have used enhanced respite in the preceding year, as well as the
31 location and number of days per month that each respite bed was
32 occupied.

33 (h) \$1,901,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,880,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the development and
36 implementation of fourteen community respite beds across the state
37 for adults. These services are intended to provide families and
38 caregivers with a break in caregiving and the opportunity for
39 stabilization of the individual in a community-based setting as an

1 alternative to using a residential habilitation center to provide
2 planned or emergent respite. The department must provide the
3 legislature with a respite utilization report by January of each year
4 that provides information about the number of individuals who have
5 used community respite in the preceding year, as well as the location
6 and number of days per month that each respite bed was occupied.

7 (i) \$4,005,000 of the general fund—state appropriation for fiscal
8 year 2020, \$6,084,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$9,826,000 of the general fund—federal
10 appropriation are provided solely for enhanced state-operated living
11 alternative homes for clients with developmental disabilities who are
12 ready for discharge from the state psychiatric hospitals.

13 (j) \$1,089,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for state-operated behavioral health
15 group training homes for clients with developmental disabilities who
16 require a short-term placement for crisis stabilization following a
17 hospital stay. The developmental disabilities administration shall
18 research and assess options to claim federal medicaid funds for
19 state-operated behavioral health group training homes and report its
20 findings to the governor and appropriate legislative committees by
21 December 1, 2019.

22 (k) \$303,000 of the general fund—state appropriation for fiscal
23 year 2020, \$814,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$899,000 of the general fund—federal
25 appropriation are provided solely for expanding the number of clients
26 receiving services under the basic plus medicaid waiver.
27 Approximately one hundred and seventy-four additional clients are
28 anticipated to graduate from high school during the 2019-2021 fiscal
29 biennium and will receive employment services under this expansion.

30 (l) \$20,243,000 of the general fund—state appropriation for
31 fiscal year 2020, \$41,933,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$60,976,000 of the general fund—federal
33 appropriation are provided solely to increase rates for community
34 residential service providers offering supported living, group home,
35 and licensed staff residential services to individuals with
36 development disabilities. The amounts in this subsection (1)(l)
37 include funding to increase the rate by 13.5 percent effective
38 January 1, 2020.

1 The amounts provided in this subsection must be used to improve
2 the recruitment and retention of quality direct care staff to better
3 protect the health and safety of clients with developmental
4 disabilities.

5 (m) The developmental disabilities administration shall undertake
6 the following efforts to expand the array of community placements
7 that may serve residents in transition from residential habilitation
8 centers:

9 (i) Assess the feasibility of adding enhanced service facilities
10 to the menu of medicaid waiver services for residents in transition
11 from residential habilitation centers to the community, and report to
12 the governor and appropriate legislative committees by November 1,
13 2019, on recommendations to make enhanced service facilities an
14 option for this population; and

15 (ii) Make good-faith efforts to place residential habilitation
16 center residents who wish to move to the community with supported
17 living or other contracted community-based providers. For any
18 residential habilitation center residents who wish to move to the
19 community but whom the developmental disabilities administration is
20 unable to place with a contracted community-based provider, the
21 developmental disabilities administration shall report to the
22 governor and appropriate legislative committees by November 1, 2019,
23 on the number of such residents, the specific barriers to placement,
24 and any recommendations for policies that would incentivize
25 contracted community-based providers to serve residents who wish to
26 transition from residential habilitation centers.

27 (n) \$35,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$35,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to establish parent-to-parent
30 programs for parents of children with developmental disabilities in
31 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

32 (o) \$401,000 of the general fund—state appropriation for fiscal
33 year 2020, \$424,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$1,043,000 of the general fund—federal
35 appropriation are provided solely to assist home care agencies with
36 implementing electronic visit verification systems that are compliant
37 with the federal 21st century cures act no later than January 1,
38 2020.

1 (p) \$3,626,000 of the general fund—state appropriation for fiscal
2 year 2020, \$4,757,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$10,444,000 of the general fund—federal
4 appropriation are provided solely for the implementation of an
5 agreement reached between the governor and the adult family home
6 council under the provisions of chapter 41.56 RCW for the 2019–2021
7 fiscal biennium.

8 (q) \$63,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$62,000 of the general fund—federal appropriation are
10 provided solely to begin implementing an asset verification system
11 that is compliant with the federal medicaid extenders act by January
12 1, 2021.

13 (r) \$13,000 of the general fund—state appropriation for fiscal
14 year 2020, \$20,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$23,000 of the general fund—federal appropriation are
16 provided solely to implement Substitute House Bill No. 1199 (health
17 care/disability). If the bill is not enacted by June 30, 2019, the
18 amounts provided in this subsection shall lapse.

19 (s) \$148,000 of the general fund—state appropriation for fiscal
20 year 2020, \$252,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$509,000 of the general fund—federal
22 appropriation are provided solely to increase rates for assisted
23 living facility providers consistent with chapter 225, Laws of 2018
24 (SHB 2515).

25 (t) \$193,000 of the general fund—state appropriation for fiscal
26 year 2020, \$385,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$654,000 of the general fund—federal
28 appropriation are provided solely for a ten percent rate increase,
29 effective January 1, 2020, for nurse delegation, private duty
30 nursing, and supported living nursing services.

31 (u) \$3,490,000 of the general fund—local appropriation and
32 \$3,490,000 of the general fund—federal appropriation are provided
33 solely to implement House Bill No. 1421 (residential services and
34 supports). The annual certification renewal fee for community
35 residential service businesses is \$847 per client in fiscal year 2020
36 and \$859 per client in fiscal year 2021. The annual certification
37 renewal fee may not exceed the department's annual licensing and
38 oversight activity costs. If the bill is not enacted by June 30,
39 2019, the amounts provided in this subsection shall lapse.

1 (v) Within amounts appropriated in this section, the
2 developmental disabilities administration shall evaluate the
3 availability of services for clients and families in rural areas, and
4 develop recommendations for policies to maximize service delivery and
5 increase client flexibility to self-direct service in rural areas. As
6 part of its evaluation, the administration shall consider options to
7 leverage federal funding through existing or new medicaid waiver
8 agreements. The administration shall report its findings and
9 recommendations to the legislature no later than December 1, 2019.

10 (2) INSTITUTIONAL SERVICES

11	General Fund—State Appropriation (FY 2020)	\$112,754,000
12	General Fund—State Appropriation (FY 2021)	\$111,971,000
13	General Fund—Federal Appropriation	\$220,238,000
14	General Fund—Private/Local Appropriation	\$27,041,000
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$11,396,000
17	TOTAL APPROPRIATION	\$483,400,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) Individuals receiving services as supplemental security
21 income (SSI) state supplemental payments may not become eligible for
22 medical assistance under RCW 74.09.510 due solely to the receipt of
23 SSI state supplemental payments.

24 (b) \$495,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$495,000 of the general fund—state appropriation for
26 fiscal year 2021 are for the department to fulfill its contracts with
27 the school districts under chapter 28A.190 RCW to provide
28 transportation, building space, and other support services as are
29 reasonably necessary to support the educational programs of students
30 living in residential habilitation centers.

31 (c) \$4,607,000 of the general fund—state appropriation for fiscal
32 year 2020, \$4,607,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$9,212,000 of the general fund—federal
34 appropriation are provided solely to serve residential habilitation
35 center residents in nursing facilities and intermediate care
36 facilities and to support compliance with federal centers for
37 medicare and medicaid services conditions.

1 (d) The residential habilitation centers may use funds
2 appropriated in this subsection to purchase goods and supplies
3 through hospital group purchasing organizations when it is cost-
4 effective to do so.

5 (e) \$830,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely to support residents of the Rainier
7 School program area team A and their transitions to other placements.

8 (3) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2020)	\$2,464,000
10	General Fund—State Appropriation (FY 2021)	\$2,465,000
11	General Fund—Federal Appropriation	\$3,004,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$270,000
14	TOTAL APPROPRIATION	\$8,203,000

15 (4) SPECIAL PROJECTS

16	General Fund—State Appropriation (FY 2020)	\$62,000
17	General Fund—State Appropriation (FY 2021)	\$62,000
18	General Fund—Federal Appropriation	\$1,092,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$4,000
21	TOTAL APPROPRIATION	\$1,220,000

22 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	\$1,321,754,000
25	General Fund—State Appropriation (FY 2021)	\$1,471,929,000
26	General Fund—Federal Appropriation	\$3,486,923,000
27	General Fund—Private/Local Appropriation	\$37,687,000
28	Traumatic Brain Injury Account—State Appropriation	\$4,558,000
29	Skilled Nursing Facility Safety Net Trust Account—	
30	State Appropriation	\$133,360,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$12,392,000
33	Long-Term Services and Supports Trust Account—State	
34	Appropriation	\$2,692,000
35	TOTAL APPROPRIATION	\$6,471,295,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) For purposes of implementing chapter 74.46 RCW, the
2 weighted average nursing facility payment rate may not exceed \$220.37
3 for fiscal year 2020 and may not exceed \$251.49 for fiscal year 2021.

4 (b) The department shall provide a medicaid rate add-on to
5 reimburse the medicaid share of the skilled nursing facility safety
6 net assessment as a medicaid allowable cost. The nursing facility
7 safety net rate add-on may not be included in the calculation of the
8 annual statewide weighted average nursing facility payment rate.

9 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
10 43.135.055, the department is authorized to increase nursing
11 facility, assisted living facility, and adult family home fees as
12 necessary to fully support the actual costs of conducting the
13 licensure, inspection, and regulatory programs. The license fees may
14 not exceed the department's annual licensing and oversight activity
15 costs and shall include the department's cost of paying providers for
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual renewal license fee for adult family homes
18 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
19 beginning in fiscal year 2021. A processing fee of \$2,750 must be
20 charged to each adult family home when the home is initially
21 licensed. This fee is nonrefundable. A processing fee of \$700 shall
22 be charged when adult family home providers file a change of
23 ownership application.

24 (b) The current annual renewal license fee for assisted living
25 facilities is \$106 per bed beginning in fiscal year 2020 and \$116 per
26 bed beginning in fiscal year 2021.

27 (c) The current annual renewal license fee for nursing facilities
28 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
29 beginning in fiscal year 2021.

30 (3) The department is authorized to place long-term care clients
31 residing in nursing homes and paid for with state-only funds into
32 less restrictive community care settings while continuing to meet the
33 client's care needs.

34 (4) \$1,858,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,857,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for operation of the volunteer
37 services program. Funding must be prioritized towards serving
38 populations traditionally served by long-term care services to
39 include senior citizens and persons with disabilities.

1 (5) \$15,748,000 of the general fund—state appropriation for
2 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$62,298,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

8 (6) \$6,320,000 of the general fund—state appropriation for fiscal
9 year 2020, \$13,142,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$24,768,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (7) \$5,094,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$5,094,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for services and support to
17 individuals who are deaf, hard of hearing, or deaf-blind.

18 (8) The department may authorize a one-time waiver of all or any
19 portion of the licensing and processing fees required under RCW
20 70.128.060 in any case in which the department determines that an
21 adult family home is being relicensed because of exceptional
22 circumstances, such as death or incapacity of a provider, and that to
23 require the full payment of the licensing and processing fees would
24 present a hardship to the applicant. In these situations the
25 department is also granted the authority to waive the required
26 residential administrator training for a period of 120 days if
27 necessary to ensure continuity of care during the relicensing
28 process.

29 (9) In accordance with RCW 18.390.030, the biennial registration
30 fee for continuing care retirement communities shall be \$900 for each
31 facility.

32 (10) \$479,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$479,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the kinship navigator
35 program in the Colville Indian reservation, Yakama Nation, and other
36 tribal areas.

37 (11) Within available funds, the aging and long term support
38 administration must maintain a unit within adult protective services

1 that specializes in the investigation of financial abuse allegations
2 and self-neglect allegations.

3 (12) Within amounts appropriated in this subsection, the
4 department shall assist the legislature to continue the work of the
5 joint legislative executive committee on planning for aging and
6 disability issues.

7 (a) A joint legislative executive committee on aging and
8 disability is continued, with members as provided in this subsection.

9 (i) Four members of the senate, with the leaders of the two
10 largest caucuses each appointing two members, and four members of the
11 house of representatives, with the leaders of the two largest
12 caucuses each appointing two members;

13 (ii) A member from the office of the governor, appointed by the
14 governor;

15 (iii) The secretary of the department of social and health
16 services or his or her designee;

17 (iv) The director of the health care authority or his or her
18 designee;

19 (v) A member from disability rights Washington and a member from
20 the office of long-term care ombuds;

21 (vi) The insurance commissioner or his or her designee, who shall
22 serve as an ex officio member; and

23 (vii) Other agency directors or designees as necessary.

24 (b) The committee must make recommendations and continue to
25 identify key strategic actions to prepare for the aging of the
26 population in Washington, including state budget and policy options,
27 and may conduct, but are not limited to, the following tasks:

28 (i) Identify strategies to better serve the health care needs of
29 an aging population and people with disabilities to promote healthy
30 living and palliative care planning;

31 (ii) Identify strategies and policy options to create financing
32 mechanisms for long-term service and supports that allow individuals
33 and families to meet their needs for service;

34 (iii) Identify policies to promote financial security in
35 retirement, support people who wish to stay in the workplace longer,
36 and expand the availability of workplace retirement savings plans;

37 (iv) Identify ways to promote advance planning and advance care
38 directives and implementation strategies for the Bree collaborative
39 palliative care and related guidelines;

1 (v) Identify ways to meet the needs of the aging demographic
2 impacted by reduced federal support;

3 (vi) Identify ways to protect the rights of vulnerable adults
4 through assisted decision-making and guardianship and other relevant
5 vulnerable adult protections;

6 (vii) Identify options for promoting client safety through
7 residential care services and consider methods of protecting older
8 people and people with disabilities from physical abuse and financial
9 exploitation;

10 (viii) Identify other policy options and recommendations to help
11 communities adapt to the aging demographic in planning for housing,
12 land use, and transportation; and

13 (ix) Identify ways to support individuals with developmental
14 disabilities with long-term care needs who are enrolled members of a
15 federally recognized Indian tribe, or residing in the household of an
16 enrolled members of a federally recognized Indian tribe, and are
17 receiving care from a family member.

18 (c) Staff support for the committee shall be provided by the
19 office of program research, senate committee services, the office of
20 financial management, and the department of social and health
21 services.

22 (d) Within existing appropriations, the cost of meetings must be
23 paid jointly by the senate, house of representatives, and the office
24 of financial management. Joint committee expenditures and meetings
25 are subject to approval by the senate facilities and operations
26 committee and the house of representatives executive rules committee,
27 or their successor committees. Meetings of the task force must be
28 scheduled and conducted in accordance with the rules of both the
29 senate and the house of representatives. The joint committee members
30 may be reimbursed for travel expenses as authorized under RCW
31 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
32 Advisory committee members may not receive compensation or
33 reimbursement for travel and expenses.

34 (13) \$315,000 of the general fund—state appropriation for fiscal
35 year 2020, \$315,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$630,000 of the general fund—federal
37 appropriation are provided solely for discharge case managers
38 stationed at the state psychiatric hospitals. Discharge case managers
39 will transition clients ready for hospital discharge into less

1 restrictive alternative community placements. The transition of
2 clients ready for discharge will free up bed capacity at the state
3 psychiatric hospitals.

4 (14) \$135,000 of the general fund—state appropriation for fiscal
5 year 2020, \$135,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$270,000 of the general fund—federal
7 appropriation are provided solely for financial service specialists
8 stationed at the state psychiatric hospitals. Financial service
9 specialists will help to transition clients ready for hospital
10 discharge into alternative community placements. The transition of
11 clients ready for discharge will free up bed capacity at the state
12 hospitals.

13 (15)(a) No more than \$102,880,000 of the general fund—federal
14 appropriation may be expended for tailored support for older adults
15 and medicaid alternative care described in initiative 2 of the
16 medicaid transformation demonstration waiver under healthier
17 Washington. The department shall not increase general fund—state
18 expenditures on this initiative. The secretary in collaboration with
19 the director of the health care authority shall report to the joint
20 select committee on health care oversight no less than quarterly on
21 financial and health outcomes. The secretary in cooperation with the
22 director shall also report to the fiscal committees of the
23 legislature all of the expenditures of this subsection and shall
24 provide such fiscal data in the time, manner, and form requested by
25 the legislative fiscal committees.

26 (b) No more than \$2,525,000 of the general fund—federal
27 appropriation may be expended for supported housing and employment
28 services described in initiative 3a and 3b of the medicaid
29 transformation demonstration waiver under healthier Washington. Under
30 this initiative, the department and the health care authority shall
31 ensure that allowable and necessary services are provided to eligible
32 clients as identified by the department or its providers third party
33 administrator. The department and the authority in consultation with
34 the medicaid forecast work group shall ensure that reasonable
35 reimbursements are established for services deemed necessary within
36 an identified limit per individual. The department shall not increase
37 general fund—state expenditures under this initiative. The secretary
38 in cooperation with the director shall report to the joint select

1 committee on health care oversight no less than quarterly on
2 financial and health outcomes.

3 (16) \$13,303,000 of the general fund—state appropriation for
4 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$36,390,000 of the general fund—federal
6 appropriation are provided solely for the implementation of an
7 agreement reached between the governor and the adult family home
8 council under the provisions of chapter 41.56 RCW for the 2019-2021
9 fiscal biennium.

10 (17) \$40,000 of the general fund—state appropriation for fiscal
11 year 2020, \$40,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$80,000 of the general fund—federal appropriation are
13 provided solely for the department, in partnership with the
14 department of health and the health care authority, to assist a
15 collaborative public-private entity with implementation of
16 recommendations in the state plan to address alzheimer's disease and
17 other dementias.

18 (18) \$428,000 of the general fund—state appropriation for fiscal
19 year 2020, \$446,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$896,000 of the general fund—federal
21 appropriation are provided solely for case managers at the area
22 agencies on aging to coordinate care for medicaid clients with mental
23 illness who are living in their own homes. Work shall be accomplished
24 within existing standards for case management and no requirements
25 will be added or modified unless by mutual agreement between the
26 department of social and health services and area agencies on aging.

27 (19) \$117,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$116,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to contract
30 with an organization to provide educational materials, legal
31 services, and attorney training to support persons with dementia. The
32 funding provided in this subsection must be used for:

33 (a) An advance care and legal planning toolkit for persons and
34 families living with dementia, designed and made available online and
35 in print. The toolkit should include educational topics including,
36 but not limited to:

37 (i) The importance of early advance care, legal, and financial
38 planning;

- 1 (ii) The purpose and application of various advance care, legal,
2 and financial documents;
- 3 (iii) Dementia and capacity;
- 4 (iv) Long-term care financing considerations;
- 5 (v) Elder and vulnerable adult abuse and exploitation;
- 6 (vi) Checklists such as "legal tips for caregivers," "meeting
7 with an attorney," and "life and death planning;"
- 8 (vii) Standardized forms such as general durable power of
9 attorney forms and advance health care directives; and
- 10 (viii) A selected list of additional resources.

11 (b) Webinars about the dementia legal and advance care planning
12 toolkit and related issues and topics with subject area experts. The
13 subject area expert presenters must provide their services in-kind,
14 on a volunteer basis.

15 (c) Continuing legal education programs for attorneys to advise
16 and assist persons with dementia. The continuing education programs
17 must be offered at no cost to attorneys who make a commitment to
18 participate in the pro bono program.

19 (d) Administrative support costs to develop intake forms and
20 protocols, perform client intake, match participating attorneys with
21 eligible clients statewide, maintain records and data, and produce
22 reports as needed.

23 (20) \$18,000 of the traumatic brain injury account—state
24 appropriation is provided solely to implement Substitute House Bill
25 No. 1532 (domestic violence TBIs). If the bill is not enacted by June
26 30, 2019, the amount provided in this subsection shall lapse.

27 (21) \$543,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$543,000 of the general fund—federal appropriation are
29 provided solely to begin implementing an asset verification system
30 that is compliant with the federal medicaid extenders act by January
31 1, 2021. Of the amounts provided in this subsection, \$75,000 of the
32 general fund—state appropriation in fiscal year 2020 and \$75,000 of
33 the general fund—federal appropriation are provided solely for a
34 feasibility study of information technology solutions for an asset
35 verification system. The feasibility study shall consider the
36 department's existing case management systems that may be required to
37 interface with the asset verification system. The department shall
38 work with the health care authority to develop a long-term strategy
39 for an asset verification system that complies with federal

1 requirements, maximizes efficient use of staff time, supports
2 accurate client financial eligibility determinations, and
3 incorporates relevant findings from the feasibility study, and shall
4 report its findings and recommendation to the governor and
5 appropriate legislative committees no later than December 1, 2019.

6 (22) \$2,692,000 of the long-term services and supports trust
7 account appropriation is provided solely to implement Second
8 Substitute House Bill No. 1087 (long-term services and support). If
9 the bill is not enacted by June 30, 2019, the amount provided in this
10 subsection shall lapse.

11 (23) \$2,373,000 of the general fund—state appropriation for
12 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$6,215,000 of the general fund—federal
14 appropriation are provided solely to assist home care agencies with
15 implementing electronic visit verification systems that are compliant
16 with the federal 21st century cures act no later than January 1,
17 2020.

18 (24) \$727,000 of the general fund—state appropriation for fiscal
19 year 2020, \$1,455,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$2,469,000 of the general fund—federal
21 appropriation are provided solely for a ten percent rate increase,
22 effective January 1, 2020, for in-home skilled nursing services,
23 nurse delegation, in-home private duty nursing, and adult family home
24 private duty nursing.

25 (25) \$3,353,000 of the general fund—local appropriation and
26 \$1,055,000 of the general fund—federal appropriation are provided
27 solely to implement House Bill No. 1421 (residential services and
28 supports). The annual certification renewal fee for community
29 residential service businesses is \$847 per client in fiscal year 2020
30 and \$859 per client in fiscal year 2021. The annual certification
31 renewal fee may not exceed the department's annual licensing and
32 oversight activity costs. If the bill is not enacted by June 30,
33 2019, the amounts provided in this subsection shall lapse.

34 (26) \$215,000 of the general fund—state appropriation for fiscal
35 year 2020, \$206,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$180,000 of the general fund—federal
37 appropriation are provided solely to implement Substitute House Bill
38 No. 1422 (vulnerable adults). If the bill is not enacted by June 30,
39 2019, the amounts provided in this subsection shall lapse.

1 (27) \$8,807,000 of the general fund—state appropriation for
 2 fiscal year 2020, \$20,533,000 of the general fund—state appropriation
 3 for fiscal year 2021, and \$24,817,000 of the general fund—federal
 4 appropriation are provided solely for enhanced community placements
 5 that prioritize the transition of clients with long-term care needs
 6 who are ready for discharge from the state psychiatric hospitals.
 7 Enhanced community placements include enhanced service facilities,
 8 adult family homes, skilled nursing facilities, assisted living
 9 facilities, supportive housing services, and specialized dementia
 10 beds.

11 (28) \$3,559,000 of the general fund—state appropriation for
 12 fiscal year 2020, \$6,039,000 of the general fund—state appropriation
 13 for fiscal year 2021, and \$12,216,000 of the general fund—federal
 14 appropriation are provided solely to increase rates for assisted
 15 living facility providers consistent with chapter 225, Laws of 2018
 16 (SHB 2515).

17 (29) \$375,000 of the general fund—state appropriation for fiscal
 18 year 2020, \$375,000 of the general fund—state appropriation for
 19 fiscal year 2021, and \$750,000 of the general fund—federal
 20 appropriation are provided solely to increase rates for adult day
 21 health and adult day care providers effective July 1, 2019.

22 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES—ECONOMIC SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	\$350,860,000
25	General Fund—State Appropriation (FY 2021)	\$346,461,000
26	General Fund—Federal Appropriation	\$1,432,621,000
27	General Fund—Private/Local Appropriation	\$5,416,000
28	Domestic Violence Prevention Account—State	
29	Appropriation	\$2,404,000
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$26,754,000
32	TOTAL APPROPRIATION	\$2,164,516,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) (a) \$76,170,000 of the general fund—state appropriation for
 36 fiscal year 2020, \$73,115,000 of the general fund—state appropriation
 37 for fiscal year 2021, \$817,448,000 of the general fund—federal

1 appropriation, and \$5,662,000 of the pension funding stabilization
2 account—state appropriation are provided solely for all components of
3 the WorkFirst program. Within the amounts provided for the WorkFirst
4 program, the department may provide assistance using state-only funds
5 for families eligible for temporary assistance for needy families.
6 The department must create a WorkFirst budget structure that allows
7 for transparent tracking of budget units and subunits of expenditures
8 where these units and subunits are mutually exclusive from other
9 department budget units. The budget structure must include budget
10 units for the following: Cash assistance, child care, WorkFirst
11 activities, and administration of the program. Within these budget
12 units, the department must develop program index codes for specific
13 activities and develop allotments and track expenditures using these
14 codes. The department shall report to the office of financial
15 management and the relevant fiscal and policy committees of the
16 legislature prior to adopting a structure change.

17 (b) (i) \$265,515,000 of the amounts in (a) of this subsection is
18 for assistance to clients, including grants, diversion cash
19 assistance, and additional diversion emergency assistance including
20 but not limited to assistance authorized under RCW 74.08A.210. The
21 department may use state funds to provide support to working families
22 that are eligible for temporary assistance for needy families but
23 otherwise not receiving cash assistance.

24 (ii) Of the amounts in (a) of this subsection, \$623,000 of the
25 general fund—state appropriation for fiscal year 2020 and \$426,000 of
26 the general fund—state appropriation for fiscal year 2021 are
27 provided solely for implementation of Second Substitute House Bill
28 No. 1603 (economic assistance programs). If the bill is not enacted
29 by June 30, 2019, the amounts provided in this subsection shall
30 lapse.

31 (c) (i) \$161,025,000 of the amounts in (a) of this subsection is
32 for WorkFirst job search, education and training activities, barrier
33 removal services, limited English proficiency services, and tribal
34 assistance under RCW 74.08A.040. The department must allocate this
35 funding based on client outcomes and cost effectiveness measures.
36 Within amounts provided in this subsection (1)(c), the department
37 shall implement the working family support program. The department
38 shall limit the working family support program to 10,000 households.

1 (ii) \$4,198,000 of the amounts provided in this subsection (1)(c)
2 is for enhanced transportation assistance. The department must
3 prioritize the use of these funds for the recipients most in need of
4 financial assistance to facilitate their return to work. The
5 department must not utilize these funds to supplant repayment
6 arrangements that are currently in place to facilitate the
7 reinstatement of drivers' licenses.

8 (iii) Of the amounts in (a) of this subsection, \$503,000 of the
9 general fund—state appropriation for fiscal year 2020 and \$321,000 of
10 the general fund—state appropriation for fiscal year 2021 are
11 provided solely for implementation of Second Substitute House Bill
12 No. 1603 (economic assistance programs). If the bill is not enacted
13 by June 30, 2019, the amounts provided in this subsection shall
14 lapse.

15 (d)(i) \$353,402,000 of the general fund—federal appropriation is
16 for the working connections child care program under RCW 43.216.020
17 within the department of children, youth, and families. The
18 department is the lead agency for and recipient of the federal
19 temporary assistance for needy families grant. A portion of this
20 grant must be used to fund child care subsidies expenditures at the
21 department of children, youth, and families. In order to not exceed
22 the appropriated amount, the department must collaborate with the
23 department of children, youth, and families so that the average
24 monthly caseload does not exceed 33,000 households. The department
25 shall work in collaboration with the department of children, youth,
26 and families to track the average monthly child care subsidy caseload
27 and expenditures by fund type including the child care development
28 fund, general fund—state, and the temporary assistance for needy
29 families grant for the purpose of estimating the monthly temporary
30 assistance for needy families grant reimbursement.

31 (ii) The department, within existing appropriations, must ensure
32 quality control measures for the working connections child care
33 program by maximizing the use of information technology systems and
34 the development or modification of the application and standard
35 operating procedures to ensure that cases are:

36 (A) Appropriately and accurately processed; and

37 (B) Routinely monitored for eligibility in a manner that is
38 similar to processes and systems currently in place for regular

1 monitoring in other public assistance programs. Eligibility criteria
2 routinely monitored must include, at a minimum:

- 3 (I) Participation in work or other approved activities;
- 4 (II) Household composition; and
- 5 (III) Maximum number of subsidized child care hours authorized.

6 (e) \$68,496,000 of the general fund—federal appropriation is for
7 child welfare services within the department of children, youth, and
8 families.

9 (f) (i) \$123,957,000 of the amounts in (1)(a) of this section is
10 for WorkFirst administration and overhead.

11 (ii) Of the amounts in (a) of this subsection, \$135,000 of the
12 general fund—state appropriation for fiscal year 2020 and \$20,000 of
13 the general fund—state appropriation for fiscal year 2021 are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1603 (economic assistance programs). If the bill is not enacted
16 by June 30, 2019, the amounts provided in this subsection shall
17 lapse.

18 (g) The amounts in subsections (1)(b) through (e) of this section
19 shall be expended for the programs and in the amounts specified.
20 However, the department may transfer up to 10 percent of funding
21 between subsections (1)(b) through (f) of this section. The
22 department shall provide notification prior to any transfer to the
23 office of financial management and to the appropriate legislative
24 committees and the legislative-executive WorkFirst poverty reduction
25 oversight task force. The approval of the director of financial
26 management is required prior to any transfer under this subsection.

27 (h) Each calendar quarter, the department shall provide a
28 maintenance of effort and participation rate tracking report for
29 temporary assistance for needy families to the office of financial
30 management, the appropriate policy and fiscal committees of the
31 legislature, and the legislative-executive WorkFirst poverty
32 reduction oversight task force. The report must detail the following
33 information for temporary assistance for needy families:

34 (i) An overview of federal rules related to maintenance of
35 effort, excess maintenance of effort, participation rates for
36 temporary assistance for needy families, and the child care
37 development fund as it pertains to maintenance of effort and
38 participation rates;

1 (ii) Countable maintenance of effort and excess maintenance of
2 effort, by source, provided for the previous federal fiscal year;

3 (iii) Countable maintenance of effort and excess maintenance of
4 effort, by source, for the current fiscal year, including changes in
5 countable maintenance of effort from the previous year;

6 (iv) The status of reportable federal participation rate
7 requirements, including any impact of excess maintenance of effort on
8 participation targets;

9 (v) Potential new sources of maintenance of effort and progress
10 to obtain additional maintenance of effort; and

11 (vi) A two-year projection for meeting federal block grant and
12 contingency fund maintenance of effort, participation targets, and
13 future reportable federal participation rate requirements.

14 (vii) Proposed and enacted federal law changes affecting
15 maintenance of effort or the participation rate, what impact these
16 changes have on Washington's temporary assistance for needy families
17 program, and the department's plan to comply with these changes.

18 (j) In the 2019-2021 fiscal biennium, it is the intent of the
19 legislature to provide appropriations from the state general fund for
20 the purposes of (b) through (f) of this subsection if the department
21 does not receive additional federal temporary assistance for needy
22 families contingency funds in each fiscal year as assumed in the
23 budget outlook.

24 (2) \$2,157,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$2,157,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for naturalization services.

27 (3) \$2,366,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services; and
32 \$2,366,000 of the general fund—state appropriation for fiscal year
33 2021 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services.

37 (4) On January 1, 2020, and annually thereafter, the department
38 must report to the governor and the legislature on all sources of
39 funding available for both refugee and immigrant services and

1 naturalization services during the current fiscal year and the
2 amounts expended to date by service type and funding source. The
3 report must also include the number of clients served and outcome
4 data for the clients.

5 (5) To ensure expenditures remain within available funds
6 appropriated in this section, the legislature establishes the benefit
7 under the state food assistance program, pursuant to RCW 74.08A.120,
8 to be one hundred percent of the federal supplemental nutrition
9 assistance program benefit amount.

10 (6) The department shall review clients receiving services
11 through the aged, blind, or disabled assistance program, to determine
12 whether they would benefit from assistance in becoming naturalized
13 citizens, and thus be eligible to receive federal supplemental
14 security income benefits. Those cases shall be given high priority
15 for naturalization funding through the department.

16 (7) \$3,682,000 of the general fund—state appropriation for fiscal
17 year 2020, \$1,344,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$10,333,000 of the general fund—federal
19 appropriation are provided solely for the continuation of the ESAR
20 project and are subject to the conditions, limitations, and review
21 provided in section 950 of this act.

22 (8) The department shall continue the interagency agreement with
23 the department of veterans' affairs to establish a process for
24 referral of veterans who may be eligible for veterans' services. This
25 agreement must include out-stationing department of veterans' affairs
26 staff in selected community service office locations in King and
27 Pierce counties to facilitate applications for veterans' services.

28 (9) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for operational support of the
31 Washington information network 211 organization.

32 (10) \$996,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$775,000 of the general fund—federal appropriation are
34 provided solely to begin implementing an asset verification system
35 that is compliant with the federal medicaid extenders act by January
36 1, 2021.

37 (11) By December 1, 2019, the department, in collaboration with
38 the department of commerce and housing providers, must report to the
39 governor and the appropriate fiscal and policy committees of the

1 legislature on the costs and benefits of recovering social security
2 supplemental security income payments for housing assistance provided
3 to clients served through the aged, blind, or disabled and housing
4 and essential needs referral programs.

5 (12) Within amounts appropriated in this section, the department
6 must conduct a comprehensive study of the WorkFirst transportation
7 pilot. The department must submit a report by November 1, 2020, to
8 the governor and the appropriate fiscal and policy committees that
9 includes a cost benefit analysis of the transportation pilot. At a
10 minimum, the report must include the total annual cost of the pilot
11 since implementation, total annual number of clients accessing
12 transportation services through the pilot, impacts to sanctions and
13 the participation rate, employment outcomes, caseload impacts,
14 department recommendations, and lessons learned.

15 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

17	General Fund—State Appropriation (FY 2020).	\$15,035,000
18	General Fund—State Appropriation (FY 2021).	\$15,103,000
19	General Fund—Federal Appropriation.	\$109,571,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$2,024,000
22	TOTAL APPROPRIATION.	\$141,733,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The department of social and health
25 services vocational rehabilitation program shall participate in the
26 development of an implementation plan to build statewide capacity
27 among school districts to improve transition planning for students in
28 special education who meet criteria for services from the
29 developmental disabilities administration, pursuant to section
30 501(57) of this act.

31 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES—SPECIAL COMMITMENT PROGRAM**

33	General Fund—State Appropriation (FY 2020).	\$51,447,000
34	General Fund—State Appropriation (FY 2021).	\$50,992,000
35	Pension Funding Stabilization Account—State	
36	Appropriation.	\$4,580,000
37	TOTAL APPROPRIATION.	\$107,019,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The special commitment center may use
3 funds appropriated in this subsection to purchase goods and supplies
4 through hospital group purchasing organizations when it is cost-
5 effective to do so.

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2020).	\$34,325,000
9	General Fund—State Appropriation (FY 2021).	\$29,769,000
10	General Fund—Federal Appropriation.	\$44,754,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$6,044,000
13	TOTAL APPROPRIATION.	\$114,892,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Within amounts appropriated in this section, the department
17 shall provide to the department of health, where available, the
18 following data for all nutrition assistance programs funded by the
19 United States department of agriculture and administered by the
20 department. The department must provide the report for the preceding
21 federal fiscal year by February 1, 2020, and February 1, 2021. The
22 report must provide:

- 23 (a) The number of people in Washington who are eligible for the
24 program;
- 25 (b) The number of people in Washington who participated in the
26 program;
- 27 (c) The average annual participation rate in the program;
- 28 (d) Participation rates by geographic distribution; and
- 29 (e) The annual federal funding of the program in Washington.

30 (2) \$4,482,000 of the general fund—state appropriation for fiscal
31 year 2020, \$402,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$1,418,000 of the general fund—federal
33 appropriation are provided solely for the leave attendance scheduling
34 project and are subject to the conditions, limitations, and review
35 provided in section 950 of this act.

36 (3) \$47,000 of the general fund—state appropriation for fiscal
37 year 2020, \$47,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$142,000 of the general fund—federal appropriation are
2 provided solely for the implementation of an agreement reached
3 between the governor and the Washington federation of state employees
4 for the language access providers under the provisions of chapter
5 41.56 RCW for the 2019-2021 fiscal biennium.

6 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

8	General Fund—State Appropriation (FY 2020).	\$31,330,000
9	General Fund—State Appropriation (FY 2021).	\$32,703,000
10	General Fund—Federal Appropriation.	\$37,461,000
11	TOTAL APPROPRIATION.	\$101,494,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Within the amounts appropriated in this section, the
15 department must extend master property insurance to all buildings
16 owned by the department valued over \$250,000 and to all locations
17 leased by the department with contents valued over \$250,000.

18 (2) \$159,000 of the general fund—state appropriation for fiscal
19 year 2020, \$159,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$136,000 of the general fund—federal
21 appropriation are provided solely for legal support, including formal
22 proceedings and informal client advice, associated with adult
23 protective service investigations.

24 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

25 During the 2019-2021 fiscal biennium, the health care authority
26 shall provide support and data as required by the office of the state
27 actuary in providing the legislature with health care actuarial
28 analysis, including providing any information in the possession of
29 the health care authority or available to the health care authority
30 through contracts with providers, plans, insurers, consultants, or
31 any other entities contracting with the health care authority.

32 Information technology projects or investments and proposed
33 projects or investments impacting time capture, payroll and payment
34 processes and systems, eligibility, case management, and
35 authorization systems within the health care authority are subject to
36 technical oversight by the office of the chief information officer.

1 The health care authority shall not initiate any services that
2 require expenditure of state general fund moneys unless expressly
3 authorized in this act or other law. The health care authority may
4 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
5 federal moneys not anticipated in this act as long as the federal
6 funding does not require expenditure of state moneys for the program
7 in excess of amounts anticipated in this act. If the health care
8 authority receives unanticipated unrestricted federal moneys, those
9 moneys shall be spent for services authorized in this act or in any
10 other legislation providing appropriation authority, and an equal
11 amount of appropriated state general fund moneys shall lapse. Upon
12 the lapsing of any moneys under this subsection, the office of
13 financial management shall notify the legislative fiscal committees.
14 As used in this subsection, "unrestricted federal moneys" includes
15 block grants and other funds that federal law does not require to be
16 spent on specifically defined projects or matched on a formula basis
17 by state funds.

18 The appropriations to the health care authority in this act shall
19 be expended for the programs and in the amounts specified in this
20 act. To the extent that appropriations in this section are
21 insufficient to fund actual expenditures in excess of caseload
22 forecasts and utilization assumptions, the authority, after May 1,
23 2020, may transfer general fund—state appropriations for fiscal year
24 2020 that are provided solely for a specified purpose. The authority
25 may not transfer funds, and the director of the office of financial
26 management shall not approve the transfer, unless the transfer is
27 consistent with the objective of conserving, to the maximum extent
28 possible, the expenditure of state funds. The director of the office
29 of financial management shall notify the appropriate fiscal
30 committees of the senate and house of representatives in writing
31 seven days prior to approving any allotment modifications or
32 transfers under this subsection. The written notification must
33 include a narrative explanation and justification of changes, along
34 with expenditures and allotments by budget unit and appropriation,
35 both before and after any allotment modifications and transfers.

36 The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to comprise the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
 2 that provides strategic direction, cross-organizational information
 3 technology project support, and federal funding guidance across the
 4 coalition organizations. By October 31, 2019, the coalition must
 5 submit a report to the governor and the legislature to share the
 6 plan, status, funding needs, and next steps for the health and human
 7 services coalition information technology projects. The coalition
 8 shall collaborate with the office of the chief information officer
 9 and is subject to the conditions, limitations, and review provided in
 10 section 950 of this act unless otherwise agreed upon by the office of
 11 the chief information officer and the office of financial management.

12 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
 13 **MEDICAL ASSISTANCE**

14	General Fund—State Appropriation (FY 2020)	\$2,319,306,000
15	General Fund—State Appropriation (FY 2021)	\$2,514,934,000
16	General Fund—Federal Appropriation	\$11,842,831,000
17	General Fund—Private/Local Appropriation	\$285,918,000
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account—State Appropriation	\$15,086,000
20	Hospital Safety Net Assessment Account—State	
21	Appropriation	\$721,718,000
22	Medicaid Fraud Penalty Account—State Appropriation	\$7,887,000
23	Dedicated Marijuana Account—State	
24	Appropriation (FY 2020)	\$18,947,000
25	Dedicated Marijuana Account—State	
26	Appropriation (FY 2021)	\$19,293,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$4,544,000
29	Medical Aid Account—State Appropriation	\$528,000
30	TOTAL APPROPRIATION	\$17,750,992,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) The authority shall not accept or expend any federal funds
 34 received under a medicaid transformation waiver under healthier
 35 Washington except as described in subsections (2) and (3) of this
 36 section until specifically approved and appropriated by the
 37 legislature. To ensure compliance with legislative directive budget

1 requirements and terms and conditions of the waiver, the authority
2 shall implement the waiver and reporting requirements with oversight
3 from the office of financial management. The legislature finds that
4 appropriate management of the innovation waiver requires better
5 analytic capability, transparency, consistency, timeliness, accuracy,
6 and lack of redundancy with other established measures and that the
7 patient must be considered first and foremost in the implementation
8 and execution of the demonstration waiver. In order to effectuate
9 these goals, the authority shall: (a) Require the Dr. Robert Bree
10 collaborative and the health technology assessment program to reduce
11 the administrative burden upon providers by only requiring
12 performance measures that are nonduplicative of other nationally
13 established measures. The joint select committee on health care
14 oversight will evaluate the measures chosen by the collaborative and
15 the health technology assessment program for effectiveness and
16 appropriateness; (b) develop a patient satisfaction survey with the
17 goal to gather information about whether it was beneficial for the
18 patient to use the center of excellence location in exchange for
19 additional out-of-pocket savings; (c) ensure patients and health care
20 providers have significant input into the implementation of the
21 demonstration waiver, in order to ensure improved patient health
22 outcomes; and (d) in cooperation with the department of social and
23 health services, consult with and provide notification of work on
24 applications for federal waivers, including details on waiver
25 duration, financial implications, and potential future impacts on the
26 state budget, to the joint select committee on health care oversight
27 prior to submitting waivers for federal approval. By federal
28 standard, the medicaid transformation demonstration waiver shall not
29 exceed the duration originally granted by the centers for medicare
30 and medicaid services and any programs created or funded by this
31 waiver do not create an entitlement.

32 (2) No more than \$305,659,000 of the general fund—federal
33 appropriation and no more than \$157,284,000 of the general fund—local
34 appropriation may be expended for transformation through accountable
35 communities of health described in initiative 1 of the medicaid
36 transformation demonstration wavier under healthier Washington,
37 including preventing youth drug use, opioid prevention and treatment,
38 and physical and behavioral health integration. Under this
39 initiative, the authority shall take into account local input
40 regarding community needs. In order to ensure transparency to the

1 appropriate fiscal committees of the legislature, the authority shall
2 provide fiscal staff of the legislature query ability into any
3 database of the fiscal intermediary that authority staff would be
4 authorized to access. The authority shall not increase general fund—
5 state expenditures under this initiative. If by the third year of the
6 demonstration waiver there are not measurable, improved patient
7 outcomes and financial returns, the Washington state institute for
8 public policy will conduct an audit of the accountable communities of
9 health, in addition to the process set in place through the
10 independent evaluation required by the agreement with centers for
11 medicare and medicaid services.

12 (3) No more than \$79,829,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the authority and the department of social and
17 health services shall ensure that allowable and necessary services
18 are provided to eligible clients as identified by the department or
19 its third party administrator. The authority and the department in
20 consultation with the medicaid forecast work group, shall ensure that
21 reasonable reimbursements are established for services deemed
22 necessary within an identified limit per individual. The authority
23 shall not increase general fund—state expenditures under this
24 initiative.

25 (4) Annually, no later than November 1st, the authority shall
26 report to the governor and appropriate committees of the legislature:
27 (a) Savings attributed to behavioral and physical integration in
28 areas that are scheduled to integrate in the following calendar year,
29 and (b) savings attributed to behavioral and physical health
30 integration and the level of savings achieved in areas that have
31 integrated behavioral and physical health.

32 (5) Sufficient amounts are appropriated in this subsection to
33 implement the medicaid expansion as defined in the social security
34 act, section 1902(a)(10)(A)(i)(VIII).

35 (6) The legislature finds that medicaid payment rates, as
36 calculated by the health care authority pursuant to the
37 appropriations in this act, bear a reasonable relationship to the
38 costs incurred by efficiently and economically operated facilities
39 for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the
2 extent that such care and services are available to the general
3 population in the geographic area. The legislature finds that the
4 cost reports, payment data from the federal government, historical
5 utilization, economic data, and clinical input constitute reliable
6 data upon which to determine the payment rates.

7 (7) Based on quarterly expenditure reports and caseload
8 forecasts, if the health care authority estimates that expenditures
9 for the medical assistance program will exceed the appropriations,
10 the health care authority shall take steps including but not limited
11 to reduction of rates or elimination of optional services to reduce
12 expenditures so that total program costs do not exceed the annual
13 appropriation authority.

14 (8) In determining financial eligibility for medicaid-funded
15 services, the health care authority is authorized to disregard
16 recoveries by Holocaust survivors of insurance proceeds or other
17 assets, as defined in RCW 48.104.030.

18 (9) The legislature affirms that it is in the state's interest
19 for Harborview medical center to remain an economically viable
20 component of the state's health care system.

21 (10) When a person is ineligible for medicaid solely by reason of
22 residence in an institution for mental diseases, the health care
23 authority shall provide the person with the same benefits as he or
24 she would receive if eligible for medicaid, using state-only funds to
25 the extent necessary.

26 (11) \$4,261,000 of the general fund—state appropriation for
27 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$8,522,000 of the general fund—federal
29 appropriation are provided solely for low-income disproportionate
30 share hospital payments.

31 (12) Within the amounts appropriated in this section, the health
32 care authority shall provide disproportionate share hospital payments
33 to hospitals that provide services to children in the children's
34 health program who are not eligible for services under Title XIX or
35 XXI of the federal social security act due to their citizenship
36 status.

37 (13) \$6,000,000 of the general fund—federal appropriation is
38 provided solely for supplemental payments to nursing homes operated
39 by public hospital districts. The public hospital district shall be

1 responsible for providing the required nonfederal match for the
2 supplemental payment, and the payments shall not exceed the maximum
3 allowable under federal rules. It is the legislature's intent that
4 the payments shall be supplemental to and shall not in any way offset
5 or reduce the payments calculated and provided in accordance with
6 part E of chapter 74.46 RCW. It is the legislature's further intent
7 that costs otherwise allowable for rate-setting and settlement
8 against payments under chapter 74.46 RCW shall not be disallowed
9 solely because such costs have been paid by revenues retained by the
10 nursing home from these supplemental payments. The supplemental
11 payments are subject to retrospective interim and final cost
12 settlements based on the nursing homes' as-filed and final medicare
13 cost reports. The timing of the interim and final cost settlements
14 shall be at the health care authority's discretion. During either the
15 interim cost settlement or the final cost settlement, the health care
16 authority shall recoup from the public hospital districts the
17 supplemental payments that exceed the medicaid cost limit and/or the
18 medicare upper payment limit. The health care authority shall apply
19 federal rules for identifying the eligible incurred medicaid costs
20 and the medicare upper payment limit.

21 (14) The health care authority shall continue the inpatient
22 hospital certified public expenditures program for the 2019-2021
23 fiscal biennium. The program shall apply to all public hospitals,
24 including those owned or operated by the state, except those
25 classified as critical access hospitals or state psychiatric
26 institutions. The health care authority shall submit reports to the
27 governor and legislature by November 1, 2020, and by November 1,
28 2021, that evaluate whether savings continue to exceed costs for this
29 program. If the certified public expenditures (CPE) program in its
30 current form is no longer cost-effective to maintain, the health care
31 authority shall submit a report to the governor and legislature
32 detailing cost-effective alternative uses of local, state, and
33 federal resources as a replacement for this program. During fiscal
34 year 2020 and fiscal year 2021, hospitals in the program shall be
35 paid and shall retain one hundred percent of the federal portion of
36 the allowable hospital cost for each medicaid inpatient fee-for-
37 service claim payable by medical assistance and one hundred percent
38 of the federal portion of the maximum disproportionate share hospital
39 payment allowable under federal regulations. Inpatient medicaid
40 payments shall be established using an allowable methodology that

1 approximates the cost of claims submitted by the hospitals. Payments
2 made to each hospital in the program in each fiscal year of the
3 biennium shall be compared to a baseline amount. The baseline amount
4 will be determined by the total of (a) the inpatient claim payment
5 amounts that would have been paid during the fiscal year had the
6 hospital not been in the CPE program based on the reimbursement rates
7 developed, implemented, and consistent with policies approved in the
8 2017-2019 biennial operating appropriations act and in effect on July
9 1, 2015, (b) one-half of the indigent assistance disproportionate
10 share hospital payment amounts paid to and retained by each hospital
11 during fiscal year 2005, and (c) all of the other disproportionate
12 share hospital payment amounts paid to and retained by each hospital
13 during fiscal year 2005 to the extent the same disproportionate share
14 hospital programs exist in the 2019-2021 fiscal biennium. If payments
15 during the fiscal year exceed the hospital's baseline amount, no
16 additional payments will be made to the hospital except the federal
17 portion of allowable disproportionate share hospital payments for
18 which the hospital can certify allowable match. If payments during
19 the fiscal year are less than the baseline amount, the hospital will
20 be paid a state grant equal to the difference between payments during
21 the fiscal year and the applicable baseline amount. Payment of the
22 state grant shall be made in the applicable fiscal year and
23 distributed in monthly payments. The grants will be recalculated and
24 redistributed as the baseline is updated during the fiscal year. The
25 grant payments are subject to an interim settlement within eleven
26 months after the end of the fiscal year. A final settlement shall be
27 performed. To the extent that either settlement determines that a
28 hospital has received funds in excess of what it would have received
29 as described in this subsection, the hospital must repay the excess
30 amounts to the state when requested. \$1,670,000 of the general fund—
31 state appropriation for fiscal year 2020 and \$45,523,000 of the
32 general fund—state appropriation for fiscal year 2021 are provided
33 solely for state grants for the participating hospitals.

34 (15) The health care authority shall seek public-private
35 partnerships and federal funds that are or may become available to
36 provide on-going support for outreach and education efforts under the
37 federal children's health insurance program reauthorization act of
38 2009.

39 (16) The health care authority shall target funding for maternity
40 support services towards pregnant women with factors that lead to

1 higher rates of poor birth outcomes, including hypertension, a
2 preterm or low birth weight birth in the most recent previous birth,
3 a cognitive deficit or developmental disability, substance abuse,
4 severe mental illness, unhealthy weight or failure to gain weight,
5 tobacco use, or African American or Native American race. The health
6 care authority shall prioritize evidence-based practices for delivery
7 of maternity support services. To the extent practicable, the health
8 care authority shall develop a mechanism to increase federal funding
9 for maternity support services by leveraging local public funding for
10 those services.

11 (17) The authority shall submit reports to the governor and the
12 legislature by September 15, 2020, and no later than September 15,
13 2021, that delineate the number of individuals in medicaid managed
14 care, by carrier, age, gender, and eligibility category, receiving
15 preventative services and vaccinations. The reports should include
16 baseline and benchmark information from the previous two fiscal years
17 and should be inclusive of, but not limited to, services recommended
18 under the United States preventative services task force, advisory
19 committee on immunization practices, early and periodic screening,
20 diagnostic, and treatment (EPSDT) guidelines, and other relevant
21 preventative and vaccination medicaid guidelines and requirements.

22 (18) Managed care contracts must incorporate accountability
23 measures that monitor patient health and improved health outcomes,
24 and shall include an expectation that each patient receive a wellness
25 examination that documents the baseline health status and allows for
26 monitoring of health improvements and outcome measures.

27 (19) Sufficient amounts are appropriated in this section for the
28 authority to provide an adult dental benefit.

29 (20) The health care authority shall coordinate with the
30 department of social and health services to provide referrals to the
31 Washington health benefit exchange for clients that will be
32 ineligible for medicaid.

33 (21) To facilitate a single point of entry across public and
34 medical assistance programs, and to maximize the use of federal
35 funding, the health care authority, the department of social and
36 health services, and the health benefit exchange will coordinate
37 efforts to expand HealthPlanfinder access to public assistance and
38 medical eligibility staff. The health care authority shall complete
39 medicaid applications in the HealthPlanfinder for households
40 receiving or applying for medical assistance benefits.

1 (22) \$90,000 of the general fund—state appropriation for fiscal
2 year 2020, \$90,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$180,000 of the general fund—federal appropriation are
4 provided solely to continue operation by a nonprofit organization of
5 a toll-free hotline that assists families to learn about and enroll
6 in the apple health for kids program.

7 (23) The appropriations in this section reflect savings and
8 efficiencies by transferring children receiving medical care provided
9 through fee-for-service to medical care provided through managed
10 care.

11 (24) Within the amounts appropriated in this section, the
12 authority shall reimburse for primary care services provided by
13 naturopathic physicians.

14 (25) Within the amounts appropriated in this section, the
15 authority shall continue to provide coverage for pregnant teens that
16 qualify under existing pregnancy medical programs, but whose
17 eligibility for pregnancy related services would otherwise end due to
18 the application of the new modified adjusted gross income eligibility
19 standard.

20 (26) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the classic medicaid benefit plan.

25 (27) The authority shall use revenue appropriated from the
26 dedicated marijuana fund for contracts with community health centers
27 under RCW 69.50.540 in lieu of general fund—state payments to
28 community health centers for services provided to medical assistance
29 clients, and it is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 (28) Beginning no later than January 1, 2018, for any service
32 eligible under the medicaid state plan for encounter payments,
33 managed care organizations at the request of a rural health clinic
34 shall pay the full published encounter rate directly to the clinic.
35 At no time will a managed care organization be at risk for or have
36 any right to the supplemental portion of the claim. Payments will be
37 reconciled on at least an annual basis between the managed care
38 organization and the authority, with final review and approval by the
39 authority.

1 (29) Sufficient funds are provided for the authority to remove
2 payment and billing limitations identified during the review process
3 required for implementation of chapter 226, Laws of 2017 (behavioral
4 health care - primary care integration) for health and behavior
5 codes, psychotherapy codes, and to continue to offer face-to-
6 face tobacco cessation counseling only for pregnant individuals.
7 Additional funding is provided to increase the rates for the health
8 and behavior codes and psychotherapy codes identified through the
9 stakeholder work group process required under chapter 226, Laws of
10 2017 (SSB 5779) by ten percent.

11 (30) By October 15, 2019, the authority shall report to the
12 governor and relevant committees of the legislature the status of
13 rural health clinic reconciliations for calendar years 2011-2013,
14 including any use of available unliquidated prior period accrual
15 balances to refund the federal government for those calendar years.
16 Additionally, the report shall include the status of rural health
17 clinic reconciliations for calendar years 2014-2017, including
18 anticipated amounts owed to or from rural health clinics from the
19 reconciliation process for those fiscal years. The authority shall
20 not recover the state portion of rural health reconciliations for
21 calendar years 2011-2013 for which no general fund state accrual was
22 made. The authority shall not pursue recoveries for calendar years
23 2014-2017 until after the legislature has an opportunity to take
24 action during the 2020 legislative session. If the legislature does
25 not take any action on rural health clinic reconciliations for
26 calendar years 2014-2017, recoveries shall commence per
27 administrative rule.

28 (31) \$269,000 of the general fund—state appropriation for fiscal
29 year 2020, \$262,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$797,000 of the general fund—federal
31 appropriation are provided solely for the implementation of an
32 agreement reached between the governor and the Washington federation
33 of state employees for the language access providers under the
34 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

35 (32) Sufficient amounts are appropriated in this section for the
36 authority to provide a medicaid equivalent adult dental benefit to
37 clients enrolled in the medical care service program.

38 (33) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Bree collaborative to
2 support collaborative learning and targeted technical assistance for
3 quality improvement initiatives. The collaborative must use these
4 amounts to hire one full-time staff person to promote the adoption of
5 Bree collaborative recommendations and to hold two conferences
6 focused on the sharing of best implementation practices.

7 (34) Within the amounts appropriated in this section, the
8 authority shall reimburse for maternity support services provided by
9 doulas.

10 (35) The authority shall facilitate a home health work group
11 consisting of home health provider associations, hospital
12 associations, managed care organizations, the department of social
13 and health services, and the department of health to develop a new
14 medicaid payment methodology for home health services. The authority
15 must submit a report with final recommendations and a proposed
16 implementation timeline to the appropriate committees of the
17 legislature by November 30, 2019. The work group must consider the
18 following when developing the new payment methodology:

19 (a) Reimbursement for telemedicine;

20 (b) Reimbursement for social work for clients with behavioral
21 health needs;

22 (c) An additional add-on for services in rural or underserved
23 areas;

24 (d) Quality metrics for home health providers serving medical
25 assistance clients including reducing hospital readmission;

26 (e) The role of home health in caring for individuals with
27 complex, physical, and behavioral health needs who are able to
28 receive care in their own home, but are unable to be discharged from
29 hospital settings; and

30 (f) Partnerships between home health and other community
31 resources that enable individuals to be served in a cost-effective
32 setting that also meets the individual's needs and preferences.

33 (36) \$969,000 of the general fund—state appropriation for fiscal
34 year 2020, \$2,607,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$1,268,000 of the general fund—federal
36 appropriation are provided solely to create and operate a tele-
37 behavioral health video call center staffed by the University of
38 Washington's department of psychiatry and behavioral sciences. The
39 center must provide emergency department providers, primary care

1 providers, and county and municipal correctional facility providers
2 with on-demand access to psychiatric and substance use disorder
3 clinical consultation. When clinically appropriate and technically
4 feasible, the clinical consultation may also involve direct
5 assessment of patients using tele-video technology. The center must
6 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
7 four hours a day in fiscal year 2021. Of the federal amounts provided
8 in this subsection, \$700,000 is from the substance abuse prevention
9 and treatment federal block grant and is to support addiction
10 medicine services through the call center.

11 (37) \$300,000 of the general fund—federal appropriation, from the
12 substance abuse prevention and treatment federal block grant amount,
13 is provided solely for medication interaction services through the
14 Washington state poison center.

15 (38) Within the amounts appropriated in this section, the
16 authority shall review the current diagnosis-related group high
17 outlier claim policies and examine the impact of increasing the
18 current high outlier threshold. To the extent necessary, the
19 authority shall seek actuarial support for this work. The authority
20 must provide a report to the appropriate committees of the
21 legislature by December 31, 2019, that:

- 22 (a) Outlines several options for increasing the threshold;
23 (b) Describes the impact of these options on hospitals, the
24 state, and medicaid managed care organizations; and
25 (c) Identifies any technical challenge or limitations of changes
26 to the threshold.

27 (39) Within the amounts appropriated in this section, the
28 authority to include allergen control bed and pillow covers as part
29 of the durable medical equipment benefit for children with an asthma
30 diagnosis enrolled in medical assistance programs.

31 (40) Sufficient amounts are appropriated in this section to
32 increase the hourly rate by ten percent for registered nurses and
33 licensed practical nurses providing skilled nursing services for
34 children who require medically intensive care in a home setting. This
35 rate increase begins on January 1, 2020.

36 (41) Sufficient amounts are appropriated in this section to
37 increase the daily rate by ten percent for registered nurses and
38 licensed practical nurses providing skilled nursing services to
39 medically intensive children's program clients who reside in a group
40 home setting. This rate increase begins on January 1, 2020.

1 (42) \$400,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely to implement Engrossed Second Substitute
3 House Bill No. 1523 (individual health insurance market). If the bill
4 is not enacted by June 30, 2019, the amounts provided in this
5 subsection shall lapse.

6 (43) \$19,000 of the general fund—state appropriation for fiscal
7 year 2020, \$140,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$159,000 of the general fund—federal
9 appropriation are provided solely to implement Substitute House Bill
10 No. 1199 (health care/disability). If the bill is not enacted by June
11 30, 2019, the amounts provided in this subsection shall lapse.

12 (44) \$428,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$299,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely to implement Engrossed Second
15 Substitute House Bill No. 1224 (Rx drug cost transparency). If the
16 bill is not enacted by June 30, 2019, the amounts provided in this
17 subsection shall lapse.

18 (45) \$1,053,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$2,222,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely to implement
21 Second Substitute House Bill No. 1776 (all payers claims database).
22 If the bill is not enacted by June 30, 2019, the amounts provided in
23 this subsection shall lapse.

24 (46) \$231,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$111,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to implement Substitute House
27 Bill No. 1869 (emerging therapies work group). If the bill is not
28 enacted by June 30, 2019, the amounts provided in this subsection
29 shall lapse.

30 (47) \$2,574,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$2,574,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the kidney
33 disease program.

34 (48) In negotiating any rural health payment changes with the
35 centers for medicare and medicaid services, the authority shall
36 ensure, to the greatest extent possible, that any new system meets
37 the following parameters:

38 (a) The system has been modeled to support and sustain access to
39 rural health care for all types of rural hospitals including sole

1 community hospitals, rural payment system hospitals, and all size
2 critical access hospitals in both the short and long-term; and

3 (b) Participation in the system is on a voluntary basis only as
4 allowed by the centers for medicare and medicaid services.

5 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
6 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

7 State Health Care Authority Administrative Account—State

8 Appropriation.	\$34,331,000
9 TOTAL APPROPRIATION.	\$34,331,000

10 The appropriation in this subsection is subject to the following
11 conditions and limitations:

12 (1) Any savings resulting from reduced claims costs or other
13 factors identified after March 1, 2019, must be reserved for funding
14 employee benefits in the 2021-2023 fiscal biennium. The health care
15 authority shall deposit any moneys received on behalf of the uniform
16 medical plan resulting from rebates on prescription drugs, audits of
17 hospitals, subrogation payments, or any other moneys received as a
18 result of prior uniform medical plan claims payments, in the public
19 employees' and retirees' insurance account to be used for insurance
20 benefits.

21 (2) Any changes to benefits must be approved by the public
22 employees' benefits board. The board shall not make any changes to
23 benefits without considering a comprehensive analysis of the cost of
24 those changes, and shall not increase benefits unless savings
25 achieved under subsection (3) of this section or offsetting cost
26 reductions from other benefit revisions are sufficient to fund the
27 changes. However, the funding provided anticipates that the public
28 employees' benefits board may increase the availability of
29 nutritional counseling in the uniform medical plan by allowing a
30 lifetime limit of up to twelve nutritional counseling visits. The
31 board may also, within the amounts provided, use cost savings to
32 enhance the basic long-term disability benefit.

33 (3) Except as may be provided in a health care bargaining
34 agreement, to provide benefits within the level of funding provided
35 in part IX of this bill, the public employees' benefits board shall
36 require or make any or all of the following: Employee premium
37 copayments, increases increase in point-of-service cost sharing, the

1 implementation of managed competition, or make other changes to
2 benefits consistent with RCW 41.05.065.

3 (4) The board shall collect a surcharge payment of not less than
4 twenty-five dollars per month from members who use tobacco products,
5 and a surcharge payment of not less than fifty dollars per month from
6 members who cover a spouse or domestic partner where the spouse or
7 domestic partner has chosen not to enroll in another employer-based
8 group health insurance that has benefits and premiums with an
9 actuarial value of not less than ninety-five percent of the actuarial
10 value of the public employees' benefits board plan with the largest
11 enrollment. The surcharge payments shall be collected in addition to
12 the member premium payment.

13 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
14 **SCHOOL EMPLOYEES' BENEFITS BOARD**

15 School Employees' Insurance Administrative Account—State
16 Appropriation. \$24,852,000
17 TOTAL APPROPRIATION. \$24,852,000

18 The appropriation in this subsection is subject to the following
19 conditions and limitations: Within the amounts appropriated, the
20 health care authority shall continue to fund one full-time equivalent
21 project manager for the school employees' insurance program at the
22 office of financial management.

23 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
24 **HEALTH BENEFIT EXCHANGE**

25 General Fund—State Appropriation (FY 2020). \$5,234,000
26 General Fund—State Appropriation (FY 2021). \$5,234,000
27 General Fund—Federal Appropriation. \$52,128,000
28 Health Benefit Exchange Account—State Appropriation. . . \$57,720,000
29 TOTAL APPROPRIATION. \$120,316,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (1) The receipt and use of medicaid funds provided to the health
33 benefit exchange from the health care authority are subject to
34 compliance with state and federal regulations and policies governing
35 the Washington apple health programs, including timely and proper
36 application, eligibility, and enrollment procedures.

1 (2) (a) By July 15th and January 15th of each year, the authority
2 shall make a payment of one-half the general fund—state appropriation
3 and one-half the health benefit exchange account—state appropriation
4 to the exchange.

5 (b) The exchange shall monitor actual to projected revenues and
6 make necessary adjustments in expenditures or carrier assessments to
7 ensure expenditures do not exceed actual revenues.

8 (c) Payments made from general fund—state appropriation and
9 health benefit exchange account—state appropriation shall be
10 available for expenditure for no longer than the period of the
11 appropriation from which it was made. When the actual cost of
12 materials and services have been fully determined, and in no event
13 later than the lapsing of the appropriation, any unexpended balance
14 of the payment shall be returned to the authority for credit to the
15 fund or account from which it was made, and under no condition shall
16 expenditures exceed actual revenue.

17 (3) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,048,000 of the health benefit exchange account—state
19 appropriation are provided solely to implement Engrossed Second
20 Substitute House Bill No. 1523 (individual health insurance market).
21 If the bill is not enacted by June 30, 2019, the amounts provided in
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
24 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

25	General Fund—State Appropriation (FY 2020)	\$551,462,000
26	General Fund—State Appropriation (FY 2021)	\$594,116,000
27	General Fund—Federal Appropriation	\$1,927,729,000
28	General Fund—Private/Local Appropriation	\$36,513,000
29	Criminal Justice Treatment Account—State Appropriation . .	\$12,980,000
30	Problem Gambling Account—State Appropriation	\$1,455,000
31	Medicaid Fraud Penalty Account—State Appropriation	\$6,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020)	\$28,487,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021)	\$28,487,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$1,714,000
38	TOTAL APPROPRIATION	\$3,182,949,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (1) For the purposes of this subsection, "behavioral health
4 entities" means managed care organizations and administrative
5 services organizations in regions where the authority is purchasing
6 medical and behavioral health services through fully integrated
7 contracts pursuant to RCW 71.24.380, and behavioral health
8 organizations in regions that have not yet transitioned to fully
9 integrated managed care.

10 (2) Within the amounts appropriated in this section, funding is
11 provided for implementation of the settlement agreement under
12 *Trueblood, et al. v. Department of Social and Health Services, et*
13 *al.*, United States District Court for the Western District of
14 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
15 provided solely for implementation of the settlement agreement, class
16 members must have access to supports and services funded throughout
17 this section for which they meet eligibility and medical necessity
18 requirements. The authority must include language in contracts that
19 requires regional behavioral health entities to develop and implement
20 plans for improving access to timely and appropriate treatment for
21 individuals with behavioral health needs and current or prior
22 criminal justice involvement who are eligible for services under
23 these contracts.

24 (3) \$15,287,000 of the general fund—state appropriation for
25 fiscal year 2020, \$15,494,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$4,789,000 of the general fund—federal
27 appropriation are provided solely for the phase-in of the settlement
28 agreement under *Trueblood, et al. v. Department of Social and Health*
29 *Services, et al.*, United States District Court for the Western
30 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
31 collaboration with the health care authority and the criminal justice
32 training commission, must implement the provisions of the settlement
33 agreement pursuant to the timeline and implementation plan provided
34 for under the settlement agreement. This includes implementing
35 provisions related to competency evaluations, competency restoration,
36 crisis diversion and supports, education and training, and workforce
37 development.

38 (4) \$9,919,000 of the general fund—state appropriation for fiscal
39 year 2020, \$13,701,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$18,061,000 of the general fund—federal
2 appropriation are provided solely for the authority and behavioral
3 health entities to continue to contract for implementation of high-
4 intensity programs for assertive community treatment (PACT) teams. In
5 determining the proportion of medicaid and nonmedicaid funding
6 provided to behavioral health entities with PACT teams, the authority
7 shall consider the differences between behavioral health entities in
8 the percentages of services and other costs associated with the teams
9 that are not reimbursable under medicaid. The authority may allow
10 behavioral health entities which have nonmedicaid reimbursable costs
11 that are higher than the nonmedicaid allocation they receive under
12 this section to supplement these funds with local dollars or funds
13 received under subsection (8) of this section. The authority and
14 behavioral health entities shall maintain consistency with all
15 essential elements of the PACT evidence-based practice model in
16 programs funded under this section.

17 (5) From the general fund—state appropriations in this
18 subsection, the authority shall assure that behavioral health
19 entities reimburse the department of social and health services aging
20 and long term support administration for the general fund—state cost
21 of medicaid personal care services that enrolled behavioral health
22 entity consumers use because of their psychiatric disability.

23 (6) \$3,520,000 of the general fund—federal appropriation is
24 provided solely for the authority to maintain a pilot project to
25 incorporate peer bridging staff into behavioral health regional teams
26 that provide transitional services to individuals returning to their
27 communities.

28 (7) \$81,930,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$81,930,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for persons
31 and services not covered by the medicaid program. To the extent
32 possible, levels of behavioral health entity spending must be
33 maintained in the following priority order: Crisis and commitment
34 services; community inpatient services; and residential care
35 services, including personal care and emergency housing assistance.
36 These amounts must be distributed to behavioral health entities
37 proportionate to the fiscal year 2019 allocation of flexible
38 nonmedicaid funds. The authority must include the following language
39 in medicaid contracts with behavioral health entities unless they are

1 provided formal notification from the center for medicaid and
2 medicare services that the language will result in the loss of
3 federal medicaid participation: "The contractor may voluntarily
4 provide services that are in addition to those covered under the
5 state plan, although the cost of these services cannot be included
6 when determining payment rates unless including these costs are
7 specifically allowed under federal law or an approved waiver."

8 (8) The authority is authorized to continue to contract directly,
9 rather than through contracts with behavioral health entities for
10 children's long-term inpatient facility services.

11 (9) \$1,204,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,204,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
14 counties for the cost of conducting one hundred eighty-day commitment
15 hearings at the state psychiatric hospitals.

16 (10) Behavioral health entities may use local funds to earn
17 additional federal medicaid match, provided the locally matched rate
18 does not exceed the upper-bound of their federally allowable rate
19 range, and provided that the enhanced funding is used only to provide
20 medicaid state plan or waiver services to medicaid clients.
21 Additionally, behavioral health entities may use a portion of the
22 state funds allocated in accordance with subsection (8) of this
23 section to earn additional medicaid match, but only to the extent
24 that the application of such funds to medicaid services does not
25 diminish the level of crisis and commitment, community inpatient,
26 residential care, and outpatient services presently available to
27 persons not eligible for medicaid.

28 (11) \$2,291,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$2,291,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for mental
31 health services for mentally ill offenders while confined in a county
32 or city jail and for facilitating access to programs that offer
33 mental health services upon release from confinement. The authority
34 must collect information from the behavioral health entities on their
35 plan for using these funds, the numbers of individuals served, and
36 the types of services provided and submit a report to the office of
37 financial management and the appropriate fiscal committees of the
38 legislature by December 1st of each year of the biennium.

1 (12) Within the amounts appropriated in this section, funding is
2 provided for the authority to develop and phase in intensive mental
3 health services for high needs youth consistent with the settlement
4 agreement in *T.R. v. Dreyfus and Porter*.

5 (13) The authority must establish minimum and maximum funding
6 levels for all reserves allowed under behavioral health organization
7 and administrative services organization contracts and include
8 contract language that clearly states the requirements and
9 limitations. The authority must monitor and ensure that behavioral
10 health organization and administrative services organization reserves
11 do not exceed maximum levels. The authority must monitor revenue and
12 expenditure reports and must require a behavioral health organization
13 or administrative services organization to submit a corrective action
14 plan on how it will spend its excess reserves within a reasonable
15 period of time, when its reported reserves exceed maximum levels
16 established under the contract. The authority must review and approve
17 such plans and monitor to ensure compliance. If the authority
18 determines that a behavioral health organization or administrative
19 services organization has failed to provide an adequate excess
20 reserve corrective action plan or is not complying with an approved
21 plan, the authority must reduce payments to the entity in accordance
22 with remedial actions provisions included in the contract. These
23 reductions in payments must continue until the authority determines
24 that the entity has come into substantial compliance with an approved
25 excess reserve corrective action plan.

26 (14) During the 2019-2021 fiscal biennium, any amounts provided
27 in this section that are used for case management services for
28 pregnant and parenting women must be contracted directly between the
29 authority and providers rather than through contracts with behavioral
30 health organizations.

31 (15) Within the amounts appropriated in this section, the
32 authority may contract with the University of Washington and
33 community-based providers for the provision of the parent-child
34 assistance program or other specialized chemical dependency case
35 management providers for pregnant, post-partum, and parenting women.
36 For all contractors: (a) Service and other outcome data must be
37 provided to the authority by request; and (b) indirect charges for
38 administering the program must not exceed ten percent of the total
39 contract amount.

1 (16) \$3,500,000 of the general fund—federal appropriation (from
2 the substance abuse prevention and treatment federal block grant) is
3 provided solely for the continued funding of existing county drug and
4 alcohol use prevention programs.

5 (17) Within the amounts provided in this section, behavioral
6 health entities must provide outpatient chemical dependency treatment
7 for offenders enrolled in the medicaid program who are supervised by
8 the department of corrections pursuant to a term of community
9 supervision. Contracts with behavioral health entities must require
10 that behavioral health entities include in their provider network
11 specialized expertise in the provision of manualized, evidence-based
12 chemical dependency treatment services for offenders. The department
13 of corrections and the authority must develop a memorandum of
14 understanding for department of corrections offenders on active
15 supervision who are medicaid eligible and meet medical necessity for
16 outpatient substance use disorder treatment. The agreement will
17 ensure that treatment services provided are coordinated, do not
18 result in duplication of services, and maintain access and quality of
19 care for the individuals being served. The authority must provide all
20 necessary data, access, and reports to the department of corrections
21 for all department of corrections offenders that receive medicaid
22 paid services.

23 (18) The criminal justice treatment account—state appropriation
24 is provided solely for treatment and treatment support services for
25 offenders with a substance use disorder pursuant to RCW 71.24.580.
26 The authority must offer counties the option to administer their
27 share of the distributions provided for under RCW 71.24.580(5)(a). If
28 a county is not interested in administering the funds, the authority
29 shall contract with behavioral health entities to administer these
30 funds consistent with the plans approved by local panels pursuant to
31 RCW 71.24.580(5)(b). The authority must provide a report to the
32 office of financial management and the appropriate committees of the
33 legislature which identifies the distribution of criminal justice
34 treatment account funds by September 30, 2019.

35 (19) No more than \$27,844,000 of the general fund—federal
36 appropriation may be expended for supported housing and employment
37 services described in initiative 3a and 3b of the medicaid
38 transformation demonstration waiver under healthier Washington. Under
39 this initiative, the authority and the department of social and

1 health services shall ensure that allowable and necessary services
2 are provided to eligible clients as identified by the department or
3 its providers or third party administrator. The department and the
4 authority in consultation with the medicaid forecast work group,
5 shall ensure that reasonable reimbursements are established for
6 services deemed necessary within an identified limit per individual.
7 The department shall not increase general fund—state expenditures
8 under this initiative.

9 (20) \$6,858,000 of the general fund—state appropriation for
10 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$8,046,000 of the general fund—federal
12 appropriation are provided solely to maintain new crisis triage or
13 stabilization centers. Services in these facilities may include
14 crisis stabilization and intervention, individual counseling, peer
15 support, medication management, education, and referral assistance.
16 The authority shall monitor each center's effectiveness at lowering
17 the rate of state psychiatric hospital admissions.

18 (21) \$1,125,000 of the general fund—federal appropriation is
19 provided solely for the authority to develop a memorandum of
20 understanding with the department of health for implementation of
21 chapter 297, Laws of 2017 (opioid treatment programs). The authority
22 must use these amounts to reimburse the department of health for
23 costs incurred through the implementation of the bill.

24 (22) \$6,655,000 of the general fund—state appropriation for
25 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$12,965,000 of the general fund—federal
27 appropriation are provided solely for the operation of secure
28 withdrawal management and stabilization facilities. The authority may
29 not use any of these amounts for services in facilities that are
30 subject to federal funding restrictions that apply to institutions
31 for mental diseases, unless they have received a waiver that allows
32 for full federal participation in these facilities. Within these
33 amounts, funding is provided to increase the fee for service rate for
34 these facilities up to \$650 per day. The authority must require in
35 contracts with behavioral health entities that, beginning in calendar
36 year 2020, they pay no lower than the fee for service rate. The
37 authority must coordinate with regional behavioral health entities to
38 identify and implement purchasing strategies or regulatory changes
39 that increase access to services for individuals with complex

1 behavioral health needs at secure withdrawal management and
2 stabilization facilities.

3 (23) \$23,090,000 of the general fund—state appropriation for
4 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$92,444,000 of the general fund—federal
6 appropriation are provided solely to maintain the enhancement of
7 community based behavioral health services that was funded in fiscal
8 year 2019. The authority must track progress on regional plans
9 submitted to address the following issues: (a) Reduction in their use
10 of long-term commitment beds through community alternatives; (b)
11 compliance with RCW 71.05.365 requirements for transition of state
12 hospital patients into community settings within fourteen days of the
13 determination that they no longer require active psychiatric
14 treatment at an inpatient level of care; (c) improvement of staff
15 recruitment and retention in community behavioral health facilities;
16 (d) diversion of individuals with behavioral health issues from the
17 criminal justice system; and (e) efforts to improve recovery oriented
18 services, including, but not limited to, expansion of clubhouse
19 models. The authority must collect information on the metrics and
20 outcomes of the plans submitted by behavioral health entities and
21 submit a report summarizing the findings to the office of financial
22 management and the appropriate committees of the legislature by June
23 30, 2020, and an update by December 1, 2020.

24 (24) \$26,905,000 of the general fund—state appropriation for
25 fiscal year 2020, \$32,587,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$41,818,000 of the general fund—federal
27 appropriation are provided solely for the department to contract with
28 community hospitals or freestanding evaluation and treatment centers
29 to provide long-term inpatient care beds as defined in RCW 71.24.025.
30 Within these amounts, the authority must meet the requirements for
31 reimbursing counties for the judicial services for patients being
32 served in these settings in accordance with RCW 71.05.730. The
33 authority must coordinate with the department of social and health
34 services in developing the contract requirements, selecting
35 contractors, and establishing processes for identifying patients that
36 will be admitted to these facilities. Sufficient amounts are provided
37 in fiscal year 2020 for the authority to reimburse community
38 hospitals serving medicaid clients in long-term inpatient care beds
39 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the

1 hospital's current psychiatric inpatient per diem rate, whichever is
2 higher. The rate paid to hospitals in this subsection cannot exceed
3 one-hundred percent of the hospitals eligible costs based on their
4 most recently completed medicare cost report. The authority in
5 collaboration with the Washington state hospital association must
6 convene a work group to develop a methodology for reimbursing
7 community hospitals serving these clients. In developing this
8 methodology, the authority must account for cost structure
9 differences between teaching hospitals and other hospital types. The
10 authority must provide a report to the appropriate committees of the
11 legislature by December 1, 2019. The report must:

- 12 (a) Describe the methodology developed by the work group;
- 13 (b) Identify cost differences between teaching hospitals and
14 other hospital types;
- 15 (c) Provide options for incentivizing community hospitals to
16 offer long-term inpatient care beds day beds including a rate
17 recommendation;
- 18 (d) Identify the cost associated with any recommended changes in
19 rates or rate setting methodology; and
- 20 (e) Outline an implementation plan.

21 (25) \$584,000 of the general fund—state appropriation for fiscal
22 year 2020, \$1,531,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$1,839,000 of the general fund—federal
24 appropriation are provided solely to implement new intensive
25 behavioral health facilities and a pilot mental health drop-in center
26 pursuant to Second Substitute House Bill No. 1394 (behavioral health
27 facilities).

28 (26) \$21,000 of the general fund—state appropriation for fiscal
29 year 2020, \$152,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$173,000 of the general fund—federal
31 appropriation are provided solely to implement Substitute House Bill
32 No. 1199 (health care/disability). If this bill is not enacted by
33 June 30, 2019, the amounts provided in this subsection shall lapse.

34 (27)(a) \$12,878,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2021 are
37 provided for:

1 (i) A memorandum of understanding with the department of
2 children, youth, and families to provide substance abuse treatment
3 programs;

4 (ii) A contract with the Washington state institute for public
5 policy to conduct a cost-benefit evaluation of the implementations of
6 chapter 3, Laws of 2013 (Initiative Measure No. 502);

7 (iii) Designing and administering the Washington state healthy
8 youth survey and the Washington state young adult behavioral health
9 survey;

10 (iv) Maintaining increased services to pregnant and parenting
11 women provided through the parent child assistance program;

12 (v) Grants to the office of the superintendent of public
13 instruction for life skills training to children and youth;

14 (vi) Maintaining increased prevention and treatment service
15 provided by tribes and federally recognized American Indian
16 organization to children and youth;

17 (vii) Maintaining increased residential treatment services for
18 children and youth;

19 (viii) Training and technical assistance for the implementation
20 of evidence-based, research based, and promising programs which
21 prevent or reduce substance use disorder;

22 (ix) Expenditures into the home visiting services account; and

23 (x) Grants to community-based programs that provide prevention
24 services or activities to youth.

25 (b) The authority must allocate the amounts provided in (a) of
26 this subsection amongst the specific activities proportionate to the
27 fiscal year 2019 allocation.

28 (28)(a) \$1,125,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,125,000 of the general fund—state
30 appropriation for fiscal year 2021 is provided solely for Spokane
31 behavioral health entities to implement services to reduce
32 utilization and the census at eastern state hospital. Such services
33 must include:

34 (i) High intensity treatment team for persons who are high
35 utilizers of psychiatric inpatient services, including those with co-
36 occurring disorders and other special needs;

37 (ii) Crisis outreach and diversion services to stabilize in the
38 community individuals in crisis who are at risk of requiring
39 inpatient care or jail services;

1 (iii) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (iv) Services at the sixteen-bed evaluation and treatment
5 facility.

6 (b) At least annually, the Spokane county behavioral health
7 entities shall assess the effectiveness of these services in reducing
8 utilization at eastern state hospital, identify services that are not
9 optimally effective, and modify those services to improve their
10 effectiveness.

11 (29) \$24,819,000 of the general fund—state appropriation for
12 fiscal year 2020 is provided solely to assist behavioral health
13 entities with the costs of providing services to medicaid clients
14 receiving services in psychiatric facilities classified as
15 institutions of mental diseases. The authority must distribute these
16 amounts proportionate to the number of bed days for medicaid clients
17 in institutions for mental diseases that were excluded from
18 behavioral health organization calendar year 2019 capitation rates
19 because they exceeded the amounts allowed under federal regulations.
20 The authority must also use these amounts to directly pay for costs
21 that are ineligible for medicaid reimbursement in institutions of
22 mental disease facilities for American Indian and Alaska Natives who
23 opt to receive behavioral health services on a fee-for-service basis.
24 The amounts used for these individuals must be reduced from the
25 allocation of the behavioral health organization where the individual
26 resides. If a behavioral health organization receives more funding
27 through this subsection than is needed to pay for the cost of their
28 medicaid clients in institutions for mental diseases, they must use
29 the remainder of the amounts to provide other services not covered
30 under the medicaid program. The authority must submit an application
31 for a waiver to allow, by July 1, 2020, for full federal
32 participation for medicaid clients in mental health facilities
33 classified as institutions of mental diseases. The authority must
34 submit a report on the status of the waiver to the office of
35 financial management and the appropriate committees of the
36 legislature by December 1, 2019.

37 (30) The authority must require all behavioral health
38 organizations transitioning to full integration to either spend down
39 or return all reserves in accordance with contract requirements and
40 federal and state law. Behavioral health organization reserves may

1 not be used to pay for services to be provided beyond the end of a
2 behavioral health organization's contract or for startup costs in
3 full integration regions except as provided in this subsection. The
4 authority must ensure that any increases in expenditures in
5 behavioral health reserve spend-down plans are required for the
6 operation of services during the contract period and do not result in
7 overpayment to providers. If the nonfederal share of reserves
8 returned during fiscal year 2020 exceeds \$35,000,000, the authority
9 shall use some of the amounts in excess of \$35,000,000 to support the
10 final regions transitioning to full integration of physical and
11 behavioral health care. These amounts must be distributed
12 proportionate to the population of each regional area covered. The
13 maximum amount allowed per region is \$3,175 per 1,000 residents.
14 These amounts must be used to provide a reserve for nonmedicaid
15 services in the region to stabilize the new crisis services system.

16 (31) \$1,850,000 of the general fund—state appropriation for
17 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
18 for fiscal year 2021, and \$13,312,000 of the general fund—federal
19 appropriation are provided solely for the authority to implement a
20 medicaid state plan amendment which provides for substance use
21 disorder peer support services to be included in behavioral health
22 capitation rates beginning in fiscal year 2020 in accordance with
23 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
24 require managed care organizations to provide access to peer support
25 services for individuals with substance use disorders transitioning
26 from emergency departments, inpatient facilities, or receiving
27 treatment as part of hub and spoke networks.

28 (32) \$251,000 of the general fund—state appropriation for fiscal
29 year 2020, \$333,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$295,000 of the general fund—federal
31 appropriation are provided solely for the authority to increase the
32 number of residential beds for pregnant and parenting women. These
33 amounts may be used for startup funds and ongoing costs associated
34 with a new eight bed pregnant and parenting women residential
35 treatment program.

36 (33) Within these amounts, the authority must maintain a rate
37 increase for community hospitals that provide a minimum of 200
38 medicaid psychiatric inpatient days pursuant to the methodology

1 adopted to implement section 213(5)(n), chapter 299, Laws of 2018
2 (ESSB 6032) (partial veto).

3 (34) \$1,393,000 of the general fund—state appropriation for
4 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$5,938,000 of the general fund—federal
6 appropriation are provided solely for the authority to implement
7 discharge wraparound services for individuals with complex behavioral
8 health conditions transitioning or being diverted from admission to
9 psychiatric inpatient programs. The authority must coordinate with
10 the department of social and health services in establishing the
11 standards for these programs.

12 (35) \$850,000 of the general fund—federal appropriation is
13 provided solely for implementation of Second Substitute House Bill
14 No. 1528 (recovery support services). If the bill is not enacted by
15 July 31, 2019, the amounts provided in this subsection shall lapse.

16 (36) \$62,000 of the general fund—state appropriation for fiscal
17 year 2020, \$62,000 of the general fund—state appropriation for fiscal
18 year 2021, and \$124,000 of the general fund—federal appropriation are
19 provided solely for implementation of Engrossed Second Substitute
20 House Bill No. 1874 (adolescent behavioral health). If the bill is
21 not enacted by July 31, 2019, the amounts provided in this subsection
22 shall lapse.

23 (37) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020, \$500,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely for the authority to implement a
27 memorandum of understanding with the criminal justice training
28 commission to provide funding for community grants pursuant to Second
29 Substitute House Bill No. 1767 (alternatives to arrest). If the bill
30 is not enacted by July 31, 2019, the amounts provided in this
31 subsection shall lapse.

32 (38) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for provision of crisis
35 stabilization services to individuals who are not eligible for
36 medicaid in Whatcom county. The authority must coordinate with crisis
37 stabilization providers, managed care organizations, and behavioral
38 health administrative services organizations throughout the state to
39 identify payment models that reflect the unique needs of crisis

1 stabilization and crisis triage providers. The report must also
2 include an analysis of the estimated gap in nonmedicaid funding for
3 crisis stabilization and triage facilities throughout the state. The
4 authority must provide a report to the office of financial management
5 and the appropriate committees of the legislature on the estimated
6 nonmedicaid funding gap and payment models by December 1, 2019.

7 (39) The authority must conduct an analysis to determine whether
8 there is a gap in fiscal year 2020 behavioral health entity funding
9 for services in institutions for mental diseases and submit a report
10 to the office of financial management and the appropriate committees
11 of the legislature by November 1, 2019. The report must be developed
12 in consultation with the office of financial management and staff
13 from the fiscal committees of the legislature and must include the
14 following elements: (a) The increase in the number of nonmedicaid bed
15 days in institutions for mental diseases from fiscal year 2017 to
16 fiscal year 2019 by facility and the estimated annual cost associated
17 with these increased bed days in FY 2020; (b) the increase in the
18 number of medicaid bed days in institutions for mental diseases from
19 fiscal year 2017 to fiscal year 2019 by facility and the estimated
20 annual cost associated with these increased bed days in FY 2020; (c)
21 the amount of funding assumed in current behavioral health entity
22 medicaid capitation rates for institutions for mental diseases bed
23 days that are currently allowable under medicaid regulation or
24 waivers; (d) the amounts provided in subsection (29) of this section
25 to assist with costs in institutions for mental diseases not covered
26 in medicaid capitation rates; and (e) any remaining gap in behavioral
27 health entity funding for institutions for mental diseases for
28 medicaid or nonmedicaid clients.

29 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

30	General Fund—State Appropriation (FY 2020)	\$2,442,000
31	General Fund—State Appropriation (FY 2021)	\$2,282,000
32	General Fund—Federal Appropriation	\$2,482,000
33	Pension Funding Stabilization Account—State Appropriation . .	\$190,000
34	TOTAL APPROPRIATION	\$7,396,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$160,000 of the general fund—state
37 appropriation for fiscal year 2020 is provided solely for the case
38 management database system replacement project and is subject to the

1 conditions, limitations, and review provided in section 950 of this
2 act.

3 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
4 **APPEALS**

5	Worker and Community Right to Know Fund—State Appropriation.	\$10,000
6	Accident Account—State Appropriation.	\$23,547,000
7	Medical Aid Account—State Appropriation.	\$23,548,000
8	TOTAL APPROPRIATION.	\$47,105,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$196,000 of the accident account—state
11 appropriation and \$196,000 of the medical aid account—state
12 appropriation are provided solely for the board of appeals
13 information system replatforming project and are subject to the
14 conditions, limitations, and review provided in section 950 of this
15 act.

16 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
17 **COMMISSION**

18	General Fund—State Appropriation (FY 2020).	\$25,595,000
19	General Fund—State Appropriation (FY 2021).	\$25,344,000
20	General Fund—Private/Local Appropriation.	\$6,657,000
21	Death Investigations Account—State Appropriation.	\$148,000
22	Municipal Criminal Justice Assistance Account—	
23	State Appropriation.	\$460,000
24	Washington Auto Theft Prevention Authority Account—State	
25	Appropriation.	\$8,167,000
26	24/7 Sobriety Account—State Appropriation.	\$20,000
27	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
28	TOTAL APPROPRIATION.	\$66,851,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) \$5,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$5,000,000 of the general fund—state appropriation for
33 fiscal year 2021, are provided to the Washington association of
34 sheriffs and police chiefs solely to verify the address and residency
35 of registered sex offenders and kidnapping offenders under RCW

1 9A.44.130. The association may use no more than \$50,000 per fiscal
2 year of the amounts provided on program management activities.

3 (2) \$2,248,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,269,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for seventy-five percent of the
6 costs of providing nine additional statewide basic law enforcement
7 trainings in each fiscal year. The criminal justice training
8 commission must schedule its funded classes to minimize wait times
9 throughout each fiscal year and meet statutory wait time
10 requirements.

11 (3) The criminal justice training commission may not run a basic
12 law enforcement academy class of fewer than 30 students.

13 (4) \$429,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$429,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for expenditure into the
16 nonappropriated Washington internet crimes against children account
17 for the implementation of chapter 84, Laws of 2015.

18 (5) \$2,000,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the mental health field
21 response team program administered by the Washington association of
22 sheriffs and police chiefs. The association must distribute
23 \$3,000,000 in grants to the phase one regions as outlined in the
24 settlement agreement under *Trueblood, et. al. v. Department of Social*
25 *and Health Services, et. al.*, U.S. District Court-Western District,
26 Cause No. 14-cv-01178-MJP. The association must submit an annual
27 report to the Governor and appropriate committees of the legislature
28 by September 1st of each year of the biennium. The report shall
29 include best practice recommendations on law enforcement and
30 behavioral health field response and include outcome measures on all
31 grants awarded.

32 (6) \$450,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$449,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for crisis intervention training
35 for the phase one regions as outlined in the settlement agreement
36 under *Trueblood, et. al. v. Department of Social and Health Services,*
37 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
38 MJP.

(7) \$200,000 of the general fund—state appropriation for fiscal year 2020 and \$200,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to implement Second Substitute House Bill No. 1767 (alternatives to arrest/jail). If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.

(8) \$230,000 of the general fund—state appropriation for fiscal year 2020 and \$230,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for reimbursement for city law enforcement agencies with ten or fewer full-time commissioned patrol officers the cost of temporary replacement of each officer who is enrolled in basic law enforcement training.

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund—State Appropriation (FY 2020)	\$13,017,000
General Fund—State Appropriation (FY 2021)	\$11,506,000
General Fund—Federal Appropriation	\$11,876,000
Asbestos Account—State Appropriation	\$575,000
Electrical License Account—State Appropriation	\$55,891,000
Farm Labor Contractor Account—State Appropriation	\$28,000
Worker and Community Right to Know Fund—	
State Appropriation	\$990,000
Construction Registration Inspection Account—	
State Appropriation	\$23,727,000
Public Works Administration Account—State Appropriation	\$8,405,000
Manufactured Home Installation Training Account—	
State Appropriation	\$393,000
Pension Funding Stabilization Account—State Appropriation	\$1,434,000
Accident Account—State Appropriation	\$377,404,000
Accident Account—Federal Appropriation	\$15,674,000
Medical Aid Account—State Appropriation	\$383,270,000
Medical Aid Account—Federal Appropriation	\$3,515,000
Plumbing Certificate Account—State Appropriation	\$1,932,000
Pressure Systems Safety Account—State Appropriation	\$4,515,000
TOTAL APPROPRIATION	\$914,152,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$410,000 of the accident account—state appropriation and
2 \$72,000 of the medical aid account—state appropriation are provided
3 solely for the apprenticeship registration and tracking system
4 replacement project and are subject to the conditions, limitations,
5 and review provided in section 950 of this act.

6 (2) \$1,436,000 of the accident account—state appropriation and
7 \$1,436,000 of the medical aid account—state appropriation are
8 provided solely for the implementation and maintenance of the
9 provider credentialing system project and are subject to the
10 conditions, limitations, and review provided in section 950 of this
11 act.

12 (3) \$1,362,000 of the construction registration inspection
13 account—state appropriation, \$73,000 of the accident account—state
14 appropriation, and \$15,000 of the medical aid account—state
15 appropriation are provided solely for the conveyance management
16 system replacement project and are subject to the conditions,
17 limitations, and review provided in section 950 of this act.

18 (4) \$40,988,000 of the accident account—state appropriation and
19 \$40,986,000 of the medical aid account—state appropriation are
20 provided solely for the labor and industries workers' compensation
21 system replacement project and are subject to the conditions,
22 limitations, and review provided in section 950 of this act.

23 (5) \$250,000 of the medical aid account—state appropriation and
24 \$250,000 of the accident account—state appropriation are provided
25 solely for the department of labor and industries safety and health
26 assessment and research for prevention program to conduct research to
27 address the high injury rates of the janitorial workforce. The
28 research must quantify the physical demands of common janitorial work
29 tasks and assess the safety and health needs of janitorial workers.
30 The research must also identify potential risk factors associated
31 with increased risk of injury in the janitorial workforce and measure
32 workload based on the strain janitorial work tasks place on janitors'
33 bodies. The department must conduct interviews with janitors and
34 their employers to collect information on risk factors, identify the
35 tools, technologies, and methodologies used to complete work, and
36 understand the safety culture and climate of the industry. The
37 department must issue an initial report to the legislature, by June
38 30, 2020, assessing the physical capacity of workers in the context
39 of the industry's economic environment and ascertain usable support

1 tools for employers and workers to decrease risk of injury. After the
2 initial report, the department must produce annual progress reports,
3 beginning in 2021 through the year 2022 or until the tools are fully
4 developed and deployed. The annual progress reports must be submitted
5 to the legislature by December 1st of each year such reports are due.

6 (6) \$1,700,000 of the accident account—state appropriation and
7 \$300,000 of the medical aid account—state appropriation are provided
8 solely for a contract with a permanently registered Washington sector
9 intermediary to provide supplemental instruction for information
10 technology apprentices. Funds spent for this purpose must be matched
11 by an equal amount of funding from the information technology
12 industry members, except small and mid-sized employers. Up to
13 \$1,000,000 may be spent to provide supplemental instruction for
14 apprentices at small and mid-sized businesses. "Small and mid-sized
15 businesses" means those that have fewer than one hundred employees or
16 have less than five percent annual net profitability. The sector
17 intermediary will collaborate with the state board for community and
18 technical colleges to integrate and offer related supplemental
19 instruction through one or more Washington state community or
20 technical colleges by the 2020-21 academic year.

21 (7) \$1,360,000 of the accident account—state appropriation and
22 \$240,000 of the medical aid account—state appropriation are provided
23 solely for the department of labor and industries to establish a
24 health care apprenticeship program.

25 (8) \$52,000 of the accident account—state appropriation is
26 provided solely for the complaint activity tracking system adjustment
27 project and is subject to the conditions, limitations, and review
28 provided in section 950 of this act.

29 (9) \$273,000 of the accident account—state appropriation and
30 \$273,000 of the medical aid account—state appropriation are provided
31 solely for the department of labor and industries safety and health
32 assessment research for prevention program to conduct research to
33 prevent the types of work-related injuries that require immediate
34 hospitalization. The department will develop and maintain a tracking
35 system to identify and respond to all immediate in-patient
36 hospitalizations and will examine incidents in defined high-priority
37 areas, as determined from historical data and public priorities. The
38 research must identify and characterize hazardous situations and
39 contributing factors using epidemiological, safety-engineering, and

1 human factors/ergonomics methods. The research must also identify
2 common factors in certain types of workplace injuries that lead to
3 hospitalization. The department must submit an initial report to the
4 governor and appropriate legislative committees by August 30, 2020,
5 and annually thereafter, summarizing work-related immediate
6 hospitalizations and prevention opportunities, actions that employers
7 and workers can take to make workplaces safer, and ways to avoid
8 severe injuries.

9 (10) \$1,072,000 of the public works administration account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1295 (public works contracting). If the bill is not
12 enacted by June 30, 2019, the amount provided in this subsection
13 shall lapse.

14 (11) \$695,000 of the accident account—state appropriation and
15 \$124,000 of the medical aid account—state appropriation are provided
16 solely for implementation of Engrossed Substitute House Bill No. 1817
17 (high hazard facilities). If the bill is not enacted by June 30,
18 2019, the amounts provided in this subsection shall lapse.

19 (12) \$67,000 of the accident account—state appropriation and
20 \$66,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Substitute House Bill No. 1909
22 (industrial ins. claim records). If the bill is not enacted by June
23 30, 2019, the amounts provided in this subsection shall lapse.

24 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) The appropriations in this section are subject to the
26 following conditions and limitations:

27 (a) The department of veterans affairs shall not initiate any
28 services that will require expenditure of state general fund moneys
29 unless expressly authorized in this act or other law. The department
30 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
31 federal moneys not anticipated in this act as long as the federal
32 funding does not require expenditure of state moneys for the program
33 in excess of amounts anticipated in this act. If the department
34 receives unanticipated unrestricted federal moneys, those moneys must
35 be spent for services authorized in this act or in any other
36 legislation that provides appropriation authority, and an equal
37 amount of appropriated state moneys shall lapse. Upon the lapsing of
38 any moneys under this subsection, the office of financial management

1 shall notify the legislative fiscal committees. As used in this
 2 subsection, "unrestricted federal moneys" includes block grants and
 3 other funds that federal law does not require to be spent on
 4 specifically defined projects or matched on a formula basis by state
 5 funds.

6 (b) Each year, there is fluctuation in the revenue collected to
 7 support the operation of the state veteran homes. When the department
 8 has foreknowledge that revenue will decrease, such as from a loss of
 9 census or from the elimination of a program, the legislature expects
 10 the department to make reasonable efforts to reduce expenditures in a
 11 commensurate manner and to demonstrate that it has made such efforts.
 12 By December 31, 2019, the department must develop and implement a
 13 sustainable staffing model for the institutional services program to
 14 keep expenditures commensurate with the program revenue. In response
 15 to any request by the department for general fund—state appropriation
 16 to backfill a loss of revenue, the legislature shall consider the
 17 department's efforts in reducing its expenditures in light of known
 18 or anticipated decreases to revenues.

19 (2) HEADQUARTERS

20	General Fund—State Appropriation (FY 2020)	\$3,637,000
21	General Fund—State Appropriation (FY 2021)	\$3,605,000
22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State Appropriation	\$10,000
24	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
25	TOTAL APPROPRIATION	\$7,437,000

26 (3) FIELD SERVICES

27	General Fund—State Appropriation (FY 2020)	\$6,293,000
28	General Fund—State Appropriation (FY 2021)	\$6,291,000
29	General Fund—Federal Appropriation	\$4,453,000
30	General Fund—Private/Local Appropriation	\$4,976,000
31	Veteran Estate Management Account—Private/Local	
32	Appropriation	\$681,000
33	Pension Funding Stabilization Account—State Appropriation . .	\$444,000
34	TOTAL APPROPRIATION	\$23,138,000

35 The appropriations in this subsection are subject to the
 36 following conditions and limitations: \$300,000 of the general fund—
 37 state appropriation for fiscal year 2020 and \$300,000 of the general
 38 fund—state appropriation for fiscal year 2021 are provided solely to

1 implement Second Substitute House Bill No. 1448 (veterans service
2 officers). If the bill is not enacted by June 30, 2019, the amounts
3 provided in this subsection shall lapse.

4 (4) INSTITUTIONAL SERVICES

5	General Fund—State Appropriation (FY 2020)	\$9,434,000
6	General Fund—State Appropriation (FY 2021)	\$9,273,000
7	General Fund—Federal Appropriation	\$89,783,000
8	General Fund—Private/Local Appropriation	\$29,898,000
9	Pension Funding Stabilization Account—State Appropriation	\$1,464,000
10	TOTAL APPROPRIATION	\$139,852,000

11 (5) CEMETERY SERVICES

12	General Fund—State Appropriation (FY 2020)	\$100,000
13	General Fund—State Appropriation (FY 2021)	\$100,000
14	General Fund—Federal Appropriation	\$688,000
15	TOTAL APPROPRIATION	\$888,000

16 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

17	General Fund—State Appropriation (FY 2020)	\$83,956,000
18	General Fund—State Appropriation (FY 2021)	\$81,131,000
19	General Fund—Federal Appropriation	\$574,236,000
20	General Fund—Private/Local Appropriation	\$181,458,000
21	Hospital Data Collection Account—State Appropriation	\$354,000
22	Health Professions Account—State Appropriation	\$146,753,000
23	Aquatic Lands Enhancement Account—State Appropriation	\$627,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation	\$10,071,000
26	Safe Drinking Water Account—State Appropriation	\$5,783,000
27	Drinking Water Assistance Account—Federal Appropriation	\$16,257,000
28	Waterworks Operator Certification Account—	
29	State Appropriation	\$1,954,000
30	Drinking Water Assistance Administrative Account—	
31	State Appropriation	\$1,213,000
32	Site Closure Account—State Appropriation	\$174,000
33	Biotoxin Account—State Appropriation	\$1,612,000
34	State Toxics Control Account—State Appropriation	\$4,354,000
35	Medicaid Fraud Penalty Account—State Appropriation	\$942,000
36	Medical Test Site Licensure Account—State Appropriation	\$2,620,000
37	Youth Tobacco and Vapor Products Prevention Account—	

1	State Appropriation.	\$3,365,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2020).	\$10,067,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021).	\$10,579,000
6	Public Health Supplemental Account—Private/Local	
7	Appropriation.	\$3,609,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$3,816,000
10	Accident Account—State Appropriation.	\$351,000
11	Medical Aid Account—State Appropriation.	\$53,000
12	TOTAL APPROPRIATION.	\$1,145,335,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department of health shall not initiate any services that
16 will require expenditure of state general fund moneys unless
17 expressly authorized in this act or other law. The department of
18 health and the state board of health shall not implement any new or
19 amended rules pertaining to primary and secondary school facilities
20 until the rules and a final cost estimate have been presented to the
21 legislature, and the legislature has formally funded implementation
22 of the rules through the omnibus appropriations act or by statute.
23 The department may seek, receive, and spend, under RCW 43.79.260
24 through 43.79.282, federal moneys not anticipated in this act as long
25 as the federal funding does not require expenditure of state moneys
26 for the program in excess of amounts anticipated in this act. If the
27 department receives unanticipated unrestricted federal moneys, those
28 moneys shall be spent for services authorized in this act or in any
29 other legislation that provides appropriation authority, and an equal
30 amount of appropriated state moneys shall lapse. Upon the lapsing of
31 any moneys under this subsection, the office of financial management
32 shall notify the legislative fiscal committees. As used in this
33 subsection, "unrestricted federal moneys" includes block grants and
34 other funds that federal law does not require to be spent on
35 specifically defined projects or matched on a formula basis by state
36 funds.

37 (2) During the 2019-2021 fiscal biennium, each person subject to
38 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to

1 twenty-five dollars annually for the purposes of RCW 43.70.112,
2 regardless of how many professional licenses the person holds.

3 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
4 the department is authorized to adopt license and certification fees
5 in fiscal years 2020 and 2021 to support the costs of the regulatory
6 program. The department's fee schedule shall have differential rates
7 for providers with proof of accreditation from organizations that the
8 department has determined to have substantially equivalent standards
9 to those of the department, including but not limited to the joint
10 commission on accreditation of health care organizations, the
11 commission on accreditation of rehabilitation facilities, and the
12 council on accreditation. To reflect the reduced costs associated
13 with regulation of accredited programs, the department's fees for
14 organizations with such proof of accreditation must reflect the lower
15 costs of licensing for these programs than for other organizations
16 which are not accredited.

17 (4) \$220,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$220,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the midwifery licensure and
20 regulatory program to supplement revenue from fees. The department
21 shall charge no more than five hundred twenty-five dollars annually
22 for new or renewed licenses for the midwifery program.

23 (5) Within the amounts appropriated in this section, and in
24 accordance with RCW 43.20B.110 and 70.41.100, the department shall
25 set fees to include the full costs of the performance of inspections
26 pursuant to RCW 70.41.080.

27 (6) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
28 43.135.055, the department is authorized to adopt fees for the review
29 and approval of mental health and substance use disorder treatment
30 programs in fiscal years 2020 and 2021 as necessary to support the
31 costs of the regulatory program. The department's fee schedule must
32 have differential rates for providers with proof of accreditation
33 from organizations that the department has determined to have
34 substantially equivalent standards to those of the department,
35 including but not limited to the joint commission on accreditation of
36 health care organizations, the commission on accreditation of
37 rehabilitation facilities, and the council on accreditation. To
38 reflect the reduced costs associated with regulation of accredited
39 programs, the department's fees for organizations with such proof of

1 accreditation must reflect the lower cost of licensing for these
2 programs than for other organizations which are not accredited.

3 (7) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the improve prescription
6 drug system project and is subject to the conditions, limitations,
7 and review provided in section 950 of this act.

8 (8) \$7,943,000 of the health professions account—state
9 appropriation is provided solely to upgrade the health care
10 enforcement and licensing modernization solution and is subject to
11 the conditions, limitations, and review provided in section 950 of
12 this act.

13 (9) The health care authority, the health benefit exchange, the
14 department of social and health services, the department of health,
15 and the department of children, youth and families shall work
16 together within existing resources to comprise the health and human
17 services enterprise coalition (the coalition). The coalition, led by
18 the health care authority, must be a multi-organization collaborative
19 that provides strategic direction, cross-organizational project
20 support, and federal funding guidance across the coalition
21 organizations. By October 31, 2019, the coalition must submit a
22 report to the governor and the legislature to share the plan, status,
23 funding needs, and next steps for the health and human services
24 coalition projects. The coalition shall collaborate with the office
25 of the chief information officer and is subject to the conditions,
26 limitations, and review provided in section 950 of this act unless
27 otherwise agreed upon by the office of the chief information officer
28 and the office of financial management.

29 (10) \$189,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2020 is provided solely to implement
31 Engrossed Substitute House Bill No. 1094 (medical marijuana
32 renewals). If the bill is not enacted by June 30, 2019, the amount
33 provided in this subsection shall lapse.

34 (11) \$200,000 of the general fund—local appropriation is provided
35 solely to implement House Bill No. 1177 (dental laboratory registry).
36 If the bill is not enacted by June 30, 2019, the amount provided in
37 this subsection shall lapse.

38 (12) \$207,000 of the health professions account—state
39 appropriation is provided solely to implement Substitute House Bill

1 No. 1198 (sexual misconduct notification). If the bill is not enacted
2 by June 30, 2019, the amount provided in this subsection shall lapse.

3 (13) \$154,000 of the health professions account—state
4 appropriation is provided solely to implement Substitute House Bill
5 No. 1317 (dental therapists). If the bill is not enacted by June 30,
6 2019, the amount provided in this subsection shall lapse.

7 (14) \$203,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$66,000 of the general fund—local appropriation are
9 provided solely to implement Second Substitute House Bill No. 1394
10 (behavioral health facilities). If the bill is not enacted by June
11 30, 2019, the amounts provided in this subsection shall lapse.

12 (15) \$36,000 of the health professions account—state
13 appropriation is provided solely to implement House Bill No. 1554
14 (dental hygienists). If the bill is not enacted by June 30, 2019, the
15 amount provided in this subsection shall lapse.

16 (16) \$2,000,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$500,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely to implement Substitute
19 House Bill No. 1587 (increasing access to fruits and vegetables). If
20 the bill is not enacted by June 30, 2019, the amounts provided in
21 this subsection shall lapse.

22 (17) The department must submit an application for an extension
23 or renewal of its current grant pursuant to the federal food
24 insecurity incentives program. If an extension or renewal of the
25 current grant is not permitted, the department must apply for a new
26 grant under the same program, which was reauthorized in December
27 2018.

28 (18) \$22,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$22,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to implement Engrossed House
31 Bill No. 1638 (vaccine preventable diseases). If the bill is not
32 enacted by June 30, 2019, the amounts provided in this subsection
33 shall lapse.

34 (19) \$132,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$132,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely to implement Second Substitute
37 House Bill No. 1725 (pesticide application safety). If the bill is
38 not enacted by June 30, 2019, the amounts provided in this subsection
39 shall lapse.

1 (20) \$88,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely to implement Engrossed Substitute House
3 Bill No. 1747 (risk-based water quality standards). If the bill is
4 not enacted by June 30, 2019, the amount provided in this subsection
5 shall lapse.

6 (21) \$55,000 of the health professions account—state
7 appropriation is provided solely to implement Engrossed Substitute
8 House Bill No. 1768 (substance use disorder professionals). If the
9 bill is not enacted by June 30, 2019, the amount provided in this
10 subsection shall lapse.

11 (22) \$148,000 of the general fund—local appropriation is provided
12 solely to implement Engrossed Substitute House Bill No. 1799 (death
13 certificates/short form). If the bill is not enacted by June 30,
14 2019, the amount provided in this subsection shall lapse.

15 (23) \$14,000 of the health professions account—state
16 appropriation is provided solely to implement Substitute House Bill
17 No. 1865 (acupuncture and Eastern medicine). If the bill is not
18 enacted by June 30, 2019, the amount provided in this subsection
19 shall lapse.

20 (24) \$250,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the department to contract
23 with a nonprofit organization that provides support and education for
24 adults, children, and families impacted by cancer. The nonprofit must
25 provide programs and services that include, but are not limited to,
26 adult support groups, camps for children impacted by cancer,
27 education programs for teens to reduce future risk of cancer, and
28 emotional and social support to families dealing with cancer.

29 (25) \$150,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to conduct
32 formative research and development regarding dementia and the value
33 and importance of early detection, diagnosis, and planning for the
34 public, including ethnic groups at increased risk. Qualified
35 department staff or contracted experts must: (a) Investigate existing
36 evidence-based messages and public awareness campaign strategies and
37 (b) develop, place, and evaluate messages through a short-term
38 digital awareness campaign in at least two, but no more than four,
39 targeted areas of the state.

1 (26) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided to continue the collaboration between local
3 public health, accountable communities of health, and health care
4 providers to reduce potentially preventable hospitalizations in
5 Pierce county. This collaboration will build from year one planning
6 to align care coordination efforts across health care systems and
7 support the accountable communities of health initiatives, including
8 innovative, collaborative models of care. Strategies include the
9 following, to reduce costly hospitalizations: (a) Increasing
10 immunizations for bacterial pneumonia and influenza; (b) screening,
11 brief intervention, and referral to treatment for alcohol, tobacco,
12 and other drugs, and for depression; and (c) the sharing of health
13 system-wide data regarding usage and access patterns. By December 15,
14 2019, the collaborative shall provide a report to the legislature
15 that illustrates the successes and challenges of the project.

16 (27) \$400,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to contract
19 with a community-based nonprofit organization located in Yakima
20 valley to develop a Spanish-language public radio media campaign
21 aimed at preventing opioid use disorders through education outreach
22 programs. The goal of the radio media campaign is reaching
23 underserved populations, who may have limited literacy and who may
24 experience cultural and informational isolation, to address
25 prevention, education, and treatment for opioid users or those at
26 risk for opioid use. The nonprofit organization must coordinate with
27 stakeholders who are engaged in promoting healthy and educated
28 choices about drug use and abuse to host four workshops and two
29 conferences that present the latest research and best practices. The
30 department, in coordination with the nonprofit, must provide a
31 preliminary report to the legislature no later than December 31,
32 2020. A final report must be submitted to the legislature no later
33 than June 30, 2021. Both reports must include: (a) A description of
34 the outreach programs and their implementation; (b) a description of
35 the workshops and conferences held; (c) the number of individuals who
36 participated in or received services in relation to the outreach
37 programs; and (d) any relevant demographic data regarding those
38 individuals.

1 (28) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Washington poison
4 center. This funding is provided in addition to funding provided
5 pursuant to RCW 69.50.540.

6 (29) \$21,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$4,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the development of a
9 palliative care road map to provide information and guidance to
10 providers, patients, families, and caregivers of individuals living
11 with a serious or life-threatening illness. The department must work
12 in consultation with appropriate stakeholders, including but not
13 limited to, the health care authority, the department of social and
14 health services, and hospital-based, outpatient, and community-based
15 palliative care providers. The department must complete the document
16 and make hard copies available for distribution no later than
17 September 30, 2020.

18 (30) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for testing of lead in public
21 schools. The department must determine which school districts have
22 the highest priority and test those districts first. The department
23 and the school districts for which tests are conducted must provide
24 to parents, educators, school staff, and the public clear
25 communications regarding the test results, the consequences of even
26 low levels of exposure or ingestion, such as cognitive deficits,
27 reduction in IQ, and neurological development, and the information
28 that no level of lead in drinking water is safe. The communications
29 must include a comparison of the results to the recommendation of the
30 American academy of pediatrics (August 2017) and the national
31 toxicology program of the national institutes of health and the
32 center for disease control, regardless of whether the level exceeds
33 the standard for action pursuant to the federal lead and copper rule.
34 Communications regarding test results where levels exceed the level
35 recommended by the American academy of pediatricians must be
36 accompanied by examples of actions districts may take to prevent
37 exposure, including automated flushing of water fountains and sinks,
38 and installation of certified water filters or bottle filling
39 stations.

1 (31) (a) \$50,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2021 is provided solely for the nursing care quality
4 assurance commission to continue the work group on nurses in long-
5 term care settings.

6 (b) The work group must base its work on the assessment of long-
7 term care workforce needs required by chapter 299, Laws of 2018, and
8 included in the long-term care workforce development report to the
9 governor and the legislature submitted in December 2018. The
10 commission shall maintain existing membership of the work group, may
11 add additional stakeholder representation, and may create such
12 technical advisory committees as may be necessary to accomplish its
13 purposes.

14 (c) Work group priorities for the 2019-2021 fiscal biennium
15 include:

16 (i) Identifying data sources necessary to ensure workers are
17 achieving timely training, testing, and certification;

18 (ii) Working with regional workforce development councils to
19 project worker shortages and on-going demands;

20 (iii) Establishing revised nursing assistant training that aligns
21 directly with the learning outcomes of the competency-based common
22 curriculum, and improves access, reduces costs, increases consistency
23 across evaluators, increases pass rates, and provides support for
24 languages other than English;

25 (iv) Recommending requirements to improve skilled nursing
26 facility staffing models and address deficiencies in resident care;
27 and

28 (v) Creating a competency-based common curriculum for nursing
29 assistant training that includes knowledge and skills relevant to
30 current nursing assistant practices; integrated specialty training on
31 mental health, developmental disabilities, and dementia; and removing
32 or revising outdated content. The curriculum must not unnecessarily
33 add additional training hours, and must meet all applicable federal
34 and state laws. The curriculum must be designed with seamless
35 progression from or toward any point on the educational continuum.

36 (d) The commission must provide an interim report on the
37 activities of the work group and its findings and recommendations for
38 statutory and regulatory changes to the governor and legislature by
39 November 15, 2019, and a final report to the governor and legislature
40 by November 15, 2020.

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (III) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (ii) The provision must allow for the termination of the contract
7 if the department or department of enterprise services determines
8 that the vendor is not in compliance with this agreement or contract
9 term.

10 (iii) The department must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (2) CORRECTIONAL OPERATIONS

13	General Fund—State Appropriation (FY 2020)	\$544,495,000
14	General Fund—State Appropriation (FY 2021)	\$547,239,000
15	General Fund—Federal Appropriation	\$818,000
16	Washington Auto Theft Prevention Authority Account—	
17	State Appropriation	\$4,680,000
18	Pension Funding Stabilization Account—State	
19	Appropriation	\$62,920,000
20	TOTAL APPROPRIATION	\$1,160,152,000

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) The department may contract for beds statewide to the extent
24 that it is at no net cost to the department. The department shall
25 calculate and report the average cost per offender per day, inclusive
26 of all services, on an annual basis for a facility that is
27 representative of average medium or lower offender costs. The
28 department shall not pay a rate greater than \$85 per day per offender
29 excluding the costs of department of corrections provided services,
30 including evidence-based substance abuse programming, dedicated
31 department of corrections classification staff on-site for
32 individualized case management, transportation of offenders to and
33 from department of corrections facilities, and gender responsive
34 training for Yakima jail staff assigned to the unit. The capacity
35 provided at local correctional facilities must be for offenders whom
36 the department of corrections defines as close medium or lower
37 security offenders. Programming provided for offenders held in local
38 jurisdictions is included in the rate, and details regarding the type
39 and amount of programming, and any conditions regarding transferring

1 offenders must be negotiated with the department as part of any
 2 contract. Local jurisdictions must provide health care to offenders
 3 that meet standards set by the department. The local jail must
 4 provide all medical care including unexpected emergent care. The
 5 department must utilize a screening process to ensure that offenders
 6 with existing extraordinary medical/mental health needs are not
 7 transferred to local jail facilities. If extraordinary medical
 8 conditions develop for an inmate while at a jail facility, the jail
 9 may transfer the offender back to the department, subject to terms of
 10 the negotiated agreement. Health care costs incurred prior to
 11 transfer are the responsibility of the jail.

12 (b) \$501,000 of the general fund—state appropriation for fiscal
 13 year 2020 and \$501,000 of the general fund—state appropriation for
 14 fiscal year 2021 are provided solely for the department to maintain
 15 the facility, property, and assets at the institution formerly known
 16 as the maple lane school in Rochester.

17 (c) \$1,861,000 of the general fund—state appropriation for fiscal
 18 year 2020 and \$1,861,000 of the general fund—state appropriation for
 19 fiscal year 2021 are provided solely for the department for
 20 associated costs of contracting for the use of offender bed capacity
 21 in lieu of prison beds operated by the state to meet prison capacity
 22 needs.

23 (d) \$1,774,000 of the general fund—state appropriation for fiscal
 24 year 2020 and \$1,567,000 of the general fund—state appropriation for
 25 fiscal year 2021 are provided solely to implement the settlement
 26 agreement in *Disability Rights Washington v. Inslee, et al.*, United
 27 States District Court for the Western District of Washington, Cause
 28 No. 18-5071, for the portions of the agreement that require
 29 additional staff necessary to supervise individuals with greater out-
 30 of-cell time and to facilitate access to programming, treatment and
 31 other required activities. If the settlement agreement is not fully
 32 executed and approved by the court before June 30, 2020, the amounts
 33 provided in this subsection shall lapse.

34 (3) COMMUNITY SUPERVISION

35	General Fund—State Appropriation (FY 2020)	\$219,403,000
36	General Fund—State Appropriation (FY 2021)	\$234,451,000
37	General Fund—Federal Appropriation	\$3,632,000
38	Pension Funding Stabilization Account—State	
39	Appropriation	\$12,800,000

1 TOTAL APPROPRIATION. \$470,286,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) \$1,320,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,560,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department of
7 corrections to negotiate contract rate increases with local and
8 tribal governments for the provision of jail capacity to house
9 offenders who violate the terms of their community supervision. A
10 contract must not have an increase in fiscal year 2020 or 2021 in
11 excess of five percent per year. The department may negotiate to
12 include rates for the medical care of offenders, which exceed the
13 limitation on year-to-year increases, provided that medical payments
14 conform to the department's offender health plan and pharmacy
15 formulary, and all off-site medical expenses are preapproved by
16 department utilization management staff.

17 (b) The department shall engage in ongoing mitigation strategies
18 to reduce the costs associated with community supervision violators,
19 including improvements in data collection and reporting and
20 alternatives to short-term confinement for low-level violators.

21 (c) \$143,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1517 (domestic violence). If the
24 bill is not enacted by June 30, 2019, the amount provided in this
25 subsection shall lapse.

26 (4) CORRECTIONAL INDUSTRIES

27 General Fund—State Appropriation (FY 2020). \$6,312,000
28 General Fund—State Appropriation (FY 2021). \$6,281,000
29 Pension Funding Stabilization Account—State Appropriation. . \$510,000
30 TOTAL APPROPRIATION. \$13,103,000

31 (5) INTERAGENCY PAYMENTS

32 General Fund—State Appropriation (FY 2020). \$40,561,000
33 General Fund—State Appropriation (FY 2021). \$38,778,000
34 TOTAL APPROPRIATION. \$79,339,000

35 (6) OFFENDER CHANGE

36 General Fund—State Appropriation (FY 2020). \$57,809,000
37 General Fund—State Appropriation (FY 2021). \$58,207,000
38 Pension Funding Stabilization Account—State Appropriation. \$4,430,000

1 TOTAL APPROPRIATION. \$120,446,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations: The department of corrections
4 shall use funds appropriated in this subsection (6) for offender
5 programming. The department shall develop and implement a written
6 comprehensive plan for offender programming that prioritizes programs
7 which follow the risk-needs-responsivity model, are evidence-based,
8 and have measurable outcomes. The department is authorized to
9 discontinue ineffective programs and to repurpose underspent funds
10 according to the priorities in the written plan.

11 (7) HEALTH CARE SERVICES

12 General Fund—State Appropriation (FY 2020). \$156,016,000
13 General Fund—State Appropriation (FY 2021). \$155,487,000
14 TOTAL APPROPRIATION. \$311,503,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations: \$174,000 of the general fund—
17 state appropriation for fiscal year 2020 and \$164,000 of the general
18 fund—state appropriation for fiscal year 2021 are provided solely to
19 implement the settlement agreement in *Disability Rights Washington v.*
20 *Inslee, et. al.*, United States District Court for the Western
21 District of Washington, Cause No. 18-5071, for the portions of the
22 agreement that require additional staff necessary to supervise
23 individuals with greater out-of-cell time and to facilitate access to
24 programming, treatment and other required activities. If the
25 settlement agreement is not fully executed and approved by the court
26 before June 30, 2020, the amounts provided in this subsection shall
27 lapse.

28 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
29 **BLIND**

30 General Fund—State Appropriation (FY 2020). \$2,693,000
31 General Fund—State Appropriation (FY 2021). \$2,712,000
32 General Fund—Federal Appropriation. \$25,492,000
33 General Fund—Private/Local Appropriation. \$60,000
34 Pension Funding Stabilization Account—State Appropriation. . \$172,000
35 TOTAL APPROPRIATION. \$31,129,000

36 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	General Fund—State Appropriation (FY 2020).	\$35,000
2	General Fund—State Appropriation (FY 2021).	\$35,000
3	General Fund—Federal Appropriation.	\$223,088,000
4	General Fund—Private/Local Appropriation.	\$35,797,000
5	Unemployment Compensation Administration Account—Federal	
6	Appropriation.	\$287,027,000
7	Administrative Contingency Account—State Appropriation. .	\$26,133,000
8	Employment Service Administrative Account—	
9	State Appropriation.	\$54,614,000
10	Family and Medical Leave Insurance Account—	
11	State Appropriation.	\$76,169,000
12	Long-Term Services and Supports Trust Account—State	
13	Appropriation.	\$14,103,000
14	TOTAL APPROPRIATION.	\$717,001,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (1) The department is directed to maximize the use of federal
18 funds. The department must update its budget annually to align
19 expenditures with anticipated changes in projected revenues.

20 (2) \$5,081,000 of the employment service administrative account—
21 state appropriation is provided solely for the IT continuity of
22 operations project subject to the outcome of the agency readiness
23 assessment performed by independent project quality assurance and is
24 also subject to the conditions, limitations, and review provided in
25 section 950 of this act.

26 (3) \$14,103,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for implementation of
28 Second Substitute House Bill No. 1087 (long-term services and
29 support). If the bill is not enacted by June 30, 2019, the amount
30 provided in this subsection shall lapse.

31 (4) \$236,000 of the family and medical leave insurance account—
32 state appropriation is provided solely for implementation of
33 Substitute House Bill No. 1399 (paid family and medical leave). If
34 the bill is not enacted by June 30, 2019, the amount provided in this
35 subsection shall lapse.

36 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
37 **AND FAMILIES**

1 (d) \$1,245,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,245,000 of the general fund—state appropriation for
3 fiscal year 2021 is provided solely for services provided through
4 children's advocacy centers.

5 (e) \$1,884,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$1,884,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for performance-based contracts
8 for family support and related services pursuant to RCW 74.13B.020.
9 Of the amounts provided in this subsection, \$533,000 of the general
10 fund—state appropriation for fiscal year 2020 and \$533,000 of the
11 general fund—state appropriation for fiscal year 2021 are provided
12 solely to expand performance-based contracts through network
13 administrators.

14 (f) Beginning October 1, 2019, and each calendar quarter
15 thereafter, the department shall provide a tracking report for social
16 service specialists and corresponding social services support staff
17 to the office of financial management, and the appropriate policy and
18 fiscal committees of the legislature. The report shall include the
19 following information identified separately for social service
20 specialists doing case management work, supervisory work, and
21 administrative support staff, and identified separately by job duty
22 or program, including but not limited to intake, child protective
23 services investigations, child protective services family assessment
24 response, and child and family welfare services:

25 (i) Total full time equivalent employee authority, allotments and
26 expenditures by region, office, classification and band, and job duty
27 or program;

28 (ii) Vacancy rates by region, office, and classification and
29 band; and

30 (iii) Average length of employment with the department, and when
31 applicable, the date of exit for staff exiting employment with the
32 department by region, office, classification and band, and job duty
33 or program.

34 (g) \$94,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$94,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a contract with a child
37 advocacy center in Spokane to provide continuum of care services for
38 children who have experienced abuse or neglect and their families.

1 (h) \$6,437,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$9,246,000 of the general fund—state appropriation for
3 fiscal year 2021 and \$9,672,000 of the general fund—federal
4 appropriation are provided solely for the department to reduce the
5 caseload ratios of social workers serving children in foster care, to
6 promote decreased lengths of stay and to make progress towards
7 achievement of the Braam settlement caseload outcomes.

8 (i) (A) \$539,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$540,000 of the general fund—state appropriation
10 for fiscal year 2021, \$656,000 of the general fund private/local
11 appropriation, and \$252,000 of the general fund—federal appropriation
12 are provided solely for a contract with an educational advocacy
13 provider with expertise in foster care educational outreach. The
14 amounts in this subsection are provided solely for contracted
15 education coordinators to assist foster children in succeeding in
16 K-12 and higher education systems and to assure a focus on education
17 during the department's transition to performance-based contracts.
18 Funding must be prioritized to regions with high numbers of foster
19 care youth, or regions where backlogs of youth that have formerly
20 requested educational outreach services exist. The department is
21 encouraged to use private matching funds to maintain educational
22 advocacy services.

23 (B) The department shall contract with the office of the
24 superintendent of public instruction, which in turn shall contract
25 with a nongovernmental entity or entities to provide educational
26 advocacy services pursuant to RCW 28A.300.590.

27 (j) The department shall continue to implement policies to reduce
28 the percentage of parents requiring supervised visitation, including
29 clarification of the threshold for transition from supervised to
30 unsupervised visitation prior to reunification.

31 (k) \$375,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$375,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$112,000 of the general fund—federal
34 appropriation are provided solely for the department to develop,
35 implement, and expand strategies to improve the capacity,
36 reliability, parent engagement practices, and effectiveness of
37 contracted visitation services for children in temporary out-of-home
38 care and their parents and siblings. Strategies may include, but are
39 not limited to, increasing mileage reimbursement for providers,

1 offering transportation-only contract options, expanding the use of
2 the parent-child visitation model developed by the department of
3 children, youth, and families and the University of Washington, and
4 mechanisms to reduce the level of parent-child supervision when doing
5 so is in the best interest of the child. The department must submit
6 reports with its analysis on December 1, 2019, and December 1, 2020.

7 (l) For purposes of meeting the state's maintenance of effort for
8 the state supplemental payment program, the department of children,
9 youth, and families shall track and report to the department of
10 social and health services the monthly state supplemental payment
11 amounts attributable to foster care children who meet eligibility
12 requirements specified in the state supplemental payment state plan.
13 Such expenditures must equal at least \$3,100,000 annually and may not
14 be claimed toward any other federal maintenance of effort
15 requirement. Annual state supplemental payment expenditure targets
16 must continue to be established by the department of social and
17 health services. Attributable amounts must be communicated by the
18 department of children, youth, and families to the department of
19 social and health services on a monthly basis.

20 (m) \$1,230,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,230,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$156,000 of the general fund—federal
23 appropriation are provided solely to increase the travel
24 reimbursement for in-home service providers.

25 (n) The department is encouraged to control exceptional
26 reimbursement decisions so that the child's needs are met without
27 excessive costs.

28 (o) \$197,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$197,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for the department to conduct
31 biennial inspections and certifications of facilities, both overnight
32 and day shelters, that serve those who are under 18 years old and are
33 homeless.

34 (p) \$1,740,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,741,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the department to operate
37 emergent placement contracts. The department shall not include the
38 costs to operate emergent placement contracts in the calculations for
39 family foster home maintenance payments.

1 (q) \$1,164,000 of the general fund—state appropriation for fiscal
2 year 2020, \$233,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,397,000 of the general fund—federal
4 appropriation are provided solely for the department to procure an
5 online portal for foster parent applications and renewals. The
6 amounts appropriated in this subsection are subject to the
7 conditions, limitations, and review provided in section 950 of this
8 act.

9 (r) The department of children, youth, and families shall enter
10 into interagency agreements with the office of public defense and
11 office of civil legal aid to facilitate the use of federal title IV-E
12 reimbursement for parent representation and child representation
13 services.

14 (s) (i) \$11,800,000 of the general fund—state appropriation for
15 fiscal year 2020, \$12,000,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$13,600,000 of the general fund—federal
17 appropriation are provided solely for the department of children,
18 youth, and families to increase rates for behavioral rehabilitation
19 services providers. The rate increase is informed by the contracted
20 rate analysis conducted pursuant to chapter 208, Laws of 2018 and
21 reflects a setting-based system rather than an acuity-level based
22 system. The department shall increase regular monthly per-child rates
23 to the following effective July 1, 2019:

24 (A) \$12,804 for facilities;

25 (B) \$11,894 for providers serving medically-fragile children;

26 (C) \$11,929 for providers serving children in short-term
27 placements;

28 (D) \$8,198 for therapeutic foster homes; and

29 (E) \$4,919 for children in in-home settings.

30 (ii) Beginning January 1, 2020, and continuing through the
31 2019-2021 fiscal biennium, the department must provide semi-annual
32 reports to the governor and appropriate legislative committees that
33 includes the number of in-state behavioral rehabilitation services
34 providers and licensed beds, the number of out-of-state behavioral
35 rehabilitation services placements, and a comparison of these numbers
36 to the same metrics expressed as an average over the first six months
37 of calendar year 2019.

38 (t) \$7,586,000 of the general fund—federal appropriation is
39 provided solely for the department of children, youth, and families

1 to leverage federal title IV-E funds available under the family first
2 prevention services act for qualifying services and families.

3 (i) In fiscal year 2020, the department shall work with the
4 department of social and health services to complete an evaluation of
5 kinship navigator services that would enable establishment of a well-
6 supported, supported, or promising practice model.

7 (ii) No later than December 1, 2019, the department shall report
8 to the governor and appropriate legislative committees on the
9 feasibility of claiming federal title IV-E reimbursement in fiscal
10 year 2021 for home visiting services and kinship navigator services.
11 The report shall include the estimated share of the current
12 population receiving home visiting services whom the department would
13 consider candidates for foster care for the purposes of title IV-E
14 reimbursement under the family first prevention services act, and the
15 estimated workload impacts for the department to identify and
16 document the candidacy of populations receiving home visiting
17 services.

18 (u) \$443,000 of the general fund—state appropriation for fiscal
19 year 2020, \$443,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$818,000 of the general fund—federal
21 appropriation are provided solely for ten child and family welfare
22 services case workers.

23 (v) \$3,291,000 of the general fund—state appropriation for fiscal
24 year 2020, \$5,998,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$5,876,000 of the general fund—federal
26 appropriation are provided solely for social worker and related staff
27 to receive, refer, and respond to screened-in reports of child abuse
28 and neglect pursuant to chapter 208, Laws of 2018.

29 (w) \$757,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,743,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department of children,
32 youth, and families to contract with a county-wide nonprofit
33 organization with early childhood expertise in Pierce county for a
34 pilot project to prevent child abuse and neglect using nationally
35 recognized models. Of the amounts provided:

36 (i) \$646,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$665,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the nonprofit organization
39 to convene stakeholders to implement a countywide resource and

1 referral linkage system for families of children who are prenatal
2 through age five.

3 (ii) \$111,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,078,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nonprofit organization
6 to offer a voluntary brief newborn home visiting program. The program
7 must meet the diverse needs of Pierce county residents and,
8 therefore, it must be flexible, culturally appropriate, and
9 culturally responsive. The department, in collaboration with the
10 nonprofit organization, must examine the feasibility of leveraging
11 federal and other fund sources, including federal Title IV-E and
12 medicaid funds, for home visiting provided through the pilot. The
13 department must report its findings to the governor and appropriate
14 legislative committees by December 1, 2019.

15 (2) JUVENILE REHABILITATION PROGRAM

16	General Fund—State Appropriation (FY 2020)	\$97,205,000
17	General Fund—State Appropriation (FY 2021)	\$95,731,000
18	General Fund—Federal Appropriation	\$3,464,000
19	General Fund—Private/Local Appropriation	\$1,985,000
20	Washington Auto Theft Prevention Authority	
21	Account—State Appropriation	\$196,000
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$8,362,000
24	TOTAL APPROPRIATION	\$206,943,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (a) \$331,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$331,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for deposit in the county
30 criminal justice assistance account for costs to the criminal justice
31 system associated with the implementation of chapter 338, Laws of
32 1997 (juvenile code revisions). The amounts provided in this
33 subsection are intended to provide funding for county adult court
34 costs associated with the implementation of chapter 338, Laws of 1997
35 and shall be distributed in accordance with RCW 82.14.310.

36 (b) \$2,841,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$2,841,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for grants to county juvenile

1 courts for the juvenile justice programs identified by the Washington
2 state institute for public policy in its report: "Inventory of
3 Evidence-based, Research-based, and Promising Practices for
4 Prevention and Intervention Services for Children and Juveniles in
5 the Child Welfare, Juvenile Justice, and Mental Health Systems."
6 Additional funding for this purpose is provided through an
7 interagency agreement with the health care authority. County juvenile
8 courts shall apply to the juvenile rehabilitation administration for
9 funding for program-specific participation and the administration
10 shall provide grants to the courts consistent with the per-
11 participant treatment costs identified by the institute.

12 (c) \$1,537,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,537,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for expansion of the juvenile
15 justice treatments and therapies in juvenile rehabilitation
16 administration programs identified by the Washington state institute
17 for public policy in its report: "Inventory of Evidence-based,
18 Research-based, and Promising Practices for Prevention and
19 Intervention Services for Children and Juveniles in the Child
20 Welfare, Juvenile Justice, and Mental Health Systems." The
21 administration may concentrate delivery of these treatments and
22 therapies at a limited number of programs to deliver the treatments
23 in a cost-effective manner.

24 (d) (i) \$6,198,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$6,198,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely to implement
27 evidence- and research-based programs through community juvenile
28 accountability grants, administration of the grants, and evaluations
29 of programs funded by the grants. In addition to funding provided in
30 this subsection, funding to implement alcohol and substance abuse
31 treatment programs for locally committed offenders is provided
32 through an interagency agreement with the health care authority.

33 (ii) The juvenile rehabilitation administration shall administer
34 a block grant to county juvenile courts for the purpose of serving
35 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
36 justice system. Funds dedicated to the block grant include:
37 Consolidated juvenile service (CJS) funds, community juvenile
38 accountability act (CJAA) grants, chemical dependency/mental health
39 disposition alternative (CDDA), and suspended disposition alternative

1 (SDA). The juvenile rehabilitation administration shall follow the
2 following formula and must prioritize evidence-based programs and
3 disposition alternatives and take into account juvenile courts
4 program-eligible youth in conjunction with the number of youth served
5 in each approved evidence-based program or disposition alternative:
6 (A) Thirty-seven and one-half percent for the at-risk population of
7 youth ten to seventeen years old; (B) fifteen percent for the
8 assessment of low, moderate, and high-risk youth; (C) twenty-five
9 percent for evidence-based program participation; (D) seventeen and
10 one-half percent for minority populations; (E) three percent for the
11 chemical dependency and mental health disposition alternative; and
12 (F) two percent for the suspended dispositional alternatives. Funding
13 for the special sex offender disposition alternative (SSODA) shall
14 not be included in the block grant, but allocated on the average
15 daily population in juvenile courts. Funding for the evidence-based
16 expansion grants shall be excluded from the block grant formula.
17 Funds may be used for promising practices when approved by the
18 juvenile rehabilitation administration and juvenile courts, through
19 the community juvenile accountability act committee, based on the
20 criteria established in consultation with Washington state institute
21 for public policy and the juvenile courts.

22 (iii) The juvenile rehabilitation administration and the juvenile
23 courts shall establish a block grant funding formula oversight
24 committee with equal representation from the juvenile rehabilitation
25 administration and the juvenile courts. The purpose of this committee
26 is to assess the ongoing implementation of the block grant funding
27 formula, utilizing data-driven decision making and the most current
28 available information. The committee will be co-chaired by the
29 juvenile rehabilitation administration and the juvenile courts, who
30 will also have the ability to change members of the committee as
31 needed to achieve its purpose. The committee may make changes to the
32 formula categories in (d)(ii) of this subsection if it determines the
33 changes will increase statewide service delivery or effectiveness of
34 evidence-based program or disposition alternative resulting in
35 increased cost/benefit savings to the state, including long-term
36 cost/benefit savings. The committee must also consider these outcomes
37 in determining when evidence-based expansion or special sex offender
38 disposition alternative funds should be included in the block grant
39 or left separate.

1 (iv) The juvenile courts and administrative office of the courts
2 must collect and distribute information and provide access to the
3 data systems to the juvenile rehabilitation administration and the
4 Washington state institute for public policy related to program and
5 outcome data. The juvenile rehabilitation administration and the
6 juvenile courts must work collaboratively to develop program outcomes
7 that reinforce the greatest cost/benefit to the state in the
8 implementation of evidence-based practices and disposition
9 alternatives.

10 (e) \$557,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$557,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for funding of the teamchild
13 project.

14 (f) \$283,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$283,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the juvenile detention
17 alternatives initiative.

18 (g) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant program focused on
21 criminal street gang prevention and intervention. The juvenile
22 rehabilitation administration may award grants under this subsection.
23 The juvenile rehabilitation administration shall give priority to
24 applicants who have demonstrated the greatest problems with criminal
25 street gangs. Applicants composed of, at a minimum, one or more local
26 governmental entities and one or more nonprofit, nongovernmental
27 organizations that have a documented history of creating and
28 administering effective criminal street gang prevention and
29 intervention programs may apply for funding under this subsection.
30 Each entity receiving funds must report to the juvenile
31 rehabilitation administration on the number and types of youth
32 served, the services provided, and the impact of those services on
33 the youth and the community.

34 (h) The juvenile rehabilitation institutions may use funding
35 appropriated in this subsection to purchase goods and supplies
36 through hospital group purchasing organizations when it is cost-
37 effective to do so.

38 (i) \$2,063,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,606,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1646 (juvenile rehabilitation
3 confinement). If the bill is not enacted by June 30, 2019, the
4 amounts provided in this subsection shall lapse.

5 (j) \$80,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for a contract to research youth
7 violence prevention strategies and explore new and existing resources
8 to implement evidence-based youth prevention strategies in the city
9 of Federal Way.

10 (k) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided for the department to measure the fidelity of
12 the evidence-based interventions incorporated into the integrated
13 treatment model. By July 1, 2020, the department must report to the
14 governor and the appropriate fiscal and policy committees of the
15 legislature on the results of the assessment of the integrated
16 treatment model.

17 (l) \$175,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$225,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely to fund a pilot in King county
20 that identifies patterns in law enforcement reports to identify youth
21 and young adults most at risk for gun related violence and to provide
22 intervention services. The department of children, youth, and
23 families must complete an evaluation of the program and provide a
24 report to the governor and the appropriate legislative committees by
25 September 15, 2020.

26 (m) \$170,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$170,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided to expand youth service engagement in
29 Burien utilizing the office juvenile justice and delinquency
30 prevention comprehensive gang model.

31 (3) EARLY LEARNING PROGRAM

32	General Fund—State Appropriation (FY 2020)	\$219,800,000
33	General Fund—State Appropriation (FY 2021)	\$250,226,000
34	General Fund—Federal Appropriation	\$452,335,000
35	General Fund—Private/Local Appropriation	\$100,000
36	Education Legacy Trust Account—State Appropriation	\$28,301,000
37	Home Visiting Services Account—State Appropriation	\$14,766,000
38	Home Visiting Services Account—Federal Appropriation	\$24,553,000
39	Washington Opportunity Pathways Account—	

1	State Appropriation.	\$80,000,000
2	Pension Funding Stabilization Account—State Appropriation.	\$3,900,000
3	TOTAL APPROPRIATION.	\$1,073,981,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (a) \$82,316,000 of the general fund—state appropriation for
7 fiscal year 2020, \$91,895,000 of the general fund—state appropriation
8 for fiscal year 2021, \$24,250,000 of the education legacy trust
9 account—state appropriation, and \$80,000,000 of the opportunity
10 pathways account appropriation are provided solely for the early
11 childhood education and assistance program. These amounts shall
12 support at least 14,128 slots in fiscal year 2020 and 14,955 slots in
13 fiscal year 2021.

14 (b) \$200,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely to develop and provide culturally
17 relevant supports for parents, family, and other caregivers.

18 (c) The department is the lead agency for and recipient of the
19 federal child care and development fund grant. Amounts within this
20 grant shall be used to fund child care licensing, quality
21 initiatives, agency administration, and other costs associated with
22 child care subsidies.

23 (d) \$69,317,000 of the general fund—state appropriation for
24 fiscal year 2020, \$90,091,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$282,820,000 of the general fund—federal
26 appropriation are provided solely for the working connections child
27 care program under RCW 43.216.020. Of the amounts provided in this
28 subsection (3)(d):

29 (i) \$135,153,000 of the general fund—state appropriation shall be
30 claimed toward the state's temporary assistance for needy families
31 federal maintenance of effort requirement.

32 (ii) \$44,103,000 is for the compensation components of the
33 2019-2021 collective bargaining agreement covering family child care
34 providers as set forth in section 942 of this act.

35 (iii) \$22,692,000 is for subsidy base and tiered reimbursement
36 rate increases for child care center providers.

37 (iv) \$28,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,359,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of Second

1 Substitute House Bill No. 1303 (child care/higher education) or House
2 Bill No. ---- (H-2458) (workforce education investment). If neither
3 bill is enacted by June 30, 2019, the amounts provided in this
4 subsection (d)(iv) shall lapse.

5 (v) \$352,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$357,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1603 (economic assistance programs). If the
9 bill is not enacted by June 30, 2019, the amounts provided in this
10 subsection (d)(v) shall lapse.

11 (vi) In order to not exceed the appropriated amount, the
12 department shall manage the program so that the average monthly
13 caseload does not exceed 33,000 households. The department shall work
14 in collaboration with the department of social and health services to
15 track the average monthly child care subsidy caseload and
16 expenditures by fund type, including child care development fund,
17 general fund—state appropriation and temporary assistance for needy
18 families grant for the purpose of estimating the monthly temporary
19 assistance for needy families grant reimbursement. The department
20 shall give prioritized access into the program according to the
21 following order:

22 (A) Families applying for or receiving temporary assistance for
23 needy families (TANF);

24 (B) TANF families curing sanction;

25 (C) Foster children;

26 (D) Families that include a child with special needs;

27 (E) Families in which a parent of a child in care is a minor who
28 is not living with a parent or guardian and who is a full-time
29 student in a high school that has a school-sponsored on-site child
30 care center;

31 (F) Families with a child residing with a biological parent or
32 guardian who have received child protective services, child welfare
33 services, or a family assessment response from the department in the
34 past six months, and have received a referral for child care as part
35 of the family's case management;

36 (G) Families that received subsidies within the last thirty days
37 and:

38 (I) Have reapplied for subsidies; and

1 (II) Have household income of two hundred percent of the federal
2 poverty level or below; and

3 (H) All other eligible families.

4 (vii) The department, in collaboration with the department of
5 social and health services, must submit a report by December 1, 2019,
6 to the governor and the appropriate fiscal and policy committees of
7 the legislature on quality control measures for the working
8 connections child care program. The report must include:

9 (A) A detailed narrative of the procurement and implementation of
10 an improved time and attendance system, including a detailed
11 accounting of the costs of procurement and implementation;

12 (B) A comprehensive description of all processes, including
13 computer algorithms and additional rule development, that the
14 department and the department of social and health services have
15 established. At a minimum, processes must be designed to:

16 (I) Ensure the department's auditing efforts are informed by
17 regular and continuous alerts of the potential for overpayments;

18 (II) Avoid overpayments, including the billing of more regular
19 business days than are in a month, to the maximum extent possible and
20 expediently recover overpayments that have occurred;

21 (III) Withhold payment from providers when necessary to
22 incentivize receipt of the necessary documentation to complete an
23 audit;

24 (IV) Establish methods for reducing future payments or
25 establishing repayment plans in order to recover any overpayments;

26 (V) Sanction providers, including termination of eligibility, who
27 commit intentional program violations or fail to comply with program
28 requirements, including compliance with any established repayment
29 plans;

30 (VI) Consider pursuit of prosecution in cases with fraudulent
31 activity; and

32 (VII) Ensure two half-day rates totaling more than one hundred
33 percent of the daily rate are not paid to providers; and

34 (C) A description of the process by which fraud is identified and
35 how fraud investigations are prioritized and expedited.

36 (viii) Beginning July 1, 2019, and annually thereafter, the
37 department, in collaboration with the department of social and health
38 services, must report to the governor and the appropriate fiscal and
39 policy committees of the legislature on the status of overpayments in

1 the working connections child care program. The report must include
2 the following information for the previous fiscal year:

3 (A) A summary of the number of overpayments that occurred;

4 (B) The reason for each overpayment;

5 (C) The total cost of overpayments;

6 (D) A comparison to overpayments that occurred in the past two
7 preceding fiscal years; and

8 (E) Any planned modifications to internal processes that will
9 take place in the coming fiscal year to further reduce the occurrence
10 of overpayments.

11 (e) Within available amounts, the department in consultation with
12 the office of financial management shall report enrollments and
13 active caseload for the working connections child care program to the
14 legislative fiscal committees and the legislative-executive WorkFirst
15 poverty reduction oversight task force on an agreed upon schedule.
16 The report shall also identify the number of cases participating in
17 both temporary assistance for needy families and working connections
18 child care. The department must also report on the number of children
19 served through contracted slots.

20 (f) \$1,560,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,560,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$13,424,000 of the general fund—federal
23 appropriation are provided solely for the seasonal child care
24 program. If federal sequestration cuts are realized, cuts to the
25 seasonal child care program must be proportional to other federal
26 reductions made within the department.

27 (g) \$4,674,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$4,674,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the early childhood
30 intervention prevention services (ECLIPSE) program. The department
31 shall contract for ECLIPSE services to provide therapeutic child care
32 and other specialized treatment services to abused, neglected, at-
33 risk, and/or drug-affected children. The department shall ensure that
34 contracted providers pursue receipt of federal funding associated
35 with the early support for infants and toddlers program. Priority for
36 services shall be given to children referred from the department.

37 (h) \$40,862,000 of the general fund—state appropriation for
38 fiscal year 2020, \$41,765,000 of the general fund—state appropriation
39 for fiscal year 2021 and \$27,908,000 of the general fund—federal

1 appropriation are provided solely to maintain the requirements set
2 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
3 place a ten percent administrative overhead cap on any contract
4 entered into with the University of Washington. In a bi-annual report
5 to the governor and the legislature, the department shall report the
6 total amount of funds spent on the quality rating and improvements
7 system and the total amount of funds spent on degree incentives,
8 scholarships, and tuition reimbursements. Of the amounts provided in
9 this subsection:

10 (i) \$1,728,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$1,728,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for reducing barriers for low-
13 income providers to participate in the early achievers program.

14 (ii) \$17,955,000 is for quality improvement awards of which
15 \$1,650,000 is to provide a \$500 increase for awards for select
16 providers rated level three to five in accordance with the 2019-2021
17 collective bargaining agreement covering family child care providers
18 as set forth in section 942 of this act.

19 (iii) \$1,283,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$417,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 1391 (early achievers
23 program). If the bill is not enacted by June 30, 2019, the amounts
24 provided in this subsection shall lapse.

25 (i) \$300,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for a contract with a nonprofit
28 entity experienced in the provision of promoting early literacy for
29 children through pediatric office visits.

30 (j) \$4,000,000 of the education legacy trust account—state
31 appropriation is provided solely for early intervention assessment
32 and services.

33 (k) Information technology projects or investments and proposed
34 projects or investments impacting time capture, payroll and payment
35 processes and systems, eligibility, case management and authorization
36 systems within the department are subject to technical oversight by
37 the office of the chief information officer.

38 (l) (i) (A) The department is required to provide to the education
39 research and data center, housed at the office of financial

1 management, data on all state-funded early childhood programs. These
2 programs include the early support for infants and toddlers, early
3 childhood education and assistance program (ECEAP), and the working
4 connections and seasonal subsidized childcare programs including
5 license exempt facilities or family, friend, and neighbor care. The
6 data provided by the department to the education research data center
7 must include information on children who participate in these
8 programs, including their name and date of birth, and dates the child
9 received services at a particular facility.

10 (B) ECEAP early learning professionals must enter any new
11 qualifications into the department's professional development
12 registry starting in the 2015-16 school year, and every school year
13 thereafter. By October 2019, and every October thereafter, the
14 department must provide updated ECEAP early learning professional
15 data to the education research data center.

16 (C) The department must request federally funded head start
17 programs to voluntarily provide data to the department and the
18 education research data center that is equivalent to what is being
19 provided for state-funded programs.

20 (D) The education research and data center must provide an
21 updated report on early childhood program participation and K-12
22 outcomes to the house of representatives appropriations committee and
23 the senate ways and means committee using available data every March
24 for the previous school year.

25 (ii) The department, in consultation with the department of
26 social and health services, must withhold payment for services to
27 early childhood programs that do not report on the name, date of
28 birth, and the dates a child received services at a particular
29 facility.

30 (m) The department shall work with state and local law
31 enforcement, federally recognized tribal governments, and tribal law
32 enforcement to develop a process for expediting fingerprinting and
33 data collection necessary to conduct background checks for tribal
34 early learning and child care providers.

35 (n) \$3,657,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$3,439,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for components of the 2019-2021
38 collective bargaining agreement covering family child care providers
39 as set forth in section 942 of this act. Of the amounts provided in
40 this subsection:

1 (i) \$1,302,000 is for the family child care provider 501(c)(3)
2 organization for board-approved training.

3 (ii) \$230,000 is for increasing training reimbursement up to \$250
4 per person.

5 (iii) \$115,000 is for training on the electronic child care time
6 and attendance system.

7 (iv) \$226,000 is to provide an increase to monthly health care
8 premiums.

9 (v) \$5,223,000 is for up to five days of substitute coverage per
10 provider per year through the state-administered substitute pool.

11 (o) \$750,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$750,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of the
14 expanded learning opportunity quality initiative pursuant to RCW
15 43.216.085(3)(d).

16 (p) \$9,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$9,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute House Bill No. 1344 (child care access work group). If the
20 bill is not enacted by June 30, 2019, the amount provided in this
21 subsection shall lapse.

22 (q) \$25,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for implementation of Substitute House
24 Bill No. 1644 (youth development work group). If the bill is not
25 enacted by June 30, 2019, the amount provided in this subsection
26 shall lapse.

27 (4) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2020)	\$55,691,000
29	General Fund—State Appropriation (FY 2021)	\$55,041,000
30	General Fund—Federal Appropriation	\$34,552,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$14,000
33	TOTAL APPROPRIATION	\$145,298,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth and families shall work
39 together within existing resources to comprise the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction, cross-organizational information
4 technology project support, and federal funding guidance across the
5 coalition organizations. By October 31, 2019, the coalition must
6 submit a report to the governor and the legislature to share the
7 plan, status, funding needs, and next steps for the health and human
8 services coalition information technology projects. The coalition
9 shall collaborate with the office of the chief information officer
10 and is subject to the conditions, limitations, and review provided in
11 section 950 of this act unless otherwise agreed upon by the office of
12 the chief information officer and the office of financial management.

13 (b) (i) All agreements and contracts with vendors must include a
14 provision to require that each vendor agrees to equality among its
15 workers by ensuring similarly employed individuals are compensated as
16 equals as follows:

17 (A) Employees are similarly employed if the individuals work for
18 the same employer, the performance of the job requires comparable
19 skill, effort, and responsibility, and the jobs are performed under
20 similar working conditions. Job titles alone are not determinative of
21 whether employees are similarly employed;

22 (B) Vendors may allow differentials in compensation for its
23 workers based in good faith on any of the following:

24 (I) A seniority system; a merit system; a system that measures
25 earnings by quantity or quality of production; a bona fide job-
26 related factor or factors; or a bona fide regional difference in
27 compensation levels.

28 (II) A bona fide job-related factor or factors may include, but
29 not be limited to, education, training, or experience, that is:
30 Consistent with business necessity; not based on or derived from a
31 gender-based differential; and accounts for the entire differential.

32 (III) A bona fide regional difference in compensation level must
33 be: Consistent with business necessity; not based on or derived from
34 a gender-based differential; and account for the entire differential.

35 (ii) The provision must allow for the termination of the contract
36 if the department or department of enterprise services determines
37 that the vendor is not in compliance with this agreement or contract
38 term.

39 (iii) The department must implement this provision with any new
40 contract and at the time of renewal of any existing contract.

1 (c) \$300,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a Washington state mentoring
4 organization to continue its public-private partnerships providing
5 technical assistance and training to mentoring programs that serve
6 at-risk youth.

7 (d) \$5,000 of the general fund—state appropriation for fiscal
8 year 2020, \$5,000 of the general fund—state appropriation for fiscal
9 year 2021, and \$16,000 of the general fund—federal appropriation are
10 provided solely for the implementation of an agreement reached
11 between the governor and the Washington federation of state employees
12 for the language access providers under the provisions of chapter
13 41.56 RCW for the 2019-2021 fiscal biennium.

14 (e) The department must submit an agency budget request for the
15 2020 supplemental budget that identifies the amount of administrative
16 funding to be transferred from appropriations in subsections (1),
17 (2), and (3) of this section to subsection (4) of this section.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	\$654,000
General Fund—State Appropriation (FY 2021)	\$635,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,314,000
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	\$2,681,000

The appropriations in this section are subject to the following conditions and limitations: \$123,000 of the general fund—state appropriation for fiscal year 2020, \$90,000 of the general fund—state appropriation for fiscal year 2021, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations and review provided in section 950 of this act.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	\$34,368,000
General Fund—State Appropriation (FY 2021)	\$34,195,000
General Fund—Federal Appropriation	\$107,713,000
General Fund—Private/Local Appropriation	\$23,204,000
Reclamation Account—State Appropriation	\$4,762,000
Flood Control Assistance Account—State Appropriation	\$4,067,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$21,510,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$170,000
Aquatic Algae Control Account—State Appropriation	\$523,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$565,000
Worker and Community Right to Know Fund—State	

1	Appropriation.	\$1,916,000
2	Water Rights Processing Account—State Appropriation.	\$39,000
3	State Toxics Control Account—State Appropriation.	\$153,154,000
4	State Toxics Control Account—Private/Local Appropriation.	\$499,000
5	Local Toxics Control Account—State Appropriation.	\$4,986,000
6	Water Quality Permit Account—State Appropriation.	\$45,835,000
7	Underground Storage Tank Account—State Appropriation.	\$3,746,000
8	Biosolids Permit Account—State Appropriation.	\$2,598,000
9	Environmental Legacy Stewardship Account—State	
10	Appropriation.	\$45,748,000
11	Hazardous Waste Assistance Account—State Appropriation.	\$6,781,000
12	Radioactive Mixed Waste Account—State Appropriation.	\$18,933,000
13	Air Pollution Control Account—State Appropriation.	\$4,264,000
14	Oil Spill Prevention Account—State Appropriation.	\$10,886,000
15	Air Operating Permit Account—State Appropriation.	\$4,545,000
16	Freshwater Aquatic Weeds Account—State Appropriation.	\$1,471,000
17	Oil Spill Response Account—State Appropriation.	\$7,076,000
18	Dedicated Marijuana Account—State Appropriation (FY 2020).	\$465,000
19	Dedicated Marijuana Account—State Appropriation (FY 2021).	\$586,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$2,920,000
22	Water Pollution Control Revolving Administration	
23	Account—State Appropriation.	\$3,684,000
24	Paint Product Stewardship Account—State Appropriation.	\$182,000
25	TOTAL APPROPRIATION.	\$552,265,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$170,000 of the oil spill prevention account—state
29 appropriation is provided solely for a contract with the University
30 of Washington's sea grant program to continue an educational program
31 targeted to small spills from commercial fishing vessels, ferries,
32 cruise ships, ports, and marinas.

33 (2) \$180,000 of the general fund—state appropriation for fiscal
34 year 2020, \$180,000 of the general fund—state appropriation for
35 fiscal year 2021, \$88,000 of the waste reduction, recycling and
36 litter control account—state appropriation, \$1,440,000 of the state
37 toxics control account—state appropriation, \$34,000 of the local
38 toxics control account—state appropriation, \$440,000 of the water

1 quality permit account—state appropriation, \$46,000 of the
2 underground storage tank account—state appropriation, \$264,000 of the
3 environmental legacy stewardship account—state appropriation, \$78,000
4 of the hazardous waste assistance account—state appropriation,
5 \$172,000 of the radioactive mixed waste account—state appropriation,
6 \$36,000 of the air pollution control account—state appropriation,
7 \$82,000 of the oil spill prevention account—state appropriation, and
8 \$46,000 of the air operating permit account—state appropriation are
9 provided solely for modernizing and migrating the department of
10 ecology's business applications from an agency-based data center to
11 the state data center or a cloud environment and are subject to the
12 conditions, limitations, and review provided in section 950 of this
13 act.

14 (3) \$102,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Executive
17 Order No. 12-07, Washington's response to ocean acidification.

18 (4) \$165,000 of the general fund—state appropriation for fiscal
19 year 2021, \$11,000 of the reclamation account—state appropriation,
20 \$7,000 of the flood control assistance account—state appropriation,
21 \$36,000 of the waste reduction, recycling, and litter control account
22 —state appropriation, \$7,000 of the worker and community right-to-
23 know account—state appropriation, \$654,000 of the state toxics
24 control account—state appropriation, \$15,000 of the local toxics
25 control account—state appropriation, \$227,000 of the water quality
26 permit account—state appropriation, \$18,000 of the underground
27 storage tank account—state appropriation, \$10,000 of the biosolids
28 permit account—state appropriation, \$114,000 of the environmental
29 legacy stewardship account—state appropriation, \$32,000 of the
30 hazardous waste assistance account—state appropriation, \$76,000 of
31 the radioactive mixed waste account—state appropriation, \$16,000 of
32 the air pollution control account—state appropriation, \$37,000 of the
33 oil spill prevention account—state appropriation, \$15,000 of the air
34 operating permit account—state appropriation, and \$15,000 of the
35 water pollution control revolving administration account—state
36 appropriation are provided solely for the integrated revenue system
37 that replaces the agency's federal grant receivable and toxics

1 cleanup cost recovery systems, and is subject to the conditions,
2 limitations and review provided in section 950 of this act.

3 (5) \$592,000 of the reclamation account—state appropriation is
4 provided solely for the department of ecology to assess the need,
5 costs, and barriers to initiating the adjudication process in
6 selected watersheds to reduce and resolve uncertainty about water
7 rights. The department shall evaluate multiple watersheds to identify
8 stakeholder and local government interest and concerns about the
9 process, and to determine the cost of conducting an adjudication in
10 each watershed identified in the evaluation. The department shall
11 submit an evaluation report and recommendations to the governor and
12 appropriate legislative committees by September 1, 2020.

13 (6) It is the intent of the legislature to provide funding in the
14 2020 supplemental operating budget for relocation of the department's
15 northwest regional office to a department of transportation owned
16 facility in Shoreline.

17 (7) \$100,000 of the oil spill prevention account—state
18 appropriation is provided solely for the department to produce a
19 synopsis of current maritime vessel activity, navigation lanes, and
20 anchorages in the northern Puget Sound and the strait of Juan de
21 Fuca, including vessel transit in Canadian portions of transboundary
22 waters. Consistent with RCW 43.372.030, the synopsis must compile key
23 findings and baseline information on the spatial and temporal
24 distribution of and intensity of current maritime vessel activity.
25 The department may collect new information on vessel activity,
26 including information on commercial and recreational fishing, where
27 relevant to the synopsis. In producing the synopsis, the department
28 must invite the participation of Canadian agencies and first nations,
29 and must coordinate with federal agencies, other state agencies,
30 federally recognized Indian tribes, commercial and recreational
31 vessel operators and organizations representing such operators, and
32 other stakeholders. The department must provide a draft of the
33 synopsis to the appropriate committees of the legislature by June 30,
34 2021.

35 (8) \$937,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$749,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/

1 transportation fuels). If the bill is not enacted by June 30, 2019,
2 the amounts provided in this subsection shall lapse.

3 (9) \$619,000 of the state toxics control account—state
4 appropriation and \$342,000 of the air pollution control account—state
5 appropriation are provided solely for the implementation of Engrossed
6 Second Substitute House Bill No. 1112 (hydrofluorocarbon emissions).
7 If the bill is not enacted by June 30, 2019, the amounts provided in
8 this subsection shall lapse.

9 (10) \$500,000 of the waste reduction, recycling, and litter
10 control account—state appropriation is provided solely for the
11 implementation of Engrossed Second Substitute House Bill No. 1114
12 (food waste reduction). If the bill is not enacted by June 30, 2019,
13 the amount provided in this subsection shall lapse.

14 (11) \$432,000 of the state toxics control account—state
15 appropriation is provided solely for the implementation of Substitute
16 House Bill No. 1290 (voluntary cleanups/hazardous waste). If the bill
17 is not enacted by June 30, 2019, the amount provided in this
18 subsection shall lapse.

19 (12) \$1,450,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 implementation of Engrossed Second Substitute House Bill No. 1543
22 (recycling). If the bill is not enacted by June 30, 2019, the amount
23 provided in this subsection shall lapse.

24 (13) \$1,374,000 of the state toxics control account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Substitute House Bill No. 1578 (oil transportation safety). If the
27 bill is not enacted by June 30, 2019, the amount provided in this
28 subsection shall lapse.

29 (14) \$465,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2020 and \$586,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2021 are
32 provided solely for the implementation of House Bill No. 2052
33 (marijuana product testing). If the bill is not enacted by June 30,
34 2019, the amounts provided in this subsection shall lapse.

35 (15) \$182,000 of the paint product stewardship account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1652 (paint stewardship). If the bill is not enacted
38 by June 30, 2019, the amount provided in this subsection shall lapse.

1 (16) The appropriations in this section include sufficient
2 funding for the implementation of Engrossed Second Substitute House
3 Bill No. 1923 (urban residential building).

4 (17)(a) \$225,000 of the general fund—state appropriation for
5 fiscal year 2020 is provided solely for the department and the
6 department of commerce to convene a workgroup and contract with a
7 neutral facilitator to support the workgroup. The workgroup must make
8 recommendations for a statutory or regulatory framework to guide the
9 evaluation of the impacts of greenhouse gas emissions that result
10 from project or nonproject actions, including but not limited to
11 those being considered under the state environmental policy act under
12 chapter 43.21C RCW.

13 (b) The departments must invite a representative from the
14 following interests to participate in the workgroup: Cities,
15 counties, port districts, real estate development, and a statewide
16 organization representing business interests. In addition, the
17 departments must invite two representatives from environmental
18 organizations and one representative from an environmental justice
19 organization to participate as members of the workgroup. The
20 workgroup must consult tribal governments pursuant to RCW 43.376.020.
21 The departments must each appoint a member of the workgroup and must
22 jointly report the workgroup's recommendations to the appropriate
23 committees of the legislature no later than July 1, 2020.

24 (c) The workgroup must address, at a minimum, the following
25 issues:

26 (i) The appropriate methodologies for assessing direct, indirect,
27 and cumulative greenhouse gas emissions for a project or nonproject
28 action;

29 (ii) Greenhouse gas emission threshold levels;

30 (iii) The appropriate mitigation when a threshold is exceeded;
31 and

32 (iv) The overall impact to the state's economic development
33 competitiveness, including consideration of how adequate regulatory
34 review timelines can be maintained while achieving a high
35 environmental standard.

36 (d) The workgroup must develop a charter to outline a process
37 that defines how it will make recommendations. The departments must
38 include issues in the report for which consensus was achieved, as
39 well as the issues where consensus recommendations were not possible.

1 (18) \$250,000 of the general fund—state appropriation for fiscal
 2 year 2020 and \$250,000 of the general fund—state appropriation for
 3 fiscal year 2021 are provided solely for the department to contract
 4 with the Walla Walla watershed management partnership board of
 5 directors to develop a thirty-year integrated water resource
 6 management strategic plan and to provide partnership staffing,
 7 reporting, and operating budget costs associated with new activities
 8 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
 9 watershed pilot). If the bill is not enacted by June 30, 2019, the
 10 amounts provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
 12 **COMMISSION**

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$13,226,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	\$13,122,000
15	General Fund—Federal Appropriation	. . . . .	\$7,014,000
16	Winter Recreation Program Account—State Appropriation	. . .	\$3,298,000
17	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$397,000
18	Snowmobile Account—State Appropriation	. . . . .	\$5,640,000
19	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$367,000
20	Parks Renewal and Stewardship Account—State		
21	Appropriation	. . . . .	\$123,732,000
22	Parks Renewal and Stewardship Account—Private/Local		
23	Appropriation	. . . . .	\$420,000
24	Pension Funding Stabilization Account—State		
25	Appropriation	. . . . .	\$1,496,000
26	TOTAL APPROPRIATION.	. . . . .	\$168,712,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$129,000 of the general fund—state appropriation for fiscal
 30 year 2020 and \$129,000 of the general fund—state appropriation for
 31 fiscal year 2021 are provided solely for a grant for the operation of
 32 the Northwest weather and avalanche center.

33 (2) \$100,000 of the general fund—state appropriation for fiscal
 34 year 2020 and \$100,000 of the general fund—state appropriation for
 35 fiscal year 2021 are provided solely for the commission to pay
 36 assessments charged by local improvement districts.

1 state's economy. A report is due to the governor and appropriate
2 committees of the legislature by January 1, 2020.

3 (6) \$175,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to contract for implementation
6 of the Nisqually watershed stewardship plan.

7 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
8 **HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2020)	\$2,199,000
10	General Fund—State Appropriation (FY 2021)	\$2,211,000
11	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
12	TOTAL APPROPRIATION.	\$4,664,000

13 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

14	General Fund—State Appropriation (FY 2020)	\$7,239,000
15	General Fund—State Appropriation (FY 2021)	\$7,220,000
16	General Fund—Federal Appropriation.	\$2,301,000
17	Public Works Assistance Account—State Appropriation. . . .	\$8,427,000
18	State Toxics Control Account—State Appropriation.	\$1,000,000
19	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
20	TOTAL APPROPRIATION.	\$26,441,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$8,427,000 of the public works assistance account—state
24 appropriation is provided solely for implementation of the voluntary
25 stewardship program. This amount may not be used to fund agency
26 indirect and administrative expenses.

27 (2) \$50,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the commission to continue
30 to convene and facilitate a food policy forum and to implement
31 recommendations identified through the previous work of the food
32 policy forum.

33 (a) The commission shall coordinate implementation of the forum
34 with the department of agriculture and the office of farmland
35 preservation.

36 (b) The director of the commission and the director of the
37 department of agriculture shall jointly appoint members of the forum,

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25	General Fund—State Appropriation (FY 2020)	\$62,923,000
26	General Fund—State Appropriation (FY 2021)	\$57,158,000
27	General Fund—Federal Appropriation.	\$135,577,000
28	General Fund—Private/Local Appropriation.	\$65,433,000
29	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
30	Aquatic Lands Enhancement Account—State Appropriation. .	\$11,509,000
31	Recreational Fisheries Enhancement Account—State	
32	Appropriation.	\$3,183,000
33	Warm Water Game Fish Account—State Appropriation.	\$2,740,000
34	Eastern Washington Pheasant Enhancement Account—State	
35	Appropriation.	\$675,000
36	State Wildlife Account—State Appropriation.	\$122,602,000
37	Special Wildlife Account—State Appropriation.	\$2,904,000
38	Special Wildlife Account—Federal Appropriation.	\$508,000

1	Special Wildlife Account—Private/Local Appropriation.	\$3,606,000
2	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
3	Ballast Water and Biofouling Management Account—State	
4	Appropriation.	\$10,000
5	Environmental Legacy Stewardship Account—State	
6	Appropriation.	\$2,865,000
7	Regional Fisheries Enhancement Salmonid Recovery	
8	Account—Federal Appropriation.	\$5,001,000
9	Oil Spill Prevention Account—State Appropriation.	\$1,148,000
10	Aquatic Invasive Species Management Account—State	
11	Appropriation.	\$1,876,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$5,186,000
14	Oyster Reserve Land Account—State Appropriation.	\$524,000
15	TOTAL APPROPRIATION.	\$486,490,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$467,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$467,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely to pay for emergency fire
21 suppression costs. These amounts may not be used to fund agency
22 indirect and administrative expenses.

23 (2) \$415,000 of the general fund—state appropriation for fiscal
24 year 2020, \$415,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$440,000 of the general fund—federal
26 appropriation are provided solely for county assessments.

27 (3) \$400,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a state match to support the
30 Puget Sound nearshore partnership between the department and the
31 United States army corps of engineers.

32 (4) \$4,950,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$4,450,000 of the general fund—state appropriation for
34 fiscal year 2021 are appropriated for the department to increase
35 hatchery production of salmon throughout the Puget Sound, coast, and
36 Columbia river. Increases in hatchery production must be prioritized
37 to increase prey abundance for southern resident orcas. The
38 department shall work with federal partners, tribal co-managers, and

1 other interested parties when developing annual hatchery production
2 plans. These increases shall be done consistent with best available
3 science, most recent hatchery standards, and endangered species act
4 requirements, and include adaptive management provisions to ensure
5 the conservation and enhancement of wild stocks. Of the amounts
6 provided in this subsection, \$500,000 in fiscal year 2020 is for
7 wells and generators at the Samish hatchery.

8 (5) \$2,257,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,785,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to grant to the northwest Indian
11 fisheries commission to grant to tribes for hatchery operations that
12 are prioritized to increase prey abundance for southern resident
13 orcas. Of the amounts provided in this subsection:

14 (a) \$1,535,000 in each fiscal year is for additional hatchery
15 production in the following amounts per fiscal year: \$150,000 for the
16 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
17 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
18 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
19 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
20 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

21 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
22 facilities that support additional hatchery production in the
23 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
24 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
25 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
26 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
27 Lummi Nation.

28 (6) \$771,000 of the general fund—state appropriation in fiscal
29 year 2020 and \$76,000 of the general fund—state appropriation in
30 fiscal year 2021 are provided solely for the department to provide to
31 tribes for hatchery operations that are prioritized to increase prey
32 abundance for southern resident orcas. Of the amounts provided in
33 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
34 for additional hatchery production, \$195,000 in fiscal year 2020 is
35 for the Yakama Nation for improvements to hatchery facilities, and
36 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
37 Colville Reservation for improvements to hatchery facilities.

38 (7) \$425,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to grant to public utility
2 districts for additional hatchery production that is prioritized to
3 increase prey abundance for southern resident orcas and other species
4 that are critical to the marine food web. Of the amounts provided in
5 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound
6 energy for wells and generators at the Baker river fish hatchery.

7 (8) \$710,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$253,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to migrate to
10 the state data center and are subject to the conditions, limitations,
11 and review provided in section 950 of this act.

12 (9) \$278,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$278,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to provide
15 grants to the Lummi Nation to increase salmon production at the
16 Skookum creek hatchery and the Lummi bay hatchery.

17 (10) \$865,000 of the general fund—state appropriation for fiscal
18 year 2020, \$683,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$24,000 of the state wildlife account—state
20 appropriation are provided solely for the implementation of Second
21 Substitute House Bill No. 1580 (orca whales/vessels). If the bill is
22 not enacted by June 30, 2019, the amounts provided in this subsection
23 shall lapse.

24 (11) \$610,000 of the state wildlife account—state appropriation
25 is provided solely for the implementation of Substitute House Bill
26 No. 1708 (fishing and hunting licenses). If the bill is not enacted
27 by June 30, 2019, the amount provided in this subsection shall lapse.

28 (12) \$477,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$477,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
32 If the bill is not enacted by June 30, 2019, the amounts provided in
33 this subsection shall lapse.

34 (13) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department for elk
37 management in the Skagit valley in cooperation with affected tribes
38 and landowners. Authorized expenditures include, but are not limited

1 to, elk fencing and replacement hay to mitigate the impacts of elk on
2 agricultural crop production.

3 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund—State Appropriation (FY 2020)	\$65,441,000
5	General Fund—State Appropriation (FY 2021)	\$58,890,000
6	General Fund—Federal Appropriation.	\$34,605,000
7	General Fund—Private/Local Appropriation.	\$2,494,000
8	Forest Development Account—State Appropriation.	\$51,837,000
9	ORV and Nonhighway Vehicle Account—State Appropriation. .	\$7,722,000
10	Surveys and Maps Account—State Appropriation.	\$2,506,000
11	Aquatic Lands Enhancement Account—State Appropriation. .	\$18,050,000
12	Resource Management Cost Account—State Appropriation. .	\$122,585,000
13	Surface Mining Reclamation Account—State Appropriation. .	\$3,915,000
14	Disaster Response Account—State Appropriation.	\$23,020,000
15	Forest and Fish Support Account—State	
16	Appropriation.	\$11,296,000
17	Aquatic Land Dredged Material Disposal Site Account—State	
18	Appropriation.	\$399,000
19	Natural Resources Conservation Areas Stewardship Account—	
20	State Appropriation.	\$39,000
21	State Toxics Control Account—State Appropriation.	\$10,855,000
22	Forest Fire Protection Assessment Account—State	
23	Appropriation.	\$1,896,000
24	Forest Practices Application Account—State Appropriation.	\$1,926,000
25	Air Pollution Control Account—State Appropriation.	\$886,000
26	NOVA Program Account—State Appropriation.	\$744,000
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$3,240,000
29	Derelict Vessel Removal Account—State Appropriation. . . .	\$1,954,000
30	Community Forest Trust Account—State Appropriation.	\$52,000
31	Agricultural College Trust Management Account—State	
32	Appropriation.	\$3,044,000
33	TOTAL APPROPRIATION.	\$427,396,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for deposit into the
2 agricultural college trust management account and are provided solely
3 to manage approximately 70,700 acres of Washington State University's
4 agricultural college trust lands.

5 (2) \$23,290,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$23,290,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for emergency
8 fire suppression.

9 (3) \$5,000,000 of the forest and fish support account—state
10 appropriation is provided solely for outcome-based performance
11 contracts with tribes to participate in the implementation of the
12 forest practices program. Contracts awarded may only contain indirect
13 costs set at or below the rate in the contracting tribe's indirect
14 cost agreement with the federal government. If federal funding for
15 this purpose is reinstated, the amount provided in this subsection
16 shall lapse.

17 (4) \$1,857,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,857,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to carry out
20 the forest practices adaptive management program pursuant to RCW
21 76.09.370 and the May 24, 2012, settlement agreement entered into by
22 the department and the department of ecology. Scientific research
23 must be carried out according to the master project schedule and work
24 plan of cooperative monitoring, evaluation, and research priorities
25 adopted by the forest practices board. The forest practices board
26 shall submit a report to the legislature following review, approval,
27 and solicitation of public comment on the cooperative monitoring,
28 evaluation, and research master project schedule, to include:
29 Cooperative monitoring, evaluation, and research science and related
30 adaptive management expenditure details, accomplishments, the use of
31 cooperative monitoring, evaluation, and research science in decision-
32 making, and funding needs for the coming biennium. The report shall
33 be provided to the appropriate committees of the legislature by
34 October 1, 2020.

35 (5) \$150,000 of the aquatic lands enhancement account—state
36 appropriation is provided solely for continued facilitation and
37 support services for the marine resources advisory council.

38 (6) \$217,000 of the aquatic lands enhancement account—state
39 appropriation is provided solely for implementation of the state

1 marine management plan and ongoing costs of the Washington coastal
2 marine advisory council to serve as a forum and provide
3 recommendations on coastal management issues.

4 (7) Consistent with the recommendations of the *Wildfire*
5 *Suppression Funding and Costs (18-02)* report of the joint legislative
6 audit and review committee, the department shall submit a report to
7 the governor and legislature by December 1, 2019, and December 1,
8 2020, describing the previous fire season. At a minimum, the report
9 shall provide information for each wildfire in the state, including
10 its location, impact by type of land ownership, the extent it
11 involved timber or range lands, cause, size, costs, and cost-share
12 with federal agencies and nonstate partners. The report must also be
13 posted on the agency's web site.

14 (8) \$485,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$485,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of Second
17 Substitute House Bill No. 1784 (wildfire prevention). If the bill is
18 not enacted by June 30, 2019, the amounts provided in this subsection
19 shall lapse.

20 (9)(a) \$250,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$125,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the following
23 activities:

24 (i) Conducting carbon inventories to build on existing efforts to
25 understand carbon stocks, flux, trends, emissions, and sequestration
26 across Washington's natural and working lands, including harvested
27 wood products, wildfire emissions, land management activities, and
28 sawmill energy use and emissions. Where feasible, the department
29 shall use available existing data and information to conduct this
30 inventory and analysis. For the purposes of this section, natural and
31 working land types include forests, croplands, rangelands, wetlands,
32 grasslands, aquatic lands, and urban green space.

33 (ii) Compiling and providing access to information on existing
34 opportunities for carbon compensation services and other incentive-
35 based carbon reducing programs to assist owners of private and other
36 nonstate owned or managed forestland interested in voluntarily
37 engaging in carbon markets.

38 (b) By December 1, 2020, the department must submit a report to
39 the appropriate committees of the legislature summarizing the results

1 of the inventories required under this section, and assessing actions
 2 that may improve the efficiency and effectiveness of carbon inventory
 3 activities on natural and working lands, including carbon
 4 sequestration in harvested forest products. The department must also
 5 describe any barriers, including costs, to the use of voluntary,
 6 incentive-based carbon reducing or sequestering programs. The
 7 department may also include recommendations for additional work or
 8 legislation that may be advisable resulting from the advisory group
 9 created in this subsection as part of this report.

10 (c) The department must form a natural and working lands carbon
 11 sequestration advisory group to help guide the activities provided in
 12 this section. The advisory group must be composed of a balance of
 13 representatives reflecting the diverse interests and expertise
 14 involved on the subject of carbon sequestration on natural and
 15 working lands.

16 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

17	General Fund—State Appropriation (FY 2020)	\$18,491,000
18	General Fund—State Appropriation (FY 2021)	\$17,984,000
19	General Fund—Federal Appropriation	\$31,726,000
20	General Fund—Private/Local Appropriation	\$193,000
21	Aquatic Lands Enhancement Account—State Appropriation . . .	\$2,449,000
22	Motor Vehicle Account—State Appropriation	\$3,000
23	State Toxics Control Account—State Appropriation	\$5,638,000
24	Water Quality Permit Account—State Appropriation	\$73,000
25	Dedicated Marijuana Account—State Appropriation (FY 2020) . .	\$635,000
26	Dedicated Marijuana Account—State Appropriation (FY 2021) . .	\$635,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$1,036,000
29	TOTAL APPROPRIATION	\$78,863,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$6,120,000 of the general fund—state appropriation for fiscal
 33 year 2020 and \$6,127,000 of the general fund—state appropriation for
 34 fiscal year 2021 are provided solely for implementing the food
 35 assistance program as defined in RCW 43.23.290.

36 (2) \$32,000 of the general fund—state appropriation for fiscal
 37 year 2020, \$32,000 of the general fund—state appropriation for fiscal
 38 year 2021, and \$52,000 of the general fund—federal appropriation are

1 provided solely for the department to migrate to the state data
2 center and are subject to the conditions, limitations, and review
3 provided in section 950 of this act.

4 (3) \$24,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$24,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to continue
7 to convene and facilitate a food policy forum and to implement
8 recommendations identified through the previous work of the food
9 policy forum.

10 (a) The department shall coordinate implementation of the forum
11 with the conservation commission and the office of farmland
12 preservation.

13 (b) The director of the department and the director of the
14 conservation commission shall jointly appoint members of the forum,
15 and no appointment may be made unless each director concurs in the
16 appointment.

17 (c) In addition to members appointed by the directors, four
18 legislators may serve on the food policy forum in an ex officio
19 capacity. Legislative participants must be appointed as follows:

20 (i) The speaker of the house of representatives shall appoint one
21 member from each of the two largest caucuses of the house of
22 representatives; and

23 (ii) The majority leader and minority leader of the senate shall
24 appoint one member from each of the two largest caucuses of the
25 senate.

26 (d) Meetings of the forum may be scheduled by either the director
27 of the department or the director of the conservation commission.

28 (e) Staffing for the forum must be provided by the department
29 working jointly with staff from the conservation commission.

30 (f) The department and conservation commission shall jointly
31 develop the agenda for each forum meeting as well as a report from
32 the food policy forum. The report must contain recommendations and a
33 workplan to implement the recommendations and must be delivered to
34 the appropriate committees of the legislature and the governor by
35 June 30, 2021.

36 (4) \$212,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for the implementation of Engrossed
38 Second Substitute House Bill No. 1401 (hemp production). If the bill

1 is not enacted by June 30, 2019, the amount provided in this
2 subsection shall lapse.

3 (5) \$244,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of House Bill No.
5 2075 (livestock brand inspections). If the bill is not enacted by
6 June 30, 2019, the amount provided in this subsection shall lapse.

7 (6) \$315,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$315,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department's regional
10 markets program, which includes the small farm direct marketing
11 program under RCW 15.64.050 and the farm-to-school program under RCW
12 15.64.060.

13 (7) \$125,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to review and
16 assist with agricultural economic development in southwest
17 Washington. Funding is provided for the department to perform or
18 contract for agricultural economic development services, including
19 but not limited to grant application assistance, permitting
20 assistance and coordination, and development of a food hub.

21 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
22 **INSURANCE PROGRAM**

23 Pollution Liability Insurance Agency Underground Storage
24 Tank Revolving Account—State Appropriation. \$170,000
25 Pollution Liability Insurance Program Trust Account—State
26 Appropriation. \$2,395,000
27 TOTAL APPROPRIATION. \$2,565,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$820,000 of the pollution liability
30 insurance program trust account—state appropriation is provided
31 solely for the extend technology modernization project, and is
32 subject to the conditions, limitations, and review provided in
33 section 950 of this act.

34 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

35 General Fund—State Appropriation (FY 2020). \$3,491,000
36 General Fund—State Appropriation (FY 2021). \$3,467,000
37 General Fund—Federal Appropriation. \$12,544,000

1	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,424,000
2	State Toxics Control Account—State Appropriation.	\$726,000
3	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
4	TOTAL APPROPRIATION.	\$21,928,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) By October 15, 2020, the Puget Sound partnership shall
8 provide the governor and appropriate legislative fiscal committees a
9 single, prioritized list of state agency 2021-2023 capital and
10 operating budget requests related to Puget Sound restoration.

11 (2)(a) \$532,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$445,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for the partnership, local
14 integrating organizations, and organizations that were primary
15 authors of the Chinook recovery plan for that watershed but do not
16 receive funding through a local integrating organization to advance
17 regional salmon recovery work, including:

18 (i) Coordinating updates to the Puget Sound Chinook recovery
19 plan; and

20 (ii) Supporting adaptive management of local watershed chapters.

21 (b) The work under this subsection must identify the most
22 effective actions for Chinook salmon recovery based on the latest
23 science, serve as a guide to future recovery investments, and support
24 southern resident orca recovery.

(End of part)

1	County Criminal Justice Assistance Account—State	
2	Appropriation	\$4,124,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation	\$1,546,000
5	Fire Service Trust Account—State Appropriation	\$131,000
6	Vehicle License Fraud Account—State Appropriation	\$119,000
7	Disaster Response Account—State Appropriation	\$8,000,000
8	Fire Service Training Account—State Appropriation	\$11,540,000
9	State Toxics Control Account—State Appropriation	\$556,000
10	Aquatic Invasive Species Management Account—State	
11	Appropriation.	\$54,000
12	Fingerprint Identification Account—State	
13	Appropriation	\$14,972,000
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2020).	\$2,723,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2021).	\$2,523,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$3,300,000
20	TOTAL APPROPRIATION.	\$184,515,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$8,000,000 of the disaster response account—state
24 appropriation is provided solely for Washington state fire service
25 resource mobilization costs incurred in response to an emergency or
26 disaster authorized under RCW 43.43.960 through 43.43.964. The state
27 patrol shall submit a report quarterly to the office of financial
28 management and the legislative fiscal committees detailing
29 information on current and planned expenditures from this account.
30 This work shall be done in coordination with the military department.

31 (2) \$1,792,000 of the fingerprint identification account—state
32 appropriation is provided solely for the completion of the state
33 patrol's plan to upgrade the criminal history system, and is subject
34 to the conditions, limitations, and review provided in section 950 of
35 this act.

36 (3) \$6,201,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$4,725,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Second
39 Substitute House Bill No. 1166 (sexual assault). If the bill is not

1 enacted by June 30, 2019, the amounts provided in this subsection
2 shall lapse.

3 (4) \$282,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$263,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1713 (Native American women). If the bill
7 is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.

9 (5) \$2,423,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2021 are
12 provided solely for the Washington state patrol's drug enforcement
13 task force for the purposes of controlling the potential diversion
14 and illicit production or distribution of marijuana and marijuana-
15 related products in Washington.

16 (6) \$300,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2020 and \$100,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2021 are
19 provided solely for a case management system for the Washington state
20 patrol's drug enforcement task force to serve as a repository for all
21 information regarding criminal cases. This system must allow state
22 patrol investigators to log and analyze data patterns, trends, and
23 links to identify networks for criminal investigations including
24 efforts to dismantle marijuana and other drug trafficking
25 organizations.

26 (7) \$306,000 of the county criminal justice assistance account—
27 state appropriation is provided solely for the Washington state
28 patrol to support local police, sheriffs' departments, and
29 multiagency task forces in the prosecution of criminals. However, the
30 office of financial management must reduce the allotment of the
31 amount provided in this subsection if allotment of the full
32 appropriation will put the account into deficit.

33 (8) \$1,000,000 of the fire service training account—state
34 appropriation is provided solely for the firefighter apprenticeship
35 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$34,099,000
General Fund—State Appropriation (FY 2021)	\$42,621,000
General Fund—Federal Appropriation	\$98,548,000
General Fund—Private/Local Appropriation	\$8,051,000
Washington Opportunity Pathways Account—State	
Appropriation	\$262,000
Dedicated Marijuana Account—State Appropriation	
(FY 2020)	\$515,000
Dedicated Marijuana Account—State Appropriation	
(FY 2021)	\$517,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State	
Appropriation	\$211,000
TOTAL APPROPRIATION	\$186,950,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$10,924,000 of the general fund—state appropriation for fiscal year 2020 and \$10,278,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501, 515, and 522 of this act. The status report of each proviso shall include,

1 but not be limited to, the following information: Purpose and
2 objective, number of state staff funded by the proviso, number of
3 contractors, status of proviso implementation, number of
4 beneficiaries by year, list of beneficiaries, a comparison of
5 budgeted funding and actual expenditures, other sources and amounts
6 of funding, and proviso outcomes and achievements.

7 (iv) The superintendent of public instruction, in consultation
8 with the secretary of state, shall update the program prepared and
9 distributed under RCW 28A.230.150 for the observation of temperance
10 and good citizenship day to include providing an opportunity for
11 eligible students to register to vote at school.

12 (v) Districts shall annually report to the office of the
13 superintendent of public instruction on: (A) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (B) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (b) \$857,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$857,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for maintenance of the
25 apportionment system, including technical staff and the data
26 governance working group.

27 (c) \$2,300,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for activities associated with the
29 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
30 funding the program of basic education) within the amounts provided
31 in this subsection (1)(c), up to \$300,000 is for the office of the
32 superintendent of public instruction to review the use of local
33 revenues for compliance with enrichment requirements, including the
34 preballot approval of enrichment levy spending plans approved by the
35 superintendent of public instruction, and any supplemental contracts
36 entered into under RCW 28A.400.200.

37 (d) \$494,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$494,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (e) \$61,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the ongoing work of the
6 education opportunity gap oversight and accountability committee.

7 (f) \$61,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$61,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 chapter 380, Laws of 2009 (enacting the interstate compact on
11 educational opportunity for military children).

12 (g) \$262,000 of the Washington opportunity pathways account—state
13 appropriation is provided solely for activities related to public
14 schools other than common schools authorized under chapter 28A.710
15 RCW.

16 (h) Within amounts appropriated in this section, the office of
17 the superintendent of public instruction and the state board of
18 education shall adopt a rule that the minimum number of students to
19 be used for public reporting and federal accountability purposes is
20 ten.

21 (i) \$123,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$123,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 163, Laws of 2012 (foster care outcomes). The office of the
25 superintendent of public instruction shall annually report each
26 December on the implementation of the state's plan of cross-system
27 collaboration to promote educational stability and improve education
28 outcomes of foster youth.

29 (j) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 178, Laws of 2012 (open K-12 education resources).

33 (k) \$14,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$14,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 242, Laws of 2013 (state-tribal education compacts).

37 (l) \$131,000 of the general fund—state appropriation for fiscal
38 year 2020, \$131,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$211,000 of the performance audits of

1 government account—state appropriation are provided solely for the
2 office of the superintendent of public instruction to perform on-
3 going program reviews of alternative learning experience programs,
4 dropout reengagement programs, and other high risk programs. Findings
5 from the program reviews will be used to support and prioritize the
6 office of the superintendent of public instruction outreach and
7 education efforts that assist school districts in implementing the
8 programs in accordance with statute and legislative intent, as well
9 as to support financial and performance audit work conducted by the
10 office of the state auditor.

11 (m) \$117,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$117,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter 3,
14 Laws of 2015 1st sp. sess. (computer science).

15 (n) \$912,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$12,913,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Proposed
18 Substitute House Bill No. 2140 (K-12 education funding). Of the
19 amount in this subsection (1)(n), \$12,001,000 of the general fund—
20 state appropriation for fiscal year 2021 is provided solely for
21 grants to districts to provide two days of training in the
22 fundamental course of study to all paraeducators.

23 (o) \$235,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$235,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of native
26 education to increase services to tribes, including but not limited
27 to, providing assistance to tribes and school districts to implement
28 Since Time Immemorial, applying to become tribal compact schools,
29 convening the Washington state native American education advisory
30 committee, and extending professional learning opportunities to
31 provide instruction in tribal history, culture, and government.

32 (p) \$125,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely to promote the financial
35 literacy of students. The effort will be coordinated through the
36 financial literacy public-private partnership.

37 (q) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for staff at the office of the

1 superintendent of public instruction to coordinate and promote
2 efforts to develop integrated math, science, technology, and
3 engineering programs in schools and districts across the state.

4 (r) \$256,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$256,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for two additional full-time
7 equivalent staff to support the work of the safety net committee and
8 to provide training and support to districts applying for safety net
9 awards.

10 (s) The superintendent of public instruction must study and make
11 recommendations for how Washington can make dual credit enrollment
12 cost-free to students who are enrolled in running start, college in
13 the high school, advanced placement, international baccalaureate, or
14 other qualifying dual credit programs within existing basic education
15 apportionments. While developing recommendations, the superintendent
16 must collaborate and consult with K-12 and higher education
17 stakeholders with expertise in dual credit instruction,
18 transcription, and costs. The superintendent shall report the
19 recommendations to the education policy and operating budget
20 committees of the legislature by November 1, 2019. The
21 recommendations must, at a minimum, consider:

22 (i) How to increase dual credit offerings and access for students
23 that aligns with the student's high school and beyond plan and
24 provides a pathway to education and training after high school,
25 including careers, professional-technical education, apprenticeship,
26 a college degree, or military service, among others.

27 (ii) How to ensure transfer of college credits earned by dual
28 credit students to/among institutions of higher education.

29 (iii) How basic education funding will be used to provide for
30 fees, books, and other direct costs charged by institutions of higher
31 education and K-12 districts.

32 (iv) How K-12 and postsecondary institutions will equitably
33 expand dual credit opportunities for students.

34 (v) How K-12 and postsecondary institutions will ensure
35 coordinated advising and support services for students enrolled in,
36 or considering enrollment in, dual credit programs.

37 (2) DATA SYSTEMS

38 (a) \$1,802,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,802,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementing a comprehensive
2 data system to include financial, student, and educator data,
3 including development and maintenance of the comprehensive education
4 data and research system (CEDARS).

5 (b) \$1,221,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$1,221,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for K-20 telecommunications
8 network technical support in the K-12 sector to prevent system
9 failures and avoid interruptions in school utilization of the data
10 processing and video-conferencing capabilities of the network. These
11 funds may be used to purchase engineering and advanced technical
12 support for the network.

13 (c) \$450,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$450,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided for the superintendent of public
16 instruction to develop and implement a statewide accountability
17 system to address absenteeism and to improve student graduation
18 rates. The system must use data to engage schools and districts in
19 identifying successful strategies and systems that are based on
20 federal and state accountability measures. Funding may also support
21 the effort to provide assistance about successful strategies and
22 systems to districts and schools that are underperforming in the
23 targeted student subgroups.

24 (d) \$651,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,726,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the redesign of school
27 financial systems. The amounts provided in this subsection (2)(d) are
28 subject to the conditions, limitations, and review provided in
29 section 950 of this act.

30 (i) Within the amounts provided in this subsection (2)(d),
31 \$318,000 of the general fund—state appropriation for fiscal year 2020
32 is provided solely for the completion of the school district
33 accounting and reporting system that will collect school district and
34 school level expenditure information by revenue source.

35 (ii) Within the amounts provided in this subsection (2)(d),
36 \$333,000 of the general fund—state appropriation for fiscal year 2020
37 and \$1,726,000 of the general fund—state appropriation for fiscal
38 year 2021 are provided solely for the office of superintendent of
39 public instruction in collaboration with school districts and

1 educational service districts to design, develop, and implement a
2 district budgeting system with four-year budgeting and reporting
3 functionality in line with the requirements of chapter 13, Laws of
4 2017 3rd sp. sess. (fully funding the program of basic education).

5 (e) \$145,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$145,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for ongoing costs related to
8 information technology projects funded in the 2017-2019 biennial
9 operating budget.

10 (3) WORK GROUPS

11 (a) \$335,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$335,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter
14 206, Laws of 2018 (career and college readiness).

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided for the office of the superintendent of
18 public instruction to meet statutory obligations related to the
19 provision of medically and scientifically accurate, age-appropriate,
20 and inclusive sexual health education as authorized by chapter 206,
21 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
22 (healthy youth act).

23 (c) The office of the superintendent of public instruction, in
24 collaboration with the department of social and health services
25 developmental disabilities administration and division of vocational
26 rehabilitation, shall explore the development of an implementation
27 plan to build statewide capacity among school districts to improve
28 transition planning for students in special education who meet
29 criteria for services from the developmental disabilities
30 administration, and shall provide all school districts with an
31 opportunity to participate. The plan shall be submitted in compliance
32 with RCW 43.01.036 by November 1, 2018, and the final report must be
33 submitted by November 1, 2020, to the governor and appropriate
34 legislative committees.

35 (d) \$40,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the legislative youth advisory
37 council. The council of statewide members advises legislators on
38 issues of importance to youth.

1 (e) \$118,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$118,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 75, Laws of 2018 (dyslexia).

5 (f) \$183,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$48,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of
8 Engrossed Substitute House Bill No. 1130 (pub. school language
9 access). If the bill is not enacted by June 30, 2019, the amounts
10 provided in this subsection shall lapse.

11 (4) STATEWIDE PROGRAMS

12 (a) \$2,590,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,590,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Washington kindergarten
15 inventory of developing skills. State funding shall support statewide
16 administration and district implementation of the inventory under RCW
17 28A.655.080.

18 (b) \$703,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$703,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 72, Laws of 2016 (educational opportunity gap).

22 (c) \$950,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$950,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the Washington reading
25 corps. The superintendent shall allocate reading corps members to
26 schools identified for comprehensive or targeted support and school
27 districts that are implementing comprehensive, proven, research-based
28 reading programs. Two or more schools may combine their Washington
29 reading corps programs.

30 (d) \$909,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$909,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to implement chapter 18, Laws of
33 2013 2nd sp. sess. (strengthening student educational outcomes).

34 (e) \$10,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$10,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
37 (biliteracy seal).

38 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for school bullying and
2 harassment prevention activities.

3 (ii) \$15,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$15,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of chapter
6 240, Laws of 2016 (school safety).

7 (iii) \$1,268,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,268,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for staff and
10 support at the nine educational service districts to provide
11 assistance to school districts with comprehensive safe schools
12 planning, conducting needs assessments, school safety and security
13 trainings, coordinating appropriate crisis and emergency response and
14 recovery, and developing threat assessment and crisis intervention
15 teams as required in Second Substitute House Bill No. 1216 (school
16 safety and well-being).

17 (iv) \$196,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$196,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the school safety center
20 within the office of the superintendent of public instruction.

21 (A) Within the amounts provided in this subsection (4)(f)(iv),
22 \$100,000 of the general fund—state appropriation for fiscal year 2020
23 and \$100,000 of the general fund—state appropriation for fiscal year
24 2021 are provided solely for a school safety program to provide
25 school safety training for all school administrators and school
26 safety personnel. The school safety center advisory committee shall
27 develop and revise the training program, using the best practices in
28 school safety.

29 (B) Within the amounts provided in this subsection (4)(f)(iv),
30 \$96,000 of the general fund—state appropriation for fiscal year 2020
31 and \$96,000 of the general fund—state appropriation for fiscal year
32 2021 are provided solely for administration of the school safety
33 center. The safety center shall act as an information dissemination
34 and resource center when an incident occurs in a school district in
35 Washington or in another state, coordinate activities relating to
36 school safety, review and approve manuals and curricula used for
37 school safety models and training, and maintain a school safety
38 information web site.

1 (g) (i) \$162,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$162,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for youth suicide prevention
4 activities.

5 (ii) \$1,617,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$1,617,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the office
8 of the superintendent of public instruction and the nine educational
9 service districts to provide a network of support for school
10 districts to develop comprehensive suicide prevention and behavioral
11 health supports for students as required in Second Substitute House
12 Bill No. 1216 (school safety and well-being). Within the amounts
13 provided in this subsection, \$349,000 of the general fund—state
14 appropriation and \$349,000 of the general fund—state appropriation
15 are provided solely for the office of the superintendent of public
16 instruction to implement Second Substitute House Bill No. 1216
17 (school safety and well-being).

18 (iii) \$20,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for implementation of chapter 175, Laws
20 of 2018 (children's mental health services).

21 (iv) \$76,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$76,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 64, Laws of 2018 (sexual abuse of students).

25 (h) (i) \$280,000 of the general fund—state appropriation for
26 fiscal year 2020, \$280,000 of the general fund—state appropriation
27 for fiscal year 2021, and \$1,032,000 of the dedicated marijuana
28 account—state appropriation are provided solely for dropout
29 prevention, intervention, and reengagement programs, including the
30 jobs for America's graduates (JAG) program, dropout prevention
31 programs that provide student mentoring, and the building bridges
32 statewide program. Students in the foster care system or who are
33 homeless shall be given priority by districts offering the jobs for
34 America's graduates program. The office of the superintendent of
35 public instruction shall convene staff representatives from high
36 schools to meet and share best practices for dropout prevention. Of
37 these amounts, \$515,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2020, and \$517,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2021 are
2 provided solely for the building bridges statewide program.

3 (ii) \$293,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$293,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of the
6 superintendent of public instruction to support district
7 implementation of comprehensive guidance and planning programs in
8 support of high-quality high school and beyond plans consistent with
9 RCW 28A.230.090.

10 (iii) \$178,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$178,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 291, Laws of 2017 (truancy reduction efforts).

14 (i) \$10,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$10,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the superintendent of public
17 instruction to convene a committee for the selection and recognition
18 of Washington innovative schools. The committee shall select and
19 recognize Washington innovative schools based on the selection
20 criteria established by the office of the superintendent of public
21 instruction, in accordance with chapter 202, Laws of 2011 (innovation
22 schools—recognition) and chapter 260, Laws of 2011 (innovation
23 schools and zones).

24 (j) Sufficient amounts are appropriated in this section for the
25 office of the superintendent of public instruction to create a
26 process and provide assistance to school districts in planning for
27 future implementation of the summer knowledge improvement program
28 grants.

29 (k) \$235,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$260,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of Second
32 Substitute House Bill No. 1304 (CTE/alt. learning exp. prgs.). If the
33 bill is not enacted by June 30, 2019, the amounts provided in this
34 subsection shall lapse.

35 (l) \$369,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$358,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1424 (CTE course equivalencies). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this
2 subsection shall lapse.

3 (m) \$1,120,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$120,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of
6 Engrossed Second Substitute House Bill No. 1599 (high school
7 graduation reqs.). If the bill is not enacted by June 30, 2019, the
8 amounts provided in this subsection shall lapse.

9 (n) \$60,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$60,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of
12 Engrossed Second Substitute House Bill No. 1139 (educator workforce
13 supply). If the bill is not enacted by June 30, 2019, the amounts
14 provided in this subsection shall lapse.

15 (o) \$100,000 of the general fund appropriation is provided solely
16 for the office of the superintendent of public instruction to study
17 the feasibility of a public secondary education institution in
18 Washington state that is focused on maritime education. Funds must be
19 used for initial planning and the creation of a not-for-profit
20 institution to continue the planning and development of the concept,
21 and will be added to funds already contributed by the port of
22 Seattle. The office of the superintendent of public instruction must
23 work with local public schools and the various labor groups and
24 industry associations representing maritime workers and business
25 leaders.

26 (p) \$93,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$44,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of Second
29 Substitute House Bill No. 1039 (opioid medications/schools). If the
30 bill is not enacted by June 30, 2019, the amounts provided in this
31 subsection shall lapse.

32 (q) \$85,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$65,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the implementation of Second
35 Substitute House Bill No. 1272 (school lunch durations). If the bill
36 is not enacted by June 30, 2019, the amounts provided in this
37 subsection shall lapse.

38 (r) \$170,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$37,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the implementation of
2 Substitute House Bill No. 1264 (secondary traumatic stress). If the
3 bill is not enacted by June 30, 2019, the amounts provided in this
4 subsection shall lapse.

5 (s) (i) \$25,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office of the
8 superintendent of public instruction to publish a list of schools and
9 districts that are not complying with RCW 28A.325.010 and
10 28A.325.050. The office must publish the report no later than
11 December 30, 2020. Schools and districts that the office identifies
12 as noncompliant are ineligible to receive grant allocations under RCW
13 28A.300.--- (section 8 of Engrossed Second Substitute House Bill No.
14 1660 (extracurricular activities)).

15 (ii) Within amounts provided in this subsection, the office of
16 the superintendent of public instruction must collaborate with
17 associated student body executive boards statewide regarding district
18 policies to reduce the extracurricular opportunity gap, as generally
19 defined. In addition, the office of the superintendent of public
20 instruction must administer and promote the grant program created in
21 RCW 28A.300.--- (section 8 of Engrossed Second Substitute House Bill
22 No. 1660 (extracurricular activities)).

23 (t) \$60,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$60,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to collect and monitor restraint
27 and isolation data pursuant to chapter 206, Laws of 2015, and to
28 provide training, technical assistance, and other support to schools
29 and districts to reduce the use of restraint and isolation.

30 (u) \$225,000 of the general fund—state appropriation in fiscal
31 year 2020 and \$225,000 of the general fund—state appropriation in
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to develop or expand a mentoring
34 program for persons employed as educational interpreters in public
35 schools. Funds provided under this section may only be used for
36 recruiting, hiring, and training persons to be employed by Washington
37 sensory disability services who must provide mentoring services in
38 different geographic regions of the state, with the dual goals of:
39 Providing services, beginning with the 2019-20 school year, to any

1 requesting school district; and assisting persons in the timely and
2 successful achievement of performance standards for educational
3 interpreters.

4 (v) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for the office of the superintendent of
6 public instruction to create a series of articles, videos, and
7 educational curriculum on the history of agriculture in Washington
8 state. The materials must be made available for free to schools,
9 educators, and students. The office may collaborate with other
10 agencies or entities in order to create the educational materials.

11 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

12	General Fund—State Appropriation (FY 2020)	\$1,144,000
13	General Fund—State Appropriation (FY 2021)	\$1,003,000
14	Washington Opportunity Pathways Account—State	
15	Appropriation.	\$322,000
16	TOTAL APPROPRIATION.	\$2,469,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$1,144,000 of the general fund—state
19 appropriation for fiscal year 2020 and \$1,003,000 of the general fund
20 —state appropriation for fiscal year 2021 are provided solely for the
21 operation and expenses of the state board of education, including
22 basic assistance activities. Within these amounts provided in this
23 subsection, \$100,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$64,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely for the implementation of
26 Engrossed Second Substitute House Bill No. 1599 (high school
27 graduation reqs.). If the bill is not enacted by June 30, 2019, those
28 amounts provided in this subsection shall lapse.

29 (a) \$322,000 of the Washington opportunity pathways account—state
30 appropriation is provided solely for the state board of education to
31 provide assistance to public schools other than common schools
32 authorized under chapter 28A.710 RCW.

33 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
34 **BOARD**

35	General Fund—State Appropriation (FY 2020)	\$2,849,000
36	General Fund—State Appropriation (FY 2021)	\$2,727,000
37	TOTAL APPROPRIATION.	\$5,576,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,849,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,727,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to the professional educator
6 standards board for the following:

7 (a) Within the amounts provided in this subsection (1),
8 \$1,115,000 of the general fund—state appropriation for fiscal year
9 2020 and \$1,115,000 of the general fund—state appropriation for
10 fiscal year 2021 are for the operation and expenses of the Washington
11 professional educator standards board including implementation of
12 chapter 172, Laws of 2017 (educator prep. data/PESB).

13 (b) Within the amounts provided in this subsection (1), \$600,000
14 of the general fund—state appropriation for fiscal year 2020 and
15 \$600,000 of the general fund—state appropriation for fiscal year 2021
16 are provided solely for grants to improve preservice teacher training
17 and funding of alternate routes to certification programs
18 administered by the professional educator standards board.

19 Within the amounts provided in this subsection (1)(b), up to
20 \$500,000 of the general fund—state appropriation for fiscal year 2020
21 and up to \$500,000 of the general fund—state appropriation for fiscal
22 year 2021 are provided for grants to public or private colleges of
23 education in Washington state to develop models and share best
24 practices for increasing the classroom teaching experience of
25 preservice training programs.

26 (c) Within the amounts provided in this subsection (1), \$622,000
27 of the general fund—state appropriation for fiscal year 2020 and
28 \$622,000 of the general fund—state appropriation for fiscal year 2021
29 are provided for the recruiting Washington teachers program with
30 priority given to programs that support bilingual teachers, teachers
31 from populations that are underrepresented, and English language
32 learners. Of the amounts provided in this subsection (1)(e), \$500,000
33 of the general fund—state appropriation for fiscal year 2020 and
34 \$500,000 of the general fund—state appropriation for fiscal year 2021
35 are provided solely for implementation and expansion of the bilingual
36 educator initiative pilot project established under RCW 28A.180.120.

37 (d) \$512,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$390,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1139 (educator workforce
2 supply). If the bill is not enacted by June 30, 2019, the amount
3 provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

6	General Fund—State Appropriation (FY 2020).	\$9,010,513,000
7	General Fund—State Appropriation (FY 2021).	\$8,719,629,000
8	Education Legacy Trust Account—State Appropriation. .	\$1,515,730,000
9	TOTAL APPROPRIATION.	\$19,245,872,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) Each general fund fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (b) For the 2019-20 and 2020-21 school years, the superintendent
16 shall allocate general apportionment funding to school districts as
17 provided in the funding formulas and salary allocations in sections
18 504 and 505 of this act, excluding (c) of this subsection.

19 (c) From July 1, 2019, to August 31, 2019, the superintendent
20 shall allocate general apportionment funding to school districts
21 programs as provided in sections 502 and 503, chapter 299, Laws of
22 2018.

23 (d) The enrollment of any district shall be the annual average
24 number of full-time equivalent students and part-time students as
25 provided in RCW 28A.150.350, enrolled on the fourth day of school in
26 September and on the first school day of each month October through
27 June, including students who are in attendance pursuant to RCW
28 28A.335.160 and 28A.225.250 who do not reside within the servicing
29 school district. Any school district concluding its basic education
30 program in May must report the enrollment of the last school day held
31 in May in lieu of a June enrollment.

32 (e)(i) Funding provided in part V of this act is sufficient to
33 provide each full-time equivalent student with the minimum hours of
34 instruction required under RCW 28A.150.220.

35 (ii) The office of the superintendent of public instruction shall
36 align the agency rules defining a full-time equivalent student with
37 the increase in the minimum instructional hours under RCW
38 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2019-20 and 2020-21 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2019-20 and 2020-21 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection. In the
15 2019-20 school year, funding for K-3 class sizes of 17 full-time
16 equivalent students to one teacher is provided as required in
17 Substitute House Bill No. 2108 (K-3 class sizes/funding).

18 (a) Certificated instructional staff units, as defined in RCW
19 28A.150.410, shall be allocated to reflect the minimum class size
20 allocations, requirements, and school prototypes assumptions as
21 provided in RCW 28A.150.260. The superintendent shall make
22 allocations to school districts based on the district's annual
23 average full-time equivalent student enrollment in each grade.

24 (b) Additional certificated instructional staff units provided in
25 this subsection (2) that exceed the minimum requirements in RCW
26 28A.150.260 are enhancements outside the program of basic education,
27 except as otherwise provided in this section.

28 (c) (i) The superintendent shall base allocations for each level
29 of prototypical school on the following regular education average
30 class size of full-time equivalent students per teacher, except as
31 provided in (c) (ii) of this subsection:

32 General education class size:

33 Grade	RCW 28A.150.260	2019-20	2020-21
34		School Year	School Year
35 Grade K		17.00	17.00
36 Grade 1		17.00	17.00
37 Grade 2		17.00	17.00
38 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 20.0.

9 (ii) For each level of prototypical school at which more than
10 fifty percent of the students were eligible for free and reduced-
11 price meals in the prior school year, the superintendent shall
12 allocate funding based on the following average class size of full-
13 time equivalent students per teacher:

14 General education class size in high poverty schools:

15	Grade	RCW 28A.150.260	2019-20	2020-21
16			School Year	School Year
17	Grade K		17.00	17.00
18	Grade 1		17.00	17.00
19	Grade 2		17.00	17.00
20	Grade 3		17.00	17.00
21	Grade 4		27.00	27.00
22	Grades 5-6		27.00	27.00
23	Grades 7-8		28.53	28.53
24	Grades 9-12		28.74	28.74

25 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
26 planning period, expressed as a percentage of a teacher work day, is
27 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

28 (iv) Advanced placement and international baccalaureate courses
29 are funded at the same class size assumptions as general education
30 schools in the same grade; and

31 (d)(i) Funding for teacher librarians, school nurses, social
32 workers, school psychologists, and guidance counselors is allocated
33 based on the school prototypes as provided in RCW 28A.150.260 and is
34 considered certificated instructional staff, except as provided in
35 (d)(ii) of this subsection.

(ii)(A) For the twenty schools with the lowest overall school score for all students in the 2018-19 school year, as determined by the Washington school improvement framework among elementary schools, middle schools, and other schools not serving students up to twelfth grade, having enrollments greater than one hundred fifty students, in addition to the allocation under (d)(i) of this subsection the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle
Guidance counselors	0.307	0.512

To receive additional allocations under this subsection, a school eligible to receive the allocation must have demonstrated actual staffing for guidance counselors for its prototypical school level that meets or exceeds the staffing for guidance counselors in (d)(i) and this subsection (2)(d)(ii)(A) for its prototypical school level. School districts must distribute the additional guidance counselors allocation in this subsection to the schools that generate the allocation. The enhancement within this subsection is not part of the state's program of basic education.

(B) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2019-20 School Year	2020-21 School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2019-20 and 2020-21 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each

1 grade. The following prototypical school values shall determine the
2 allocation for principals, assistance principals, and other
3 certificated building level administrators:

4 Prototypical School Building:

5 Elementary School	1.253
6 Middle School	1.353
7 High School	1.880

8 (b) Students in approved career and technical education and skill
9 center programs generate certificated school building-level
10 administrator staff units at per student rates that are a multiple of
11 the general education rate in (a) of this subsection by the following
12 factors: Career and Technical Education students. 1.025
13 Skill Center students. 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-
16 level and district-wide support services for the 2019-20 and 2020-21
17 school years are determined using the formula-generated staff units
18 provided in RCW 28A.150.260 and pursuant to this subsection, and
19 adjusted based on each district's annual average full-time equivalent
20 student enrollment in each grade.

21 (5) CENTRAL OFFICE ALLOCATIONS

22 In addition to classified and administrative staff units
23 allocated in subsections (3) and (4) of this section, classified and
24 administrative staff units are provided for the 2019-20 and 2020-21
25 school years for the central office administrative costs of operating
26 a school district, at the following rates:

27 (a) The total central office staff units provided in this
28 subsection (5) are calculated by first multiplying the total number
29 of eligible certificated instructional, certificated administrative,
30 and classified staff units providing school-based or district-wide
31 support services, as identified in RCW 28A.150.260(6)(b) and the
32 increased allocations provided pursuant to subsections (2) and (4) of
33 this section, by 5.3 percent.

34 (b) Of the central office staff units calculated in (a) of this
35 subsection, 74.53 percent are allocated as classified staff units, as
36 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of
4 basic education to the minimum requirements of RCW 28A.150.260, and
5 staff units generated by skill center and career-technical students,
6 are excluded from the total central office staff units calculation in
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center
9 programs, central office classified units are allocated at the same
10 staff unit per student rate as those generated for general education
11 students of the same grade in this subsection (5), and central office
12 administrative staff units are allocated at staff unit per student
13 rates that exceed the general education rate established for students
14 in the same grade in this subsection (5) by 12.51 percent in the
15 2019-20 school year and 12.53 percent in the 2020-21 school year for
16 career and technical education students, and 17.84 percent in the
17 2019-20 school year and 17.86 percent in the 2020-21 school year for
18 skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 23.80
21 percent in the 2019-20 school year and 23.80 percent in the 2020-21
22 school year for certificated salary allocations provided under
23 subsections (2), (3), and (5) of this section, and a rate of 24.33
24 percent in the 2019-20 school year and 24.33 percent in the 2020-21
25 school year for classified salary allocations provided under
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the rates
29 specified in section 506 of this act, based on the number of benefit
30 units determined as follows:

31 (a) Until December 31, 2019:

32 (i) The number of certificated staff units determined in
33 subsections (2), (3), and (5) of this section; and

34 (ii) The number of classified staff units determined in
35 subsections (4) and (5) of this section multiplied by 1.152. This
36 factor is intended to adjust allocations so that, for the purpose of
37 distributing insurance benefits, full-time equivalent classified
38 employees may be calculated on the basis of 1,440 hours of work per

1 year, with no individual employee counted as more than one full-time
2 equivalent.

3 (b) Beginning January 1, 2020, and for the 2020-21 school year,
4 the number of calculated benefit units determined below. Calculated
5 benefit units are staff units multiplied by the benefit allocation
6 factors established in the collective bargaining agreement referenced
7 in section 938 of this act. These factors are intended to adjust
8 allocations so that, for the purpose of distributing insurance
9 benefits, full-time equivalent employees may be calculated on the
10 basis of 630 hours of work per year, with no individual employee
11 counted as more than one full-time equivalent. The number of benefit
12 units is determined as follows:

13 (i) The number of certificated staff units determined in
14 subsections (2), (3), and (5) of this section multiplied by 1.02; and

15 (ii) The number of classified staff units determined in
16 subsections (4) and (5) of this section multiplied by 1.43.

17 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

18 Funding is allocated per annual average full-time equivalent
19 student for the materials, supplies, and operating costs (MSOC)
20 incurred by school districts, consistent with the requirements of RCW
21 28A.150.260.

22 (a) (i) MSOC funding for general education students are allocated
23 at the following per student rates:

24 MSOC RATES/STUDENT FTE

25			
26	MSOC Component	2019-20	2020-21
27		School Year	School Year
28			
29	Technology	\$135.91	\$138.75
30	Utilities and Insurance	\$369.29	\$377.04
31	Curriculum and Textbooks	\$145.92	\$148.99
32	Other Supplies and Library Materials	\$309.79	\$316.30
33	Instructional Professional Development for Certificated	\$22.57	\$23.04
34	and Classified Staff		
35	Facilities Maintenance	\$182.94	\$186.79
36	Security and Central Office	\$126.74	\$129.41

1 TOTAL BASIC EDUCATION MSOC/STUDENT FTE \$1,293.16 \$1,320.32

2 (ii) For the 2019-20 school year and 2020-21 school year, as part
 3 of the budget development, hearing, and review process required by
 4 chapter 28A.505 RCW, each school district must disclose: (A) The
 5 amount of state funding to be received by the district under (a) and
 6 (d) of this subsection (8); (B) the amount the district proposes to
 7 spend for materials, supplies, and operating costs; (C) the
 8 difference between these two amounts; and (D) if (A) of this
 9 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
 10 proposed use of this difference and how this use will improve student
 11 achievement.

12 (b) Students in approved skill center programs generate per
 13 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
 14 and \$1,562.11 for the 2020-21 school year.

15 (c) Students in approved exploratory and preparatory career and
 16 technical education programs generate per student FTE MSOC
 17 allocations of \$1,529.98 for the 2019-20 school year and \$1,562.11
 18 for the 2020-21 school year.

19 (d) Students in grades 9-12 generate per student FTE MSOC
 20 allocations in addition to the allocations provided in (a) through
 21 (c) of this subsection at the following rate:

22 MSOC Component	2019-20	2020-21
	School Year	School Year
24 Technology	\$39.08	\$39.90
25 Curriculum and Textbooks	\$42.63	\$43.53
26 Other Supplies and Library Materials	\$88.82	\$90.69
27 Instructional Professional Development for Certified 28 and Classified Staff	\$7.11	\$7.25
29 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$181.37

30 (9) SUBSTITUTE TEACHER ALLOCATIONS

31 For the 2019-20 and 2020-21 school years, funding for substitute
 32 costs for classroom teachers is based on four (4) funded substitute
 33 days per classroom teacher unit generated under subsection (2) of
 34 this section, at a daily substitute rate of \$151.86.

35 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

36 (a) Amounts provided in this section from July 1, 2019, to August
 37 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of

1 2018 (allocation of funding for students enrolled in alternative
2 learning experiences).

3 (b) The superintendent of public instruction shall require all
4 districts receiving general apportionment funding for alternative
5 learning experience (ALE) programs as defined in WAC 392-121-182 to
6 provide separate financial accounting of expenditures for the ALE
7 programs offered in district or with a provider, including but not
8 limited to private companies and multidistrict cooperatives, as well
9 as accurate, monthly headcount and FTE enrollment claimed for basic
10 education, including separate counts of resident and nonresident
11 students.

12 (11) DROPOUT REENGAGEMENT PROGRAM

13 The superintendent shall adopt rules to require students claimed
14 for general apportionment funding based on enrollment in dropout
15 reengagement programs authorized under RCW 28A.175.100 through
16 28A.175.115 to meet requirements for at least weekly minimum
17 instructional contact, academic counseling, career counseling, or
18 case management contact. Districts must also provide separate
19 financial accounting of expenditures for the programs offered by the
20 district or under contract with a provider, as well as accurate
21 monthly headcount and full-time equivalent enrollment claimed for
22 basic education, including separate enrollment counts of resident and
23 nonresident students.

24 (12) ALL DAY KINDERGARTEN PROGRAMS

25 Funding in this section is sufficient to fund all day
26 kindergarten programs in all schools in the 2019-20 school year and
27 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

28 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
29 NECESSARY PLANTS

30 For small school districts and remote and necessary school plants
31 within any district which have been judged to be remote and necessary
32 by the superintendent of public instruction, additional staff units
33 are provided to ensure a minimum level of staffing support.
34 Additional administrative and certificated instructional staff units
35 provided to districts in this subsection shall be reduced by the
36 general education staff units, excluding career and technical
37 education and skills center enhancement units, otherwise provided in
38 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the superintendent of public instruction and
5 enroll not more than twenty-five average annual full-time equivalent
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated
28 instructional staff units and 0.08 certificated administrative staff
29 units;

30 (c) For districts operating no more than two high schools with
31 enrollments of less than three hundred average annual full-time
32 equivalent students, for enrollment in grades 9-12 in each such
33 school, other than alternative schools, except as noted in this
34 subsection:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full-
4 time equivalent students, and additional staff units based on a ratio
5 of 0.8732 certificated instructional staff units and 0.1268
6 certificated administrative staff units per each additional forty-
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall
9 add students enrolled in a district alternative high school and any
10 grades nine through twelve alternative learning experience programs
11 with the small high school enrollment for calculations under this
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more
14 than seventy annual average full-time equivalent students and less
15 than one hundred eighty students, operating a grades K-8 program or a
16 grades 1-8 program, an additional one-half of a certificated
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a
21 grades 1-6 program, an additional one-half of a certificated
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit
24 allocations under (a) through (e) of this subsection, one classified
25 staff unit for each 2.94 certificated staff units allocated under
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit; and

31 (g) School districts receiving additional staff units to support
32 small student enrollments and remote and necessary plants under this
33 subsection (13) shall generate additional MSOC allocations consistent
34 with the nonemployee related costs (NERC) allocation formula in place
35 for the 2010-11 school year as provided section 502, chapter 37, Laws
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
37 for inflation.

38 (14) Any school district board of directors may petition the
39 superintendent of public instruction by submission of a resolution
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of
2 public instruction shall approve such reduction or delay if it does
3 not impair the district's financial condition. Any delay shall not be
4 for more than two school years. Any reduction or delay shall have no
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort
6 assistance pursuant to chapter 28A.500 RCW.

7 (15) The superintendent may distribute funding for the following
8 programs outside the basic education formula during fiscal years 2020
9 and 2021 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$650,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for fire protection for school
13 districts located in a fire protection district as now or hereafter
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$436,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for programs providing skills
18 training for secondary students who are enrolled in extended day
19 school-to-work programs, as approved by the superintendent of public
20 instruction. The funds shall be allocated at a rate not to exceed
21 \$500 per full-time equivalent student enrolled in those programs.

22 (16) \$229,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$229,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for school district emergencies
25 as certified by the superintendent of public instruction. Funding
26 provided must be conditioned upon the written commitment and plan of
27 the school district board of directors to repay the grant with any
28 insurance payments or other judgments that may be awarded, if
29 applicable. At the close of the fiscal year the superintendent of
30 public instruction shall report to the office of financial management
31 and the appropriate fiscal committees of the legislature on the
32 allocations provided to districts and the nature of the emergency.

33 (17) Funding in this section is sufficient to fund a maximum of
34 1.6 FTE enrollment for skills center students pursuant to chapter
35 463, Laws of 2007.

36 (18) Students participating in running start programs may be
37 funded up to a combined maximum enrollment of 1.2 FTE including
38 school district and institution of higher education enrollment
39 consistent with the running start course requirements provided in

1 chapter 202, Laws of 2015 (dual credit education opportunities). In
2 calculating the combined 1.2 FTE, the office of the superintendent of
3 public instruction may average the participating student's September
4 through June enrollment to account for differences in the start and
5 end dates for courses provided by the high school and higher
6 education institution. Additionally, the office of the superintendent
7 of public instruction, in consultation with the state board for
8 community and technical colleges, the student achievement council,
9 and the education data center, shall annually track and report to the
10 fiscal committees of the legislature on the combined FTE experience
11 of students participating in the running start program, including
12 course load analyses at both the high school and community and
13 technical college system.

14 (19) If two or more school districts consolidate and each
15 district was receiving additional basic education formula staff units
16 pursuant to subsection (13) of this section, the following apply:

17 (a) For three school years following consolidation, the number of
18 basic education formula staff units shall not be less than the number
19 of basic education formula staff units received by the districts in
20 the school year prior to the consolidation; and

21 (b) For the fourth through eighth school years following
22 consolidation, the difference between the basic education formula
23 staff units received by the districts for the school year prior to
24 consolidation and the basic education formula staff units after
25 consolidation pursuant to subsection (13) of this section shall be
26 reduced in increments of twenty percent per year.

27 (20)(a) Indirect cost charges by a school district to approved
28 career and technical education middle and secondary programs shall
29 not exceed the lesser of five percent or the cap established in
30 federal law of the combined basic education and career and technical
31 education program enhancement allocations of state funds. Middle and
32 secondary career and technical education programs are considered
33 separate programs for funding and financial reporting purposes under
34 this section.

35 (b) Career and technical education program full-time equivalent
36 enrollment shall be reported on the same monthly basis as the
37 enrollment for students eligible for basic support, and payments
38 shall be adjusted for reported career and technical education program
39 enrollments on the same monthly basis as those adjustments for
40 enrollment for students eligible for basic support.

(21) Funding in this section is sufficient to provide full general apportionment payments to school districts eligible for federal forest revenues as provided in RCW 28A.520.020. For the 2019-2021 biennium, general apportionment payments are not reduced for school districts receiving federal forest revenues.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.260, and under section 504 of this act: For the 2019-20 school year and the 2020-21 school year salary allocations for certificated instructional staff, certificated administrative staff, and classified staff units are determined for each school district by multiplying the statewide minimum salary allocation for each staff type by the school district's regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

Staff Type	2019-20 School Year	2020-21 School Year
Certificated Instructional	\$66,520	\$67,917
Certificated Administrative	\$98,741	\$100,815
Classified	\$47,720	\$48,722

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on December 10, 2018, at 8:24 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 23.16 percent for school year 2019-20 and 23.16 percent for school year 2020-21 for certificated instructional and certificated administrative staff and 20.83 percent for school year 2019-20 and 20.83 percent for the 2020-21 school year for classified staff.

1 (4) The salary allocations established in this section are for
2 allocation purposes only except as provided in this subsection, and
3 do not entitle an individual staff position to a particular paid
4 salary except as provided in RCW 28A.400.200, as amended by chapter
5 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
6 education).

7 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

9	General Fund—State Appropriation (FY 2020).	\$424,023,000
10	General Fund—State Appropriation (FY 2021).	\$794,893,000
11	TOTAL APPROPRIATION.	\$1,218,916,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The salary increases provided in this section are 2.0 percent
15 for the 2019-20 school year, and 2.1 percent for the 2020-21 school
16 year, the annual inflationary adjustments pursuant to RCW
17 28A.400.205.

18 (2) In addition to salary allocations specified in this
19 subsection (1) funding in this subsection includes two days of
20 professional learning for each of the funded full-time equivalent
21 certificated instructional staff units in school year 2019-20, and
22 three days of professional learning for each of the funded full-time
23 equivalent certificated instructional staff units in school year
24 2020-21. Nothing in this section entitles an individual certificated
25 instructional staff to any particular number of professional learning
26 days.

27 (3)(a) The appropriations in this section include associated
28 incremental fringe benefit allocations at 23.16 percent for the
29 2019-20 school year and 23.16 percent for the 2020-21 school year for
30 certificated instructional and certificated administrative staff and
31 20.83 percent for the 2019-20 school year and 20.83 percent for the
32 2020-21 school year for classified staff.

33 (b) The appropriations in this section include the increased or
34 decreased portion of salaries and incremental fringe benefits for all
35 relevant state-funded school programs in part V of this act. Changes
36 for general apportionment (basic education) are based on the salary
37 allocations and methodology in sections 504 and 505 of this act.
38 Changes for special education result from changes in each district's

1 basic education allocation per student. Changes for educational
2 service districts and institutional education programs are determined
3 by the superintendent of public instruction using the methodology for
4 general apportionment salaries and benefits in sections 504 and 505
5 of this act. Changes for pupil transportation are determined by the
6 superintendent of public instruction pursuant to RCW 28A.160.192, and
7 impact compensation factors in sections 504, 505, and 506 of this
8 act.

9 (c) The appropriations in this section include no salary
10 adjustments for substitute teachers.

11 (4) The appropriations in this section are sufficient to fund the
12 collective bargaining agreement referenced in section 938 of this act
13 and reflect the incremental change in cost of allocating rates as
14 follows:

15 (a) For the 2019-20 school year, \$939.00 per month from September
16 1, 2019, to December 31, 2019, \$1,081.37 per month from January 1,
17 2020, to June 30, 2020, and \$1,110.66 per month from July 1, 2020, to
18 August 31, 2020; and

19 (b) For the 2020-21 school year, \$1,110.66 per month.

20 (5) When bargaining for funding for school employees health
21 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
22 must assume the imposition of a twenty-five dollar per month
23 surcharge payment from members who use tobacco products and a
24 surcharge payment of not less than fifty dollars per month from
25 members who cover a spouse or domestic partner where the spouse or
26 domestic partner has chosen not to enroll in another employer-based
27 group health insurance that has benefits and premiums with an
28 actuarial value of not less than ninety-five percent of the actuarial
29 value of the public employees' benefits board plan with the largest
30 enrollment. The surcharge payments shall be collected in addition to
31 the member premium payment.

32 (6) The rates specified in this section are subject to revision
33 each year by the legislature.

34 (7) \$1,275,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,395,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for changes to the special
37 education cost multiplier as specified in Proposed Substitute House
38 Bill No. 2140 (K-12 education funding).

1 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

3	General Fund—State Appropriation (FY 2020).	\$615,194,000
4	General Fund—State Appropriation (FY 2021).	\$616,190,000
5	TOTAL APPROPRIATION.	\$1,231,384,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) (a) For the 2019-20 and 2020-21 school years, the
12 superintendent shall allocate funding to school district programs for
13 the transportation of eligible students as provided in RCW
14 28A.160.192. Funding in this section constitutes full implementation
15 of RCW 28A.160.192, which enhancement is within the program of basic
16 education. Students are considered eligible only if meeting the
17 definitions provided in RCW 28A.160.160.

18 (b) From July 1, 2019, to August 31, 2019, the superintendent
19 shall allocate funding to school districts programs for the
20 transportation of students as provided in section 505, chapter 299,
21 Laws of 2018.

22 (3) Within amounts appropriated in this section, up to
23 \$10,000,000 of the general fund—state appropriation for fiscal year
24 2020 and up to \$10,000,000 of the general fund—state appropriation
25 for fiscal year 2021 are for a transportation alternate funding grant
26 program based on the alternate funding process established in RCW
27 28A.160.191. The superintendent of public instruction must include a
28 review of school district efficiency rating, key performance
29 indicators and local school district characteristics such as unique
30 geographic constraints in the grant award process.

31 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
32 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
33 be expended for regional transportation coordinators and related
34 activities. The transportation coordinators shall ensure that data
35 submitted by school districts for state transportation funding shall,
36 to the greatest extent practical, reflect the actual transportation
37 activity of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the
19 state board of education for four-day school weeks as allowed under
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall
22 annually disburse payments for bus depreciation in August.

23 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

25	General Fund—State Appropriation (FY 2020).	\$7,230,000
26	General Fund—State Appropriation (FY 2021).	\$7,230,000
27	General Fund—Federal Appropriation.	\$537,178,000
28	TOTAL APPROPRIATION.	\$551,638,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,111,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$7,111,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for state matching money for
34 federal child nutrition programs, and may support the meals for kids
35 program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school
37 students and lunch copays for eligible public school students in

1	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
3	TOTAL APPROPRIATION.	\$3,374,590,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) Funding for special education programs is provided on an
7 excess cost basis, pursuant to RCW 28A.150.390. School districts
8 shall ensure that special education students as a class receive their
9 full share of the general apportionment allocation accruing through
10 sections 504 and 506 of this act. To the extent a school district
11 cannot provide an appropriate education for special education
12 students under chapter 28A.155 RCW through the general apportionment
13 allocation, it shall provide services through the special education
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for
16 districts to provide school principals and lead special education
17 teachers annual professional development on the best-practices for
18 special education instruction and strategies for implementation.
19 Districts shall annually provide a summary of professional
20 development activities to the office of the superintendent of public
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure
23 that:

24 (i) Special education students are basic education students
25 first;

26 (ii) As a class, special education students are entitled to the
27 full basic education allocation; and

28 (iii) Special education students are basic education students for
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to
31 implement the full cost method of excess cost accounting, as designed
32 by the committee and recommended by the superintendent, pursuant to
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and
36 for prior fiscal year adjustments.

37 (4)(a) For the 2019-20 and 2020-21 school years, the
38 superintendent shall allocate funding to school district programs for
39 special education students as provided in RCW 28A.150.390 as amended

1 by chapter 266, Laws of 2018 (basic education), except that the
2 calculation of the base allocation also includes allocations provided
3 under section 504 (2) and (4) of this act and RCW 28A.150.415, which
4 enhancement is within the program of basic education.

5 (b) From July 1, 2019, to August 31, 2019, the superintendent
6 shall allocate funding to school district programs for special
7 education students as provided in section 507, chapter 299, Laws of
8 2018.

9 (5) The following applies throughout this section: The
10 definitions for enrollment and enrollment percent are as specified in
11 RCW 28A.150.390(3). Each district's general fund—state funded special
12 education enrollment shall be the lesser of the district's actual
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least
15 15 districts in which all excess cost services for special education
16 students of the districts are provided by the cooperative, the
17 maximum enrollment percent shall be calculated in accordance with RCW
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
19 rather than individual district units. For purposes of this
20 subsection, the average basic education allocation per full-time
21 equivalent student shall be calculated in the aggregate rather than
22 individual district units.

23 (7) \$54,908,000 of the general fund—state appropriation for
24 fiscal year 2020, \$54,908,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$29,574,000 of the general fund—federal
26 appropriation are provided solely for safety net awards for districts
27 with demonstrated needs for special education funding beyond the
28 amounts provided in subsection (4) of this section. If the federal
29 safety net awards based on the federal eligibility threshold exceed
30 the federal appropriation in this subsection (7) in any fiscal year,
31 the superintendent shall expend all available federal discretionary
32 funds necessary to meet this need. At the conclusion of each school
33 year, the superintendent shall recover safety net funds that were
34 distributed prospectively but for which districts were not
35 subsequently eligible.

36 (a) For the 2019-20 and 2020-21 school years, safety net funds
37 shall be awarded by the state safety net oversight committee as
38 provided in section 109(1) chapter 548, Laws of 2009 (education).

1 TOTAL APPROPRIATION. \$25,842,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The educational service districts shall continue to furnish
5 financial services required by the superintendent of public
6 instruction and RCW 28A.310.190 (3) and (4).

7 (2) Funding within this section is provided for regional
8 professional development related to mathematics and science
9 curriculum and instructional strategies aligned with common core
10 state standards and next generation science standards. Funding shall
11 be distributed among the educational service districts in the same
12 proportion as distributions in the 2007-2009 biennium. Each
13 educational service district shall use this funding solely for salary
14 and benefits for a certificated instructional staff with expertise in
15 the appropriate subject matter and in professional development
16 delivery, and for travel, materials, and other expenditures related
17 to providing regional professional development support.

18 (3) The educational service districts, at the request of the
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
20 may receive and screen applications for school accreditation, conduct
21 school accreditation site visits pursuant to state board of education
22 rules, and submit to the state board of education post-site visit
23 recommendations for school accreditation. The educational service
24 districts may assess a cooperative service fee to recover actual plus
25 reasonable indirect costs for the purposes of this subsection.

26 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

28 General Fund—State Appropriation (FY 2020). \$370,776,000
29 General Fund—State Appropriation (FY 2021). \$399,641,000
30 TOTAL APPROPRIATION. \$770,417,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$22,226,000 of the general fund—state
33 appropriation for fiscal year 2020 and \$54,896,000 of the general
34 fund—state appropriation for fiscal year 2021 are provided solely for
35 changes to the levy and levy equalization system as specified in
36 Proposed Substitute House Bill No. 2140 (K-12 education funding).
37 Included in these amounts are hold harmless local effort assistance
38 payments. In calendar years 2020 and 2021, in each calendar year a

1 fiscal year 2021 are provided solely to maintain at least one
2 certificated instructional staff and related support services at an
3 institution whenever the K-12 enrollment is not sufficient to support
4 one full-time equivalent certificated instructional staff to furnish
5 the educational program. The following types of institutions are
6 included: Residential programs under the department of social and
7 health services for developmentally disabled juveniles, programs for
8 juveniles under the department of corrections, programs for juveniles
9 under the juvenile rehabilitation administration, and programs for
10 juveniles operated by city and county jails.

11 (6) \$626,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$975,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to increase the capacity of
14 institutional education programs to differentiate instruction to meet
15 students' unique educational needs. Those needs may include but are
16 not limited to one-on-one instruction, enhanced access to counseling
17 for social emotional needs of the student, and services to identify
18 the proper level of instruction at the time of student entry into the
19 facility.

20 (7) \$300,000 of the general fund—state appropriation in fiscal
21 year 2020 and \$300,000 of the general fund—state appropriation in
22 fiscal year 2021 are provided solely to support one student records
23 coordinator to manage the transmission of academic records with
24 residential schools in each school district within which there is
25 located a residential school as defined in RCW 28A.190.020 and placed
26 under the department of children, youth, and families by RCW
27 72.05.010(2).

28 (8) Ten percent of the funds allocated for each institution may
29 be carried over from one year to the next.

30 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

32	General Fund—State Appropriation (FY 2020).	\$30,490,000
33	General Fund—State Appropriation (FY 2021).	\$31,551,000
34	TOTAL APPROPRIATION.	\$62,041,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2019, to August 31, 2019, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 299, Laws of 2018.

<u>NEW SECTION.</u>	Sec. 514.	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT	
General Fund—Federal Appropriation.			\$5,802,000
TOTAL APPROPRIATION.			\$5,802,000

<u>NEW SECTION.</u>	Sec. 515.	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS	
General Fund—State Appropriation (FY 2020).			\$134,561,000
General Fund—State Appropriation (FY 2021).			\$135,984,000
General Fund—Federal Appropriation.			\$96,384,000
General Fund—Private/Local Appropriation.			\$1,450,000
Education Legacy Trust Account—State Appropriation.			\$1,626,000
Pension Funding Stabilization Account—State Appropriation.			\$765,000
TOTAL APPROPRIATION.			\$370,770,000

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

(a) \$26,975,000 of the general fund—state appropriation for fiscal year 2020, \$26,975,000 of the general fund—state appropriation for fiscal year 2021, \$1,350,000 of the education legacy trust

1 account—state appropriation, and \$15,868,000 of the general fund—
2 federal appropriation are provided solely for development and
3 implementation of the Washington state assessment system.

4 (b) \$14,352,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$14,352,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for
7 implementation of chapter 159, Laws of 2013 (K-12 education - failing
8 schools).

9 (c) Within the amounts provided in this section, the
10 superintendent of public instruction shall obtain an existing student
11 assessment inventory tool that is free and openly licensed and
12 distribute the tool to every school district. Each school district
13 shall use the student assessment inventory tool to identify all
14 state-level and district-level assessments that are required of
15 students. The state-required assessments should include: Reading
16 proficiency assessments used for compliance with RCW 28A.320.202; the
17 required statewide assessments under chapter 28A.655 RCW in grades
18 three through eight and at the high school level in English language
19 arts, mathematics, and science, as well as the practice and training
20 tests used to prepare for them; and the high school end-of-course
21 exams in mathematics under RCW 28A.655.066. District-required
22 assessments should include: The second grade reading assessment used
23 to comply with RCW 28A.300.320; interim smarter balanced assessments,
24 if required; the measures of academic progress assessment, if
25 required; and other required interim, benchmark, or summative
26 standardized assessments, including assessments used in social
27 studies, the arts, health, and physical education in accordance with
28 RCW 28A.230.095, and for educational technology in accordance with
29 RCW 28A.655.075. The assessments identified should not include
30 assessments used to determine eligibility for any categorical program
31 including the transitional bilingual instruction program, learning
32 assistance program, highly capable program, special education
33 program, or any formative or diagnostic assessments used solely to
34 inform teacher instructional practices, other than those already
35 identified. By October 15th of each year, each district shall report
36 to the superintendent the amount of student time in the previous
37 school year that is spent taking each assessment identified. By
38 December 15th of each even numbered calendar year, the superintendent
39 shall summarize the information reported by the school districts and

1 report to the education committees of the house of representatives
2 and the senate.

3 (2) EDUCATOR CONTINUUM

4 (a) \$72,124,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$73,619,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 following bonuses for teachers who hold valid, unexpired
8 certification from the national board for professional teaching
9 standards and who are teaching in a Washington public school, subject
10 to the following conditions and limitations:

11 (i) For national board certified teachers, a bonus of \$5,505 per
12 teacher in the 2019-20 school year and a bonus of \$5,621 per teacher
13 in the 2020-21 school year;

14 (ii) An additional \$5,000 annual bonus shall be paid to national
15 board certified teachers who teach in either: (A) High schools where
16 at least 50 percent of student headcount enrollment is eligible for
17 federal free or reduced-price lunch, (B) middle schools where at
18 least 60 percent of student headcount enrollment is eligible for
19 federal free or reduced-price lunch, or (C) elementary schools where
20 at least 70 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch;

22 (iii) The superintendent of public instruction shall adopt rules
23 to ensure that national board certified teachers meet the
24 qualifications for bonuses under (b) of this subsection for less than
25 one full school year receive bonuses in a prorated manner. All
26 bonuses in this subsection will be paid in July of each school year.
27 Bonuses in this subsection shall be reduced by a factor of 40 percent
28 for first year NBPTS certified teachers, to reflect the portion of
29 the instructional school year they are certified; and

30 (iv) During the 2019-20 and 2020-21 school years, and within
31 available funds, certificated instructional staff who have met the
32 eligibility requirements and have applied for certification from the
33 national board for professional teaching standards may receive a
34 conditional loan of two thousand dollars or the amount set by the
35 office of the superintendent of public instruction to contribute
36 toward the current assessment fee, not including the initial up-front
37 candidacy payment. The fee shall be an advance on the first annual
38 bonus under RCW 28A.405.415. The conditional loan is provided in
39 addition to compensation received under a district's salary
40 allocation and shall not be included in calculations of a district's

1 average salary and associated salary limitation under RCW
2 28A.400.200. Recipients who fail to receive certification after fully
3 exhausting all years of candidacy as set by the national board for
4 professional teaching standards are required to repay the conditional
5 loan. The office of the superintendent of public instruction shall
6 adopt rules to define the terms for initial grant of the assessment
7 fee and repayment, including applicable fees. To the extent
8 necessary, the superintendent may use revenues from the repayment of
9 conditional loan scholarships to ensure payment of all national board
10 bonus payments required by this section in each school year.

11 (b) \$3,935,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$3,935,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of a new
14 performance-based evaluation for certificated educators and other
15 activities as provided in chapter 235, Laws of 2010 (education
16 reform) and chapter 35, Laws of 2012 (certificated employee
17 evaluations).

18 (c) \$477,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$477,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the leadership internship
21 program for superintendents, principals, and program administrators.

22 (d) \$810,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$810,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the development of a
25 leadership academy for school principals and administrators. The
26 superintendent of public instruction shall contract with an
27 independent organization to operate a state-of-the-art education
28 leadership academy that will be accessible throughout the state.
29 Semiannually the independent organization shall report on amounts
30 committed by foundations and others to support the development and
31 implementation of this program. Leadership academy partners shall
32 include the state level organizations for school administrators and
33 principals, the superintendent of public instruction, the
34 professional educator standards board, and others as the independent
35 organization shall identify.

36 (e) \$10,500,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$10,500,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for a
39 beginning educator support program. The program shall prioritize

1 first year teachers in the mentoring program. School districts and/or
2 regional consortia may apply for grant funding. The program provided
3 by a district and/or regional consortia shall include: A paid
4 orientation; assignment of a qualified mentor; development of a
5 professional growth plan for each beginning teacher aligned with
6 professional certification; release time for mentors and new teachers
7 to work together; and teacher observation time with accomplished
8 peers. Funding may be used to provide statewide professional
9 development opportunities for mentors and beginning educators.

10 (f) \$4,000,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$4,000,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the provision of training
13 for teachers, principals, and principal evaluators in the
14 performance-based teacher principal evaluation program.

15 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

17	General Fund—State Appropriation (FY 2020).	\$201,330,000
18	General Fund—State Appropriation (FY 2021).	\$210,659,000
19	General Fund—Federal Appropriation.	\$102,242,000
20	Pension Funding Stabilization Account—State Appropriation. . .	\$4,000
21	TOTAL APPROPRIATION.	\$514,235,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such
25 funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 (2) (a) For the 2019-20 and 2020-21 school years, the
28 superintendent shall allocate funding to school districts for
29 transitional bilingual programs under RCW 28A.180.010 through
30 28A.180.080, including programs for exited students, as provided in
31 RCW 28A.150.260(10)(b) and the provisions of this section. In
32 calculating the allocations, the superintendent shall assume the
33 following averages: (i) Additional instruction of 4.7780 hours per
34 week per transitional bilingual program student in grades
35 kindergarten through six and 6.7780 hours per week per transitional
36 bilingual program student in grades seven through twelve in school
37 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
38 hours per week in school years 2019-20 and 2020-21 for the head count

1 number of students who have exited the transitional bilingual
2 instruction program within the previous two years based on their
3 performance on the English proficiency assessment; (iii) fifteen
4 transitional bilingual program students per teacher; (iv) 36
5 instructional weeks per year; (v) 900 instructional hours per
6 teacher; and (vi) the compensation rates as provided in sections 505
7 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
8 instructional hours specified in (a)(ii) of this subsection (2) are
9 within the program of basic education.

10 (b) From July 1, 2019, to August 31, 2019, the superintendent
11 shall allocate funding to school districts for transitional bilingual
12 instruction programs as provided in section 514, chapter 299, Laws of
13 2018.

14 (3) The superintendent may withhold allocations to school
15 districts in subsection (2) of this section solely for the central
16 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
17 up to the following amounts: 1.97 percent for school year 2019-20 and
18 1.95 percent for school year 2020-21.

19 (4) The general fund—federal appropriation in this section is for
20 migrant education under Title I Part C and English language
21 acquisition, and language enhancement grants under Title III of the
22 elementary and secondary education act.

23 (5) \$35,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$35,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to track current and former
26 transitional bilingual program students.

27 (6) \$1,023,000 of the general fund—state appropriation in fiscal
28 year 2020 and \$1,185,000 of the general fund—state appropriation in
29 fiscal year 2021 are provided solely for the central provision of
30 assessments as provided in RCW 28A.180.090, and is in addition to the
31 withholding amounts specified in subsection (3) of this section.

32 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

34	General Fund—State Appropriation (FY 2020)	\$438,940,000
35	General Fund—State Appropriation (FY 2021)	\$450,681,000
36	General Fund—Federal Appropriation	\$533,481,000
37	TOTAL APPROPRIATION	\$1,423,102,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to
6 complete the school year ending in the fiscal year and for prior
7 fiscal year adjustments.

8 (b) (i) For the 2019-20 and 2020-21 school years, the
9 superintendent shall allocate funding to school districts for
10 learning assistance programs as provided in RCW 28A.150.260(10) (a),
11 except that the allocation for the additional instructional hours
12 shall be enhanced as provided in this section, which enhancements are
13 within the program of the basic education. In calculating the
14 allocations, the superintendent shall assume the following averages:

15 (A) Additional instruction of 2.3975 hours per week per funded
16 learning assistance program student for the 2019-20 and 2020-21
17 school years; (B) additional instruction of 1.1 hours per week per
18 funded learning assistance program student for the 2019-20 and
19 2020-21 school years in qualifying high-poverty school building; (C)
20 fifteen learning assistance program students per teacher; (D) 36
21 instructional weeks per year; (E) 900 instructional hours per
22 teacher; and (F) the compensation rates as provided in sections 505
23 and 506 of this act.

24 (ii) From July 1, 2019, to August 31, 2019, the superintendent
25 shall allocate funding to school districts for learning assistance
26 programs as provided in section 515, chapter 299, Laws of 2018.

27 (c) A school district's funded students for the learning
28 assistance program shall be the sum of the district's full-time
29 equivalent enrollment in grades K-12 for the prior school year
30 multiplied by the district's percentage of October headcount
31 enrollment in grades K-12 eligible for free or reduced-price lunch in
32 the prior school year. The prior school year's October headcount
33 enrollment for free and reduced-price lunch shall be as reported in
34 the comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section
36 shall be adjusted to reflect ineligible applications identified
37 through the annual income verification process required by the
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,
2 2010.

3 (3) The general fund—federal appropriation in this section is
4 provided for Title I Part A allocations of the every student succeeds
5 act of 2016.

6 (4) A school district may carry over from one year to the next up
7 to 10 percent of the general fund—state funds allocated under this
8 program; however, carryover funds shall be expended for the learning
9 assistance program.

10 (5) Within existing resources, during the 2019-20 and 2020-21
11 school years, school districts are authorized to use funds allocated
12 for the learning assistance program to also provide assistance to
13 high school students who have not passed the state assessment in
14 science.

15 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
	2019-20	2020-21
	School Year	School Year
19 Basic Education Program		
20		
21 General Apportionment	\$9,215	\$9,491
22 Pupil Transportation	\$520	\$522
23 Special Education Programs	\$9,564	\$9,843
24 Institutional Education Programs	\$17,893	\$18,346
25 Programs for Highly Capable Students	\$601	\$619
26 Transitional Bilingual Programs	\$1,352	\$1,387
27 Learning Assistance Program	\$974	\$1,003

28 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 (1) Amounts distributed to districts by the superintendent
31 through part V of this act are for allocations purposes only, unless
32 specified by part V of this act, and do not entitle a particular
33 district, district employee, or student to a specific service, beyond
34 what has been expressly provided in statute. Part V of this act
35 restates the requirements of various sections of Title 28A RCW. If

1 any conflict exists, the provisions of Title 28A RCW control unless
2 this act explicitly states that it is providing an enhancement. Any
3 amounts provided in part V of this act in excess of the amounts
4 required by Title 28A RCW provided in statute, are not within the
5 program of basic education unless clearly stated by this act.

6 (2) To the maximum extent practicable, when adopting new or
7 revised rules or policies relating to the administration of
8 allocations in part V of this act that result in fiscal impact, the
9 office of the superintendent of public instruction shall attempt to
10 seek legislative approval through the budget request process.

11 (3) Appropriations made in this act to the office of the
12 superintendent of public instruction shall initially be allotted as
13 required by this act. Subsequent allotment modifications shall not
14 include transfers of moneys between sections of this act except as
15 expressly provided in subsection (4) of this section.

16 (4) As required by RCW 28A.710.110, the office of the
17 superintendent of public instruction shall transmit the charter
18 school authorizer oversight fee for the charter school commission to
19 the charter school oversight account.

20 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
21 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

22 Washington Opportunity Pathways Account—State

23 Appropriation. \$100,222,000

24 TOTAL APPROPRIATION. \$100,222,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The superintendent shall distribute
27 funding appropriated in this section to charter schools under chapter
28 28A.710 RCW. Within amounts provided in this section the
29 superintendent may distribute funding for safety net awards for
30 charter schools with demonstrated needs for special education funding
31 beyond the amounts provided under chapter 28A.710 RCW.

32 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
33 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

34 Washington Opportunity Pathways Account—State

35 Appropriation. \$208,000

36 Charter Schools Oversight Account—State Appropriation. . . \$2,176,000

37 TOTAL APPROPRIATION. \$2,384,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The entire Washington opportunity
3 pathways account—state appropriation in this section is provided to
4 the superintendent of public instruction solely for the operations of
5 the Washington state charter school commission under chapter 28A.710
6 RCW.

7 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
8 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

9	General Fund—State Appropriation (FY 2020)	\$29,526,000
10	General Fund—State Appropriation (FY 2021)	\$33,631,000
11	TOTAL APPROPRIATION.	\$63,157,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$4,894,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$4,894,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for grants for implementation of
17 dual credit programs and subsidized advanced placement exam fees,
18 international baccalaureate class fees, and exam and course fees for
19 low-income students.

20 For expenditures related to subsidized exam fees, the
21 superintendent of public instruction shall report: The number of
22 students served; the demographics of the students served; and how the
23 students perform on the exams.

24 (2) (a) \$1,802,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,802,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for secondary
27 career and technical education grants pursuant to chapter 170, Laws
28 of 2008, including parts of programs receiving grants that serve
29 students in grades four through six. If equally matched by private
30 donations, \$825,000 of the 2020 appropriation and \$825,000 of the
31 2021 appropriation shall be used to support FIRST robotics programs
32 in grades four through twelve. Of the amounts provided in this
33 subsection, \$100,000 of the fiscal year 2020 appropriation and
34 \$100,000 of the fiscal year 2021 appropriation are provided solely
35 for the purpose of statewide supervision activities for career and
36 technical education student leadership organizations.

1 (b) \$135,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for science, technology,
4 engineering and mathematics lighthouse projects, consistent with
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for advanced project lead the
9 way courses at ten high schools. To be eligible for funding in 2020,
10 a high school must have offered a foundational project lead the way
11 course during the 2018-19 school year. The 2020 funding must be used
12 for one-time start-up course costs for an advanced project lead the
13 way course, to be offered to students beginning in the 2019-20 school
14 year. To be eligible for funding in 2021, a high school must have
15 offered a foundational project lead the way course during the 2019-20
16 school year. The 2020 funding must be used for one-time start-up
17 course costs for an advanced project lead the way course, to be
18 offered to students beginning in the 2020-21 school year. The office
19 of the superintendent of public instruction and the education
20 research and data center at the office of financial management shall
21 track student participation and long-term outcome data.

22 (d) \$2,127,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,127,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for annual startup, expansion,
25 or maintenance of existing programs in maritime, construction,
26 aerospace, and advanced manufacturing programs. To be eligible for
27 funding, the skills center and high schools must agree to engage in
28 developing local business and industry partnerships for oversight and
29 input regarding program components. Program instructors must also
30 agree to participate in professional development leading to student
31 employment or certification in maritime, construction, aerospace, or
32 advanced manufacturing industries, as determined by the
33 superintendent of public instruction. The office of the
34 superintendent of public instruction and the education research and
35 data center shall report annually student participation and long-term
36 outcome data. Within the amounts provided in this subsection:

37 (i) \$900,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$900,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for annual startup, expansion,

1 or maintenance of existing programs in aerospace and advanced
2 manufacturing programs.

3 (ii) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for annual startup, expansion,
6 or maintenance of existing programs in construction programs.

7 (iii) \$300,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for annual startup, expansion,
10 or maintenance of existing programs in maritime programs.

11 (iv) \$350,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to contract with a nonprofit
15 entity to expand the current employer engagement program to support
16 schools, teachers, and students.

17 (v) \$427,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$427,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to contract with a nonprofit
21 entity to provide management, development, assessment, and outreach
22 of the programs.

23 (3) (a) \$25,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for project citizen, a program
26 sponsored by the national conference of state legislatures and the
27 center for civic education to promote participation in government by
28 middle school students.

29 (b) \$374,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$363,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 127, Laws of 2018 (civics education).

33 (c) \$55,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the office of the superintendent of
35 public instruction to develop civics education materials for grades
36 K-5. The office must contract for the production of the materials
37 with an experienced Washington state organization that produces
38 civics education materials currently posted as an open education
39 resource at the office of the superintendent of public instruction.

1 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction for statewide implementation of
5 career and technical education course equivalency frameworks
6 authorized under RCW 28A.700.070 for math and science. This may
7 include development of additional equivalency course frameworks,
8 course performance assessments, and professional development for
9 districts implementing the new frameworks.

10 (b) Within the amounts appropriated in this section the office of
11 the superintendent of public instruction shall ensure career and
12 technical education courses are aligned with high-demand, high-wage
13 jobs. The superintendent shall verify that the current list of career
14 and technical education courses meets the criteria established in RCW
15 28A.700.020(2). The superintendent shall remove from the list any
16 career and technical education course that no longer meets such
17 criteria.

18 (c) \$4,000,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the office of the superintendent of
20 public instruction to provide grants to school districts and
21 educational service districts for science teacher training in the
22 next generation science standards including training in the climate
23 science standards. At a minimum, school districts shall ensure that
24 teachers in one grade level in each elementary, middle, and high
25 school participate in this science training. Of the amount
26 appropriated \$1,000,000 is provided solely for community based
27 nonprofits to partner with public schools for next generation science
28 standards.

29 (5) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Kip Tokuda memorial
32 Washington civil liberties public education program. The
33 superintendent of public instruction shall award grants consistent
34 with RCW 28A.300.410.

35 (6) \$2,645,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$2,645,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a contract with a
38 nongovernmental entity or entities for demonstration sites to improve
39 the educational outcomes of students who are dependent pursuant to

1 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
2 edu. outcomes).

3 (a) Of the amount provided in this subsection (6), \$446,000 of
4 the general fund—state appropriation for fiscal year 2020 and
5 \$446,000 of the general fund—state appropriation for fiscal year 2021
6 are provided solely for the demonstration site established pursuant
7 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
8 4, Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection (6), \$1,015,000 of
10 the general fund—state appropriation for fiscal year 2020 and
11 \$1,015,000 of the general fund—state appropriation for fiscal year
12 2021 are provided solely for the demonstration site established
13 pursuant to the 2015-2017 omnibus appropriations act, section
14 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

15 (7) \$2,541,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$2,541,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a corps of nurses located at
18 educational service districts, as determined by the superintendent of
19 public instruction, to be dispatched to the most needy schools to
20 provide direct care to students, health education, and training for
21 school staff.

22 (8)(a) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of chapter 157, Laws of 2016 (homeless students).

26 (b) \$36,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$36,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
29 (homeless student educational outcomes).

30 (9) \$375,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$375,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a nonviolence and ethical
33 leadership training and professional development program provided by
34 the institute for community leadership.

35 (10) \$1,425,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$1,425,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for
38 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
39 language/early learning & K-12). In selecting recipients of the K-12

1 dual language grant, the superintendent of public instruction must
2 prioritize districts that received grants under section 501(33),
3 chapter 299, Laws of 2018.

4 (11)(a) \$3,940,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,940,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 Washington state achievers scholarship and Washington higher
8 education readiness program. The funds shall be used to: Support
9 community involvement officers that recruit, train, and match
10 community volunteer mentors with students selected as achievers
11 scholars; and to identify and reduce barriers to college for low-
12 income and underserved middle and high school students.

13 (b) \$1,454,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,454,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for contracting with a college
16 scholarship organization with expertise in conducting outreach to
17 students concerning eligibility for the Washington college bound
18 scholarship consistent with chapter 405, Laws of 2007.

19 (c) \$181,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$181,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 180, Laws of 2017 (Washington Aim program).

23 (12)(a) \$356,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$356,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely for the Washington state
26 leadership and assistance for science education reform (LASER)
27 regional partnership activities, including instructional material
28 purchases, teacher and principal professional development, and school
29 and community engagement events.

30 (b) \$3,000,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$3,000,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a statewide information
33 technology (IT) academy program. This public-private partnership will
34 provide educational software, as well as IT certification and
35 software training opportunities for students and staff in public
36 schools.

37 (c) \$50,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for grants of \$2,500 to provide

1 twenty middle and high school teachers each year with professional
2 development training for implementing integrated math, science,
3 technology, and engineering programs in their schools.

4 (d) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the computer science and
7 education grant program to support the following three purposes:
8 Train and credential teachers in computer sciences; provide and
9 upgrade technology needed to learn computer science; and, for
10 computer science frontiers grants to introduce students to and engage
11 them in computer science. The office of the superintendent of public
12 instruction must use the computer science learning standards adopted
13 pursuant to chapter 3, Laws of 2015 (computer science) in
14 implementing the grant, to the extent possible. Additionally, grants
15 provided for the purpose of introducing students to computer science
16 are intended to support innovative ways to introduce and engage
17 students from historically underrepresented groups, including girls,
18 low-income students, and minority students, to computer science and
19 to inspire them to enter computer science careers.

20 Funds may be expended as grant funding only to the extent that
21 they are equally matched by private sources for the program,
22 including gifts, grants, or endowments.

23 (e) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to contract with a nonprofit
27 organization to integrate the state learning standards in English
28 language arts, mathematics, and science with FieldSTEM outdoor field
29 studies and project-based and work-based learning opportunities
30 aligned with the environmental, natural resource, and agricultural
31 sectors.

32 (f) \$62,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$62,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for competitive grants to school
35 districts to increase the capacity of high schools to offer AP
36 computer science courses. In making grant allocations, the office of
37 the superintendent of public instruction must give priority to
38 schools and districts in rural areas, with substantial enrollment of
39 low-income students, and that do not offer AP computer science.

1 School districts may apply to receive either or both of the following
2 grants:

3 (i) A grant to establish partnerships to support computer science
4 professionals from private industry serving on a voluntary basis as
5 coinstructors along with a certificated teacher, including via
6 synchronous video, for AP computer science courses; or

7 (ii) A grant to purchase or upgrade technology and curriculum
8 needed for AP computer science, as well as provide opportunities for
9 professional development for classroom teachers to have the requisite
10 knowledge and skills to teach AP computer science.

11 (g) \$100,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Mobius science center to
14 expand mobile outreach of science, technology, engineering, and
15 mathematics (STEM) education to students in rural, tribal, and low-
16 income communities.

17 (13) \$85,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$85,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the centrum program at Fort
20 Worden state park.

21 (14) \$125,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the office of the
24 superintendent of public instruction to provide learning experiences
25 for student-athletes in the science, technology, engineering, and
26 math sectors. The office must contract with a nonprofit to offer
27 student-athlete classes, programs, and scholarships to improve school
28 performance and advancement across diverse communities.

29 (15) \$250,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided for the grant program created in RCW
31 28A.300.--- (section 8 of Engrossed Second Substitute House Bill No.
32 1660 (extracurricular activities)). The office of the superintendent
33 of public instruction must distribute the entire amount in this
34 subsection to school districts as grant funding, and may not withhold
35 an administrative fee. If the bill is not enacted by June 30, 2019,
36 the amount provided in this subsection shall lapse.

37 (16) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for contracts with state-based

1 nonprofit organizations that provide direct services to military-
2 connected students exclusively through one-to-one volunteer
3 mentoring. The goal of the mentoring is to build resiliency in
4 military connected students and increase their ability to cope with
5 the stress of parental deployment and frequent moves, which will help
6 promote good decision-making by youth, help increase attachment and a
7 positive attitude toward school, and develop positive peer
8 relationships. An applicant requesting funding for these dollars must
9 successfully demonstrate to the department that it currently provides
10 direct one-to-one volunteer mentoring services to military connected
11 elementary students in the state and has been providing military
12 mentoring to students in the state for at least twenty-four months
13 prior to application.

14 (17) \$83,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to contract with a nonprofit
18 entity to create best practices and guidelines for teaching the
19 Holocaust and genocide to middle and high school students, as well as
20 to train educators. Within the amounts provided in this subsection,
21 \$38,000 of the general fund—state appropriation for fiscal year 2020
22 is provided solely for the office of the superintendent of public
23 instruction to collaborate with stakeholders to create the best
24 practices and guidelines.

25 (18) \$250,000 of the general fund—state appropriation in fiscal
26 year 2020 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a grant to the Pacific
28 Science Center to continue providing science on wheels activities in
29 schools and other community settings. Funding is provided to develop
30 a new computer science program and outfit a van with program
31 resources in order to expand statewide outreach.

32 (19) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for contracts with Washington
35 state based nonprofit organizations that provide a career-integrated
36 one-to-one mentoring program for disadvantaged high school students
37 facing academic and personal challenges with the goal of keeping them
38 on track for graduation and post-high school success. The mentoring
39 must include a focus on college readiness, career exploration and

1 social-emotional learning. An applicant requesting funding for these
2 dollars must successfully demonstrate to the department that it
3 currently provides a career-integrated one-to-one volunteer mentoring
4 program and has been mentoring high school youth for at least twenty
5 years in the state prior to application.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act.

(i) In fiscal year 2020 and fiscal year 2021, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(ii) Compensation provided to academic employees pursuant to RCW 28B.52.035 that exceeds amounts provided by the legislature is subject to (c)(ii) of this subsection.

(b) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable

1 collective bargaining agreement. However, an increase shall not be
2 provided to any classified employee whose salary is above the
3 approved salary range maximum for the class to which the employee's
4 position is allocated.

5 (c) For each institution of higher education receiving
6 appropriations under sections 604 through 611 of this act:

7 (i) The only allowable salary increases are those associated with
8 normally occurring promotions and increases related to faculty and
9 staff retention and as provided in Part IX of this act; and

10 (ii) Institutions may provide salary increases from sources other
11 than general fund appropriations and tuition revenues to
12 instructional and research faculty, exempt professional staff,
13 teaching and research assistants, as classified by the office of
14 financial management, and all other nonclassified staff, but not
15 including employees under chapter 41.80 RCW. Any salary increases
16 granted under the authority of this subsection (4)(c)(ii) or RCW
17 28B.52.035 on or after July 1, 2019 must be excluded from the
18 calculation of funding for ensuing general wage or other salary
19 increases that are provided by the legislature. On October 1, 2019,
20 and October 1, 2020, each institution must report the amount of any
21 increases granted under this subsection (4)(c)(ii) to the office of
22 financial management and the legislative evaluation and
23 accountability program for incorporation into compensation impact
24 models. It is the intent of the legislature that salary increases
25 provided under this subsection (4)(c)(ii) not increase state general
26 fund support or impact tuition expenditures by an institution unless
27 the legislature so determines.

28 (5) Beginning in the 2017-18 academic year, RCW 28B.15.067 has
29 resulted in the tuition operating fees for resident undergraduates
30 being capped at approximately two percent annually. In recognition
31 that institution operating costs, including compensation and central
32 services, exceed estimated increases in undergraduate operating fee
33 revenue, within funds appropriated to institutions in sections 605
34 through 611 of this act, additional funding has been provided.

35 (6) Within funds appropriated to institutions in sections 605
36 through 611 of this act, teacher preparation programs shall meet the
37 requirements of RCW 28B.10.710 to incorporate information on the
38 culture, history, and government of American Indian people in this
39 state by integrating the curriculum developed and made available free
40 of charge by the office of the superintendent of public instruction

1 into existing programs or courses and may modify that curriculum in
2 order to incorporate elements that have a regionally specific focus.

3 (7) (a) The student achievement council and all institutions of
4 higher education eligible to participate in the state need grant
5 program shall ensure that data needed to analyze and evaluate the
6 effectiveness of the state need grant program are promptly
7 transmitted to the education data center so that it is available and
8 easily accessible.

9 The data to be reported must include but not be limited to:

10 (i) The number of state need grant recipients;

11 (ii) The number of students on the unserved waiting list of the
12 state need grant;

13 (iii) Persistence and completion rates of state need grant
14 recipients and students on the state need grant unserved waiting
15 list, disaggregated by institutions of higher education;

16 (iv) Grade point averages for state need grant recipients and
17 students on the state need grant unserved waiting list; and

18 (v) State need grant program costs.

19 (b) The student achievement council shall submit student unit
20 record data for state need grant program applicants and recipients to
21 the education data center.

22 (8) Each institution of higher education must include the phone
23 number of a campus, local, state, or national suicide, crisis, or
24 counseling hotline on the back of newly issued student and faculty
25 identification cards starting in fall quarter 2019, or as soon as is
26 practicable to implement.

27 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
28 this act, each institution of higher education shall seek to:

29 (a) Maintain and to the extent possible increase enrollment
30 opportunities at campuses;

31 (b) Maintain and to the extent possible increase enrollment
32 opportunities at university centers and other partnership programs
33 that enable students to earn baccalaureate degrees on community
34 college campuses; and

35 (c) Eliminate and consolidate programs of study for which there
36 is limited student or employer demand, or that are not areas of core
37 academic strength for the institution, particularly when such
38 programs duplicate offerings by other in-state institutions.

1 (2) For purposes of monitoring and reporting statewide
2 enrollment, the University of Washington and Washington State
3 University shall notify the office of financial management of the
4 number of full-time student equivalent enrollments for each of their
5 campuses.

6 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

7 (1) The state universities, the regional universities, and The
8 Evergreen State College must accept the transfer of college-level
9 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
10 student seeking a transfer of the college-level courses has been
11 admitted to the state university, the regional university, or The
12 Evergreen State College, and if the college-level courses are
13 recognized as transferrable by the admitting institution of higher
14 education.

15 (2) Appropriations in sections 606 through 611 of this act are
16 sufficient to implement 2019-21 collective bargaining agreements at
17 institutions of higher education negotiated under chapter 41.80 RCW.
18 The institutions may also use these funds for any other purpose
19 including increasing compensation and implementing other collective
20 bargaining agreements.

21 (3) Within amounts appropriated to institutions in sections 606
22 through 611 of this act, institutions shall employ at least one full-
23 time mental health counselor licensed under chapter 18.225 RCW who
24 has experience working with active members of the military or
25 military veterans, to work with student, faculty, and staff veterans,
26 as well as their spouses and dependents, through the institution's
27 veteran resource center.

28 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
29 **COLLEGES**

30 Appropriations in section 605 of this act are sufficient to
31 implement 2019-21 collective bargaining agreements at institutions of
32 higher education negotiated under chapter 41.80 RCW and as set forth
33 in part 9 of this act. The institutions may also use these funds for
34 any other purpose including increasing compensation, and implementing
35 other collective bargaining agreements.

36 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

1	General Fund—State Appropriation (FY 2020).	\$666,759,000
2	General Fund—State Appropriation (FY 2021).	\$679,833,000
3	Community/Technical College Capital Projects	
4	Account—State Appropriation.	\$23,505,000
5	Education Legacy Trust Account—State Appropriation. . .	\$157,756,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$67,784,000
8	TOTAL APPROPRIATION.	\$1,595,637,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$33,261,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$33,261,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely as special
14 funds for training and related support services, including financial
15 aid, as specified in RCW 28C.04.390. Funding is provided to support
16 at least 7,170 full-time equivalent students in fiscal year 2020 and
17 at least 7,170 full-time equivalent students in fiscal year 2021.

18 (2) \$5,450,000 of the education legacy trust account—state
19 appropriation is provided solely for administration and customized
20 training contracts through the job skills program. The state board
21 shall make an annual report by January 1st of each year to the
22 governor and to the appropriate policy and fiscal committees of the
23 legislature regarding implementation of this section, listing the
24 scope of grant awards, the distribution of funds by educational
25 sector and region of the state, and the results of the partnerships
26 supported by these funds.

27 (3) \$425,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$425,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for Seattle central college's
30 expansion of allied health programs.

31 (4) \$5,250,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$5,250,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the student achievement
34 initiative.

35 (5) \$1,610,000 of the general fund—state appropriation for fiscal
36 year 2020, and \$1,610,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the mathematics,
38 engineering, and science achievement program.

1 (6) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for operating a fabrication
4 composite wing incumbent worker training program to be housed at the
5 Washington aerospace training and research center.

6 (7) \$100,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the aerospace center of
9 excellence currently hosted by Everett community college to:

10 (a) Increase statewide communications and outreach between
11 industry sectors, industry organizations, businesses, K-12 schools,
12 colleges, and universities;

13 (b) Enhance information technology to increase business and
14 student accessibility and use of the center's web site; and

15 (c) Act as the information entry point for prospective students
16 and job seekers regarding education, training, and employment in the
17 industry.

18 (8) \$19,759,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$20,174,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 implementation of the college affordability program as set forth in
22 RCW 28B.15.066.

23 (9) Community and technical colleges are not required to send
24 mass mailings of course catalogs to residents of their districts.
25 Community and technical colleges shall consider lower cost
26 alternatives, such as mailing postcards or brochures that direct
27 individuals to online information and other ways of acquiring print
28 catalogs.

29 (10) The state board for community and technical colleges shall
30 not use funds appropriated in this section to support intercollegiate
31 athletics programs.

32 (11) \$157,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$157,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Wenatchee Valley college
35 wildfire prevention program.

36 (12) The state board for community and technical colleges shall
37 collaborate with a permanently registered Washington sector
38 intermediary to integrate and offer related supplemental instruction
39 for information technology apprentices by the 2020-21 academic year.

1 (13) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Puget Sound welcome back
4 center at Highline College to create a grant program for
5 internationally trained individuals seeking employment in the
6 behavioral health field in Washington state.

7 (14) \$750,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for increased enrollments in the
10 integrated basic education and skills training program. Funding will
11 support approximately 120 additional full-time equivalent enrollments
12 annually.

13 (15)(a) The state board must provide quality assurance reports on
14 the ctcLink project at the frequency directed by the office of chief
15 information officer for review and for posting on its information
16 technology project dashboard.

17 (b) The state board must develop a technology budget using a
18 method similar to the state capital budget, identifying project
19 costs, funding sources, and anticipated deliverables through each
20 stage of the investment and across fiscal periods and biennia from
21 project initiation to implementation. The budget must be updated at
22 the frequency directed by the office of chief information officer for
23 review and for posting on its information technology project
24 dashboard.

25 (c) The office of the chief information officer may suspend the
26 ctcLink project at any time if the office of the chief information
27 officer determines that the project is not meeting or is not expected
28 to meet anticipated performance measures, implementation timelines,
29 or budget estimates. Once suspension or termination occurs, the state
30 board shall not make additional expenditures on the ctcLink project
31 without approval of the chief information officer. The ctcLink
32 project funded through the community and technical college innovation
33 account created in RCW 28B.50.515 is subject to the conditions,
34 limitations, and review provided in section 950 of this act.

35 (16) \$216,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$216,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the opportunity center for
38 employment and education at North Seattle College.

1 (17) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for Highline College to
4 implement the Federal Way higher education initiative in partnership
5 with the city of Federal Way and the University of Washington Tacoma
6 campus.

7 (18) \$350,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$350,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for Peninsula College to
10 maintain the annual cohorts of the specified programs as follows:

- 11 (a) Medical assisting, 40 students;
- 12 (b) Nursing assistant, 60 students; and
- 13 (c) Registered nursing, 32 students.

14 (19) \$338,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$338,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Washington state labor
17 education and research center at South Seattle College.

18 (20) \$75,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for Washington family and
21 community and engagement trust and Everett Community College to
22 continue and expand a civic education and leadership program for
23 underserved adults and youth.

24 (21) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the aerospace and advanced
27 manufacturing center of excellence hosted by Everett Community
28 College to develop a semiconductor and electronics manufacturing
29 branch in Vancouver.

30 (22) \$750,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Second
33 Substitute House Bill No. 1893 (student assistance grants). If the
34 bill is not enacted by June 30, 2019, the amounts provided in this
35 subsection shall lapse.

36 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

37	General Fund—State Appropriation (FY 2020)	\$340,456,000
38	General Fund—State Appropriation (FY 2021)	\$349,262,000

1	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,558,000
2	University of Washington Building Account—State	
3	Appropriation.	\$1,546,000
4	Education Legacy Trust Account—State Appropriation. . . .	\$36,140,000
5	Economic Development Strategic Reserve Account—State	
6	Appropriation.	\$3,052,000
7	Geoduck Aquaculture Research Account—State Appropriation. .	\$400,000
8	Biotoxin Account—State Appropriation.	\$599,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2020).	\$249,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2021).	\$249,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$50,906,000
15	Accident Account—State Appropriation.	\$7,621,000
16	Medical Aid Account—State Appropriation.	\$7,237,000
17	TOTAL APPROPRIATION.	\$799,275,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$41,010,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$41,872,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 implementation of the college affordability program as set forth in
24 RCW 28B.15.066.

25 (2) \$500,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for labor archives of
28 Washington. The university shall work in collaboration with the state
29 board for community and technical colleges.

30 (3) \$8,000,000 of the education legacy trust account—state
31 appropriation is provided solely for the family medicine residency
32 network at the university to maintain the number of residency slots
33 available in Washington.

34 (4) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-
39 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students
2 are enrolled in computer science and engineering programs above the
3 prior academic year.

4 (5) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$251,000 of the general fund—state appropriation for
6 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
7 account—state are provided solely for ocean acidification monitoring,
8 forecasting, and research and for operation of the Washington ocean
9 acidification center. The center must continue to make quarterly
10 progress reports to the Washington marine resources advisory council
11 created under RCW 43.06.338.

12 (6) \$14,000,000 of the education legacy trust account—state
13 appropriation is provided solely for the expansion of degrees in the
14 department of computer science and engineering at the Seattle campus.

15 (7) \$3,000,000 of the economic development strategic reserve
16 account appropriation is provided solely to support the joint center
17 for aerospace innovation technology.

18 (8) The University of Washington shall not use funds appropriated
19 in this section to support intercollegiate athletics programs.

20 (9) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the climate impacts group in
23 the college of the environment.

24 (10) \$7,345,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$7,345,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 continued operations and expansion of the Washington, Wyoming,
28 Alaska, Montana, Idaho medical school program.

29 (11) \$2,250,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$2,250,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 institute for stem cell and regenerative medicine. Funds appropriated
33 in this subsection must be dedicated to research utilizing
34 pluripotent stem cells and related research methods.

35 (12) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided to the University of Washington to
38 support youth and young adults experiencing homelessness in the
39 university district of Seattle. Funding is provided for the

1 university to work with community service providers and university
2 colleges and departments to plan for and implement a comprehensive
3 one-stop center with navigation services for homeless youth; the
4 university may contract with the department of commerce to expand
5 services that serve homeless youth in the university district.

6 (13) \$600,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the psychiatry residency program at
8 the University of Washington to offer additional residency positions
9 that are approved by the accreditation council for graduate medical
10 education.

11 (14) (a) \$172,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$172,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for a University of
14 Washington study in the south Cascades to determine current wolf use
15 and density, and to gather baseline data to understand the effects of
16 wolf recolonization on predator-prey dynamics of species that
17 currently have established populations in the area. The study
18 objectives shall include:

19 (i) Determination of whether wolves have started to recolonize a
20 5,000 square kilometer study area in the south Cascades of
21 Washington, and if so, an assessment of their distribution over the
22 landscape as well as their health and pregnancy rates;

23 (ii) Baseline data collection, if wolves have not yet established
24 pack territories in this portion of the state, that will allow for
25 the assessment of how the functional densities and diets of wolves
26 across the landscape will affect the densities and diets in the
27 following predators and prey: Coyote, cougar, black bear, bobcat, red
28 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
29 and snowshoe hare;

30 (iii) Examination of whether the microbiome of each species
31 changes as wolves start to occupy suitable habitat; and

32 (iv) An assessment of the use of alternative wildlife monitoring
33 tools to cost-effectively monitor size of the wolf population over
34 the long-term.

35 (b) A report on the findings of the study shall be shared with
36 the Washington department of fish and wildlife.

37 (15) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$5,000,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to support the

1 operations and teaching mission of the Harborview Medical Center and
2 the University of Washington Medical Center.

3 (16) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
5 fiscal year 2021 are provided solely for the University of
6 Washington's psychiatry integrated care training program.

7 (17) \$400,000 of the geoduck aquaculture research account—state
8 appropriation is provided solely for the Washington sea grant program
9 at the University of Washington to complete a three-year study to
10 identify best management practices related to shellfish production.
11 The University of Washington must submit an annual report detailing
12 any findings and outline the progress of the study, consistent with
13 RCW 43.01.036, to the office of the governor and the appropriate
14 legislative committees by December 1st of each year.

15 (18) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 University of Washington School of Dentistry to support its role as a
19 major oral health provider to individuals covered by medicaid and the
20 uninsured.

21 (19) \$200,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the pre-law pipeline and
24 social justice program at the University of Washington Tacoma.

25 (20) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the Bothell branch to
28 develop series of online courses for school district staff related to
29 behavioral health. The standards for the online courses must be
30 consistent with any knowledge, skill, and performance standards
31 related to mental health and well-being of public school students.
32 Among other things, the online courses must:

33 (a) Teach participants relevant laws, including laws around
34 physical restraint and isolation;

35 (b) Provide foundational knowledge in behavioral health, mental
36 health, and mental illness;

37 (c) Describe how to assess, intervene upon, and refer behavioral
38 health and substance use issues; and

1 (d) Teach approaches to promote health and positively influence
2 student health behaviors.

3 (21) \$110,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$110,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for core operations at forefront
6 to achieve its mission of reducing suicide.

7 (22) \$137,500 of the general fund—state appropriation for fiscal
8 year 2020 and \$137,500 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the university to
10 collaborate with the northwest Parkinson's foundation and the state
11 department of veterans affairs to study Parkinson's diagnoses
12 treatment and specialist care across ethnic and racial groups and to
13 develop a pilot program that helps people with Parkinson's better
14 access specialist care and community services.

15 (23) \$256,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$226,200 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university's neurology
18 department to create a telemedicine program to disseminate dementia
19 care best practices to primary care practitioners using the project
20 ECHO model. The program shall provide a virtual connection for
21 providers and content experts and include didactics, case
22 conferences, and an emphasis on practice transformation and systems-
23 level issues that affect care delivery. The initial users of this
24 program shall include referral sources in health care systems and
25 clinics, such as the university's neighborhood clinics and Virginia
26 Mason Memorial in Yakima with a goal of adding fifteen to twenty
27 providers from smaller clinics and practices per year.

28 (24) \$102,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$102,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the university's center for
31 international trade in forest products.

32 (25) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Latino center for
35 health.

36 (26) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the latino center for health
39 to:

1 (a) Estimate the number of practicing Latino physicians in
2 Washington including age and gender distributions;

3 (b) Create a profile of Latino physicians that includes their
4 geographic distribution, medical and surgical specialties, training
5 and certifications, and language access;

6 (c) Develop a set of policy recommendations to meet the growing
7 needs of Latino communities in urban and rural communities throughout
8 Washington. The center must provide the report to the university and
9 the appropriate committees of the legislature by December 31, 2020.

10 (27) To ensure transparency and accountability, in the 2019-2021
11 fiscal biennium the University of Washington shall comply with any
12 and all financial and accountability audits by the Washington state
13 auditor including any and all audits of university services offered
14 to the general public, including those offered through any public-
15 private partnership, business venture, affiliation, or joint venture
16 with a public or private entity, except the government of the United
17 States. The university shall comply with all state auditor requests
18 for the university's financial and business information including the
19 university's governance and financial participation in these public-
20 private partnerships, business ventures, affiliations, or joint
21 ventures with a public or private entity. In any instance in which
22 the university declines to produce the information to the state
23 auditor, the university will provide the state auditor a brief
24 summary of the documents withheld and a citation of the legal or
25 contractual provision that prevents disclosure. The summaries must be
26 compiled into a report by the state auditor and provided on a
27 quarterly basis to the legislature.

28 (28) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$30,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the university's school of
31 public health to study home-sharing for privately-owned residential
32 properties. The study must include:

33 (a) An analysis of home-sharing programs across the country,
34 including population served, costs, duration of stays, and size of
35 programs;

36 (b) An analysis of similar initiatives in Washington state and
37 potential barriers to expansion;

38 (c) A review of best practices and policies; and

39 (d) Recommendations for the establishment and continuation of
40 home-sharing programs.

1 (29) \$167,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1593 (behavioral health campus). If the
4 bill is not enacted by June 30, 2019, the amount provided in this
5 subsection shall lapse.

6 (30) \$25,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$25,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Second
9 Substitute House Bill No. 1039 (opioid overdose medication). If the
10 bill is not enacted by June 30, 2019, the amounts provided in this
11 subsection shall lapse.

12 (31) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university to expand the
15 project extension for community health care outcomes (ECHO) to
16 include training related to people with autism and developmental
17 disabilities. Project ECHO for autism and developmental disabilities
18 must focus on supporting existing autism centers of excellence. The
19 project will disseminate evidence-based diagnoses and treatments to
20 increase access to medical services for people across the state.

21 (32) \$100,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the William D. Ruckelshaus
24 center to provide staff support and facilitation services to the task
25 force established in part 9 of this act.

26 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund—State Appropriation (FY 2020)	\$233,386,000
28	General Fund—State Appropriation (FY 2021)	\$240,213,000
29	Washington State University Building Account—State	
30	Appropriation	\$792,000
31	Education Legacy Trust Account—State Appropriation	\$33,995,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020)	\$138,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021)	\$138,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$30,954,000
38	TOTAL APPROPRIATION	\$539,616,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$90,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a rural economic development
6 and outreach coordinator.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) \$500,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for state match requirements
19 related to the federal aviation administration grant.

20 (4) Washington State University shall not use funds appropriated
21 in this section to support intercollegiate athletic programs.

22 (5) \$10,600,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$14,200,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 continued development and operations of a medical school program in
26 Spokane.

27 (6) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a honey bee biology research
30 position.

31 (7) \$29,152,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$29,764,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (8) \$376,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$376,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
39 (2SHB 1713) (children's mental health).

1 (9) \$580,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$580,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the development of an
4 organic agriculture systems degree program located at the university
5 center in Everett.

6 (10) Within the funds appropriated in this section, Washington
7 State University shall:

8 (a) Review the scholarly literature on the short-term and long-
9 term effects of marijuana use to assess if other states or private
10 entities are conducting marijuana research in areas that may be
11 useful to the state.

12 (b) Provide as part of its budget request for the 2019-2021
13 fiscal biennium:

14 (i) A list of intended state, federal, and privately funded
15 marijuana research, including cost, duration, and scope;

16 (ii) Plans for partnerships with other universities, state
17 agencies, or private entities, including entities outside the state,
18 for purposes related to researching short-term and long-term effects
19 of marijuana use.

20 (11) \$585,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$585,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of chapter
23 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

24 (12) \$630,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$630,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the creation of an
27 electrical engineering program located in Bremerton. At full
28 implementation, the university is expected to increase degree
29 production by 25 new bachelor's degrees per year. The university must
30 identify these students separately when providing data to the
31 education research data center as required in subsection (2) of this
32 section.

33 (13) \$1,370,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$1,370,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 creation of software engineering and data analytic programs at the
37 university center in Everett. At full implementation, the university
38 is expected to enroll 50 students per academic year. The university
39 must identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this
2 section.

3 (14) General fund—state appropriations in this section are
4 reduced to reflect a reduction in state-supported tuition waivers for
5 graduate students. When reducing tuition waivers, the university will
6 not change its practices and procedures for providing eligible
7 veterans with tuition waivers.

8 (15) \$1,119,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$1,154,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for
11 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
12 energy, tax incentives).

13 (16) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the joint center for
16 deployment and research in earth abundant materials.

17 (17) \$20,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$20,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of clean
20 technology at Washington State University to convene a sustainable
21 aviation biofuels work group to further the development of
22 sustainable aviation fuel as a productive industry in Washington. The
23 work group must include members from the legislature and sectors
24 involved in sustainable aviation biofuels research, development,
25 production, and utilization. The work group must provide
26 recommendations to the governor and the appropriate committees of the
27 legislature by December 1, 2020.

28 (18) \$37,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$16,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1039 (opioid overdose medication). If the
32 bill is not enacted by June 30, 2019, the amounts provided in this
33 subsection shall lapse.

34 (19) \$113,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$60,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1517 (domestic violence). If the
38 bill is not enacted by June 30, 2019, the amounts provided in this
39 subsection shall lapse.

1 (20) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2021 is provided solely for the William D. Ruckelshaus
4 center to provide staff support and facilitation services to the task
5 force established in section 9 of this act.

6 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2020).	\$54,006,000
8	General Fund—State Appropriation (FY 2021).	\$55,505,000
9	Education Legacy Trust Account—State Appropriation. . . .	\$16,598,000
10	TOTAL APPROPRIATION.	\$126,109,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) At least \$200,000 of the general fund—state appropriation for
14 fiscal year 2020 and at least \$200,000 of the general fund—state
15 appropriation for fiscal year 2021 must be expended on the Northwest
16 autism center.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) Eastern Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (4) \$10,472,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$10,692,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (5) Within amounts appropriated in this section, the university
35 is encouraged to increase the number of tenure-track positions
36 created and hired.

37 (6) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for gathering and archiving
2 time-sensitive histories and materials and planning for a Lucy
3 Covington center.

4 (7) \$21,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$11,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Second
7 Substitute House Bill No. 1039 (opioid overdose medication). If the
8 bill is not enacted by June 30, 2019, the amounts provided in this
9 subsection shall lapse.

10 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2020).	\$53,512,000
12	General Fund—State Appropriation (FY 2021).	\$54,178,000
13	Central Washington University Capital Projects Account—	
14	State Appropriation.	\$76,000
15	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$3,924,000
18	TOTAL APPROPRIATION.	\$130,766,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The university must continue work with the education research
22 and data center to demonstrate progress in engineering enrollments.
23 By September 1st of each year, the university shall provide a report
24 including but not limited to the cost per student, student completion
25 rates, and the number of low-income students enrolled in each
26 program, any process changes or best-practices implemented by the
27 university, and how many students are enrolled in engineering
28 programs above the prior academic year.

29 (2) Central Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (3) \$11,803,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$12,051,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

1 (4) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (5) \$292,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$292,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the game on! program, which
7 provides underserved middle and high school students with training in
8 leadership and science, technology, engineering, and math. The
9 program is expected to serve approximately five hundred students per
10 year.

11 (6) \$53,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$32,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Second
14 Substitute House Bill No. 1039 (opioid overdose medication). If the
15 bill is not enacted by June 30, 2019, the amounts provided in this
16 subsection shall lapse.

17 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

18	General Fund—State Appropriation (FY 2020).	\$29,642,000
19	General Fund—State Appropriation (FY 2021).	\$30,122,000
20	The Evergreen State College Capital Projects Account—	
21	State Appropriation.	\$80,000
22	Education Legacy Trust Account—State Appropriation.	\$5,450,000
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$2,000
25	TOTAL APPROPRIATION.	\$65,296,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$3,590,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$3,665,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of the
31 college affordability program as set forth in RCW 28B.15.066.

32 (2) Funding provided in this section is sufficient for The
33 Evergreen State College to continue operations of the Longhouse
34 Center and the Northwest Indian applied research institute.

35 (3) Within amounts appropriated in this section, the college is
36 encouraged to increase the number of tenure-track positions created
37 and hired.

1 (4) Within the amounts appropriated in this section, The
2 Evergreen State College must provide the funding necessary to enable
3 employees of the Washington state institute for public policy to
4 receive the salary increases provided in part 9 of this act.

5 (5) \$1,758,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$1,741,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Washington state
8 institute for public policy to initiate, sponsor, conduct, and
9 publish research that is directly useful to policymakers and manage
10 reviews and evaluations of technical and scientific topics as they
11 relate to major long-term issues facing the state. Within the amounts
12 provided in this subsection (5):

13 (a) \$629,000 of the amounts in fiscal year 2020 and \$629,000 of
14 the amounts in fiscal year 2021 are provided for administration and
15 core operations.

16 (b) \$1,129,000 of the amounts in fiscal year 2020 and \$1,112,000
17 of the amounts in fiscal year 2021 are provided solely for ongoing
18 and continuing studies on the Washington state institute for public
19 policy's work plan.

20 (c) Notwithstanding other provisions in this subsection, the
21 board of directors for the Washington state institute for public
22 policy may adjust due dates for projects included on the institute's
23 2019-21 work plan as necessary to efficiently manage workload.

24 (6) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the Washington institute of public
26 policy to study available research on the following:

27 (a) Any relationship between early substance abuse of cannabis,
28 opioids, or cocaine and mental health disorders and rates of suicide;
29 and

30 (b) Any relationship between nutrition and mental health
31 disorders and rates of suicide in young adults. The institute must
32 submit a report on its findings to the appropriate committees of the
33 senate and house of representatives by June 30, 2020.

34 (7) (a) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$25,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the Washington state
37 institute of public policy to evaluate the outcomes of resource and
38 assessment centers licensed under RCW 74.15.311 and contracted with

1 the department of children, youth, and families. For the evaluation,
2 the institute shall collect data regarding:

3 (i) The type of placement children experience following placement
4 at a resource and assessment center;

5 (ii) The number of placement changes that children experience
6 following placement in a resource and assessment center compared with
7 other foster children;

8 (iii) The length of stay in foster care that children experience
9 following placement in a resource and assessment center compared with
10 other foster children;

11 (iv) The likelihood that children placed in a resource and
12 assessment center will be placed with siblings; and

13 (v) The length of time that licensed foster families accepting
14 children placed in resource and assessment centers maintain their
15 licensure compared to licensed foster families receiving children
16 directly from child protective services.

17 (b) By December 1, 2020, and in compliance with RCW 43.01.036,
18 the institute shall report the results of its evaluation to the
19 appropriate legislative committees; the governor; the department of
20 children, youth, and families; and the oversight board for children,
21 youth, and families.

22 (8) \$115,000 of the general fund—state appropriation for fiscal
23 year 2021 are provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1391 (early achievers recommendations). If
25 the bill is not enacted by June 30, 2019, the amount provided in this
26 subsection shall lapse.

27 (9) \$33,000 of the general fund—state appropriation for fiscal
28 year 2021 are provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1646 (juvenile rehab. confinement). If the
30 bill is not enacted by June 30, 2019, the amount provided in this
31 subsection shall lapse.

32 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

33	General Fund—State Appropriation (FY 2020).	\$77,510,000
34	General Fund—State Appropriation (FY 2021).	\$78,532,000
35	Western Washington University Capital Projects Account—	
36	State Appropriation.	\$1,424,000
37	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
38	TOTAL APPROPRIATION.	\$171,297,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$16,633,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Western Washington
31 University to develop a new program in marine, coastal, and watershed
32 sciences.

33 (6) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (7) \$125,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for campus connect to develop a
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following
2 critical issues facing communities and campuses: Housing and food
3 insecurities, mental health, civic education (higher education and
4 K-12), breaking the prison pipeline, and the opioid epidemic.
5 Students will:

6 (a) Participate in civic internships and receive wages to work on
7 one or more of these critical issues on their campus and or in their
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$25,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1039 (opioid overdose medication). If the
17 bill is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.

19 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
20 **POLICY COORDINATION AND ADMINISTRATION**

21	General Fund—State Appropriation (FY 2020).	\$6,749,000
22	General Fund—State Appropriation (FY 2021).	\$6,593,000
23	General Fund—Federal Appropriation.	\$4,906,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$534,000
26	TOTAL APPROPRIATION.	\$18,782,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$126,000 of the general fund—state
29 appropriation for fiscal year 2020 and \$126,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 consumer protection unit.

32 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
33 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

34	General Fund—State Appropriation (FY 2020).	\$282,920,000
35	General Fund—State Appropriation (FY 2021).	\$288,028,000
36	General Fund—Federal Appropriation.	\$11,957,000
37	General Fund—Private/Local Appropriation.	\$300,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
2	Washington Opportunity Pathways Account—State	
3	Appropriation.	\$114,229,000
4	Aerospace Training Student Loan Account—State	
5	Appropriation.	\$210,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$18,000
8	Health Professionals Loan Repayment and Scholarship	
9	Program Account—State Appropriation.	\$1,720,000
10	TOTAL APPROPRIATION.	\$792,870,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$262,227,000 of the general fund—state appropriation for
14 fiscal year 2020, \$267,728,000 of the general fund—state
15 appropriation for fiscal year 2021, \$69,639,000 of the education
16 legacy trust account—state appropriation, and \$88,000,000 of the
17 Washington opportunity pathways account—state appropriation are
18 provided solely for student financial aid payments under the state
19 need grant and state work study programs, including up to four
20 percent administrative allowance for the state work study program.

21 (2) (a) For the 2019-2021 fiscal biennium, state need grant awards
22 given to private for-profit institutions shall be the same amount as
23 the prior year.

24 (b) For the 2019-2021 fiscal biennium, grant awards given to
25 private four-year not-for-profit institutions shall be set at the
26 same level as the average grant award for public research
27 universities. Increases in awards given to private four-year not-for-
28 profit institutions shall align with annual tuition increases for
29 public research institutions.

30 (3) Changes made to the state work study program in the 2009-2011
31 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
32 biennium including maintaining the increased required employer share
33 of wages; adjusted employer match rates; discontinuation of
34 nonresident student eligibility for the program; and revising
35 distribution methods to institutions by taking into consideration
36 other factors such as off-campus job development, historical
37 utilization trends, and student need.

38 (4) Within the funds appropriated in this section, eligibility
39 for the state need grant includes students with family incomes at or

1 below 70 percent of the state median family income (MFI), adjusted
2 for family size, and shall include students enrolled in three to five
3 credit-bearing quarter credits, or the equivalent semester credits.
4 Awards for students with incomes between 51 and 70 percent of the
5 state median shall be prorated at the following percentages of the
6 award amount granted to those with incomes below 51 percent of the
7 MFI: 70 percent for students with family incomes between 51 and 55
8 percent MFI; 65 percent for students with family incomes between 56
9 and 60 percent MFI; 60 percent for students with family incomes
10 between 61 and 65 percent MFI; and 50 percent for students with
11 family incomes between 66 and 70 percent MFI.

12 (5) Of the amounts provided in subsection (1) of this section,
13 \$100,000 of the general fund—state appropriation for fiscal year 2020
14 and \$100,000 of the general fund—state appropriation for fiscal year
15 2021 are provided for the council to process an alternative financial
16 aid application system pursuant to RCW 28B.92.010.

17 (6) Students who are eligible for the college bound scholarship
18 shall be given priority for the state need grant program. These
19 eligible college bound students whose family incomes are in the 0-65
20 percent median family income ranges must be awarded the maximum state
21 need grant for which they are eligible under state policies and may
22 not be denied maximum state need grant funding due to institutional
23 policies or delayed awarding of college bound scholarship students.
24 The council shall provide directions to institutions to maximize the
25 number of college bound scholarship students receiving the maximum
26 state need grant for which they are eligible with a goal of 100
27 percent coordination. Institutions shall identify all college bound
28 scholarship students to receive state need grant priority. If an
29 institution is unable to identify all college bound scholarship
30 students at the time of initial state aid packaging, the institution
31 should reserve state need grant funding sufficient to cover the
32 projected enrollments of college bound scholarship students.

33 (7) \$1,100,000 of the general fund—state appropriation for fiscal
34 year 2020, \$1,027,000 of the general fund—state appropriation for
35 fiscal year 2021, \$23,849,000 of the education legacy trust account—
36 state appropriation, and \$26,229,000 of the Washington opportunity
37 pathways account—state appropriation are provided solely for the
38 college bound scholarship program and may support scholarships for
39 summer session. The office of student financial assistance and the

1 institutions of higher education shall not consider awards made by
2 the opportunity scholarship program to be state-funded for the
3 purpose of determining the value of an award amount under RCW
4 28B.118.010.

5 (8) \$2,759,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,795,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the passport to college
8 program. The maximum scholarship award is up to \$5,000. The council
9 shall contract with a nonprofit organization to provide support
10 services to increase student completion in their postsecondary
11 program and shall, under this contract, provide a minimum of \$500,000
12 in fiscal years 2020 and 2021 for this purpose.

13 (9) \$6,000,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$6,000,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to meet state match requirements
16 associated with the opportunity scholarship program. The legislature
17 will evaluate subsequent appropriations to the opportunity
18 scholarship program based on the extent that additional private
19 contributions are made, program spending patterns, and fund balance.

20 (10) \$3,800,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$3,800,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for
23 expenditure into the health professionals loan repayment and
24 scholarship program account. These amounts must be used to increase
25 the number of licensed primary care health professionals to serve in
26 licensed primary care health professional critical shortage areas.
27 Contracts between the office and program recipients must guarantee at
28 least three years of conditional loan repayments. The office of
29 student financial assistance and the department of health shall
30 prioritize a portion of any nonfederal balances in the health
31 professional loan repayment and scholarship fund for conditional loan
32 repayment contracts with psychiatrists and with advanced registered
33 nurse practitioners for work at one of the state-operated psychiatric
34 hospitals. The office and department shall designate the state
35 hospitals as health professional shortage areas if necessary for this
36 purpose. The office shall coordinate with the department of social
37 and health services to effectively incorporate three conditional loan
38 repayments into the department's advanced psychiatric professional
39 recruitment and retention strategies. The office may use these

1 targeted amounts for other program participants should there be any
2 remaining amounts after eligible psychiatrists and advanced
3 registered nurse practitioners have been served. The office shall
4 also work to prioritize loan repayments to professionals working at
5 health care delivery sites that demonstrate a commitment to serving
6 uninsured clients. It is the intent of the legislature to provide
7 funding to maintain the current number and amount of awards for the
8 program in the 2021-2023 fiscal biennium on the basis of these
9 contractual obligations.

10 (11) \$850,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$750,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute House Bill No. 1973 (dual enrollment scholarship). If the
14 bill is not enacted by June 30, 2019, the amounts provided in this
15 subsection shall lapse.

16 (12) Within amounts provided in this section, sufficient funding
17 is provided for Second Substitute House Bill No. 1668 (WA health
18 corps).

19 (13) Sufficient amounts are appropriated within this section to
20 implement Engrossed Second Substitute House Bill No. 1311 (college
21 bound).

22 (14) \$1,896,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,673,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of Engrossed Second Substitute House Bill No. 1139
26 (educator workforce supply). If the bill is not enacted by June 30,
27 2019, the amounts provided in this subsection shall lapse. Of the
28 amounts provided in this subsection \$1,650,000 of the general fund—
29 state appropriation for fiscal year 2020 and \$1,650,000 of the
30 general fund—state appropriation for fiscal year 2021 are provided
31 solely for grants to improve preservice teacher training and for
32 funding of alternative routes to certification programs, including
33 the pipeline for paraeducators program, the retooling to teach
34 conditional loan programs, the teacher shortage conditional
35 scholarship program, and the career and technical education
36 conditional scholarship program.

37 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
38 **COORDINATING BOARD**

1	General Fund—State Appropriation (FY 2020)	\$2,198,000
2	General Fund—State Appropriation (FY 2021)	\$1,914,000
3	General Fund—Federal Appropriation	\$55,344,000
4	General Fund—Private/Local Appropriation	\$210,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$176,000
7	TOTAL APPROPRIATION	\$59,842,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) For the 2019-2021 fiscal biennium the board shall not
11 designate recipients of the Washington award for vocational
12 excellence or recognize them at award ceremonies as provided in RCW
13 28C.04.535.

14 (2) \$240,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$240,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the health workforce council
17 of the state workforce training and education coordinating board. In
18 partnership with the office of the governor, the health workforce
19 council shall continue to assess workforce shortages across
20 behavioral health disciplines. The board shall create a recommended
21 action plan to address behavioral health workforce shortages and to
22 meet the increased demand for services now, and with the integration
23 of behavioral health and primary care in 2020. The analysis and
24 recommended action plan shall align with the recommendations of the
25 adult behavioral health system task force and related work of the
26 healthier Washington initiative. The board shall consider workforce
27 data, gaps, distribution, pipeline, development, and infrastructure,
28 including innovative high school, postsecondary, and postgraduate
29 programs to evolve, align, and respond accordingly to our state's
30 behavioral health and related and integrated primary care workforce
31 needs.

32 (3) \$260,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of chapter 294, Laws
34 of 2018 (future of work task force).

35 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

36	General Fund—State Appropriation (FY 2020)	\$8,620,000
37	General Fund—State Appropriation (FY 2021)	\$8,608,000
38	General Fund—Private/Local Appropriation	\$34,000

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2020)	\$1,189,656,000
General Fund—State Appropriation (FY 2021)	\$1,266,693,000
State Building Construction Account—State Appropriation	\$6,273,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$30,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$46,000
State Taxable Building Construction Account—State Appropriation	\$213,000
Debt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$566,000
TOTAL APPROPRIATION	\$2,463,477,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$153,170,000
School Construction and Skill Centers Building Account—State Appropriation	\$4,000
TOTAL APPROPRIATION	\$153,174,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2020)	\$1,400,000
General Fund—State Appropriation (FY 2021)	\$1,400,000
State Building Construction Account—State Appropriation	\$1,052,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$6,000
School Construction and Skill Centers Building Account—State Appropriation	\$1,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$9,000
State Taxable Building Construction Account—State Appropriation	\$36,000
TOTAL APPROPRIATION	\$3,904,000

NEW SECTION. Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND

General Fund—State Appropriation (FY 2020)	\$850,000
General Fund—State Appropriation (FY 2021)	\$850,000
TOTAL APPROPRIATION	\$1,700,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EDUCATION TECHNOLOGY REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2020)	\$9,000,000
General Fund—State Appropriation (FY 2021)	\$9,000,000
TOTAL APPROPRIATION	\$18,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

1 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT**

3 General Fund—State Appropriation (FY 2020) \$10,000,000

4 The appropriation in this section IS subject to the following
5 conditions and limitations: The appropriation in this section, or so
6 much thereof as may be necessary, is provided solely for expenditure
7 into the school employees' administrative account for start-up costs
8 for the school employees' benefits program pursuant to RCW 41.05.740.
9 This constitutes a loan from the general fund and this amount and the
10 amount provided in chapter 299, Laws of 2018, partial veto section
11 704, plus interest must be repaid to the general fund by June 30,
12 2022.

13 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **O'BRIEN BUILDING IMPROVEMENT**

15 General Fund—State Appropriation (FY 2020) \$2,794,000

16 General Fund—State Appropriation (FY 2021) \$2,793,000

17 TOTAL APPROPRIATION. \$5,587,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are provided solely
20 for expenditure into the enterprise services account for payment of
21 principal, interest, and financing expenses associated with the
22 certificate of participation for the O'Brien building improvement,
23 project number 20081007.

24 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **CHERBERG BUILDING REHABILITATION**

26 General Fund—State Appropriation (FY 2020) \$556,000

27 General Fund—State Appropriation (FY 2021) \$556,000

28 TOTAL APPROPRIATION. \$1,112,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the enterprise services account for payment for
32 the principal, interest, and financing expenses associated with the
33 certificate of participation for the Cherberg building improvements,
34 project number 2002-1-005.

1 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**

2 **HEALTH ASSISTANCE**

3 General Fund—State Appropriation (FY 2020) \$36,386,000

4 General Fund—State Appropriation (FY 2021) \$36,386,000

5 TOTAL APPROPRIATION. \$72,772,000

6 The appropriations in this section are subject to the following

7 conditions and limitations: The state treasurer shall distribute the

8 appropriations to the following counties and health districts in the

9 amounts designated to support public health services, including

10 public health nursing:

11 Health District	FY 2020	FY 2021	2019-2021
			Biennium
13 Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
14 Asotin County Health District	\$159,890	\$159,890	\$319,780
15 Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
16 Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
17 Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
18 Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
19 Skamania County Community Health	\$111,327	\$111,327	\$222,654
20 Columbia County Health District	\$119,991	\$119,991	\$239,982
21 Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
22 Garfield County Health District	\$93,154	\$93,154	\$186,308
23 Grant County Health District	\$297,761	\$297,761	\$595,522
24 Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
25 Island County Health Department	\$255,224	\$255,224	\$510,448
26 Jefferson County Public Health	\$184,080	\$184,080	\$368,160
27 Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
28 Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
29 Kittitas County Public Health	\$198,979	\$198,979	\$397,958
30 Klickitat County Public Health	\$153,784	\$153,784	\$307,568
31 Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
32 Lincoln County Health Department	\$113,917	\$113,917	\$227,834
33 Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
34 Okanogan County Public Health	\$169,882	\$169,882	\$339,764

1	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
2	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
3	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
4	Skagit County Health Department	\$449,745	\$449,745	\$899,490
5	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
6	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
7	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
8	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
9	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
10	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
11	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
12	Whitman County Health Department	\$189,355	\$189,355	\$378,710
13	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
14	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

15 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
16 **LEGAL FINANCIAL OBLIGATION GRANTS**

17	General Fund—State Appropriation (FY 2020)	\$541,000
18	General Fund—State Appropriation (FY 2021)	\$441,000
19	TOTAL APPROPRIATION.	\$982,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: By October 1st of each fiscal year, the
22 state treasurer shall distribute the appropriations to the following
23 county clerk offices in the amounts designated as grants for the
24 collection of legal financial obligations pursuant to RCW 2.56.190:

25	County Clerk	FY 2020	FY 2021
26	Adams County Clerk	\$2,103	\$1,714
27	Asotin County Clerk	\$2,935	\$2,392
28	Benton County Clerk	\$18,231	\$14,858
29	Chelan County Clerk	\$7,399	\$6,030
30	Clallam County Clerk	\$5,832	\$4,753
31	Clark County Clerk	\$32,635	\$26,597
32	Columbia County Clerk	\$384	\$313

1	Cowlitz County Clerk	\$16,923	\$13,792
2	Douglas County Clerk	\$3,032	\$2,471
3	Ferry County Clerk	\$422	\$344
4	Franklin County Clerk	\$5,486	\$4,471
5	Garfield County Clerk	\$243	\$198
6	Grant County Clerk	\$10,107	\$8,237
7	Grays Harbor County Clerk	\$8,659	\$7,057
8	Island County Clerk	\$3,059	\$2,493
9	Jefferson County Clerk	\$1,859	\$1,515
10	King County Court Clerk	\$119,290	\$97,266
11	Kitsap County Clerk	\$22,242	\$18,127
12	Kittitas County Clerk	\$3,551	\$2,894
13	Klickitat County Clerk	\$2,151	\$1,753
14	Lewis County Clerk	\$10,340	\$8,427
15	Lincoln County Clerk	\$724	\$590
16	Mason County Clerk	\$5,146	\$4,194
17	Okanogan County Clerk	\$3,978	\$3,242
18	Pacific County Clerk	\$2,411	\$1,965
19	Pend Oreille County Clerk	\$611	\$498
20	Pierce County Clerk	\$77,102	\$62,837
21	San Juan County Clerk	\$605	\$493
22	Skagit County Clerk	\$11,059	\$9,013
23	Skamania County Clerk	\$1,151	\$938
24	Snohomish County Clerk	\$38,143	\$31,086
25	Spokane County Clerk	\$44,825	\$36,578
26	Stevens County Clerk	\$2,984	\$2,432
27	Thurston County Clerk	\$22,204	\$18,096
28	Wahkiakum County Clerk	\$400	\$326
29	Walla Walla County Clerk	\$4,935	\$4,022
30	Whatcom County Clerk	\$20,728	\$16,893
31	Whitman County Clerk	\$2,048	\$1,669
32	Yakima County Clerk	\$25,063	\$20,426

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TOTAL APPROPRIATIONS \$541,000 \$441,000

NEW SECTION. **Sec. 711. BELATED CLAIMS**

The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$1,500,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$1,500,000
TOTAL APPROPRIATION.	. . . . .	\$3,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the Andy Hill cancer research endowment fund match transfer account per RCW 43.348.080 to fund the Andy Hill cancer research endowment program.

NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
HOME VISITING SERVICES ACCOUNT**

General Fund—State Appropriation (FY 2020)	. . . . .	\$4,303,000
General Fund—State Appropriation (FY 2021)	. . . . .	\$5,562,000
TOTAL APPROPRIATION.	. . . . .	\$9,865,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the home visiting services account for the home visiting program.

NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
HEALTH PROFESSIONS ACCOUNT**

Dedicated Marijuana Account—State Appropriation (FY 2020)	. . . . .	\$701,000
TOTAL APPROPRIATION.	. . . . .	\$701,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the health professions account to reimburse the

1 account for costs incurred by the department of health for the
2 development and administration of the marijuana authorization
3 database.

4 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

6	General Fund—State Appropriation (FY 2020)	\$1,380,000
7	General Fund—State Appropriation (FY 2021)	\$15,415,000
8	TOTAL APPROPRIATION.	\$16,795,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are provided solely
11 for expenditure into the long-term services and supports account
12 pursuant to Second Substitute House Bill No. 1087 (long-term services
13 and supports). This constitutes a loan from the general fund and must
14 be repaid. If Second Substitute House Bill No. 1087 (long-term
15 services and supports) is not enacted by July 31, 2019, the amounts
16 appropriated in this section shall lapse.

17 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

19	General Fund—State Appropriation (FY 2020)	\$14,000
20	TOTAL APPROPRIATION.	\$14,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section are
23 provided solely for expenditure into the cleanup settlement account
24 on July 1, 2019, as repayment of moneys that were transferred to the
25 state efficiency and restructuring account.

26 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

28	General Fund—State Appropriation (FY 2020)	\$600,000
29	General Fund—State Appropriation (FY 2021)	\$600,000
30	TOTAL APPROPRIATION.	\$1,200,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section are
33 provided solely for expenditure into the common school construction
34 account—state on July 1, 2019, and July 1, 2020, for an interest
35 payment pursuant to RCW 90.38.130.

1 into the municipal criminal justice assistance account. The treasurer
2 shall make quarterly distributions from the municipal criminal
3 justice assistance account of the amounts provided in this section in
4 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
5 reimbursing local jurisdictions for increased costs incurred as a
6 result of the mandatory arrest of repeat offenders pursuant to
7 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
8 distributions made under this section constitute appropriate
9 reimbursement for costs for any new programs or increased level of
10 services for the purposes of RCW 43.135.060.

11 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **COMMUNICATION SERVICES REFORM**

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$4,000,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	\$4,000,000
15	TOTAL APPROPRIATION.	. . . . .	\$8,000,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the universal communications
19 services fund to fund the temporary universal communications services
20 program pursuant to Third Substitute House Bill No. 1498 (broadband
21 service). If the bill is not enacted by July 31, 2019, the amounts
22 appropriated in this section shall lapse.

23 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

25	General Fund—State Appropriation (FY 2020)	. . . . .	\$750,000
26	General Fund—State Appropriation (FY 2021)	. . . . .	\$750,000
27	TOTAL APPROPRIATION.	. . . . .	\$1,500,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations are provided solely
30 for expenditure into the outdoor education and recreation account for
31 the state parks and recreation commission's outdoor education and
32 recreation program purposes identified in RCW 79A.05.351. Of the
33 amounts appropriated, \$500,000 is provided solely to partner with
34 organizations that employ at least one veteran.

35 NEW SECTION. **Sec. 723. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
36 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be made on a monthly basis consistent with chapter 41.45 RCW, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(2) There is appropriated for state contributions to the law enforcement officers' and firefighters' retirement system:

General Fund—State Appropriation (FY 2020)	\$73,000,000
General Fund—State Appropriation (FY 2021)	\$75,800,000
TOTAL APPROPRIATION	\$148,800,000

(3) There is appropriated for contributions to the judicial retirement system:

General Fund—State Appropriation (FY 2020)	\$1,545,000
Pension Funding Stabilization Account—State Appropriation	\$13,855,000
TOTAL APPROPRIATION	\$15,400,000

(4) There is appropriated for contributions to the judges' retirement system:

General Fund—State Appropriation (FY 2020)	\$400,000
General Fund—State Appropriation (FY 2021)	\$400,000
TOTAL APPROPRIATION	\$800,000

(5) There is appropriated for state contributions to the volunteer firefighters' and reserve officers' relief and pension principal fund:

Volunteer Firefighters' and Reserve Officers' Administrative Account—State Appropriation	\$15,532,000
TOTAL APPROPRIATION	\$15,532,000

**NEW SECTION. Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

General Fund—State Appropriation (FY 2020)	\$1,000,000
TOTAL APPROPRIATION	\$1,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or so much thereof as may be necessary, is provided solely for expenditure

1 amounts specified in LEAP omnibus document 9B adjust compensation
2 double count, dated March 22, 2019.

3 NEW SECTION. **Sec. 733. INITIATIVE 732 COST-OF-LIVING—ADJUST**
4 **DOUBLE-COUNT HIGHER EDUCATION**

5	General Fund—State Appropriation (FY 2020)	(\$10,824,000)
6	General Fund—State Appropriation (FY 2021)	(\$21,232,000)
7	Education Legacy Trust Account—State Appropriation.	(\$237,000)
8	TOTAL APPROPRIATION.	(\$32,293,000)

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is adjusted to coordinate
11 increases for higher education institution employees eligible under
12 Initiative Measure No. 732, with other general wage increases for
13 state employees provided in this act. Appropriations in this act for
14 state agencies are adjusted consistent with part IX of this act by
15 the amounts specified in LEAP omnibus document 9B0H adjust
16 compensation double count, dated March 22, 2019.

17 NEW SECTION. **Sec. 734. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
18 **COMMUNITY COLLEGE WPEA**

19	General Fund—State Appropriation (FY 2020)	\$392,000
20	General Fund—State Appropriation (FY 2021)	\$497,000
21	TOTAL APPROPRIATION.	\$889,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is for the agreement reached
24 between the Highline Community College and the Washington public
25 employees association employees and approved in part IX of this act.
26 Appropriations for state agencies are increased by the amounts
27 specified in LEAP omnibus document G00 Highline CC WPEA, dated March
28 22, 2019, to fund the provisions of this agreement.

29 NEW SECTION. **Sec. 735. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
30 **VALLEY COMMUNITY COLLEGE WPEA**

31	General Fund—State Appropriation (FY 2020)	\$240,000
32	General Fund—State Appropriation (FY 2021)	\$351,000
33	TOTAL APPROPRIATION.	\$591,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding is for the agreement reached

1 between the Yakima Valley Community College and the Washington public
2 employees association employees and approved in part IX of this act.
3 Appropriations for state agencies are increased by the amounts
4 specified in LEAP omnibus document G01 Yakima Valley CC WPEA, dated
5 March 22, 2019, to fund the provisions of this agreement.

6 NEW SECTION. **Sec. 736. COMPENSATION—NONREPRESENTED EMPLOYEES—**
7 **INSURANCE BENEFITS**

8	General Fund—State Appropriation (FY 2020)	(\$8,233,000)
9	General Fund—Federal Appropriation.	(\$631,000)
10	General Fund—Private/Local Appropriation.	(\$46,000)
11	Dedicated Funds and Accounts Appropriation.	(\$1,568,000)
12	TOTAL APPROPRIATION.	(\$10,478,000)

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding is for nonrepresented state
15 employee health benefits for state agencies, including institutions
16 of higher education, and are subject to the conditions and
17 limitations in part IX of this act. Appropriations in this act for
18 state agencies, including institutions of higher education, are
19 increased by the amounts specified in LEAP omnibus document G06 state
20 public employee benefits rate, dated March 22, 2019.

21 NEW SECTION. **Sec. 737. COLLECTIVE BARGAINING AGREEMENT—WSP**
22 **TROOPERS ASSOCIATION**

23	General Fund—State Appropriation (FY 2020)	\$133,000
24	General Fund—State Appropriation (FY 2021)	\$304,000
25	TOTAL APPROPRIATION.	\$437,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is for the agreement reached
28 between the governor and the Washington state patrol troopers
29 association and approved in part IX of this act. Appropriations for
30 state agencies are increased by the amounts specified in LEAP omnibus
31 document G07 WSP troopers, dated March 22, 2019, to fund the
32 provisions of this agreement.

33 NEW SECTION. **Sec. 738. COLLECTIVE BARGAINING AGREEMENT—WSP**
34 **LIEUTENANTS ASSOCIATION**

35	General Fund—State Appropriation (FY 2020)	\$54,000
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1 General Fund—State Appropriation (FY 2021) \$120,000
 2 TOTAL APPROPRIATION. \$174,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: Funding is for the agreement reached
 5 between the governor and the Washington state patrol lieutenants
 6 association and approved in part IX of this act. Appropriations for
 7 state agencies are increased by the amounts specified in LEAP omnibus
 8 document G08 WSP lieutenants/captains, dated March 22, 2019, to fund
 9 the provisions of this agreement.

10 NEW SECTION. **Sec. 739. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 General Fund—State Appropriation (FY 2020) \$69,797,000
 12 General Fund—State Appropriation (FY 2021) \$97,539,000
 13 General Fund—Federal Appropriation. \$67,644,000
 14 General Fund—Private/Local Appropriation. \$4,732,000
 15 Dedicated Funds and Accounts Appropriation. \$66,186,000
 16 TOTAL APPROPRIATION. \$305,898,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: Funding is for the agreement reached
 19 between the governor and the Washington federation of state employees
 20 general government and approved in sections part IX of this act.
 21 Appropriations for state agencies are increased by the amounts
 22 specified in LEAP omnibus document G09 WFSE general government, dated
 23 March 22, 2019, to fund the provisions of this agreement.

24 NEW SECTION. **Sec. 740. COLLECTIVE BARGAINING AGREEMENT—WFSE**
 25 **COMMUNITY COLLEGE COALITION**

26 General Fund—State Appropriation (FY 2020) \$3,550,000
 27 General Fund—State Appropriation (FY 2021) \$5,569,000
 28 Education Legacy Trust Account—State Appropriation. \$409,000
 29 TOTAL APPROPRIATION. \$9,528,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations: Funding is for the agreement reached
 32 between the governor and the Washington federation of state employees
 33 higher education community college coalition bargaining units and
 34 approved in part IX of this act. Appropriations for state agencies
 35 are increased by the amounts specified in LEAP omnibus document G40

1 WFSE community college coalition, dated March 22, 2019, to fund the
2 provisions of this agreement.

3 NEW SECTION. **Sec. 741. COMPENSATION—REPRESENTED EMPLOYEES—**
4 **INSURANCE BENEFITS**

5	General Fund—State Appropriation (FY 2020)	(\$10,433,000)
6	General Fund—Federal Appropriation.	(\$2,652,000)
7	General Fund—Private/Local Appropriation.	(\$287,000)
8	Dedicated Funds and Accounts Appropriation.	(\$3,287,000)
9	TOTAL APPROPRIATION.	(\$16,659,000)

10 The appropriations in this section are subject to the following
11 conditions and limitations: Funding is for the collectively bargained
12 health benefit provisions reached for the 2017-2019 biennium between
13 the governor and the health care super coalition under the provisions
14 of chapter 41.80 RCW, and are subject to the conditions and
15 limitations in part IX of this act. Appropriations in this act for
16 state agencies, including institutions of higher education, are
17 increased by the amounts specified in LEAP omnibus document G6A state
18 rep employee benefits rate, dated March 22, 2017, to fund the
19 provisions of this agreement.

20 NEW SECTION. **Sec. 742. PUBLIC EMPLOYEES' BENEFITS BOARD**
21 **MEDICARE-ELIGIBLE RETIREE SUBSIDY**

22	General Fund—State Appropriation (FY 2020)	\$571,000
23	General Fund—State Appropriation (FY 2021)	\$2,811,000
24	General Fund—Federal Appropriation.	\$600,000
25	General Fund—Private/Local Appropriation.	\$63,000
26	Dedicated Funds and Accounts Appropriation.	\$875,000
27	TOTAL APPROPRIATION.	\$4,920,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is for an increase in the state
30 employer funding rate in the public employees' benefits board program
31 attributable to increasing the monthly medicare-eligible retiree
32 subsidy from \$168 per month to \$183 per month. Appropriations for
33 state agencies are increased by the amounts specified in LEAP omnibus
34 document G6MR medicare-eligible retiree subsidy, dated March 22,
35 2019, to fund this change. Additional funding is included in school
36 district allocations attributable to this change.

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding is for the agreement reached
3 between the governor and the Washington public employees association
4 general government and approved in part IX of this act.
5 Appropriations for state agencies are increased by the amounts
6 specified in LEAP omnibus document GL1 WPEA general government, dated
7 March 22, 2019, to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 746. COLLECTIVE BARGAINING AGREEMENT—WPEA**
9 **COMMUNITY COLLEGE COALITION**

10	General Fund—State Appropriation (FY 2020)	\$1,855,000
11	General Fund—State Appropriation (FY 2021)	\$3,095,000
12	Education Legacy Trust Account—State Appropriation.	\$9,000
13	TOTAL APPROPRIATION.	\$4,959,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is for the agreement reached
16 between the governor and institutions of higher education and the
17 Washington public employees association community college coalition
18 bargaining units and approved in part IX of this act. Appropriations
19 for state agencies are increased by the amounts specified in LEAP
20 omnibus document GL2 WPEA community college coalition, dated March
21 22, 2019, to fund the provisions of this agreement.

22 NEW SECTION. **Sec. 747. COLLECTIVE BARGAINING AGREEMENT—PTE**
23 **LOCAL 17**

24	General Fund—State Appropriation (FY 2020)	\$5,000
25	General Fund—State Appropriation (FY 2021)	\$9,000
26	TOTAL APPROPRIATION.	\$14,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: Funding is for the agreement reached
29 between the governor and the professional and technical employees
30 local 17 and approved in part IX of this act. Appropriations for
31 state agencies are increased by the amounts specified in LEAP omnibus
32 document GL5 PTE local 17 general government, dated March 22, 2019,
33 to fund the provisions of this agreement.

34 NEW SECTION. **Sec. 748. COLLECTIVE BARGAINING AGREEMENT—**
35 **COALITION OF UNIONS**

1	General Fund—State Appropriation (FY 2020)	\$5,430,000
2	General Fund—State Appropriation (FY 2021)	\$6,692,000
3	General Fund—Federal Appropriation.	\$2,779,000
4	General Fund—Private/Local Appropriation.	\$1,762,000
5	Dedicated Funds and Accounts Appropriation.	\$5,494,000
6	TOTAL APPROPRIATION.	\$22,157,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: Funding is for the agreement reached
9 between the governor and the coalition of unions and approved in part
10 IX of this act. Appropriations for state agencies are increased by
11 the amounts specified in LEAP omnibus document GL7 coalition of
12 unions, dated March 22, 2019, to fund the provisions of this
13 agreement.

14 NEW SECTION. **Sec. 749. NON-REPRESENTED GENERAL WAGE INCREASES -**
15 **GENERAL GOVERNMENT EMPLOYEES**

16	General Fund—State Appropriation (FY 2020)	\$20,343,000
17	General Fund—State Appropriation (FY 2021)	\$41,401,000
18	General Fund—Federal Appropriation.	\$14,190,000
19	General Fund—Private/Local Appropriation.	\$1,085,000
20	Dedicated Funds and Accounts Appropriation.	\$37,363,000
21	TOTAL APPROPRIATION.	\$114,382,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is for general government state
24 employee compensation increases to employees who are not represented
25 or who bargain under statutory authority other than chapter 41.80 or
26 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions
27 and limitations in part IX of this act. Appropriations in this act
28 for state agencies are increased by the amounts specified in LEAP
29 omnibus document GL9 non-rep general wage increase, dated March 22,
30 2019.

31 NEW SECTION. **Sec. 750. NON-REPRESENTED GENERAL WAGE INCREASES -**
32 **HIGHER EDUCATION EMPLOYEES**

33	General Fund—State Appropriation (FY 2020)	\$25,239,000
34	General Fund—State Appropriation (FY 2021)	\$50,933,000
35	Education Legacy Trust Account—State Appropriation.	\$506,000
36	TOTAL APPROPRIATION.	\$76,678,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: Funding is for higher education state
 3 employee compensation increases to employees who are not represented
 4 or who bargain under statutory authority other than chapter 41.80 or
 5 47.64 RCW or RCW 41.56.473 or 41.56.475, not including those employed
 6 by the University of Washington, subject to the conditions and
 7 limitations in part IX of this act. Appropriations in this act for
 8 higher education institutions are increased by the amounts specified
 9 in LEAP omnibus document GL9H non-rep general wage increase, dated
 10 March 22, 2019.

11 NEW SECTION. **Sec. 751. NON-REPRESENTED GENERAL WAGE INCREASES -**
 12 **UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2020)	\$4,134,000
14	General Fund—State Appropriation (FY 2021)	\$8,351,000
15	Dedicated Funds and Accounts Appropriation.	\$798,000
16	TOTAL APPROPRIATION.	\$13,283,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: Funding is for University of Washington
 19 employee compensation increases to employees who are not represented
 20 or who bargain under statutory authority other than chapter 41.80 or
 21 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions
 22 and limitations in part IX of this act. Appropriations in this act
 23 for higher education institutions are increased by the amounts
 24 specified in LEAP omnibus document GL9U UW general wage increase,
 25 dated March 22, 2019.

26 NEW SECTION. **Sec. 752. CONDITIONAL GENERAL WAGE INCREASES -**
 27 **UNIVERSITY OF WASHINGTON**

28	General Fund—State Appropriation (FY 2020)	\$2,320,000
29	General Fund—State Appropriation (FY 2021)	\$4,664,000
30	Aquatic Lands Enhancement Account—State Appropriation.	\$16,000
31	Education Legacy Trust Account—State Appropriation.	\$201,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation.	\$12,000
34	Institutions of Higher Education - Grant and	
35	Contracts Account—State Appropriation.	\$19,587,000
36	Institutions of Higher Education - Dedicated Local	
37	Account Appropriation.	\$12,184,000

1	Institutions of Higher Education - Operating Fees	
2	Account—Local Appropriation.	\$13,786,000
3	Biotoxin Account—State Appropriation.	\$3,000
4	Dedicated Marijuana Account—State Appropriation (FY 2020). . .	\$3,000
5	Dedicated Marijuana Account—State Appropriation (FY 2021). . .	\$6,000
6	University of Washington Hospital—Local Account	
7	Appropriation.	\$16,375,000
8	Accident Account—State Appropriation.	\$92,000
9	Medical Aid Account—State Appropriation.	\$87,000
10	TOTAL APPROPRIATION.	\$69,336,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding is provided solely for
13 conditional general wage increases to all University of Washington
14 employees of one percent on July 1, 2019, and one percent on July 1,
15 2020, subject to the conclusion of impacts bargaining over the
16 application of the increases to represented employees covered by
17 sections 921 through 925 of this act. If agreements to implement the
18 one percent increases are not reached with the represented employees
19 covered by sections 921 through 925 of this act by July 1, 2020, the
20 amounts provided in this subsection shall lapse. Funding for the
21 conditional increase is provided from appropriated and
22 nonappropriated accounts as authorized in this section.

23 NEW SECTION. **Sec. 753. NON-REPRESENTED PREMIUM PAY - GENERAL**
24 **GOVERNMENT**

25	General Fund—State Appropriation (FY 2020)	\$2,954,000
26	General Fund—State Appropriation (FY 2021)	\$2,959,000
27	General Fund—Federal Appropriation.	\$941,000
28	General Fund—Private/Local Appropriation.	\$154,000
29	Dedicated Funds and Accounts Appropriation.	\$3,780,000
30	TOTAL APPROPRIATION.	\$10,788,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: Funding is for general government state
33 employee compensation increases to employees who are not represented
34 or who bargain under statutory authority that does not require a
35 financial feasibility determination under chapter 41.56 or 41.80 RCW,
36 subject to the conditions and limitations in part IX of this act.
37 Appropriations in this act for state agencies are increased by the

1 amounts specified in LEAP omnibus document GLB non-rep premium pay,
2 dated March 22, 2019.

3 NEW SECTION. **Sec. 754. NON-REPRESENTED PREMIUM PAY - HIGHER**
4 **EDUCATION**

5	General Fund—State Appropriation (FY 2020)	\$8,094,000
6	General Fund—State Appropriation (FY 2021)	\$8,095,000
7	Education Legacy Trust Account—State Appropriation.	\$140,000
8	TOTAL APPROPRIATION.	\$16,329,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is for higher education state
11 employee compensation increases to employees who are not represented
12 or who bargain under statutory authority that does not require a
13 financial feasibility determination under chapter 41.56 or 41.80 RCW,
14 subject to the conditions and limitations in part IX of this act.
15 Appropriations in this act for higher education institutions are
16 increased by the amounts specified in LEAP omnibus document GLBH non-
17 rep premium pay, dated March 22, 2019.

18 NEW SECTION. **Sec. 755. TARGETED COMPENSATION INCREASES -**
19 **GENERAL GOVERNMENT**

20	General Fund—State Appropriation (FY 2020)	\$1,631,000
21	General Fund—State Appropriation (FY 2021)	\$1,646,000
22	General Fund—Federal Appropriation.	\$2,133,000
23	General Fund—Private/Local Appropriation.	\$28,000
24	Dedicated Funds and Accounts Appropriation.	\$1,192,000
25	TOTAL APPROPRIATION.	\$6,630,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is for salary adjustments for
28 targeted job classifications. Appropriations in this act for state
29 agencies are adjusted consistent with part IX of this act by the
30 amounts specified in LEAP omnibus document GLK non-rep targeted pay
31 increases, dated March 22, 2019.

32 NEW SECTION. **Sec. 756. TARGETED COMPENSATION INCREASES - HIGHER**
33 **EDUCATION**

34	General Fund—State Appropriation (FY 2020)	\$129,000
35	General Fund—State Appropriation (FY 2021)	\$130,000
36	TOTAL APPROPRIATION.	\$259,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding is for salary adjustments for
3 targeted job classifications. Appropriations in this act for higher
4 education institutions are adjusted consistent with part IX of this
5 act by the amounts specified in LEAP omnibus document GLKH non-rep
6 targeted pay increases, dated March 22, 2019.

7 NEW SECTION. **Sec. 757. MINIMUM STARTING WAGE**

8	General Fund—State Appropriation (FY 2020)	\$22,000
9	General Fund—State Appropriation (FY 2021)	\$23,000
10	Education Legacy Trust Account—State Appropriation.	\$2,000
11	TOTAL APPROPRIATION.	\$47,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: Funding is for a minimum starting wage of
14 fourteen dollars an hour, effective July 1, 2019, and for increases
15 in wages of job classes that are aligned with affected job classes,
16 except those represented by a collective bargaining unit under
17 chapters 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.
18 Appropriations in this act for state agencies are adjusted consistent
19 with part IX of this act by the amounts specified in LEAP omnibus
20 document GLL non-rep minimum starting wage, dated March 22, 2019.

21 NEW SECTION. **Sec. 758. COLLECTIVE BARGAINING AGREEMENT—SEIU**
22 **HEALTHCARE 1199NW GENERAL GOVERNMENT**

23	General Fund—State Appropriation (FY 2020)	\$3,559,000
24	General Fund—State Appropriation (FY 2021)	\$6,468,000
25	General Fund—Federal Appropriation.	\$3,351,000
26	General Fund—Private/Local Appropriation.	\$206,000
27	Health Professions Account—State Appropriation.	\$109,000
28	TOTAL APPROPRIATION.	\$13,693,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Funding is for the agreement reached
31 between the governor and the service employees international union
32 healthcare 1199nw and approved in part IX of this act. Appropriations
33 for state agencies are increased by the amounts specified in LEAP
34 omnibus document GLQ SEIU 1199 general government, dated March 22,
35 2019, to fund the provisions of this agreement.

1 NEW SECTION. **Sec. 759. ORCA TRANSIT PASSES - NON-REPRESENTED**

2 **EMPLOYEES GENERAL GOVERNMENT**

3	General Fund—State Appropriation (FY 2020)	\$594,000
4	General Fund—State Appropriation (FY 2021)	\$594,000
5	General Fund—Federal Appropriation.	\$92,000
6	Dedicated Funds and Accounts Appropriation.	\$88,000
7	TOTAL APPROPRIATION.	\$1,368,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding is for transit passes for state
10 employees outside of higher education who work in King, Pierce, and
11 Snohomish counties, and who are not covered by a collective
12 bargaining agreement. Appropriations in this act for state agencies
13 are adjusted by the amounts specified in LEAP omnibus document GLR
14 Orca Transit Pass - Outside CBAs, dated March 22, 2019.

15 NEW SECTION. **Sec. 760. SALARY SCHEDULE REVISION - NON-**

16 **REPRESENTED EMPLOYEES GENERAL GOVERNMENT**

17	General Fund—State Appropriation (FY 2020)	\$1,352,000
18	General Fund—State Appropriation (FY 2021)	\$1,905,000
19	General Fund—Federal Appropriation.	\$693,000
20	General Fund—Private/Local Appropriation.	\$89,000
21	Dedicated Funds and Accounts Appropriation.	\$2,489,000
22	TOTAL APPROPRIATION.	\$6,528,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Funding is for non-represented employees
25 in information technology jobs. Appropriations in this act for state
26 agencies are adjusted by the amounts specified in LEAP omnibus
27 document GLV non-rep salary schedule revision, dated March 22, 2019.

28 NEW SECTION. **Sec. 761. SALARY SCHEDULE REVISION - NON-**

29 **REPRESENTED EMPLOYEES HIGHER EDUCATION**

30	General Fund—State Appropriation (FY 2020)	\$267,000
31	General Fund—State Appropriation (FY 2021)	\$373,000
32	TOTAL APPROPRIATION.	\$640,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: Funding is for non-represented employees
35 in information technology jobs. Appropriations in this act for higher
36 education institutions are adjusted by the amounts specified in LEAP

1 omnibus document GLVH non-rep salary schedule revision, dated March
2 22, 2019.

3 NEW SECTION. **Sec. 762. STATE TAX - WELLNESS GIFT CARDS GENERAL**
4 **GOVERNMENT**

5	General Fund—State Appropriation (FY 2020)	\$15,000
6	General Fund—State Appropriation (FY 2021)	\$15,000
7	General Fund—Federal Appropriation.	\$6,000
8	Dedicated Funds and Accounts Appropriation.	\$8,000
9	TOTAL APPROPRIATION.	\$44,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: Funding is for the employer's share of
12 federal payroll taxes on gift cards for employees eligible for gift
13 cards through the state employee wellness program. Appropriations in
14 this act for state agencies are adjusted by the amounts specified in
15 LEAP omnibus document GZB non-rep salary schedule revision, dated
16 March 22, 2019.

17 NEW SECTION. **Sec. 763. STATE TAX - WELLNESS GIFT CARDS HIGHER**
18 **EDUCATION**

19	General Fund—State Appropriation (FY 2020)	\$13,000
20	General Fund—State Appropriation (FY 2021)	\$12,000
21	TOTAL APPROPRIATION.	\$25,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is for the employer's share of
24 federal payroll taxes on gift cards for employees eligible for gift
25 cards through the state employee wellness program. Appropriations in
26 this act for higher education institutions are adjusted by the
27 amounts specified in LEAP omnibus document GZBH non-rep salary
28 schedule revision, dated March 22, 2019.

29 NEW SECTION. **Sec. 764. COLLECTIVE BARGAINING AGREEMENT—**
30 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD**

31	General Fund—State Appropriation (FY 2020)	\$29,000
32	General Fund—State Appropriation (FY 2021)	\$54,000
33	TOTAL APPROPRIATION.	\$83,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding is for the agreement reached

1 between the Washington State University and the WSU police guild and
2 approved in part IX of this act. Appropriations for state agencies
3 are increased by the amounts specified in LEAP omnibus document W1PG
4 WSU police guild, dated March 22, 2019, to fund the provisions of
5 this agreement.

6 NEW SECTION. **Sec. 765. MINIMUM WAGE DOUBLE COUNT - HIGHER**
7 **EDUCATION**

8	General Fund—State Appropriation (FY 2020)	(\$91,000)
9	General Fund—State Appropriation (FY 2021)	(\$172,000)
10	Education Legacy Trust Account—State Appropriation.	(\$5,000)
11	TOTAL APPROPRIATION.	(\$268,000)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Funding for higher education institutions
14 is adjusted where the statutory minimum wage is less than the
15 proposed minimum state employee wage. Appropriations in this act for
16 state agencies are adjusted by the amounts specified in LEAP omnibus
17 document XX0H remove minimum wage double count, dated March 22, 2019.

18 NEW SECTION. **Sec. 766. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **CONSOLIDATED MAIL RATE INCREASE**

20	General Fund—State Appropriation (FY 2020)	\$448,000
21	General Fund—State Appropriation (FY 2021).	\$455,000
22	General Fund—Federal Appropriation.	\$139,000
23	General Fund—Private/Local Appropriation.	\$25,000
24	Other Appropriated Funds.	\$438,000
25	TOTAL APPROPRIATION.	\$1,505,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations in this section
28 reflect adjustments in agency appropriations related to corresponding
29 adjustments in the department of enterprise service's billing
30 authority for consolidated mail fee for service rates. The office of
31 financial management shall adjust allotments in the amounts
32 specified, and to the state agencies specified in LEAP omnibus
33 document 91B-2019, dated March 25, 2019, and adjust appropriation
34 schedules accordingly.

35 NEW SECTION. **Sec. 767. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
36 **ELECTRIC VEHICLE INFRASTRUCTURE**

1	General Fund—State Appropriation (FY 2020)	\$217,000
2	General Fund—State Appropriation (FY 2021).	\$221,000
3	General Fund—Federal Appropriation.	\$138,000
4	General Fund—Private/Local Appropriation.	\$25,000
5	Other Appropriated Funds.	\$335,000
6	TOTAL APPROPRIATION.	\$936,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section
9 reflect adjustments in agency appropriations related to corresponding
10 adjustments in the department of enterprise service's expansion of
11 electric vehicle infrastructure. The office of financial management
12 shall adjust allotments in the amounts specified, and to the state
13 agencies specified in LEAP omnibus document 91H-2019, dated March 25,
14 2019, and adjust appropriation schedules accordingly.

15 NEW SECTION. **Sec. 768. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **DEPARTMENT OF ENTERPRISE SERVICES MOTOR POOL FLEET RATE INCREASE**

17	General Fund—State Appropriation (FY 2020)	\$2,476,000
18	General Fund—State Appropriation (FY 2021).	\$2,476,000
19	General Fund—Federal Appropriation.	\$1,262,000
20	General Fund—Private/Local Appropriation.	\$251,000
21	Other Appropriated Funds.	\$2,507,000
22	TOTAL APPROPRIATION.	\$8,972,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section
25 reflect adjustments in agency appropriations related to corresponding
26 adjustments in the department of enterprise service's billing
27 authority for consolidated mail fee for service rates. The office of
28 financial management shall adjust allotments in the amounts
29 specified, and to the state agencies specified in LEAP omnibus
30 document 91M-2019, dated March 25, 2019, and adjust appropriation
31 schedules accordingly.

32 NEW SECTION. **Sec. 769. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **STATE DATA CENTER**

34	General Fund—State Appropriation (FY 2020)	\$843,000
35	General Fund—State Appropriation (FY 2021).	\$846,000
36	General Fund—Federal Appropriation.	\$25,000

1	General Fund—Private/Local Appropriation.	\$69,000
2	Other Appropriated Funds.	\$786,000
3	TOTAL APPROPRIATION.	\$2,569,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the consolidated technology services' billing
8 authority for the state data center. The office of financial
9 management shall adjust allotments in the amounts specified, and to
10 the state agencies specified in LEAP omnibus document 92A-2019, dated
11 March 25, 2019, and adjust appropriation schedules accordingly.

12 NEW SECTION. **Sec. 770. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **SELF-INSURANCE LIABILITY PREMIUM**

14	General Fund—State Appropriation (FY 2020)	\$13,826,000
15	General Fund—State Appropriation (FY 2021).	\$13,812,000
16	General Fund—Federal Appropriation.	\$8,506,000
17	General Fund—Private/Local Appropriation.	\$111,000
18	Other Appropriated Funds.	\$3,545,000
19	TOTAL APPROPRIATION.	\$39,800,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the department of enterprise services' self-insurance
24 premium liability billing authority. The office of financial
25 management shall adjust allotments in the amounts specified, and to
26 the state agencies specified in LEAP omnibus document 92X-2019, dated
27 March 25, 2019, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 771. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

30	General Fund—State Appropriation (FY 2020).	\$23,000
31	General Fund—State Appropriation (FY 2021).	\$22,000
32	General Fund—Federal Appropriation.	\$9,000
33	General Fund—Private/Local Appropriation.	\$1,000
34	Other Appropriated Funds.	\$16,000
35	TOTAL APPROPRIATION.	\$71,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the secretary of state's billing authority for
5 archives and records management. The office of financial management
6 shall adjust allotments in the amounts specified, and to the state
7 agencies specified in LEAP omnibus document 92C-2019, dated March 25,
8 2019, and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 772. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **STATE AUDITOR AUDIT SERVICES**

11	General Fund—State Appropriation (FY 2020).	\$6,000
12	General Fund—State Appropriation (FY 2021).	\$9,000
13	General Fund—Federal Appropriation.	\$6,000
14	Other Appropriated Funds.	\$3,000
15	TOTAL APPROPRIATION.	\$24,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section
18 reflect adjustments in agency appropriations related to corresponding
19 adjustments in the state auditor's billing authority for state agency
20 auditing services. The office of financial management shall adjust
21 allotments in the amounts specified, and to the state agencies
22 specified in LEAP omnibus document 92D-2019, dated March 25, 2019,
23 and adjust appropriation schedules accordingly.

24 NEW SECTION. **Sec. 773. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

26	General Fund—State Appropriation (FY 2020).	\$1,964,000
27	General Fund—State Appropriation (FY 2021).	\$1,966,000
28	General Fund—Federal Appropriation.	\$1,765,000
29	General Fund—Private/Local Appropriation.	\$7,000
30	Other Appropriated Funds.	\$577,000
31	TOTAL APPROPRIATION.	\$6,279,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section
34 reflect adjustments in agency appropriations related to corresponding
35 adjustments in the office of attorney general's billing authority for
36 legal services. The office of financial management shall adjust

1 allotments in the amounts specified, and to the state agencies
2 specified in LEAP omnibus document 92E-2019, dated March 25, 2019,
3 and adjust appropriation schedules accordingly.

4 NEW SECTION. **Sec. 774. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **ADMINISTRATIVE HEARINGS**

6	General Fund—State Appropriation (FY 2020)	\$67,000
7	General Fund—State Appropriation (FY 2021)	\$65,000
8	General Fund—Federal Appropriation	\$99,000
9	Other Appropriated Funds	\$2,390,000
10	TOTAL APPROPRIATION	\$2,621,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section
13 reflect adjustments in agency appropriations related to corresponding
14 adjustments in the office of administrative hearing's billing
15 authority. The office of financial management shall adjust allotments
16 in the amounts specified, and to the state agencies specified in LEAP
17 omnibus document 92G-2019, dated March 25, 2019, and adjust
18 appropriation schedules accordingly.

19 NEW SECTION. **Sec. 775. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

21	General Fund—State Appropriation (FY 2020)	(\$13,676,000)
22	General Fund—State Appropriation (FY 2021)	(\$13,992,000)
23	General Fund—Federal Appropriation	(\$6,336,000)
24	General Fund—Private/Local Appropriation	(\$545,000)
25	Other Appropriated Funds	(\$10,728,000)
26	TOTAL APPROPRIATION	(\$45,277,000)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section
29 reflect adjustments in agency appropriations related to corresponding
30 adjustments in the central technology services' billing authority.
31 The office of financial management shall adjust allotments in the
32 amounts specified, and to the state agencies specified in LEAP
33 omnibus document 92J-2019, dated March 25, 2019, and adjust
34 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 776. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

3	General Fund—State Appropriation (FY 2020)	\$1,741,000
4	General Fund—State Appropriation (FY 2021)	\$780,000
5	General Fund—Federal Appropriation	\$335,000
6	General Fund—Private/Local Appropriation	\$46,000
7	Other Appropriated Funds	\$867,000
8	TOTAL APPROPRIATION	\$3,769,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to corresponding
12 adjustments in the department of enterprise services' billing
13 authority. The office of financial management shall adjust allotments
14 in the amounts specified, and to the state agencies specified in LEAP
15 omnibus document 92K-2019, dated March 25, 2019, and adjust
16 appropriation schedules accordingly.

17 NEW SECTION. **Sec. 777. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

18 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

19	General Fund—State Appropriation (FY 2020)	\$18,808,000
20	General Fund—State Appropriation (FY 2021)	\$21,120,000
21	General Fund—Federal Appropriation	\$7,677,000
22	General Fund—Private/Local Appropriation	\$679,000
23	Other Appropriated Funds	\$13,527,000
24	TOTAL APPROPRIATION	\$61,811,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section
27 reflect adjustments in agency appropriations related to new billing
28 authority for central service functions performed by the office of
29 financial management. The office of financial management shall adjust
30 allotments in the amounts specified, and to the state agencies
31 specified in LEAP omnibus document 92R-2019, dated March 25, 2019,
32 and adjust appropriation schedules accordingly.

33 NEW SECTION. **Sec. 778. FOR THE DEPARTMENT OF COMMERCE**

34 Puget Sound Taxpayer Accountability Account

35	Appropriation	\$6,727,000
36	TOTAL APPROPRIATION	\$6,727,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The amount in this section is provided solely for the department
4 to contract for services in Pierce county to improve education
5 outcomes in early learning, K-12, and higher education, including,
6 but not limited to, for youths that are low-income, homeless, or in
7 foster care, or other vulnerable populations, pursuant to Substitute
8 House Bill No. 1791. The department must enter into the contract for
9 services with a nonprofit organization with broad experience
10 administering grants and contracts for education-related services in
11 Pierce county. In addition to contracting for services, the
12 department may use funding provided in this section for facilities
13 grants in Pierce county as authorized by Substitute House Bill No.
14 1791. Allotments of the appropriation in this section may not exceed
15 the actual amounts deposited in the Puget Sound taxpayer
16 accountability account for Pierce county. If Substitute House Bill
17 No. 1791 is not enacted by June 30, 2019, the amount in this section
18 is appropriated to the office of state treasurer for distribution to
19 Pierce county under RCW 43.79.520.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$10,528,000), prosecuting attorney (\$7,014,000), boating safety and education (\$4,000,000), public utility district excise tax (\$65,216,000), Death Investigations Account (\$3,464,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$84,366,000), County Criminal Justice Assistance (\$106,123,000), Municipal Criminal Justice Assistance (\$42,084,000), City-County Assistance (\$33,218,000), Liquor Excise Tax Account (\$64,079,000), Streamlined Sales and Use Tax Mitigation Account (\$18,620,000), Columbia River Water Delivery Account for the Confederated Tribes of the Colville Reservation (\$8,379,000), Columbia River Water Delivery Account for the Spokane Tribe of Indians (\$5,737,000), Liquor Revolving Account (\$98,876,000), and other tax distributions (\$80,000).

1 General Fund Appropriation for Habitat Conservation
2 Program distributions. \$5,754,000
3 General Fund Appropriation for payments in Lieu of
4 Taxes. \$3,993,000
5 Puget Sound Taxpayer Accountability Account, for
6 distribution to King and Snohomish counties
7 under RCW 43.79.520 as amended by Substitute
8 House Bill No. 1791, not to exceed actual amounts
9 deposited in the account for distribution to
10 those counties. \$21,954,000
11 TOTAL APPROPRIATION. \$613,625,000

12 The total expenditures from the state treasury under the
13 appropriations in this section shall not exceed the funds available
14 under statutory distributions for the stated purposes.

15 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
16 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

17 Impaired Driving Safety Appropriation. \$1,933,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2019-2021 fiscal biennium
21 in accordance with RCW 82.14.310. This funding is provided to
22 counties for the costs of implementing criminal justice legislation
23 including, but not limited to: Chapter 206, Laws of 1998 (drunk
24 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
25 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
26 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
27 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
28 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
29 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
30 penalties); and chapter 215, Laws of 1998 (DUI provisions).

31 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
32 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

33 Impaired Driving Safety Appropriation. \$1,289,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: The amount appropriated in this section
36 shall be distributed quarterly during the 2019-2021 fiscal biennium
37 to all cities ratably based on population as last determined by the

1 office of financial management. The distributions to any city that
 2 substantially decriminalizes or repeals its criminal code after July
 3 1, 1990, and that does not reimburse the county for costs associated
 4 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
 5 to the county in which the city is located. This funding is provided
 6 to cities for the costs of implementing criminal justice legislation
 7 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 8 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 9 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 10 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 11 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 12 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 13 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 14 penalties); and chapter 215, Laws of 1998 (DUI provisions).

15 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
 16 **FOR DISTRIBUTION**

17	General Fund Appropriation for federal flood control	
18	funds distribution.	\$66,000
19	General Fund Appropriation for federal grazing	
20	fees distribution.	\$45,000
21	General Fund Appropriation for federal military	
22	fees distribution.	\$487,000
23	Forest Reserve Fund Appropriation for federal	
24	forest reserve fund distribution.	\$4,980,000

25 The total expenditures from the state treasury under the
 26 appropriations in this section shall not exceed the funds available
 27 under statutory distributions for the stated purposes.

28 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

29 Dedicated Marijuana Account: For transfer to
 30 the basic health plan trust account, the lesser
 31 of the amount determined pursuant to RCW 69.50.540
 32 or this amount for fiscal year 2020, \$195,000,000
 33 and this amount for fiscal year 2021,
 34 \$197,000,000. \$392,000,000
 35 Dedicated Marijuana Account: For transfer to
 36 the state general fund, the lesser of the amount
 37 determined pursuant to RCW 69.50.540 or this amount

1 for fiscal year 2020, \$135,000,000 and this amount
 2 for fiscal year 2021, \$140,000,000. \$275,000,000
 3 Local Toxics Control Account: For transfer to the
 4 cleanup settlement account as repayment of the
 5 loan provided in section 7038, chapter 3, Laws of
 6 2015 3rd sp. sess. (capital budget), \$5,470,000 for
 7 fiscal year 2020 and \$5,470,000 for fiscal year
 8 2021. \$16,380,000
 9 Aquatic Lands Enhancement Account: For transfer to
 10 the clean up settlement account as repayment of
 11 the loan provided in section 3022(2), chapter 2,
 12 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 13 supplemental capital budget), \$620,000 for fiscal
 14 year 2020 and \$620,000 for fiscal year 2021. \$1,240,000
 15 Tobacco Settlement Account: For transfer to the
 16 state general fund, in an amount not to exceed the
 17 actual amount of the annual base payment to the
 18 tobacco settlement account for fiscal year 2020. . . . \$90,000,000
 19 Tobacco Settlement Account: For transfer to the
 20 state general fund, in an amount not to exceed the
 21 actual amount of the annual base payment to the
 22 tobacco settlement account for fiscal year 2021. . . . \$90,000,000
 23 General Fund: For transfer to the statewide tourism
 24 marketing account, \$1,500,000 for fiscal year
 25 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
 26 General Fund: For transfer to the streamlined
 27 sales and use tax account, \$9,320,000 for
 28 fiscal year 2020 and \$9,300,000 for fiscal
 29 year 2021. \$18,620,000
 30 State Toxics Control Account: For transfer to the
 31 clean up settlement account as repayment of the
 32 loan provided in section 3022(2), chapter 2,
 33 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 34 supplemental capital budget), \$620,000 for
 35 fiscal year 2020 and \$620,000 for fiscal year
 36 2021. \$1,240,000
 37 Criminal Justice Treatment Account: For transfer to
 38 the state general fund, \$4,200,000 for fiscal
 39 year 2020 and \$4,200,000 for fiscal year 2021. \$8,400,000
 40 Public Works Assistance Account: For transfer to the

1 education legacy trust account, \$80,000,000 for
2 fiscal year 2020 and \$80,000,000 for fiscal
3 year 2021. \$160,000,000
4 Marine Resources Stewardship Trust Account: For
5 transfer to the aquatic lands enhancement
6 account, \$160,000 for fiscal year 2020. \$160,000
7 Water Pollution Control Revolving Administration
8 Account: For transfer to the water pollution
9 control revolving account, \$4,500,000 for
10 fiscal year 2020. \$4,500,000
11 General Fund: For the transfer to the fair fund under
12 RCW 15.76.115, \$2,000,000 for fiscal year 2020 and
13 \$2,000,000 for fiscal year 2021. \$4,000,000
14 Oil Spill Response Account: For transfer to the oil spill
15 prevention account for the military department to
16 continue assisting local emergency planning committees
17 statewide with hazardous materials plans that meet
18 minimum federal requirements, \$520,000 for fiscal
19 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000
20 State Treasurer's Service Account: For transfer
21 to the state general fund for fiscal year 2021. \$9,000,000
22 Disaster Response Account: For transfer to the state
23 general fund for fiscal year 2020. \$28,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2017-2019 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2019-2021
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 943 of this
2 act are described in general terms. Only major economic terms are
3 included in the descriptions. These descriptions do not contain the
4 complete contents of the agreements. The collective bargaining
5 agreements contained in Part IX of this act may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.

9 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees under the provisions of
12 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
13 provided for a three percent general wage increase effective July 1,
14 2019, and a three percent general wage increase effective July 1,
15 2020. The agreement also includes and funding is provided for salary
16 adjustments for targeted job classifications, premium pay for
17 employees who work in King county, and establishment of a new
18 information technology professional compensation structure.

19 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**
20 **DEPARTMENT OF CORRECTIONS UNIQUE CLASSIFICATIONS**

21 An agreement has been reached between the governor and the
22 Washington federation of state employees general government for
23 department of corrections unique classifications through an interest
24 arbitration award as provided in a memorandum of understanding
25 between the parties and under the provisions of chapter 41.80 RCW for
26 the 2019-2021 fiscal biennium. In addition to the economic provisions
27 applicable to all employees covered by the agreement in section 908
28 of this act, funding is provided for the awarded increases for
29 targeted job classifications ranging from five to ten percent.

30 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

31 An agreement has been reached between the governor and the
32 Washington public employees association general government under the
33 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
34 Funding is provided for a three percent general wage increase
35 effective July 1, 2019, and a three percent general wage increase
36 effective July 1, 2020. The agreement also includes and funding is

1 provided for salary adjustments for targeted job classifications,
2 premium pay for employees who work in King county, and establishment
3 of a new information technology professional compensation structure.

4 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

5 An agreement has been reached between the governor and the
6 Washington association of fish and wildlife professionals under the
7 provisions of chapter 41.80 RCW. Funding is provided for a three
8 percent general wage increase effective July 1, 2019, and a three
9 percent general wage increase effective July 1, 2020. The agreement
10 also includes and funding is provided for salary adjustments for
11 targeted job classifications, premium pay for employees who work in
12 King county, and establishment of a new information technology
13 professional compensation structure.

14 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**
15 **LOCAL 17**

16 An agreement has been reached between the governor and the
17 professional and technical employees local 17 under the provisions of
18 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
19 provided for a three percent general wage increase effective July 1,
20 2019, and a three percent general wage increase effective July 1,
21 2020. The agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications and premium pay for
23 employees who work in King county.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
25 **HEALTHCARE 1199NW**

26 An agreement has been reached between the governor and the
27 service employees international union healthcare 1199nw under the
28 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2019, and a three percent general wage increase
31 effective July 1, 2020. The agreement also includes and funding is
32 provided for salary adjustments for targeted job classifications and
33 additional nurses' premium pay.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

1 An agreement has been reached between the governor and the
2 international brotherhood of teamsters local 117 for the department
3 of corrections through an interest arbitration award as provided in a
4 memorandum of understanding between the parties and chapter 41.80 RCW
5 for the 2019-2021 fiscal biennium. Funding is provided for the
6 awarded four percent general wage increase effective July 1, 2019,
7 four percent general wage increase effective July 1, 2020, and salary
8 adjustments for targeted job classifications. The agreement also
9 includes and funding is provided for salary adjustments for other
10 targeted job classifications.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the
14 international brotherhood of teamsters local 117 for the department
15 of enterprise services under the provisions of chapter 41.80 RCW for
16 the 2019-2021 fiscal biennium. Funding is provided for a three
17 percent general wage increase effective July 1, 2019, and a three
18 percent general wage increase effective July 1, 2020. The agreement
19 also includes and funding is provided for salary adjustments for
20 targeted job classifications.

21 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
22 **COALITION OF UNIONS**

23 An agreement has been reached between the governor and the
24 coalition of unions under the provisions of chapter 41.80 RCW for the
25 2019-2021 fiscal biennium. Funding is provided for a three percent
26 general wage increase effective July 1, 2019, and a three percent
27 general wage increase effective July 1, 2020. The agreement also
28 includes and funding is provided for salary adjustments for targeted
29 job classifications, premium pay for employees who work in King
30 county, loan repayments for eligible physicians and psychiatrists,
31 and recruitment incentives for psychiatrists.

32 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
33 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

34 An agreement has been reached between the governor and the
35 Washington federation of state employees community college coalition
36 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal

1 biennium. Funding is provided for a three percent general wage
2 increase effective July 1, 2019, and a three percent general wage
3 increase effective July 1, 2020. The agreement also includes and
4 funding is provided for salary adjustments for targeted job
5 classifications, premium pay for employees who work in King county,
6 and establishment of a new information technology professional
7 compensation structure.

8 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
9 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

10 An agreement has been reached between the governor and the
11 Washington public employees association community college coalition
12 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
13 biennium. Funding is provided for a three percent general wage
14 increase effective July 1, 2019, and a three percent general wage
15 increase effective July 1, 2020. The agreement also includes and
16 funding is provided for salary adjustments for targeted job
17 classifications, premium pay for employees who work in King county,
18 and establishment of a new information technology professional
19 compensation structure.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
21 **TROOPERS ASSOCIATION**

22 An agreement has been reached between the governor and the
23 Washington state patrol troopers association under the provisions of
24 chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is
25 provided for a two percent general wage increase effective July 1,
26 2019, and a two and one-half of one percent general wage increase
27 effective July 1, 2020.

28 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
29 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

30 An agreement has been reached between the governor and the
31 Washington state patrol lieutenants and captains association under
32 the provisions of chapter 41.56 RCW for the 2019-2021 fiscal
33 biennium. Funding is provided for a two percent general wage increase
34 effective July 1, 2019, and a two and one-half of one percent general
35 wage increase effective July 1, 2020.

1 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—**

2 **UNIVERSITY OF WASHINGTON—SEIU 925**

3 An agreement has been reached between the University of
4 Washington and the service employees international union local 925
5 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
6 biennium. Funding is provided for a two percent general wage increase
7 effective July 1, 2019, and a two percent general wage increase
8 effective July 1, 2020. The agreement also includes and funding is
9 provided for salary adjustments for targeted recruitment and
10 retention for certain job classifications, market adjustments for
11 multiple job classifications, a fully subsidized U-PASS, an increase
12 in the hourly premium rate for standby pay for eligible job
13 classification, and a one-time lump sum payment for those in active
14 permanent appointments as of July 1, 2019. Funding is not provided
15 for the contingent two percent increases for locality adjustments
16 that require permanent state funding from a nonuniversity source.

17 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**

18 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

19 An agreement has been reached between the University of
20 Washington and the service employees international union local 1199
21 research/hall health under the provisions of chapter 41.80 RCW for
22 the 2019-2021 fiscal biennium. Funding is provided for a two percent
23 general wage increase effective July 1, 2019, and a two percent
24 general wage increase effective July 1, 2020. The agreement also
25 includes and funding is provided for salary adjustments for targeted
26 recruitment and retention for certain job classifications, a fully
27 subsidized U-PASS, and a one-time lump sum payment for those in
28 active permanent appointments as of July 1, 2019. Funding is not
29 provided for the contingent two percent increases for locality
30 adjustments that require permanent state funding from a nonuniversity
31 source.

32 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**

33 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

34 An agreement has been reached between the University of
35 Washington and teamster local 117 under the provisions of chapter
36 41.80 RCW for the 2019-2021 fiscal biennium. Funding is provided for
37 a two percent general wage increase effective July 1, 2019, and a two

1 percent general wage increase effective July 1, 2020. The agreement
2 also includes and funding is provided for increases in longevity
3 premium pay, and annual incentive payments for certain educational
4 credentials. Funding is not provided for the contingent two percent
5 increases for locality adjustments that require permanent state
6 funding from a nonuniversity source.

7 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
8 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

9 An agreement has been reached between the University of
10 Washington and the Washington federation of state employees police
11 management under the provisions of chapter 41.80 RCW for the
12 2019-2021 fiscal biennium. Funding is provided for a two percent
13 general wage increase effective July 1, 2019, and a two percent
14 general wage increase effective July 1, 2020. The agreement also
15 includes funding for a protective footwear allowance. Funding is not
16 provided for the contingent two percent increases for locality
17 adjustments that require permanent state funding from a nonuniversity
18 source.

19 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
20 **UNIVERSITY OF WASHINGTON—WFSE**

21 An agreement has been reached between the University of
22 Washington and the Washington federation of state employees under the
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
24 The agreement includes and funding is provided for a two percent
25 general wage increase effective July 1, 2019, and a two percent
26 general wage increase effective July 1, 2020. The agreement also
27 includes and funding is provided for a subsidized U-PASS, specified
28 paid family and medical leave benefits, recruitment and retention
29 increases for specified job classes, standby premium increases, and a
30 ratification lump-sum payment. Funding is not provided for the
31 contingent two percent increases for locality adjustments that
32 require permanent state funding from a nonuniversity source.

33 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
34 **WASHINGTON STATE UNIVERSITY—WFSE**

35 An agreement has been reached between the Washington State
36 University and the Washington federation of state employees under the

1 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
2 For bargaining units 2, 12, 13, 15, and 20, the agreement includes
3 and funding is provided for a three percent general wage increase
4 effective July 1, 2019, and a three percent general wage increase
5 effective July 1, 2020. The agreement also includes and funding is
6 provided for increases in shift differential and hazard pay.

7 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
8 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

9 An agreement has been reached between the Washington State
10 University and the WSU police guild bargaining unit 4 under the
11 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
12 The agreement includes and funding is provided for a three percent
13 general wage increase effective July 1, 2019, and a three percent
14 general wage increase effective July 1, 2020. The agreement also
15 includes and funding is provided for increases in shift differential,
16 salary for instructor pay, and the field training officer.

17 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
18 **WASHINGTON UNIVERSITY—WFSE**

19 An agreement has been reached between Central Washington
20 University and the Washington federation of state employees under the
21 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
22 Funding is provided for a three percent general wage increase
23 effective July 1, 2019, and a three percent general wage increase
24 effective July 1, 2020. The agreement also includes and funding is
25 provided for additional leave for life saving procedures, a one-time
26 signing bonus of two hundred dollars on July 1, 2019, and an across-
27 the-board increase to fifteen dollars per hour for minimum wage. In
28 addition, for campus police, the agreement includes and funding is
29 provided for additional equipment and an increase to range 62.

30 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
31 **WASHINGTON UNIVERSITY—PSE**

32 An agreement has been reached between Central Washington
33 University and the public school employees under the provisions of
34 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
35 provided for a three percent general wage increase effective July 1,
36 2019, and a three percent general wage increase effective July 1,

1 2020. The agreement also includes and funding is provided for a one-
2 time signing bonus of two hundred dollars on July 1, 2019, additional
3 leave for life saving procedures, and an across-the-board increase to
4 fifteen dollars per hour for minimum wage.

5 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—THE**
6 **EVERGREEN STATE COLLEGE—WFSE**

7 An agreement has been reached between The Evergreen State College
8 and the Washington federation of state employees supervisory and
9 nonsupervisory units under the provisions of chapter 41.80 RCW for
10 the 2019-2021 fiscal biennium. Funding is provided for a three
11 percent general wage increase effective July 1, 2019, and a three
12 percent general wage increase effective July 1, 2020. The agreement
13 also includes and funding is provided for salary adjustments for
14 targeted job classifications, a shift differential increase, a one-
15 time lump sum payment of one hundred dollars, and increase to
16 fourteen dollars per hour for minimum wage.

17 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
18 **WASHINGTON UNIVERSITY—WFSE**

19 An agreement has been reached between Western Washington
20 University and the Washington federation of state employees
21 bargaining units A, B, and E under the provisions of chapter 41.80
22 RCW for the 2019-2021 fiscal biennium. Funding is provided for a
23 three percent general wage increase effective July 1, 2019, and a
24 three percent general wage increase effective July 1, 2020. The
25 agreement also includes and funding is provided for general
26 government salary range adjustments for targeted job classifications,
27 footwear reimbursement for specific job classification, increase in
28 vacation leave accruals, and a signing incentive.

29 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
30 **WASHINGTON UNIVERSITY—PSE**

31 An agreement has been reached between Western Washington
32 University and the public school employees bargaining units D and PT
33 under the provisions of chapter 41.80 RCW for the 2019-2021 fiscal
34 biennium. Funding is provided for a three percent general wage
35 increase effective July 1, 2019, and a three percent general wage
36 increase effective July 1, 2020. The agreement also includes and

1 funding is provided for general government salary range adjustments
2 for targeted job classifications, establishment of a new information
3 technology professional compensation structure, footwear
4 reimbursement for specific job classification, increase in vacation
5 leave accruals, and a signing incentive.

6 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
7 **WASHINGTON UNIVERSITY—WFSE**

8 An agreement has been reached between Eastern Washington
9 University and the Washington federation of state employees under the
10 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
11 Funding is provided for a three percent general wage increase
12 effective July 1, 2019, and a three percent general wage increase
13 effective July 1, 2020. The agreement also includes and funding is
14 provided for salary range adjustments for targeted classifications
15 and a one-time payment of one hundred dollars.

16 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
17 **VALLEY COMMUNITY COLLEGE—WPEA**

18 An agreement has been reached between Yakima Valley Community
19 College and the Washington public employees association under the
20 provisions of chapter 41.80 RCW for the 2019-2021 fiscal biennium.
21 Funding is provided for a three percent general wage increase
22 effective July 1, 2019, and a three percent general wage increase
23 effective July 1, 2020. The agreement also includes and funding is
24 provided for salary adjustments for targeted job classifications,
25 establishment of a new information technology professional
26 compensation structure, and in an increase in the hourly minimum wage
27 rate.

28 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
29 **COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Highline Community College
31 and the Washington public employees association under the provisions
32 of chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
33 provided for a three percent general wage increase effective July 1,
34 2019, and a three percent general wage increase effective July 1,
35 2020. The agreement also includes and funding is provided for a one-
36 time ratification incentive of four hundred dollars to be paid in

1 fiscal year 2020, salary adjustments for targeted job
2 classifications, an increase in shift premium, additional leave
3 accruals, establishment of a new information technology professional
4 compensation structure, and premium pay for employees working in King
5 county.

6 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**
7 **HEALTH CARE COALITION—INSURANCE BENEFITS**

8 An agreement was reached for the 2019-2021 biennium between the
9 governor and the health care coalition under the provisions of
10 chapter 41.80 RCW. Appropriations in this act for state agencies,
11 including institutions of higher education, are sufficient to
12 implement the provisions of the 2019-2021 collective bargaining
13 agreement, including health flexible spending accounts for eligible
14 employees under the agreement, and are subject to the following
15 conditions and limitations:

16 The monthly employer funding rate for insurance benefit premiums,
17 public employees' benefits board administration, and the uniform
18 medical plan, shall not exceed \$939 per eligible employee for fiscal
19 year 2020. For fiscal year 2021, the monthly employer funding rate
20 shall not exceed \$976 per eligible employee.

21 NEW SECTION. **Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**
22 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

23 Appropriations for state agencies in this act are sufficient for
24 represented employees outside the coalition for health benefits, and
25 are subject to the following conditions and limitations: The monthly
26 employer funding rate for insurance benefit premiums, public
27 employees' benefits board administration, and the uniform medical
28 plan, may not exceed \$939 per eligible employee for fiscal year 2020.
29 For fiscal year 2021, the monthly employer funding rate may not
30 exceed \$976 per eligible employee.

31 NEW SECTION. **Sec. 938. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
32 **BENEFITS**

33 An agreement was reached for the 2019-2021 biennium between the
34 governor and the school employee coalition under the provisions of
35 chapters 41.56 and 41.59 RCW. Appropriations in this act for
36 allocations to school districts are sufficient to implement the

1 provisions of the 2019-2021 collective bargaining agreement, and are
2 subject to the following conditions and limitations:

3 (1) The monthly employer funding rate for insurance benefit
4 premiums, school employees' benefits board administration, retiree
5 remittance, and the uniform medical plan, shall not exceed \$1,081.37
6 per eligible employee beginning January 1, 2020. For fiscal year
7 2021, the monthly employer funding rate shall not exceed \$1,110.66
8 per eligible employee. Employers will contribute one hundred percent
9 of the retiree remittance defined in section 939 of this act.

10 (2) For the purposes of distributing insurance benefits,
11 certificated staff units as determined in section 504 of this act
12 will be multiplied by 1.02 and classified staff units as determined
13 in section 504 of this act will be multiplied by 1.43.

14 (3) Except as provided by the parties' health care agreement, in
15 order to achieve the level of funding provided for health benefits,
16 the school employees' benefits board shall require any or all of the
17 following: Employee premium copayments, increases in point-of-service
18 cost sharing, the implementation of managed competition, or other
19 changes to benefits consistent with RCW 41.05.740. The board shall
20 collect a twenty-five dollar per month surcharge payment from members
21 who use tobacco products and a surcharge payment of not less than
22 fifty dollars per month from members who cover a spouse or domestic
23 partner where the spouse or domestic partner has chosen not to enroll
24 in another employer-based group health insurance that has benefits
25 and premiums with an actuarial value of not less than ninety-five
26 percent of the actuarial value of the public employees' benefits
27 board plan with the largest enrollment. The surcharge payments shall
28 be collected in addition to the member premium payment.

29 (4) The health care authority shall deposit any moneys received
30 on behalf of the school employees' medical plan as a result of
31 rebates on prescription drugs, audits of hospitals, subrogation
32 payments, or any other moneys recovered as a result of prior uniform
33 medical plan claims payments, into the school employees' and
34 retirees' insurance account to be used for insurance benefits. Such
35 receipts may not be used for administrative expenditures.

36 NEW SECTION. **Sec. 939. COMPENSATION—NONREPRESENTED EMPLOYEES—**
37 **INSURANCE BENEFITS**

38 Appropriations for state agencies in this act are sufficient for
39 nonrepresented state employee health benefits for state agencies,

1 including institutions of higher education, and are subject to the
2 following conditions and limitations:

3 (1) The employer monthly funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan, shall not exceed \$939 per eligible employee for
6 fiscal year 2020. For fiscal year 2021, the monthly employer funding
7 rate shall not exceed \$976 per eligible employee. These rates assume
8 the use of approximately \$59 million of plan reserves in fiscal year
9 2020 and \$97 million in fiscal year 2021.

10 (2) The health care authority, subject to the approval of the
11 public employees' benefits board, shall provide subsidies for health
12 benefit premiums to eligible retired or disabled public employees and
13 school district employees who are eligible for medicare, pursuant to
14 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
15 up to \$183 per month. Funds from reserves accumulated for future
16 adverse claims experience, from past favorable claims experience, or
17 otherwise, may not be used to increase this retiree subsidy beyond
18 what is authorized by the legislature in this subsection.

19 (3) Technical colleges, school districts, and educational service
20 districts shall remit to the health care authority for deposit into
21 the public employees' and retirees' insurance account established in
22 RCW 41.05.120 the following amounts:

23 (a) For each full-time employee, \$69.56 per month beginning
24 September 1, 2019, and \$76.13 beginning September 1, 2020;

25 (b) For each part-time employee, who at the time of the
26 remittance is employed in an eligible position as defined in RCW
27 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
28 contributions for basic benefits, \$69.56 each month beginning
29 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated
30 by the proportion of employer fringe benefit contributions for a
31 full-time employee that the part-time employee receives. The
32 remittance requirements specified in this subsection do not apply to
33 employees of a technical college, school district, or educational
34 service district who purchase insurance benefits through contracts
35 with the health care authority.

36 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**
37 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

38 An agreement has been reached between the governor and the
39 Washington federation of state employees for the language access

1 providers under the provisions of chapter 41.56 RCW for the 2019-2021
2 fiscal biennium. Funding is provided for a rate increase of one
3 dollar and twenty four cents per hour for fiscal year 2020 and a rate
4 increase of one dollar and twenty cents per hour for fiscal year
5 2021. The agreement also includes and funding is provided for a two
6 dollar per hour social service premium for appointments from the
7 department of social and health services and the department of
8 children, youth, and families, and a travel incentive pilot.

9 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
10 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

11 An agreement has been reached between the governor and the
12 service employees international union local 775 under the provisions
13 of chapter 74.39A RCW and 41.56 RCW for the 2019-2021 fiscal
14 biennium. Funding is provided for wage increases at six month
15 intervals through the term of the agreement and additional
16 adjustments throughout the wage scale. The agreement also includes
17 and funding is provided for increased contributions to the training,
18 health care and retirement trusts, and advanced training incentives.

19 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT FOR**
20 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

21 An agreement has been reached between the governor and the
22 service employees international union local 925 through an interest
23 arbitration award under the provisions of chapter 41.56 RCW for the
24 2019-2021 fiscal biennium. Funding is provided for raising licensed
25 provider rates in all regions to the fifty-fifth market percentile in
26 fiscal year 2020, a six percent increase in fiscal year 2021 for
27 licensed providers, a five cent an hour per child increase in fiscal
28 year 2020 for licensed-exempt providers, and a four percent increase
29 in fiscal year 2021 for licensed-exempt providers. The agreement also
30 includes and funding is provided for seventy five percent payment for
31 half day units when morning and afternoon care is provided, expanded
32 funding, capacity and hours for use of the substitute pools, and an
33 increase to the early achievers tiered reimbursement incentive for
34 levels three and four.

35 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT FOR**
36 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

1 An agreement has been reached between the governor and the adult
2 family home council under the provisions of chapter 41.56 RCW for the
3 2019-2021 fiscal biennium. Funding is provided for increases to the
4 base daily rates with additional support for training and health care
5 costs. The agreement also includes and funding is provided for
6 increases to the expanded community service daily rate, the
7 specialized behavioral support add-on rate, respite rates, the
8 community integration rate, the meaningful day add-on rate, and a new
9 medical escort fee.

10 NEW SECTION. **Sec. 944. GENERAL WAGE INCREASES**

11 (1) Appropriations for state agency employee compensation in this
12 act are sufficient to provide general wage increases to state agency
13 employees who are not represented or who bargain under statutory
14 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
15 41.56.475, except those employed by the University of Washington.

16 (2) Funding is provided for a three percent general wage increase
17 effective July 1, 2019, for all classified employees as specified in
18 subsection (1) of this section, employees in the Washington
19 management service, and exempt employees under the jurisdiction of
20 the office of financial management. The appropriations are also
21 sufficient to fund a three percent salary increase effective July 1,
22 2019, for executive, legislative, and judicial branch employees
23 exempt from merit system rules whose maximum salaries are not set by
24 the commission on salaries for elected officials.

25 (3) Funding is provided for a three percent general wage increase
26 effective July 1, 2020, for all classified employees as specified in
27 subsection (1) of this section, employees in the Washington
28 management service, and exempt employees under the jurisdiction of
29 the office of financial management. The appropriations are also
30 sufficient to fund a three percent salary increase effective July 1,
31 2020, for executive, legislative, and judicial branch employees
32 exempt from merit system rules whose maximum salaries are not set by
33 the commission on salaries for elected officials.

34 NEW SECTION. **Sec. 945. CONDITIONAL AND GENERAL WAGE INCREASES—**
35 **UNIVERSITY OF WASHINGTON**

36 (1) Appropriations for the University of Washington in this act
37 are sufficient to provide a general wage increase to employees who
38 are not represented or who bargain under a statutory authority other

1 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is
2 provided for a two percent general wage increase effective July 1,
3 2019, and a two percent increase July 1, 2020, for all employees
4 described by this subsection.

5 (2) Appropriations for the University of Washington in this act
6 are also sufficient to provide an additional wage increase for all
7 employees, both represented and not represented, of one percent
8 effective July 1, 2019, and one percent effective July 1, 2020. This
9 additional wage increase, funded in section 752 of this act, is
10 conditioned upon the University of Washington concluding changes to
11 the bargaining agreements with represented employees, including those
12 whose agreements are approved in sections 921, 922, 923, 924, and 925
13 of this act, to provide the same one percent increases to represented
14 employees according to the terms and from the funds indicated in
15 section 7xx of this act.

16 NEW SECTION. **Sec. 946. INITIATIVE 732 COST-OF-LIVING INCREASES**

17 Part IX of this act authorizes general wage increases for state
18 employees covered by Initiative Measure No. 732. The general wage
19 increases on July 1, 2019, and July 1, 2020, provide the annual cost-
20 of-living adjustments required under Initiative Measure No. 732.

21 NEW SECTION. **Sec. 947. TARGETED COMPENSATION INCREASES**

22 Funding is provided for salary adjustments for targeted job
23 classifications as specified by the office of financial management
24 for classified state employees, except those represented by a
25 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
26 41.56.473 and 41.56.475.

27 NEW SECTION. **Sec. 948. MINIMUM STARTING WAGE**

28 Funding is also provided for a minimum starting wage of fourteen
29 dollars an hour, effective July 1, 2019, and for increases in wages
30 of job classes that are aligned with affected job classes, except
31 those represented by a collective bargaining unit under chapters
32 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is
33 sufficient for general government agencies and higher education
34 institutions to comply with the provisions of Initiative Measure No.
35 1433 with respect to state employees.

36 NEW SECTION. **Sec. 949. PREMIUM PAY**

1 Funding is also provided for a five percent premium pay for
2 employees working in King county, except those represented by a
3 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
4 41.56.473 and 41.56.475.

5 NEW SECTION. **Sec. 950. INFORMATION TECHNOLOGY OVERSIGHT**

6 (1) Agencies must apply to the office of the state chief
7 information officer for approval before beginning a project or
8 proceeding with each discreet phase of a project subject to this
9 section. At each stage, except for project onset, the office of the
10 state chief information officer must certify that the project has an
11 approved technology budget and investment plan, complies with state
12 information technology and security requirements, and other policies
13 defined by the office of the state chief information officer.

14 (2) Agencies may apply to the office of financial management to
15 receive funding for the next stage of their project. Allocations and
16 allotments must be made for discrete stages of projects as determined
17 by the technology budget approved by the office of the state chief
18 information officer and office of financial management.

19 (3) Each agency shall provide the office of the state chief
20 information officer unique financial coding to include at least
21 expenditure authority index, program index, and subobject detail.
22 Each agency shall ensure the project financial budget and
23 expenditures can be tracked by subprojects, gates, deliverables, and
24 other necessary financial data as approved and required by the office
25 of financial management. The technology budget must use a method
26 similar to the state capital budget, identifying project costs, each
27 fund source, and anticipated deliverables through each stage of the
28 entire project investment and across fiscal periods and biennia from
29 project onset through implementation and close out.

30 (4) The office of the state chief information officer shall
31 report on the dashboard each fiscal month the financial status of
32 information technology projects under oversight.

33 (5) For certification purposes, each agency shall submit to the
34 office of the state chief information officer and office of financial
35 management:

36 (a) A technology budget that reflects project budget and costs by
37 fiscal month to include all funding sources used, anticipated
38 deliverables for each stage of the project and subproject, if
39 applicable, and across fiscal periods from project initiation through

1 implementation. Projects with estimated costs greater than one
2 hundred million dollars from initiation to implementation and close
3 out shall be split into subprojects as determined by the office of
4 the state chief information officer with individual technology
5 budgets made available for each subproject. The dashboard will retain
6 a roll up of the entire project, and will also have the subproject
7 detail available. If the project affects more than one agency, a
8 separate technology budget must be prepared for each agency. If the
9 project impacts more than one agency, a statewide project technology
10 budget roll up with each impacted agency will be compiled and added
11 to the dashboard.

12 (b) An investment plan that includes:

13 (i) An organizational chart of the project management team that
14 identifies team members and their roles and responsibilities;

15 (ii) The office of the state chief information officer staff
16 assigned to the project;

17 (iii) An implementation schedule covering activities, critical
18 milestones, and deliverables at each stage of the project for the
19 life of the project at each agency affected by the project;

20 (iv) Performance measures used to determine that the project is
21 on time, within budget, and meeting expectations for quality of work
22 product;

23 (v) Ongoing maintenance and operations cost of the project post
24 implementation and close out; and

25 (vi) Financial budget coding to include at least discreet program
26 index and subobject codes.

27 (6) For any project that exceeds two million dollars in total
28 funds to complete, requires more than one biennium to complete, or is
29 financed through financial contracts, bonds, or other indebtedness:

30 (a) Quality assurance for the project must report independently
31 to the office of the chief information officer;

32 (b) The office of the chief information officer must review, and,
33 if necessary, revise the proposed project to ensure it is flexible
34 and adaptable to advances in technology;

35 (c) The technology budget must specifically identify the uses of
36 any financing proceeds. No more than thirty percent of the financing
37 proceeds may be used for payroll-related costs for state employees
38 assigned to project management, installation, testing, or training;

39 (d) The agency must consult with the office of the state
40 treasurer during the competitive procurement process to evaluate

1 early in the process whether products and services to be solicited
2 and the responsive bids from a solicitation may be financed; and

3 (e) The agency must consult with the contracting division of the
4 department of enterprise services for a review of all contracts and
5 agreements related to the project's information technology
6 procurements.

7 (7) The office of the state chief information officer must
8 evaluate the project at each stage and certify whether the project is
9 planned, managed, and meeting deliverable targets as defined in the
10 project's approved technology budget and investment plan.

11 (8) The office of the state chief information officer may suspend
12 or terminate a project at any time if it determines that the project
13 is not meeting or not expected to meet anticipated performance and
14 technology outcomes. Once suspension or termination occurs, the
15 agency shall unallot any unused funding and shall not make any
16 expenditure for the project without the approval of the office of
17 financial management.

18 (9) The office of the state chief information officer, in
19 consultation with the office of financial management, may identify
20 additional projects to be subject to this section, including projects
21 that are not separately identified within an agency budget.

22 NEW SECTION. **Sec. 951. COMPENSATION—REVISE PENSION CONTRIBUTION**
23 **RATES**

24 The appropriations in this act for school districts and state
25 agencies, including institutions of higher education, are subject to
26 the following conditions and limitations: Appropriations are adjusted
27 to reflect changes to agency appropriations to reflect pension
28 contribution rates adopted by the pension funding council and the law
29 enforcement officers' and firefighters' retirement system plan 2
30 board.

31 NEW SECTION. **Sec. 952.** (1) The Washington state criminal
32 sentencing task force is established.

33 (2) The task force is composed of members as provided in this
34 subsection.

35 (a) The president of the senate shall appoint one member from
36 each of the two largest caucuses of the senate.

1 (b) The speaker of the house of representatives shall appoint one
2 member from each of the two largest caucuses of the house of
3 representatives.

4 (c) The president of the senate and the speaker of the house of
5 representatives jointly shall appoint members representing the
6 following:

- 7 (i) Caseload forecast council;
- 8 (ii) Department of corrections;
- 9 (iii) Sentencing guidelines commission;
- 10 (iv) Statewide family council administered by the department of
11 corrections;
- 12 (v) Statewide reentry council;
- 13 (vi) Superior court judges' association;
- 14 (vii) Washington association of criminal defense attorneys or the
15 Washington defender association;
- 16 (viii) Washington association of prosecuting attorneys;
- 17 (ix) Washington association of sheriffs and police chiefs;
- 18 (x) Washington state association of counties;
- 19 (xi) Washington state minority and justice commission;
- 20 (xii) A labor organization representing active law enforcement
21 officers in Washington state;
- 22 (xiii) Two different community organizations representing the
23 interests of incarcerated persons; and
- 24 (xiv) Two different community organizations or other entities
25 representing the interests of crime victims.

26 (3) The legislative membership shall convene the initial meeting
27 of the task force no later than September 1, 2019. The membership
28 shall the task force's cochairs, which must include one legislator
29 and one nonlegislative member.

30 (4) The task force shall review state sentencing laws, including
31 a consideration of the report of the sentencing guidelines commission
32 required by section 129, chapter 299, Laws of 2018. The task force
33 shall develop recommendations for the purpose of:

- 34 (a) Reducing sentencing implementation complexities and errors;
- 35 (b) Improving the effectiveness of the sentencing system; and
- 36 (c) Promoting and improving public safety.

37 (5) The task force shall submit an initial report, including
38 findings and recommendations, to the governor and the appropriate
39 committees of the legislature by December 31, 2019. The task force
40 shall submit a final report by December 31, 2020.

1 (6) (a) The William D. Ruckelshaus center shall administer and
2 provide staff support and facilitation services to the task force.
3 The center may, when deemed necessary by the task force, contract
4 with one or more appropriate consultants to provide data analysis,
5 research, and other services to the task force for the purposes
6 provided in subsection (4) of this section.

7 (b) The caseload forecast council shall provide information, data
8 analysis, and other necessary assistance upon the request of the task
9 force.

10 (7) Legislative members of the task force are reimbursed for
11 travel expenses in accordance with RCW 44.04.120. Nonlegislative
12 members are not entitled to be reimbursed for travel expenses if they
13 are elected officials or are participating on behalf of an employer,
14 governmental entity, or other organization. Any reimbursement for
15 other nonlegislative members is subject to chapter 43.03 RCW.

16 (8) This section expires January 1, 2021.

17 **Sec. 953.** RCW 28B.115.070 and 2017 3rd sp.s. c 1 s 958 are each
18 amended to read as follows:

19 (1) After June 1, 1992, the department, in consultation with the
20 office and the department of social and health services, shall:

21 (a) Determine eligible credentialed health care professions for
22 the purposes of the loan repayment and scholarship program authorized
23 by this chapter. Eligibility shall be based upon an assessment that
24 determines that there is a shortage or insufficient availability of a
25 credentialed profession so as to jeopardize patient care and pose a
26 threat to the public health and safety. The department shall consider
27 the relative degree of shortages among professions when determining
28 eligibility. The department may add or remove professions from
29 eligibility based upon the determination that a profession is no
30 longer in shortage. Should a profession no longer be eligible,
31 participants or eligible students who have received scholarships
32 shall be eligible to continue to receive scholarships or loan
33 repayments until they are no longer eligible or until their service
34 obligation has been completed;

35 (b) Determine health professional shortage areas for each of the
36 eligible credentialed health care professions.

37 (2) For the 2017-2019 and 2019-2021 fiscal (~~biennium~~) biennia,
38 consideration for eligibility shall also be given to registered
39 nursing students who have been accepted into an eligible nursing

1 education program and have declared an intention to teach nursing
2 upon completion of the nursing education program.

3 **Sec. 954.** RCW 28C.04.535 and 2017 3rd sp.s. c 1 s 960 are each
4 amended to read as follows:

5 Except for the ~~((2017-18 and))~~ 2018-19, 2019-20, and 2020-21
6 school years, the Washington award for vocational excellence shall be
7 granted annually. It is the intent of the legislature to continue the
8 policy of not granting the Washington award for vocational excellence
9 in the 2019-20 and 2020-21 school years. The workforce training and
10 education coordinating board shall notify the students receiving the
11 award, their vocational instructors, local chambers of commerce, the
12 legislators of their respective districts, and the governor, after
13 final selections have been made. The workforce training and education
14 coordinating board, in conjunction with the governor's office, shall
15 prepare appropriate certificates to be presented to the selected
16 students. Awards shall be presented in public ceremonies at times and
17 places determined by the workforce training and education
18 coordinating board in cooperation with the office of the governor.

19 **Sec. 955.** RCW 38.52.105 and 2017 3rd sp.s. c 1 s 962 are each
20 amended to read as follows:

21 The disaster response account is created in the state treasury.
22 Moneys may be placed in the account from legislative appropriations
23 and transfers, federal appropriations, or any other lawful source.
24 Moneys in the account may be spent only after appropriation.
25 Expenditures from the account may be used only for support of state
26 agency and local government disaster response and recovery efforts
27 and to reimburse the workers' compensation funds and self-insured
28 employers under RCW 51.16.220. ~~((During the 2009-2011 fiscal
29 biennium, the legislature may transfer from the disaster response
30 account to the state drought preparedness account such amounts as
31 reflect the excess fund balance of the account to support
32 expenditures related to a state drought declaration. During the
33 2009-2011 fiscal biennium, the legislature may transfer from the
34 disaster response account to the state general fund such amounts as
35 reflect the excess fund balance of the account.))~~ During the
36 ~~((2015-2017 and))~~ 2017-2019 and 2019-2021 fiscal biennia,
37 expenditures from the disaster response account may be used for
38 military department operations and to support wildland fire

1 suppression preparedness, prevention, and restoration activities by
2 state agencies and local governments. During the 2017-2019 and
3 2019-2021 fiscal (~~(biennium)~~) biennia, the legislature may direct the
4 treasurer to make transfers of moneys in the disaster response
5 account to the state general fund. It is the intent of the
6 legislature that these policies will be continued in subsequent
7 fiscal biennia.

8 **Sec. 956.** RCW 41.06.280 and 2016 sp.s. c 36 s 919 are each
9 amended to read as follows:

10 (1) There is hereby created a fund within the state treasury,
11 designated as the "personnel service fund," to be used by the office
12 of financial management as a revolving fund for the payment of
13 salaries, wages, and operations required for the administration of
14 the provisions of this chapter, applicable provisions of chapter
15 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
16 one-half percent of the salaries and wages for all positions in the
17 classified service in each of the agencies subject to this chapter,
18 except the institutions of higher education, shall be charged to the
19 operations appropriations of each agency and credited to the
20 personnel service fund as the allotments are approved pursuant to
21 chapter 43.88 RCW. Subject to the above limitations, the amount shall
22 be charged against the allotments pro rata, at a rate to be fixed by
23 the director from time to time which, together with income derived
24 from services rendered under RCW 41.06.080, will provide the office
25 of financial management with funds to meet its anticipated
26 expenditures during the allotment period, including the training
27 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
28 expenditures, previously derived from services provided by the
29 department of enterprise services under RCW 41.06.080 must be
30 transferred to the enterprise services account.

31 (2) The director shall fix the terms and charges for services
32 rendered by the office of financial management pursuant to RCW
33 41.06.080, which amounts shall be credited to the personnel service
34 fund and charged against the proper fund or appropriation of the
35 recipient of such services on a monthly basis. Payment for services
36 so rendered under RCW 41.06.080 shall be made on a monthly basis to
37 the state treasurer and deposited in the personnel service fund.

1 (3) Moneys from the personnel service fund shall be disbursed by
2 the state treasurer by warrants on vouchers duly authorized by the
3 office of financial management.

4 (~~During the 2013-2015 and 2015-2017 fiscal biennium [biennia],~~
5 ~~the legislature may transfer from the personnel service fund to the~~
6 ~~state general fund such amounts as reflect the excess fund balance of~~
7 ~~the account.)) (4) During the 2019-2021 fiscal biennium, the office
8 of financial management may use the personnel service fund to
9 administer an employee transit pass program. The office of financial
10 management must bill state agencies for the total cost of
11 administering the program and payments received from agencies must be
12 deposited in the personnel service fund.~~

13 (5) During the 2019-2021 fiscal biennium, the office of financial
14 management may use the personnel service fund to administer an
15 employee flexible spending arrangement. The office of financial
16 management must bill state agencies for the total cost of
17 administering the program and payments received from agencies must be
18 deposited in the personnel service fund.

19 **Sec. 957.** RCW 41.26.450 and 2017 3rd sp.s. c 1 s 963 are each
20 amended to read as follows:

21 (1) Port districts established under Title 53 RCW and
22 institutions of higher education as defined in RCW 28B.10.016 shall
23 contribute both the employer and state shares of the cost of the
24 retirement system for any of their employees who are law enforcement
25 officers.

26 (2) Institutions of higher education shall contribute both the
27 employer and the state shares of the cost of the retirement system
28 for any of their employees who are firefighters.

29 (3) During fiscal years 2018 and 2019 and during the 2019-2021
30 fiscal biennium:

31 When an employer charges a fee or recovers costs for work
32 performed by a plan member where:

33 (a) The member receives compensation that is includable as basic
34 salary under RCW 41.26.030(4)(b); and

35 (b) The service is provided, whether directly or indirectly, to
36 an entity that is not an "employer" under RCW 41.26.030(14)(b);
37 the employer shall contribute both the employer and state shares of
38 the cost of the retirement system contributions for that
39 compensation. Nothing in this subsection prevents an employer from

1 recovering the cost of the contribution from the entity receiving
2 services from the member.

3 **Sec. 958.** RCW 41.80.010 and 2017 3rd sp.s. c 23 s 3 are each
4 amended to read as follows:

5 (1) For the purpose of negotiating collective bargaining
6 agreements under this chapter, the employer shall be represented by
7 the governor or governor's designee, except as provided for
8 institutions of higher education in subsection (4) of this section.

9 (2)(a) If an exclusive bargaining representative represents more
10 than one bargaining unit, the exclusive bargaining representative
11 shall negotiate with each employer representative as designated in
12 subsection (1) of this section one master collective bargaining
13 agreement on behalf of all the employees in bargaining units that the
14 exclusive bargaining representative represents. For those exclusive
15 bargaining representatives who represent fewer than a total of five
16 hundred employees each, negotiation shall be by a coalition of all
17 those exclusive bargaining representatives. The coalition shall
18 bargain for a master collective bargaining agreement covering all of
19 the employees represented by the coalition. The governor's designee
20 and the exclusive bargaining representative or representatives are
21 authorized to enter into supplemental bargaining of agency-specific
22 issues for inclusion in or as an addendum to the master collective
23 bargaining agreement, subject to the parties' agreement regarding the
24 issues and procedures for supplemental bargaining. This section does
25 not prohibit cooperation and coordination of bargaining between two
26 or more exclusive bargaining representatives.

27 (b) This subsection (2) does not apply to exclusive bargaining
28 representatives who represent employees of institutions of higher
29 education, except when the institution of higher education has
30 elected to exercise its option under subsection (4) of this section
31 to have its negotiations conducted by the governor or governor's
32 designee under the procedures provided for general government
33 agencies in subsections (1) through (3) of this section.

34 (c) If five hundred or more employees of an independent state
35 elected official listed in RCW 43.01.010 are organized in a
36 bargaining unit or bargaining units under RCW 41.80.070, the official
37 shall be consulted by the governor or the governor's designee before
38 any agreement is reached under (a) of this subsection concerning

1 supplemental bargaining of agency specific issues affecting the
2 employees in such bargaining unit.

3 (3) The governor shall submit a request for funds necessary to
4 implement the compensation and fringe benefit provisions in the
5 master collective bargaining agreement or for legislation necessary
6 to implement the agreement. Requests for funds necessary to implement
7 the provisions of bargaining agreements shall not be submitted to the
8 legislature by the governor unless such requests:

9 (a) Have been submitted to the director of the office of
10 financial management by October 1 prior to the legislative session at
11 which the requests are to be considered; and

12 (b) Have been certified by the director of the office of
13 financial management as being feasible financially for the state.

14 The legislature shall approve or reject the submission of the
15 request for funds as a whole. The legislature shall not consider a
16 request for funds to implement a collective bargaining agreement
17 unless the request is transmitted to the legislature as part of the
18 governor's budget document submitted under RCW 43.88.030 and
19 43.88.060. If the legislature rejects or fails to act on the
20 submission, either party may reopen all or part of the agreement or
21 the exclusive bargaining representative may seek to implement the
22 procedures provided for in RCW 41.80.090.

23 (4) (a) (i) For the purpose of negotiating agreements for
24 institutions of higher education, the employer shall be the
25 respective governing board of each of the universities, colleges, or
26 community colleges or a designee chosen by the board to negotiate on
27 its behalf.

28 (ii) A governing board of a university or college may elect to
29 have its negotiations conducted by the governor or governor's
30 designee under the procedures provided for general government
31 agencies in subsections (1) through (3) of this section, except that:

32 (A) The governor or the governor's designee and an exclusive
33 bargaining representative shall negotiate one master collective
34 bargaining agreement for all of the bargaining units of employees of
35 a university or college that the representative represents; or

36 (B) If the parties mutually agree, the governor or the governor's
37 designee and an exclusive bargaining representative shall negotiate
38 one master collective bargaining agreement for all of the bargaining
39 units of employees of more than one university or college that the
40 representative represents.

1 (iii) A governing board of a community college may elect to have
2 its negotiations conducted by the governor or governor's designee
3 under the procedures provided for general government agencies in
4 subsections (1) through (3) of this section.

5 (b) Prior to entering into negotiations under this chapter, the
6 institutions of higher education or their designees shall consult
7 with the director of the office of financial management regarding
8 financial and budgetary issues that are likely to arise in the
9 impending negotiations.

10 (c)(i) In the case of bargaining agreements reached between
11 institutions of higher education other than the University of
12 Washington and exclusive bargaining representatives agreed to under
13 the provisions of this chapter, if appropriations are necessary to
14 implement the compensation and fringe benefit provisions of the
15 bargaining agreements, the governor shall submit a request for such
16 funds to the legislature according to the provisions of subsection
17 (3) of this section, except as provided in (c)(iii) of this
18 subsection.

19 (ii) In the case of bargaining agreements reached between the
20 University of Washington and exclusive bargaining representatives
21 agreed to under the provisions of this chapter, if appropriations are
22 necessary to implement the compensation and fringe benefit provisions
23 of a bargaining agreement, the governor shall submit a request for
24 such funds to the legislature according to the provisions of
25 subsection (3) of this section, except as provided in this subsection
26 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

27 (A) If appropriations of less than ten thousand dollars are
28 necessary to implement the provisions of a bargaining agreement, a
29 request for such funds shall not be submitted to the legislature by
30 the governor unless the request has been submitted to the director of
31 the office of financial management by October 1 prior to the
32 legislative session at which the request is to be considered.

33 (B) If appropriations of ten thousand dollars or more are
34 necessary to implement the provisions of a bargaining agreement, a
35 request for such funds shall not be submitted to the legislature by
36 the governor unless the request:

37 (I) Has been submitted to the director of the office of financial
38 management by October 1 prior to the legislative session at which the
39 request is to be considered; and

1 (II) Has been certified by the director of the office of
2 financial management as being feasible financially for the state.

3 (C) If the director of the office of financial management does
4 not certify a request under (c)(ii)(B) of this subsection as being
5 feasible financially for the state, the parties shall enter into
6 collective bargaining solely for the purpose of reaching a mutually
7 agreed upon modification of the agreement necessary to address the
8 absence of those requested funds. The legislature may act upon the
9 compensation and fringe benefit provisions of the modified collective
10 bargaining agreement if those provisions are agreed upon and
11 submitted to the office of financial management and legislative
12 budget committees before final legislative action on the biennial or
13 supplemental operating budget by the sitting legislature.

14 (iii) In the case of a bargaining unit of employees of
15 institutions of higher education in which the exclusive bargaining
16 representative is certified during or after the conclusion of a
17 legislative session, the legislature may act upon the compensation
18 and fringe benefit provisions of the unit's initial collective
19 bargaining agreement if those provisions are agreed upon and
20 submitted to the office of financial management and legislative
21 budget committees before final legislative action on the biennial or
22 supplemental operating budget by the sitting legislature.

23 (5) If, after the compensation and fringe benefit provisions of
24 an agreement are approved by the legislature, a significant revenue
25 shortfall occurs resulting in reduced appropriations, as declared by
26 proclamation of the governor or by resolution of the legislature,
27 both parties shall immediately enter into collective bargaining for a
28 mutually agreed upon modification of the agreement.

29 (6) After the expiration date of a collective bargaining
30 agreement negotiated under this chapter, all of the terms and
31 conditions specified in the collective bargaining agreement remain in
32 effect until the effective date of a subsequently negotiated
33 agreement, not to exceed one year from the expiration date stated in
34 the agreement. Thereafter, the employer may unilaterally implement
35 according to law.

36 ~~(7) ((For the 2013-2015 fiscal biennium, a collective bargaining~~
37 ~~agreement related to employee health care benefits negotiated between~~
38 ~~the employer and coalition pursuant to RCW 41.80.020(3) regarding the~~
39 ~~dollar amount expended on behalf of each employee shall be a separate~~
40 ~~agreement for which the governor may request funds necessary to~~

1 ~~implement the agreement. The legislature may act upon a 2013-2015~~
2 ~~collective bargaining agreement related to employee health care~~
3 ~~benefits if an agreement is reached and submitted to the office of~~
4 ~~financial management and legislative budget committees before final~~
5 ~~legislative action on the biennial or supplemental operating~~
6 ~~appropriations act by the sitting legislature.~~

7 ~~(8) (a) For the 2015-2017 fiscal biennium, the governor may~~
8 ~~request funds to implement:~~

9 ~~(i) Modifications to collective bargaining agreements as set~~
10 ~~forth in a memorandum of understanding negotiated between the~~
11 ~~employer and the service employees international union healthcare~~
12 ~~1199nw, an exclusive bargaining representative, that was necessitated~~
13 ~~by an emergency situation or an imminent jeopardy determination by~~
14 ~~the center for medicare and medicaid services that relates to the~~
15 ~~safety or health of the clients, employees, or both the clients and~~
16 ~~employees.~~

17 ~~(ii) Unilaterally implemented modifications to collective~~
18 ~~bargaining agreements, resulting from the employer being prohibited~~
19 ~~from negotiating with an exclusive bargaining representative due to a~~
20 ~~pending representation petition, necessitated by an emergency~~
21 ~~situation or an imminent jeopardy determination by the center for~~
22 ~~medicare and medicaid services that relates to the safety or health~~
23 ~~of the clients, employees, or both the clients and employees.~~

24 ~~(iii) Modifications to collective bargaining agreements as set~~
25 ~~forth in a memorandum of understanding negotiated between the~~
26 ~~employer and the union of physicians of Washington, an exclusive~~
27 ~~bargaining representative, that was necessitated by an emergency~~
28 ~~situation or an imminent jeopardy determination by the center for~~
29 ~~medicare and medicaid services that relates to the safety or health~~
30 ~~of the clients, employees, or both the clients and employees. If the~~
31 ~~memorandum of understanding submitted to the legislature as part of~~
32 ~~the governor's budget document is rejected by the legislature, and~~
33 ~~the parties reach a new memorandum of understanding by June 30, 2016,~~
34 ~~within the funds, conditions, and limitations provided in section~~
35 ~~204, chapter 36, Laws of 2016 sp. sess., the new memorandum of~~
36 ~~understanding shall be considered approved by the legislature and may~~
37 ~~be retroactive to December 1, 2015.~~

38 ~~(iv) Modifications to collective bargaining agreements as set~~
39 ~~forth in a memorandum of understanding negotiated between the~~
40 ~~employer and the teamsters union local 117, an exclusive bargaining~~

1 representative, for salary adjustments for the state employee job
2 classifications of psychiatrist, psychiatric social worker, and
3 psychologist.

4 ~~(b) For the 2015-2017 fiscal biennium, the legislature may act~~
5 ~~upon the request for funds for modifications to a 2015-2017~~
6 ~~collective bargaining agreement under (a) (i), (ii), (iii), and (iv)~~
7 ~~of this subsection if funds are requested by the governor before~~
8 ~~final legislative action on the supplemental omnibus appropriations~~
9 ~~act by the sitting legislature.~~

10 ~~(c) The request for funding made under this subsection and any~~
11 ~~action by the legislature taken pursuant to this subsection is~~
12 ~~limited to the modifications described in this subsection and may not~~
13 ~~otherwise affect the original terms of the 2015-2017 collective~~
14 ~~bargaining agreement.~~

15 ~~(d))~~ (a) For the 2019-2021 fiscal biennium, the legislature may
16 approve funding for a collective bargaining agreement negotiated by a
17 higher education institution and the Washington federation of state
18 employees and ratified by the exclusive bargaining representative
19 before final legislative action on the omnibus appropriations act by
20 the sitting legislature.

21 (b) Subsection (3) (a) and (b) of this section do not apply to
22 requests for funding made pursuant to this subsection.

23 **Sec. 959.** RCW 43.08.190 and 2017 3rd sp.s. c 1 s 966 are each
24 amended to read as follows:

25 There is hereby created a fund within the state treasury to be
26 known as the "state treasurer's service fund." Such fund shall be
27 used solely for the payment of costs and expenses incurred in the
28 operation and administration of the state treasurer's office.

29 Moneys shall be allocated monthly and placed in the state
30 treasurer's service fund equivalent to a maximum of one percent of
31 the trust and treasury average daily cash balances from the earnings
32 generated under the authority of RCW 43.79A.040 and 43.84.080 other
33 than earnings generated from investment of balances in funds and
34 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
35 precede the distribution of the remaining earnings as prescribed
36 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
37 establish a uniform allocation rate for all funds and accounts;
38 except that the state treasurer may negotiate a different allocation
39 rate with any state agency that has independent authority over funds

1 not statutorily required to be held in the state treasury or in the
2 custody of the state treasurer. In no event shall the rate be less
3 than the actual costs incurred by the state treasurer's office. If no
4 rate is separately negotiated, the default rate for any funds held
5 shall be the rate set for funds held pursuant to statute.

6 During the 2013-2015 and 2015-2017 fiscal biennia, the
7 legislature may transfer from the state treasurer's service fund to
8 the state general fund such amounts as reflect the excess fund
9 balance of the fund. During the 2017-2019 and 2019-2021 fiscal
10 (~~biennium~~) biennia, the legislature may direct the state treasurer
11 to make transfers of money in the state treasurer's service fund to
12 the state general fund. It is the intent of the legislature that this
13 policy will be continued in subsequent biennia.

14 **Sec. 960.** RCW 43.09.475 and 2017 3rd sp.s. c 1 s 967 are each
15 amended to read as follows:

16 The performance audits of government account is hereby created in
17 the custody of the state treasurer. Revenue identified in RCW
18 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
19 in the account shall be used to fund the performance audits and
20 follow-up performance audits under RCW 43.09.470 and shall be
21 expended by the state auditor in accordance with chapter 1, Laws of
22 2006. Only the state auditor or the state auditor's designee may
23 authorize expenditures from the account. The account is subject to
24 allotment procedures under chapter 43.88 RCW, but an appropriation is
25 not required for expenditures. During the (~~(2013-2015, 2015-2017,~~
26 ~~and)~~) 2017-2019 and 2019-2021 fiscal biennia, the performance audits
27 of government account may be appropriated for the joint legislative
28 audit and review committee, the legislative evaluation and
29 accountability program committee, the office of financial management,
30 the superintendent of public instruction, the department of fish and
31 wildlife, and audits of school districts. In addition, during the
32 (~~(2013-2015, 2015-2017, and)~~) 2017-2019 and 2019-2021 fiscal biennia
33 the account may be used to fund the office of financial management's
34 contract for the compliance audit of the state auditor and audit
35 activities at the department of revenue. (~~In addition, during the~~
36 ~~2015-2017 fiscal biennium, the legislature may transfer from the~~
37 ~~performance audits of government account to the state general fund~~
38 ~~such amounts as reflect the excess fund balance of the fund.))~~

1 **Sec. 961.** RCW 43.43.839 and 2017 3rd sp.s. c 1 s 969 are each
2 amended to read as follows:

3 The fingerprint identification account is created in the custody
4 of the state treasurer. All receipts from incremental charges of
5 fingerprint checks requested for noncriminal justice purposes and
6 electronic background requests shall be deposited in the account.
7 Receipts for fingerprint checks by the federal bureau of
8 investigation may also be deposited in the account. Expenditures from
9 the account may be used only for the cost of record checks. Only the
10 chief of the state patrol or the chief's designee may authorize
11 expenditures from the account. The account is subject to allotment
12 procedures under chapter 43.88 RCW. ~~((No appropriation is required
13 for expenditures prior to July 1, 1997. After June 30, 1997,))~~ The
14 account shall be subject to appropriation. During the ~~((2015-2017
15 and))~~ 2017-2019 and 2019-2021 fiscal biennia, funds in the account
16 may be used for expenditures related to the upgrade of the state
17 patrol's criminal history system. ~~((During the 2015-2017 fiscal
18 biennium, the legislature may transfer from the fingerprint
19 identification account to the sexual assault kit account and the
20 account may be used for building the sexual assault kit tracking
21 system in such amounts as reflect the excess fund balance of the
22 account.))~~ During the 2017-2019 and 2019-2021 fiscal ~~((biennium))~~
23 biennia, the account may be used for building the sexual assault kit
24 tracking system. It is the intent of the legislature that this policy
25 will be continued in subsequent fiscal biennia.

26 **Sec. 962.** RCW 43.101.200 and 2017 3rd sp.s. c 1 s 973 are each
27 amended to read as follows:

28 (1) All law enforcement personnel, except volunteers, and reserve
29 officers whether paid or unpaid, initially employed on or after
30 January 1, 1978, shall engage in basic law enforcement training which
31 complies with standards adopted by the commission pursuant to RCW
32 43.101.080. For personnel initially employed before January 1, 1990,
33 such training shall be successfully completed during the first
34 fifteen months of employment of such personnel unless otherwise
35 extended or waived by the commission and shall be requisite to the
36 continuation of such employment. Personnel initially employed on or
37 after January 1, 1990, shall commence basic training during the first
38 six months of employment unless the basic training requirement is
39 otherwise waived or extended by the commission. Successful completion

1 of basic training is requisite to the continuation of employment of
2 such personnel initially employed on or after January 1, 1990.

3 (2) Except as otherwise provided in this chapter, the commission
4 shall provide the aforementioned training together with necessary
5 facilities, supplies, materials, and the board and room of
6 noncommuting attendees for seven days per week, except during the
7 (~~2015-2017~~ and) 2017-2019 and 2019-2021 fiscal biennia when the
8 employing, county, city, or state law enforcement agency shall
9 reimburse the commission for twenty-five percent of the cost of
10 training its personnel. Additionally, to the extent funds are
11 provided for this purpose, the commission shall reimburse to
12 participating law enforcement agencies with ten or less full-time
13 commissioned patrol officers the cost of temporary replacement of
14 each officer who is enrolled in basic law enforcement training:
15 PROVIDED, That such reimbursement shall include only the actual cost
16 of temporary replacement not to exceed the total amount of salary and
17 benefits received by the replaced officer during his or her training
18 period.

19 **Sec. 963.** RCW 43.101.220 and 2017 3rd sp.s. c 1 s 972 are each
20 amended to read as follows:

21 (1) The corrections personnel of the state and all counties and
22 municipal corporations initially employed on or after January 1,
23 1982, shall engage in basic corrections training which complies with
24 standards adopted by the commission. The training shall be
25 successfully completed during the first six months of employment of
26 the personnel, unless otherwise extended or waived by the commission,
27 and shall be requisite to the continuation of employment.

28 (2) The commission shall provide the training required in this
29 section, together with facilities, supplies, materials, and the room
30 and board for noncommuting attendees, except during the (~~2015-2017~~
31 ~~and~~) 2017-2019 and 2019-2021 fiscal biennia, when the employing
32 county, municipal corporation, or state agency shall reimburse the
33 commission for twenty-five percent of the cost of training its
34 personnel.

35 (3)(a) Subsections (1) and (2) of this section do not apply to
36 the Washington state department of corrections prisons division. The
37 Washington state department of corrections is responsible for
38 identifying training standards, designing curricula and programs, and
39 providing the training for those corrections personnel employed by

1 it. In doing so, the secretary of the department of corrections shall
2 consult with staff development experts and correctional professionals
3 both inside and outside of the agency, to include soliciting input
4 from labor organizations.

5 (b) The commission and the department of corrections share the
6 responsibility of developing and defining training standards and
7 providing training for community corrections officers employed within
8 the community corrections division of the department of corrections.

9 **Sec. 964.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
10 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
11 follows:

12 The public works assistance account is hereby established in the
13 state treasury. Money may be placed in the public works assistance
14 account from the proceeds of bonds when authorized by the legislature
15 or from any other lawful source. Money in the public works assistance
16 account shall be used to make loans and grants and to give financial
17 guarantees to local governments for public works projects. Moneys in
18 the account may also be appropriated or transferred to the water
19 pollution control revolving (~~(account-[fund])~~) fund and the drinking
20 water assistance account to provide for state match requirements
21 under federal law. Not more than twenty percent of the biennial
22 capital budget appropriation to the public works board from this
23 account may be expended or obligated for preconstruction loans and
24 grants, emergency loans and grants, or loans and grants for capital
25 facility planning under this chapter. Not more than ten percent of
26 the biennial capital budget appropriation to the public works board
27 from this account may be expended or obligated as grants for
28 preconstruction, emergency, capital facility planning, and
29 construction projects. (~~(During the 2015-2017 fiscal biennium, the~~
30 ~~legislature may transfer from the public works assistance account to~~
31 ~~the general fund, the water pollution control revolving account~~
32 ~~[fund], and the drinking water assistance account such amounts as~~
33 ~~reflect the excess fund balance of the account.)~~) During the
34 (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal biennia, the
35 legislature may appropriate moneys from the account for activities
36 related to rural economic development, the growth management act, and
37 the voluntary stewardship program. (~~(During the 2015-2017 fiscal~~
38 ~~biennium, the legislature may transfer from the public works~~
39 ~~assistance account to the state general fund such amounts as~~

1 ~~specified by the legislature.)~~ During the 2017-2019 and 2019-2021
2 fiscal (~~biennium~~) biennia, the legislature may direct the state
3 treasurer to make transfers of moneys in the public works assistance
4 account to the education legacy trust account. It is the intent of
5 the legislature that this policy will be continued in subsequent
6 fiscal biennia.

7 **Sec. 965.** RCW 43.320.110 and 2018 c 185 s 2 and 2018 c 62 s 4
8 are each reenacted and amended to read as follows:

9 (1) There is created in the custody of the state treasurer a
10 local fund known as the "financial services regulation fund" which
11 shall consist of all moneys received by the divisions of the
12 department of financial institutions, except as provided in
13 subsection (2) of this section.

14 (2) The division of securities shall deposit thirteen percent of
15 all moneys received, except as provided in RCW 43.320.115 and
16 subsection (3) of this section, and which shall be used for the
17 purchase of supplies and necessary equipment; the payment of
18 salaries, wages, and utilities; the establishment of reserves; and
19 other incidental costs required for the proper regulation of
20 individuals and entities subject to regulation by the department.

21 (3) The division of securities shall deposit one hundred percent
22 of all moneys received that are attributable to increases in fees
23 implemented by rule pursuant to RCW 21.20.340(15).

24 (4) Disbursements from the fund shall be on authorization of the
25 director of financial institutions or the director's designee. In
26 order to maintain an effective expenditure and revenue control, the
27 fund shall be subject in all respects to chapter 43.88 RCW, but no
28 appropriation is required to permit expenditures and payment of
29 obligations from the fund.

30 (5) During the 2017-2019 fiscal biennium, the legislature may
31 transfer from the financial services regulation fund to the state
32 general fund such amounts as reflect the excess fund balance of the
33 fund. During the 2017-2019 fiscal biennium, moneys from the financial
34 services regulation fund may be appropriated for the family
35 prosperity account program at the department of commerce and for the
36 operations of the department of revenue.

37 (6)(a) Beginning in the 2020-2021 fiscal year, the state
38 treasurer shall annually transfer from the fund to the student loan
39 advocate account created in RCW 28B.77.008, the greater of one

1 hundred seventy-five thousand dollars or twenty percent of the annual
2 assessment derived from student education loan servicing.

3 (b) The department must provide information to the state
4 treasurer regarding the amount of the annual assessment derived from
5 student education loan servicing.

6 (7) The director's obligations or duties under chapter 62, Laws
7 of 2018 are subject to section 21, chapter 62, Laws of 2018.

8 (8) During the 2019-2021 fiscal biennium, moneys from the
9 financial services regulation fund may be appropriated for the
10 operations of the department of revenue.

11 **Sec. 966.** RCW 43.372.070 and 2016 sp.s. c 36 s 938 are each
12 amended to read as follows:

13 (1) The marine resources stewardship trust account is created in
14 the state treasury. All receipts from income derived from the
15 investment of amounts credited to the account, any grants, gifts, or
16 donations to the state for the purposes of marine management
17 planning, marine spatial planning, data compilation, research, or
18 monitoring, and any appropriations made to the account must be
19 deposited in the account. Moneys in the account may be spent only
20 after appropriation.

21 (2) Expenditures from the account may only be used for the
22 purposes of marine management planning, marine spatial planning,
23 research, monitoring, and implementation of the marine management
24 plan.

25 (3) Except as provided in subsection (5) of this section, until
26 July 1, 2016, expenditures from the account may only be used for the
27 purposes of:

28 (a) Conducting ecosystem assessment and mapping activities in
29 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
30 focus on assessment and mapping activities related to marine resource
31 uses and developing potential economic opportunities;

32 (b) Developing a marine management plan for the state's coastal
33 waters as that term is defined in RCW 43.143.020; and

34 (c) Coordination under the west coast governors' agreement on
35 ocean health, entered into on September 18, 2006, and other regional
36 planning efforts consistent with RCW 43.372.030.

37 (4) Expenditures from the account on projects and activities
38 relating to the state's coastal waters, as defined in RCW 43.143.020,
39 must be made, to the maximum extent possible, consistent with the

1 recommendations of the Washington coastal marine advisory council as
2 provided in RCW 43.143.060. If expenditures relating to coastal
3 waters are made in a manner that differs substantially from the
4 Washington coastal marine advisory council's recommendations, the
5 responsible agency receiving the appropriation shall provide the
6 council and appropriate committees of the legislature with a written
7 explanation.

8 (5) During the (~~2015-2017~~) 2019-2021 fiscal biennium, the
9 legislature may (~~transfer from~~) direct the state treasurer to make
10 transfers of moneys in the marine resources stewardship trust account
11 to the aquatic lands enhancement account (~~such amounts as reflect~~
12 ~~the excess fund balance of the account~~).

13 **Sec. 967.** RCW 43.380.020 and 2016 c 188 s 3 are each amended to
14 read as follows:

15 (1) Subject to the availability of amounts appropriated for this
16 specific purpose, the Washington statewide reentry council is created
17 and located within the department for the purpose of promoting
18 successful reentry of offenders after incarceration.

19 (2) Through the executive director that may be appointed by the
20 council, the department shall administer the council by:

21 (a) Providing the council and its executive director use of the
22 department's facilities; and

23 (b) Managing grants and other funds received, used, and disbursed
24 by the council.

25 (3) Except during the 2019-2021 fiscal biennium, the department
26 may not designate additional full-time staff to the administration of
27 the council beyond the executive director.

28 **Sec. 968.** RCW 69.50.540 and 2018 c 299 s 910 and 2018 c 201 s
29 8014 are each reenacted and amended to read as follows:

30 The legislature must annually appropriate moneys in the dedicated
31 marijuana account created in RCW 69.50.530 as follows:

32 (1) For the purposes listed in this subsection (1), the
33 legislature must appropriate to the respective agencies amounts
34 sufficient to make the following expenditures on a quarterly basis:

35 (a) (~~Beginning July 1, 2017,~~) One hundred twenty-five thousand
36 dollars to the health care authority to design and administer the
37 Washington state healthy youth survey, analyze the collected data,
38 and produce reports, in collaboration with the office of the

1 superintendent of public instruction, department of health,
2 department of commerce, family policy council, and state liquor and
3 cannabis board. The survey must be conducted at least every two years
4 and include questions regarding, but not necessarily limited to,
5 academic achievement, age at time of substance use initiation,
6 antisocial behavior of friends, attitudes toward antisocial behavior,
7 attitudes toward substance use, laws and community norms regarding
8 antisocial behavior, family conflict, family management, parental
9 attitudes toward substance use, peer rewarding of antisocial
10 behavior, perceived risk of substance use, and rebelliousness. Funds
11 disbursed under this subsection may be used to expand administration
12 of the healthy youth survey to student populations attending
13 institutions of higher education in Washington;

14 (b) (~~Beginning July 1, 2017,~~) Fifty thousand dollars to the
15 health care authority for the purpose of contracting with the
16 Washington state institute for public policy to conduct the cost-
17 benefit evaluation and produce the reports described in RCW
18 69.50.550. This appropriation ends after production of the final
19 report required by RCW 69.50.550;

20 (c) (~~Beginning July 1, 2017,~~) Five thousand dollars to the
21 University of Washington alcohol and drug abuse institute for the
22 creation, maintenance, and timely updating of web-based public
23 education materials providing medically and scientifically accurate
24 information about the health and safety risks posed by marijuana use;

25 (d) (i) An amount not less than one million two hundred fifty
26 thousand dollars to the state liquor and cannabis board for
27 administration of this chapter as appropriated in the omnibus
28 appropriations act;

29 (ii) Two million six hundred fifty-one thousand seven hundred
30 fifty dollars for fiscal year 2018 and three hundred fifty-one
31 thousand seven hundred fifty dollars for fiscal year 2019 to the
32 health professions account established under RCW 43.70.320 for the
33 development and administration of the marijuana authorization
34 database by the department of health;

35 (iii) Two million (~~eight hundred three thousand dollars for~~
36 ~~fiscal year 2019~~) seven hundred twenty-three thousand dollars for
37 fiscal year 2020 and two million five hundred twenty-three thousand
38 dollars for fiscal year 2021 to the Washington state patrol for a
39 drug enforcement task force. It is the intent of the legislature that

1 this policy will be continued in the ((2019-2021)) 2021-2023 fiscal
2 biennium; and

3 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
4 department of ecology for research on accreditation of marijuana
5 product testing laboratories;

6 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
7 and five hundred eighty-six thousand dollars for fiscal year 2021 to
8 the department of ecology for implementation of accreditation of
9 marijuana product testing laboratories;

10 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
11 to the department of health for rule making regarding compassionate
12 care renewals;

13 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
14 eight hundred eight thousand dollars for fiscal year 2021 to the
15 department of health for the administration of the marijuana
16 authorization database; and

17 (h) \$635,000 for fiscal year 2020 and \$635,000 for fiscal year
18 2021 to the department of agriculture for compliance-based laboratory
19 analysis of pesticides in marijuana.

20 ~~((e) Twenty-three thousand seven hundred fifty dollars to the~~
21 ~~department of enterprise services provided solely for the state~~
22 ~~building code council established under RCW 19.27.070, to develop and~~
23 ~~adopt fire and building code provisions related to marijuana~~
24 ~~processing and extraction facilities. The distribution under this~~
25 ~~subsection (1)(e) is for fiscal year 2016 only;))~~

26 (2) From the amounts in the dedicated marijuana account after
27 appropriation of the amounts identified in subsection (1) of this
28 section, the legislature must appropriate for the purposes listed in
29 this subsection (2) as follows:

30 (a)(i) Up to fifteen percent to the health care authority for the
31 development, implementation, maintenance, and evaluation of programs
32 and practices aimed at the prevention or reduction of maladaptive
33 substance use, substance use disorder, substance abuse or substance
34 dependence, as these terms are defined in the Diagnostic and
35 Statistical Manual of Mental Disorders, among middle school and high
36 school-age students, whether as an explicit goal of a given program
37 or practice or as a consistently corresponding effect of its
38 implementation, mental health services for children and youth, and
39 services for pregnant and parenting women; PROVIDED, That:

1 (A) Of the funds appropriated under (a)(i) of this subsection for
2 new programs and new services, at least eighty-five percent must be
3 directed to evidence-based or research-based programs and practices
4 that produce objectively measurable results and, by September 1,
5 2020, are cost-beneficial; and

6 (B) Up to fifteen percent of the funds appropriated under (a)(i)
7 of this subsection for new programs and new services may be directed
8 to proven and tested practices, emerging best practices, or promising
9 practices.

10 (ii) In deciding which programs and practices to fund, the
11 director of the health care authority must consult, at least
12 annually, with the University of Washington's social development
13 research group and the University of Washington's alcohol and drug
14 abuse institute.

15 ~~((For the fiscal year beginning July 1, 2016, the~~
16 ~~legislature must appropriate a minimum of twenty-seven million seven~~
17 ~~hundred eighty-six thousand dollars, and)) For each ((subsequent))
18 fiscal year ((thereafter)), the legislature must appropriate a
19 minimum of twenty-five million five hundred thirty-six thousand
20 dollars under this subsection (2)(a);~~

21 (b)(i) Up to ten percent to the department of health for the
22 following, subject to (b)(ii) of this subsection (2):

23 (A) Creation, implementation, operation, and management of a
24 marijuana education and public health program that contains the
25 following:

26 (I) A marijuana use public health hotline that provides referrals
27 to substance abuse treatment providers, utilizes evidence-based or
28 research-based public health approaches to minimizing the harms
29 associated with marijuana use, and does not solely advocate an
30 abstinence-only approach;

31 (II) A grants program for local health departments or other local
32 community agencies that supports development and implementation of
33 coordinated intervention strategies for the prevention and reduction
34 of marijuana use by youth; and

35 (III) Media-based education campaigns across television,
36 internet, radio, print, and out-of-home advertising, separately
37 targeting youth and adults, that provide medically and scientifically
38 accurate information about the health and safety risks posed by
39 marijuana use; and

40 (B) The Washington poison control center(~~;~~ and

1 ~~(C) During the 2015-2017 fiscal biennium, the funds appropriated~~
2 ~~under this subsection (2)(b) may be used for prevention activities~~
3 ~~that target youth and populations with a high incidence of tobacco~~
4 ~~use)).~~

5 (ii) ~~((For the fiscal year beginning July 1, 2016, the~~
6 ~~legislature must appropriate a minimum of seven million five hundred~~
7 ~~thousand dollars and))~~ For each ~~((subsequent))~~ fiscal year
8 ~~((thereafter))~~, the legislature must appropriate a minimum of nine
9 million seven hundred fifty thousand dollars under this subsection
10 (2)(b);

11 (c)(i) Up to six-tenths of one percent to the University of
12 Washington and four-tenths of one percent to Washington State
13 University for research on the short and long-term effects of
14 marijuana use, to include but not be limited to formal and informal
15 methods for estimating and measuring intoxication and impairment, and
16 for the dissemination of such research.

17 (ii) ~~((For the fiscal year beginning July 1, 2016, the~~
18 ~~legislature must appropriate a minimum of two hundred seven thousand~~
19 ~~dollars and))~~ For each ~~((subsequent))~~ fiscal year, except for the
20 2017-2019 and 2019-2021 fiscal ~~((biennium))~~ biennia, the legislature
21 must appropriate a minimum of one million twenty-one thousand dollars
22 to the University of Washington. ~~((For the fiscal year beginning July~~
23 ~~1, 2016, the legislature must appropriate a minimum of one hundred~~
24 ~~thirty-eight thousand dollars and))~~ For each ~~((subsequent))~~ fiscal
25 year ~~((thereafter))~~, except for the 2017-2019 and 2019-2021 fiscal
26 ~~((biennium))~~ biennia, the legislature must appropriate a minimum of
27 six hundred eighty-one thousand dollars to Washington State
28 University under this subsection (2)(c). It is the intent of the
29 legislature that this policy will be continued in the 2019-2021
30 fiscal biennium;

31 (d) Fifty percent to the state basic health plan trust account to
32 be administered by the Washington basic health plan administrator and
33 used as provided under chapter 70.47 RCW;

34 (e) Five percent to the Washington state health care authority to
35 be expended exclusively through contracts with community health
36 centers to provide primary health and dental care services, migrant
37 health services, and maternity health care services as provided under
38 RCW 41.05.220;

1 (f)(i) Up to three-tenths of one percent to the office of the
2 superintendent of public instruction to fund grants to building
3 bridges programs under chapter 28A.175 RCW.

4 (ii) For ~~((the fiscal year beginning July 1, 2016, and))~~ each
5 ~~((subsequent))~~ fiscal year, the legislature must appropriate a
6 minimum of five hundred eleven thousand dollars to the office of the
7 superintendent of public instruction under this subsection (2)(f);
8 and

9 (g) At the end of each fiscal year, the treasurer must transfer
10 any amounts in the dedicated marijuana account that are not
11 appropriated pursuant to subsection (1) of this section and this
12 subsection (2) into the general fund, except as provided in (g)(i) of
13 this subsection (2).

14 (i) Beginning in fiscal year 2018, if marijuana excise tax
15 collections deposited into the general fund in the prior fiscal year
16 exceed twenty-five million dollars, then each fiscal year the
17 legislature must appropriate an amount equal to thirty percent of all
18 marijuana excise taxes deposited into the general fund the prior
19 fiscal year to the treasurer for distribution to counties, cities,
20 and towns as follows:

21 (A) Thirty percent must be distributed to counties, cities, and
22 towns where licensed marijuana retailers are physically located. Each
23 jurisdiction must receive a share of the revenue distribution under
24 this subsection (2)(g)(i)(A) based on the proportional share of the
25 total revenues generated in the individual jurisdiction from the
26 taxes collected under RCW 69.50.535, from licensed marijuana
27 retailers physically located in each jurisdiction. For purposes of
28 this subsection (2)(g)(i)(A), one hundred percent of the proportional
29 amount attributed to a retailer physically located in a city or town
30 must be distributed to the city or town.

31 (B) Seventy percent must be distributed to counties, cities, and
32 towns ratably on a per capita basis. Counties must receive sixty
33 percent of the distribution, which must be disbursed based on each
34 county's total proportional population. Funds may only be distributed
35 to jurisdictions that do not prohibit the siting of any state
36 licensed marijuana producer, processor, or retailer.

37 (ii) Distribution amounts allocated to each county, city, and
38 town must be distributed in four installments by the last day of each
39 fiscal quarter.

1 (iii) By September 15th of each year, the state liquor and
2 cannabis board must provide the state treasurer the annual
3 distribution amount, if any, for each county and city as determined
4 in (g)(i) of this subsection (2).

5 (iv) The total share of marijuana excise tax revenues distributed
6 to counties and cities in (g)(i) of this subsection (2) may not
7 exceed fifteen million dollars in fiscal years 2018 ~~((and))~~, 2019,
8 2020, and 2021, and twenty million dollars per fiscal year
9 thereafter. It is the intent of the legislature that the policy for
10 the maximum distributions in the subsequent fiscal biennia will be no
11 more than fifteen million dollars per fiscal year.

12 For the purposes of this section, "marijuana products" means
13 "useable marijuana," "marijuana concentrates," and "marijuana-infused
14 products" as those terms are defined in RCW 69.50.101.

15 **Sec. 969.** RCW 70.105D.070 and 2018 c 299 s 911 are each amended
16 to read as follows:

17 (1) The state toxics control account and the local toxics control
18 account are hereby created in the state treasury.

19 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
20 follows: Fifty-six percent to the state toxics control account under
21 subsection (3) of this section and forty-four percent to the local
22 toxics control account under subsection (4) of this section. When the
23 cumulative amount of deposits made to the state and local toxics
24 control accounts under this section reaches the limit during a fiscal
25 year as established in (b) of this subsection, the remainder of the
26 moneys collected under RCW 82.21.030 during that fiscal year must be
27 deposited into the environmental legacy stewardship account created
28 in RCW 70.105D.170.

29 (b) The limit on distributions of moneys collected under RCW
30 82.21.030 to the state and local toxics control accounts for the
31 fiscal year beginning July 1, 2013, is one hundred forty million
32 dollars.

33 (c) In addition to the funds required under (a) of this
34 subsection, the following moneys must be deposited into the state
35 toxics control account: (i) The costs of remedial actions recovered
36 under this chapter or chapter 70.105A RCW; (ii) penalties collected
37 or recovered under this chapter; and (iii) any other money
38 appropriated or transferred to the account by the legislature.

1 (3) Moneys in the state toxics control account must be used only
2 to carry out the purposes of this chapter, including but not limited
3 to the following activities:

4 (a) The state's responsibility for hazardous waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.105 RCW;

7 (b) The state's responsibility for solid waste planning,
8 management, regulation, enforcement, technical assistance, and public
9 education required under chapter 70.95 RCW;

10 (c) The hazardous waste clean-up program required under this
11 chapter;

12 (d) State matching funds required under federal cleanup law;

13 (e) Financial assistance for local programs in accordance with
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (f) State government programs for the safe reduction, recycling,
16 or disposal of paint and hazardous wastes from households, small
17 businesses, and agriculture;

18 (g) Oil and hazardous materials spill prevention, preparedness,
19 training, and response activities;

20 (h) Water and environmental health protection and monitoring
21 programs;

22 (i) Programs authorized under chapter 70.146 RCW;

23 (j) A public participation program;

24 (k) Public funding to assist potentially liable persons to pay
25 for the costs of remedial action in compliance with clean-up
26 standards under RCW 70.105D.030(2)(e) but only when the amount and
27 terms of such funding are established under a settlement agreement
28 under RCW 70.105D.040(4) and when the director has found that the
29 funding will achieve both: (i) A substantially more expeditious or
30 enhanced cleanup than would otherwise occur; and (ii) the prevention
31 or mitigation of unfair economic hardship;

32 (l) Development and demonstration of alternative management
33 technologies designed to carry out the hazardous waste management
34 priorities of RCW 70.105.150;

35 (m) State agriculture and health programs for the safe use,
36 reduction, recycling, or disposal of pesticides;

37 (n) Stormwater pollution control projects and activities that
38 protect or preserve existing remedial actions or prevent hazardous
39 clean-up sites;

1 (o) Funding requirements to maintain receipt of federal funds
2 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
3 seq.);

4 (p) Air quality programs and actions for reducing public exposure
5 to toxic air pollution;

6 (q) Public funding to assist prospective purchasers to pay for
7 the costs of remedial action in compliance with clean-up standards
8 under RCW 70.105D.030(2) (e) if:

9 (i) The facility is located within a redevelopment opportunity
10 zone designated under RCW 70.105D.150;

11 (ii) The amount and terms of the funding are established under a
12 settlement agreement under RCW 70.105D.040(5); and

13 (iii) The director has found the funding meets any additional
14 criteria established in rule by the department, will achieve a
15 substantially more expeditious or enhanced cleanup than would
16 otherwise occur, and will provide a public benefit in addition to
17 cleanup commensurate with the scope of the public funding;

18 (r) Petroleum-based plastic or expanded polystyrene foam debris
19 cleanup activities in fresh or marine waters;

20 (s) Appropriations to the local toxics control account or the
21 environmental legacy stewardship account created in RCW 70.105D.170,
22 if the legislature determines that priorities for spending exceed
23 available funds in those accounts;

24 (t) During the ~~((2015-2017 and))~~ 2017-2019 and 2019-2021 fiscal
25 biennia, the department of ecology's water quality, shorelands,
26 environmental assessment, administration, and air quality programs;

27 (u) During the ~~((2013-2015))~~ 2019-2021 fiscal biennium, actions
28 at the state conservation commission to improve water quality for
29 shellfish;

30 ~~((During the 2013-2015 and 2015-2017 fiscal biennia, actions
31 at the University of Washington for reducing ocean acidification;~~

32 ~~(w))~~ During the 2015-2017 ~~((and))~~, 2017-2019, and 2019-2021
33 fiscal biennia, for the University of Washington Tacoma soil
34 remediation project; and

35 ~~((x) For the 2013-2015 fiscal biennium, moneys in the state
36 toxics control account may be spent on projects in section 3160,
37 chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local
38 toxics control account;~~

1 ~~(y) For the 2013-2015 fiscal biennium, moneys in the state toxics~~
2 ~~control account may be transferred to the radioactive mixed waste~~
3 ~~account; and~~

4 ~~(z))~~ (w) For the ~~((2015-2017 and))~~ 2017-2019 and 2019-2021
5 fiscal biennia, forest practices regulation at the department of
6 natural resources.

7 (4) (a) The department shall use moneys deposited in the local
8 toxics control account for grants or loans to local governments for
9 the following purposes in descending order of priority:

10 (i) Extended grant agreements entered into under (c) (i) of this
11 subsection;

12 (ii) Remedial actions, including planning for adaptive reuse of
13 properties as provided for under (c) (iv) of this subsection. The
14 department must prioritize funding of remedial actions at:

15 (A) Facilities on the department's hazardous sites list with a
16 high hazard ranking for which there is an approved remedial action
17 work plan or an equivalent document under federal cleanup law;

18 (B) Brownfield properties within a redevelopment opportunity zone
19 if the local government is a prospective purchaser of the property
20 and there is a department-approved remedial action work plan or
21 equivalent document under the federal cleanup law;

22 (iii) Stormwater pollution source projects that: (A) Work in
23 conjunction with a remedial action; (B) protect completed remedial
24 actions against recontamination; or (C) prevent hazardous clean-up
25 sites;

26 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

27 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
28 70.95I, and 70.105 RCW;

29 (vi) Petroleum-based plastic or expanded polystyrene foam debris
30 cleanup activities in fresh or marine waters; and

31 (vii) Appropriations to the state toxics control account or the
32 environmental legacy stewardship account created in RCW 70.105D.170,
33 if the legislature determines that priorities for spending exceed
34 available funds in those accounts.

35 (b) Funds for plans and programs must be allocated consistent
36 with the priorities and matching requirements established in chapters
37 70.105, 70.95C, 70.95I, and 70.95 RCW.

38 ~~(c) ((During the 2013-2015 fiscal biennium, the local toxics~~
39 ~~control account may also be used for local government stormwater~~
40 ~~planning and implementation activities.~~

1 ~~(d) During the 2013-2015 fiscal biennium, the legislature may~~
2 ~~transfer from the local toxics control account to the state general~~
3 ~~fund, such amounts as reflect the excess fund balance in the account.~~

4 (e)) To expedite cleanups throughout the state, the department
5 may use the following strategies when providing grants to local
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local
8 government conducting remedial actions at a facility where those
9 actions extend over multiple biennia and the total eligible cost of
10 those actions exceeds twenty million dollars. The agreement is
11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten
13 years. The department may extend the duration of such an agreement
14 upon finding substantial progress has been made on remedial actions
15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the
17 total eligible remedial action costs at the facility; and

18 (C) The department may not allocate future funding to an extended
19 grant agreement unless the local government has demonstrated to the
20 department that funds awarded under the agreement during the previous
21 biennium have been substantially expended or contracts have been
22 entered into to substantially expend the funds;

23 (ii) Enter into a grant agreement with a local government
24 conducting a remedial action that provides for periodic reimbursement
25 of remedial action costs as they are incurred as established in the
26 agreement;

27 (iii) Enter into a grant agreement with a local government prior
28 to it acquiring a property or obtaining necessary access to conduct
29 remedial actions, provided the agreement is conditioned upon the
30 local government acquiring the property or obtaining the access in
31 accordance with a schedule specified in the agreement;

32 (iv) Provide integrated planning grants to local governments to
33 fund studies necessary to facilitate remedial actions at brownfield
34 properties and adaptive reuse of properties following remediation.
35 Eligible activities include, but are not limited to: Environmental
36 site assessments; remedial investigations; health assessments;
37 feasibility studies; site planning; community involvement; land use
38 and regulatory analyses; building and infrastructure assessments;
39 economic and fiscal analyses; and any environmental analyses under
40 chapter 43.21C RCW;

1 (v) Provide grants to local governments for remedial actions
2 related to area-wide groundwater contamination. To receive the
3 funding, the local government does not need to be a potentially
4 liable person or be required to seek reimbursement of grant funds
5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create
7 incentives for local governments to expedite cleanups when one of the
8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship
10 imposed by the clean-up liability;

11 (B) Funding would create new substantial economic development,
12 public recreational opportunities, or habitat restoration
13 opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and
15 redevelopment of brownfield property under RCW 70.105D.040(5) that
16 would not otherwise occur;

17 (vii) When pending grant applications under ~~((e))~~ (c)(iv) and
18 (v) of this subsection (4) exceed the amount of funds available,
19 designated redevelopment opportunity zones must receive priority for
20 distribution of available funds.

21 ~~((f))~~ (d) To expedite multiparty clean-up efforts, the
22 department may purchase remedial action cost-cap insurance. ~~((For the
23 2013-2015 fiscal biennium, moneys in the local toxics control account
24 may be spent on projects in sections 3024, 3035, 3036, and 3059,
25 chapter 19, Laws of 2013 2nd sp. sess.))~~

26 (5) Except for unanticipated receipts under RCW 43.79.260 through
27 43.79.282, moneys in the state and local toxics control accounts may
28 be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics
30 control account may be used for: Natural disasters where there is no
31 hazardous substance contamination; high performance buildings; solid
32 waste incinerator facility feasibility studies, construction,
33 maintenance, or operation; or projects designed to address the
34 restoration of Puget Sound, funded in a competitive grant process,
35 that are in conflict with the action agenda developed by the Puget
36 Sound partnership under RCW 90.71.310. However, this subsection does
37 not prevent an appropriation from the state toxics control account to
38 the department of revenue to enforce compliance with the hazardous
39 substance tax imposed in chapter 82.21 RCW.

1 (7) (~~Except during the 2011-2013 and the 2015-2017 fiscal~~
2 ~~biennia,~~) One percent of the moneys collected under RCW 82.21.030
3 shall be allocated only for public participation grants to persons
4 who may be adversely affected by a release or threatened release of a
5 hazardous substance and to not-for-profit public interest
6 organizations. The primary purpose of these grants is to facilitate
7 the participation by persons and organizations in the investigation
8 and remedying of releases or threatened releases of hazardous
9 substances and to implement the state's solid and hazardous waste
10 management priorities. No grant may exceed sixty thousand dollars.
11 Grants may be renewed annually. Moneys appropriated for public
12 participation that are not expended at the close of any biennium
13 revert to the state toxics control account.

14 (8) The department shall adopt rules for grant or loan issuance
15 and performance. To accelerate both remedial action and economic
16 recovery, the department may expedite the adoption of rules necessary
17 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
18 expedited procedures in RCW 34.05.353. The department shall initiate
19 the award of financial assistance by August 1, 2013. To ensure the
20 adoption of rules will not delay financial assistance, the department
21 may administer the award of financial assistance through interpretive
22 guidance pending the adoption of rules through July 1, 2014.

23 (9) Except as provided under subsection (3)(k) and (q) of this
24 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
25 ability of a potentially liable person to receive public funding.

26 (10) (~~During the 2015-2017 fiscal biennium the local toxics~~
27 ~~control account may also be used for the centennial clean water~~
28 ~~program and for the stormwater financial assistance program~~
29 ~~administered by the department of ecology.~~

30 ~~(11))~~ During the 2017-2019 and 2019-2021 fiscal (~~biennium~~)
31 biennia:

32 (a) The state toxics control account, the local toxics control
33 account, and the environmental legacy stewardship account may be used
34 for interchangeable purposes and funds may be transferred between
35 accounts to accomplish those purposes.

36 (b) The legislature may direct the state treasurer to make
37 transfers of moneys in the state toxics control account to the water
38 pollution control revolving account.

1 **Sec. 970.** RCW 71.24.580 and 2018 c 205 s 2 and 2018 c 201 s 4044
2 are each reenacted and amended to read as follows:

3 (1) The criminal justice treatment account is created in the
4 state treasury. Moneys in the account may be expended solely for: (a)
5 Substance use disorder treatment and treatment support services for
6 offenders with a substance use disorder that, if not treated, would
7 result in addiction, against whom charges are filed by a prosecuting
8 attorney in Washington state; (b) the provision of substance use
9 disorder treatment services and treatment support services for
10 nonviolent offenders within a drug court program; and (c) the
11 administrative and overhead costs associated with the operation of a
12 drug court. Amounts provided in this subsection must be used for
13 treatment and recovery support services for criminally involved
14 offenders and authorization of these services shall not be subject to
15 determinations of medical necessity. During the 2017-2019 and
16 2019-2021 fiscal (~~(biennium)~~) biennia, the legislature may direct the
17 state treasurer to make transfers of moneys in the criminal justice
18 treatment account to the state general fund. It is the intent of the
19 legislature to continue in the (~~(2019-2021)~~) 2021-2023 biennium the
20 policy of transferring to the state general fund such amounts as
21 reflect the excess fund balance of the account. Moneys in the account
22 may be spent only after appropriation.

23 (2) For purposes of this section:

24 (a) "Treatment" means services that are critical to a
25 participant's successful completion of his or her substance use
26 disorder treatment program, including but not limited to the recovery
27 support and other programmatic elements outlined in RCW 2.30.030
28 authorizing therapeutic courts; and

29 (b) "Treatment support" includes transportation to or from
30 inpatient or outpatient treatment services when no viable alternative
31 exists, and child care services that are necessary to ensure a
32 participant's ability to attend outpatient treatment sessions.

33 (3) Revenues to the criminal justice treatment account consist
34 of: (a) Funds transferred to the account pursuant to this section;
35 and (b) any other revenues appropriated to or deposited in the
36 account.

37 (4)(a) For the fiscal year beginning July 1, 2005, and each
38 subsequent fiscal year, the state treasurer shall transfer eight
39 million two hundred fifty thousand dollars from the general fund to
40 the criminal justice treatment account, divided into four equal

1 quarterly payments. For the fiscal year beginning July 1, 2006, and
2 each subsequent fiscal year, the amount transferred shall be
3 increased on an annual basis by the implicit price deflator as
4 published by the federal bureau of labor statistics.

5 (b) In each odd-numbered year, the legislature shall appropriate
6 the amount transferred to the criminal justice treatment account in
7 (a) of this subsection to the department for the purposes of
8 subsection (5) of this section.

9 (5) Moneys appropriated to the authority from the criminal
10 justice treatment account shall be distributed as specified in this
11 subsection. The authority may retain up to three percent of the
12 amount appropriated under subsection (4)(b) of this section for its
13 administrative costs.

14 (a) Seventy percent of amounts appropriated to the authority from
15 the account shall be distributed to counties pursuant to the
16 distribution formula adopted under this section. The authority, in
17 consultation with the department of corrections, the Washington state
18 association of counties, the Washington state association of drug
19 court professionals, the superior court judges' association, the
20 Washington association of prosecuting attorneys, representatives of
21 the criminal defense bar, representatives of substance use disorder
22 treatment providers, and any other person deemed by the authority to
23 be necessary, shall establish a fair and reasonable methodology for
24 distribution to counties of moneys in the criminal justice treatment
25 account. County or regional plans submitted for the expenditure of
26 formula funds must be approved by the panel established in (b) of
27 this subsection.

28 (b) Thirty percent of the amounts appropriated to the authority
29 from the account shall be distributed as grants for purposes of
30 treating offenders against whom charges are filed by a county
31 prosecuting attorney. The authority shall appoint a panel of
32 representatives from the Washington association of prosecuting
33 attorneys, the Washington association of sheriffs and police chiefs,
34 the superior court judges' association, the Washington state
35 association of counties, the Washington defender's association or the
36 Washington association of criminal defense lawyers, the department of
37 corrections, the Washington state association of drug court
38 professionals, and substance use disorder treatment providers. The
39 panel shall review county or regional plans for funding under (a) of
40 this subsection and grants approved under this subsection. The panel

1 shall attempt to ensure that treatment as funded by the grants is
2 available to offenders statewide.

3 (6) The county alcohol and drug coordinator, county prosecutor,
4 county sheriff, county superior court, a substance abuse treatment
5 provider appointed by the county legislative authority, a member of
6 the criminal defense bar appointed by the county legislative
7 authority, and, in counties with a drug court, a representative of
8 the drug court shall jointly submit a plan, approved by the county
9 legislative authority or authorities, to the panel established in
10 subsection (5)(b) of this section, for disposition of all the funds
11 provided from the criminal justice treatment account within that
12 county. The funds shall be used solely to provide approved alcohol
13 and substance abuse treatment pursuant to RCW 71.24.560 and treatment
14 support services. No more than ten percent of the total moneys
15 received under subsections (4) and (5) of this section by a county or
16 group of counties participating in a regional agreement shall be
17 spent for treatment support services.

18 (7) Counties are encouraged to consider regional agreements and
19 submit regional plans for the efficient delivery of treatment under
20 this section.

21 (8) Moneys allocated under this section shall be used to
22 supplement, not supplant, other federal, state, and local funds used
23 for substance abuse treatment.

24 (9) Counties must meet the criteria established in RCW
25 2.30.030(3).

26 **Sec. 971.** RCW 74.13.621 and 2017 3rd sp.s. c 1 s 982 are each
27 amended to read as follows:

28 (1) Within existing resources, the department shall establish an
29 oversight committee to monitor, guide, and report on kinship care
30 recommendations and implementation activities. The committee shall:

31 (a) Draft a kinship care definition that is restricted to persons
32 related by blood, marriage, or adoption, including marriages that
33 have been dissolved, or for a minor defined as an "Indian child"
34 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et
35 seq.), the definition of "extended family member" under the federal
36 Indian child welfare act, and a set of principles. If the committee
37 concludes that one or more programs or services would be more
38 efficiently and effectively delivered under a different definition of
39 kin, it shall state what definition is needed, and identify the

1 program or service in the report. It shall also provide evidence of
2 how the program or service will be more efficiently and effectively
3 delivered under the different definition. The department shall not
4 adopt rules or policies changing the definition of kin without
5 authorizing legislation;

6 (b) Monitor and provide consultation on the implementation of
7 recommendations contained in the 2002 kinship care report, including
8 but not limited to the recommendations relating to legal and respite
9 care services and resources;

10 (c) Partner with nonprofit organizations and private sector
11 businesses to guide a public education awareness campaign; and

12 (d) Assist with developing future recommendations on kinship care
13 issues.

14 (2) The department shall consult with the oversight committee on
15 its efforts to better collaborate and coordinate services to benefit
16 kinship care families.

17 (3) The oversight committee must consist of a minimum of thirty
18 percent kinship caregivers, who shall represent a diversity of
19 kinship families. Statewide representation with geographic, ethnic,
20 and gender diversity is required. Other members shall include
21 representatives of the department, representatives of relevant state
22 agencies, representatives of the private nonprofit and business
23 sectors, child advocates, representatives of Washington state Indian
24 tribes as defined under the federal Indian welfare act (25 U.S.C.
25 Sec. 1901 et seq.), and representatives of the legal or judicial
26 field. Birth parents, foster parents, and others who have an interest
27 in these issues may also be included.

28 (4) To the extent funding is available, the department may
29 reimburse nondepartmental members of the oversight committee for
30 costs incurred in participating in the meetings of the oversight
31 committee.

32 (5) The kinship care oversight committee shall update the
33 legislature and governor annually on committee activities, with the
34 first update due by January 1, 2006.

35 (6) This section expires June 30, (~~2019~~) 2020.

36 **Sec. 972.** RCW 76.04.610 and 2018 c 299 s 912 are each amended to
37 read as follows:

38 (1)(a) If any owner of forestland within a forest protection zone
39 neglects or fails to provide adequate fire protection as required by

1 RCW 76.04.600, the department shall provide such protection and shall
2 annually impose the following assessments on each parcel of such
3 land: (i) A flat fee assessment of seventeen dollars and fifty cents;
4 and (ii) twenty-seven cents on each acre exceeding fifty acres.

5 (b) Assessors may, at their option, collect the assessment on tax
6 exempt lands. If the assessor elects not to collect the assessment,
7 the department may bill the landowner directly.

8 (2) An owner who has paid assessments on two or more parcels,
9 each containing fewer than fifty acres and each within the same
10 county, may obtain the following refund:

11 (a) If all the parcels together contain less than fifty acres,
12 then the refund is equal to the flat fee assessments paid, reduced by
13 the total of (i) seventeen dollars and (ii) the total of the amounts
14 retained by the county from such assessments under subsection (5) of
15 this section.

16 (b) If all the parcels together contain fifty or more acres, then
17 the refund is equal to the flat fee assessments paid, reduced by the
18 total of (i) seventeen dollars, (ii) twenty-seven cents for each acre
19 exceeding fifty acres, and (iii) the total of the amounts retained by
20 the county from such assessments under subsection (5) of this
21 section.

22 Applications for refunds shall be submitted to the department on
23 a form prescribed by the department and in the same year in which the
24 assessments were paid. The department may not provide refunds to
25 applicants who do not provide verification that all assessments and
26 property taxes on the property have been paid. Applications may be
27 made by mail.

28 In addition to the procedures under this subsection, property
29 owners with multiple parcels in a single county who qualify for a
30 refund under this section may apply to the department on an
31 application listing all the parcels owned in order to have the
32 assessment computed on all parcels but billed to a single parcel.
33 Property owners with the following number of parcels may apply to the
34 department in the year indicated:

35	Year	Number of Parcels
36	2002	10 or more parcels
37	2003	8 or more parcels
38	2004 and thereafter	6 or more parcels

1 The department must compute the correct assessment and allocate
2 one parcel in the county to use to collect the assessment. The county
3 must then bill the forest fire protection assessment on that one
4 allocated identified parcel. The landowner is responsible for
5 notifying the department of any changes in parcel ownership.

6 (3) Beginning January 1, 1991, under the administration and at
7 the discretion of the department up to two hundred thousand dollars
8 per year of this assessment shall be used in support of those rural
9 fire districts assisting the department in fire protection services
10 on forestlands.

11 (4) For the purpose of this chapter, the department may divide
12 the forestlands of the state, or any part thereof, into districts,
13 for fire protection and assessment purposes, may classify lands
14 according to the character of timber prevailing, and the fire hazard
15 existing, and place unprotected lands under the administration of the
16 proper district. Amounts paid or contracted to be paid by the
17 department for protection of forestlands from funds at its disposal
18 shall be a lien upon the property protected, unless reimbursed by the
19 owner within ten days after October 1st of the year in which they
20 were incurred. The department shall be prepared to make statement
21 thereof, upon request, to a forest owner whose own protection has not
22 been previously approved as to its adequacy, the department shall
23 report the same to the assessor of the county in which the property
24 is situated. The assessor shall extend the amounts upon the tax rolls
25 covering the property, and upon authorization from the department
26 shall levy the forest protection assessment against the amounts of
27 unimproved land as shown in each ownership on the county assessor's
28 records. The assessor may then segregate on the records to provide
29 that the improved land and improvements thereon carry the millage
30 levy designed to support the rural fire protection districts as
31 provided for in RCW 52.16.170.

32 (5) The amounts assessed shall be collected at the time, in the
33 same manner, by the same procedure, and with the same penalties
34 attached that general state and county taxes on the same property are
35 collected, except that errors in assessments may be corrected at any
36 time by the department certifying them to the treasurer of the county
37 in which the land involved is situated. Assessments shall be known
38 and designated as assessments of the year in which the amounts became
39 reimbursable. Upon the collection of assessments the county treasurer

1 shall place fifty cents of the total assessments paid on a parcel for
2 fire protection into the county current expense fund to defray the
3 costs of listing, billing, and collecting these assessments. The
4 treasurer shall then transmit the balance to the department.
5 Collections shall be applied against expenses incurred in carrying
6 out the provisions of this section, including necessary and
7 reasonable administrative costs incurred by the department in the
8 enforcement of these provisions. The department may also expend sums
9 collected from owners of forestlands or received from any other
10 source for necessary administrative costs in connection with the
11 enforcement of RCW 76.04.660. During the 2017-2019 and 2019-2021
12 fiscal (~~biennium~~) biennia, the legislature may appropriate moneys
13 from the account for department of natural resources wildfire
14 response and forest health activities.

15 (6) When land against which forest protection assessments are
16 outstanding is acquired for delinquent taxes and sold at public
17 auction, the state shall have a prior lien on the proceeds of sale
18 over and above the amount necessary to satisfy the county's
19 delinquent tax judgment. The county treasurer, in case the proceeds
20 of sale exceed the amount of the delinquent tax judgment, shall
21 immediately remit to the department the amount of the outstanding
22 forest protection assessments.

23 (7) All nonfederal public bodies owning or administering
24 forestland included in a forest protection zone shall pay the forest
25 protection assessments provided in this section and the special
26 forest fire suppression account assessments under RCW 76.04.630. The
27 forest protection assessments and special forest fire suppression
28 account assessments shall be payable by nonfederal public bodies from
29 available funds within thirty days following receipt of the written
30 notice from the department which is given after October 1st of the
31 year in which the protection was provided. Unpaid assessments are not
32 a lien against the nonfederal publicly owned land but shall
33 constitute a debt by the nonfederal public body to the department and
34 are subject to interest charges at the legal rate. (~~During the~~
35 ~~2011-2013 fiscal biennium, the forest fire protection assessment~~
36 ~~account may be appropriated to The Evergreen State College for~~
37 ~~analysis and recommendations to improve the efficiency and~~
38 ~~effectiveness of the state's mechanisms for funding fire prevention~~
39 ~~and suppression activities.))~~

1 (8) A public body, having failed to previously pay the forest
2 protection assessments required of it by this section, which fails to
3 suppress a fire on or originating from forestlands owned or
4 administered by it, is liable for the costs of suppression incurred
5 by the department or its agent and is not entitled to reimbursement
6 of costs incurred by the public body in the suppression activities.

7 (9) The department may adopt rules to implement this section,
8 including, but not limited to, rules on levying and collecting forest
9 protection assessments.

10 **Sec. 973.** RCW 77.12.203 and 2018 c 299 s 913 are each amended to
11 read as follows:

12 (1) Except as provided in subsections (5), (6), and (7) of this
13 section and notwithstanding RCW 84.36.010 or other statutes to the
14 contrary, the director must pay by April 30th of each year on game
15 lands, regardless of acreage, in each county, if requested by an
16 election under RCW 77.12.201, an amount in lieu of real property
17 taxes equal to that amount paid on similar parcels of open space land
18 taxable under chapter 84.34 RCW or the greater of seventy cents per
19 acre per year or the amount paid in 1984 plus an additional amount
20 for control of noxious weeds equal to that which would be paid if
21 such lands were privately owned. This amount may not be assessed or
22 paid on department buildings, structures, facilities, game farms,
23 fish hatcheries, water access sites, tidelands, or public fishing
24 areas.

25 (2) "Game lands," as used in this section and RCW 77.12.201,
26 means those tracts, regardless of acreage, owned in fee by the
27 department and used for wildlife habitat and public recreational
28 purposes. All lands purchased for wildlife habitat, public access, or
29 recreation purposes with federal funds in the Snake River drainage
30 basin are considered game lands regardless of acreage.

31 (3) This section does not apply to lands transferred after April
32 23, 1990, to the department from other state agencies.

33 (4) The county must distribute the amount received under this
34 section in lieu of real property taxes to all property taxing
35 districts except the state in appropriate tax code areas the same way
36 it would distribute local property taxes from private property. The
37 county must distribute the amount received under this section for
38 weed control to the appropriate weed district.

1 (5) For the 2013-2015 and 2015-2017 fiscal biennia, the director
2 must pay by April 30th of each year on game lands in each county, if
3 requested by an election under RCW 77.12.201, an amount in lieu of
4 real property taxes and must be distributed as follows:

County	
Adams.....	1,909
Asotin.....	36,123
Chelan.....	24,757
Columbia.....	7,795
Ferry.....	6,781
Garfield.....	4,840
Grant.....	37,443
Kittitas.....	143,974
Klickitat.....	21,906
Lincoln.....	13,535
Okanogan.....	151,402
Pend Oreille.....	3,309
Yakima.....	126,225

19 These amounts may not be assessed or paid on department buildings,
20 structures, facilities, game farms, fish hatcheries, water access
21 sites, tidelands, or public fishing areas.

22 (6) For the 2017-2019 fiscal biennium, the director must pay by
23 April 30th of each year on game lands in each county, if requested by
24 an election under RCW 77.12.201, an amount in lieu of real property
25 taxes and must be distributed as follows:

County	
Adams.....	1,909
Asotin.....	36,123
Chelan.....	39,858
Columbia.....	20,713
Ferry.....	22,798
Garfield.....	12,744
Grant.....	71,930

1	Kittitas.....	382,638
2	Klickitat.....	51,019
3	Lincoln.....	13,535
4	Okanogan.....	264,036
5	Pend Oreille.....	5,546
6	Yakima.....	186,056

7 These amounts may not be assessed or paid on department buildings,
8 structures, facilities, game farms, fish hatcheries, water access
9 sites, tidelands, or public fishing areas.

10 (7) During the 2019-21 biennium, the state treasurer must
11 distribute the payments required under this section on behalf of the
12 director.

13 **Sec. 974.** RCW 79.64.040 and 2017 3rd sp.s. c 1 s 985 and 2017 c
14 248 s 5 are each reenacted and amended to read as follows:

15 (1) The board shall determine the amount deemed necessary in
16 order to achieve the purposes of this chapter and shall provide by
17 rule for the deduction of this amount from the moneys received from
18 all leases, sales, contracts, licenses, permits, easements, and
19 rights-of-way issued by the department and affecting state lands and
20 aquatic lands, except as provided in RCW 79.64.130, provided that no
21 deduction shall be made from the proceeds from agricultural college
22 lands.

23 (2) Moneys received as deposits from successful bidders, advance
24 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
25 prior to December 1, 1981, which have not been subjected to deduction
26 under this section are not subject to deduction under this section.

27 (3) Except as otherwise provided in subsection (5) of this
28 section, the deductions authorized under this section shall not
29 exceed twenty-five percent of the moneys received by the department
30 in connection with any one transaction pertaining to state lands and
31 aquatic lands other than second-class tide and shore lands and the
32 beds of navigable waters, and fifty percent of the moneys received by
33 the department pertaining to second-class tide and shore lands and
34 the beds of navigable waters.

35 (4) In the event that the department sells logs using the
36 contract harvesting process described in RCW 79.15.500 through

1 79.15.530, the moneys received subject to this section are the net
2 proceeds from the contract harvesting sale.

3 (5) During the 2015-2017 (~~and~~), 2017-2019, and 2019-2021 fiscal
4 biennia, the board may increase the twenty-five percent limitation up
5 to thirty-two percent.

6 **Sec. 975.** RCW 79.64.110 and 2017 3rd sp.s. c 13 s 315, 2017 3rd
7 sp.s. c 1 s 986, and 2017 c 248 s 6 are each reenacted and amended to
8 read as follows:

9 (1) Any moneys derived from the lease of state forestlands or
10 from the sale of valuable materials, oils, gases, coal, minerals, or
11 fossils from those lands, except as provided in RCW 79.64.130, or the
12 appraised value of these resources when transferred to a public
13 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
14 must be distributed as follows:

15 (a) For state forestlands acquired through RCW 79.22.040 or by
16 exchange for lands acquired through RCW 79.22.040:

17 (i) The expense incurred by the state for administration,
18 reforestation, and protection, not to exceed twenty-five percent,
19 which rate of percentage shall be determined by the board, must be
20 returned to the forest development account created in RCW 79.64.100.
21 During the (~~2015-2017 and~~) 2017-2019 and 2019-2021 fiscal biennia,
22 the board may increase the twenty-five percent limitation up to
23 twenty-seven percent.

24 (ii) Any balance remaining must be paid to the county in which
25 the land is located or, for counties participating in a land pool
26 created under RCW 79.22.140, to each participating county
27 proportionate to its contribution of asset value to the land pool as
28 determined by the board. Payments made under this subsection are to
29 be paid, distributed, and prorated, except as otherwise provided in
30 this section, to the various funds in the same manner as general
31 taxes are paid and distributed during the year of payment.

32 (iii) Any balance remaining, paid to a county with a population
33 of less than sixteen thousand, must first be applied to the reduction
34 of any indebtedness existing in the current expense fund of the
35 county during the year of payment.

36 (iv) With regard to moneys remaining under this subsection
37 (1)(a), within seven working days of receipt of these moneys, the
38 department shall certify to the state treasurer the amounts to be
39 distributed to the counties. The state treasurer shall distribute

1 funds to the counties four times per month, with no more than ten
2 days between each payment date.

3 (b) For state forestlands acquired through RCW 79.22.010 or by
4 exchange for lands acquired through RCW 79.22.010, except as provided
5 in RCW 79.64.120:

6 (i) Fifty percent shall be placed in the forest development
7 account.

8 (ii) Fifty percent shall be prorated and distributed to the state
9 general fund, to be dedicated for the benefit of the public schools,
10 to the county in which the land is located or, for counties
11 participating in a land pool created under RCW 79.22.140, to each
12 participating county proportionate to its contribution of asset value
13 to the land pool as determined by the board, and according to the
14 relative proportions of tax levies of all taxing districts in the
15 county. The portion to be distributed to the state general fund shall
16 be based on the regular school levy rate under RCW 84.52.065 (1) and
17 (2) and the levy rate for any maintenance and operation special
18 school levies. With regard to the portion to be distributed to the
19 counties, the department shall certify to the state treasurer the
20 amounts to be distributed within seven working days of receipt of the
21 money. The state treasurer shall distribute funds to the counties
22 four times per month, with no more than ten days between each payment
23 date. The money distributed to the county must be paid, distributed,
24 and prorated to the various other funds in the same manner as general
25 taxes are paid and distributed during the year of payment.

26 (2) A school district may transfer amounts deposited in its debt
27 service fund pursuant to this section into its capital projects fund
28 as authorized in RCW 28A.320.330.

29 **Sec. 976.** RCW 79.105.150 and 2018 c 299 s 914 are each amended
30 to read as follows:

31 (1) After deduction for management costs as provided in RCW
32 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
33 received by the state from the sale or lease of state-owned aquatic
34 lands and from the sale of valuable material from state-owned aquatic
35 lands shall be deposited in the aquatic lands enhancement account
36 which is hereby created in the state treasury. After appropriation,
37 these funds shall be used solely for aquatic lands enhancement
38 projects; for the purchase, improvement, or protection of aquatic
39 lands for public purposes; for providing and improving access to the

1 lands; and for volunteer cooperative fish and game projects. During
2 the (~~(2013-2015, 2015-2017, and)~~) 2017-2019 and 2019-2021 fiscal
3 biennia, the aquatic lands enhancement account may be used to support
4 the shellfish program, the ballast water program, hatcheries, the
5 Puget Sound toxic sampling program and steelhead mortality research
6 at the department of fish and wildlife, the knotweed program at the
7 department of agriculture, actions at the University of Washington
8 for reducing ocean acidification, which may include the creation of a
9 center on ocean acidification, the Puget SoundCorps program, and
10 support of the marine resource advisory council and the Washington
11 coastal marine advisory council. During the (~~(2013-2015 and)~~)
12 2017-2019 and 2019-2021 fiscal biennia, the legislature may transfer
13 from the aquatic lands enhancement account to the geoduck aquaculture
14 research account for research related to shellfish aquaculture.
15 During the 2015-2017 fiscal biennium, the legislature may transfer
16 moneys from the aquatic lands enhancement account to the marine
17 resources stewardship trust account.

18 (2) In providing grants for aquatic lands enhancement projects,
19 the recreation and conservation funding board shall:

20 (a) Require grant recipients to incorporate the environmental
21 benefits of the project into their grant applications;

22 (b) Utilize the statement of environmental benefits,
23 consideration, except as provided in RCW 79.105.610, of whether the
24 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
25 whether a project is referenced in the action agenda developed by the
26 Puget Sound partnership under RCW 90.71.310, and except as otherwise
27 provided in RCW 79.105.630, and effective one calendar year following
28 the development and statewide availability of model evergreen
29 community management plans and ordinances under RCW 35.105.050,
30 whether the applicant is an entity that has been recognized, and what
31 gradation of recognition was received, in the evergreen community
32 recognition program created in RCW 35.105.030 in its prioritization
33 and selection process; and

34 (c) Develop appropriate outcome-focused performance measures to
35 be used both for management and performance assessment of the grants.

36 (3) To the extent possible, the department should coordinate its
37 performance measure system with other natural resource-related
38 agencies as defined in RCW 43.41.270.

39 (4) The department shall consult with affected interest groups in
40 implementing this section.

1 (5) Any project designed to address the restoration of Puget
2 Sound may be funded under this chapter only if the project is not in
3 conflict with the action agenda developed by the Puget Sound
4 partnership under RCW 90.71.310.

5 **Sec. 977.** RCW 79A.25.210 and 2017 3rd sp.s. c 1 s 997 are each
6 amended to read as follows:

7 The firearms range account is hereby created in the state general
8 fund. Moneys in the account shall be subject to legislative
9 appropriation and shall be used for purchase and development of land,
10 construction or improvement of range facilities, including fixed
11 structure construction or remodeling, equipment purchase, safety or
12 environmental improvements, noise abatement, and liability protection
13 for public and nonprofit firearm range training and practice
14 facilities.

15 Grant funds shall not be used for expendable shooting supplies,
16 or normal operating expenses. In making grants, the board shall give
17 priority to projects for noise abatement or safety improvement. Grant
18 funds shall not supplant funds for other organization programs.

19 The funds will be available to nonprofit shooting organizations,
20 school districts, and state, county, or local governments on a match
21 basis. All entities receiving matching funds must be open on a
22 regular basis and usable by law enforcement personnel or the general
23 public who possess Washington concealed pistol licenses or Washington
24 hunting licenses or who are enrolled in a firearm safety class.

25 Applicants for a grant from the firearms range account shall
26 provide matching funds in either cash or in-kind contributions. The
27 match must represent one dollar in value for each one dollar of the
28 grant except that in the case of a grant for noise abatement or
29 safety improvements the match must represent one dollar in value for
30 each two dollars of the grant. In-kind contributions include but are
31 not limited to labor, materials, and new property. Existing assets
32 and existing development may not apply to the match.

33 Applicants other than school districts or local or state
34 government must be registered as a nonprofit or not-for-profit
35 organization with the Washington secretary of state. The
36 organization's articles of incorporation must contain provisions for
37 the organization's structure, officers, legal address, and registered
38 agent.

1 Organizations requesting grants must provide the hours of range
2 availability for public and law enforcement use. The fee structure
3 will be submitted with the grant application.

4 Any nonprofit organization or agency accepting a grant under this
5 program will be required to pay back the entire grant amount to the
6 firearms range account if the use of the range facility is
7 discontinued less than ten years after the grant is accepted.

8 Entities receiving grants must make the facilities for which
9 grant funding is received open for hunter safety education classes
10 and firearm safety classes on a regular basis for no fee.

11 Government units or school districts applying for grants must
12 open their range facility on a regular basis for hunter safety
13 education classes and firearm safety classes.

14 The board shall adopt rules to implement chapter 195, Laws of
15 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
16 2019-2021 fiscal (~~(biennium)~~) biennia, expenditures from the firearms
17 range account may be used to implement chapter 74, Laws of 2017 (SHB
18 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB
19 5268) (concealed pistol license notices).

20 **Sec. 978.** RCW 82.14.310 and 2013 2nd sp.s. c 4 s 1004 are each
21 amended to read as follows:

22 (1) The county criminal justice assistance account is created in
23 the state treasury. Beginning in fiscal year 2000, the state
24 treasurer must transfer into the county criminal justice assistance
25 account from the general fund the sum of twenty-three million two
26 hundred thousand dollars divided into four equal deposits occurring
27 on July 1, October 1, January 1, and April 1. For each fiscal year
28 thereafter, the state treasurer must increase the total transfer by
29 the fiscal growth factor, as defined in RCW 43.135.025, forecast for
30 that fiscal year by the office of financial management in November of
31 the preceding year.

32 (2) The moneys deposited in the county criminal justice
33 assistance account for distribution under this section, less any
34 moneys appropriated for purposes under subsections (4) and (5) of
35 this section, must be distributed at such times as distributions are
36 made under RCW 82.44.150 and on the relative basis of each county's
37 funding factor as determined under this subsection.

38 (a) A county's funding factor is the sum of:

1 (i) The population of the county, divided by one thousand, and
2 multiplied by two-tenths;

3 (ii) The crime rate of the county, multiplied by three-tenths;
4 and

5 (iii) The annual number of criminal cases filed in the county
6 superior court, for each one thousand in population, multiplied by
7 five-tenths.

8 (b) Under this section and RCW 82.14.320 and 82.14.330:

9 (i) The population of the county or city is as last determined by
10 the office of financial management;

11 (ii) The crime rate of the county or city is the annual
12 occurrence of specified criminal offenses, as calculated in the most
13 recent annual report on crime in Washington state as published by the
14 Washington association of sheriffs and police chiefs, for each one
15 thousand in population;

16 (iii) The annual number of criminal cases filed in the county
17 superior court must be determined by the most recent annual report of
18 the courts of Washington, as published by the administrative office
19 of the courts;

20 (iv) Distributions and eligibility for distributions in the
21 1989-1991 biennium must be based on 1988 figures for both the crime
22 rate as described under (ii) of this subsection and the annual number
23 of criminal cases that are filed as described under (iii) of this
24 subsection. Future distributions must be based on the most recent
25 figures for both the crime rate as described under (ii) of this
26 subsection and the annual number of criminal cases that are filed as
27 described under (iii) of this subsection.

28 (3) Moneys distributed under this section must be expended
29 exclusively for criminal justice purposes and may not be used to
30 replace or supplant existing funding. Criminal justice purposes are
31 defined as activities that substantially assist the criminal justice
32 system, which may include circumstances where ancillary benefit to
33 the civil or juvenile justice system occurs, and which includes (a)
34 domestic violence services such as those provided by domestic
35 violence programs, community advocates, and legal advocates, as
36 defined in RCW 70.123.020, and (b) during the 2001-2003 fiscal
37 biennium, juvenile dispositional hearings relating to petitions for
38 at-risk youth, truancy, and children in need of services. Existing
39 funding for purposes of this subsection is defined as calendar year
40 1989 actual operating expenditures for criminal justice purposes.

1 Calendar year 1989 actual operating expenditures for criminal justice
2 purposes exclude the following: Expenditures for extraordinary events
3 not likely to reoccur, changes in contract provisions for criminal
4 justice services, beyond the control of the local jurisdiction
5 receiving the services, and major nonrecurring capital expenditures.

6 (4) Not more than five percent of the funds deposited to the
7 county criminal justice assistance account may be available for
8 appropriations for enhancements to the state patrol crime laboratory
9 system and the continuing costs related to these enhancements. Funds
10 appropriated from this account for such enhancements may not supplant
11 existing funds from the state general fund.

12 ~~(5) ((During the 2011-2013 fiscal biennium, the amount that would~~
13 ~~otherwise be transferred into the county criminal justice assistance~~
14 ~~account from the general fund under subsection (1) of this section~~
15 ~~must be reduced by 3.4 percent.~~

16 ~~(6) During the 2013-2015 fiscal biennium, for the purposes of~~
17 ~~substance abuse and other programs for offenders, the legislature may~~
18 ~~appropriate from the county criminal justice assistance account such~~
19 ~~amounts as are in excess of the amounts necessary to fully meet the~~
20 ~~state's obligations to the counties and to the Washington state~~
21 ~~patrol. Excess amounts in this account are not the result of~~
22 ~~subsection (5) of this section.))~~ During the 2019-2021 fiscal
23 biennium, the sum of three hundred and six dollars may be used for
24 the Washington state patrol to provide investigative assistance and
25 report services to assist local law enforcement agencies to prosecute
26 criminals. It is the intent of the legislature that this policy will
27 be continued in subsequent fiscal biennia.

28 **Sec. 979.** RCW 82.19.040 and 2017 3rd sp.s. c 1 s 990 are each
29 amended to read as follows:

30 (1) To the extent applicable, all of the definitions of chapter
31 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
32 tax imposed in this chapter.

33 (2) Beginning June 30, 2019, taxes collected under this chapter
34 shall be deposited in the waste reduction, recycling, and litter
35 control account under RCW 70.93.180, except that until June 30, 2021,
36 two million five hundred thousand dollars per fiscal year must be
37 deposited in equal monthly amounts in the state parks renewal and
38 stewardship account, with the remainder deposited in the waste

1 reduction, recycling, and litter control account. It is the intent of
2 the legislature to continue this policy in the ensuing biennium.

3 **Sec. 980.** RCW 86.26.007 and 2018 c 299 s 917 are each amended to
4 read as follows:

5 The flood control assistance account is hereby established in the
6 state treasury. At the beginning of the 2005-2007 fiscal biennium,
7 the state treasurer shall transfer three million dollars from the
8 general fund to the flood control assistance account. Each biennium
9 thereafter the state treasurer shall transfer four million dollars
10 from the general fund to the flood control assistance account(~~7~~
11 ~~except that during the 2011-2013 fiscal biennium, the state treasurer~~
12 ~~shall transfer one million dollars from the general fund to the flood~~
13 ~~control assistance account~~). Moneys in the flood control assistance
14 account may be spent only after appropriation for purposes specified
15 under this chapter. (~~During the 2013-2015 fiscal biennium and the~~
16 ~~2015-2017 fiscal biennium, the legislature may transfer from the~~
17 ~~flood control assistance account to the state general fund such~~
18 ~~amounts as reflect the excess fund balance of the account.~~) During
19 the 2017-2019 and 2019-2021 fiscal ((~~biennium~~)) biennia, the
20 legislature may appropriate moneys from the account for the purposes
21 specified under chapter 90.94 RCW.

22 **Sec. 981.** RCW 90.50A.090 and 2013 c 96 s 2 are each amended to
23 read as follows:

24 (1) The water pollution control revolving administration account
25 is created in the state treasury. All receipts from charges
26 authorized in this section must be deposited in the account. Moneys
27 in the account may be spent only after appropriation. Expenditures
28 from the account may be used only in a manner consistent with this
29 section.

30 (2) The department is authorized to assess administration charges
31 as a portion of the debt service for loans issued under the water
32 pollution control revolving fund created in RCW 90.50A.020. The sole
33 purpose of assessing administration charges is to predictably and
34 adequately fund the department's costs of administering the water
35 pollution control revolving fund loan program, as identified in
36 subsection (5) of this section. The department must assess
37 administration charges on each water pollution control revolving fund
38 loan at the point the loan enters repayment status, after July 28,

1 2013, and rule changes are adopted to implement the administration
2 charge. Loans that are at an interest rate below the established
3 administration charge rate are exempt from the administration charge.

4 (3) The water pollution control revolving administration account
5 consists of:

6 (a) Any administration charge levied by the department in
7 conjunction with administration of the water pollution control
8 revolving fund; and

9 (b) Any other revenues derived from gifts, grants, or bequests
10 pledged to the state for the purpose of administering the water
11 pollution control revolving fund.

12 (4) The state treasurer may invest and reinvest moneys in the
13 water pollution control revolving administration account in the
14 manner provided by law. All earnings from such investment and
15 reinvestment must be credited to the water pollution control
16 revolving administration account.

17 (5) Moneys in the water pollution control revolving
18 administration account are to be used for the following water
19 pollution (~~(control)~~) control revolving fund loan program costs:

20 (a) Administration costs associated with conducting application
21 processes, managing contracts, collecting loan repayments, managing
22 the revolving fund, providing technical assistance, and meeting state
23 and federal reporting requirements; and

24 (b) Information and data system costs associated with loan
25 tracking and fund management.

26 (6) Each biennium, the department may spend from the water
27 pollution control revolving administration account an amount no
28 greater than four percent of the water pollution control revolving
29 fund new capital appropriation.

30 (7) For its 2017-2019 biennial operating budget submittal, and
31 every biennium thereafter, the department must compare the projected
32 water pollution control revolving administration account balance and
33 the projected administration charge income with projected program
34 costs, including an adequate working capital reserve as defined by
35 the office of financial management. In its submittal to the office of
36 financial management, the department may:

37 (a) Find that the projected administration charge income is
38 inadequate to fund the cost of administering the program, and that
39 the rate of the charge must be increased. However, the administration

1 charge may never exceed one percent on the declining principal loan
2 balance;

3 (b) Find that the projected administration charge income exceeds
4 what is needed to fund the cost of administering the program, and
5 that the rate of the charge must be decreased;

6 (c) Find that there is an excess balance in the revolving
7 administration account, and that the excess must be transferred to
8 the water pollution control revolving fund to be used for loans; or

9 (d) Find that there is no need for any rate adjustments or
10 balance transfers.

11 (8) At the point where the water pollution control revolving
12 administration account adequately covers the program administration
13 costs, the department may no longer use the federal administration
14 allowance. If a federal capitalization grant is awarded after that
15 point, all federal capitalization dollars must be used for making
16 loans.

17 (9) By December 1, 2018, the department must submit to the
18 appropriate legislative fiscal committees a report on implementation
19 of the administration charge, including information on: The amount of
20 income the administration charge has produced since its inception;
21 the uses and adequacy of the income for administrative costs; any
22 excess balances that have been transferred to the water pollution
23 control revolving fund; and any additional sources that the
24 department is using for program administration.

25 (10) During the 2019-2021 fiscal biennium, the legislature may
26 direct the state treasurer to make transfers of moneys in the water
27 pollution control revolving administration account to the water
28 pollution control revolving account.

29 **Sec. 982.** RCW 90.56.500 and 2018 c 299 s 918 are each amended to
30 read as follows:

31 (1) The state oil spill response account is created in the state
32 treasury. All receipts from RCW 82.23B.020(1) shall be deposited in
33 the account. All costs reimbursed to the state by a responsible party
34 or any other person for responding to a spill of oil shall also be
35 deposited in the account. Moneys in the account shall be spent only
36 after appropriation. The account is subject to allotment procedures
37 under chapter 43.88 RCW.

38 (2) (a) The account shall be used exclusively to pay for:

1 (i) The costs associated with the response to spills or imminent
2 threats of spills of crude oil or petroleum products into the waters
3 of the state; and

4 (ii) The costs associated with the department's use of an
5 emergency response towing vessel.

6 ~~(b) ((During the 2015-2017 biennium, the legislature may transfer
7 up to two million two hundred twenty-five thousand dollars from the
8 account to the oil spill prevention account created in RCW 90.56.510.~~

9 ~~(e))~~ During the 2017-2019 fiscal biennium, the legislature may
10 transfer up to four million seven hundred twenty-one thousand dollars
11 from the account to the oil spill prevention account created in RCW
12 90.56.510.

13 (c) During the 2019-2021 fiscal biennium, the legislature may
14 transfer up to one million forty thousand dollars from the account to
15 the oil spill prevention account created in RCW 90.56.510.

16 (3) Payment of response costs under subsection (2)(a)(i) of this
17 section shall be limited to spills which the director has determined
18 are likely to exceed one thousand dollars.

19 (4) Before expending moneys from the account, but without
20 delaying response activities, the director shall make reasonable
21 efforts to obtain funding for response costs under subsection (2) of
22 this section from the person responsible for the spill and from other
23 sources, including the federal government.

24 (5) Reimbursement for response costs from this account shall be
25 allowed only for costs which are not covered by funds appropriated to
26 the agencies responsible for response activities. Costs associated
27 with the response to spills of crude oil or petroleum products shall
28 include:

29 (a) Natural resource damage assessment and related activities;

30 (b) Spill related response, containment, wildlife rescue,
31 cleanup, disposal, and associated costs;

32 (c) Interagency coordination and public information related to a
33 response; and

34 (d) Appropriate travel, goods and services, contracts, and
35 equipment.

36 NEW SECTION. Sec. 983. (1)(a) A behavioral health recovery
37 system transformation task force is established, with members as
38 provided in this subsection.

1 (i) The president of the senate shall appoint two members from
2 each of the two largest caucuses of the senate.

3 (ii) The speaker of the house of representatives shall appoint
4 two members from each of the two largest caucuses of the house of
5 representatives.

6 (iii) The governor shall appoint four members, representing the
7 following:

8 (A) The secretary of the department of social and health services
9 or a designee;

10 (B) The secretary of the department of health or a designee;

11 (C) The director of the health care authority or a designee; and

12 (D) A representative of the governor's office.

13 (b) The task force shall choose its cochairs from among its
14 legislative membership. The legislative members must convene the
15 initial meeting of the task force. All meetings of the task force
16 must be scheduled and conducted in accordance with the requirements
17 of both the senate and the house of representatives.

18 (2) The task force shall receive updates, monitor, and make
19 recommendations to the governor, the office of financial management,
20 and the legislature with respect to:

21 (a) Patient and worker safety in the behavioral health system;

22 (b) Expanding the behavioral health workforce, including
23 reviewing licensing standards and practice models;

24 (c) Best practices for the successful treatment of patients
25 receiving long-term inpatient care, including practices related to
26 admission to and discharge from the long-term involuntary inpatient
27 treatment system;

28 (d) Fiscal and operational management of the state behavioral
29 health system;

30 (e) The stability and transition to community-based behavioral
31 health services; and

32 (f) Successful implementation of the *Trueblood et al. v.*
33 *Department of Social and Health Services, et al.* settlement.

34 (3) Staff support for the task force must be provided by the
35 senate committee services and the house of representatives office of
36 program research.

37 (4) Legislative members of the task force are reimbursed for
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative
39 members are not entitled to be reimbursed for travel expenses if they
40 are elected officials or are participating on behalf of an employer,

1 governmental entity, or other organization. Any reimbursement for
2 other nonlegislative members is subject to chapter 43.03 RCW.

3 (5) The expenses of the task force must be paid jointly by the
4 senate and the house of representatives. Task force expenditures and
5 meetings are subject to approval by the senate facilities and
6 operations committee and the house of representatives executive rules
7 committee, or their successor committees.

8 (6) The task force shall report its findings and recommendations
9 to the governor and the appropriate committees of the legislature by
10 December 1, 2020.

(End of part)

PART X
SUPPLEMENTAL
GENERAL GOVERNMENT

Sec. 1001. 2018 c 299 s 109 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund—State Appropriation (FY 2018)	\$7,712,000
General Fund—State Appropriation (FY 2019)	((\$8,025,000))
	<u>\$8,043,000</u>
Pension Funding Stabilization Account—State Appropriation	\$671,000
TOTAL APPROPRIATION	((\$16,408,000))
	<u>\$16,426,000</u>

Sec. 1002. 2018 c 299 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2018)	\$17,342,000
General Fund—State Appropriation (FY 2019)	((\$18,066,000))
	<u>\$18,176,000</u>
Pension Funding Stabilization Account—State Appropriation	\$1,477,000
TOTAL APPROPRIATION	((\$36,885,000))
	<u>\$36,995,000</u>

Sec. 1003. 2018 c 299 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund—State Appropriation (FY 2018)	\$55,112,000
General Fund—State Appropriation (FY 2019)	((\$58,597,000))
	<u>\$59,856,000</u>
General Fund—Federal Appropriation	\$2,174,000
General Fund—Private/Local Appropriation	\$676,000
Judicial Information Systems Account—State Appropriation	\$61,089,000
Judicial Stabilization Trust Account—State Appropriation	\$6,691,000
Pension Funding Stabilization Account—State	

1	Appropriation.	\$4,580,000
2	TOTAL APPROPRIATION.	((\$188,919,000))
3		<u>\$190,178,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The distributions made under this subsection and
7 distributions from the county criminal justice assistance account
8 made pursuant to section 801 of this act constitute appropriate
9 reimbursement for costs for any new programs or increased level of
10 service for purposes of RCW 43.135.060.

11 (2) \$1,399,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$1,399,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for school districts for
14 petitions to juvenile court for truant students as provided in RCW
15 28A.225.030 and 28A.225.035. The administrator for the courts shall
16 develop an interagency agreement with the superintendent of public
17 instruction to allocate the funding provided in this subsection.
18 Allocation of this money to school districts shall be based on the
19 number of petitions filed. This funding includes amounts school
20 districts may expend on the cost of serving petitions filed under RCW
21 28A.225.030 by certified mail or by personal service or for the
22 performance of service of process for any hearing associated with RCW
23 28A.225.030.

24 (3)(a) \$7,313,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$7,313,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for
27 distribution to county juvenile court administrators to fund the
28 costs of processing truancy, children in need of services, and at-
29 risk youth petitions. The administrator for the courts, in
30 conjunction with the juvenile court administrators, shall develop an
31 equitable funding distribution formula. The formula shall neither
32 reward counties with higher than average per-petition processing
33 costs nor shall it penalize counties with lower than average per-
34 petition processing costs.

35 (b) Each fiscal year during the 2017-2019 fiscal biennium, each
36 county shall report the number of petitions processed and the total
37 actual costs of processing truancy, children in need of services, and
38 at-risk youth petitions. Counties shall submit the reports to the
39 administrator for the courts no later than 45 days after the end of

1 the fiscal year. The administrator for the courts shall
2 electronically transmit this information to the chairs and ranking
3 minority members of the house of representatives and senate fiscal
4 committees no later than 60 days after a fiscal year ends. These
5 reports are deemed informational in nature and are not for the
6 purpose of distributing funds.

7 (4) \$12,000,000 of the judicial information systems account—state
8 appropriation is provided solely for the continued implementation of
9 the superior courts case management system. Of the amount
10 appropriated, \$8,300,000 is provided solely for expenditures in
11 fiscal year 2018. The remaining appropriation of \$3,700,000 is
12 provided solely for expenditures in fiscal year 2019 and shall lapse
13 and remain unexpended if the superior court case management system is
14 not live and fully functional in Cowlitz, Grays Harbor, Klickitat,
15 Mason, Pacific, and Skamania counties by July 1, 2017, and Clallum,
16 Jefferson, Kitsap, Skagit, and Whatcom counties by January 1, 2018.

17 (5) \$4,339,000 of the judicial information systems account—state
18 appropriation is provided solely for the information network hub
19 project.

20 (6)(a) \$10,390,000 of the judicial information systems account—
21 state appropriation is provided solely for other judicial branch
22 information technology projects, including:

- 23 (i) The superior court case management system;
- 24 (ii) The courts of limited jurisdiction case management system;
- 25 (iii) The appellate court case management system; and
- 26 (iv) Support staff for information technology projects.

27 (b) Expenditures from the judicial information systems account
28 shall not exceed available resources. The office must coordinate with
29 the steering committee for the superior court case management system
30 and the steering committee for the courts of limited jurisdiction
31 case management system to prioritize expenditures for judicial branch
32 information technology projects. For any competitive procurement
33 using amounts appropriated, the office of the chief information
34 officer must review the qualifications and proposed work plan of the
35 apparently successful bidder prior to final selection and review the
36 proposed vendor contract prior to its execution. The office shall not
37 enter into any contract using appropriated amounts that would cause
38 total information technology expenditures to exceed projected

1 resources in the judicial information systems account in the
2 2019-2021 fiscal biennium.

3 (7) \$811,000 of the general fund—state appropriation for fiscal
4 year 2018 ~~((is))~~ and \$1,094,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 statewide fiscal impact on Thurston county courts. ((The
7 administrative office of the courts must collaborate with Thurston
8 county to create a new fee formula that accurately represents the
9 state's impact on Thurston county courts.))

10 (8) \$53,000 of the general fund—state appropriation for fiscal
11 year 2018 is provided solely for implementation of chapter 272, Laws
12 of 2017 (E2SHB 1163) (domestic violence).

13 (9) \$61,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$58,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for implementation of chapter
16 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

17 (10) \$120,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for staff to support the superior court
19 judges association as provided in the agreement between the
20 association and the office.

21 (11) \$2,265,000 of the judicial information systems account—state
22 appropriation is provided solely for replacement of computer
23 equipment, including servers, routers, and storage system upgrades.

24 (12) \$602,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for state costs for the implementation
26 of Engrossed Second Substitute House Bill No. 1783 (legal financial
27 obligations). If the bill is not enacted by June 30, 2018, the amount
28 provided in this subsection shall lapse.

29 (13) \$1,900,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely for grants to counties and cities
31 for the impacts from Engrossed Second Substitute House Bill No. 1783
32 (legal financial obligations). Funding must be divided equally
33 between counties and cities and distributed as grants to mitigate
34 demonstrated costs and revenue losses from the legislation. It is the
35 legislature's intent that grants will continue only through the
36 2019-2021 fiscal biennium as follows: (a) Funding in fiscal year 2020
37 must be distributed in the same proportion and basis as fiscal year
38 2019; and (b) funding for fiscal year 2021 must be divided eighty-
39 five percent to counties and fifteen percent to cities and

1 distributed based on demonstrated revenue losses from the
2 legislation. If the bill is not enacted by June 30, 2018, the amount
3 provided in this subsection shall lapse.

4 **Sec. 1004.** 2018 c 299 s 115 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF CIVIL LEGAL AID**

7	General Fund—State Appropriation (FY 2018)	\$14,833,000
8	General Fund—State Appropriation (FY 2019)	(\$17,230,000)
9		<u>\$17,405,000</u>
10	Judicial Stabilization Trust Account—State	
11	Appropriation	\$1,463,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$44,000
14	TOTAL APPROPRIATION	(\$33,570,000)
15		<u>\$33,745,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) An amount not to exceed \$40,000 of the general fund—state
19 appropriation for fiscal year 2018 and an amount not to exceed
20 \$40,000 of the general fund—state appropriation for fiscal year 2019
21 may be used to provide telephonic legal advice and assistance to
22 otherwise eligible persons who are sixty years of age or older on
23 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
24 household income or asset level.

25 (2) \$1,075,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$2,600,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the office to partially
28 implement the civil legal aid reinvestment plan.

29 (3) \$338,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the addition of five contract
31 attorneys beginning January 1, 2019, to further implement the civil
32 legal aid reinvestment plan.

33 (4) \$300,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the office to automate, deploy, and
35 host a plain language family law forms document assembly system.

36 (5) \$125,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for a contract with the international
38 families justice coalition to expand private capacity to provide

1 legal services for indigent foreign nationals in contested domestic
2 relations and family law cases. Moneys may not be expended from this
3 appropriation for private legal representation of clients in domestic
4 relations and family law cases.

5 **Sec. 1005.** 2018 c 299 s 118 (uncodified) is amended to read as
6 follows:

7 **FOR THE PUBLIC DISCLOSURE COMMISSION**

8	General Fund—State Appropriation (FY 2018).	\$2,697,000
9	General Fund—State Appropriation (FY 2019).	(\$3,965,000)
10		<u>\$4,854,000</u>
11	<u>Public Disclosure Transparency Account—State</u>	
12	<u>Appropriation.</u>	<u>\$22,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$260,000
15	TOTAL APPROPRIATION.	(\$6,922,000)
16		<u>\$7,833,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$37,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for modernizing and migrating the public
21 disclosure commission's business applications from an agency-based
22 data center to the state data center or a cloud environment.

23 (2) \$875,000 of the general fund—state appropriation for fiscal
24 year 2019 is provided solely for the implementation of Engrossed
25 Substitute House Bill No. 2938 (campaign finance). If the bill is not
26 enacted by June 30, 2018, the amount provided in this subsection
27 shall lapse.

28 **Sec. 1006.** 2018 c 299 s 119 (uncodified) is amended to read as
29 follows:

30 **FOR THE SECRETARY OF STATE**

31	General Fund—State Appropriation (FY 2018).	\$15,708,000
32	General Fund—State Appropriation (FY 2019).	(\$13,742,000)
33		<u>\$14,640,000</u>
34	General Fund—Federal Appropriation.	\$7,793,000
35	Public Records Efficiency, Preservation, and Access	
36	Account—State Appropriation.	\$9,219,000
37	Charitable Organization Education Account—State	

1	Appropriation.	\$673,000
2	Local Government Archives Account—State	
3	Appropriation.	\$10,942,000
4	Election Account—Federal Appropriation.	\$4,387,000
5	Washington State Heritage Center Account—State	
6	Appropriation.	\$10,626,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$959,000
9	TOTAL APPROPRIATION.	(((\$74,049,000))
10		<u>\$74,947,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$3,301,000 of the general fund—state appropriation for fiscal
14 year 2018 is provided solely to reimburse counties for the state's
15 share of primary and general election costs and the costs of
16 conducting mandatory recounts on state measures. Counties shall be
17 reimbursed only for those odd-year election costs that the secretary
18 of state validates as eligible for reimbursement.

19 (2) (a) \$2,932,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$3,011,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for
22 contracting with a nonprofit organization to produce gavel-to-gavel
23 television coverage of state government deliberations and other
24 events of statewide significance during the 2017-2019 fiscal
25 biennium. The funding level for each year of the contract shall be
26 based on the amount provided in this subsection. The nonprofit
27 organization shall be required to raise contributions or commitments
28 to make contributions, in cash or in kind, in an amount equal to
29 forty percent of the state contribution. The office of the secretary
30 of state may make full or partial payment once all criteria in this
31 subsection have been satisfactorily documented.

32 (b) The legislature finds that the commitment of on-going funding
33 is necessary to ensure continuous, autonomous, and independent
34 coverage of public affairs. For that purpose, the secretary of state
35 shall enter into a contract with the nonprofit organization to
36 provide public affairs coverage.

37 (c) The nonprofit organization shall prepare an annual
38 independent audit, an annual financial statement, and an annual

1 report, including benchmarks that measure the success of the
2 nonprofit organization in meeting the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this
4 subsection may be used, directly or indirectly, for any of the
5 following purposes:

6 (i) Attempting to influence the passage or defeat of any
7 legislation by the legislature of the state of Washington, by any
8 county, city, town, or other political subdivision of the state of
9 Washington, or by the congress, or the adoption or rejection of any
10 rule, standard, rate, or other legislative enactment of any state
11 agency;

12 (ii) Making contributions reportable under chapter 42.17 RCW; or

13 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
14 lodging, meals, or entertainment to a public officer or employee.

15 (3) Any reductions to funding for the Washington talking book and
16 Braille library may not exceed in proportion any reductions taken to
17 the funding for the library as a whole.

18 (4) \$15,000 of the general fund—state appropriation for fiscal
19 year 2018, \$15,000 of the general fund—state appropriation for fiscal
20 year 2019, \$4,000 of the public records efficiency, preservation and
21 access account, and \$2,253,000 of the local government archives
22 account appropriation are provided solely for the implementation of
23 chapter 303, Laws of 2017 (ESHB 1594) (public records
24 administration).

25 (5) The office of the secretary of state will enter into an
26 agreement with the office of the attorney general to reimburse costs
27 associated with the requirements of chapter 303, Laws of 2017.

28 (6) \$35,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$39,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for humanities Washington
31 speaker's bureau community conversations to expand programming in
32 underserved areas of the state.

33 (7) \$285,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for implementation of House Bill No.
35 2406 (election security practices). If the bill is not enacted by
36 June 30, 2018, the amount provided in this subsection shall lapse.

37 (8) \$600,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely to reimburse King county for the cost of

1 prepaid postage on return envelopes for 2018 primary and general
2 election ballots.

3 **Sec. 1007.** 2018 c 299 s 121 (uncodified) is amended to read as
4 follows:

5 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

6	General Fund—State Appropriation (FY 2018).	\$243,000
7	General Fund—State Appropriation (FY 2019).	(\$252,000)
8		<u>\$265,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$26,000
11	TOTAL APPROPRIATION.	(\$521,000)
12		<u>\$534,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$3,000 of the general fund—state
15 appropriation for fiscal year 2018 and \$3,000 of the general fund—
16 state appropriation for fiscal year 2019 are provided to the
17 commission on Asian Pacific American affairs to support the Ruth Woo
18 fellow. Funding will provide financial support for the Ruth Woo
19 fellow participating in the governor's leadership academy, a ten-week
20 summer internship program administered by the office of the governor.
21 Funding is provided for, but not limited to, living expenses and
22 travel costs.

23 **Sec. 1008.** 2018 c 299 s 123 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE AUDITOR**

26	General Fund—State Appropriation (FY 2018).	\$28,000
27	General Fund—State Appropriation (FY 2019).	\$32,000
28	State Auditing Services Revolving Account—State	
29	Appropriation.	\$10,906,000
30	Performance Audit of Government Account—State	
31	Appropriation.	\$3,017,000
32	TOTAL APPROPRIATION.	\$13,983,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$774,000 of the performance audit of government account—state
36 appropriation is provided solely for the state auditor's office to

1 conduct a performance audit of the department of health focused on
2 the fee setting for each health profession licensed by the
3 department. The performance audit must include, but is not limited
4 to:

5 (a) A review of each health profession's process for setting
6 application, licensure, renewal, examination, and indirect fees;

7 (b) A review of the costs of running each health profession
8 program or board;

9 (c) An analysis of how any moneys collected as indirect charges
10 levied on a health profession are used by the department; and

11 (d) A review of any department policies or procedures that have
12 been adopted in an attempt to reduce the fee levels of any of the
13 health professions.

14 (e) A final report of the performance audit must be submitted to
15 the appropriate legislative policy and fiscal committees by December
16 1, 2018.

17 (2) \$1,585,000 of the performance audit of government account—
18 state appropriation is provided solely for staff and related costs to
19 verify the accuracy of reported school district data submitted for
20 state funding purposes; conduct school district program audits of
21 state-funded public school programs; establish the specific amount of
22 state funding adjustments whenever audit exceptions occur and the
23 amount is not firmly established in the course of regular public
24 school audits; and to assist the state special education safety net
25 committee when requested.

26 (3) \$667,000 of the performance audits of government account—
27 state appropriation is provided solely for the state auditor's office
28 to conduct a performance audit of Washington charter public schools
29 to satisfy the requirement to contract for an independent performance
30 audit pursuant to RCW 28A.710.030(2). The final report of the
31 performance audit must be submitted to the appropriate legislative
32 policy committees by December 31, 2018. The audit must include ten
33 schools currently in operation and, subject to the availability of
34 data, must include, but is not limited to evaluating, the following
35 operational and academic outcomes:

36 (a) Whether the charter school has a charter contract that
37 includes performance provisions based on a performance framework that
38 sets forth academic and operational performance indicators, measures,
39 and metrics;

1 (b) Whether the charter school performance framework includes
 2 indicators, measures, and metrics for student academic proficiency,
 3 student academic growth, achievement gaps in both proficiency and
 4 growth between major student subgroups, attendance, recurrent
 5 enrollment from year to year, financial performance and
 6 sustainability, and charter school board compliance with applicable
 7 laws, rules and terms of the charter contract; and

8 (c) Whether the charter school performance framework includes a
 9 disaggregation of student performance data by major student
 10 subgroups, including gender, race and ethnicity, poverty status,
 11 special education status, English language learner status, and highly
 12 capable status.

13 (4) \$700,000 of the auditing services revolving account—state
 14 appropriation is provided solely for the state auditor's office to
 15 conduct ten additional program or agency audits.

16 **Sec. 1009.** 2018 c 299 s 124 (uncodified) is amended to read as
 17 follows:

18 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

19	General Fund—State Appropriation (FY 2018).	\$213,000
20	General Fund—State Appropriation (FY 2019).	(\$217,000)
21		<u>\$223,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$30,000
24	TOTAL APPROPRIATION.	(\$460,000)
25		<u>\$466,000</u>

26 **Sec. 1010.** 2018 c 299 s 125 (uncodified) is amended to read as
 27 follows:

28 **FOR THE ATTORNEY GENERAL**

29	General Fund—State Appropriation (FY 2018).	\$7,868,000
30	General Fund—State Appropriation (FY 2019).	\$8,300,000
31	General Fund—Federal Appropriation.	(\$11,945,000)
32		<u>\$13,247,000</u>
33	New Motor Vehicle Arbitration Account—State	
34	Appropriation.	\$1,143,000
35	Legal Services Revolving Account—State	
36	Appropriation.	(\$251,030,000)
37		<u>\$251,808,000</u>

1	Tobacco Prevention and Control Account—State	
2	Appropriation.	\$273,000
3	Medicaid Fraud Penalty Account—State Appropriation.	((\$3,511,000))
4		<u>\$3,945,000</u>
5	Public Service Revolving Account—State	
6	Appropriation.	\$2,723,000
7	Child Rescue Fund—State Appropriation.	\$500,000
8	Local Government Archives Account—State Appropriation.	\$660,000
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$1,606,000
11	TOTAL APPROPRIATION.	((\$289,559,000))
12		<u>\$292,073,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
16 legal services expenditures and actual attorney staffing levels for
17 each agency receiving legal services. The report shall be submitted
18 to the office of financial management and the fiscal committees of
19 the senate and house of representatives no later than ninety days
20 after the end of each fiscal year. As part of its by agency report to
21 the legislative fiscal committees and the office of financial
22 management, the office of the attorney general shall include
23 information detailing the agency's expenditures for its agency-wide
24 overhead and a breakdown by division of division administration
25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim
27 against the state that exceeds five million dollars, the attorney
28 general shall notify the director of financial management and the
29 chairs of the senate committee on ways and means and the house of
30 representatives committee on appropriations.

31 (3) The attorney general shall annually report to the fiscal
32 committees of the legislature all new cy pres awards and settlements
33 and all new accounts, disclosing their intended uses, balances, the
34 nature of the claim or account, proposals, and intended timeframes
35 for the expenditure of each amount. The report shall be distributed
36 electronically and posted on the attorney general's web site. The
37 report shall not be printed on paper or distributed physically.

38 (4) \$353,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$353,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for a grant to the Washington
2 coalition of crime victim advocates to provide training,
3 certification, and technical assistance for crime victim service
4 center advocates.

5 (5) \$92,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$91,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for implementation of chapter
8 163, Laws of 2017 (SHB 1055) (military members/pro bono).

9 (6) \$49,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of chapter 268,
11 Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

12 (7) \$276,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$259,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of chapter
15 294, Laws of 2017 (SSB 5835) (health outcomes/pregnancy).

16 (8) \$22,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of chapter 295,
18 Laws of 2017 (SHB 1258) (first responders/disability).

19 (9) \$35,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of chapter 249,
21 Laws of 2017 (ESHB 1714) (nursing staffing/hospitals).

22 (10) \$361,000 of the legal services revolving account—state
23 appropriation and \$660,000 of the local government archives account—
24 state appropriation are provided solely for implementation of chapter
25 303, Laws of 2017 (ESHB 1594) (public records administration).

26 (11) \$40,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely for the implementation of chapter 243,
28 Laws of 2017 (HB 1352) (small business owners).

29 (12) \$67,000 of the legal services revolving account—state
30 appropriation is provided solely for the implementation of chapter
31 320, Laws of 2017 (SSB 5322) (dentists and third parties).

32 (13) \$11,000 of the legal services revolving account—state
33 appropriation is provided solely for the implementation of chapter
34 53, Laws of 2017 (2SHB 1120) (regulatory fairness act).

35 (14) \$26,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 2578 (housing options). If the bill
38 is not enacted by June 30, 2018, the amount provided in this
39 subsection shall lapse.

1 (15) \$119,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of chapter 1,
3 Laws of 2018 (ESSB 6091).

4 (16) \$96,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for implementation of Engrossed Second
6 Substitute Senate Bill No. 6029 (student loan bill of rights). If the
7 bill is not enacted by June 30, 2018, the amount provided in this
8 subsection shall lapse.

9 (17) \$48,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Engrossed
11 Substitute House Bill No. 2938 (campaign finance). If the bill is not
12 enacted by June 30, 2018, the amount provided in this subsection
13 shall lapse.

14 (18) \$116,000 of the legal services revolving account—state
15 appropriation is provided solely for the implementation of Engrossed
16 Second Substitute House Bill No. 1439 (higher education student
17 protection). If the bill is not enacted by June 30, 2018, the amount
18 provided in this subsection shall lapse.

19 (19) \$72,000 of the legal services revolving account—state
20 appropriation is provided solely for the implementation of Engrossed
21 Second Substitute House Bill No. 1889 (corrections ombuds, creating).
22 If the bill is not enacted by June 30, 2018, the amount provided in
23 this subsection shall lapse.

24 (20) \$78,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for the implementation of Second
26 Substitute House Bill No. 1298 (job applicants/arrests). If the bill
27 is not enacted by June 30, 2018, the amount provided in this
28 subsection shall lapse.

29 (21) \$350,000 of the public service revolving account—state
30 appropriation is provided solely for additional expert witness
31 assistance for the public counsel unit.

32 **Sec. 1011.** 2018 c 299 s 127 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35	General Fund—State Appropriation (FY 2018)	\$64,290,000
36	General Fund—State Appropriation (FY 2019)	(\$77,359,000)
37		<u>\$77,276,000</u>
38	General Fund—Federal Appropriation.	(\$295,840,000)

1		<u>\$300,942,000</u>
2	General Fund—Private/Local Appropriation.	((\$8,922,000))
3		<u>\$8,773,000</u>
4	Public Works Assistance Account—State	
5	Appropriation.	\$8,086,000
6	Drinking Water Assistance Administrative	
7	Account—State Appropriation.	\$507,000
8	Lead Paint Account—State Appropriation.	\$237,000
9	Building Code Council Account—State Appropriation.	\$15,000
10	Home Security Fund Account—State Appropriation.	\$54,268,000
11	Affordable Housing for All Account—State	
12	Appropriation.	\$13,866,000
13	Financial Fraud and Identity Theft Crimes	
14	Investigation and Prosecution Account—State	
15	Appropriation.	\$1,974,000
16	Low-Income Weatherization and Structural	
17	Rehabilitation Assistance Account—State	
18	Appropriation.	\$1,398,000
19	Community and Economic Development Fee Account—State	
20	Appropriation.	\$4,628,000
21	Washington Housing Trust Account—State	
22	Appropriation.	\$12,615,000
23	Prostitution Prevention and Intervention Account—	
24	State Appropriation.	\$26,000
25	Public Facility Construction Loan Revolving	
26	Account—State Appropriation.	\$841,000
27	Drinking Water Assistance Account—State	
28	Appropriation.	\$44,000
29	Liquor Revolving Account—State Appropriation.	\$5,613,000
30	Energy Freedom Account—State Appropriation.	\$5,000
31	Liquor Excise Tax Account—State Appropriation.	\$663,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation.	\$2,648,000
34	Financial Services Regulation Account—State	
35	Appropriation.	\$468,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$1,618,000
38	Statewide Tourism Marketing Account—State	
39	Appropriation.	((\$1,500,000))

1		<u>\$1,501,000</u>
2	Life Sciences Discovery Account—State	
3	Appropriation.	\$50,000
4	TOTAL APPROPRIATION.	((\$557,481,000))
5		<u>\$562,352,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Repayments of outstanding mortgage and rental assistance
9 program loans administered by the department under RCW 43.63A.640
10 shall be remitted to the department, including any current revolving
11 account balances. The department shall collect payments on
12 outstanding loans, and deposit them into the state general fund.
13 Repayments of funds owed under the program shall be remitted to the
14 department according to the terms included in the original loan
15 agreements.

16 (2) \$500,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for a grant to resolution
19 Washington to building statewide capacity for alternative dispute
20 resolution centers and dispute resolution programs that guarantee
21 that citizens have access to low-cost resolution as an alternative to
22 litigation.

23 (3) \$375,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for a grant to the retired
26 senior volunteer program.

27 (4) The department shall administer its growth management act
28 technical assistance and pass-through grants so that smaller cities
29 and counties receive proportionately more assistance than larger
30 cities or counties.

31 (5) \$375,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$375,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely as pass-through funding to Walla
34 Walla Community College for its water and environmental center.

35 (6) \$2,642,000 of the economic development strategic reserve
36 account—state appropriation and \$2,960,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for associate
38 development organizations. During the 2017-2019 fiscal biennium, the
39 department shall consider an associate development organization's

1 total resources when making contracting and fund allocation
2 decisions, in addition to the schedule provided in RCW 43.330.086.

3 (7) \$5,607,000 of the liquor revolving account—state
4 appropriation is provided solely for the department to contract with
5 the municipal research and services center of Washington.

6 (8) (a) \$500,000 of the general fund—state appropriation for
7 fiscal year 2018, \$500,000 of the general fund—state appropriation
8 for fiscal year 2019, \$24,734,000 of the home security fund—state
9 appropriation, and \$8,860,000 of the affordable housing for all
10 account—state appropriation are provided solely for the consolidated
11 homeless grant. Of the amounts appropriated, \$5,000,000 is provided
12 solely for emergency assistance to homeless families in the temporary
13 assistance for needy families program.

14 (b) The department must distribute appropriated amounts from the
15 home security account through performance-based contracts. The
16 contracts must require that auditable documentation for the
17 performance and financial metrics be provided to the joint
18 legislative audit and review committee as requested for performance
19 audits.

20 (9) \$700,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$1,436,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the department to identify
23 and invest in strategic growth areas, support key sectors, and align
24 existing economic development programs and priorities. The department
25 must consider Washington's position as the most trade-dependent state
26 when identifying priority investments. The department must engage
27 states and provinces in the northwest as well as associate
28 development organizations, small business development centers,
29 chambers of commerce, ports, and other partners to leverage the funds
30 provided. Sector leads established by the department must include the
31 industries of: (a) Tourism; (b) agriculture, wood products, and other
32 natural resource industries; and (c) clean technology and renewable
33 and nonrenewable energy. The department may establish these sector
34 leads by hiring new staff, expanding the duties of current staff, or
35 working with partner organizations and or other agencies to serve in
36 the role of sector lead.

37 (10) The department is authorized to require an applicant to pay
38 an application fee to cover the cost of reviewing the project and
39 preparing an advisory opinion on whether a proposed electric

1 generation project or conservation resource qualifies to meet
2 mandatory conservation targets.

3 (11) Within existing resources, the department shall provide
4 administrative and other indirect support to the developmental
5 disabilities council.

6 (12) \$150,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for the expansion of the current
9 long-term care ombuds program to meet the immediate needs of
10 individuals by advocating on behalf of and protecting residents of
11 long-term care facilities from abuse, neglect, and exploitation.

12 (13) Within existing resources, the department of commerce shall
13 consult with key crime victim services stakeholders to inform
14 decisions about the funding distribution for federal fiscal years
15 2017-2019 victims of crime act victim assistance funding. These
16 stakeholders must include, at a minimum, children's advocacy centers
17 of Washington, Washington association of prosecuting attorneys,
18 Washington association of sheriffs and police chiefs, Washington
19 coalition against domestic violence, Washington coalition of sexual
20 assault programs, Washington coalition of crime victim advocates, at
21 least one representative from a child health coalition, and other
22 organizations as determined by the department. Funding distribution
23 considerations shall include, but are not limited to, geographic
24 distribution of services, underserved populations, age of victims,
25 best practices, and the unique needs of individuals, families, youth,
26 and children who are victims of crime.

27 (14) \$643,000 of the liquor excise tax account—state
28 appropriation is provided solely for the department of commerce to
29 provide fiscal note assistance to local governments.

30 (15) \$300,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the northwest agriculture
33 business center.

34 (16) \$150,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for the regulatory roadmap
37 program for the construction industry and to identify and coordinate
38 with businesses in key industry sectors to develop additional
39 regulatory roadmap tools.

1 (17) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for the
4 Washington new Americans program. The department may require a cash
5 match or in-kind contributions to be eligible for state funding.

6 (18) \$94,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$253,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for implementation of chapter
9 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

10 (19) \$60,000 of the general fund—state appropriation for fiscal
11 year 2018 is provided solely as a grant to the Hoh Indian tribe for
12 critical infrastructure, including a backup electrical power
13 generator to address recurrent power outages in the community.

14 (20) \$100,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for capacity-building grants
17 through the Latino community fund to promote and improve education,
18 economic empowerment, arts and culture, civic engagement, health, and
19 environmental justice for Latino communities in Washington state.

20 (21) \$643,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$643,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the department to contract
23 with a private, nonprofit organization to provide developmental
24 disability ombuds services.

25 (22) \$39,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$39,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of chapter
28 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

29 (23) \$1,000,000 of the home security fund—state appropriation,
30 \$2,000,000 of the Washington housing trust account—state
31 appropriation, and \$1,000,000 of the affordable housing for all
32 account—state appropriation are provided solely for the department of
33 commerce for services to homeless families and youth through the
34 Washington youth and families fund.

35 (24) (a) \$500,000 of the general fund—state appropriation for
36 fiscal year 2018, \$500,000 of the general fund—state appropriation
37 for fiscal year 2019, and \$2,500,000 of the home security fund—state
38 appropriation are provided solely for the office of homeless youth
39 prevention and protection programs to:

1 (i) Contract with other public agency partners to test innovative
2 program models that prevent youth from exiting public systems into
3 homelessness; and

4 (ii) Support the development of an integrated services model,
5 increase performance outcomes, and ensure providers have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection, \$1,750,000 is
8 provided solely for the department to decrease homelessness of youth
9 under 18 years of age though increasing shelter capacity statewide
10 with preference given to increasing the number of contracted HOPE
11 beds and crisis residential center beds.

12 (c) The department must distribute appropriated amounts from the
13 home security account through performance-based contracts. The
14 contracts must require that auditable documentation for the
15 performance and financial metrics be provided to the joint
16 legislative audit and review committee as requested for performance
17 audits.

18 (25) \$140,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$140,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely to create a behavioral health
21 supportive housing administrator within the department to coordinate
22 development of effective behavioral health housing options and
23 services statewide to aide in the discharge of individuals from the
24 state psychiatric hospitals. This position must work closely with the
25 health care authority, department of social and health services, and
26 other entities to facilitate linkages among disparate behavioral
27 health community bed capacity-building efforts. This position must
28 work to integrate building infrastructure capacity with ongoing
29 supportive housing benefits, and must also develop and maintain a
30 statewide inventory of mental health community beds by bed type.

31 (26) (a) \$1,000,000 of the home security fund—state appropriation
32 for fiscal year 2018 and \$1,000,000 of the home security fund—state
33 appropriation for fiscal year 2019 are provided solely to administer
34 the grant program required in chapter 43.185C RCW, linking homeless
35 students and their families with stable housing.

36 (b) The department must distribute appropriated amounts from the
37 home security account through performance-based contracts that
38 require, at a minimum, monthly reporting of performance and financial
39 metrics. The contracts must require that auditable documentation for

1 the performance and financial metrics be provided to the joint
2 legislative audit and review committee as requested for performance
3 audits.

4 (27) \$990,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$1,980,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for 150 community beds for
7 individuals with a history of mental illness. Currently, there is
8 little to no housing specific to populations with these co-occurring
9 disorders; therefore, the department must consider how best to
10 develop new bed capacity in combination with individualized support
11 services, such as intensive case management and care coordination,
12 clinical supervision, mental health, substance abuse treatment, and
13 vocational and employment services. Case-management and care
14 coordination services must be provided. Increased case-managed
15 housing will help to reduce the use of jails and emergency services
16 and will help to reduce admissions to the state psychiatric
17 hospitals. The department must coordinate with the health care
18 authority and the department of social and health services in
19 establishing conditions for the awarding of these funds. The
20 department must contract with local entities to provide a mix of (a)
21 shared permanent supportive housing; (b) independent permanent
22 supportive housing; and (c) low and no-barrier housing beds for
23 people with a criminal history, substance abuse disorder, and/or
24 mental illness.

25 Priority for permanent supportive housing must be given to
26 individuals on the discharge list at the state psychiatric hospitals
27 or in community psychiatric inpatient beds whose conditions present
28 significant barriers to timely discharge.

29 (28) \$557,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$557,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the department to design and
32 administer the achieving a better life experience program.

33 (29) \$512,000 of the general fund—state appropriation for fiscal
34 year 2018 is provided solely to complete the requirements of the
35 agricultural labor skills and safety grant program in chapter 43.330
36 RCW. This program expires July 1, 2018.

37 (30) \$150,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the implementation of
2 chapter 225, Laws of 2017 (SSB 5713) (skilled worker program).

3 (31) \$50,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the wildfire project in the
6 Wenatchee valley to provide public education on wildfire and forest
7 health issues.

8 (32) \$167,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$167,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for community mobilization
11 grants to safe Yakima and safe streets of Tacoma to foster community
12 engagement through neighborhood organizing, law enforcement-community
13 partnerships, neighborhood watch programs, youth mobilization, and
14 business engagement.

15 (33)(a) \$83,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$83,000 of the general fund—state appropriation
17 for fiscal year 2019 are provided solely for the department to create
18 el nuevo camino pilot project for the purpose of addressing serious
19 youth gang problems in midsize counties in eastern Washington. El
20 nuevo camino pilot project must include one grant to an eligible
21 applicant for the 2017-2019 fiscal biennium. The department shall
22 adopt policies and procedures as necessary to administer the pilot
23 project, including the application process, disbursement of the grant
24 award to the selected applicant, and tracking compliance and
25 measuring outcomes. Partners, grant recipients, prosecutors, mental
26 health practitioners, schools, and other members of the el nuevo
27 camino pilot project, shall ensure that programs, trainings,
28 recruiting, and other operations for el nuevo camino pilot project
29 prohibit discriminatory practices, including biased treatment and
30 profiling of youth or their communities. For the purposes of this
31 subsection, antidiscriminatory practices prohibit grant recipients or
32 their partners from using factors such as race, ethnicity, national
33 origin, immigration or citizenship status, age, religion, gender,
34 gender identity, gender expression, sexual orientation, and
35 disability in guiding or identifying affected populations.

36 (b) An eligible applicant:

37 (i) Is a county located in Washington or its designee;

1 (ii) Is located east of the Cascade mountain range with an
2 estimated county population between ninety thousand and one hundred
3 thousand as of January 1, 2017;

4 (iii) Has an identified gang problem;

5 (iv) Pledges and provides a minimum of sixty percent of matching
6 funds over the same time period of the grant;

7 (v) Has established a coordinated effort with committed partners,
8 including law enforcement, prosecutors, mental health practitioners,
9 and schools;

10 (vi) Has established goals, priorities, and policies in
11 compliance with the requirements of (c) of this subsection; and

12 (vii) Demonstrates a clear plan to engage in long-term antigang
13 efforts after the conclusion of the pilot project.

14 (c) The grant recipient must:

15 (i) Work to reduce youth gang crime and violence by implementing
16 the comprehensive gang model of the federal juvenile justice and
17 delinquency prevention act of 1974;

18 (ii) Increase mental health services to unserved and underserved
19 youth by implementing the best practice youth mental health model of
20 the national center for mental health and juvenile justice;

21 (iii) Work to keep high-risk youth in school, reenroll dropouts,
22 and improve academic performance and behavior by engaging in a grass
23 roots team approach in schools with the most serious youth violence
24 and mental health problems, which must include a unique and
25 identified team in each district participating in the project;

26 (iv) Hire a project manager and quality assurance coordinator;

27 (v) Adhere to recommended quality control standards for
28 Washington state research-based juvenile offender programs as set
29 forth by the Washington state institute for public policy; and

30 (vi) Report to the department by September 1, 2019, with the
31 following:

32 (A) The number of youth and adults served through the project and
33 the types of services accessed and received;

34 (B) The number of youth satisfactorily completing chemical
35 dependency treatment in the county;

36 (C) The estimated change in domestic violence rates;

37 (D) The estimated change in gang participation and gang violence;

38 (E) The estimated change in dropout and graduation rates;

39 (F) The estimated change in overall crime rates and crimes
40 typical of gang activity;

1 (G) The estimated change in recidivism for youth offenders in the
2 county; and

3 (H) Other information required by the department or otherwise
4 pertinent to the pilot project.

5 (d) The department shall report the information from (c)(vi) of
6 this subsection and other relevant data to the legislature and the
7 governor by October 1, 2019.

8 (34)(a) During the 2017-2019 fiscal biennium, the department must
9 revise its agreements and contracts with vendors to include a
10 provision to require that each vendor agrees to equality among its
11 workers by ensuring similarly employed individuals are compensated as
12 equals as follows:

13 (i) Employees are similarly employed if the individuals work for
14 the same employer, the performance of the job requires comparable
15 skill, effort, and responsibility, and the jobs are performed under
16 similar working conditions. Job titles alone are not determinative of
17 whether employees are similarly employed;

18 (ii) Vendors may allow differentials in compensation for its
19 workers based in good faith on any of the following:

20 (A) A seniority system; a merit system; a system that measures
21 earnings by quantity or quality of production; a bona fide job-
22 related factor or factors; or a bona fide regional difference in
23 compensation levels.

24 (B) A bona fide job-related factor or factors may include, but
25 not be limited to, education, training, or experience, that is:
26 Consistent with business necessity; not based on or derived from a
27 gender-based differential; and accounts for the entire differential.

28 (C) A bona fide regional difference in compensation level must
29 be: Consistent with business necessity; not based on or derived from
30 a gender-based differential; and account for the entire differential.

31 (b) The provision must allow for the termination of the contract
32 if the department or department of enterprise services determines
33 that the vendor is not in compliance with this agreement or contract
34 term.

35 (c) The department must implement this provision with any new
36 contract and at the time of renewal of any existing contract.

37 (35) \$102,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for the implementation of
40 chapter 315, Laws of 2017 (ESB 5128) (incremental energy).

1 (36) \$26,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$12,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the implementation of
4 chapter 279, Laws of 2017 (SHB 1988) (vulnerable youth guardians).

5 (37) \$468,000 of the financial services regulation account—state
6 appropriation is provided solely for the family prosperity account
7 program.

8 (38) The department is authorized to suspend issuing any
9 nonstatutorily required grants or contracts of an amount less than
10 \$1,000,000 per year.

11 (39) The entire home security account appropriation in this
12 section is provided solely for administration through performance-
13 based contracts that require, at a minimum, monthly reporting of
14 performance and financial metrics. The contracts must require that
15 auditable documentation for the performance and financial metrics be
16 provided to the joint legislative audit and review committee as
17 requested for performance audits.

18 (40)(a) \$250,000 of the public works assistance account—state
19 appropriation is provided solely for the department to contract with
20 a consultant to study strategies for increasing the competitiveness
21 of rural businesses in securing local government contracts within
22 their same rural county, and for providing outreach services to
23 employers in rural communities. The consultant must:

24 (i) Be a 501(c)(3) nonprofit organization;

25 (ii) Be located in a county with a population of less than two
26 million; and

27 (iii) Provide statewide business representation and expertise
28 with relevant experience in the evaluation of rural economies.

29 (b) The study must include the following:

30 (i) An analysis of the net economic and employment impacts to
31 rural communities of awarding local government contracts to
32 businesses outside the rural county in comparison to awarding local
33 government contracts to businesses based in the same rural county;

34 (ii) A survey of local government entities to collect relevant
35 data to include but not be limited to: The total number and amount of
36 contracts awarded in 2015 and 2016 by local governments in rural
37 counties; the number and amount of contracts awarded to businesses
38 based in rural counties in comparison to the number and amounts
39 awarded to businesses based in nonrural counties; the number of

1 contracts where a rural business responded to a request for proposal
2 but was not the minimum bidder; the percentage spread between the
3 rural business and the lowest bidder; and the number of times the
4 local government moved to the next most qualified bidder in a request
5 for qualification out of the total professional service contracts
6 awarded;

7 (iii) A review of current regulations and best practices in other
8 jurisdictions. The study must identify existing policy barriers, if
9 present, and potential policy changes to increase the competitiveness
10 of rural businesses in securing local government contracts within
11 their same geographic region, including but not be limited to the
12 risks and benefits of establishing a preference for local businesses
13 for rural government contracts; and

14 (iv) Discussion on the implications for projects that receive
15 federal funding.

16 The study must be provided to the office of financial management and
17 fiscal committees of the legislature by December 31, 2017.

18 (c) The department's external relations division must expand
19 existing outreach services offered to rural employers to include
20 training on processes to compete effectively for public works
21 contracts within their communities. The external relations division
22 must receive training on contract law to better support their
23 outreach services. The cost of the training may not exceed \$10,000.

24 (41) \$40,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$40,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the Federal Way day center
27 to provide housing and other assistance to persons over 18
28 experiencing homelessness.

29 (42) \$200,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5254 (buildable lands and zoning). If this
33 bill is not enacted by July 31, 2017, the amounts provided in this
34 subsection shall lapse.

35 (43) \$700,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$600,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for staff and upgrades to the
38 homeless management information system.

1 (44) \$50,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for the department to conduct a study on
3 the current state of data center industry in Washington and whether
4 changes to existing state policies would result in additional
5 investment and job creation in Washington as well as advance the
6 development of the state's technology ecosystems. The study is due to
7 the appropriate committees of the legislature by December 1, 2017.

8 (45) \$500,000 of the general fund—state appropriation for 2018 is
9 provided solely for the department to formulate a statewide tourism
10 marketing plan in collaboration with a nonprofit statewide tourism
11 organization as provided in Substitute Senate Bill No. 5251.

12 (46) \$80,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$80,000 of the general fund—state appropriation for
14 fiscal year 2019 is provided solely as a grant to Klickitat county
15 for a land use planner to process a backlog of permits that have not
16 been processed by the Columbia river gorge commission due to lack of
17 funds.

18 (47)(a) \$500,000 of the general fund—state appropriation for
19 fiscal year 2019 is provided solely for a contract to study and
20 report on independent contractor employment in Washington state. The
21 contractor shall provide to the department an interim report to
22 include a substantive update by November 1, 2018. The contractor
23 report shall be provided to the department by June 1, 2019. The
24 report must include information on the needs of workers earning
25 income as independent contractors including sources of income, the
26 amount of their income derived from independent work, and a
27 discussion of the benefits provided to such workers.

28 (b) The department must convene an advisory committee to provide
29 assistance with the development of the study. The advisory committee
30 must comprise:

31 (i) Individuals from the public and private sector with expertise
32 in labor laws;

33 (ii) Representatives of labor unions;

34 (iii) Representatives from nonprofit organizations promoting
35 economic security and educational opportunity; and

36 (iv) Individuals from business and industry.

37 (48) \$1,070,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for the department to expand the
39 small business export assistance program and ensure that at least one

1 new employee is located outside the city of Seattle for purposes of
2 assisting rural businesses with export strategies; and for continuing
3 the economic gardening program.

4 (49) \$1,500,000 of the statewide tourism marketing account—state
5 appropriation is provided solely for implementation of Engrossed
6 Fourth Substitute Senate Bill No. 5251 (tourism marketing). Of the
7 amount appropriated, \$198,000 is provided solely for expenditures of
8 the department that are related to implementation of the statewide
9 tourism marketing program and operation of the authority. If the bill
10 is not enacted by June 30, 2018, the amount provided in this
11 subsection shall lapse.

12 (50) \$96,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for implementation of Substitute Senate
14 Bill No. 6175 (common interest ownership). If the bill is not enacted
15 by June 30, 2018, the amount provided in this subsection shall lapse.

16 (51) \$1,576,000 of the general fund—state appropriation for
17 fiscal year 2019 is provided solely for administration and pass-
18 through funding to assist Whatcom, Snohomish, King, Pierce, Kitsap,
19 Thurston, and Clark counties with the implementation of chapter 16,
20 Laws of 2017 3rd sp.s. (E2SSB 5254).

21 (52) \$50,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the city of Issaquah to host a
23 regional or national sports medicine conference.

24 (53) \$149,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for the department to fund a pilot
26 project in Clark county to increase access to local workforce
27 training. Funding must be used to contract with Partners in Careers
28 to complete an assessment of basic literacy skills in connection to
29 classes at Clark college or other programs to support the reading and
30 math skills needed to complete workforce training; for case
31 management to connect job seekers to community resources; and to
32 support first time users or returners navigating the WorkSource
33 system and engagement in on-the-job training and industry specific
34 training in high demand fields.

35 (54) \$11,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for a grant to the city of Port Angeles
37 for the cost of analyzing bio char samples for evidence of dioxins,
38 PAHs, and flame retardants and any other chemical compounds through a

1 certified laboratory. Analysis results must be shared with local
2 interest groups.

3 (55) \$20,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the office of homeless youth
5 prevention and protection programs to conduct a survey of homeless
6 youth service and informational gaps, especially in nonurban areas,
7 with an emphasis on providing nonurban school districts with adequate
8 informational resources related to homeless youth and youth in crisis
9 services available in their community.

10 (~~(57)~~) (56) \$150,000 of the general fund—state appropriation
11 for fiscal year 2019 is provided solely for a grant to the city of
12 Yakima to establish a gang prevention pilot program. The pilot
13 program shall have the goal of creating a sustainable organized
14 response to gang activity utilizing evidence-based resources.

15 (~~(58)~~) (57) \$125,000 of the general fund—state appropriation
16 for fiscal year 2019 is provided solely for a grant to the Seattle
17 science foundation to develop a comprehensive 3D spinal cord atlas
18 with the goal of providing clinicians and researchers with a digital
19 map of the spinal cord.

20 (~~(59)~~) (58) \$250,000 of the general fund—state appropriation
21 for fiscal year 2019 is provided solely for the department to
22 contract with the Washington state microenterprise association to
23 assist people with limited incomes in nonmetro areas of the state to
24 start and sustain small businesses and embrace the effects of
25 globalization.

26 (~~(60)~~) (59) \$240,000 of the general fund—state appropriation
27 for fiscal year 2019 is provided solely for the implementation of
28 Substitute House Bill No. 2367 (child care collaboration task force).
29 If the bill is not enacted by June 30, 2018, the amount provided in
30 this subsection shall lapse.

31 (~~(61)~~) (60) \$174,000 of the general fund—state appropriation
32 for fiscal year 2019 is provided solely for the implementation of
33 Third Substitute House Bill No. 2382 (surplus public property). If
34 the bill is not enacted by June 30, 2018, the amount provided in this
35 subsection shall lapse.

36 (~~(62)~~) (61) \$31,000 of the general fund—state appropriation for
37 fiscal year 2019 is provided solely for the implementation of
38 Substitute House Bill No. 2667 (essential needs/ABD programs). If the

1 bill is not enacted by June 30, 2018, the amount provided in this
2 subsection shall lapse.

3 ~~((63))~~ (62) (a) ~~((300,000))~~ \$150,000 of the general fund—state
4 appropriation for fiscal year 2019 and ~~((300,000))~~ \$150,000 of the
5 general fund—local appropriation are provided solely for the
6 department to contract with a consultant to study the current and
7 ongoing impacts of the SeaTac international airport. The general fund
8 —state funding provided in this subsection serves as a state match
9 and may not be spent unless ~~((300,000))~~ \$150,000 of local matching
10 funds is transferred to the department. The department must seek
11 feedback on project scoping and consultant selection from the cities
12 listed in (b) of this subsection.

13 (b) The study must include, but not be limited to:

14 (i) The impacts that the current and ongoing airport operations
15 have on quality of life associated with air traffic noise, public
16 health, traffic, congestion, and parking in residential areas,
17 pedestrian access to and around the airport, public safety and crime
18 within the cities, effects on residential and nonresidential property
19 values, and economic development opportunities, in the cities of
20 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
21 other impacted neighborhoods; and

22 (ii) Options and recommendations for mitigating any negative
23 impacts identified through the analysis.

24 (c) The department must collect data and relevant information
25 from various sources including the port of Seattle, listed cities and
26 communities, and other studies.

27 (d) The study must be delivered to the legislature by ~~((December~~
28 ~~1, 2019))~~ June 1, 2020.

29 ~~((64))~~ (63) (a) \$125,000 of the general fund—state appropriation
30 for fiscal year 2019 is provided solely for the department of
31 commerce to provide a grant to a nonprofit organization to assist
32 fathers transitioning from incarceration to family reunification. The
33 grant recipient must have experience contracting with:

34 (i) The department of corrections to support offender betterment
35 projects; and

36 (ii) The department of social and health services to provide
37 access and visitation services.

38 (b) The grant recipient must provide data on program outcomes to
39 the Washington statewide reentry council. This data must be included

1 in the Washington statewide reentry council's report of activities
2 and recommendations to the governor and appropriate committees of the
3 legislature as required by RCW 43.380.050.

4 ~~((+65))~~ (64) \$1,000,000 of the general fund—state appropriation
5 for fiscal year 2019 is provided solely for the department of
6 contract with organizations and attorneys to provide legal
7 representation and/or referral services for legal representation to
8 indigent persons who are in need of legal services for matters
9 related to their immigration status. Persons eligible for assistance
10 under this contract must be determined to be indigent under standards
11 developed under chapter 10.101 RCW.

12 ~~((+66))~~ (65) \$150,000 of the general fund—state appropriation
13 for fiscal year 2019 is provided solely for a small business
14 innovation exchange project to increase economic development
15 opportunities for women, minority, and veteran owned small businesses
16 in the south King county region.

17 ~~((+67))~~ (66) \$100,000 of the general fund—state appropriation
18 for fiscal year 2019 is provided solely for a grant to the city of
19 Federal Way for an emergency shelter to serve homeless families with
20 children.

21 ~~((+68))~~ (67) \$250,000 of the general fund—state appropriation
22 for fiscal year 2019 is provided solely for capacity-building grants
23 through the united Indians of all tribes foundation to promote and
24 improve educational, cultural, and social services for Native
25 American communities in Washington state.

26 ~~((+69))~~ (68) \$41,000 of the general fund—state appropriation for
27 fiscal year 2019 is provided solely for the implementation of
28 Substitute House Bill No. 2101 (sexual assault nurse examiners). If
29 the bill is not enacted by June 30, 2018, the amount provided in this
30 subsection shall lapse.

31 ~~((+70))~~ (69) \$40,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$100,000 of the general fund—state appropriation
33 for fiscal year 2019 are provided solely for a grant to the Douglas
34 county associate development organization that serves on the core
35 leadership team of the Wenatchee valley's our valley our future
36 community and economic development program to support communities
37 adversely impacted by wildfire damage and the reduction of aluminum
38 smelter facilities.

1 ~~((71))~~ (70) \$800,000 of the general fund—state appropriation
2 for fiscal year 2019 is provided solely for providing grants for a
3 criminal justice diversion center pilot program in Snohomish county.
4 Snohomish county must collect and report data from the pilot program
5 to the department of commerce. The department must submit a report to
6 the appropriate committees of the legislature by October 1, 2019. The
7 report must contain, at a minimum:

8 (a) An analysis of arrests and bookings for individuals served in
9 the pilot program;

10 (b) An analysis of connections to behavioral health services made
11 for individuals who were served by the pilot program;

12 (c) An analysis of impacts on housing stability for individuals
13 served by the pilot program; and

14 (d) The number of individuals served by the pilot program who
15 were connected to a detoxification program, completed a
16 detoxification program, completed a chemical dependency assessment,
17 completed chemical dependency treatment, or were connected to
18 housing.

19 ~~((72))~~ (71) \$5,869,000 of the home security fund account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1570 (homeless housing and
22 assistance). If the bill is not enacted by June 30, 2018, the amount
23 provided in this subsection shall lapse.

24 ~~((73))~~ (72) \$250,000 of the general fund—state appropriation is
25 provided solely for a grant to a museum to assist with armistice day
26 activities in schools and other community settings to celebrate the
27 100th anniversary of World War I and armistice day. Funding must be
28 used for a World War I America museum exhibit, new curriculum,
29 teacher training, student and classroom visits, and visits from
30 veterans and active duty military.

31 ~~((74))~~ (73) \$226,000 of the general fund—state appropriation
32 for fiscal year 2019 is provided solely to expand the state's
33 capacity to enforce the lead-based paint program.

34 ~~((75))~~ (74) \$60,000 of the general fund—state appropriation for
35 fiscal year 2019 is provided solely for the department to submit the
36 necessary Washington state membership dues for the Pacific Northwest
37 economic region.

1 ((~~76~~)) (75) \$50,000 of the life sciences discovery fund—state
2 appropriation is provided solely for grants as generally described in
3 chapter 43.350 RCW.

4 ((~~77~~)) (76) \$188,000 of the general fund—state appropriation
5 for fiscal year 2019 is provided solely for implementation of
6 Substitute House Bill No. 1022 (crime victim participation). If the
7 bill is not enacted by June 30, 2018, the amount provided in this
8 subsection shall lapse.

9 ((~~78~~)) (77) \$62,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$116,000 of the general fund—state appropriation
11 for fiscal year 2019 are provided solely for the implementation of
12 Substitute House Bill No. 2580 (renewable natural gas). If the bill
13 is not enacted by June 30, 2018, the amounts provided in this
14 subsection shall lapse.

15 ((~~79~~)) (78) \$200,000 of the general fund—state appropriation
16 for fiscal year 2019 is provided solely for the department of
17 commerce to (a) develop a state economic growth strategy related to
18 accelerating technology innovation; and (b) establish the feasibility
19 and devise a plan for establishing a manufacturing innovation
20 institute.

21 **Sec. 1012.** 2018 c 299 s 129 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24	General Fund—State Appropriation (FY 2018)	\$11,775,000
25	General Fund—State Appropriation (FY 2019)	\$12,440,000
26	General Fund—Federal Appropriation	\$39,714,000
27	General Fund—Private/Local Appropriation	\$843,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation	\$314,000
30	Recreation Access Pass Account—State Appropriation	\$75,000
31	Personnel Service Fund—State Appropriation	(\$8,891,000)
32		<u>\$8,991,000</u>
33	Higher Education Personnel Services Account—State	
34	Appropriation	\$1,497,000
35	Performance Audits of Government Account—State	
36	Appropriation	\$620,000
37	Statewide Information Technology System Development	
38	Revolving Account—State Appropriation	\$10,022,000

1	OFM Central Services—State Appropriation.	\$19,280,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$2,448,000
4	TOTAL APPROPRIATION.	(\$107,919,000)
5		<u>\$108,019,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations in this section represent a transfer of
9 expenditure authority of \$4,000,000 of the general fund—federal
10 appropriation from the health care authority to the office of
11 financial management to implement chapter 246, Laws of 2015 (all-
12 payer health care claims database).

13 (2)(a) The student achievement council and all institutions of
14 higher education eligible to participate in the state need grant
15 shall ensure that data needed to analyze and evaluate the
16 effectiveness of the state need grant program are promptly
17 transmitted to the education data center so that it is available and
18 easily accessible. The data to be reported must include but not be
19 limited to:

- 20 (i) The number of state need grant recipients;
- 21 (ii) The number of students on the unserved waiting list of the
22 state need grant;
- 23 (iii) Persistence and completion rates of state need grant
24 recipients and students on the state need grant unserved waiting
25 list, disaggregated by institutions of higher education;
- 26 (iv) State need grant recipients and students on state need grant
27 unserved waiting list grade point averages; and
- 28 (v) State need grant program costs.

29 (b) The student achievement council shall submit student unit
30 record data for the state need grant program applicants and
31 recipients to the education data center.

32 (3) \$149,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$144,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely to implement chapter 172, Laws
35 of 2017 (SHB 1741) (educator preparation data/PESB).

36 (4) \$84,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$75,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely to implement chapter 53, Laws of
39 2017 (2SHB 1120) (regulatory fairness act).

1 (5) The office of financial management must perform a legal and
2 policy review of whether the lead organization of the statewide
3 health claims database established in chapter 43.371 RCW may collect
4 certain data from drug manufacturers and use this data to bring
5 greater public transparency to prescription drug prices.
6 Specifically, the review must analyze whether the organization may
7 collect and use manufacturer's pricing data on high-cost new and
8 existing prescription drugs, including itemized production and sales
9 data and Canadian pricing. The office of financial management must
10 report by December 15, 2017, to the health care committees of the
11 legislature the results of the study and any necessary legislation to
12 authorize the collection of pricing data and to produce public
13 analysis and reports that help promote prescription drug
14 transparency.

15 (6) \$500,000 of the general fund—state appropriation for fiscal
16 year 2018, \$131,000 of the general fund—state appropriation for
17 fiscal year 2019, and \$139,000 of the personnel service account—state
18 appropriation are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1661 (children, youth, families
20 department). The cost allocation contract must include a
21 determination of the amount of administrative funding to be
22 transferred between appropriations in sections 223(1) and 223(2) of
23 this act to section 222(3) of this act for the new department of
24 children, youth, and families. If the bill is not enacted by July 31,
25 2017, the amounts provided in this subsection shall lapse.

26 (7) \$8,022,000 of the statewide information technology system
27 development revolving account—state appropriation is provided solely
28 for readiness activities related to the One Washington replacement
29 project to modernize and improve administrative systems and related
30 business processes across state government over a multi-biennia time
31 period and this project is subject to the conditions, limitations,
32 and review provided in section 724 of this act. The funding provided
33 in this subsection is for conducting business warehouse planning and
34 system integrations and contracting with a strategic partner for the
35 design of the long-term program blueprint detailing the readiness,
36 planning, and implementation activities related to this project.
37 Legislative expectation is that the strategic partner selected for
38 this design of this long-term blueprint will have proven experience
39 in successfully managing similar efforts in other states or

1 jurisdictions and that the ultimate project scope will integrate
2 performance information and provide information on discrete units of
3 costs for state governmental activities with the goal of improved
4 management and efficiency. The office of financial management will
5 provide the needed management support for this design effort and will
6 ensure that state agencies fully participate in this initial design
7 effort, including the office of chief information officer. The office
8 of financial management will provide quarterly reports to the
9 legislative fiscal committees and the legislative evaluation and
10 accountability program committee. Before submitting additional
11 funding requests for this project, the office of financial management
12 will submit a comprehensive detailed feasibility study and financial
13 plan for the project to the legislative evaluation and accountability
14 program committee.

15 (8) \$4,000,000 of the general fund—federal appropriation is
16 provided solely for the procurement and implementation of the
17 Washington state all payer claims database project and this project
18 is subject to the conditions, limitations, and review provided in
19 section 724 of this act.

20 (9) \$140,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$140,000 of the general fund—federal appropriation are
22 provided solely for the authority to incorporate long-term inpatient
23 care as defined in RCW 71.24.025 into the psychiatric managed care
24 capitation risk model. The model shall be submitted to the governor
25 and appropriate committees of the legislature by December 1, 2017.
26 The model must integrate civil inpatient psychiatric hospital
27 services including ninety and one hundred eighty day commitments
28 provided in state hospitals or community settings into medicaid
29 managed care capitation rates and nonmedicaid contracts. The model
30 should phase-in the financial risk such that managed care
31 organizations bear full financial risk for long-term civil inpatient
32 psychiatric hospital commitments beginning January 2020. The model
33 must address strategies to ensure that the state is able to maximize
34 the state's allotment of federal disproportionate share funding.

35 (10) The office of financial management will convene a work group
36 consisting of the department of social and health services and
37 appropriate fiscal and policy staff from the house of representatives
38 office of program research and senate committee services for the
39 purpose of reviewing language traditionally added to section 201 in

1 supplemental operating omnibus appropriations acts to allow the
2 department to transfer moneys between sections of the act and to
3 allow for moneys that are provided solely for a specified purpose to
4 be used for other than that purpose. The work group will review the
5 department's use of the language, develop options to reduce or
6 eliminate the need for this language, and explore revisions to the
7 language. The work group must also discuss alternatives to the
8 language to achieve the shared goal of balancing expenditures to
9 appropriation while preserving the legislature's ability to direct
10 policy through appropriation. Alternatives should include increased
11 use of supplemental budget decision packages, the creation of a
12 reserve fund for unanticipated expenditures, and other measures the
13 work group develops.

14 (11) Within existing resources, the labor relations section shall
15 produce a report annually on workforce data and trends for the
16 previous fiscal year. At a minimum, the report must include a
17 workforce profile; information on employee compensation, including
18 salaries and cost of overtime; and information on retention,
19 including average length of service and workforce turnover.

20 (12) \$75,000 of the recreation access pass account—state
21 appropriation is provided solely for the office of financial
22 management, in consultation with the parks and recreation commission,
23 department of natural resources, and department of fish and wildlife,
24 to further analyze the cost and revenue potential of the options and
25 recommendations in *Recreation Fees in Washington: Options and*
26 *Recommendations* (The William D. Ruckelshaus Center, December 2017).
27 The office must collaborate with other relevant agencies and
28 appropriate stakeholders. The office must provide a report to the
29 appropriate committees of the legislature by September 1, 2018. For
30 each of the options, the report must:

31 (a) Identify the types of recreational access pass products,
32 exemption and discount types, and levels;

33 (b) Specify price points and projected demand for each type of
34 recreational access pass product that would result in revenue
35 increases of five percent, ten percent, and fifteen percent;

36 (c) Describe implementation and logistical considerations of
37 selling each of the options through a single place on the internet or
38 through the department of fish and wildlife's licensing system;

1 (d) Identify fiscal impacts of changing the state access pass to
2 each of the options identified including any combination state and
3 federal recreational access pass options; and

4 (e) Provide any additional recommendations for implementation,
5 transition, or changes in state law needed to implement each of the
6 options.

7 (13) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2018 is provided solely to support the implementation of
9 the department of children, youth, and families. The department must
10 submit an expenditure plan to the office of financial management and
11 may expend implementation funds after the approval of the director of
12 the office of financial management.

13 (14) The office of financial management must purchase a workiva
14 software product that will produce the comprehensive annual financial
15 report and other fiscal reports within existing resources.

16 (15) The office of financial management must procure GovDelivery,
17 a software as a service, that enables government organizations to
18 connect with citizens within existing resources.

19 (16) \$75,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of chapter 192, Laws
21 of 2017 (SB 5849).

22 (17) \$192,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$288,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the office of financial
25 management to contract with an entity or entities with expertise in
26 public finance, commercial, and public banking to:

27 (a) Evaluate the benefits and risks of establishing and operating
28 a state-chartered, public cooperative bank in the state of
29 Washington, specifically including the business and operational
30 issues raised by the 2017 infrastructure and public depository task
31 force; and

32 (b) Develop a business plan for a public cooperative bank based
33 on the federal home loan bank model whose members may only be the
34 state and/or political subdivisions. The purpose of this bank is to
35 assist the potential members of the bank to manage cash and
36 investments more efficiently to increase yield while maintaining
37 liquidity, and to establish a sustainable funding source of ready
38 capital for infrastructure and economic development in the state of
39 Washington. The business plan shall include, but is not limited to:

- 1 (i) Identification of potential members of the bank;
- 2 (ii) The capital structure that would be necessary;
- 3 (iii) Potential products the bank might offer;
- 4 (iv) Projections of earnings;
- 5 (v) Recommendations on corporate governance, accountability, and
- 6 assurances;
- 7 (vi) Legal, constitutional, and regulatory issues;
- 8 (vii) If needed, how to obtain a federal master account and join
- 9 the federal reserve;
- 10 (viii) Information technology security and cybersecurity;
- 11 (ix) Opportunities for collaborating with other financial
- 12 institutions;
- 13 (x) Impacts on the state's debt limit;
- 14 (xi) In the event of failure, the risk to taxpayers, including
- 15 any impact on Washington's bond rating and reputation;
- 16 (xii) Potential effects on the budgets and existing state
- 17 agencies programs; and
- 18 (xiii) Other items necessary to establish a state-chartered,
- 19 public cooperative bank modeled after the federal home loan bank or
- 20 other similar institution.

21 The office of financial management shall facilitate the timely
22 transmission of information and documents from all appropriate state
23 departments and state agencies to the entity hired to carry out its
24 contract. A status report must be provided to the governor and
25 appropriate committees of the legislature by December 1, 2018, and
26 final report and business plan provided to the appropriate committees
27 of the legislature by June 30, 2019. The contract is exempt from the
28 competitive procurement requirements in chapter 39.26 RCW.

29 (18) \$25,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided to the education research and data
32 center within the office of financial management for the sole purpose
33 of providing a report to the appropriate committees of the
34 legislature by January 1, 2019, on postsecondary enrollment and
35 completion of Washington students with demographic information
36 included on race, ethnicity, gender, students with disabilities,
37 English language proficiency, income level, region, and types of
38 credentials, including but not limited to in- and out-of-state public
39 and private traditional two- and four-year degree granting
40 institutions, private vocational schools, state apprenticeship

1 programs, and professional licenses. The appropriation must also be
2 used to respond to data requests from researchers outside of state
3 agencies and to develop a plan for improving data governance for more
4 accurate and timely responses.

5 (19) \$52,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$412,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided to the office of financial management
8 for staffing and support to prepare for the 2020 census.

9 (20)(a) \$179,000 of the general fund—state appropriation for
10 fiscal year 2019 is provided solely for the sentencing guidelines
11 commission to conduct a comprehensive review of the sentencing reform
12 act under chapter 9.94A RCW and make recommendations to accomplish
13 the following goals:

14 (i) Assess the degree to which the sentencing reform act as
15 applied has achieved each of its stated purposes;

16 (ii) Ensure Washington's sentencing policies and practices are
17 evidence-based, aligned with best practices, and consistent with
18 federal and state case law;

19 (iii) Ensure Washington's sentencing laws and practices promote
20 public safety by holding offenders accountable for their actions
21 while also facilitating their successful reintegration into the
22 community;

23 (iv) Simplify Washington's sentencing laws to make them easier to
24 understand and apply; and

25 (v) Eliminate inconsistencies, which may have developed through
26 various amendatory changes.

27 (b) In conducting the review under (a) of this subsection, the
28 sentencing guidelines commission shall:

29 (i) Review the current sentencing grid and recommend changes to
30 simplify the grid and increase judicial discretion, including, but
31 not limited to: Reviewing and simplifying RCW 9.94A.501, 9.94A.505,
32 9.94A.525, and 9.94A.533; reviewing and simplifying the sentencing
33 grid under RCW 9.94A.510 by reducing the number of cells in the grid
34 and creating broader sentencing ranges for lower level offenses;
35 reviewing and revising seriousness levels under RCW 9.94A.515 to
36 ensure offenses have appropriately designated seriousness levels;
37 reviewing the drug sentencing grid under RCW 9.94A.517 and 9.94A.518
38 to determine if drug offenses can be incorporated into a new or
39 revised sentencing grid; and reviewing minimum term requirements

1 under RCW 9.94A.540 to avoid inconsistencies with proposed changes to
2 the grid and other sentencing policies;

3 (ii) Review mitigating and aggravating factors under RCW
4 9.94A.535 and sentencing enhancements under RCW 9.94A.533, including
5 mandatory consecutive requirements, and recommend changes to reflect
6 current sentencing purposes and policies and case law;

7 (iii) Review fines, fees, and other legal financial obligations
8 associated with criminal convictions, including, but not limited to,
9 a review of: Fines under RCW 9.94A.550; restitution under RCW
10 9.94A.750; and legal financial obligations under RCW 9.94A.760;

11 (iv) Review community supervision and community custody programs
12 under RCW 9.94A.701 through 9.94A.723 and other related provisions,
13 including, but not limited to: Reviewing and revising eligibility
14 criteria for community custody under RCW 9.94A.701 and 9.94A.702;
15 reviewing the length and manner of supervision for various offenses;
16 reviewing earned time toward termination of supervision; and
17 reviewing the consequences for violations of conditions; and

18 (v) Review available alternatives to full confinement, including,
19 but not limited to: Work crew under RCW 9.94A.725 and home detention
20 and electronic home monitoring under RCW 9.94A.734 through 9.94A.736.

21 (c) The sentencing guidelines commission shall report its
22 findings and recommendations based on the review under (a) of this
23 subsection to the governor and appropriate committees of the
24 legislature by May 1, 2019.

25 **Sec. 1013.** 2018 c 299 s 130 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28	<u>General Fund—State Appropriation (FY 2019)</u>	<u>\$525,000</u>
29	Administrative Hearings Revolving Account—State	
30	Appropriation	\$41,152,000
31	<u>TOTAL APPROPRIATION</u>	<u>\$41,677,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$250,000 of the administrative hearings revolving account—
35 state appropriation is provided solely for the agency, in
36 collaboration with the office of financial management, to conduct a
37 review of the agency's fee structure, billing methodology, and

1 assumptions about employee productivity which impact the fee
2 structure and billing methodology.

3 (2) \$525,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the purposes of settling all claims
5 related to and meeting the terms of the settlement agreement in
6 Turner v. Washington State Office of Administrative Hearings, King
7 county superior court, cause no. 14-2-06169-2. The expenditure of
8 this appropriation is contingent on the release of all claims in the
9 case, and the total settlement costs shall not exceed the
10 appropriation in this section. If settlement is not fully executed
11 and accepted by the court through the issuance of a court order
12 dismissing this case by June 30, 2019, the appropriation in this
13 section shall lapse.

14 **Sec. 1014.** 2018 c 299 s 135 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF REVENUE**

17	General Fund—State Appropriation (FY 2018).	((\$129,925,000))
18		<u>\$129,895,000</u>
19	General Fund—State Appropriation (FY 2019).	((\$135,392,000))
20		<u>\$135,293,000</u>
21	Timber Tax Distribution Account—State	
22	Appropriation.	\$6,765,000
23	Waste Reduction/Recycling/Litter Control—State	
24	Appropriation.	\$156,000
25	State Toxics Control Account—State Appropriation.	\$111,000
26	Business License Account—State Appropriation.	\$16,640,000
27	Performance Audits of Government Account—State	
28	Appropriation.	\$4,640,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$13,488,000
31	Financial Services Regulation Account—State	
32	Appropriations.	\$5,000,000
33	TOTAL APPROPRIATION.	((\$312,117,000))
34		<u>\$311,988,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$5,628,000 of the general fund—state appropriation for fiscal
38 year 2018, \$5,628,000 of the general fund—state appropriation for

1 fiscal year 2019, and \$11,257,000 of the business license account—
2 state appropriation are provided solely for the taxpayer legacy
3 system replacement project.

4 (2) Prior to the suspension of the streamlined sales tax
5 mitigation program established under chapter 82.14 RCW, the
6 department must analyze if and when expected revenue gains from the
7 provisions of sections 201 through 213 of House Bill No. 2163 will be
8 equal to or exceed revenue losses to local taxing districts, as
9 measured under the streamlined sales tax mitigation system from the
10 switch to destination sourcing of sales tax. The analysis must
11 include a comprehensive review of tax, wage, census, and economic
12 data. The review must consider online sales tax and streamlined sales
13 tax mitigation trends for areas with rich concentrations of
14 warehousing distribution and manufacturing centers. The department
15 must provide a report and recommendations to the governor and
16 appropriate committees of the legislature by November 1, 2018. If
17 House Bill No. 2163 (revenue) is not enacted by July 31, 2017, this
18 subsection is void.

19 (3) \$8,028,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$6,304,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the implementation of House
22 Bill No. 2163 (revenue). If the bill is not enacted by July 31, 2017,
23 the amounts provided in this subsection shall lapse.

24 ~~((+5))~~ (4) \$1,745,000 of the general fund—state appropriation
25 for fiscal year 2018 and \$2,019,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for the
27 implementation of chapter 209, Laws of 2017 (EHB 2005).

28 ~~((+7))~~ (5) \$96,000 of the general fund—state appropriation for
29 fiscal year 2019 is provided solely for the implementation of
30 Engrossed Fourth Substitute Senate Bill No. 5251 (tourism marketing).
31 If the bill is not enacted by June 30, 2018, the amount provided in
32 this subsection shall lapse.

33 **Sec. 1015.** 2018 c 299 s 138 (uncodified) is amended to read as
34 follows:

35 **FOR THE INSURANCE COMMISSIONER**

36	General Fund—Federal Appropriation.	\$4,613,000
37	Insurance Commissioners Regulatory Account—State	
38	Appropriation.	\$60,310,000

1 TOTAL APPROPRIATION. \$64,923,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$48,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for implementation of chapter
6 103, Laws of 2017 (EHB 1450) (title insurance rating orgs.).

7 (2) \$12,000 of the insurance commissioners regulatory account—
8 state appropriation is provided solely for implementation of chapter
9 49, Laws of 2017 (SHB 1027) (surplus line broker licenses).

10 (3) \$29,000 of the insurance commissioners regulatory account—
11 state appropriation is provided solely for implementation of Senate
12 Bill No. 6059 (insurer annual disclosures). (~~If the bill is not~~
13 ~~enacted by June 30, 2018, the amount provided in this subsection~~
14 ~~shall lapse.~~)

15 (4) \$40,000 of the insurance commissioners regulatory account—
16 state appropriation is provided solely for implementation of
17 Substitute Senate Bill No. 6219 (reproductive health coverage). (~~If~~
18 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (5) \$39,000 of the insurance commissioners regulatory account—
21 state appropriation is provided solely for implementation of Senate
22 Bill No. 5912 (tomosynthesis/mammography). (~~If the bill is not~~
23 ~~enacted by June 30, 2018, the amount provided in this subsection~~
24 ~~shall lapse.~~)

25 (6) \$29,000 of the insurance commissioners regulatory account—
26 state appropriation is provided solely for implementation of
27 Engrossed Substitute ((Senate)) House Bill No. ((6241—(school
28 employees' benefits)). ~~If the bill is not enacted by June 30, 2018,~~
29 ~~the amount provided in this subsection shall lapse.~~) 2408
30 (individual market health care coverage - availability).

31 (7) \$212,000 of the insurance commissioners regulatory account—
32 state appropriation is provided solely for implementation of
33 Substitute House Bill No. 2322 (insurers/risk mitigation). (~~If the~~
34 ~~bill is not enacted by June 30, 2018, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 **Sec. 1016.** 2018 c 299 s 142 (uncodified) is amended to read as
37 follows:

38 **FOR THE MILITARY DEPARTMENT**

1	General Fund—State Appropriation (FY 2018)	\$7,040,000
2	General Fund—State Appropriation (FY 2019)	\$8,992,000
3	General Fund—Federal Appropriation	\$117,160,000
4	Enhanced 911 Account—State Appropriation	\$53,466,000
5	Disaster Response Account—State Appropriation	(\$42,007,000)
6		<u>\$31,793,000</u>
7	Disaster Response Account—Federal Appropriation	(\$118,587,000)
8		<u>\$68,721,000</u>
9	Military Department Rent and Lease Account—State	
10	Appropriation	\$615,000
11	Worker and Community Right-to-Know Account—State	
12	Appropriation	\$2,337,000
13	Oil Spill Prevention Account—State Appropriation	\$1,027,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$1,243,000
16	Military Department Active State Service	
17	Account—State Appropriation	\$200,000
18	TOTAL APPROPRIATION	(\$352,674,000)
19		<u>\$292,594,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The military department shall submit a report to the office
23 of financial management and the legislative fiscal committees on
24 February 1st, July 31st, and October 31st of each year detailing
25 information on the disaster response account, including: (a) The
26 amount and type of deposits into the account; (b) the current
27 available fund balance as of the reporting date; and (c) the
28 projected fund balance at the end of the 2017-2019 biennium based on
29 current revenue and expenditure patterns.

30 (2) \$40,000,000 of the general fund—federal appropriation is
31 provided solely for homeland security, subject to the following
32 conditions: Any communications equipment purchased by local
33 jurisdictions or state agencies shall be consistent with standards
34 set by the Washington state interoperability executive committee.

35 (3) \$100,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for the conditional scholarship
38 program pursuant to chapter 28B.103 RCW.

1 (4) \$5,389,000 of the enhanced 911 account—state appropriation is
2 provided solely for transitioning to an internet protocol based next
3 generation 911 network and increased network costs during the
4 transition and hardware required for the new system. The department's
5 activities and procurement is a major information technology project
6 subject to oversight and review by the office of the chief
7 information officer.

8 (5) \$11,000,000 of the enhanced 911 account—state appropriation
9 is provided solely for financial assistance to counties.

10 (6) \$2,000,000 of the enhanced 911 account—state appropriation is
11 provided solely for one-time grants to Skagit, Cowlitz, Island, and
12 Whatcom counties for replacing and upgrading the equipment necessary
13 to maintain 911 service after the state's transition to a next
14 generation 911 system. Grants may also be used to reimburse costs
15 incurred in prior biennia for replacing and upgrading equipment for
16 911 services.

17 (7) \$784,000 of the disaster response account—state appropriation
18 is provided solely for fire suppression training, equipment, and
19 supporting costs to national guard soldiers and airmen.

20 (8) \$38,000 of the enhanced 911 account—state appropriation is
21 provided solely for implementation of chapter 295, Laws of 2017 (SHB
22 1258) (first responders/disability).

23 (9) \$372,000 of the disaster response account—state appropriation
24 is provided solely for implementation of chapter 312, Laws of 2017
25 (SSB 5046) (language of public notices).

26 (10) Appropriations provided to the department are sufficient to
27 fund the administrative costs associated with implementation of
28 chapter 173, Laws of 2017 (E2SHB 1802) (veterans/shared leave
29 access).

30 (11) \$190,000 of the disaster response account—state
31 appropriation is provided solely to Okanogan and Ferry counties to
32 continue to address deficiencies within their communications
33 infrastructure for 911 dispatch. Funding will be used to replace
34 failing radio dispatching hardware within 911 dispatch centers; build
35 interoperable communications between each county's dispatch center
36 such that each can serve as a back-up to the other; and build upon
37 the existing wireless microwave network for 911 calls, dispatch
38 centers, and first responder radio operations.

1 (12) \$1,582,000 of the general fund—state appropriation for
2 fiscal year 2019 and \$2,618,000 of the enhanced 911 account—state
3 appropriation are provided solely for the department to complete the
4 internet protocol based next generation 911 network project while
5 maintaining financial assistance to counties.

6 (13) \$200,000 of the military department active state service
7 account—state appropriation is provided solely for emergency response
8 training and planning of national guard members with funding provided
9 from Engrossed Second Substitute Senate Bill No. 6269 (oil
10 transportation safety). If the bill is not enacted by June 30, 2018,
11 the amount provided in this subsection shall lapse.

12 (14) \$150,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the emergency management division of
14 the military department to conduct an update to the October 2006
15 report to the state emergency response commission regarding statewide
16 response to chemical, biological, radiological, nuclear, and
17 explosive materials.

18 **Sec. 1017.** 2017 3rd sp.s. c 1 s 146 (uncodified) is amended to
19 read as follows:

20 **FOR THE FORENSIC INVESTIGATION COUNCIL**

21 Death Investigations Account—State Appropriation. . . . (~~(\$633,000)~~)
22 \$660,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$250,000 of the death investigations account appropriation is
26 provided solely for providing financial assistance to local
27 jurisdictions in multiple death investigations. The forensic
28 investigation council shall develop criteria for awarding these funds
29 for multiple death investigations involving an unanticipated,
30 extraordinary, and catastrophic event or those involving multiple
31 jurisdictions.

32 (2) \$210,000 of the death investigations account appropriation is
33 provided solely for providing financial assistance to local
34 jurisdictions in identifying human remains.

35 (3) \$130,000 of the death investigations account appropriation is
36 provided solely for the council to establish a statewide case
37 management system for coroners and medical examiners. The council

1 must confer with the state association of coroners and medical
2 examiners in the implementation of the system.

3 **Sec. 1018.** 2018 c 299 s 147 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

6	General Fund—State Appropriation (FY 2018)	\$1,571,000
7	General Fund—State Appropriation (FY 2019)	(\$1,646,000)
8		<u>\$1,662,000</u>
9	General Fund—Federal Appropriation	\$2,226,000
10	General Fund—Private/Local Appropriation	\$264,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$136,000
13	TOTAL APPROPRIATION	(\$5,843,000)
14		<u>\$5,859,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$103,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$103,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for archaeological
20 determinations and excavations of inadvertently discovered skeletal
21 human remains, and removal and reinterment of such remains when
22 necessary.

23 (2) \$80,000 of the general fund—state appropriation for fiscal
24 year 2019 is provided solely for the department of archaeology and
25 historic preservation to collaborate with the department of commerce
26 to facilitate a capital needs assessment study of public libraries in
27 distressed counties as defined by RCW 43.168.020(3). The study must
28 assess library facility backlogs and the local funding capacity for
29 both nonhistoric libraries and libraries on local, state, or national
30 historic registries.

(End of part)

1 that care and services are available to the extent that such care and
2 services are available to the general population in the geographic
3 area. The legislature finds that cost reports, payment data from the
4 federal government, historical utilization, economic data, and
5 clinical input constitute reliable data upon which to determine the
6 payment rates.

7 (4) The department shall to the maximum extent practicable use
8 the same system for delivery of spoken-language interpreter services
9 for social services appointments as the one established for medical
10 appointments in the health care authority. When contracting directly
11 with an individual to deliver spoken language interpreter services,
12 the department shall only contract with language access providers who
13 are working at a location in the state and who are state-certified or
14 state-authorized, except that when such a provider is not available,
15 the department may use a language access provider who meets other
16 certifications or standards deemed to meet state standards, including
17 interpreters in other states.

18 (5) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the department of social and health
22 services are subject to technical oversight by the office of the
23 chief information officer.

24 (6) (a) The department shall facilitate enrollment under the
25 medicaid expansion for clients applying for or receiving state funded
26 services from the department and its contractors. Prior to open
27 enrollment, the department shall coordinate with the health care
28 authority to provide referrals to the Washington health benefit
29 exchange for clients that will be ineligible for medicaid.

30 (b) To facilitate a single point of entry across public and
31 medical assistance programs, and to maximize the use of federal
32 funding, the health care authority, the department of social and
33 health services, and the health benefit exchange will coordinate
34 efforts to expand HealthPlanfinder access to public assistance and
35 medical eligibility staff. The department shall complete medicaid
36 applications in the HealthPlanfinder for households receiving or
37 applying for public assistance benefits.

38 (7) In accordance with RCW 71.24.380, the health care authority
39 and the department are authorized to purchase medical and behavioral
40 health services through integrated contracts upon request of all of

1 the county authorities in a regional service area to become an early
2 adopter of fully integrated purchasing of medical and behavioral
3 health services. The department may combine and transfer such amounts
4 appropriated under sections 204, 208, and 213 of this act as may be
5 necessary to fund early adopter contracts. The amount of medicaid
6 funding transferred from each program may not exceed the average per
7 capita cost assumed in this act for individuals covered by that
8 program, actuarially adjusted for the health condition of persons
9 enrolled, times the number of clients enrolled. The amount of non-
10 medicaid funding transferred from sections 204 and 208 may not exceed
11 the amount that would have been contracted with a behavioral health
12 organization if the county authorities had not requested to become an
13 early adopter of fully integrated purchasing. These limits do not
14 apply to the amounts provided in section 204(1)(s) of this act. If
15 any funding that this act provides solely for a specific purpose is
16 transferred under this subsection, that funding must be used
17 consistently with the provisions and conditions for which it was
18 provided.

19 (8) In accordance with RCW 71.24.380, the department is
20 authorized to purchase mental health and substance use disorder
21 services through integrated contracts with behavioral health
22 organizations. The department may combine and transfer such amounts
23 appropriated under sections 204 and 208 of this act as may be
24 necessary to finance these behavioral health organization contracts.
25 If any funding that this act provides solely for a specific purpose
26 is transferred under this subsection, that funding must be used
27 consistently with the provisions and conditions for which it was
28 provided.

29 (9)(a) The appropriations to the department of social and health
30 services in this act must be expended for the programs and in the
31 amounts specified in this act. However, after May 1, (~~2018~~) 2019,
32 unless prohibited by this act, the department may transfer general
33 fund—state appropriations for fiscal year (~~2018~~) 2019 among
34 programs and subprograms after approval by the director of the office
35 of financial management. However, the department may not transfer
36 state appropriations that are provided solely for a specified purpose
37 except as expressly provided in (b) through (d) of this subsection.

38 (b) To the extent that transfers under (a) of this subsection are
39 insufficient to fund actual expenditures in excess of fiscal year
40 (~~2018~~) 2019 caseload forecasts and utilization assumptions in the

1 long-term care, developmental disabilities, (~~foster care, adoption~~
2 ~~support,~~) and public assistance programs, the department may
3 transfer state appropriations that are provided solely for a
4 specified purpose.

5 (c) Within the mental health program, the department may transfer
6 appropriations that are provided solely for a specified purpose
7 within and between subprograms as needed to fund actual expenditures
8 through the end of fiscal year (~~(2018)~~) 2019.

9 (d) Within the developmental disabilities program, the department
10 may transfer appropriations that are provided solely for a specified
11 purpose within and between subprograms as needed to fund actual
12 expenditures through the end of fiscal year (~~(2018)~~) 2019.

13 (e) The department may not transfer appropriations, and the
14 director of the office of financial management may not approve the
15 transfer, unless the transfer is consistent with the objective of
16 conserving, to the maximum extent possible, the expenditure of state
17 funds. The director of the office of financial management shall
18 notify the appropriate fiscal committees of the senate and house of
19 representatives in writing seven days prior to approving any
20 allotment modifications or transfers under this subsection. The
21 written notification shall include a narrative explanation and
22 justification of the changes, along with expenditures and allotments
23 by budget unit and appropriation, both before and after any allotment
24 modifications or transfers.

25 (f) The department and the department of children, youth, and
26 families shall coordinate to ensure that both agencies have
27 sufficient funding for allocated and nonallocated central services
28 and, if necessary, must enter into an interagency agreement to ensure
29 that funds are transferred to the agency that incurs costs. The
30 agencies shall jointly report to the office of financial management
31 the status of state fiscal year 2019 allocated and nonallocated
32 central services costs and whether fund transfers were required.

33 **Sec. 1102.** 2018 c 299 s 203 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
36 **REHABILITATION PROGRAM**

37 General Fund—State Appropriation (FY 2018). \$91,247,000
38 General Fund—State Appropriation (FY 2019). (~~(\$93,660,000)~~)

1		<u>\$93,451,000</u>
2	General Fund—Federal Appropriation.	\$3,464,000
3	General Fund—Private/Local Appropriation.	\$1,985,000
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation.	\$196,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$8,721,000
8	TOTAL APPROPRIATION.	((\$199,273,000))
9		<u>\$199,064,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$331,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (2) \$2,841,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$2,841,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for grants to county juvenile
24 courts for the following juvenile justice programs identified by the
25 Washington state institute for public policy (institute) in its
26 report: "Inventory of Evidence-based, Research-based, and Promising
27 Practices for Prevention and Intervention Services for Children and
28 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
29 Systems." Additional funding for this purpose is provided through an
30 interagency agreement with the health care authority. County juvenile
31 courts shall apply to the juvenile rehabilitation administration for
32 funding for program-specific participation and the administration
33 shall provide grants to the courts consistent with the per-
34 participant treatment costs identified by the institute.

35 (3) \$1,537,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$1,537,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for expansion of the following
38 juvenile justice treatments and therapies in juvenile rehabilitation
39 administration programs identified by the Washington state institute

1 for public policy in its report: "Inventory of Evidence-based,
2 Research-based, and Promising Practices for Prevention and
3 Intervention Services for Children and Juveniles in the Child
4 Welfare, Juvenile Justice, and Mental Health Systems." The
5 administration may concentrate delivery of these treatments and
6 therapies at a limited number of programs to deliver the treatments
7 in a cost-effective manner.

8 (4) (a) \$6,198,000 of the general fund—state appropriation for
9 fiscal year 2018 and \$6,198,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely to implement
11 evidence- and research-based programs through community juvenile
12 accountability grants, administration of the grants, and evaluations
13 of programs funded by the grants. In addition to funding provided in
14 this subsection, funding to implement alcohol and substance abuse
15 treatment programs for locally committed offenders is provided
16 through an interagency agreement with the health care authority.

17 (b) The juvenile rehabilitation administration shall administer a
18 block grant to county juvenile courts for the purpose of serving
19 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
20 justice system. Funds dedicated to the block grant include:
21 Consolidated juvenile service (CJS) funds, community juvenile
22 accountability act (CJAA) grants, chemical dependency/mental health
23 disposition alternative (CDDA), and suspended disposition alternative
24 (SDA). The juvenile rehabilitation administration shall follow the
25 following formula and must prioritize evidence-based programs and
26 disposition alternatives and take into account juvenile courts
27 program-eligible youth in conjunction with the number of youth served
28 in each approved evidence-based program or disposition alternative:
29 (i) Thirty-seven and one-half percent for the at-risk population of
30 youth ten to seventeen years old; (ii) fifteen percent for the
31 assessment of low, moderate, and high-risk youth; (iii) twenty-five
32 percent for evidence-based program participation; (iv) seventeen and
33 one-half percent for minority populations; (v) three percent for the
34 chemical dependency and mental health disposition alternative; and
35 (vi) two percent for the suspended dispositional alternatives.
36 Funding for the special sex offender disposition alternative (SSODA)
37 shall not be included in the block grant, but allocated on the
38 average daily population in juvenile courts. Funding for the
39 evidence-based expansion grants shall be excluded from the block
40 grant formula. Funds may be used for promising practices when

1 approved by the juvenile rehabilitation administration and juvenile
2 courts, through the community juvenile accountability act committee,
3 based on the criteria established in consultation with Washington
4 state institute for public policy and the juvenile courts.

5 (c) If Second Substitute House Bill No. 1280 (referred and
6 diverted youth) is enacted, then the administration must implement a
7 stop-loss policy when allocating funding under (b) of this subsection
8 in the 2017-2019 fiscal biennium. Under the stop-loss policy, funding
9 formula changes may not result in a funding loss for any juvenile
10 court of more than two percent from one year to the next. The
11 committee in (d) of this subsection must establish a minimum base
12 level of funding for juvenile courts with lower numbers of at-risk
13 youth age 10 - 17. The administration must report to the legislature
14 by December 1, 2018, about how funding is used for referred youth and
15 the impact of that use on overall use of funding. If the bill is not
16 enacted by July 31, 2017, this subsection is null and void.

17 (d) The juvenile rehabilitation administration and the juvenile
18 courts shall establish a block grant funding formula oversight
19 committee with equal representation from the juvenile rehabilitation
20 administration and the juvenile courts. The purpose of this committee
21 is to assess the ongoing implementation of the block grant funding
22 formula, utilizing data-driven decision making and the most current
23 available information. The committee will be co-chaired by the
24 juvenile rehabilitation administration and the juvenile courts, who
25 will also have the ability to change members of the committee as
26 needed to achieve its purpose. The committee may make changes to the
27 formula categories in (b) of this subsection if it determines the
28 changes will increase statewide service delivery or effectiveness of
29 evidence-based program or disposition alternative resulting in
30 increased cost/benefit savings to the state, including long-term
31 cost/benefit savings. The committee must also consider these outcomes
32 in determining when evidence-based expansion or special sex offender
33 disposition alternative funds should be included in the block grant
34 or left separate.

35 (e) The juvenile courts and administrative office of the courts
36 must collect and distribute information and provide access to the
37 data systems to the juvenile rehabilitation administration and the
38 Washington state institute for public policy related to program and
39 outcome data. The juvenile rehabilitation administration and the
40 juvenile courts must work collaboratively to develop program outcomes

1 that reinforce the greatest cost/benefit to the state in the
2 implementation of evidence-based practices and disposition
3 alternatives.

4 (5) \$98,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$98,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely to the juvenile block grant
7 funding formula oversight committee described in subsection (4)(d) of
8 this section to contract with research entities to: (a) Assist
9 juvenile justice programs identified as promising practices or
10 research-based in undergoing the research necessary to demonstrate
11 that the program is evidence-based; and (b) establish an annual,
12 county-level evaluation of existing evidence-based juvenile justice
13 programs.

14 (6) \$557,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$557,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for funding of the teamchild
17 project.

18 (7) \$283,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$283,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the juvenile detention
21 alternatives initiative.

22 (8) \$500,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for a grant program focused on
25 criminal street gang prevention and intervention. The juvenile
26 rehabilitation administration may award grants under this subsection.
27 The juvenile rehabilitation administration shall give priority to
28 applicants who have demonstrated the greatest problems with criminal
29 street gangs. Applicants composed of, at a minimum, one or more local
30 governmental entities and one or more nonprofit, nongovernmental
31 organizations that have a documented history of creating and
32 administering effective criminal street gang prevention and
33 intervention programs may apply for funding under this subsection.
34 Each entity receiving funds must report to the juvenile
35 rehabilitation administration on the number and types of youth
36 served, the services provided, and the impact of those services on
37 the youth and the community.

38 (9) The juvenile rehabilitation institutions may use funding
39 appropriated in this subsection to purchase goods and supplies

1 through hospital group purchasing organizations when it is cost-
2 effective to do so.

3 (10) \$75,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely for the department to coordinate the
5 examination of data associated with juvenile gang and firearm
6 offenses. The review of data must include information from the
7 administrative office of the courts, the office of the superintendent
8 of public instruction, the office of financial management—education
9 research data center, the Washington association of sheriffs and
10 police chiefs, the caseload forecast council, and the department of
11 corrections. For the purpose of carrying out the data review, named
12 organizations are authorized to share data to include details of
13 criminal arrest and conviction data. The department shall report to
14 the governor and the appropriate legislative committees by February
15 1, 2018, with any recommendations for public policy that increases
16 public safety.

17 (11) \$107,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$432,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the department to provide
20 housing services to clients releasing from incarceration into the
21 community.

22 (12) \$75,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for the implementation of Engrossed
24 Second Substitute Senate Bill No. 6160 (exclusive adult
25 jurisdiction). (~~If the bill is not enacted by June 30, 2018, the~~
26 ~~amount provided in this subsection shall lapse.~~)

27 **Sec. 1103.** 2018 c 299 s 204 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
30 **PROGRAM**

31 (1) COMMUNITY SERVICES/BEHAVIORAL HEALTH ORGANIZATIONS

32 General Fund—State Appropriation (FY 2018).	\$381,760,000
33 General Fund—Federal Appropriation.	\$481,439,000
34 General Fund—Private/Local Appropriation.	\$8,932,000
35 Dedicated Marijuana Account—State Appropriation	
36 (FY 2018).	\$3,684,000
37 Pension Funding Stabilization Account—State	
38 Appropriation.	\$39,000

1 TOTAL APPROPRIATION. \$875,854,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) For the purposes of this subsection, amounts provided for
5 behavioral health organizations shall also be available for the
6 health care authority to contract with entities that assume the
7 responsibilities of behavioral health organizations in regions in
8 which the health care authority is purchasing medical and behavioral
9 health services through fully integrated contracts pursuant to RCW
10 71.24.380.

11 (b) \$6,590,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$3,810,000 of the general fund—federal appropriation
13 are provided solely for the department and behavioral health
14 organizations to continue to contract for implementation of high-
15 intensity programs for assertive community treatment (PACT) teams. In
16 determining the proportion of medicaid and nonmedicaid funding
17 provided to behavioral health organizations with PACT teams, the
18 department shall consider the differences between behavioral health
19 organizations in the percentages of services and other costs
20 associated with the teams that are not reimbursable under medicaid.
21 The department may allow behavioral health organizations which have
22 nonmedicaid reimbursable costs that are higher than the nonmedicaid
23 allocation they receive under this section to supplement these funds
24 with local dollars or funds received under (f) of this subsection.
25 The department and behavioral health organizations shall maintain
26 consistency with all essential elements of the PACT evidence-based
27 practice model in programs funded under this section.

28 (c) From the general fund—state appropriations in this
29 subsection, the department shall assure that behavioral health
30 organizations reimburse the department of social and health services
31 aging and long term support administration for the general fund—state
32 cost of medicaid personal care services that enrolled behavioral
33 health organization consumers use because of their psychiatric
34 disability.

35 (d) \$1,760,000 of the general fund—federal appropriation is
36 provided solely for the department to maintain a pilot project to put
37 peer bridging staff into each behavioral health organization as part
38 of the state psychiatric liaison teams to promote continuity of
39 service as individuals return to their communities. The department

1 must collect data and submit a report to the office of financial
2 management and the appropriate committees of the legislature on the
3 impact of peer staff on state hospital discharges and community
4 placements by December 1, 2017.

5 (e) \$11,405,000 of the general fund—state appropriation for
6 fiscal year 2018 is provided solely to assist behavioral health
7 organizations with the costs of providing services to medicaid
8 clients receiving services in psychiatric facilities classified as
9 institutions of mental diseases. The department must distribute these
10 amounts proportionate to the number of bed days for medicaid clients
11 in institutions for mental diseases that were excluded from
12 behavioral health organization fiscal year 2018 capitation rates
13 because they exceeded the amounts allowed under federal regulations.
14 The department must also use these amounts to directly pay for costs
15 that are ineligible for medicaid reimbursement in institutions of
16 mental disease facilities for American Indian and Alaska Natives who
17 opt to receive behavioral health services on a fee for service basis.
18 The amounts used for these individuals must be reduced from the
19 allocation of the behavioral health organization where the individual
20 resides. If a behavioral health organization receives more funding
21 through this subsection than is needed to pay for the cost of their
22 medicaid clients in institutions for mental diseases, they must use
23 the remainder of the amounts to provide other services not covered
24 under the medicaid program. The department must apply for a waiver
25 from the center for medicaid and medicare services to allow for the
26 full cost of stays in institutions of mental diseases to be included
27 in fiscal year 2019 behavioral health organization capitation rates.
28 The department may tailor the fiscal year 2019 waiver to specific
29 populations for which the center for medicaid and medicare services
30 has indicated they are likely to approve and work to further expand
31 the waiver to other populations in fiscal year 2020. The department
32 must submit a report on the status of the waiver to the office of
33 financial management and the appropriate committees of the
34 legislature by December 1, 2017.

35 (f) \$81,930,000 of the general fund—state appropriation for
36 fiscal year 2018 is provided solely for persons and services not
37 covered by the medicaid program. To the extent possible, levels of
38 behavioral health organization spending shall be maintained in the
39 following priority order: Crisis and commitment services; community
40 inpatient services; and residential care services, including personal

1 care and emergency housing assistance. These amounts must be
2 distributed to behavioral health organizations proportionate to the
3 fiscal year 2017 allocation of flexible nonmedicaid funds. The
4 department must include the following language in medicaid contracts
5 with behavioral health organizations unless they are provided formal
6 notification from the center for medicaid and medicare services that
7 the language will result in the loss of federal medicaid
8 participation: "The contractor may voluntarily provide services that
9 are in addition to those covered under the state plan, although the
10 cost of these services cannot be included when determining payment
11 rates unless including these costs are specifically allowed under
12 federal law or an approved waiver."

13 (g) The department is authorized to continue to contract
14 directly, rather than through contracts with behavioral health
15 organizations for children's long-term inpatient facility services.

16 (h) \$1,125,000 of the general fund—state appropriation for
17 fiscal year 2018 is provided solely for the Spokane county behavioral
18 health organization to implement services to reduce utilization and
19 the census at eastern state hospital. Such services shall include:

20 (A) High intensity treatment team for persons who are high
21 utilizers of psychiatric inpatient services, including those with co-
22 occurring disorders and other special needs;

23 (B) Crisis outreach and diversion services to stabilize in the
24 community individuals in crisis who are at risk of requiring
25 inpatient care or jail services;

26 (C) Mental health services provided in nursing facilities to
27 individuals with dementia, and consultation to facility staff
28 treating those individuals; and

29 (D) Services at the sixteen-bed evaluation and treatment
30 facility.

31 At least annually, the Spokane county behavioral health
32 organization shall assess the effectiveness of these services in
33 reducing utilization at eastern state hospital, identify services
34 that are not optimally effective, and modify those services to
35 improve their effectiveness.

36 (i) \$1,204,000 of the general fund—state appropriation for fiscal
37 year 2018 is provided solely to reimburse Pierce and Spokane counties
38 for the cost of conducting 180-day commitment hearings at the state
39 psychiatric hospitals.

1 (j) Behavioral health organizations may use local funds to earn
2 additional federal medicaid match, provided the locally matched rate
3 does not exceed the upper-bound of their federally allowable rate
4 range, and provided that the enhanced funding is used only to provide
5 medicaid state plan or waiver services to medicaid clients.
6 Additionally, behavioral health organizations may use a portion of
7 the state funds allocated in accordance with (f) of this subsection
8 to earn additional medicaid match, but only to the extent that the
9 application of such funds to medicaid services does not diminish the
10 level of crisis and commitment, community inpatient, residential
11 care, and outpatient services presently available to persons not
12 eligible for medicaid.

13 (k) \$2,291,000 of the general fund—state appropriation for
14 fiscal year 2018 is provided solely for mental health services for
15 mentally ill offenders while confined in a county or city jail and
16 for facilitating access to programs that offer mental health services
17 upon release from confinement. The department must collect
18 information from the behavioral health organizations on their plan
19 for using these funds, the numbers of individuals served, and the
20 types of services provided and submit a report to the office of
21 financial management and the appropriate fiscal committees of the
22 legislature by December 1st of each year of the biennium.

23 (l) Within the amounts appropriated in this section, funding is
24 provided for the department to develop and phase in intensive mental
25 health services for high needs youth consistent with the settlement
26 agreement in *T.R. v. Dreyfus and Porter*.

27 (m) The department must establish minimum and maximum funding
28 levels for all reserves allowed under behavioral health organization
29 contracts and insert contract language that clearly states the
30 requirements and limitations. The department must monitor and ensure
31 that behavioral health organization reserves do not exceed maximum
32 levels. The department must monitor behavioral health organization
33 revenue and expenditure reports and must require a behavioral health
34 organization to submit a corrective action plan on how it will spend
35 its excess reserves within a reasonable period of time, when its
36 reported reserves exceed maximum levels established under the
37 contract. The department must review and approve such plans and
38 monitor to ensure compliance. If the department determines that a
39 behavioral health organization has failed to provide an adequate
40 excess reserve corrective action plan or is not complying with an

1 approved plan, the department must reduce payments to the behavioral
2 health organization in accordance with remedial actions provisions
3 included in the contract. These reductions in payments must continue
4 until the department determines that the behavioral health
5 organization has come into substantial compliance with an approved
6 excess reserve corrective action plan.

7 (n) \$2,309,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$2,169,000 of the general fund—federal
9 appropriation are provided solely for the department to increase
10 rates for community hospitals that provide a minimum of 200 medicaid
11 psychiatric inpatient days. The department must increase both
12 medicaid and nonmedicaid psychiatric per-diem reimbursement rates for
13 these providers within these amounts. The amounts in this subsection
14 include funding for additional hold harmless payments resulting from
15 the rate increase. The department shall prioritize increases for
16 hospitals not currently paid based on provider specific costs using a
17 similar methodology used to set rate for existing inpatient
18 facilities and the latest available cost report information. Rate
19 increases for providers must be set so as not to exceed the amounts
20 provided within this subsection. The rate increase related to
21 nonmedicaid clients must be done to maintain the provider at the same
22 percentage as currently required under WAC 182-550-4800.

23 (o) \$100,000 of the general fund—state appropriation for fiscal
24 year 2018 is provided solely for the department to collaborate with
25 tribal governments and develop a plan for establishing an evaluation
26 and treatment facility that will specialize in providing care
27 specifically to the American Indian and Alaska Native population. The
28 plan must include options for maximizing federal participation and,
29 ensure that utilization will be based on medical necessity, and
30 identify a specific geographic location where a tribal evaluation and
31 treatment facility will be built.

32 (p) \$1,466,000 of the general fund—state appropriation for
33 fiscal year 2018 and \$1,663,000 of the general fund—federal
34 appropriation are provided solely for the department to contract with
35 community hospitals or freestanding evaluation and treatment centers
36 to provide up to forty-eight long-term inpatient care beds as defined
37 in RCW 71.24.025. The department must seek proposals and contract
38 directly for these services rather than contracting through
39 behavioral health organizations. The department must coordinate with

1 the department of social and health services in developing the
2 contract requirements, selecting contractors, and establishing
3 processes for identifying patients that will be admitted to these
4 facilities. The department must not use any of the amounts provided
5 under this subsection for contracts with facilities that are subject
6 to federal funding restrictions that apply to institutions of mental
7 diseases, unless they have received a waiver that allows for full
8 federal participation in these facilities.

9 (q) \$4,983,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$10,849,000 of the general fund—federal
11 appropriation are provided solely for the department to increase
12 medicaid capitation payments for behavioral health organizations. The
13 department must work with the actuaries responsible for certifying
14 behavioral health capitation rates to adjust average salary
15 assumptions in order to implement this increase. In developing
16 further updates for medicaid managed care rates for behavioral health
17 services, the department must include and make available all
18 applicable documents and analysis to legislative staff from the
19 fiscal committees throughout the process. The department must require
20 the actuaries to develop and submit rate ranges for each behavioral
21 health organization prior to certification of specific rates.

22 (r) The number of beds allocated for use by behavioral health
23 organizations at eastern state hospital shall be 192 per day. The
24 number of nonforensic beds allocated for use by behavioral health
25 organizations at western state hospital shall be 557 per day. In
26 fiscal year 2019, the department must reduce the number of beds
27 allocated for use by behavioral health organizations at western state
28 hospital by 30 beds to allow for the repurposing of a civil ward at
29 western state hospital to provide forensic services. The contracted
30 beds provided under (p) of this subsection shall be allocated to the
31 behavioral health organizations in lieu of beds at the state
32 hospitals and be incorporated in their allocation of state hospital
33 patient days of care for the purposes of calculating reimbursements
34 pursuant to RCW 71.24.310. It is the intent of the legislature to
35 continue the policy of expanding community based alternatives for
36 long term civil commitment services that allow for state hospital
37 beds to be prioritized for forensic patients.

38 (s) \$11,405,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$8,840,000 of the general fund—federal

1 appropriation are provided solely to maintain enhancements of
2 community mental health services. The department must contract these
3 funds for the operation of community programs in which the department
4 determines there is a need for capacity that allows individuals to be
5 diverted or transitioned from the state hospitals including but not
6 limited to: (i) Community hospital or free standing evaluation and
7 treatment services providing short-term detention and commitment
8 services under the involuntary treatment act to be located in the
9 geographic areas of the King behavioral health organization, the
10 Spokane behavioral health organization outside of Spokane county, and
11 the Thurston Mason behavioral health organization; (ii) one new full
12 program of an assertive community treatment team in the King
13 behavioral health organization and two new half programs of assertive
14 community treatment teams in the Spokane behavioral health
15 organization and the Pierce behavioral health organization; and (iii)
16 three new recovery support services programs in the Great Rivers
17 behavioral health organization, the greater Columbia behavioral
18 health organization, and the north sound behavioral health
19 organization. In contracting for community evaluation and treatment
20 services, the department may not use these resources in facilities
21 that meet the criteria to be classified under federal law as
22 institutions for mental diseases. If the department is unable to come
23 to a contract agreement with a designated behavioral health
24 organization for any of the services identified above, it may
25 consider contracting for that service in another region that has the
26 need for such service.

27 (t) \$200,000 of the general fund—state appropriation for fiscal
28 year 2018 is provided solely for clubhouse programs. The department
29 must develop options and cost estimates for implementation of
30 clubhouse programs statewide through a medicaid state plan amendment
31 or a medicaid waiver and submit a report to the office of financial
32 management and the appropriate committees of the legislature by
33 December 1, 2018.

34 (u) \$212,000 of the general fund—state appropriation for fiscal
35 year 2018 is provided solely to fund one pilot project in Pierce
36 county and one in Yakima county to promote increased utilization of
37 assisted outpatient treatment programs. The department shall require
38 two behavioral health organizations to contract with local government
39 to establish the necessary infrastructure for the programs. The
40 department, in collaboration with the health care authority, shall

1 provide a report by October 15, 2018, to the office of financial
2 management and the appropriate fiscal and policy committees of the
3 legislature to include the number of individuals served, outcomes to
4 include reduced use of inpatient treatment and state hospital stays,
5 and recommendations for further implementation based on lessons
6 learned and best practices identified by the pilot projects.

7 (v) The department, in collaboration with the health care
8 authority, shall work to ensure that a single platform provider
9 credentialing system is implemented. The authority and department
10 shall ensure that appropriate cost offsets and cost avoidance are
11 assumed for reduced staff time required for provider credentialing
12 activity and reductions in improper billing activity when
13 implementing provider credentialing systems.

14 (w) No more than \$6,464,000 of the general fund—federal
15 appropriation may be expended for supported housing and employment
16 services described in initiative 3a and 3b of the medicaid
17 transformation demonstration waiver under healthier Washington. Under
18 this initiative, the department and the health care authority shall
19 ensure that allowable and necessary services are provided to eligible
20 clients as identified by the department or its providers or third
21 party administrator. The department and the authority in consultation
22 with the medicaid forecast work group, shall ensure that reasonable
23 reimbursements are established for services deemed necessary within
24 an identified limit per individual. The department shall not increase
25 general fund—state expenditures under this initiative. The secretary
26 in collaboration with the director of the authority shall report to
27 the joint select committee on health care oversight no less than
28 quarterly on financial and health outcomes. The secretary in
29 cooperation with the director shall also report to the fiscal
30 committees of the legislature all of the expenditures of this
31 subsection and shall provide such fiscal data in the time, manner,
32 and form requested by the legislative fiscal committees.

33 (2) INSTITUTIONAL SERVICES

34	General Fund—State Appropriation (FY 2018)	\$330,214,000
35	General Fund—State Appropriation (FY 2019)	(\$259,313,000)
36		<u>\$375,383,000</u>
37	General Fund—Federal Appropriation	(\$181,793,000)
38		<u>\$148,594,000</u>
39	General Fund—Private/Local Appropriation	(\$61,282,000)

1 \$48,338,000

2 Pension Funding Stabilization Account—State

3 Appropriation. \$34,746,000

4 TOTAL APPROPRIATION. ((~~\$867,348,000~~))

5 \$937,275,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The state psychiatric hospitals may use funds appropriated in
9 this subsection to purchase goods and supplies through hospital group
10 purchasing organizations when it is cost-effective to do so.

11 (b) \$311,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$310,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for a community partnership
14 between western state hospital and the city of Lakewood to support
15 community policing efforts in the Lakewood community surrounding
16 western state hospital. The amounts provided in this subsection
17 (2)(b) are for the salaries, benefits, supplies, and equipment for
18 one full-time investigator, one full-time police officer, and one
19 full-time community service officer at the city of Lakewood. The
20 department must collect data from the city of Lakewood on the use of
21 the funds and the number of calls responded to by the community
22 policing program and submit a report with this information to the
23 office of financial management and the appropriate fiscal committees
24 of the legislature each December of the fiscal biennium.

25 (c) \$45,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$45,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for payment to the city of
28 Lakewood for police services provided by the city at western state
29 hospital and adjacent areas.

30 (d) \$44,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$19,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for payment to the city of
33 Medical Lake for police services provided by the city at eastern
34 state hospital and adjacent areas. The city must develop a proposal
35 and estimated costs for developing a community policing program in
36 the area surrounding eastern state hospital and submit the proposal
37 to the department by September 30, 2018. The city must provide
38 current and historical data for police services to eastern state
39 hospital and adjacent areas which justify funding for a community

1 policing program and continued funding for base police services and a
2 community policing program.

3 (e) \$20,883,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$33,558,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for
6 implementation of efforts to improve the timeliness of competency
7 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)
8 (timeliness of competency treatment and evaluation services). These
9 amounts must be used to maintain and further increase the number of
10 forensic beds at western state hospital and eastern state hospital.
11 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
12 (timeliness of competency treatment and evaluation services), the
13 department may contract some of these amounts for services at
14 alternative locations if the secretary determines that there is a
15 need.

16 (f) \$3,928,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$4,249,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to maintain and further increase
19 implementation of efforts to improve the timeliness of competency
20 evaluation services for individuals who are in local jails pursuant
21 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
22 treatment and evaluation services). This funding must be used solely
23 to maintain increases in the number of staff providing competency
24 evaluation services.

25 (g) \$135,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$135,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the department to hire an
28 on-site safety compliance officer, stationed at Western State
29 Hospital, to provide oversight and accountability of the hospital's
30 response to safety concerns regarding the hospital's work
31 environment.

32 (h) \$20,234,000 of the general fund—state appropriation for
33 fiscal year 2018 and \$20,234,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely to meet the
35 requirements of the systems improvement agreement with the centers
36 for medicare and medicaid services as outlined in seven conditions of
37 participation and to maintain federal funding. The department shall
38 specifically account for all spending related to the agreement and
39 reconcile it back to the original funding plan. Changes of more than

1 ten percent in any area of the spending plan must be submitted to the
2 office of financial management for approval. The department must
3 submit a financial analysis to the office of financial management and
4 the appropriate committees of the legislature which compares current
5 staffing levels at eastern and western state hospitals, at the ward
6 level, with the specific staffing levels recommended in the state
7 hospitals' clinical model analysis project report submitted by OTB
8 Solutions in 2016. To the extent that the financial analysis includes
9 any differential in staffing from what was recommended in the report,
10 the department must clearly identify these differences and the
11 associated costs. The department must submit the financial analysis
12 by September 1, 2017.

13 (i) Within these amounts, the department must hire chemical
14 dependency professionals to provide integrated substance use disorder
15 and mental health treatment at the state psychiatric hospitals.

16 (j) \$1,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$2,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the implementation of Senate
19 Bill No. 5118 (personal needs allowance). (~~(If the bill is not~~
20 ~~enacted by July 31, 2017, the amounts provided in this subsection~~
21 ~~shall lapse.))~~)

22 (k) \$34,584,000 of the general fund—state appropriation for
23 fiscal year 2018 (~~(is)~~) and \$45,398,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for increased
25 staffing and other costs at the state hospitals that are required to
26 maintain federal certification and compliance with federal
27 agreements. Throughout the biennium, the department must track state
28 hospital staffing expenditures, including the use of overtime and
29 contracted locums, to allotments and submit monthly reports to the
30 office of financial management. The office of financial management
31 must review these reports and make a determination as to whether the
32 overspending in these areas is required to maintain federal
33 certification and compliance with federal agreements. The office of
34 financial management must notify the department each month whether
35 and to what level the overspending on staffing is approved and may be
36 maintained and whether and to what level the department must reduce
37 such expenditures. By December 2, 2018, the office of financial
38 management must provide a report to the appropriate committees of the
39 legislature on spending beyond appropriations for staffing at the

1 state hospitals and identify the level of overspending that has been
2 approved and any direction provided by the office of financial
3 management to reduce overspending on staffing that was not required
4 to maintain federal certification and compliance with federal
5 agreements.

6 (l) \$100,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the department to track compliance
8 with RCW 71.05.365 requirements for transition of state hospital
9 patients into community settings within fourteen days of the
10 determination that they no longer require active psychiatric
11 treatment at an inpatient level of care. The department must use
12 these funds to track the following elements related to this
13 requirement: (i) The date on which an individual is determined to no
14 longer require active psychiatric treatment at an inpatient level of
15 care; (ii) the date on which the behavioral health organizations and
16 other organizations responsible for resource management services for
17 the person is notified of this determination; and (iii) the date on
18 which either the individual is transitioned to the community or has
19 been re-evaluated and determined to again require active psychiatric
20 treatment at an inpatient level of care. The department must provide
21 this information in regular intervals to behavioral health
22 organizations and other organizations responsible for resource
23 management services. The department must summarize the information
24 and provide a report to the office of financial management and the
25 appropriate committees of the legislature on progress toward meeting
26 the fourteen day standard by December 1, 2018.

27 (m) \$140,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the department and the University of
29 Washington to begin implementation the first phase of a collaborative
30 plan for a high-quality forensic teaching service. Indirect charges
31 for amounts contracted to the University of Washington must not
32 exceed ten percent. The department and the University of Washington
33 must research and pursue behavioral health workforce education grants
34 from federal or private foundations that could be used in support of
35 this project. By November 1, 2018, the department, in collaboration
36 with the University of Washington, must submit a report to the office
37 of financial management and the appropriate committees of the
38 legislature with a progress update, readiness to proceed to the
39 second phase of the project, a detailed cost analysis of the second

1 phase, and identification of any federal or private grants identified
2 and the status of those applications.

3 (n) \$12,190,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for the department to develop and
5 implement an acuity based staffing tool at western state hospital and
6 eastern state hospital in collaboration with the hospital staffing
7 committees. The staffing tool must be designed and implemented to
8 identify, on a daily basis, the clinical acuity on each patient ward
9 and determine the minimum level of direct care staff by profession to
10 be deployed to meet the needs of the patients on each ward. The
11 department must also continue to develop, in collaboration with the
12 office of financial management's labor relations office, the staffing
13 committees, and state labor unions, an overall state hospital
14 staffing plan which looks at all positions and functions of the
15 facilities and is informed by a review of the Oregon state hospital
16 staffing model. \$300,000 of the amounts in this subsection are
17 provided solely for and must be used for staff costs required to
18 establish, monitor, track, and report monthly staffing and
19 expenditures at the state hospitals, including overtime and use of
20 locums, to the functional categories identified in the recommended
21 staffing plan. The remainder of the funds must be used for direct
22 care staffing needed in order to implement the acuity based staffing
23 tool. The allotments and tracking of staffing and expenditures must
24 include all areas of the state hospitals, must be done at the ward
25 level, and must include contracted facilities providing forensic
26 restoration services as well as the office of forensic mental health
27 services. By September 1, 2018, the department and hospital staffing
28 committees must submit a report to the office of financial management
29 and the appropriate committees of the legislature that includes the
30 following: (a) Progress in implementing the acuity based staffing
31 tool; (b) a comparison of average daily staffing expenditures to
32 budgeted staffing levels and the recommended state hospital staffing
33 plan by function; and (c) metrics and facility performance for the
34 use of overtime and extra duty pay, patient length of stay, discharge
35 management, active treatment planning, medication administration,
36 patient and staff aggression, and staff recruitment and retention.
37 The department must use information gathered from implementation of
38 the clinical staffing tool and the hospital-wide staffing model to
39 inform and prioritize future budget requests for staffing at the
40 state hospitals. Beginning on January 1, 2019, the department must

1 submit calendar quarterly reports to the office of financial
2 management and the appropriate committees of the legislature which
3 includes monitoring of monthly spending and staffing levels compared
4 to allotments and to the recommended state hospital staffing model.
5 These reports must include an update from the hospital staffing
6 committees.

7 (o) \$250,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for the department, in collaboration
9 with the health care authority, to develop and implement a predictive
10 modeling tool which identifies clients who are at high risk of future
11 involvement with the criminal justice system and for developing a
12 model to estimate demand for civil and forensic state hospital bed
13 needs pursuant to the following requirements.

14 (i) The predictive modeling tool must be developed to leverage
15 data from a variety of sources and identify factors that are strongly
16 associated with future criminal justice involvement. By December 1,
17 2018, the department must submit a report to the office of financial
18 management and the appropriate committees of the legislature which
19 describes the following: (A) The proposed data sources to be used in
20 the predictive model and how privacy issues will be addressed; (B)
21 modeling results including a description of measurable factors most
22 strongly predictive of risk of future criminal justice involvement;
23 (C) an assessment of the accuracy, timeliness, and potential
24 effectiveness of the tool; (D) identification of interventions and
25 strategies that can be effective in reducing future criminal justice
26 involvement of high risk patients; and (E) the timeline for
27 implementing processes to provide monthly lists of high-risk client
28 to contracted managed care organizations and behavioral health
29 organizations.

30 (ii) The model for civil and forensic state hospital bed need
31 must be developed in consultation with staff from the office of
32 financial management and the appropriate fiscal committees of the
33 state legislature. The model shall incorporate factors for capacity
34 in state hospitals as well as contracted facilities which provide
35 similar levels of care, referral patterns, wait lists, lengths of
36 stay, and other factors identified as appropriate for predicting the
37 number of beds needed to meet the demand for civil and forensic state
38 hospital services. The department must submit a report to the office
39 of financial management and the appropriate committees of the
40 legislature by October 1, 2018, with a description of the model and

1 the estimated civil and forensic state hospital bed need through the
2 end of fiscal year 2021. The department must continue to update the
3 model on a calendar quarterly basis and provide updates to the office
4 of financial management and the appropriate committees of the
5 legislature accordingly.

6 (p) \$20,000 of the general fund—state appropriation for fiscal
7 year 2019 and \$8,000 of the general fund—federal appropriation are
8 provided solely to implement Substitute Senate Bill No. 6237
9 (personal needs allowance) or Substitute House Bill No. 2651
10 (personal needs allowance). (~~If neither bill is enacted by June 30,~~
11 ~~2018, the amounts provided in this subsection shall lapse.~~)

12 (q) \$46,601,000 of the general fund—state appropriation for
13 fiscal year 2018 (~~is~~) and \$19,017,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 department to pay fines, plaintiff's attorney fees, and increased
16 court monitor costs for failing to meet court ordered timelines for
17 competency restoration and evaluations under *Trueblood v. Department*
18 *of Social and Health Services*.

19 (r) \$1,148,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for purposes of maintaining basic life-
21 and-safety equipment and structures in a manner that supports a safe
22 and compliant environment of care at the state hospitals. The
23 department must develop a budget structure that allows for
24 transparency in the management and monitoring of these expenditures
25 as well as related performance and outcomes. The department must
26 report to the office of financial management on expenditure levels
27 and outcomes achieved at the close of each fiscal year.

28 (3) SPECIAL PROJECTS

29 General Fund—State Appropriation (FY 2018)	\$486,000
30 General Fund—Federal Appropriation.	\$3,148,000
31 Pension Funding Stabilization Account—State	
32 Appropriation.	\$28,000
33 TOTAL APPROPRIATION.	\$3,662,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations: \$446,000 of the general fund—
36 state appropriation for fiscal year 2018 and \$89,000 of the general
37 fund—federal appropriation are provided solely for the University of
38 Washington's evidence-based practice institute which supports the

1 identification, evaluation, and implementation of evidence-based or
2 promising practices. The institute must work with the department to
3 develop a plan to seek private, federal, or other grant funding in
4 order to reduce the need for state general funds. The department must
5 collect information from the institute on the use of these funds and
6 submit a report to the office of financial management and the
7 appropriate fiscal committees of the legislature by December 1st of
8 each year of the biennium.

9 (4) PROGRAM SUPPORT

10	General Fund—State Appropriation (FY 2018)	\$9,265,000
11	General Fund—State Appropriation (FY 2019)	(\$2,979,000)
12		<u>\$5,202,000</u>
13	General Fund—Federal Appropriation	(\$8,310,000)
14		<u>\$6,278,000</u>
15	General Fund—Private/Local Appropriation	\$251,000
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$526,000
18	TOTAL APPROPRIATION	(\$21,331,000)
19		<u>\$21,522,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 ~~((+a))~~ The department must complete an update of the state
23 quality strategy required under federal managed care regulations and
24 submit to the center for medicaid and medicare services by October 1,
25 2017. The department must provide a report to the office of financial
26 management and the appropriate committees of the legislature by
27 December 1, 2017, which includes the following: ~~((+i))~~ (a) A copy of
28 the quality strategy submitted to the center for medicaid and
29 medicare services; ~~((+ii))~~ (b) identification of all performance
30 measures that are currently being measured for behavioral health
31 organizations, and managed care organizations and the variations in
32 performance among these entities; ~~((+iii))~~ (c) identification of any
33 performance measures that are included in behavioral health
34 organization and managed care organization 2018 contracts and whether
35 these measures are connected to payment; and ~~((+iv))~~ (d)
36 identification of any performance measures planned for incorporation
37 of behavioral health organization and managed care organization 2019
38 contracts and whether these measures will be connected to payment
39 during that contract period.

1 ((b) \$62,000 of the general fund state appropriation for fiscal
2 year 2018 and \$41,000 of the general fund federal appropriation are
3 provided solely for the implementation of chapter 207, Laws of 2017
4 (E2SHB 1819) (children's mental health).

5 (c) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
6 the department is authorized to adopt license and certification fees
7 in fiscal year 2018 to support the costs of the regulatory program.
8 The department's fee schedule shall have differential rates for
9 providers with proof of accreditation from organizations that the
10 department has determined to have substantially equivalent standards
11 to those of the department, including but not limited to the joint
12 commission on accreditation of health care organizations, the
13 commission on accreditation of rehabilitation facilities, and the
14 council on accreditation. To reflect the reduced costs associated
15 with regulation of accredited programs, the department's fees for
16 organizations with such proof of accreditation must reflect the lower
17 costs of licensing for these programs than for other organizations
18 which are not accredited.)

19 **Sec. 1104.** 2018 c 299 s 205 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
22 **DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund—State Appropriation (FY 2018)	\$601,589,000
25	General Fund—State Appropriation (FY 2019)	(\$663,644,000)
26		<u>\$654,024,000</u>
27	General Fund—Federal Appropriation	(\$1,302,369,000)
28		<u>\$1,294,392,000</u>
29	General Fund—Private/Local Appropriation	(\$2,407,000)
30		<u>\$534,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$6,872,000
33	TOTAL APPROPRIATION	(\$2,576,881,000)
34		<u>\$2,557,411,000</u>

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security
38 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt
2 of SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
4 43.135.055, the department is authorized to increase nursing
5 facility, assisted living facility, and adult family home fees as
6 necessary to fully support the actual costs of conducting the
7 licensure, inspection, and regulatory programs. The license fees may
8 not exceed the department's annual licensing and oversight activity
9 costs and shall include the department's cost of paying providers for
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes
12 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
13 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
14 charged to each adult family home when the home is initially
15 licensed. This fee is nonrefundable. A processing fee of \$700 shall
16 be charged when adult family home providers file a change of
17 ownership application.

18 (ii) The current annual renewal license fee for assisted living
19 facilities shall be \$106 per bed beginning in fiscal year 2018 and
20 \$116 per bed beginning in fiscal year 2019.

21 (iii) The current annual renewal license fee for nursing
22 facilities shall be \$359 per bed beginning in fiscal year 2018 and
23 \$359 per bed beginning in fiscal year 2019.

24 (c) \$7,142,000 of the general fund—state appropriation for fiscal
25 year 2018, \$18,249,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$27,336,000 of the general fund—federal
27 appropriation are provided solely for the implementation of the
28 agreement reached between the governor and the service employees
29 international union healthcare 775nw under the provisions of chapters
30 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is
31 contingent upon the enactment of Senate Bill No. 5969 (transparency
32 in public employee collective bargaining). If the bill is not enacted
33 by July 31, 2017, the appropriation in this subsection shall lapse.~~)

34 (d) \$787,000 of the general fund—state appropriation for fiscal
35 year 2018, \$2,183,000 of the general fund—state appropriation for
36 fiscal year 2019, and \$3,714,000 of the general fund—federal
37 appropriation are provided solely for the homecare agency parity
38 impacts of the agreement between the governor and the service
39 employees international union healthcare 775nw. (~~Funding is~~)

1 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~
2 ~~in public employee collective bargaining). If the bill is not enacted~~
3 ~~by July 31, 2017, the appropriation in this subsection shall lapse.)~~

4 (e) The department may authorize a one-time waiver of all or any
5 portion of the licensing and processing fees required under RCW
6 70.128.060 in any case in which the department determines that an
7 adult family home is being relicensed because of exceptional
8 circumstances, such as death or incapacity of a provider, and that to
9 require the full payment of the licensing and processing fees would
10 present a hardship to the applicant. In these situations the
11 department is also granted the authority to waive the required
12 residential administrator training for a period of 120 days if
13 necessary to ensure continuity of care during the relicensing
14 process.

15 (f) Community residential cost reports that are submitted by or
16 on behalf of contracted agency providers are required to include
17 information about agency staffing including health insurance, wages,
18 number of positions, and turnover.

19 (g) \$650,000 of the general fund—state appropriation for fiscal
20 year 2018, \$650,000 of the general fund—state appropriation for
21 fiscal year 2019, and \$800,000 of the general fund—federal
22 appropriation are provided solely for the development and
23 implementation of eight enhanced respite beds across the state for
24 children. These services are intended to provide families and
25 caregivers with a break in caregiving, the opportunity for behavioral
26 stabilization of the child, and the ability to partner with the state
27 in the development of an individualized service plan that allows the
28 child to remain in his or her family home. The department must
29 provide the legislature with a respite utilization report in January
30 of each year that provides information about the number of children
31 who have used enhanced respite in the preceding year, as well as the
32 location and number of days per month that each respite bed was
33 occupied.

34 (h) \$900,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$900,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for the development and
37 implementation of eight community respite beds across the state for
38 adults. These services are intended to provide families and
39 caregivers with a break in caregiving and the opportunity for

1 stabilization of the individual in a community-based setting as an
2 alternative to using a residential habilitation center to provide
3 planned or emergent respite. The department must provide the
4 legislature with a respite utilization report by January of each year
5 that provides information about the number of individuals who have
6 used community respite in the preceding year, as well as the location
7 and number of days per month that each respite bed was occupied.

8 (i) \$100,000 of the general fund—state appropriation for fiscal
9 year 2018, \$95,000 of the general fund—state appropriation for fiscal
10 year 2019, and \$195,000 of the general fund—federal appropriation are
11 provided solely for discharge case managers stationed at the state
12 psychiatric hospitals. Discharge case managers will transition
13 clients ready for hospital discharge into less restrictive
14 alternative community placements. The transition of clients ready for
15 discharge will free up bed capacity at the state psychiatric
16 hospitals.

17 (j) \$1,239,000 of the general fund—state appropriation for fiscal
18 year 2018, \$2,055,000 of the general fund—state appropriation for
19 fiscal year 2019, and \$3,218,000 of the general fund—federal
20 appropriation are provided solely to create new community alternative
21 placement beds that prioritize the transition of clients who are
22 ready for discharge from the state psychiatric hospitals, but who
23 have additional long-term care or developmental disability needs.

24 (i) Community alternative placement beds include enhanced service
25 facility beds, adult family home beds, skilled nursing facility beds,
26 shared supportive housing beds, state operated living alternative
27 beds, and assisted living facility beds.

28 (ii) Each client must receive an individualized assessment prior
29 to leaving one of the state psychiatric hospitals. The individualized
30 assessment must identify and authorize personal care, nursing care,
31 behavioral health stabilization, physical therapy, or other necessary
32 services to meet the unique needs of each client. It is the
33 expectation that, in most cases, staffing ratios in all community
34 alternative placement options described in (j)(i) of this subsection
35 will need to increase to meet the needs of clients leaving the state
36 psychiatric hospitals. If specialized training is necessary to meet
37 the needs of a client before he or she enters a community placement,
38 then the person centered service plan must also identify and
39 authorize this training.

1 (iii) When reviewing placement options, the department must
2 consider the safety of other residents, as well as the safety of
3 staff, in a facility. An initial evaluation of each placement,
4 including any documented safety concerns, must occur within thirty
5 days of a client leaving one of the state psychiatric hospitals and
6 entering one of the community placement options described in (j)(i)
7 of this subsection. At a minimum, the department must perform two
8 additional evaluations of each placement during the first year that a
9 client has lived in the facility.

10 (iv) During fiscal year 2018, in a presentation to the select
11 committee on quality improvement in state hospitals, the department
12 must describe the process of fielding and subsequently investigating
13 complaints of abuse, neglect, and exploitation within the community
14 alternative placement options described in (j)(i) of this subsection.
15 At a minimum, the presentation must include data about the number of
16 complaints, and the nature of complaints, over the preceding five
17 fiscal years.

18 (v) During fiscal year 2019, in a presentation to the select
19 committee on quality improvement in state hospitals, the department
20 must provide an update about clients placed out of the state
21 psychiatric hospitals into the community alternative placement
22 options described in (j)(i) of this subsection. At a minimum, for
23 each setting, the presentation must include data about the number of
24 placements, average daily rate, complaints fielded, and complaints
25 investigated. The presentation must also include information about
26 modifications, including the placement of clients into alternate
27 settings, that occurred due to the evaluations required under
28 (j)(iii) of this subsection.

29 In developing bed capacity, the department shall consider the
30 complex needs of individuals waiting for discharge from the state
31 psychiatric hospitals.

32 (k) \$738,000 of the general fund—state appropriation for fiscal
33 year 2018, \$1,963,000 of the general fund—state appropriation for
34 fiscal year 2019, and \$2,701,000 of the general fund—federal
35 appropriation are provided solely for expanding the number of clients
36 receiving services under the basic plus medicaid waiver.
37 Approximately six hundred additional clients are anticipated to
38 graduate from high school during the 2017-2019 fiscal biennium and
39 will receive employment services under this expansion.

1 (l) \$14,127,000 of the general fund—state appropriation for
2 fiscal year 2018, \$25,428,000 of the general fund—state appropriation
3 for fiscal year 2019, and \$39,554,000 of the general fund—federal
4 appropriation are provided solely to increase the benchmark rate for
5 community residential service providers offering supported living,
6 group home, and licensed staff residential services to individuals
7 with development disabilities. The amounts in this subsection (l)(l)
8 include funding to increase the benchmark rate by the following
9 amounts:

10 (i) \$1.25 per hour effective July 1, 2017, and;

11 (ii) An additional \$1.00 per hour effective July 1, 2018.

12 The amounts provided in this subsection must be used to improve
13 the recruitment and retention of quality direct care staff to better
14 protect the health and safety of clients with developmental
15 disabilities.

16 (m) Respite personal care provided by individual providers to
17 developmental disabilities administration clients, as authorized by
18 the department and accessed by clients through a medicaid waiver,
19 must be funded in maintenance level of the operating budget on the
20 basis of actual and forecasted client utilization.

21 (n) \$4,000 of the general fund—state appropriation for fiscal
22 year 2018, \$11,000 of the general fund—state appropriation for fiscal
23 year 2019, and \$13,000 of the general fund—federal appropriation are
24 provided solely to implement chapter 270, Laws of 2017 (SB 5118)
25 (personal needs allowance).

26 (o) \$1,716,000 of the general fund—state appropriation for fiscal
27 year 2018, \$3,493,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$4,267,000 of the general fund—federal
29 appropriation are provided solely for a targeted vendor rate increase
30 to contracted client service providers.

31 (i) Within the amounts provided in this subsection, \$1,674,000 of
32 the general fund—state appropriation for fiscal year 2018, \$3,424,000
33 of the general fund—state appropriation for fiscal year 2019, and
34 \$4,126,000 of the general fund—federal appropriation are provided
35 solely for a vendor rate increase of two percent in fiscal year 2018
36 and an additional two percent in fiscal year 2019 for all contracted
37 vendors with the exception of nursing home providers, the program of
38 all-inclusive care for the elderly, nurse delegators, community

1 residential service providers, individual providers, agency
2 providers, and adult family homes.

3 (ii) Within the amounts provided in this subsection, \$42,000 of
4 the general fund—state appropriation for fiscal year 2018, \$69,000 of
5 the general fund—state appropriation for fiscal year 2019, and
6 \$141,000 of the general fund—federal appropriation are provided
7 solely to increase vendor rates for adult residential care and
8 enhanced adult residential care in the 2017-2019 fiscal biennium up
9 to the statewide minimum wage established in Initiative Measure No.
10 1433.

11 (p) \$51,000 of the general fund—state appropriation for fiscal
12 year 2018, \$51,000 of the general fund—state appropriation for fiscal
13 year 2019, and \$102,000 of the general fund—federal appropriation are
14 provided solely to increase the daily rate for private duty nursing
15 in adult family homes by \$63.77.

16 (q) \$371,000 of the general fund—state appropriation for fiscal
17 year 2018, \$445,000 of the general fund—state appropriation for
18 fiscal year 2019, and \$1,069,000 of the general fund—federal
19 appropriation are provided solely for increasing the hourly rate for
20 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

21 (r) \$212,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$269,000 of the general fund—federal appropriation are
23 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~If~~
24 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~
25 ~~this subsection shall lapse.~~)

26 (s) \$2,199,000 of the general fund—state appropriation for fiscal
27 year 2018, \$2,878,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$6,388,000 of the general fund—federal
29 appropriation are provided solely for the implementation of an
30 agreement reached between the governor and the adult family home
31 council under the provisions of chapter 41.56 RCW for the 2017-2019
32 fiscal biennium. (~~Funding is contingent upon the enactment of Senate~~
33 ~~Bill No. 5969 (transparency in public employee collective~~
34 ~~bargaining). If the bill is not enacted by July 31, 2017, the amounts~~
35 ~~provided in this subsection shall lapse.~~)

36 (t) \$83,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$751,000 of the general fund—federal appropriation are
38 provided solely for the development of an information technology
39 solution that is flexible enough to accommodate all service providers

1 impacted by the requirements for electronic visit verification
2 outlined in the 21st century cures act.

3 (u) \$75,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for job training at the support
5 education empowerment disability solutions program.

6 (v) \$623,000 of the general fund—state appropriation for fiscal
7 year 2019 and \$623,000 of the general fund—federal appropriation are
8 provided solely to hold community residential service provider rates
9 harmless for instruction and support services and administration, to
10 the extent possible within amounts appropriated in this subsection,
11 if the tiered rate methodology is implemented effective January 1,
12 2019.

13 ~~((x))~~ (w) \$21,000 of the general fund—state appropriation for
14 fiscal year 2019 and \$26,000 of the general fund—federal
15 appropriation are provided solely to implement Substitute House Bill
16 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by
17 June 30, 2018, the amounts provided in this subsection shall lapse.~~

18 ~~(y))~~ (x) \$34,000 of the general fund—state appropriation for
19 fiscal year 2018, \$293,000 of the general fund—state appropriation
20 for fiscal year 2019, and \$480,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Substitute
22 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If
23 the bill is not enacted by June 30, 2018, the amounts provided in
24 this subsection shall lapse.~~

25 ~~(z))~~ (y) The department of social and health services
26 developmental disabilities administration shall participate in the
27 development of an implementation plan to build statewide capacity
28 among school districts to improve transition planning for students in
29 special education who meet criteria for services from the
30 developmental disabilities administration, pursuant to section
31 501(57) of this act.

32 ~~((aa))~~ (z) \$290,000 of the general fund—state appropriation for
33 fiscal year 2019 is provided solely for the enhancement of existing
34 parent-to-parent programs that serve parents of children with a
35 developmental disability and the establishment of new programs in
36 Okanogan county and Whitman county.

37 (2) INSTITUTIONAL SERVICES

38	General Fund—State Appropriation (FY 2018)	. . . . .	\$99,622,000
39	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$105,704,000))

1		<u>\$111,319,000</u>
2	General Fund—Federal Appropriation.	((\$202,562,000))
3		<u>\$208,197,000</u>
4	General Fund—Private/Local Appropriation.	\$27,041,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$12,441,000
7	TOTAL APPROPRIATION.	((\$447,370,000))
8		<u>\$458,620,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) Individuals receiving services as supplemental security
12 income (SSI) state supplemental payments shall not become eligible
13 for medical assistance under RCW 74.09.510 due solely to the receipt
14 of SSI state supplemental payments.

15 (b) \$495,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$495,000 of the general fund—state appropriation for
17 fiscal year 2019 are for the department to fulfill its contracts with
18 the school districts under chapter 28A.190 RCW to provide
19 transportation, building space, and other support services as are
20 reasonably necessary to support the educational programs of students
21 living in residential habilitation centers.

22 (c) \$2,978,000 of the general fund—state appropriation for fiscal
23 year 2018, \$2,978,000 of the general fund—state appropriation for
24 fiscal year 2019, and \$5,956,000 of the general fund—federal
25 appropriation are for additional staff to ensure compliance with
26 centers for medicare and medicaid services requirements for
27 habilitation, nursing care, staff safety, and client safety at the
28 residential habilitation centers.

29 (d) The residential habilitation centers may use funds
30 appropriated in this subsection to purchase goods, supplies, and
31 services through hospital group purchasing organizations when it is
32 cost-effective to do so.

33 (e) \$2,000 of the general fund—state appropriation for fiscal
34 year 2018, \$5,000 of the general fund—state appropriation for fiscal
35 year 2019, and \$5,000 of the general fund—federal appropriation are
36 provided solely to implement chapter 270, Laws of 2017 (SB 5118)
37 (personal needs allowance).

38 (f) \$325,000 of the general fund—state appropriation for fiscal
39 year 2019 and \$325,000 of the general fund—federal appropriation are

1 provided solely for purposes of maintaining basic life-and-safety
2 equipment and structures in a manner that supports a safe and
3 compliant environment of care at the residential habilitation
4 centers. The department is to develop a budget structure that allows
5 for transparency in the management and monitoring of these
6 expenditures as well as related performance and outcomes. The
7 department is to report to the office of financial management on
8 expenditure levels and outcomes achieved at the close of each fiscal
9 year.

10 (g) \$2,288,000 of the general fund—state appropriation for fiscal
11 year 2018, (~~(\$5,496,000)~~) \$10,146,000 of the general fund—state
12 appropriation for fiscal year 2019, and (~~(\$7,784,000)~~) \$12,434,000 of
13 the general fund—federal appropriation are provided solely for
14 additional staffing resources to provide direct care to clients
15 living in the intermediate care facilities at Rainier school,
16 Fircrest school, and Lakeland village to address deficiencies
17 identified by the centers for medicare and medicaid services, for
18 clients to transition to nursing facilities at the Fircrest school
19 and Lakeland village, and to gather information for the 2019
20 legislative session that will support appropriate levels of care for
21 residential habilitation center clients.

22 (i) The department of social and health services must contract
23 with the William D. Ruckelshaus center or other neutral party to
24 facilitate meetings and discussions about how to support appropriate
25 levels of care for residential habilitation clients based on the
26 clients' needs and ages. The options explored in the meetings and
27 discussions must include, but are not limited to, conversion of
28 cottages from certification as an intermediate care facility to
29 certification and licensure as a skilled nursing facility, developing
30 a state operated nursing facility for eligible clients, and placement
31 of additional clients from the residential habilitation centers into
32 state operated living alternatives. An agreed-upon preferred vision
33 must be included within a report to the office of financial
34 management and appropriate fiscal and policy committees of the
35 legislature before December 1, 2018. The report must describe the
36 policy rationale, implementation plan, timeline, and recommended
37 statutory changes for the preferred vision.

38 The parties invited to participate in the meetings and discussion
39 must include:

1 (A) One member from each of the two largest caucuses in the
2 senate, who shall be appointed by the majority leader and minority
3 leader of the senate;

4 (B) One member from each of the two largest caucuses in the house
5 of representatives, who shall be appointed by the speaker and
6 minority leader of the house of representatives;

7 (C) One member from the office of the governor, appointed by the
8 governor;

9 (D) One member from the developmental disabilities council;

10 (E) One member from the ARC of Washington;

11 (F) One member from the Washington federation of state employees;

12 (G) One member from the service employee international union
13 1199;

14 (H) One member from the developmental disabilities administration
15 within the department of social and health services;

16 (I) One member from the aging and long term support
17 administration within the department of social and health services;
18 and

19 (J) Two members who are family members or guardians of current
20 residential habilitation center residents.

21 (ii) Before November 1, 2018, the department of social and health
22 services must submit a report to the office of financial management
23 and the appropriate fiscal and policy committees of the legislature
24 that includes the following information: All information provided for
25 subsections A through D below must be provided so as to clearly
26 identify data that represents the intermediate care facility versus
27 the skilled nursing facility components of the residential
28 habilitation centers.

29 (A) The current number of clients living in the residential
30 habilitation centers from the most recent month of available data.
31 The information must be provided by month for each cottage on each
32 campus, and must distinguish between long-term and short-term
33 admissions.

34 (B) The average age of clients living in the residential
35 habilitation centers from fiscal year 2013 through fiscal year 2018.
36 The information must be provided by month for each cottage on each
37 campus.

38 (C) The number of staff, segmented by the type of position, at
39 the residential habilitation centers from fiscal year 2013 through
40 fiscal year 2018. The information must be provided by month for each

1 cottage on each campus. Any staff that are not directly associated
2 with a cottage must be provided separately for each campus.

3 (D) Ratios of staff to clients at the residential habilitation
4 centers from fiscal year 2013 through fiscal year 2018. The ratios
5 must include, but are not limited to, the number of direct care staff
6 per client and the number of indirect care staff per client. The
7 ratio of direct care staff per client must be provided by month for
8 each cottage on each campus. The ratio of indirect care staff per
9 client must be provided by month for each campus.

10 (E) The number of individuals with a developmental disability
11 residing long term at the state psychiatric hospitals from fiscal
12 year 2013 through fiscal year 2018. The information must be provided
13 by month for each of the state psychiatric hospitals.

14 (F) The average age of individuals with a developmental
15 disability residing long term at the state psychiatric hospitals from
16 fiscal year 2013 through fiscal year 2018. The information must be
17 provided by month for each of the state psychiatric hospitals.

18 (G) The following information pertinent to the goal of
19 transitioning from the use of intermediate care facilities on
20 residential habilitation center campuses to skilled nursing
21 facilities, when appropriate to individual client needs and
22 preferences, no later than January 1, 2021:

23 (I) An analysis of existing facilities that might serve as
24 skilled nursing facilities, including options on residential
25 habilitation center campuses and options off campus that might be
26 purchased, rented, or leased by the state. The report must display
27 location, closure date if applicable, and total bed capacity for each
28 facility.

29 (II) The number of clients living in intermediate care facility
30 cottages at the residential habilitation centers who meet the
31 functional criteria for nursing facility level of care as determined
32 by assessments conducted by the department.

33 (III) The number of clients living in intermediate care facility
34 cottages at the residential habilitation centers whom, directly or
35 through their legal guardian, express interest in or willingness to
36 live in a skilled nursing facility in interviews and assessments
37 conducted by the department.

38 (IV) A description of the process and a feasibility analysis for
39 the transition of a cottage or multiple cottages at a residential
40 habilitation center from certification as an intermediate care

1 facility to certification and licensure as a skilled nursing facility
2 no later than January 1, 2021. This section of the report must
3 include, but is not limited to, a description of the role for the
4 department of health, department of social and health services, and
5 the centers for medicare and medicaid services.

6 (V) The estimated capital investment needed to transition a
7 cottage, or multiple cottages, at a residential habilitation center
8 from certification as an intermediate care facility to certification
9 and licensure as a skilled nursing facility no later than January 1,
10 2021.

11 (H) Options for the alternate use of buildings, vacant or
12 occupied, at Fircrest, Rainier, Yakima valley, or Lakeland village.
13 The suggestions must include but are not limited to expanding
14 capacity for nursing care, dental care, and other specialty services
15 for individuals with developmental or intellectual disabilities.

16 (I) Options for transferring the ownership of charitable,
17 educational, penal, and reform institutions land on the Fircrest
18 campus from the department of natural resources to the department of
19 social and health services.

20 (I) Purchase of the charitable, educational, penal, and reform
21 institutions land on the Fircrest campus by the department of social
22 and health services. This option must include but is not limited to
23 the most recent appraisal of the value of charitable, educational,
24 penal, and reform institutions land on the Fircrest campus.

25 (II) A land swap of equal value between the charitable,
26 educational, penal, and reform institutions land on the Fircrest
27 campus and other state-owned property.

28 (III) A combination of the options outlined within (I) and (II)
29 of this subsection (g)(ii)(I).

30 (J) Options for the additional use of state operated living
31 alternative placements to assist clients with the transition from an
32 institutional setting to a community setting. The report must
33 identify the number of clients who could transition into state
34 operated living alternative placements, and the length of time
35 necessary to transition clients into the additional placements.

36 (K) Options for establishing additional crisis stabilization
37 services at the residential habilitation centers. The report must
38 identify the operating costs, capital costs, timeline, and desired
39 location associated with the additional capacity.

1 (L) Options for transferring individuals who have been residing
2 long term at the state psychiatric hospitals into an alternative
3 location, or multiple locations. One of the options must explore the
4 possibility of transferring these individuals to the residential
5 habilitation centers. For any option that is explored, the report
6 must identify the operating costs, capital costs, timeline, and
7 desired location associated with the additional capacity.

8 (M) The expenditures for overtime, prescription drugs, controlled
9 substances, medical supplies, janitorial supplies, household
10 supplies, maintenance supplies, and office supplies at the
11 residential habilitation centers from fiscal year 2013 through fiscal
12 year 2018. The information must be provided by month for each campus.
13 The department must also provide the strategy, or strategies, that
14 are being implemented to decrease expenditures for overtime,
15 prescription drugs, controlled substances, medical supplies,
16 janitorial supplies, household supplies, maintenance supplies, and
17 office supplies at the residential habilitation centers.

18 (h) \$23,000 of the general fund—state appropriation for fiscal
19 year 2019 and \$23,000 of the general fund—federal appropriation are
20 provided solely to implement Substitute House Bill No. 2651 (personal
21 needs allowance). (~~If the bill is not enacted by June 30, 2018, the~~
22 ~~amounts provided in this subsection shall lapse.~~)

23 (i) \$121,000 of the general fund—state appropriation for fiscal
24 year 2018, \$41,000 of the general fund—state appropriation for fiscal
25 year 2019, and \$161,000 of the general fund—federal appropriation are
26 provided solely for the replacement of items destroyed by fire at the
27 laundry facility at Fircrest, and for the transportation of laundry
28 from Fircrest to Rainier.

29 (j) \$771,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$770,000 of the general fund—federal appropriation are
31 provided solely to support residents of the Rainier School program
32 area team A and their transitions to other placements.

33 (3) PROGRAM SUPPORT

34	General Fund—State Appropriation (FY 2018)	\$2,351,000
35	General Fund—State Appropriation (FY 2019)	(\$2,400,000)
36		<u>\$2,506,000</u>
37	General Fund—Federal Appropriation	(\$2,982,000)
38		<u>\$3,041,000</u>
39	Pension Funding Stabilization Account—State	

1 safety net rate add-on may not be included in the calculation of the
2 annual statewide weighted average nursing facility payment rate.

3 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
4 43.135.055, the department is authorized to increase nursing
5 facility, assisted living facility, and adult family home fees as
6 necessary to fully support the actual costs of conducting the
7 licensure, inspection, and regulatory programs. The license fees may
8 not exceed the department's annual licensing and oversight activity
9 costs and shall include the department's cost of paying providers for
10 the amount of the license fee attributed to medicaid clients.

11 (a) The current annual renewal license fee for adult family homes
12 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
13 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
14 charged to each adult family home when the home is initially
15 licensed. This fee is nonrefundable. A processing fee of \$700 shall
16 be charged when adult family home providers file a change of
17 ownership application.

18 (b) The current annual renewal license fee for assisted living
19 facilities shall be \$106 per bed beginning in fiscal year 2018 and
20 \$116 per bed beginning in fiscal year 2019.

21 (c) The current annual renewal license fee for nursing facilities
22 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed
23 beginning in fiscal year 2019.

24 (3) The department is authorized to place long-term care clients
25 residing in nursing homes and paid for with state only funds into
26 less restrictive community care settings while continuing to meet the
27 client's care needs.

28 (4) \$1,858,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$1,857,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for operation of the volunteer
31 services program. Funding shall be prioritized towards serving
32 populations traditionally served by long-term care services to
33 include senior citizens and persons with disabilities.

34 (5) \$14,674,000 of the general fund—state appropriation for
35 fiscal year 2018, \$37,239,000 of the general fund—state appropriation
36 for fiscal year 2019, and \$55,716,000 of the general fund—federal
37 appropriation are provided solely for the implementation of the
38 agreement reached between the governor and the service employees
39 international union healthcare 775nw under the provisions of chapters

1 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium. (~~Funding is~~
2 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~
3 ~~in public employee collective bargaining). If the bill is not enacted~~
4 ~~by July 31, 2017, the appropriation in this subsection shall lapse.))~~

5 (6) \$4,833,000 of the general fund—state appropriation for fiscal
6 year 2018, \$13,413,000 of the general fund—state appropriation for
7 fiscal year 2019, and \$22,812,000 of the general fund—federal
8 appropriation are provided solely for the homecare agency parity
9 impacts of the agreement between the governor and the service
10 employees international union healthcare 775nw. (~~Funding is~~
11 ~~contingent upon the enactment of Senate Bill No. 5969 (transparency~~
12 ~~in public employee collective bargaining). If the bill is not enacted~~
13 ~~by July 31, 2017, the appropriation in this subsection shall lapse.))~~

14 (7) \$5,094,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$5,094,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for services and support to
17 individuals who are deaf, hard of hearing, or deaf-blind.

18 (8) The department may authorize a one-time waiver of all or any
19 portion of the licensing and processing fees required under RCW
20 70.128.060 in any case in which the department determines that an
21 adult family home is being relicensed because of exceptional
22 circumstances, such as death or incapacity of a provider, and that to
23 require the full payment of the licensing and processing fees would
24 present a hardship to the applicant. In these situations the
25 department is also granted the authority to waive the required
26 residential administrator training for a period of 120 days if
27 necessary to ensure continuity of care during the relicensing
28 process.

29 (9) In accordance with RCW 18.390.030, the biennial registration
30 fee for continuing care retirement communities shall be \$1,889 for
31 each facility.

32 (10) \$234,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$479,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the kinship navigator
35 program in the Colville Indian reservation, Yakama Nation, and other
36 tribal areas.

37 (11) \$42,000 of the general fund—state appropriation for fiscal
38 year 2018, \$127,000 of the general fund—state appropriation for
39 fiscal year 2019, and \$169,000 of the general fund—federal

1 appropriation are provided solely to implement chapter 270, Laws of
2 2017 (SB 5118) (personal needs allowance).

3 (12) Within available funds, the aging and long term support
4 administration must maintain a unit within adult protective services
5 that specializes in the investigation of financial abuse allegations
6 and self-neglect allegations.

7 (13) Within amounts appropriated in this subsection, the
8 department shall assist the legislature to continue the work of the
9 joint legislative executive committee on planning for aging and
10 disability issues.

11 (a) A joint legislative executive committee on aging and
12 disability is continued, with members as provided in this subsection.

13 (i) Four members of the senate, with the leaders of the two
14 largest caucuses each appointing two members, and four members of the
15 house of representatives, with the leaders of the two largest
16 caucuses each appointing two members;

17 (ii) A member from the office of the governor, appointed by the
18 governor;

19 (iii) The secretary of the department of social and health
20 services or his or her designee;

21 (iv) The director of the health care authority or his or her
22 designee;

23 (v) A member from disability rights Washington and a member from
24 the office of long-term care ombuds;

25 (vi) The insurance commissioner or his or her designee, who shall
26 serve as an ex officio member; and

27 (vii) Other agency directors or designees as necessary.

28 (b) The committee must make recommendations and continue to
29 identify key strategic actions to prepare for the aging of the
30 population in Washington, including state budget and policy options,
31 by conducting at least, but not limited to, the following tasks:

32 (i) Identify strategies to better serve the health care needs of
33 an aging population and people with disabilities to promote healthy
34 living and palliative care planning;

35 (ii) Identify strategies and policy options to create financing
36 mechanisms for long-term service and supports that allow individuals
37 and families to meet their needs for service;

38 (iii) Identify policies to promote financial security in
39 retirement, support people who wish to stay in the workplace longer,
40 and expand the availability of workplace retirement savings plans;

1 (iv) Identify ways to promote advance planning and advance care
2 directives and implementation strategies for the Bree collaborative
3 palliative care and related guidelines;

4 (v) Identify ways to meet the needs of the aging demographic
5 impacted by reduced federal support;

6 (vi) Identify ways to protect the rights of vulnerable adults
7 through assisted decision-making and guardianship and other relevant
8 vulnerable adult protections;

9 (vii) Identify options for promoting client safety through
10 residential care services and consider methods of protecting older
11 people and people with disabilities from physical abuse and financial
12 exploitation;

13 (viii) Identify other policy options and recommendations to help
14 communities adapt to the aging demographic in planning for housing,
15 land use, and transportation; and

16 (ix) Identify ways to support individuals with developmental
17 disabilities with long-term care needs who are enrolled members of a
18 federally recognized Indian tribe, or residing in the household of an
19 enrolled members of a federally recognized Indian tribe, and are
20 receiving care from a family member.

21 (c) At least one committee meeting must be devoted to the
22 exploration of legislation that would allow family members to provide
23 personal care services to persons with developmental disabilities or
24 long-term care needs under a voluntary consumer-directed medicaid
25 service program. During the meeting, the committee should hear
26 testimony from as many impacted parties as possible, including
27 clients, providers, advocacy groups, and staff from state agencies.
28 Testimony should explore program design, program oversight, necessary
29 statutory changes, barriers to implementation, fiscal estimates, and
30 timeline for implementation.

31 (d) Staff support for the committee shall be provided by the
32 office of program research, senate committee services, the office of
33 financial management, and the department of social and health
34 services.

35 (e) Within existing appropriations, the cost of meetings must be
36 paid jointly by the senate, house of representatives, and the office
37 of financial management. Joint committee expenditures are subject to
38 approval by the senate facilities and operations committee and the
39 house of representatives executive rules committee, or their
40 successor committees. The joint committee members may be reimbursed

1 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
2 and chapter 44.04 RCW as appropriate. Advisory committee members may
3 not receive compensation or reimbursement for travel and expenses.

4 (14)(a) The department of social and health services must
5 facilitate a stakeholder work group consisting of assisted living
6 provider associations and the state long-term care ombuds in a
7 collaborative effort to redesign the medicaid payment methodology for
8 contracted assisted living, adult residential care, and enhanced
9 adult residential care. The department must submit a report with the
10 final work group recommendations to the appropriate legislative
11 committees by November 30, 2017. A proposed timeline for
12 implementation of the new methodology must be included in the report.
13 The new methodology must:

14 (i) Adhere to the standards of an acuity-based payment system as
15 originally intended by the legislature, and the department will rely
16 on the time study conducted in 2003 in establishing the acuity scale;

17 (ii) Create a standardized methodology that supports a reasonable
18 medicaid payment that promotes access, choice, and quality;

19 (iii) Incorporate metrics such as medians, lids, floors, and
20 other options that provide flexibility to adjust to economic
21 conditions while maintaining the integrity of the methodology;

22 (iv) Be supported by relevant, reliable, verifiable, and
23 independent data to the extent possible; and

24 (v) To the extent possible, repurpose and streamline data sources
25 and modeling that the aging and long-term support administration uses
26 for other rate-setting processes.

27 (b) In developing payment metrics for medicaid-covered services,
28 staff and service requirements must be reviewed for assisted living,
29 adult residential care, and enhanced adult residential care as
30 described in chapters 74.39A and 18.20 RCW. At a minimum, the
31 proposed rate methodology must include a component that recognizes
32 staffing for intermittent nursing and personal care services. Service
33 area adjustments based on population density must be reviewed and
34 compared with other options to recognize high-cost areas. The most
35 recent and complete wage data available through the bureau of labor
36 statistics must also be included for review and consideration. The
37 methodology work group must consider operational requirements and
38 indirect services in developing the model. The work group must
39 include a rate component that recognizes statutory and regulatory
40 physical plant requirements. The work group must review and consider

1 physical plant requirements for assisted living as described in
2 chapter 51.50 RCW. A fair rental valuation must be reviewed and
3 considered as an option for the capital component. The recognition of
4 food for medicaid residents must also be included in the work group
5 considerations. The department's current methodology to address room
6 and board requirements, and the appropriateness of the continued use
7 of the 2003 time study and whether it can be reasonably adjusted or
8 whether a new time study should be conducted, must be reviewed and
9 considered by the work group.

10 (15) Within amounts appropriated in this section, the department
11 must pay medicaid nursing facility payment rates for public hospital
12 district providers in rural communities as defined under chapter
13 70.44 RCW that are no less than June 30, 2016, reimbursement levels.
14 This action is intended to assure continued access to essential
15 services in rural communities.

16 (16) \$5,370,000 of the general fund—state appropriation for
17 fiscal year 2018, \$10,199,000 of the general fund—state appropriation
18 for fiscal year 2019, and \$18,346,000 of the general fund—federal
19 appropriation are provided solely for a targeted vendor rate increase
20 to contracted client service providers.

21 (a) Within the amounts provided in this subsection, \$2,763,000 of
22 the general fund—state appropriation for fiscal year 2018, \$5,741,000
23 of the general fund—state appropriation for fiscal year 2019, and
24 \$9,775,000 of the general fund—federal appropriation are provided
25 solely for a vendor rate increase of two percent in fiscal year 2018
26 and an additional two percent in fiscal year 2019 for all contracted
27 vendors with the exception of nursing home providers, the program of
28 all-inclusive care for the elderly, nurse delegators, community
29 residential service providers, individual providers, agency
30 providers, and adult family homes.

31 (b) Within the amounts provided in this subsection, \$2,607,000 of
32 the general fund—state appropriation for fiscal year 2018, \$4,458,000
33 of the general fund—state appropriation for fiscal year 2019, and
34 \$8,571,000 of the general fund—federal appropriation are provided
35 solely to increase vendor rates for nursing homes, assisted living
36 facilities including adult residential care and enhanced adult
37 residential care, adult day health and adult day care providers, and
38 home care agency administration in the 2017-2019 fiscal biennium up

1 to the statewide minimum wage established in Initiative Measure No.
2 1433.

3 (17) \$4,815,000 of the general fund—state appropriation for
4 fiscal year 2018, \$8,527,000 of the general fund—state appropriation
5 for fiscal year 2019, and \$12,277,000 of the general fund—federal
6 appropriation are provided solely to create new community alternative
7 placement beds that prioritize the transition of clients who are
8 ready for discharge from the state psychiatric hospitals, but who
9 have additional long-term care or developmental disability needs.

10 (a) Community alternative placement beds include enhanced service
11 facility beds, adult family home beds, skilled nursing facility beds,
12 shared supportive housing beds, state operated living alternative
13 beds, and assisted living facility beds.

14 (b) Each client must receive an individualized assessment prior
15 to leaving one of the state psychiatric hospitals. The individualized
16 assessment must identify and authorize personal care, nursing care,
17 behavioral health stabilization, physical therapy, or other necessary
18 services to meet the unique needs of each client. It is the
19 expectation that, in most cases, staffing ratios in all community
20 alternative placement options described in (a) of this subsection
21 will need to increase to meet the needs of clients leaving the state
22 psychiatric hospitals. If specialized training is necessary to meet
23 the needs of a client before he or she enters a community placement,
24 then the person centered service plan must also identify and
25 authorize this training.

26 (c) When reviewing placement options, the department must
27 consider the safety of other residents, as well as the safety of
28 staff, in a facility. An initial evaluation of each placement,
29 including any documented safety concerns, must occur within thirty
30 days of a client leaving one of the state psychiatric hospitals and
31 entering one of the community placement options described in (a) of
32 this subsection. At a minimum, the department must perform two
33 additional evaluations of each placement during the first year that a
34 client has lived in the facility.

35 (d) During fiscal year 2018, in a presentation to the select
36 committee on quality improvement in state hospitals, the department
37 must describe the process of fielding and subsequently investigating
38 complaints of abuse, neglect, and exploitation within the community
39 alternative placement options described in (a) of this subsection. At

1 a minimum, the presentation must include data about the number of
2 complaints, and the nature of complaints, over the preceding five
3 fiscal years.

4 (e) During fiscal year 2019, in a presentation to the select
5 committee on quality improvement in state hospitals, the department
6 must provide an update about clients placed out of the state
7 psychiatric hospitals into the community alternative placement
8 options described in (a) of this subsection. At a minimum, for each
9 setting, the presentation must include data about the number of
10 placements, average daily rate, complaints fielded, and complaints
11 investigated. The presentation must also include information about
12 modifications, including the placement of clients into alternate
13 settings, that occurred due to the evaluations required under (c) of
14 this subsection.

15 In developing bed capacity, the department shall consider the
16 complex needs of individuals waiting for discharge from the state
17 psychiatric hospitals.

18 (18) \$315,000 of the general fund—state appropriation for fiscal
19 year 2018, \$315,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$630,000 of the general fund—federal
21 appropriation are provided solely for discharge case managers
22 stationed at the state psychiatric hospitals. Discharge case managers
23 will transition clients ready for hospital discharge into less
24 restrictive alternative community placements. The transition of
25 clients ready for discharge will free up bed capacity at the state
26 psychiatric hospitals.

27 (19) \$135,000 of the general fund—state appropriation for fiscal
28 year 2018, \$135,000 of the general fund—state appropriation for
29 fiscal year 2019, and \$270,000 of the general fund—federal
30 appropriation are provided solely for financial service specialists
31 stationed at the state psychiatric hospitals. Financial service
32 specialists will help to transition clients ready for hospital
33 discharge into alternative community placements. The transition of
34 clients ready for discharge will free up bed capacity at the state
35 hospitals.

36 (20) \$5,007,000 of the general fund—state appropriation for
37 fiscal year 2018, \$5,143,000 of the general fund—state appropriation
38 for fiscal year 2019, and \$10,154,000 of the general fund—federal

1 appropriation are provided solely to implement chapter 286, Laws of
2 2017 (SB 5715) (nursing home payments).

3 (21) \$750,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely to implement chapter 287, Laws
6 of 2017 (SB 5736) (nutrition programs).

7 (22) \$183,000 of the general fund—state appropriation for fiscal
8 year 2018, \$92,000 of the general fund—state appropriation for fiscal
9 year 2019, and \$2,479,000 of the general fund—federal appropriation
10 are provided solely to finish the programming necessary to give the
11 department the ability to pay individual provider overtime when hours
12 over 40 hours per week are authorized for payment and are subject to
13 the conditions, limitations, and review provided in section 724 of
14 this act.

15 (23) \$229,000 of the general fund—state appropriation for fiscal
16 year 2018, \$229,000 of the general fund—state appropriation for
17 fiscal year 2019, and \$458,000 of the general fund—federal
18 appropriation are provided solely to increase the daily rate for
19 private duty nursing in adult family homes by \$63.77.

20 (24) \$246,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$313,000 of the general fund—federal appropriation are
22 provided solely to implement Senate Bill No. . . . (S-2907.2). (~~If~~
23 ~~the bill is not enacted by July 31, 2017, the amounts provided in~~
24 ~~this subsection shall lapse.~~)

25 (25)(a) No more than \$41,388,000 of the general fund—federal
26 appropriation may be expended for tailored support for older adults
27 and medicaid alternative care described in initiative 2 of the
28 medicaid transformation demonstration waiver under healthier
29 Washington. The department shall not increase general fund—state
30 expenditures on this initiative. The secretary in collaboration with
31 the director of the health care authority shall report to the joint
32 select committee on health care oversight no less than quarterly on
33 financial and health outcomes. The secretary in cooperation with the
34 director shall also report to the fiscal committees of the
35 legislature all of the expenditures of this subsection and shall
36 provide such fiscal data in the time, manner, and form requested by
37 the legislative fiscal committees.

38 (b) No more than \$2,200,000 of the general fund—federal
39 appropriation may be expended for supported housing and employment

1 services described in initiative 3a and 3b of the medicaid
2 transformation demonstration waiver under healthier Washington. Under
3 this initiative, the department and the health care authority shall
4 ensure that allowable and necessary services are provided to eligible
5 clients as identified by the department or its providers third party
6 administrator. The department and the authority in consultation with
7 the medicaid forecast work group shall ensure that reasonable
8 reimbursements are established for services deemed necessary within
9 an identified limit per individual. The department shall not increase
10 general fund—state expenditures under this initiative. The secretary
11 in cooperation with the director shall report to the joint select
12 committee on health care oversight no less than quarterly on
13 financial and health outcomes. The secretary in cooperation with the
14 director shall also report to the fiscal committees of the
15 legislature all of the expenditures of this subsection and shall
16 provide such fiscal data in the time, manner, and form requested by
17 the legislative fiscal committees.

18 (26) \$351,000 of the general fund—state appropriation for fiscal
19 year 2018, \$421,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$1,012,000 of the general fund—federal
21 appropriation are provided solely for increasing the hourly rate for
22 nurse delegators from \$32.96 to \$45.32 effective September 1, 2017.

23 (27) \$10,017,000 of the general fund—state appropriation for
24 fiscal year 2018, \$13,111,000 of the general fund—state appropriation
25 for fiscal year 2019, and \$29,104,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2017-2019
29 fiscal biennium. Funding is contingent upon the enactment of Senate
30 Bill No. 5969 (transparency in public employee collective
31 bargaining). (~~(If the bill is not enacted by July 31, 2017, the~~
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (28) \$217,000 of the general fund—state appropriation for fiscal
34 year 2019 and \$1,949,000 of the general fund—federal appropriation
35 are provided solely for the development of an information technology
36 solution that is flexible enough to accommodate all service providers
37 impacted by the requirements for electronic visit verification
38 outlined in the 21st century cures act.

1 (29) \$40,000 of the general fund—state appropriation for fiscal
2 year 2019 and \$40,000 of the general fund—federal appropriation are
3 provided solely for the department, in partnership with the
4 department of health and the health care authority, to assist a
5 collaborative public-private entity with implementation of
6 recommendations in the state plan to address alzheimer's disease and
7 other dementias.

8 ~~((31))~~ (30) \$1,000,000 of the general fund—state appropriation
9 for fiscal year 2019 and \$1,200,000 of the general fund—federal
10 appropriation are provided solely to maintain client access to
11 medicaid contracted assisted living, enhanced adult residential care,
12 and adult residential care services under chapter 74.39A RCW.
13 Licensed assisted living facilities that contract with the department
14 to serve medicaid clients under these specified contract types must
15 have an average medicaid occupancy of at least sixty percent,
16 determined using the medicaid days from the immediately preceding
17 calendar year during the months of July 1st through December 31st to
18 qualify for additional funding under this subsection.

19 ~~((32))~~ (31) \$615,000 of the general fund—state appropriation
20 for fiscal year 2019 and \$698,000 of the general fund—federal
21 appropriation are provided solely to implement Substitute House Bill
22 No. 2651 (personal needs allowance). ~~((If the bill is not enacted by
23 June 30, 2018, the amounts provided in this subsection shall lapse.~~

24 ~~(33))~~ (32) \$166,000 of the general fund—state appropriation for
25 fiscal year 2018, \$800,000 of the general fund—state appropriation
26 for fiscal year 2019, and \$1,510,000 of the general fund—federal
27 appropriation are provided solely to implement Engrossed Substitute
28 Senate Bill No. 6199 (consumer directed employer organizations). ~~((If
29 the bill is not enacted by June 30, 2018, the amounts provided in
30 this subsection shall lapse.~~

31 ~~(34))~~ (33) \$100,000 of the general fund—state appropriation for
32 fiscal year 2019 and \$100,000 of the general fund—federal
33 appropriation are provided solely for the department of social and
34 health services aging and long-term support administration to
35 contract for an updated actuarial model of the 2016 independent
36 feasibility study and actuarial modeling of public and private
37 options for leveraging private resources to help individuals prepare
38 for long-term services and supports needs. The follow-up study must
39 model alternative variations of the previously studied public long-

1 term care benefit for workers, funded through a payroll deduction
2 that would provide a time-limited long-term care insurance benefit,
3 including but not limited to alternative minimum hours worked per
4 year for vesting.

5 (b) The feasibility study and actuarial analysis must include
6 input from the joint legislative executive committee on aging and
7 disability and other interested stakeholders, and must include an
8 analysis of each variation based on:

- 9 (i) The expected costs and benefits for participants;
10 (ii) The total anticipated number of participants;
11 (iii) The projected savings to the state medicaid program, if
12 any; and
13 (iv) Legal and financial risks to the state.

14 (c) The department must provide status updates to the joint
15 legislative executive committee on aging and disability. The
16 feasibility study and actuarial analysis shall be completed and
17 submitted to the department by September 1, 2018. The department
18 shall submit a report, including the director's findings and
19 recommendations based on the feasibility study and actuarial
20 analysis, to the governor and the appropriate committees of the
21 legislature by October 1, 2018.

22 ~~((35))~~ (34) \$50,000 of the general fund—state appropriation for
23 fiscal year 2019 and \$50,000 of the general fund—federal
24 appropriation are provided solely for the department of social and
25 health services aging and long-term support administration to
26 contract with the area agencies on aging to convene a work group to
27 include long-term care industry members, family members who provide
28 long-term services and supports, and other groups with interest in
29 long-term services and supports to develop a proposal on how family
30 members could be included as providers of long-term services and
31 supports under the previously studied public long-term care benefit.
32 The work group shall review options and propose:

33 (a) Minimum qualifications that would allow a family caregiver to
34 serve as a long-term services and supports provider, which may:

- 35 (i) Be distinct from the qualifications on the effective date of
36 this act for individual providers;
37 (ii) Require training based primarily on the individual needs and
38 preferences of the beneficiary;

(iii) Take into account the existing relationship between the family caregiver and the beneficiary, the duration of the caregiving experience, and the type of care being provided.

(b) Administrative program options for providing compensation, benefits, and protections for family caregivers, considering cost-effectiveness and administrative simplification. The program options shall consider how to preserve the quality of the long-term care workforce and must include worker protections and benefits.

(c) The work group shall develop recommendations and provide the recommendations to the joint legislative and executive committee on aging and disability by November 15, 2018.

Sec. 1106. 2018 c 299 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2018)	\$362,611,000
General Fund—State Appropriation (FY 2019)	(\$373,055,000)
	<u>\$397,696,000</u>
General Fund—Federal Appropriation	(\$1,443,711,000)
	<u>\$1,441,999,000</u>
General Fund—Private/Local Appropriation	(\$5,144,000)
	<u>\$5,330,000</u>
Administrative Contingency Account—State Appropriation	\$5,400,000
Pension Funding Stabilization Account—State Appropriation	\$29,264,000
<u>Domestic Violence Prevention Account—State Appropriation</u>	<u>\$1,002,000</u>
TOTAL APPROPRIATION	(\$2,219,185,000)
	<u>\$2,243,302,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$125,399,000 of the general fund—state appropriation for fiscal year 2018, ~~(\$124,458,000)~~ \$130,143,000 of the general fund—state appropriation for fiscal year 2019, \$836,761,000 of the general fund—federal appropriation, \$5,400,000 of the administrative contingency account—state appropriation, and \$8,155,000 of the pension funding stabilization account—state appropriation are provided solely for all components of the WorkFirst program. Within

1 the amounts provided for the WorkFirst program, the department may
2 provide assistance using state-only funds for families eligible for
3 temporary assistance for needy families. The department must create a
4 WorkFirst budget structure that allows for transparent tracking of
5 budget units and subunits of expenditures where these units and
6 subunits are mutually exclusive from other department budget units.
7 The budget structure must include budget units for the following:
8 Cash assistance, child care, WorkFirst activities, and administration
9 of the program. Within these budget units, the department must
10 develop program index codes for specific activities and develop
11 allotments and track expenditures using these codes. The department
12 shall report to the office of financial management and the relevant
13 fiscal and policy committees of the legislature prior to adopting a
14 structure change.

15 (b) (~~(\$260,135,000)~~) \$265,323,000 of the amounts in (a) of this
16 subsection are provided solely for assistance to clients, including
17 grants, diversion cash assistance, and additional diversion emergency
18 assistance including but not limited to assistance authorized under
19 RCW 74.08A.210. The department may use state funds to provide support
20 to working families that are eligible for temporary assistance for
21 needy families but otherwise not receiving cash assistance. Within
22 amounts provided in (b) of this subsection, \$1,622,000 of the general
23 fund—state appropriation for fiscal year 2019 is provided solely for
24 implementation of Engrossed Substitute Senate Bill No. 5890 (foster
25 care and adoption). (~~(If the bill is not enacted by July 31, 2017,~~
26 ~~the amount provided in this subsection shall lapse.)~~) Of the amounts
27 provided in this subsection (1)(b), \$8,975,000 of the general fund—
28 state appropriation for fiscal year 2019 is provided solely for the
29 department to increase the grant standard.

30 (c) \$158,444,000 of the amounts in (a) of this subsection are
31 provided solely for WorkFirst job search, education and training
32 activities, barrier removal services, limited English proficiency
33 services, and tribal assistance under RCW 74.08A.040. The department
34 must allocate this funding based on client outcomes and cost
35 effectiveness measures. Amounts provided in (c) of this subsection
36 include funding for implementation of chapter 156, Laws of 2017 (2SSB
37 5347) (WorkFirst "work activity"). Within amounts provided in (c) of
38 this subsection, the department shall implement the working family
39 support program. The department shall adopt rules to take effect July

1 31, 2017, to limit the working family support program at 10,000
2 households.

3 (~~(\$1,700,000)~~) \$2,949,000 of the funds appropriated in (~~(c)~~)
4 this subsection (1)(c) are provided solely for enhanced
5 transportation assistance provided that the department prioritize the
6 use of these funds for the recipients most in need of financial
7 assistance to facilitate their return to work. The department must
8 not utilize these funds to supplant repayment arrangements that are
9 currently in place to facilitate the reinstatement of drivers'
10 licenses.

11 (d)(i) \$477,054,000 of the amounts in (a) of this subsection are
12 provided solely for the working connections child care program under
13 RCW (~~(43.215.135)~~) 43.216.020. In order to not exceed the
14 appropriated amount, the department shall manage the program so that
15 the average monthly caseload does not exceed 33,000 households and
16 the department shall give prioritized access into the program
17 according to the following order:

18 (A) Families applying for or receiving temporary assistance for
19 needy families (TANF);

20 (B) TANF families curing sanction;

21 (C) Foster children;

22 (D) Families that include a child with special needs;

23 (E) Families in which a parent of a child in care is a minor who
24 is not living with a parent or guardian and who is a full-time
25 student in a high school that has a school-sponsored on-site child
26 care center;

27 (F) Families with a child residing with a biological parent or
28 guardian who have received child protective services, child welfare
29 services, or a family assessment response from the department in the
30 past six months, and has received a referral for child care as part
31 of the family's case management.

32 (G) Families that received subsidies within the last thirty days
33 and:

34 (I) Have reapplied for subsidies; and

35 (II) Have household income of two hundred percent federal poverty
36 level or below; and

37 (H) All other eligible families.

38 (ii) The department, within existing appropriations, must ensure
39 quality control measures for the working connections child care
40 program by maximizing the use of information technology systems and

1 the development or modification of the application and standard
2 operating procedures to ensure that cases are:

3 (A) Appropriately and accurately processed; and

4 (B) Routinely monitored for eligibility in a manner that is
5 similar to processes and systems currently in place for regular
6 monitoring in other public assistance programs. Eligibility criteria
7 routinely monitored must include, at a minimum:

8 (I) Participation in work or other approved activities;

9 (II) Household composition; and

10 (III) Maximum number of subsidized child care hours authorized.

11 The department must submit a preliminary report by December 1, 2017,
12 and a final report by December 1, 2018, to the governor and the
13 appropriate fiscal and policy committees of the legislature detailing
14 the specific actions taken to implement this subsection.

15 (iii) Of the amounts provided in (d) of this subsection,
16 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000
17 of the appropriation for fiscal year 2019 are provided for a base
18 rate increase, a rate increase for Family Friend and Neighbor
19 providers, covering an increase for health insurance premiums, and
20 increasing paid professional development days from three days to five
21 days. This funding is for the 2017-2019 collective bargaining
22 agreement covering family child care providers as set forth in
23 section 940 of this act.

24 (iv) Of the amounts provided in (d) of this subsection,
25 \$8,547,000 of the general fund—state appropriation for fiscal year
26 2018 and \$10,438,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for subsidy base rate increases
28 for child care center providers.

29 (e) \$34,248,000 of the general fund—federal appropriation is
30 provided solely for child welfare services within the department of
31 children, youth, and families.

32 (f) (~~(\$170,292,000)~~) \$170,788,000 of the amounts in (1)(a) of
33 this section are provided solely for WorkFirst and working
34 connections child care administration and overhead. \$127,000 of the
35 funds appropriated in this subsection for fiscal year 2019 are
36 provided solely for implementation of chapter 9, Laws of 2017 3rd sp.
37 sess. (working connections child care).

38 (g) The amounts in subsections (1)(b) through (e) of this section
39 shall be expended for the programs and in the amounts specified.

1 However, the department may transfer up to 10 percent of funding
2 between subsections (1)(b) through (f) of this section. The
3 department shall provide notification prior to any transfer to the
4 office of financial management and to the appropriate legislative
5 committees and the legislative-executive WorkFirst oversight task
6 force. The approval of the director of financial management is
7 required prior to any transfer under this subsection.

8 (h) Each calendar quarter, the department shall provide a
9 maintenance of effort and participation rate tracking report for
10 temporary assistance for needy families to the office of financial
11 management, the appropriate policy and fiscal committees of the
12 legislature, and the legislative-executive WorkFirst oversight task
13 force. The report must detail the following information for temporary
14 assistance for needy families:

15 (i) An overview of federal rules related to maintenance of
16 effort, excess maintenance of effort, participation rates for
17 temporary assistance for needy families, and the child care
18 development fund as it pertains to maintenance of effort and
19 participation rates;

20 (ii) Countable maintenance of effort and excess maintenance of
21 effort, by source, provided for the previous federal fiscal year;

22 (iii) Countable maintenance of effort and excess maintenance of
23 effort, by source, for the current fiscal year, including changes in
24 countable maintenance of effort from the previous year;

25 (iv) The status of reportable federal participation rate
26 requirements, including any impact of excess maintenance of effort on
27 participation targets;

28 (v) Potential new sources of maintenance of effort and progress
29 to obtain additional maintenance of effort; and

30 (vi) A two-year projection for meeting federal block grant and
31 contingency fund maintenance of effort, participation targets, and
32 future reportable federal participation rate requirements.

33 (i) In the 2017-2019 fiscal biennium, it is the intent of the
34 legislature to provide appropriations from the state general fund for
35 the purposes of (b) through (f) of this subsection if the department
36 does not receive additional federal temporary assistance for needy
37 families contingency funds in each fiscal year as assumed in the
38 budget outlook.

39 (j) The department must submit a report by December 1, 2018, to
40 the governor and the appropriate fiscal and policy committees of the

1 legislature that estimates the caseload and fiscal impact of
2 returning to pre-2011 temporary assistance for needy families
3 policies. At a minimum, the report must include an analysis of the
4 caseload and fiscal impact of:

- 5 (i) Removing the sixty-month lifetime limit;
- 6 (ii) Lessening sanction policies; and
- 7 (iii) No longer requiring the WorkFirst orientation.

8 (2) \$1,657,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$1,657,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for naturalization services.

11 (3) \$2,366,000 of the general fund—state appropriation for fiscal
12 year 2018 is provided solely for employment services for refugees and
13 immigrants, of which \$1,774,000 is provided solely for the department
14 to pass through to statewide refugee and immigrant assistance
15 organizations for limited English proficiency pathway services; and
16 \$2,366,000 of the general fund—state appropriation for fiscal year
17 2019 is provided solely for employment services for refugees and
18 immigrants, of which \$1,774,000 is provided solely for the department
19 to pass through to statewide refugee and immigrant assistance
20 organizations for limited English proficiency pathway services.

21 (4) On January 1, 2017, and annually thereafter, the department
22 must report to the governor and the legislature on all sources of
23 funding available for both refugee and immigrant services and
24 naturalization services during the current fiscal year and the
25 amounts expended to date by service type and funding source. The
26 report must also include the number of clients served and outcome
27 data for the clients.

28 (5) To ensure expenditures remain within available funds
29 appropriated in this section, the legislature establishes the benefit
30 under the state food assistance program, pursuant to RCW 74.08A.120,
31 to be one hundred percent of the federal supplemental nutrition
32 assistance program benefit amount.

33 (6) The department shall review clients receiving services
34 through the aged, blind, or disabled assistance program, to determine
35 whether they would benefit from assistance in becoming naturalized
36 citizens, and thus be eligible to receive federal supplemental
37 security income benefits. Those cases shall be given high priority
38 for naturalization funding through the department.

1 (7) \$856,000 of the general fund—state appropriation for fiscal
2 year 2018, (~~(\$1,848,000)~~) \$2,913,000 of the general fund—state
3 appropriation for fiscal year 2019, and (~~(\$16,267,000)~~) \$12,034,000
4 of the general fund—federal appropriation are provided solely for
5 ESAR Architectural Development and are subject to the conditions,
6 limitations, and review provided in section 724 of this act.

7 (8) The department shall continue the interagency agreement with
8 the department of veterans' affairs to establish a process for
9 referral of veterans who may be eligible for veterans' services. This
10 agreement must include out-stationing department of veterans' affairs
11 staff in selected community service office locations in King and
12 Pierce counties to facilitate applications for veterans' services.

13 (9) \$750,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for operational support of the
16 Washington information network 211 organization.

17 (10) \$90,000 of the general fund—state appropriation for fiscal
18 year 2018, \$8,000 of the general fund—state appropriation for fiscal
19 year 2019, and \$36,000 of the general fund—federal appropriation are
20 provided solely for implementation of chapter 270, Laws of 2017 (SB
21 5118) (personal needs allowance).

22 (11) \$438,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for the implementation of Engrossed
24 Second Substitute House Bill No. 1831 (public assistance/resources).
25 (~~((If the bill is not enacted by June 30, 2018, the amount provided in
26 this subsection shall lapse.))~~)

27 (12) \$43,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$16,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the implementation of
30 Engrossed Second Substitute Bill No. 2667 (essential needs/ABD
31 programs). (~~((If the bill is not enacted by June 30, 2018, the amount
32 provided in this subsection shall lapse.))~~)

33 (13) \$58,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the implementation of Substitute
35 House Bill No. 2651 (personal needs allowance). (~~((If the bill is not
36 enacted by June 30, 2018, the amount provided in this subsection
37 shall lapse.))~~)

38 (14) \$5,000,000 of the general fund—federal appropriation is
39 provided solely for the resources to initiate successful employment

1 program. The department shall submit a preliminary report of its
2 findings of the impact of this program on increasing employment to
3 the appropriate committees of the legislature no later than January
4 1, 2019, with a final report submitted no later than June 30, 2019.

5 (15) \$121,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for implementation of Substitute Senate
7 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~
8 ~~enacted by June 30, 2018, the amount provided in this subsection~~
9 ~~shall lapse.~~)

10 (16) \$51,000 of the general fund—state appropriation for fiscal
11 year 2019 and \$21,000 of the general fund—federal appropriation are
12 provided solely to implement Second Substitute House Bill No. 1513
13 (youth voter registration information). (~~If the bill is not enacted~~
14 ~~by June 30, 2018, the amounts provided in this subsection shall~~
15 ~~lapse.~~)

16 (17) \$22,000 of the general fund—state appropriation for fiscal
17 year 2019 and \$43,000 of the general fund—federal appropriation are
18 provided solely to implement Engrossed Substitute Senate Bill No.
19 6037 (uniform parentage act). (~~If the bill is not enacted by June~~
20 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

21 **Sec. 1107.** 2018 c 299 s 209 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
24 **REHABILITATION PROGRAM**

25	General Fund—State Appropriation (FY 2018)	\$13,890,000
26	General Fund—State Appropriation (FY 2019)	(\$14,443,000)
27		<u>\$14,564,000</u>
28	General Fund—Federal Appropriation.	\$109,730,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$2,024,000
31	TOTAL APPROPRIATION.	(\$140,087,000)
32		<u>\$140,208,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The department of social and health
35 services vocational rehabilitation program shall participate in the
36 development of an implementation plan to build statewide capacity
37 among school districts to improve transition planning for students in
38 special education who meet criteria for services from the

1 developmental disabilities administration, pursuant to section
2 501(57) of this act.

3 **Sec. 1108.** 2018 c 299 s 210 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2018).	\$46,202,000
8	General Fund—State Appropriation (FY 2019).	(\$47,157,000)
9		<u>\$48,245,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$4,858,000
12	TOTAL APPROPRIATION.	(\$98,217,000)
13		<u>\$99,305,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The special commitment center may use
16 funds appropriated in this subsection to purchase goods and supplies
17 through hospital group purchasing organizations when it is cost-
18 effective to do so.

19 **Sec. 1109.** 2018 c 299 s 211 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund—State Appropriation (FY 2018).	\$33,712,000
24	General Fund—State Appropriation (FY 2019).	(\$29,364,000)
25		<u>\$29,708,000</u>
26	General Fund—Federal Appropriation.	(\$43,831,000)
27		<u>\$43,988,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$6,247,000
30	TOTAL APPROPRIATION.	(\$113,154,000)
31		<u>\$113,655,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$300,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for a Washington state mentoring

1 organization to continue its public-private partnerships to provide
2 technical assistance and training to mentoring programs that serve
3 at-risk youth.

4 (2) Within amounts appropriated in this section, the department
5 shall provide to the department of health, where available, the
6 following data for all nutrition assistance programs funded by the
7 United States department of agriculture and administered by the
8 department. The department must provide the report for the preceding
9 federal fiscal year by February 1, 2018, and February 1, 2019. The
10 report must provide:

11 (a) The number of people in Washington who are eligible for the
12 program;

13 (b) The number of people in Washington who participated in the
14 program;

15 (c) The average annual participation rate in the program;

16 (d) Participation rates by geographic distribution; and

17 (e) The annual federal funding of the program in Washington.

18 (3) \$1,216,000 of the general fund—state appropriation for fiscal
19 year 2019 and \$515,000 of the general fund—federal appropriation are
20 provided solely for the implementation of Engrossed Second Substitute
21 House Bill No. 1661 (child, youth, families department). ~~((If the
22 bill is not enacted by July 31, 2017, the amount provided in this
23 subsection shall lapse.))~~

24 (4) \$81,000 of the general fund—state appropriation for fiscal
25 year 2018, \$86,000 of the general fund—state appropriation for fiscal
26 year 2019, and \$167,000 of the general fund—federal appropriation are
27 provided solely for the implementation of an agreement reached
28 between the governor and the Washington federation of state employees
29 for the language access providers under the provisions of chapter
30 41.56 RCW for the 2017-2019 fiscal biennium. Funding is contingent
31 upon the enactment of Senate Bill No. 5969 (transparency in public
32 employee collective bargaining). ~~((If the bill is not enacted by July
33 31, 2017, the amounts provided in this subsection shall lapse.))~~

34 **Sec. 1110.** 2018 c 299 s 212 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
37 **AGENCIES PROGRAM**

38 General Fund—State Appropriation (FY 2018) \$82,245,000

1	General Fund—State Appropriation (FY 2019).	((\$42,783,000))
2		<u>\$42,708,000</u>
3	General Fund—Federal Appropriation.	((\$57,081,000))
4		<u>\$56,846,000</u>
5	TOTAL APPROPRIATION.	((\$182,109,000))
6		<u>\$181,799,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$39,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$11,000 of the general fund—federal appropriation are
11 provided solely for the implementation of Engrossed Second Substitute
12 House Bill No. 1661 (child, youth, families department). (~~If the~~
13 ~~bill is not enacted by July 31, 2017, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (2) \$12,000 of the general fund—state appropriation for fiscal
16 year 2018, \$12,000 of the general fund—state appropriation for fiscal
17 year 2019, and \$24,000 of the general fund—federal appropriation are
18 provided solely for the implementation of chapter 268, Laws of 2017
19 (2SHB 1402) (incapacitated persons/rights).

20 (3) Within the amounts appropriated in this section, the
21 department must extend master property insurance to all buildings
22 owned by the department valued over \$250,000 and to all locations
23 leased by the department with contents valued over \$250,000.

24 (4) \$157,000 of the general fund—state appropriation for fiscal
25 year 2018, \$159,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$134,000 of the general fund—federal
27 appropriation are provided solely for legal support, including formal
28 proceedings and informal client advice, associated with adult
29 protective service investigations.

30 **Sec. 1111.** 2018 c 299 s 213 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY**

33 During the 2017-2019 fiscal biennium, the health care authority
34 shall provide support and data as required by the office of the state
35 actuary in providing the legislature with health care actuarial
36 analysis, including providing any information in the possession of
37 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or
2 any other entities contracting with the health care authority.

3 Information technology projects or investments and proposed
4 projects or investments impacting time capture, payroll and payment
5 processes and systems, eligibility, case management, and
6 authorization systems within the health care authority are subject to
7 technical oversight by the office of the chief information officer.

8 The health care authority shall not initiate any services that
9 require expenditure of state general fund moneys unless expressly
10 authorized in this act or other law. The health care authority may
11 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
12 federal moneys not anticipated in this act as long as the federal
13 funding does not require expenditure of state moneys for the program
14 in excess of amounts anticipated in this act. If the health care
15 authority receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation providing appropriation authority, and an equal
18 amount of appropriated state general fund moneys shall lapse. Upon
19 the lapsing of any moneys under this subsection, the office of
20 financial management shall notify the legislative fiscal committees.
21 As used in this subsection, "unrestricted federal moneys" includes
22 block grants and other funds that federal law does not require to be
23 spent on specifically defined projects or matched on a formula basis
24 by state funds.

25 The appropriations to the health care authority in this act shall
26 be expended for the programs and in the amounts specified in this
27 act. To the extent that appropriations in this section are
28 insufficient to fund actual expenditures in excess of caseload
29 forecasts and utilization assumptions, the authority, after May 1,
30 ((2018)) 2019, may transfer general fund—state appropriations for
31 fiscal year ((2018)) 2019 that are provided solely for a specified
32 purpose. The authority may not transfer funds, and the director of
33 the office of financial management shall not approve the transfer,
34 unless the transfer is consistent with the objective of conserving,
35 to the maximum extent possible, the expenditure of state funds. The
36 director of the office of financial management shall notify the
37 appropriate fiscal committees of the senate and house of
38 representatives in writing seven days prior to approving any
39 allotment modifications or transfers under this subsection. The
40 written notification must include a narrative explanation and

1 justification of changes, along with expenditures and allotments by
2 budget unit and appropriation, both before and after any allotment
3 modifications and transfers.

4 (1) MEDICAL ASSISTANCE

5	General Fund—State Appropriation (FY 2018)	\$2,024,969,000
6	General Fund—State Appropriation (FY 2019).	(\$2,084,494,000)
7		<u>\$2,157,537,000</u>
8	General Fund—Federal Appropriation.	(\$11,823,330,000)
9		<u>\$11,931,878,000</u>
10	General Fund—Private/Local Appropriation.	(\$204,427,000)
11		<u>\$242,408,000</u>
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation.	\$15,086,000
14	Hospital Safety Net Assessment Account—State	
15	Appropriation.	(\$693,099,000)
16		<u>\$713,117,000</u>
17	Medicaid Fraud Penalty Account—State Appropriation.	(\$28,154,000)
18		<u>\$18,764,000</u>
19	Medical Aid Account—State Appropriation.	\$528,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2018).	\$17,616,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2019).	(\$18,405,000)
24		<u>\$18,677,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$4,538,000
27	TOTAL APPROPRIATION.	(\$16,914,646,000)
28		<u>\$17,145,118,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (a) \$268,117,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$264,704,000 of the general fund—state
33 appropriation for fiscal year 2019 are provided solely for the
34 authority to implement a single, standard medicaid preferred drug
35 list to be used by all contracted medicaid managed health care
36 systems, on or before January 1, 2018. The preferred drug list shall
37 be developed in consultation with all contracted managed health care
38 systems and the state pharmacy and therapeutics committee or drug

1 utilization review board and shall further the goals and objectives
2 of the medicaid program. The list shall be designed to maximize
3 federal rebates and supplemental rebates and ensure access to
4 clinically effective and appropriate drug therapies under each class.
5 Entities eligible for 340B drug pricing shall continue to operate
6 under their current pricing agreement, unless otherwise required by
7 federal laws or regulations. The authority may utilize external
8 consultants with expertise in evidence-based drug class reviews,
9 pharmacy benefit management, and purchasing to assist with the
10 completion of this development and implementation. The authority
11 shall require each managed care organization that has contracted with
12 the authority to provide care to medicaid beneficiaries to use the
13 established preferred drug list; and shall prohibit each managed care
14 organization and any of its agents from negotiating or collecting
15 rebates for any medications listed in the state's medicaid single
16 preferred drug list whether preferred or nonpreferred. To assist in
17 the implementation of the single preferred drug list, contracted
18 medicaid managed health care systems shall provide the authority
19 drug-specific financial information in a format and frequency
20 determined by the authority to include the actual amounts paid to
21 pharmacies for prescription drugs dispensed to covered individuals
22 compared to the cost invoiced to the health plan and individual
23 rebates collected for prescription drugs dispensed to medicaid
24 members. Information disclosed to the authority by the manufacturer
25 pursuant to this provision shall only be used for the purposes of
26 developing and implementing a single, standard state preferred drug
27 list in accordance with this provision. The authority, medicaid
28 managed care organizations, and all other parties shall maintain the
29 confidentiality of drug-specific financial and other proprietary
30 information and such information shall not be subject to the
31 Washington public records act. The authority shall provide a report
32 to the governor and appropriate committees of the legislature by
33 November 15, 2018, and by November 15, 2019, including a comparison
34 of the amount spent in the previous two fiscal years to expenditures
35 under the new system by, at a minimum, fund source, total
36 expenditure, drug class, and top twenty-five drugs. The data provided
37 to the authority shall be aggregated in any report by the authority,
38 the legislature, or the office of financial management so as not to
39 disclose the proprietary or confidential drug-specific information,
40 or the proprietary or confidential information that directly or

1 indirectly identifies financial information linked to a single
2 manufacturer. It is the intent of the legislature to revisit this
3 policy in subsequent biennia to determine whether it is in the best
4 interest of the state.

5 (b) \$113,356,000 of the general fund—state appropriation for
6 fiscal year 2018 and \$140,578,000 of the general fund—state
7 appropriation for fiscal year 2019 are provided solely for managed
8 care capitation payments.

9 (c) \$122,244,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$116,038,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 authority through the competitive procurement process, to contract
13 with licensed dental health plans or managed health care plans on a
14 prepaid or fixed-sum risk basis to provide carved-out managed dental
15 care services on a statewide basis that will result in greater
16 efficiency and will facilitate better access and oral health outcomes
17 for medicaid enrollees. Except in areas where only a single plan is
18 available, the authority must contract with at least two plans. The
19 authority shall include in the contracts: (i) Quarterly reporting
20 requirements to include medicaid utilization and encounter data by
21 current dental technology (CDT) code; (ii) a direction to increase
22 the dental provider network; (iii) a commitment to retain innovative
23 programs that improve access and care such as the access to baby and
24 child dentistry program; (iv) a program to reduce emergency room use
25 for dental purposes; (v) a requirement to ensure that dental care is
26 being coordinated with the primary care provider of the patient to
27 ensure integrated care; (vi) a provision that no less than eighty-
28 five percent of the contracting fee be used to directly offset the
29 cost of providing direct patient care as opposed to administrative
30 costs; and (vii) a provision to ensure the contracting fee shall be
31 sufficient to compensate county health departments and federally
32 qualified health centers for dental patient care. The plan(s) awarded
33 this contract must absorb all start-up costs associated with moving
34 the program from fee-for-service to managed care and shall commit to
35 achieving an overall savings to the program based on 2016 fee-for-
36 service experience. In order to comply with state insurance
37 underwriting standards, the authority shall ensure that savings
38 offered by dental plans are actuarially sound. Starting January 31,
39 2019, and every year thereafter through December 2024, the authority

1 shall submit an annual report to the governor and the appropriate
2 committees of the legislature detailing how the contracted entities
3 have met the requirements of the contract. The report shall include
4 specific information to include utilization, how the contracted
5 entities have increased their dental provider networks, how the
6 emergency room use for dental purposes has been reduced, and how
7 dental care has been integrated with patients' primary care
8 providers. If after the end of five years the data reported does not
9 demonstrate sufficient progress to address the stated contracted
10 goals, the legislature will reevaluate whether carved-out dental
11 managed care needs to be replaced with a different delivery model.
12 The authority is authorized to seek any necessary state plan
13 amendments or federal waivers to implement this subsection.
14 Additional dental program savings achieved by the plans beyond those
15 assumed in the 2017-2019 omnibus appropriations act will be used to
16 increase dental provider reimbursement rates. By October 30, 2018,
17 the authority shall report to the governor and the appropriate
18 committees of the legislature anticipated savings related to
19 reduction in dental emergency department visits and utilization once
20 managed care dental coverage begins.

21 (d) \$1,505,087,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$1,538,030,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for medicaid
24 services and the medicaid program. However, the authority shall not
25 accept or expend any federal funds received under a medicaid
26 transformation waiver under healthier Washington except as described
27 in (e) and (f) of this subsection until specifically approved and
28 appropriated by the legislature. To ensure compliance with
29 legislative directive budget requirements and terms and conditions of
30 the waiver, the authority shall implement the waiver and reporting
31 requirements with oversight from the office of financial management.
32 The legislature finds that appropriate management of the innovation
33 waiver requires better analytic capability, transparency,
34 consistency, timeliness, accuracy, and lack of redundancy with other
35 established measures and that the patient must be considered first
36 and foremost in the implementation and execution of the demonstration
37 waiver. In order to effectuate these goals, the authority shall: (i)
38 Require the Dr. Robert Bree collaborative and the health technology
39 assessment program to reduce the administrative burden upon providers
40 by only requiring performance measures that are nonduplicative of

1 other nationally established measures. The joint select committee on
2 health care oversight will evaluate the measures chosen by the
3 collaborative and the health technology assessment program for
4 effectiveness and appropriateness; (ii) develop a patient
5 satisfaction survey with the goal to gather information about whether
6 it was beneficial for the patient to use the center of excellence
7 location in exchange for additional out-of-pocket savings; (iii)
8 ensure patients and health care providers have significant input into
9 the implementation of the demonstration waiver, in order to ensure
10 improved patient health outcomes; and (iv) in cooperation with the
11 department of social and health services, consult with and provide
12 notification of work on applications for federal waivers, including
13 details on waiver duration, financial implications, and potential
14 future impacts on the state budget, to the joint select committee on
15 health care oversight prior to submitting waivers for federal
16 approval. By federal standard, the medicaid transformation
17 demonstration waiver shall not exceed the duration originally granted
18 by the centers for medicare and medicaid services and any programs
19 created or funded by this waiver do not create an entitlement.

20 (e) No more than \$486,683,000 of the general fund—federal
21 appropriation and no more than \$129,103,000 of the general fund—local
22 appropriation may be expended for transformation through accountable
23 communities of health described in initiative 1 of the medicaid
24 transformation demonstration wavier under healthier Washington,
25 including preventing youth drug use, opioid prevention and treatment,
26 and physical and behavioral health integration. Under this
27 initiative, the authority shall take into account local input
28 regarding community needs. In order to ensure transparency to the
29 appropriate fiscal committees of the legislature, the authority shall
30 provide fiscal staff of the legislature query ability into any
31 database of the fiscal intermediary that authority staff would be
32 authorized to access. The authority shall not increase general fund—
33 state expenditures under this initiative. The director shall report
34 to the joint select committee on health care oversight no less than
35 quarterly, and include details for each accountable community of
36 health, on the financial status and measurable health outcomes. The
37 director shall also report to the fiscal committees of the
38 legislature all of the expenditures under this subsection and shall
39 provide such fiscal data in the time, manner, and form requested by

1 the legislative fiscal committees. By December 15, 2019, the
2 authority in collaboration with each accountable community of health
3 shall demonstrate how it will be self-sustaining by the end of the
4 demonstration waiver period, including sources of outside funding,
5 and provide this reporting to the joint select committee on health
6 care oversight. If by the third year of the demonstration waiver
7 there are not measurable, improved patient outcomes and financial
8 returns, the Washington state institute for public policy will
9 conduct an audit of the accountable communities of health, in
10 addition to the process set in place through the independent
11 evaluation required by the agreement with centers for medicare and
12 medicaid services. Prior to the 2018 legislative session, the human
13 services, health care, and judiciary committees of the legislature
14 will convene a joint work session to review models in the delivery
15 system and the impacts on medical liability. The work sessions should
16 include integrated delivery models with multiple health care
17 providers and medical malpractice insurance carriers.

18 (f) No more than \$38,425,000 of the general fund—federal
19 appropriation may be expended for supported housing and employment
20 services described in initiative 3a and 3b of the medicaid
21 transformation demonstration waiver under healthier Washington. Under
22 this initiative, the authority and the department of social and
23 health services shall ensure that allowable and necessary services
24 are provided to eligible clients as identified by the department or
25 its third party administrator. The authority and the department in
26 consultation with the medicaid forecast work group, shall ensure that
27 reasonable reimbursements are established for services deemed
28 necessary within an identified limit per individual. The authority
29 shall not increase general fund—state expenditures under this
30 initiative. The director shall report to the joint select committee
31 on health care oversight no less than quarterly on financial and
32 health outcomes. The director shall also report to the fiscal
33 committees of the legislature all of the expenditures of this
34 subsection and shall provide such fiscal data in the time, manner,
35 and form requested by the legislative fiscal committees.

36 (g) No later than November 1, 2018, and each year thereafter, the
37 authority shall report to the governor and appropriate committees of
38 the legislature: (i) Savings attributed to behavioral and physical
39 integration in areas that are scheduled to integrate in the following
40 calendar year, and (ii) savings attributed to behavioral and physical

1 health integration and the level of savings achieved in areas that
2 have integrated behavioral and physical health.

3 (h) Sufficient amounts are appropriated in this subsection to
4 implement the medicaid expansion as defined in the social security
5 act, section 1902(a)(10)(A)(i)(VIII).

6 (i) The legislature finds that medicaid payment rates, as
7 calculated by the health care authority pursuant to the
8 appropriations in this act, bear a reasonable relationship to the
9 costs incurred by efficiently and economically operated facilities
10 for providing quality services and will be sufficient to enlist
11 enough providers so that care and services are available to the
12 extent that such care and services are available to the general
13 population in the geographic area. The legislature finds that the
14 cost reports, payment data from the federal government, historical
15 utilization, economic data, and clinical input constitute reliable
16 data upon which to determine the payment rates.

17 (j) Based on quarterly expenditure reports and caseload
18 forecasts, if the health care authority estimates that expenditures
19 for the medical assistance program will exceed the appropriations,
20 the health care authority shall take steps including but not limited
21 to reduction of rates or elimination of optional services to reduce
22 expenditures so that total program costs do not exceed the annual
23 appropriation authority.

24 (k) In determining financial eligibility for medicaid-funded
25 services, the health care authority is authorized to disregard
26 recoveries by Holocaust survivors of insurance proceeds or other
27 assets, as defined in RCW 48.104.030.

28 (l) The legislature affirms that it is in the state's interest
29 for Harborview medical center to remain an economically viable
30 component of the state's health care system.

31 (m) When a person is ineligible for medicaid solely by reason of
32 residence in an institution for mental diseases, the health care
33 authority shall provide the person with the same benefits as he or
34 she would receive if eligible for medicaid, using state-only funds to
35 the extent necessary.

36 (n) \$4,261,000 of the general fund—state appropriation for fiscal
37 year 2018, \$4,261,000 of the general fund—state appropriation for
38 fiscal year 2019, and \$8,522,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate
2 share hospital payments.

3 (o) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (p) \$6,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (q) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2017-2019
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2017, and by November 1,
39 2018, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2018 and fiscal year 2019, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. Inpatient medicaid
11 payments shall be established using an allowable methodology that
12 approximates the cost of claims submitted by the hospitals. Payments
13 made to each hospital in the program in each fiscal year of the
14 biennium shall be compared to a baseline amount. The baseline amount
15 will be determined by the total of (i) the inpatient claim payment
16 amounts that would have been paid during the fiscal year had the
17 hospital not been in the CPE program based on the reimbursement rates
18 developed, implemented, and consistent with policies approved in the
19 2017-2019 biennial operating appropriations act and in effect on July
20 1, 2015, (ii) one-half of the indigent assistance disproportionate
21 share hospital payment amounts paid to and retained by each hospital
22 during fiscal year 2005, and (iii) all of the other disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005 to the extent the same disproportionate share
25 hospital programs exist in the 2017-2019 fiscal biennium. If payments
26 during the fiscal year exceed the hospital's baseline amount, no
27 additional payments will be made to the hospital except the federal
28 portion of allowable disproportionate share hospital payments for
29 which the hospital can certify allowable match. If payments during
30 the fiscal year are less than the baseline amount, the hospital will
31 be paid a state grant equal to the difference between payments during
32 the fiscal year and the applicable baseline amount. Payment of the
33 state grant shall be made in the applicable fiscal year and
34 distributed in monthly payments. The grants will be recalculated and
35 redistributed as the baseline is updated during the fiscal year. The
36 grant payments are subject to an interim settlement within eleven
37 months after the end of the fiscal year. A final settlement shall be
38 performed. To the extent that either settlement determines that a
39 hospital has received funds in excess of what it would have received
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. \$359,000 of the general fund—
2 state appropriation for fiscal year 2018 and (~~(\$361,000)~~) \$553,000 of
3 the general fund—state appropriation for fiscal year 2019 are
4 provided solely for state grants for the participating hospitals.

5 (r) The health care authority shall seek public-private
6 partnerships and federal funds that are or may become available to
7 provide on-going support for outreach and education efforts under the
8 federal children's health insurance program reauthorization act of
9 2009.

10 (s) The health care authority shall target funding for maternity
11 support services towards pregnant women with factors that lead to
12 higher rates of poor birth outcomes, including hypertension, a
13 preterm or low birth weight birth in the most recent previous birth,
14 a cognitive deficit or developmental disability, substance abuse,
15 severe mental illness, unhealthy weight or failure to gain weight,
16 tobacco use, or African American or Native American race. The health
17 care authority shall prioritize evidence-based practices for delivery
18 of maternity support services. To the extent practicable, the health
19 care authority shall develop a mechanism to increase federal funding
20 for maternity support services by leveraging local public funding for
21 those services.

22 (t) The authority shall submit reports to the governor and the
23 legislature by September 15, 2018, and no later than September 15,
24 2019, that delineate the number of individuals in medicaid managed
25 care, by carrier, age, gender, and eligibility category, receiving
26 preventative services and vaccinations. The reports should include
27 baseline and benchmark information from the previous two fiscal years
28 and should be inclusive of, but not limited to, services recommended
29 under the United States preventative services task force, advisory
30 committee on immunization practices, early and periodic screening,
31 diagnostic, and treatment (EPSDT) guidelines, and other relevant
32 preventative and vaccination medicaid guidelines and requirements.

33 (u) Managed care contracts must incorporate accountability
34 measures that monitor patient health and improved health outcomes,
35 and shall include an expectation that each patient receive a wellness
36 examination that documents the baseline health status and allows for
37 monitoring of health improvements and outcome measures.

38 (v) Sufficient amounts are appropriated in this section for the
39 authority to provide an adult dental benefit.

1 (w) The health care authority shall coordinate with the
2 department of social and health services to provide referrals to the
3 Washington health benefit exchange for clients that will be
4 ineligible for medicaid.

5 (x) To facilitate a single point of entry across public and
6 medical assistance programs, and to maximize the use of federal
7 funding, the health care authority, the department of social and
8 health services, and the health benefit exchange will coordinate
9 efforts to expand HealthPlanfinder access to public assistance and
10 medical eligibility staff. The health care authority shall complete
11 medicaid applications in the HealthPlanfinder for households
12 receiving or applying for medical assistance benefits.

13 (y) \$90,000 of the general fund—state appropriation for fiscal
14 year 2018, \$90,000 of the general fund—state appropriation for fiscal
15 year 2019, and \$180,000 of the general fund—federal appropriation are
16 provided solely to continue operation by a nonprofit organization of
17 a toll-free hotline that assists families to learn about and enroll
18 in the apple health for kids program.

19 (z) The appropriations in this section reflect savings and
20 efficiencies by transferring children receiving medical care provided
21 through fee-for-service to medical care provided through managed
22 care.

23 (aa) Within the amounts appropriated in this section, the
24 authority shall reimburse for primary care services provided by
25 naturopathic physicians.

26 (bb) Within the amounts appropriated in this section, the
27 authority shall continue to provide coverage for pregnant teens that
28 qualify under existing pregnancy medical programs, but whose
29 eligibility for pregnancy related services would otherwise end due to
30 the application of the new modified adjusted gross income eligibility
31 standard.

32 (cc) Sufficient amounts are appropriated in this section to
33 remove the mental health visit limit and to provide the shingles
34 vaccine and screening, brief intervention, and referral to treatment
35 benefits that are available in the medicaid alternative benefit plan
36 in the classic medicaid benefit plan.

37 (dd) The authority shall use revenue appropriated from the
38 dedicated marijuana fund for contracts with community health centers
39 under RCW 69.50.540 in lieu of general fund—state payments to

1 community health centers for services provided to medical assistance
2 clients, and it is the intent of the legislature that this policy
3 will be continued in subsequent fiscal biennia.

4 (ee) \$127,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$1,144,000 of the general fund—federal appropriation
6 are provided solely to the ProviderOne provider overtime project and
7 are subject to the conditions, limitations, and review provided in
8 section 724 of this act.

9 (ff) \$175,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$825,000 of the general fund—federal appropriation are
11 provided solely to the ProviderOne CORE operating rules project and
12 are subject to the conditions, limitations, and review provided in
13 section 724 of this act.

14 (gg) \$1,483,000 of the general fund—state appropriation for
15 fiscal year 2018, \$1,594,000 of the general fund—state appropriation
16 for fiscal year 2019, and \$1,509,000 of the general fund—federal
17 appropriation are provided for a rate increase effective July 1,
18 2018, and for performance payments to reward successful beneficiary
19 engagement in the health homes program for fee-for-service enrollees
20 and these are the maximum amounts in each fiscal year the authority
21 may expend for this purpose.

22 (hh) \$450,000 of the general fund—state appropriation for fiscal
23 year 2018, \$450,000 of the general fund—state appropriation for
24 fiscal year 2019, and \$1,058,000 of the general fund—federal
25 appropriation are provided solely for the authority to hire ten nurse
26 case managers to coordinate medically assisted treatment and
27 movements to medical homes for those being treated for opioid use
28 disorder. Nurses shall be located in areas and provider settings with
29 the highest concentration of opioid use disorder patients.

30 (ii) Sufficient amounts are appropriated in this section for the
31 authority to provide a collaborative care benefit beginning July 1,
32 2017.

33 (jj) The authority and the department of social and health
34 services shall convene a work group consisting of representatives of
35 skilled nursing facilities, adult family homes, assisted living
36 facilities, managers of in-home long-term care, hospitals, and
37 managed health care systems. The work group shall identify barriers
38 that may prevent skilled nursing facilities from accepting and
39 admitting clients from acute care hospitals in a timely and

1 appropriate manner. The work group shall consider what additional
2 resources are needed to allow for faster transfers of enrollees,
3 including those with complex needs. By December 1, 2017, the
4 authority shall report the work group's findings to the governor and
5 the appropriate committees of the legislature.

6 (kk) Within the amounts appropriated within this section, the
7 authority shall implement the plan to show how improved access to
8 home health nursing reduces potentially preventable readmissions,
9 increases access to care, reduces hospital length of stay, and
10 prevents overall hospital admissions for clients receiving private
11 duty nursing, medically intensive care, or home health benefits as
12 described in their report to the legislature dated December 15, 2016,
13 entitled home health nursing. The authority shall report to the
14 governor and appropriate committees of the legislature by December
15 31, 2017, information regarding the effect of the ten dollar rate
16 increases for skilled nursing care delivered via private duty nursing
17 or home health nursing, and how the rate changes impacted the
18 utilization and cost of emergency room visits, reduced the length of
19 stay for initial hospital admissions, and reduced utilization and
20 costs of preventable hospital readmissions. The report will quantify
21 potential cost saving opportunities that may exist through improved
22 access to private duty and home health nursing statewide.

23 (ll) Within the amounts appropriated within this section,
24 beginning July 1, 2017, the authority must increase facility fees to
25 birth centers to the amount listed on page two of their report to the
26 legislature dated October 15, 2016, entitled reimbursement for births
27 performed at birth centers. This increased rate is applicable in both
28 a fee for service setting and is the minimum allowable rate in a
29 managed care setting. The authority shall report to the governor and
30 appropriate committees of the legislature by October 15, 2018,
31 updated information regarding access to care, improvements to the
32 Cesarean section rate, and savings outcomes for utilizing birth
33 centers as an alternative to hospitals.

34 (mm) Beginning no later than January 1, 2018, for any service
35 eligible under the medicaid state plan for encounter payments,
36 managed care organizations at the request of a rural health clinic
37 shall pay the full published encounter rate directly to the clinic.
38 At no time will a managed care organization be at risk for or have
39 any right to the supplemental portion of the claim. Payments will be
40 reconciled on at least an annual basis between the managed care

1 organization and the authority, with final review and approval by the
2 authority. By September 31, 2017, the authority shall report to the
3 legislature on its progress implementing this subsection.

4 (nn) Within the amounts appropriated in this section, and in
5 consultation with appropriate parties, including the rural health
6 clinic association of Washington and the centers for medicare and
7 medicaid services, by December 1, 2017, the authority shall submit a
8 report to the governor and appropriate committees of the legislature
9 evaluating legislative and administrative options to reduce or
10 eliminate any amounts owed by rural health clinics under the payment
11 reconciliation process established in the medicaid state plan.

12 (oo) \$500,000 of the general fund—state appropriation for fiscal
13 year 2019 and \$500,000 of the general fund—federal appropriation are
14 provided solely for the authority to implement the oral health
15 connections pilot project in Spokane, Thurston, and Cowlitz counties.
16 The authority shall work in collaboration with Washington dental
17 service foundation to jointly develop and implement the program. The
18 purpose of the three-year pilot is to test the effect that enhanced
19 dental benefits for adult medicaid clients with diabetes and pregnant
20 women have on access to dental care, health outcomes, and medical
21 care costs. The authority must model the pilot on the access to baby
22 and child dentistry program. The pilot program must include enhanced
23 reimbursement rates for participating dental providers, including
24 denturists licensed under chapter 18.30 RCW, and an increase in the
25 allowable number of periodontal treatments to up to four per calendar
26 year. Diabetic or pregnant adult medicaid clients who are receiving
27 dental care within the pilot region(s), regardless of location of the
28 service within the pilot region(s), are eligible for the increased
29 number of periodontal treatments. The Washington dental service
30 foundation shall partner with the authority and provide wraparound
31 services to link patients to care. The authority and Washington
32 dental service foundation shall jointly develop the program. The
33 authority and foundation shall provide a joint progress report to the
34 appropriate committees of the legislature on December 1, 2017, and
35 December 1, 2018.

36 (pp) Sufficient amounts are appropriated in this section to
37 increase the daily rate by \$155.20 for skilled nursing performed by
38 licensed practical nurses and registered nurses who serve medically
39 intensive children's program clients who reside in a group home
40 setting.

1 (qq) During the 2017-2019 fiscal biennium, the authority must
2 revise its agreements and contracts with vendors to include a
3 provision to require that each vendor agrees to equality among its
4 workers by ensuring similarly employed individuals are compensated as
5 equals as follows:

6 (i) Employees are similarly employed if the individuals work for
7 the same employer, the performance of the job requires comparable
8 skill, effort, and responsibility, and the jobs are performed under
9 similar working conditions. Job titles alone are not determinative of
10 whether employees are similarly employed;

11 (ii) Vendors may allow differentials in compensation for its
12 workers based in good faith on any of the following:

13 (A) A seniority system; a merit system; a system that measures
14 earnings by quantity or quality of production; a bona fide job-
15 related factor or factors; or a bona fide regional difference in
16 compensation levels.

17 (B) A bona fide job-related factor or factors may include, but
18 not be limited to, education, training, or experience, that is:
19 Consistent with business necessity; not based on or derived from a
20 gender-based differential; and accounts for the entire differential.

21 (C) A bona fide regional difference in compensation level must
22 be: Consistent with business necessity; not based on or derived from
23 a gender-based differential; and account for the entire differential.

24 (iii) The provision must allow for the termination of the
25 contract if the authority or department of enterprise services
26 determines that the vendor is not in compliance with this agreement
27 or contract term.

28 (iv) The authority must implement this provision with any new
29 contract and at the time of renewal of any existing contract.

30 (rr) \$100,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for a pilot program for
33 treatment of inmates at the Snohomish county jail who are undergoing
34 detoxification from heroin and other opioids and for connecting those
35 individuals with treatment providers in the community upon their
36 release.

37 (ss) \$6,487,000 of the general fund—state appropriation for
38 fiscal year 2018 and (~~(\$1,340,000)~~) \$28,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for the

1 physical health care costs of medicaid clients receiving services in
2 facilities classified as institutions for mental diseases for longer
3 than 15 days in a calendar month. The authority must apply for a
4 waiver from the center for medicare and medicaid services to allow
5 for the full cost of stays in institutions for mental diseases to be
6 included in managed care rates beginning on July 1, 2018. The
7 authority must submit a report on the status of the waiver to the
8 office of financial management and the appropriate committees of the
9 legislature by December 1, 2017.

10 (tt) The authority shall evaluate adding a tele-pyschiatry
11 consultation benefit for medicaid covered individuals. The authority
12 shall submit a report with the cost associated with adding such a
13 benefit to the governor and appropriate committees of the legislature
14 by October 1, 2017.

15 (uu) \$33,000 of the general fund—state appropriation for fiscal
16 year 2018, and \$42,000 of the general fund—federal appropriation are
17 provided solely for the bleeding disorder collaborative for care.

18 (vv) \$304,000 of the general fund—state appropriation for fiscal
19 year 2018, \$304,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$608,000 of the general fund—federal
21 appropriation are provided solely for the authority to contract with
22 the University of Washington tele-pain pain management program and
23 pain management call center to advance primary care provider
24 knowledge of complex pain management issues, including opioid
25 addiction.

26 (ww) \$165,000 of the general fund—state appropriation for fiscal
27 year 2018, \$329,000 of the general fund—state appropriation for
28 fiscal year 2019, and \$604,000 of the general fund—federal
29 appropriation are provided solely for implementation of chapter 202,
30 Laws of 2017 (Engrossed Second Substitute House Bill No. 1713)
31 (children's mental health).

32 (xx) \$1,813,000 of the general fund—state appropriation for
33 fiscal year 2018, \$3,764,000 of the general fund—state appropriation
34 for fiscal year 2019, and \$12,930,000 of the general fund—federal
35 appropriation are provided solely for implementation of chapter 110,
36 Laws of 2017 (Second Substitute House Bill No. 1338) (state health
37 insurance pool).

38 (yy) \$68,000 of the general fund—state appropriation for fiscal
39 year 2018, \$1,118,000 of the general fund—state appropriation for

1 fiscal year 2019, and \$943,000 of the general fund—federal
2 appropriation are provided solely for implementation of chapter 198,
3 Laws of 2017 (Substitute House Bill No. 1520) (hospital payment
4 methodology).

5 (zz) Sufficient amounts are appropriated in this section for the
6 implementation of chapter 273, Laws of 2017 (Engrossed Second
7 Substitute House Bill No. 1358) (community asst. referral programs).

8 (aaa) \$69,000 of the general fund—state appropriation for fiscal
9 year 2018, \$560,000 of the general fund—state appropriation for
10 fiscal year 2019, and \$308,000 of the general fund—federal
11 appropriation are provided solely for the authority to implement,
12 operate, and maintain a provider credentialing system and are subject
13 to the conditions, limitations, and review provided in section 724 of
14 this act. The authority, in collaboration with the department of
15 health, department of corrections, department of social and health
16 services, the public employees' benefits board, and the department of
17 labor and industries, shall work to ensure that a single platform
18 provider credentialing system is implemented. The authority,
19 departments, and board shall ensure that appropriate cost offsets and
20 cost avoidance are assumed for reduced staff time required for
21 provider credentialing activity and reductions in improper billing
22 activity when implementing provider credentialing systems. The
23 authority must enter into agreements with the department of labor and
24 industries and the public employees' benefits board to pay their
25 share of the costs of implementing and operating a new provider
26 credentialing system. The authority shall submit a report to the
27 office of financial management and appropriate committees of the
28 legislature outlining projected cost savings and cost avoidance no
29 later than December 1, 2018.

30 (bbb) \$100,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the department and the
33 health care authority to enter into an interagency agreement to
34 contract with Washington autism alliance and advocacy (WAAA) to
35 educate and assist persons seeking the authority's services to
36 address a suspected or diagnosed autism spectrum disorder or
37 developmental disability related to autism spectrum disorder. The
38 department or the authority may refer such individuals to WAAA to
39 support them in navigating the health care system. The authority, in

1 collaboration with the department and the WAAA, shall submit a report
2 to the governor and the appropriate committees of the legislature by
3 December 15, 2018, and December 15, 2019, detailing how many persons
4 were referred to, how many persons received services from, and what
5 services were provided by the WAAA. The reports shall also include
6 what health care services the WAAA was able to connect the referred
7 persons to, the length of time these connections took, the type of
8 health coverage the person referred had at the time of referral and
9 whether alternate coverage was obtained.

10 (ccc) \$20,000 of the general fund—state appropriation for fiscal
11 year 2019 and \$20,000 of the general fund—federal appropriation are
12 provided solely for the authority, in partnership with the department
13 of social and health services and the department of health, to assist
14 a collaborative public-private entity with implementation of
15 recommendations in the state plan to address alzheimer's disease and
16 other dementias.

17 (ddd) \$5,825,000 of the general fund—state appropriation for
18 fiscal year 2019 and \$8,019,000 of the general fund—federal
19 appropriation are provided solely for an increase in primary care
20 provider rates for pediatric care services that are currently
21 reimbursed solely at the existing medical assistance rates that are
22 applicable for the child's medical assistance eligibility group.
23 These amounts are the maximum that the authority may spend for this
24 purpose. The authority must pursue a state plan amendment to increase
25 pediatric primary care provider and pediatric vaccine rates through
26 state directed payments through a permissible payment model. The
27 codes considered for these increases should follow those that were
28 used under the temporary increase provided in calendar years 2013 and
29 2014 as outlined in section 1202 of the affordable care act. Both
30 physician and nonphysician practitioners are eligible for these
31 increases and are not required to attest. Increases are based upon
32 eligible codes. The authority must provide a report to the governor
33 and appropriate committees of the legislature by November 1, 2019,
34 detailing how the amounts provided in this subsection were used, what
35 percentage increase was provided for pediatric primary care provider
36 evaluation and management rates, what percentage increase was
37 provided for pediatric vaccine rates, how utilization has changed
38 within each category, and how these rate increases have impacted
39 access to care.

1 (eee) \$50,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the authority to conduct a
4 study to identify strategies for enhancing access to primary care for
5 medical assistance clients. The authority may collaborate with other
6 stakeholders as appropriate. The authority shall provide a report
7 with recommendations to the appropriate committees of the legislature
8 by December 1, 2018. The study shall, to the extent possible:

9 (i) Review the effect of the temporary rate increase provided as
10 part of the patient protection and affordable care act on:

11 (A) The number of providers serving medical assistance clients;

12 (B) The number of medical assistance clients receiving services;

13 and

14 (C) Utilization of primary care services.

15 (ii) Identify client barriers to accessing primary care services;

16 (iii) Identify provider barriers to accepting medical assistance
17 clients;

18 (iv) Identify strategies for incentivizing providers to accept
19 more medical assistance clients;

20 (v) Prioritize areas for investment that are likely to have the
21 most impact on increasing access to care; and

22 (vi) Strategically review the current medicaid rates and identify
23 specific areas and amounts that may promote access to care.

24 (fff) \$1,400,000 of the general fund—state appropriation for
25 fiscal year 2019 and \$3,900,000 of the general fund—federal
26 appropriation are provided solely to increase the rates paid to rural
27 hospitals that meet the criteria in (~~(hhh)~~) (fff)(i) through (iv)
28 of this subsection. Payments for state and federal medical assistance
29 programs for services provided by such a hospital, regardless of the
30 beneficiary's managed care enrollment status, must be increased to
31 one hundred fifty percent of the hospital's fee-for-service rates.
32 The authority must discontinue this rate increase after June 30,
33 2019, and return to the payment levels and methodology for these
34 hospitals that were in place as of January 1, 2018. Hospitals
35 participating in the certified public expenditures program may not
36 receive increased reimbursement for inpatient services. Hospitals
37 qualifying for this rate increase must:

38 (i) Be certified by the centers for medicare and medicaid
39 services as sole community hospitals as of January 1, 2013;

1 (ii) Have had less than one hundred fifty acute care licensed
2 beds in fiscal year 2011;

3 (iii) Have a level III adult trauma service designation from the
4 department of health as of January 1, 2014; and

5 (iv) Be owned and operated by the state or a political
6 subdivision.

7 (ggg) \$40,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely to create a work group at the Robert
9 Bree collaborative to identify best practices for mental health
10 services regarding patient mental health treatment and patient
11 management. The work group shall identify best practices on patient
12 confidentiality, discharging patients, treating patients with
13 homicide ideation and suicide ideation, recordkeeping to decrease
14 variation in practice patterns in these areas, and other areas as
15 defined by the work group. The work group shall be composed of
16 clinical and administrative experts including psychologists,
17 psychiatrists, advanced practice psychiatric nurses, social workers,
18 marriage and family therapists, certified counselors, and mental
19 health counselors.

20 (hhh) \$1,006,000 of the general fund—state appropriation for
21 fiscal year 2019 is provided solely for implementation of Substitute
22 Senate Bill No. 5683 (Pacific Islander health care). ~~((If the bill is
23 not enacted by June 30, 2018, the amount provided in this subsection
24 shall lapse.))~~

25 (iii) \$50,000 of the general fund—state appropriation for fiscal
26 year 2019 and \$50,000 of the general fund—federal appropriation are
27 provided solely for implementation of Engrossed Second Substitute
28 House Bill No. 2779 (children's mental health services). ~~((If the
29 bill is not enacted by June 30, 2018, the amounts provided in this
30 subsection shall lapse.))~~

31 (jjj) \$31,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$44,000 of the general fund—federal appropriation are
33 provided solely for implementation of chapter 303, Laws of 2017
34 (public records administration).

35 (kkk) ~~(((\$358,000 of the general fund state appropriation and
36 \$1,123,000 of the general fund federal appropriation for fiscal year
37 2019 are provided solely for implementation of Engrossed Second
38 Substitute Senate Bill No. 5179 (hearing instrument coverage). If the
39 bill is not enacted by June 30, 2018, the amounts provided in this~~

1 ~~subsection shall lapse.))~~ Sufficient funds are provided for the
2 implementation of adult hearing instrument coverage.

3 (lll) \$335,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$50,000 general fund—federal appropriation are provided
5 solely for implementation of Substitute Senate Bill No. 6452 (child
6 mental health consult). (~~If the bill is not enacted by June 30,~~
7 ~~2018, the amounts provided in this subsection shall lapse.))~~

8 (mmm) (i) \$200,000 of the general fund—state appropriation for
9 fiscal year 2019 is provided solely for the authority to assist the
10 governor by convening and providing administrative, analytical, and
11 communication support to the governor's Indian health council,
12 including procuring technical assistance from the American Indian
13 health commission for Washington state, to:

14 (A) Address current or proposed policies or actions that have
15 tribal implications and are not able to be resolved or addressed at
16 the agency level;

17 (B) Facilitate training for state agency leadership, staff, and
18 legislators on the Indian health system and tribal sovereignty; and

19 (C) Provide oversight of contracting and performance of service
20 coordination organizations or service contracting entities as defined
21 in RCW 70.320.010 in order to address their impacts on services to
22 American Indians and Alaska Natives and relationships with Indian
23 health care providers.

24 (ii) The council shall include:

25 (A) One tribal liaison from each of the authorities; the
26 department of children, youth, and families; the department of
27 commerce; the department of corrections; the department of health;
28 the department of social and health services; the office of the
29 insurance commissioner; the office of the superintendent of public
30 instruction; and the Washington health benefit exchange;

31 (B) One individual from each tribe in Washington state,
32 designated by the tribal legislative body, who is either the tribe's
33 American Indian health commission for Washington state delegate or an
34 individual specifically designated for this role, or his or her
35 designee;

36 (C) The chief executive officer of the Indian health service
37 Portland area office and each service unit in Washington state or his
38 or her designee;

1 (D) The chief executive officer of each urban Indian health
2 program in Washington state or his or her designee who may be the
3 urban Indian health program's American Indian health commission for
4 Washington state delegate;

5 (E) The executive director of the American Indian health
6 commission for Washington state or his or her designee;

7 (F) The executive director of the northwest Portland area Indian
8 health board or his or her designee;

9 (G) One member from each of the two largest caucuses of the house
10 of representatives, appointed by the speaker of the house of
11 representatives, or his or her designee;

12 (H) One member from each of the two largest caucuses of the
13 senate, appointed by the president of the senate, or his or her
14 designee; and

15 (I) Two individuals representing the governor's office.

16 (iii) The council will meet at least three times per year when
17 the legislature is not in session, with one meeting to be hosted by
18 the authority and the other two meetings to be hosted by tribes or,
19 if no tribe is able to host, then by a member state agency. The
20 members representing the tribes, the Indian health service Portland
21 area office and service units, the urban Indian health programs, the
22 American Indian health commission for Washington state, and the
23 northwest Portland area Indian health board shall be paid per diem
24 and travel expenses in accordance with RCW 43.03.050 and 43.03.060.

25 (iv) By December 1, 2018, the council, with assistance from the
26 authority, will submit a report to the governor and the appropriate
27 legislative committees with recommendations to raise the health
28 status of American Indians and Alaska Natives throughout Washington
29 state to at least the levels set forth in the goals contained within
30 the federal health people 2020 initiative or successor objectives,
31 including draft legislation and fiscal budgets for:

32 (A) Increasing savings to the state general fund resulting from
33 the one hundred percent federal medical assistance percentage
34 applicable to services received through an Indian health service
35 facility, whether operated by the Indian health service or by an
36 Indian tribe or tribal organization pursuant to 42 U.S.C. Sec. 1396d;
37 realized by the state for services which are received through an
38 Indian health service facility whether operated by the Indian health
39 service or by an Indian tribe or tribal organization pursuant to 42
40 U.S.C. Sec. 1396(b);

1 (B) Appropriating such increased savings for an Indian health
2 improvement reinvestment account to be expended solely for improving
3 health outcomes and access to quality and culturally appropriate
4 health care for American Indians and Alaska Natives;

5 (C) Developing model performance measures and risk adjustment
6 methodologies for medicaid managed care value-based purchasing that
7 account for the Indian health delivery system;

8 (D) Improving population health through tribally determined
9 practices and resources such as the American Indian health commission
10 for Washington state's "pulling together for wellness" framework;

11 (E) Developing written and technical assistance to support the
12 incorporation of cultural awareness and of strategies to address
13 historical trauma and intergenerational trauma in treatment planning
14 for services covered by medicaid and other services provided by the
15 state;

16 (F) Expanding tribal representation on state agency boards,
17 committees (including the emergency management council), and
18 nongovernmental entities to whom the state delegates activities or
19 tasks that directly impact the Indian health delivery system; and

20 (G) Other strategies to improve population health and increase
21 access to quality health care for American Indians and Alaska
22 Natives.

23 (nnn) \$139,000 of the general fund—state appropriation for fiscal
24 year 2019 and \$139,000 of the general fund—federal appropriation
25 (~~for fiscal year 2019~~) are provided solely for implementation of
26 Substitute Senate Bill No. 6549 (ABCD dental). (~~If the bill is not~~
27 ~~enacted by June 30, 2018, the amounts provided in this subsection~~
28 ~~shall lapse.~~)

29 (ooo) \$500,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for a community hospital located in
31 Toppenish to convert fifteen existing acute care beds to long-term
32 psychiatric beds.

33 (ppp) \$92,000 of the general fund—state appropriation for fiscal
34 year 2019 and \$218,000 of the general fund—federal appropriation are
35 provided solely to implement House Bill No. 1534 (psychiatric
36 payment/rural). If this bill is not enacted by June 30, 2019, the
37 amounts provided in this subsection shall lapse.

38 (2) PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS
39 PROGRAMS

1 State Health Care Authority Administration Account—

2 State Appropriation. \$34,481,000

3 The appropriation in this subsection is subject to the following
4 conditions and limitations:

5 (a) The authority and the public employees' benefits board shall
6 consult with the Washington state institute for public policy on the
7 cost-effectiveness of the wellness plan and any changes to the plan
8 that can be made to increase the health care efficiency of the
9 wellness plan. The authority shall report its findings to the
10 governor and the appropriate committees of the legislature by October
11 15, 2018.

12 (b) The authority and the public employees' benefits board shall
13 ensure that procurement for employee health benefits during the
14 2019-2021 fiscal biennium is consistent with the funding limitations
15 provided in part 9 of this act.

16 (c) \$236,000 of the state health care authority administration
17 account—state appropriation for fiscal year 2018 and \$236,000 of the
18 state health care authority administration account—state
19 appropriation for fiscal year 2019 are provided solely to the
20 affordable care act employer shared responsibility project and are
21 subject to the conditions, limitations, and review provided in
22 section 724 of this act.

23 (d) All savings resulting from reduced claim costs or other
24 factors identified after December 31, 2016, must be reserved for
25 funding employee health benefits in the 2019-2021 fiscal biennium.
26 Any changes to benefits, including covered prescription drugs, must
27 be approved by the public employees' benefits board. Upon procuring
28 benefits for calendar years 2018 and 2019, the public employees'
29 benefits board shall: (1) Not consider any changes to benefits,
30 including prescription drugs, without considering comprehensive
31 analysis of the cost of those changes; and (2) not adopt a package of
32 benefits and premiums that results in a projected unrestricted
33 reserve funding level lower than was projected under the assumptions
34 made prior to procurement. For this purpose, assumptions means
35 projections about the levels of future claims, costs, enrollment and
36 other factors, prior to any changes in benefits. The certificates of
37 coverage agreed to by the health care authority for calendar years
38 2018 and 2019 must ensure that no increases in coverage of
39 prescription drugs, services, or other benefits may occur prior to

1 approval by the public employees' benefits board at the time of
2 procurement of benefits for the ensuing calendar year. The public
3 employees' benefits board may, within the funds provided, adopt a
4 virtual diabetes prevention program and adjust the waiting period for
5 dental crown replacement in the Uniform dental program to align with
6 the dental managed care plans.

7 (e) Within the amounts appropriated within this section, the
8 authority, in consultation with one Washington within the office of
9 financial management, the office of the chief information officer,
10 and other state agencies with statewide payroll or benefit systems,
11 shall prepare a report describing options for the replacement of the
12 Pay 1 information technology system. The report shall evaluate the
13 potential costs, benefits, and feasibility of integrating the
14 functions currently performed by Pay 1 into an existing or new
15 statewide system, as well for a stand-alone system. The report shall
16 also update the business and system requirements documents previously
17 developed for a Pay 1 replacement system. This report shall be
18 provided to the governor and appropriate committees of the
19 legislature by September 30, 2018.

20 (f) The public employees' benefits board, in collaboration with
21 the authority, shall work to ensure that a single platform provider
22 credentialing system is implemented. The authority and the board
23 shall ensure that appropriate cost offsets and cost avoidance are
24 assumed for reduced staff time required for provider credentialing
25 activity and reductions in improper billing activity when
26 implementing provider credentialing systems. The board must enter
27 into an agreement with the authority to pay its share of the costs of
28 implementing and operating a new provider credentialing system.

29 (3) SCHOOL EMPLOYEES' BENEFITS BOARD

30 School Employees' Insurance Administrative

31 Account—State Appropriation. \$28,730,000

32 The appropriation in this subsection is subject to the following
33 conditions and limitations: \$28,730,000 of the school employees'
34 insurance administrative account—state appropriation is provided
35 solely for implementation of the school employees' benefits board
36 until the new board commences provision of benefits on January 1,
37 2020. It is the intent of the legislature that the state health care
38 authority administration account be reimbursed for the appropriation
39 to this account made in part VII of this act, with interest.

1	(4) HEALTH BENEFIT EXCHANGE	
2	General Fund—State Appropriation (FY 2018)	\$5,184,000
3	General Fund—State Appropriation (FY 2019)	\$5,651,000
4	General Fund—Federal Appropriation	(\$53,892,000)
5		<u>\$52,070,000</u>
6	Health Benefit Exchange Account—State Appropriation. (\$59,385,000)	
7		<u>\$61,207,000</u>
8	TOTAL APPROPRIATION.	\$124,112,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The receipt and use of medicaid funds provided to the health
12 benefit exchange from the health care authority are subject to
13 compliance with state and federal regulations and policies governing
14 the Washington apple health programs, including timely and proper
15 application, eligibility, and enrollment procedures.

16 (b) (i) By July 15th and January 15th of each year, the authority
17 shall make a payment of one-half the general fund—state appropriation
18 and one-half the health benefit exchange account—state appropriation
19 to the exchange.

20 (ii) For the 2017-2019 biennium, for the purpose of annually
21 calculating issuer assessments, exchange operational costs may
22 include up to three months of additional operating costs.

23 (iii) The exchange shall monitor actual to projected revenues and
24 make necessary adjustments in expenditures or carrier assessments to
25 ensure expenditures do not exceed actual revenues.

26 (iv) Payments made from general fund—state appropriation and
27 health benefit exchange account—state appropriation shall be
28 available for expenditure for no longer than the period of the
29 appropriation from which it was made. When the actual cost of
30 materials and services have been fully determined, and in no event
31 later than the lapsing of the appropriation, any unexpended balance
32 of the payment shall be returned to the authority for credit to the
33 fund or account from which it was made, and under no condition shall
34 expenditures exceed actual revenue.

35 (c) \$271,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 2595 (automatic voter registration). ~~((If~~
38 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
39 ~~subsection shall lapse.))~~

1 (d) \$196,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of Substitute Senate
3 Bill No. 5683 (Pacific Islander health care). (~~If the bill is not~~
4 ~~enacted by June 30, 2018, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (5) COMMUNITY BEHAVIORAL HEALTH PROGRAM

7	General Fund—State Appropriation (FY 2019)	(\$542,049,000)
8		<u>\$496,646,000</u>
9	General Fund—Federal Appropriation	(\$919,359,000)
10		<u>\$879,469,000</u>
11	General Fund—Private/Local Appropriation	\$18,261,000
12	Criminal Justice Treatment Account—State Appropriation . .	\$6,490,000
13	Problem Gambling Account—State Appropriation	\$728,000
14	Dedicated Marijuana Account—State	
15	Appropriation (FY 2019)	\$28,486,000
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$857,000
18	TOTAL APPROPRIATION	(\$1,516,230,000)
19		<u>\$1,430,937,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) For the purposes of this subsection, amounts provided for
23 behavioral health organizations shall also be available for the
24 health care authority to contract with entities that assume the
25 responsibilities of behavioral health organizations in regions in
26 which the health care authority is purchasing medical and behavioral
27 health services through fully integrated contracts pursuant to RCW
28 71.24.380.

29 (b) \$6,590,000 of the general fund—state appropriation for fiscal
30 year 2019 and \$3,810,000 of the general fund—federal appropriation
31 are provided solely for the authority and behavioral health
32 organizations to continue to contract for implementation of high-
33 intensity programs for assertive community treatment (PACT) teams. In
34 determining the proportion of medicaid and nonmedicaid funding
35 provided to behavioral health organizations with PACT teams, the
36 authority shall consider the differences between behavioral health
37 organizations in the percentages of services and other costs
38 associated with the teams that are not reimbursable under medicaid.

1 The authority may allow behavioral health organizations which have
2 nonmedicaid reimbursable costs that are higher than the nonmedicaid
3 allocation they receive under this section to supplement these funds
4 with local dollars or funds received under (f) of this subsection.
5 The authority and behavioral health organizations shall maintain
6 consistency with all essential elements of the PACT evidence-based
7 practice model in programs funded under this section.

8 (c) From the general fund—state appropriations in this
9 subsection, the authority shall assure that behavioral health
10 organizations reimburse the department of social and health services
11 aging and long term support administration for the general fund—state
12 cost of medicaid personal care services that enrolled behavioral
13 health organization consumers use because of their psychiatric
14 disability.

15 (d) \$1,760,000 of the general fund—federal appropriation is
16 provided solely for the authority to maintain a pilot project to put
17 peer bridging staff into each behavioral health organization as part
18 of the state psychiatric liaison teams to promote continuity of
19 service as individuals return to their communities.

20 (e) \$6,858,000 of the general fund—state appropriation for fiscal
21 year 2019 and \$4,023,000 of the general fund—federal appropriation
22 are provided solely for new crisis triage or stabilization centers.
23 The authority must seek proposals from behavioral health
24 organizations for the use of these funds based on regional
25 priorities. Services in these facilities may include crisis
26 stabilization and intervention, individual counseling, peer support,
27 medication management, education, and referral assistance. The
28 authority shall monitor each center's effectiveness at lowering the
29 rate of state psychiatric hospital admissions.

30 (f) \$81,930,000 of the general fund—state appropriation for
31 fiscal year 2019 is provided solely for persons and services not
32 covered by the medicaid program. To the extent possible, levels of
33 behavioral health organization spending must be maintained in the
34 following priority order: Crisis and commitment services; community
35 inpatient services; and residential care services, including personal
36 care and emergency housing assistance. These amounts must be
37 distributed to behavioral health organizations proportionate to the
38 fiscal year 2017 allocation of flexible nonmedicaid funds. The
39 authority must include the following language in medicaid contracts

1 with behavioral health organizations unless they are provided formal
2 notification from the center for medicaid and medicare services that
3 the language will result in the loss of federal medicaid
4 participation: "The contractor may voluntarily provide services that
5 are in addition to those covered under the state plan, although the
6 cost of these services cannot be included when determining payment
7 rates unless including these costs are specifically allowed under
8 federal law or an approved waiver."

9 (g) The authority is authorized to continue to contract directly,
10 rather than through contracts with behavioral health organizations
11 for children's long-term inpatient facility services.

12 (h) \$1,125,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the Spokane county behavioral health
14 organization to implement services to reduce utilization and the
15 census at eastern state hospital. Such services shall include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment
26 facility.

27 At least annually, the Spokane county behavioral health
28 organization shall assess the effectiveness of these services in
29 reducing utilization at eastern state hospital, identify services
30 that are not optimally effective, and modify those services to
31 improve their effectiveness.

32 (i) \$1,204,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely to reimburse Pierce and Spokane counties
34 for the cost of conducting one hundred eighty-day commitment hearings
35 at the state psychiatric hospitals.

36 (j) Behavioral health organizations may use local funds to earn
37 additional federal medicaid match, provided the locally matched rate
38 does not exceed the upper-bound of their federally allowable rate
39 range, and provided that the enhanced funding is used only to provide
40 medicaid state plan or waiver services to medicaid clients.

1 Additionally, behavioral health organizations may use a portion of
2 the state funds allocated in accordance with (f) of this subsection
3 to earn additional medicaid match, but only to the extent that the
4 application of such funds to medicaid services does not diminish the
5 level of crisis and commitment, community inpatient, residential
6 care, and outpatient services presently available to persons not
7 eligible for medicaid.

8 (k) \$2,291,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for mental health services for mentally
10 ill offenders while confined in a county or city jail and for
11 facilitating access to programs that offer mental health services
12 upon release from confinement. The authority must collect information
13 from the behavioral health organizations on their plan for using
14 these funds, the numbers of individuals served, and the types of
15 services provided and submit a report to the office of financial
16 management and the appropriate fiscal committees of the legislature
17 by December 1st of each year of the biennium.

18 (l) Within the amounts appropriated in this section, funding is
19 provided for the authority to develop and phase in intensive mental
20 health services for high needs youth consistent with the settlement
21 agreement in *T.R. v. Dreyfus and Porter*.

22 (m) The authority must establish minimum and maximum funding
23 levels for all reserves allowed under behavioral health organization
24 contracts and insert contract language that clearly states the
25 requirements and limitations. The authority must monitor and ensure
26 that behavioral health organization reserves do not exceed maximum
27 levels. The authority must monitor behavioral health organization
28 revenue and expenditure reports and must require a behavioral health
29 organization to submit a corrective action plan on how it will spend
30 its excess reserves within a reasonable period of time, when its
31 reported reserves exceed maximum levels established under the
32 contract. The authority must review and approve such plans and
33 monitor to ensure compliance. If the authority determines that a
34 behavioral health organization has failed to provide an adequate
35 excess reserve corrective action plan or is not complying with an
36 approved plan, the authority must reduce payments to the behavioral
37 health organization in accordance with remedial actions provisions
38 included in the contract. These reductions in payments must continue
39 until the authority determines that the behavioral health

1 organization has come into substantial compliance with an approved
2 excess reserve corrective action plan.

3 (n) \$3,079,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$2,892,000 of the general fund—federal appropriation
5 are provided solely for the authority to increase rates for community
6 hospitals that provide a minimum of two hundred medicaid psychiatric
7 inpatient days. The authority must increase both medicaid and
8 nonmedicaid psychiatric per-diem reimbursement rates for these
9 providers within these amounts. The amounts in this subsection
10 include funding for additional hold harmless payments resulting from
11 the rate increase. The authority shall prioritize increases for
12 hospitals not currently paid based on provider specific costs using a
13 similar methodology used to set rates for existing inpatient
14 facilities and the latest available cost report information. Rate
15 increases for providers must be set so as not to exceed the amounts
16 provided within this subsection. The rate increase related to
17 nonmedicaid clients must be done to maintain the provider at the same
18 percentage as currently required under WAC 182-550-4800.

19 (o) \$100,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for the authority to collaborate with
21 tribal governments and develop a plan for establishing an evaluation
22 and treatment facility that will specialize in providing care
23 specifically to the American Indian and Alaska Native population. The
24 plan must include options for maximizing federal participation and
25 ensure that utilization will be based on medical necessity and
26 identify a specific geographic location where a tribal evaluation and
27 treatment facility will be built.

28 (p) \$7,103,000 of the general fund—state appropriation for fiscal
29 year 2019 and \$8,052,000 of the general fund—federal appropriation
30 are provided solely for the authority to contract with community
31 hospitals or freestanding evaluation and treatment centers to provide
32 up to forty-eight long-term inpatient care beds as defined in RCW
33 71.24.025. The authority must seek proposals and contract directly
34 for these services rather than contracting through behavioral health
35 organizations. The authority must not use any of the amounts provided
36 under this subsection for contracts with facilities that are subject
37 to federal funding restrictions that apply to institutions of mental
38 diseases, unless they have received a waiver that allows for full
39 federal participation in these facilities.

1 (q) \$1,133,000 of the general fund—state appropriation for fiscal
2 year 2019 and \$1,297,000 of the general fund—federal appropriation
3 are provided solely to increase the number of psychiatric residential
4 treatment beds for individuals transitioning from psychiatric
5 inpatient settings. The authority must seek proposals from behavioral
6 health organizations for the use of these amounts and coordinate with
7 the department of social and health services in awarding these funds.
8 The authority must not allow for any of the amounts provided under
9 this subsection to be used for services in facilities that are
10 subject to federal funding restrictions that apply to institutions of
11 mental diseases, unless they have received a waiver that allows for
12 full federal participation in these facilities.

13 (r) \$6,744,000 of the general fund—state appropriation for fiscal
14 year 2019 and \$14,516,000 of the general fund—federal appropriation
15 are provided solely for the authority to increase medicaid capitation
16 payments for behavioral health organizations. The authority must work
17 with the actuaries responsible for certifying behavioral health
18 capitation rates to adjust average salary assumptions in order to
19 implement this increase. In developing further updates for medicaid
20 managed care rates for behavioral health services, the authority must
21 require the contracted actuaries to: (i) Review and consider
22 comparison of salaries paid by government agencies and hospitals that
23 compete with community providers for behavioral health workers in
24 developing salary assumptions; and (ii) review data to see whether a
25 specific travel assumption for high congestion areas is warranted.
26 The authority must include and make available all applicable
27 documents and analysis to legislative staff from the fiscal
28 committees throughout the process. The authority must require the
29 actuaries to develop and submit rate ranges for each behavioral
30 health organization prior to certification of specific rates.

31 (s) The number of beds allocated for use by behavioral health
32 organizations at eastern state hospital shall be one hundred ninety
33 two per day. The number of nonforensic beds allocated for use by
34 behavioral health organizations at western state hospital shall be
35 five hundred fifty-seven per day. In fiscal year 2019, the authority
36 must reduce the number of beds allocated for use by behavioral health
37 organizations at western state hospital by thirty beds to allow for
38 the repurposing of a civil ward at western state hospital to provide
39 forensic services. The contracted beds provided under (p) of this

1 subsection shall be allocated to the behavioral health organizations
2 in lieu of beds at the state hospitals and be incorporated in their
3 allocation of state hospital patient days of care for the purposes of
4 calculating reimbursements pursuant to RCW 71.24.310. It is the
5 intent of the legislature to continue the policy of expanding
6 community based alternatives for long term civil commitment services
7 that allow for state hospital beds to be prioritized for forensic
8 patients.

9 (t) \$11,405,000 of the general fund—state appropriation for
10 fiscal year 2019 and \$8,840,000 of the general fund—federal
11 appropriation are provided solely to maintain enhancements of
12 community mental health services. The authority must contract these
13 funds for the operation of community programs in which the authority
14 determines there is a need for capacity that allows individuals to be
15 diverted or transitioned from the state hospitals including but not
16 limited to: (i) Community hospital or free standing evaluation and
17 treatment services providing short-term detention and commitment
18 services under the involuntary treatment act to be located in the
19 geographic areas of the King behavioral health organization, the
20 Spokane behavioral health organization outside of Spokane county, and
21 the Thurston Mason behavioral health organization; (ii) one new full
22 program of an assertive community treatment team in the King
23 behavioral health organization and two new half programs of assertive
24 community treatment teams in the Spokane behavioral health
25 organization and the Pierce behavioral health organization; and (iii)
26 three new recovery support services programs in the Great Rivers
27 behavioral health organization, the greater Columbia behavioral
28 health organization, and the north sound behavioral health
29 organization. In contracting for community evaluation and treatment
30 services, the authority may not use these resources in facilities
31 that meet the criteria to be classified under federal law as
32 institutions for mental diseases. If the authority is unable to come
33 to a contract agreement with a designated behavioral health
34 organization for any of the services identified above, it may
35 consider contracting for that service in another region that has the
36 need for such service.

37 (u) \$1,296,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for clubhouse programs. The authority
39 shall ensure that \$400,000 is used for the biennium for support of

1 the Spokane clubhouse program and the remaining funds must be used
2 for support of new clubhouse programs. The authority must develop
3 options and cost estimates for implementation of clubhouse programs
4 statewide through a medicaid state plan amendment or a medicaid
5 waiver and submit a report to the office of financial management and
6 the appropriate committees of the legislature by December 1, 2018.

7 (v) \$213,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely to fund one pilot project in Pierce
9 county and one in Yakima county to promote increased utilization of
10 assisted outpatient treatment programs. The authority shall require
11 two behavioral health organizations to contract with local government
12 to establish the necessary infrastructure for the programs. The
13 authority shall provide a report by October 15, 2018, to the office
14 of financial management and the appropriate fiscal and policy
15 committees of the legislature to include the number of individuals
16 served, outcomes to include reduced use of inpatient treatment and
17 state hospital stays, and recommendations for further implementation
18 based on lessons learned and best practices identified by the pilot
19 projects.

20 (w) \$3,278,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2019 is provided solely for a
22 memorandum of understanding with the department of social and health
23 services juvenile rehabilitation administration to provide substance
24 abuse treatment programs for juvenile offenders. Of the amounts
25 provided in this subsection (5)(w):

26 (i) \$1,130,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2019 is provided solely for alcohol and
28 substance abuse treatment programs for locally committed offenders.
29 The juvenile rehabilitation administration shall award these funds as
30 described in section 203(4) of this act.

31 (ii) \$282,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2019 is provided solely for the
33 expansion of evidence-based treatments and therapies as described in
34 section 203(2) of this act.

35 (x) During fiscal year 2019, any amounts provided in this section
36 that are used for case management services for pregnant and parenting
37 women must be contracted directly between the authority and providers
38 rather than through contracts with behavioral health organizations.

1 (y) Within the amounts appropriated in this section, the
2 authority may contract with the University of Washington and
3 community-based providers for the provision of the parent-child
4 assistance program or other specialized chemical dependency case
5 management providers for pregnant, post-partum, and parenting women.
6 For all contractors: (i) Service and other outcome data must be
7 provided to the authority by request; and (ii) indirect charges for
8 administering the program must not exceed ten percent of the total
9 contract amount.

10 (z) \$1,750,000 of the general fund—federal appropriation (from
11 the substance abuse prevention and treatment federal block grant) is
12 provided solely for the continued funding of existing county drug and
13 alcohol use prevention programs.

14 (aa) \$200,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2019 is provided solely for a contract
16 with the Washington state institute for public policy to conduct
17 cost-benefit evaluations of the implementation of chapter 3, Laws of
18 2013 (Initiative Measure No. 502).

19 (bb) \$500,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2019 is provided solely to design and
21 administer the Washington state healthy youth survey and the
22 Washington state young adult behavioral health survey.

23 (cc) \$396,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2019 is provided solely for maintaining
25 increased services to pregnant and parenting women provided through
26 the parent child assistance program.

27 (dd) \$250,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2019 is provided solely for a grant to
29 the office of superintendent of public instruction to provide life
30 skills training to children and youth in schools that are in high
31 needs communities.

32 (ee) \$386,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2019 is provided solely to maintain
34 increased prevention and treatment services provided by tribes and
35 federally recognized American Indian organizations to children and
36 youth.

37 (ff) \$2,684,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2019 and \$950,000 of the general fund—

1 federal appropriation are provided solely to maintain increased
2 residential treatment services for children and youth.

3 (gg) \$250,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2019 is provided solely for training
5 and technical assistance for the implementation of evidence based,
6 research based, and promising programs which prevent or reduce
7 substance use disorders.

8 (hh) \$2,434,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2019 is provided solely for expenditure
10 into the home visiting services account.

11 (ii) \$2,500,000 of the dedicated marijuana account—state
12 appropriation for fiscal year 2019 is provided solely for grants to
13 community-based programs that provide prevention services or
14 activities to youth, including programs for school-based resource
15 officers. These funds must be utilized in accordance with RCW
16 69.50.540.

17 (jj) Within the amounts provided in this section, behavioral
18 health organizations must provide outpatient chemical dependency
19 treatment for offenders enrolled in the medicaid program who are
20 supervised by the department of corrections pursuant to a term of
21 community supervision. Contracts with behavioral health organizations
22 must require that behavioral health organizations include in their
23 provider network specialized expertise in the provision of
24 manualized, evidence-based chemical dependency treatment services for
25 offenders. The department of corrections and the authority must
26 develop a memorandum of understanding for department of corrections
27 offenders on active supervision who are medicaid eligible and meet
28 medical necessity for outpatient substance use disorder treatment.
29 The agreement will ensure that treatment services provided are
30 coordinated, do not result in duplication of services, and maintain
31 access and quality of care for the individuals being served. The
32 authority must provide all necessary data, access, and reports to the
33 department of corrections for all department of corrections offenders
34 that receive medicaid paid services.

35 (kk) \$562,000 of the general fund—federal appropriation is
36 provided solely for the authority to develop a memorandum of
37 understanding with the department of health for implementation of
38 chapter 297, Laws of 2017 (ESHB 1427) (opioid treatment programs).

1 The authority must use these amounts to reimburse the department of
2 health for costs incurred through the implementation of the bill.

3 (ll) \$2,580,000 of the general fund—state appropriation for
4 fiscal year 2019 and \$2,320,000 of the general fund—federal
5 appropriation are provided solely for the development and operation
6 of two secure detoxification facilities. The authority must not use
7 any of these amounts for services in facilities that are subject to
8 federal funding restrictions that apply to institutions for mental
9 diseases, unless they have received a waiver that allows for full
10 federal participation in these facilities.

11 (mm) \$100,000 of the general fund—state appropriation for fiscal
12 year 2019 is provided solely for parenting education services focused
13 on pregnant and parenting women.

14 (nn) Within existing appropriations, the authority shall
15 prioritize the prevention and treatment of intravenous opiate-based
16 drug use.

17 (oo) The criminal justice treatment account—state appropriation
18 is provided solely for treatment and treatment support services for
19 offenders with a substance use disorder pursuant to RCW 71.24.580.
20 The authority must offer counties the option to administer their
21 share of the distributions provided for under RCW 71.24.580(5)(a). If
22 a county is not interested in administering the funds, the authority
23 shall contract with a behavioral health organization or
24 administrative services organization to administer these funds
25 consistent with the plans approved by local panels pursuant to RCW
26 71.24.580(5)(b). The authority must provide a report to the office of
27 financial management and the appropriate committees of the
28 legislature which identifies the distribution of criminal justice
29 treatment account funds by September 30, 2018.

30 (pp) \$23,090,000 of the general fund—state appropriation for
31 fiscal year 2019 and \$46,222,000 of the general fund—federal
32 appropriation are provided solely for the enhancement of community-
33 based behavioral health services. This funding must be allocated to
34 behavioral health organizations proportionate to their regional
35 population. In order to receive these funds, each region must submit
36 a plan to address the following issues: (i) Reduction in their use of
37 long-term commitment beds through community alternatives; (ii)
38 compliance with RCW 71.05.365 requirements for transition of state
39 hospital patients into community settings within fourteen days of the

1 determination that they no longer require active psychiatric
2 treatment at an inpatient level of care; (iii) improvement of staff
3 recruitment and retention in community behavioral health facilities;
4 (iv) diversion of individuals with behavioral health issues from the
5 criminal justice system; and (v) efforts to improve recovery oriented
6 services, including, but not limited to, expansion of clubhouse
7 models. The plans are not limited to the amounts in this subsection
8 and may factor in all resources available for behavioral health. The
9 authority must identify metrics for tracking progress in each of the
10 areas identified. The authority must collect information on the
11 metrics and outcomes and submit a report summarizing the findings to
12 the office of financial management and the appropriate committees of
13 the legislature by June 30, 2020. Twenty percent of the general fund—
14 state appropriation amounts for each behavioral health organization
15 must be used to increase their nonmedicaid funding and the remainder
16 must be used to increase medicaid rates up to but not exceeding the
17 top of each behavioral health organizations medicaid rate range.

18 (qq) (~~(\$11,023,000)~~) \$24,819,000 of the general fund—state
19 appropriation for fiscal year 2019 is provided solely to assist
20 behavioral health organizations with the costs of providing services
21 to medicaid clients receiving services in psychiatric facilities
22 classified as institutions of mental diseases. The authority must
23 distribute these amounts proportionate to the number of bed days for
24 medicaid clients in institutions for mental diseases that were
25 excluded from behavioral health organization fiscal year 2019
26 capitation rates because they exceeded the amounts allowed under
27 federal regulations. The authority must also use these amounts to
28 directly pay for costs that are ineligible for medicaid reimbursement
29 in institutions of mental disease facilities for American Indian and
30 Alaska Natives who opt to receive behavioral health services on a
31 fee-for-service basis. The amounts used for these individuals must be
32 reduced from the allocation of the behavioral health organization
33 where the individual resides. If a behavioral health organization
34 receives more funding through this subsection than is needed to pay
35 for the cost of their medicaid clients in institutions for mental
36 diseases, they must use the remainder of the amounts to provide other
37 services not covered under the medicaid program. The authority must
38 explore options for continuing to expand waivers which allow for
39 federal matching funds to be used in these facilities. The authority
40 must submit a report on the status of the waiver to the office of

1 financial management and the appropriate committees of the
2 legislature by December 1, 2018.

3 (rr) \$14,500,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely to ensure a smooth transition to
5 integrated managed care for behavioral health regions and to maintain
6 the existing level of regional behavioral health crisis and diversion
7 programs, and other required behavioral health administrative service
8 organization services. These amounts must be used to support the
9 regions transitioning to become mid-adopters for full integration of
10 physical and behavioral health care. These amounts must be
11 distributed proportionate to the population of each regional area
12 covered. The maximum amount allowed per region is \$3,175 per 1,000
13 residents. These amounts must be used to provide a reserve for
14 nonmedicaid services in the region and to stabilize the new crisis
15 services system. The authority must require all behavioral health
16 organizations transitioning to full integration to either spend down
17 or return all reserves in accordance with contract requirements and
18 federal and state law. Behavioral health organization reserves may
19 not be used to pay for services to be provided beyond the end of a
20 behavioral health organization's contract or for start-up costs in
21 full integration regions. The authority must ensure that any
22 increases in expenditures in behavioral health reserve spend-down
23 plans are required for the operation of services during the contract
24 period and do not result in overpayment to providers.

25 (ss) \$806,000 of the general fund—federal appropriation is
26 provided solely for the authority to develop a peer support program
27 for individuals with substance use disorders. These amounts must be
28 used for development of training and certification of peers
29 specialists. The authority must submit a state plan amendment which
30 provides for these services to be included in behavioral health
31 capitation rates beginning in fiscal year 2020 and allows for federal
32 matching funds to be leveraged for these services.

33 (tt) \$200,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the authority, in collaboration with
35 the department of social and health services, to further develop
36 efforts to shift funding and risk for most civil long-term inpatient
37 commitments into fully integrated care contracts beginning in January
38 2020. The funding and risk for patients at the state hospitals who
39 have been committed pursuant to dismissal of felony charges after

1 being determined incompetent to stand trial shall not be incorporated
2 into integrated care contracts.

3 (i) By December 1, 2018, the authority, in coordination with the
4 department of social and health services, must submit a report to the
5 office of financial management and the appropriate committees of the
6 legislature on the following: (A) Actuarial estimates on the impact
7 to per member per month payments and estimated annual state and
8 federal costs for medicaid managed care organizations with fully
9 integrated contracts; (B) actuarial estimates on the estimated annual
10 costs for administrative services organizations; (C) estimates of the
11 per-diem cost at the state hospitals that will be charged to entities
12 with responsibility for paying for long-term civil inpatient
13 commitments once these are incorporated into fully integrated care
14 contracts; and (D) estimates of the amount of funding that can be
15 reduced from direct appropriations for the state hospitals to reflect
16 the shift in financial responsibility.

17 (ii) The authority must also explore and report on options for
18 fully leveraging the state's share of federal medicaid
19 disproportionate share funding allowed for institutions of mental
20 diseases, including but not limited to: (A) Prioritizing the use of
21 this funding for forensic patients and those civilly committed
22 pursuant to dismissal of a felony charge; (B) obtaining an
23 institution for mental diseases—disproportionate share hospital
24 waiver to allow for regular medicaid federal financial participation
25 to be used at the state hospitals; and (C) shifting some of the
26 state's current disproportionate share funding used at the state
27 hospitals to community-based institutions for mental diseases to
28 reduce the state cost of patients for whom regular federal medicaid
29 match is not allowed.

30 (uu) \$2,732,000 of the general fund—state appropriation for
31 fiscal year 2019 and \$9,026,000 of the general fund—federal
32 appropriation are provided solely for the authority to implement
33 strategies to improve access to prevention and treatment of opioid
34 use disorders. The authority may use these funds for the following
35 activities: (i) Expansion of hub and spoke treatment networks; (ii)
36 expansion of pregnant and parenting case management programs; (iii)
37 grants to tribes to prevent opioid use and expand treatment for
38 opioid use disorders; (iv) development and implementation of a tool
39 to track medication assisted treatment provider capacity; (v) support

1 of drug take-back programs which allow individuals to return unused
2 opioids and other drugs for safe disposal; (vi) purchase and
3 distribution of opioid reversal medication; and (vii) maintaining
4 support for youth prevention services. The authority must coordinate
5 these activities with the department of health to avoid duplication
6 of effort and must work to identify additional federal resources that
7 can be used to maintain and expand these efforts. The authority must
8 submit a report to the office of financial management and the
9 appropriate committees of the legislature on the status of these
10 efforts by December 1, 2018. The report must include identification
11 of any increase in behavioral health federal block grants or other
12 federal funding awards received by the authority and the plan for the
13 use of these funds.

14 (vv) \$150,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for the authority to contract with
16 actuaries to develop estimates for the cost of implementing new
17 behavioral health service types in the medicaid state plan. The
18 authority must coordinate with behavioral health organizations to
19 identify: (i) Eligible behavioral health service types that are
20 currently provided to medicaid enrollees without federal funding and
21 are dependent on state, local, or other funds; and (ii) eligible
22 behavioral health service types that are not currently available to
23 medicaid enrollees due to the lack of federal funding. The authority
24 must contract with the actuaries responsible for certifying state
25 behavioral health capitation rates to develop estimates for the cost
26 of implementing each of these services. The estimates must identify
27 the cost of implementing each service statewide, the estimated state
28 and federal medicaid cost, and any estimated offset in state non-
29 medicaid spending. The authority must submit a report to the office
30 of financial management and the appropriate committees of the
31 legislature identifying the services and costs estimates by November
32 1, 2018.

33 (ww) \$446,000 of the general fund—state appropriation for fiscal
34 year 2019 and \$89,000 of the general fund—federal appropriation are
35 provided solely for the University of Washington's evidence-based
36 practice institute which supports the identification, evaluation, and
37 implementation of evidence-based or promising practices. The
38 institute must work with the authority to develop a plan to seek
39 private, federal, or other grant funding in order to reduce the need

1 for state general funds. The authority must collect information from
2 the institute on the use of these funds and submit a report to the
3 office of financial management and the appropriate fiscal committees
4 of the legislature by December 1st of each year of the biennium.

5 (xx) No more than \$13,098,000 of the general fund—federal
6 appropriation may be expended for supported housing and employment
7 services described in initiative 3a and 3b of the medicaid
8 transformation demonstration waiver under healthier Washington. Under
9 this initiative, the ~~((department and the health care))~~ authority and
10 the department of social health services shall ensure that allowable
11 and necessary services are provided to eligible clients as identified
12 by the ~~((department))~~ authority or its providers or third party
13 administrator. The ~~((department and the))~~ authority and the
14 department of social and health services in consultation with the
15 medicaid forecast work group, shall ensure that reasonable
16 reimbursements are established for services deemed necessary within
17 an identified limit per individual. The ~~((department))~~ authority
18 shall not increase general fund—state expenditures under this
19 initiative. The ~~((secretary))~~ director in collaboration with the
20 ~~((director of the authority))~~ secretary of the department of social
21 and health services shall report to the joint select committee on
22 health care oversight no less than quarterly on financial and health
23 outcomes. The ~~((secretary))~~ director in cooperation with the
24 ~~((director))~~ secretary shall also report to the fiscal committees of
25 the legislature all of the expenditures of this subsection and shall
26 provide such fiscal data in the time, manner, and form requested by
27 the legislative fiscal committees.

28 (yy) \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2019 and \$2,000,000 of the general fund—federal
30 appropriation are provided solely for the health care authority to
31 implement a process that increases access to children's long-term
32 inpatient program (CLIP) by increasing bed capacity through current
33 and new providers of services.

34 (zz) \$727,000 of the general fund—state appropriation for fiscal
35 year 2019 and \$1,005,000 of the general fund—federal appropriation
36 are provided solely to implement Engrossed Substitute Senate Bill No.
37 6491 (outpatient behavioral health). ~~((If the bill is not enacted by~~
38 ~~June 30, 2018, the amounts provided in this subsection shall lapse.))~~

1 (1) \$5,000,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$5,000,000 of the general fund—state appropriation for
3 fiscal year 2019, are provided to the Washington association of
4 sheriffs and police chiefs solely to verify the address and residency
5 of registered sex offenders and kidnapping offenders under RCW
6 9A.44.130. The association may use no more than \$50,000 per fiscal
7 year of the amounts provided on program management activities.

8 (2) \$1,284,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$1,546,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for seventy-five percent of the
11 costs of providing six additional statewide basic law enforcement
12 trainings in fiscal year 2018, and seven additional statewide basic
13 law enforcement trainings in fiscal year 2019. The criminal justice
14 training commission must schedule its funded classes to minimize wait
15 times throughout each fiscal year and meet statutory wait time
16 requirements.

17 (3) \$792,000 of the general fund—local appropriation is provided
18 solely to purchase ammunition for the basic law enforcement academy.
19 Jurisdictions shall reimburse to the criminal justice training
20 commission the costs of ammunition, based on the average cost of
21 ammunition per cadet, for cadets that they enroll in the basic law
22 enforcement academy.

23 (4) The criminal justice training commission may not run a basic
24 law enforcement academy class of fewer than 30 students.

25 (5) \$100,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for a school safety program. The
28 commission, in collaboration with the school safety center advisory
29 committee, shall provide the school safety training for all school
30 administrators and school safety personnel hired after the effective
31 date of this section.

32 (6) \$96,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$96,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the school safety center
35 within the commission. The safety center shall act as an information
36 dissemination and resource center when an incident occurs in a school
37 district in Washington or in another state, coordinate activities
38 relating to school safety, and review and approve manuals and
39 curricula used for school safety models and training. Through an

1 interagency agreement, the commission shall provide funding for the
2 office of the superintendent of public instruction to continue to
3 develop and maintain a school safety information web site. The school
4 safety center advisory committee shall develop and revise the
5 training program, using the best practices in school safety, for all
6 school safety personnel. The commission shall provide research-
7 related programs in school safety and security issues beneficial to
8 both law enforcement and schools.

9 (7) \$146,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$146,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the costs of providing
12 statewide advanced driving training with the use of a driving
13 simulator.

14 (8) \$679,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$587,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of chapter
17 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

18 (9) \$57,000 of the general fund—state appropriation for fiscal
19 year 2018 is provided solely for implementation of chapter 295, Laws
20 of 2017 (SHB 1258) (first responders/disability).

21 (10) \$198,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$414,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of chapter
24 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

25 (11) \$117,000 of the general fund—state appropriation for fiscal
26 year 2018, \$117,000 of the general fund—state appropriation for
27 fiscal year 2019, and \$1,000,000 of the Washington auto theft
28 prevention account—state appropriation are provided solely for the
29 first responder building mapping information system.

30 (12) \$595,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$595,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely to continue crisis intervention
33 training required in chapter 87, Laws of 2015.

34 (13) \$250,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for the criminal justice
37 training commission to deliver research-based programs to instruct,
38 guide, and support local law enforcement agencies in fostering the

1 "guardian philosophy" of policing, which emphasizes de-escalating
2 conflicts and reducing the use of force.

3 (14) \$429,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$429,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for expenditure into the
6 nonappropriated Washington internet crimes against children account
7 for the implementation of chapter 84, Laws of 2015.

8 (15) \$842,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$1,260,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the purpose of creating and
11 funding on an ongoing basis the: (a) Updating and providing of basic
12 and in-service training for peace officers and corrections officers
13 that emphasizes de-escalation and use of less lethal force; and (b)
14 creation and provision of an evidence-based leadership development
15 program, in partnership with Microsoft, that trains, equips, and
16 supports law enforcement leaders using research-based strategies to
17 reduce crime and improve public trust. Of the amounts appropriated in
18 this subsection, \$907,000 of the general fund—state appropriation for
19 fiscal year 2019 is provided solely for the training in (a) of this
20 subsection.

21 (16) \$100,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely to the Washington association of
24 sheriffs and police chiefs to fund pilot projects in Benton county to
25 support local law enforcement education for law enforcement, medical
26 professionals, first responders, courts, educators, and others to
27 raise awareness and identifying warning signs of human trafficking.
28 Any educational opportunities created through the pilot projects in
29 Benton county may provide access for adjacent counties if resources
30 and availability permits.

31 (17) \$500,000 of the general fund—state appropriation for fiscal
32 year 2018 is provided solely to the Washington association of
33 sheriffs and police chiefs to administer statewide training in the
34 use of the Washington state gang database, established in compliance
35 with RCW 43.43.762, and provide grant funding to ensure agencies
36 enter appropriate and reliable data into the database. The training
37 shall develop professionals with regional responsibilities for
38 database administration throughout the state.

1 (18) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2019 is provided solely for providing grants for the
3 mental health field response team grant program established in House
4 Bill No. 2892 (mental health field response). If the bill is not
5 enacted by June 30, 2018, the amount provided in this subsection
6 shall lapse.

7 (19) \$176,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for the implementation of Substitute
9 House Bill No. 1022 (crime victim participation). If the bill is not
10 enacted by June 30, 2018, the amount provided in this subsection
11 shall lapse.

12 (20) \$50,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the Washington association of
14 sheriffs and police chiefs to convene a work group to develop
15 strategies for identification and intervention against potential
16 perpetrators of mass shootings, with an emphasis on school safety,
17 and report on recommendations for their prevention.

18 (a) The work group includes, but is not limited to,
19 representatives of the superintendent of public instruction, the
20 school safety center advisory committee, state colleges and
21 universities, local law enforcement, the Washington state patrol, the
22 attorney general, mental health experts, victims of mass shootings,
23 and the American civil liberties union of Washington.

24 (b) The work group shall assess and make recommendations
25 regarding:

26 (i) Strategies to identify persons who may commit mass shootings
27 associated with K-12 schools and colleges and universities;

28 (ii) A survey of services around the state available for those
29 experiencing a mental health crisis;

30 (iii) A survey of state and federal laws related to intervening
31 against potential perpetrators or confiscating their firearms; and

32 (iv) Strategies used by other states or recommended nationally to
33 address the problem of mass shootings.

34 (c) The work group shall submit a report, which may include
35 findings, recommendations, and proposed legislation, to the
36 appropriate committees of the legislature by December 1, 2018. The
37 report shall consider the following strategies:

38 (i) Promoting to the public the availability of extreme risk
39 protection orders as a means of avoiding mass shootings;

1 (ii) A rapid response interdisciplinary team composed of law
 2 enforcement, mental health experts, and other appropriate parties who
 3 could be mobilized to intervene and prevent a potential crisis at a
 4 school or institution of higher learning; and
 5 (iii) Whether reasonable restrictions should be imposed on the
 6 access to firearms by those suffering from a mental illness that are
 7 consistent with the individual right to bear arms.

8 **Sec. 1114.** 2018 c 299 s 217 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

11	General Fund—State Appropriation (FY 2018)	\$6,513,000
12	General Fund—State Appropriation (FY 2019)	\$9,285,000
13	General Fund—Federal Appropriation	\$11,876,000
14	Asbestos Account—State Appropriation	\$526,000
15	Electrical License Account—State Appropriation	\$53,776,000
16	Farm Labor Contractor Account—State Appropriation	\$28,000
17	Worker and Community Right-to-Know Account—State	
18	Appropriation	\$991,000
19	Public Works Administration Account—State	
20	Appropriation	\$9,849,000
21	Manufactured Home Installation Training	
22	Account—State Appropriation	\$377,000
23	Accident Account—State Appropriation	((\$320,925,000))
24		<u>\$321,904,000</u>
25	Accident Account—Federal Appropriation	((\$16,765,000))
26		<u>\$19,839,000</u>
27	Medical Aid Account—State Appropriation	((\$334,083,000))
28		<u>\$334,447,000</u>
29	Medical Aid Account—Federal Appropriation	((\$3,739,000))
30		<u>\$4,182,000</u>
31	Plumbing Certificate Account—State Appropriation	\$1,880,000
32	Pressure Systems Safety Account—State Appropriation	\$4,433,000
33	Construction Registration Inspection Account—State	
34	Appropriation.	\$20,945,000
35	Pension Funding Stabilization Account—State	
36	Appropriation.	\$1,435,000
37	TOTAL APPROPRIATION.	((\$797,426,000))
38		<u>\$802,286,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$123,000 of the accident account—state appropriation and
4 \$22,000 of the medical aid—state appropriation are provided solely
5 for implementation of chapter 150, Laws of 2017 (House Bill No. 1906)
6 (farm internship).

7 (2) The department, in collaboration with the health care
8 authority, shall work to ensure that a single platform provider
9 credentialing system is implemented. The authority and department
10 shall ensure that appropriate cost offsets and cost avoidance are
11 assumed for reduced staff time required for provider credentialing
12 activity and reductions in improper billing activity when
13 implementing provider credentialing systems. The department must
14 enter into an agreement with the health care authority to pay its
15 share of the costs of implementing and operating a new provider
16 credentialing system.

17 (3) \$5,802,000 of the accident account—state appropriation and
18 \$5,676,000 of the medical aid account—state appropriation are
19 provided solely for business transformation projects and are subject
20 to the conditions, limitations, and review provided in section 724 of
21 this act.

22 (4) \$19,128,000 of the construction registration inspection
23 account—state appropriation is provided solely to implement House
24 Bill No. 1716 (construction inspection account). (~~If the bill is not~~
25 ~~enacted by July 31, 2017, the amounts provided in this subsection~~
26 ~~shall lapse.~~)

27 (5) \$2,000,000 of the accident account—state appropriation and
28 \$2,000,000 of the medical account—state appropriation are provided
29 solely for a contract with a workforce institute to provide
30 supplemental instruction for information technology apprentices.
31 Funds spent for this purpose must be matched by an equal amount of
32 funding from the information technology industry members, except
33 small and mid-sized employers. Up to \$2,000,000 may be spent to
34 provide supplemental instruction for apprentices at small and mid-
35 sized businesses. "Small and mid-sized employers" means those that
36 have fewer than one hundred employees or have less than five percent
37 net profitability.

38 (6) \$250,000 of the medical aid account—state appropriation and
39 \$250,000 of the accident account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment and research for prevention program to conduct research to
3 address the high injury rates of the janitorial workforce. The
4 research must quantify the physical demands of common janitorial work
5 tasks and assess the safety and health needs of janitorial workers.
6 The research must also identify potential risk factors associated
7 with increased risk of injury in the janitorial workforce and measure
8 workload based on the strain janitorial work tasks place on janitors'
9 bodies. The department must conduct interviews with janitors and
10 their employers to collect information on risk factors, identify the
11 tools, technologies, and methodologies used to complete work, and
12 understand the safety culture and climate of the industry. The
13 department must issue an initial report to the legislature, by June
14 30, 2020, assessing the physical capacity of workers in the context
15 of the industry's economic environment and ascertain usable support
16 tools for employers and workers to decrease risk of injury. After the
17 initial report, the department must produce annual progress reports,
18 beginning in 2021 through the year 2022 or until the tools are fully
19 developed and deployed. The annual progress reports must be submitted
20 to the legislature by December 1st of each year such reports are due.

21 (7) \$1,272,000 of the public works administration account—state
22 appropriation is provided solely to implement Engrossed Second
23 Substitute House Bill No. 1673 (responsible bidder criteria). (~~If~~
24 ~~the bill is not enacted by June 30, 2018, the amount provided in this~~
25 ~~subsection shall lapse.~~)

26 (8) \$185,000 of the accident account—state appropriation and
27 \$185,000 of the medical aid account—state appropriation are provided
28 solely to implement Substitute House Bill No. 1723 (Hanford/
29 occupational disease). (~~If the bill is not enacted by June 30, 2018,~~
30 ~~the amounts provided in this subsection shall lapse.~~)

31 (9) \$422,000 of the medical aid account—state appropriation is
32 provided solely to implement Second Substitute Senate Bill No. 6245
33 (spoken language interpreters). (~~If the bill is not enacted by June~~
34 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

35 (10) \$51,000 of the medial aid account—state appropriation and
36 \$50,000 of the accident account—state appropriation are provided
37 solely for the implementation of Substitute House Bill No. 1022
38 (crime victim participation). (~~If the bill is not enacted by June~~
39 ~~30, 2018, the amounts provided in this subsection shall lapse.~~)

1 **Sec. 1115.** 2018 c 299 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) The appropriations in this section are subject to the
5 following conditions and limitations:

6 (a) The department of veterans affairs shall not initiate any
7 services that will require expenditure of state general fund moneys
8 unless expressly authorized in this act or other law. The department
9 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
10 federal moneys not anticipated in this act as long as the federal
11 funding does not require expenditure of state moneys for the program
12 in excess of amounts anticipated in this act. If the department
13 receives unanticipated unrestricted federal moneys, those moneys must
14 be spent for services authorized in this act or in any other
15 legislation that provides appropriation authority, and an equal
16 amount of appropriated state moneys shall lapse. Upon the lapsing of
17 any moneys under this subsection, the office of financial management
18 shall notify the legislative fiscal committees. As used in this
19 subsection, "unrestricted federal moneys" includes block grants and
20 other funds that federal law does not require to be spent on
21 specifically defined projects or matched on a formula basis by state
22 funds.

23 (b) Each year, there is fluctuation in the revenue collected to
24 support the operation of the state veteran homes. When the department
25 has foreknowledge that revenue will decrease, such as from a loss of
26 census or from the elimination of a program, the legislature expects
27 the department to make reasonable efforts to reduce expenditures in a
28 commensurate manner and to demonstrate that it has made such efforts.
29 In response to any request by the department for general fund—state
30 appropriation to backfill a loss of revenue, the legislature shall
31 consider the department's efforts in reducing its expenditures in
32 light of known or anticipated decreases to revenues.

33 (2) HEADQUARTERS

34	General Fund—State Appropriation (FY 2018)	\$1,913,000
35	General Fund—State Appropriation (FY 2019)	\$1,907,000
36	Charitable, Educational, Penal, and Reformatory	
37	Institutions Account—State Appropriation	\$10,000
38	Pension Funding Stabilization Account—State	
39	Appropriation.	\$185,000

1 TOTAL APPROPRIATION. \$4,015,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations: \$85,000 of the general fund—
4 state appropriation for fiscal year 2018 and \$84,000 of the general
5 fund—state appropriation for fiscal year 2019 are provided solely for
6 the implementation of chapter 173, Laws of 2017 (ESSB 1802)
7 (veterans' shared leave pool).

8 (3) FIELD SERVICES

9	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,077,000
10	General Fund—State Appropriation (FY 2019)	. . . . .	(\$6,126,000)
11			<u>\$6,329,000</u>
12	General Fund—Federal Appropriation	. . . . .	\$3,747,000
13	General Fund—Private/Local Appropriation	. . . . .	\$4,794,000
14	Veteran Estate Management Account—Private/Local		
15	Appropriation	. . . . .	\$664,000
16	Pension Funding Stabilization Account—State		
17	Appropriation	. . . . .	\$443,000
18	TOTAL APPROPRIATION	. . . . .	(\$21,851,000)
19			<u>\$22,054,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) \$300,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely to provide crisis and emergency
25 relief and education, training, and employment assistance to veterans
26 and their families in their communities through the veterans
27 innovation program.

28 (b) \$200,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the implementation of
31 chapter 192, Laws of 2017 (SB 5849) (veterans' services).

32 (c) \$110,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$110,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the expansion of the
35 veterans conservation corps by fifteen paid internships.

36 (4) INSTITUTIONAL SERVICES

37	General Fund—State Appropriation (FY 2018)	. . . . .	\$11,925,000
38	General Fund—State Appropriation (FY 2019)	. . . . .	(\$5,831,000)

1	Appropriation	\$3,363,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2018).	\$9,761,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2019).	\$9,764,000
6	Public Health Supplemental Account—Private/Local	
7	Appropriation	(\$3,248,000)
8		<u>\$4,248,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$3,821,000
11	Accident Account—State Appropriation	\$343,000
12	Medical Aid Account—State Appropriation	\$53,000
13	Suicide-Safer Homes Project Account—State Appropriation. . .	\$50,000
14	TOTAL APPROPRIATION.	(\$1,093,417,000)
15		<u>\$1,096,048,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The department of health shall not initiate any services that
19 will require expenditure of state general fund moneys unless
20 expressly authorized in this act or other law. The department of
21 health and the state board of health shall not implement any new or
22 amended rules pertaining to primary and secondary school facilities
23 until the rules and a final cost estimate have been presented to the
24 legislature, and the legislature has formally funded implementation
25 of the rules through the omnibus appropriations act or by statute.
26 The department may seek, receive, and spend, under RCW 43.79.260
27 through 43.79.282, federal moneys not anticipated in this act as long
28 as the federal funding does not require expenditure of state moneys
29 for the program in excess of amounts anticipated in this act. If the
30 department receives unanticipated unrestricted federal moneys, those
31 moneys shall be spent for services authorized in this act or in any
32 other legislation that provides appropriation authority, and an equal
33 amount of appropriated state moneys shall lapse. Upon the lapsing of
34 any moneys under this subsection, the office of financial management
35 shall notify the legislative fiscal committees. As used in this
36 subsection, "unrestricted federal moneys" includes block grants and
37 other funds that federal law does not require to be spent on
38 specifically defined projects or matched on a formula basis by state
39 funds.

1 (2) During the 2017-2019 fiscal biennium, each person subject to
2 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
3 twenty-five dollars annually for the purposes of RCW 43.70.112,
4 regardless of how many professional licenses the person holds.

5 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
6 the department is authorized to adopt license and certification fees
7 in fiscal years 2018 and 2019 to support the costs of the regulatory
8 program. The department's fee schedule shall have differential rates
9 for providers with proof of accreditation from organizations that the
10 department has determined to have substantially equivalent standards
11 to those of the department, including but not limited to the joint
12 commission on accreditation of health care organizations, the
13 commission on accreditation of rehabilitation facilities, and the
14 council on accreditation. To reflect the reduced costs associated
15 with regulation of accredited programs, the department's fees for
16 organizations with such proof of accreditation must reflect the lower
17 costs of licensing for these programs than for other organizations
18 which are not accredited.

19 (4) (a) \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for the
22 department to support the local health jurisdictions to improve their
23 ability to address (i) communicable disease monitoring and prevention
24 and (ii) chronic disease and injury prevention. The department and
25 representatives of local health jurisdictions must work together to
26 arrive at a mutually acceptable allocation and distribution of funds
27 and to determine the best accountability measures to ensure efficient
28 and effective use of funds, emphasizing the use of shared services.

29 (b) By December 31, 2017, the department shall provide a
30 preliminary report, and by November 30, 2018, a final report, to the
31 appropriate committees of the legislature regarding:

32 (i) The allocation of funding, as provided in this subsection, to
33 the local health jurisdictions;

34 (ii) Steps taken by the local health jurisdictions that received
35 funding to improve communicable disease monitoring and prevention and
36 chronic disease and injury prevention;

37 (iii) An assessment of the effectiveness of the steps taken by
38 local health jurisdictions and the criteria measured; and

39 (iv) Any recommendations for future models for service delivery
40 to address communicable and chronic diseases.

1 (5) (a) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for the
4 department, as part of foundational public health services, to
5 implement strategies to control the spread of communicable diseases
6 and other health threats. These strategies may include updating or
7 replacing equipment in the state public health laboratory; addressing
8 health inequities among state residents; reporting on the root cause
9 analyses of adverse events at medical facilities; performing critical
10 activities to prevent adverse health consequences of hepatitis C; or
11 assessing information technology system consolidation and
12 modernization opportunities for statewide public health data systems.

13 (b) By November 30, 2018, the department shall develop a
14 statewide governmental public health improvement plan and provide it
15 to the appropriate committees of the legislature.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$10,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the implementation of
19 chapter 295, Laws of 2017 (SHB 1258) (first responders/disability).

20 (7) Within amounts appropriated in this section, funding is
21 provided to implement chapter 312, Laws of 2017 (SSB 5046) (language
22 of public notices).

23 (8) \$39,000 of the general fund—local appropriation is provided
24 solely for the implementation of chapter 249, Laws of 2017 (ESHB
25 1714) (nurse staffing plans).

26 (9) \$27,000 of the health professions account—state appropriation
27 and \$50,000 of the Suicide-Safer Homes Project account are provided
28 solely for the implementation of chapter 262, Laws of 2017 (E2SHB
29 1612) (reducing access to lethal means).

30 (10) \$269,000 of the health professions account—state
31 appropriation is provided solely for the implementation of chapter
32 297, Laws of 2017 (ESHB 1427) (opioid treatment program).

33 (11) \$350,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided to the department solely to cover costs
36 of providing increased capacity under existing contracts with suicide
37 prevention lines to respond to calls to the national suicide
38 prevention lifeline.

1 (12) \$40,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the midwifery licensure and
4 regulatory program to supplement revenue from fees. The department
5 shall charge no more than five hundred twenty-five dollars annually
6 for new or renewed licenses for the midwifery program.

7 (13)(a) Within amounts appropriated in this section, the
8 department, in consultation with advocacy groups and experts that
9 focus on hunger and poverty issues, shall produce a report regarding
10 ongoing nutrition assistance programs funded by the United States
11 department of agriculture and administered in Washington state. The
12 report must be a compilation, by program, of data already collected
13 by the department of social and health services, the department of
14 health, the office of the superintendent of public instruction, and
15 the Washington state department of agriculture, and it must include,
16 where available, but is not limited to:

17 (i) The number of people in Washington who are eligible for the
18 program;

19 (ii) The number of people in Washington who participated in the
20 program;

21 (iii) The average annual participation rate in the program;

22 (iv) Participation rates by geographic distribution; and

23 (v) The annual federal funding of the program in Washington.

24 (b) The department shall report to the appropriate committees of
25 the legislature and to the governor. An initial report is due by
26 April 30, 2018, and a second report is due by April 30, 2019.

27 (14) Information technology projects or investments and proposed
28 projects or investments impacting time capture, payroll and payment
29 processes and systems eligibility, case management, and authorization
30 systems within the department of health are subject to technical
31 oversight by the office of the state chief information officer.

32 (15) \$2,604,000 of the health professions account—state
33 appropriation is provided solely for the medical quality assurance
34 commission to address increased workload.

35 (16) \$896,000 of the health professions account—state
36 appropriation is provided solely for the pharmacy commission to
37 improve research and communication to pharmacies regarding the
38 development and implementation of new and changing rules.

1 (17) \$9,000,000 of the general fund—federal appropriation is
2 provided solely for the department to implement projects and
3 activities during the 2017-2019 fiscal biennium that are designed to
4 improve the health and well-being of individuals living with human
5 immunodeficiency virus, including:

6 (a) A health disparity project to increase access to dental,
7 mental health, and housing services for populations that have
8 historically experienced limited access to needed services, including
9 Latino individuals in central Washington;

10 (b) A project to establish a peer-to-peer network for individuals
11 living with human immunodeficiency virus. Trained navigators will
12 work to link individuals living with human immunodeficiency virus to
13 medical care, housing support, training, and other needed services;

14 (c) A project to expand the MAX clinic within Harborview hospital
15 to serve an increased number of high-need clients and establishing a
16 MAX clinic to serve high-need clients in Pierce county. This project
17 shall also provide statewide training for staff of the department, of
18 local health jurisdictions, and of providers of services for persons
19 with human immunodeficiency virus;

20 (d) The development of a single eligibility portal to allow
21 statewide usage and streamlined case management for individuals who
22 are living with human immunodeficiency virus and receiving public
23 health services; and

24 (e) An assessment and evaluation of the effectiveness of each of
25 the projects outlined in subsections (a) through (d) of this
26 subsection.

27 (18) \$6,096,000 of the general fund—local appropriation is
28 provided solely for the department to target its efforts in the HIV
29 early intervention program toward populations with health
30 disparities.

31 (19) \$1,118,000 of the general fund—local appropriation is
32 provided solely for equipment, testing supplies, and materials
33 necessary to add x-linked adrenoleukodystrophy to the mandatory
34 newborn screening panel. The department is authorized to increase the
35 newborn screening fee by \$8.10.

36 (20) \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2018 and \$1,500,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for:

1 (a) Increased screening, case management, and an electronic data
2 reporting system to identify children who are at the highest risk of
3 having elevated levels of lead in their blood, prioritizing children
4 who live in areas where the risk is highest; and

5 (b) Sampling and testing of drinking water and water fixtures in
6 public schools. The department, in collaboration with the educational
7 service districts, must prioritize testing within elementary schools
8 where drinking water and water fixtures have not been tested for
9 contaminants at any time, and elementary schools where drinking water
10 and water fixtures have not been tested within the past three years.
11 Consistent with the United States environmental protection agency's
12 manual, "3Ts for Reducing Lead in Drinking Water in Schools—Revised
13 Technical Guidance," the department must develop guidance and testing
14 protocols for the lead action level for drinking water and for
15 testing drinking water and drinking water fixtures in public and
16 private schools. The guidance must include:

17 (i) Actions to take if test results exceed the federal action
18 level or public drinking water standard;

19 (ii) Recommendations to schools on prioritizing fixture
20 replacement, and options for further reducing lead, including
21 replacement of fixtures or use of certified filters when results are
22 below the federal action level for schools, but exceed the maximum
23 level recommended by the American Academy of Pediatrics; and

24 (iii) Recommendations for communicating test results and risk to
25 parents and the community, including that there is no safe level of
26 lead in water and that action may be warranted even if levels are
27 below the action level.

28 (21) \$277,000 of the general fund—local appropriation is provided
29 solely to implement chapter 207, Laws of 2017 (E2SHB 1819)
30 (children's mental health).

31 (22) \$130,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$130,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely to increase the funding for the
34 breast, cervical, and colon health program administered by the
35 department.

36 (23) Within the amounts appropriated in this section, and in
37 accordance with RCW 43.20B.110 and 70.41.100, the department shall
38 set fees to include the full costs of the performance of inspections
39 pursuant to RCW 70.41.080.

1 (24) Within the amounts appropriated in this section, and in
2 accordance with RCW 43.70.110 and 71.12.470, the department shall set
3 fees to include the full costs of the performance of inspections
4 pursuant to RCW 71.12.485.

5 (25) \$27,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$16,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the implementation of
8 chapter 273, Laws of 2017 (E2SHB 1358) (community assistance referral
9 programs).

10 (26) \$224,000 of the health professions account—state
11 appropriation is provided solely for the implementation of chapter
12 320, Laws of 2017 (SSB 5322) (dentists and third parties).

13 (27) \$93,000 of the health professions account—state
14 appropriation is provided solely for the implementation of chapter
15 101, Laws of 2017 (ESHB 1431) (osteopathic medicine and surgery).

16 (28) \$82,000 of the general fund—local appropriation is provided
17 solely for the implementation of chapter 263, Laws of 2017 (SSB 5152)
18 (pediatric transitional care).

19 (29) \$25,000 of the general fund—state appropriation for fiscal
20 year 2018 is provided solely for the department to prepare and submit
21 a report about the certificate of need program to the governor and
22 the appropriate fiscal and policy committees of the legislature by
23 October 1, 2017. By health care setting, for each of the preceding
24 ten fiscal years, the report must show the total number of
25 applications, the total number of accepted applications, the total
26 number of beds requested, the total number of beds approved, and a
27 summary of the most common reasons for declining an application. The
28 report must include suggestions for modifying the program to increase
29 the number of successful applications. At least one suggestion must
30 address the goal of adding psychiatric beds within hospitals.

31 (30) The department, in collaboration with the health care
32 authority, shall work to ensure that a single platform provider
33 credentialing system is implemented. The authority and department
34 shall ensure that appropriate cost offsets and cost avoidance are
35 assumed for reduced staff time required for provider credentialing
36 activity and reductions in improper billing activity when
37 implementing provider credentialing systems.

38 (31) \$28,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$28,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for staffing capacity at the
2 department to support a performance audit of the fee-setting process
3 for each health profession licensed by the department.

4 (32) The appropriations in this section include sufficient
5 funding for the implementation of chapter 294, Laws of 2017 (SSB
6 5835) (health outcomes/pregnancy).

7 (33) \$670,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for a collaboration between local public
9 health, accountable communities of health, and health care providers
10 to reduce preventable hospitalizations. This one-year initiative will
11 take place in the Tacoma/Pierce county local health jurisdiction.

12 (34) \$556,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely to replace the comprehensive hospital
14 abstract reporting system and is subject to the conditions,
15 limitations, and review provided in section 724, chapter 1, Laws of
16 2017 3rd sp. sess.

17 (35) \$40,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for the department, in partnership with
19 the department of social and health services and the health care
20 authority, to assist a collaborative public-private entity with
21 implementation of recommendations in the state plan to address
22 alzheimer's disease and other dementias.

23 (36) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110,
24 and 43.135.055, the department is authorized to adopt fees for the
25 review and approval of mental health and substance use disorder
26 treatment programs in fiscal years 2018 and 2019 as necessary to
27 support the costs of the regulatory program. The department's fee
28 schedule must have differential rates for providers with proof of
29 accreditation from organizations that the department has determined
30 to have substantially equivalent standards to those of the
31 department, including but not limited to the joint commission on
32 accreditation of health care organizations, the commission on
33 accreditation of rehabilitation facilities, and the council on
34 accreditation. To reflect the reduced costs associated with
35 regulation of accredited programs, the department's fees for
36 organizations with such proof of accreditation must reflect the lower
37 cost of licensing for these programs than for other organizations
38 which are not accredited.

1 (37) \$30,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the nursing care quality assurance
3 commission to convene and facilitate a work group to assess the need
4 for nurses in long-term care settings and to make recommendations
5 regarding worker recruitment, training, and retention challenges for
6 long-term care providers in the sectors of skilled nursing
7 facilities, assisted-living facilities, and adult family homes.

8 (a) The work group must:

9 (i) Determine the current and projected worker vacancy rates in
10 the long-term care sectors compared to the workload projections for
11 these sectors;

12 (ii) Develop recommendations for a standardized training
13 curriculum for certified nursing assistants that ensures that workers
14 are qualified to provide care in each sector, including integration
15 into the curriculum of specific training for the care of clients with
16 dementia, developmental disabilities, and mental health issues;

17 (iii) Review academic and other prerequisites for training for
18 licensed practical nurses to identify any barriers to career
19 advancement for certified nursing assistants;

20 (iv) Identify barriers to career advancement for long-term care
21 workers; and

22 (v) Evaluate the oversight roles of the department of health and
23 the department of social and health services for nurse training
24 programs and make recommendations for streamlining those roles.

25 (b) The members of the work group must include the following:

26 (i) The chair of the house health care and wellness committee or
27 his or her designee;

28 (ii) The chair of the senate health and long-term care committee
29 or his or her designee;

30 (iii) The assistant secretary of the aging and disability support
31 administration of the department of social and health services, or
32 his or her designee;

33 (iv) A member of the Washington apprenticeship and training
34 council, chosen by the director of the department of labor and
35 industries;

36 (v) A representative from the health services quality assurance
37 division of the department of health, chosen by the secretary;

38 (vi) The executive director of the Washington state board for
39 community and technical colleges or his or her designee;

1 (vii) A representative of the largest statewide association
2 representing nurses;

3 (viii) A representative of the largest statewide union
4 representing home care workers;

5 (ix) A representative of the largest statewide association
6 representing assisted living and skilled nursing facilities;

7 (x) A representative of the adult family home council of
8 Washington; and

9 (xi) The Washington state long-term care ombuds or his or her
10 designee.

11 (d) The work group must meet at least three times, and the first
12 meeting must occur no later than July 15, 2018. The commission must
13 report no later than December 15, 2018, to the governor and the
14 legislature regarding the work group's assessments and
15 recommendations.

16 (38) \$150,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for the department to implement training
18 and education recommendations described in the 2016 report of the
19 community health worker task force. The department shall report to
20 the legislature on the progress of implementation no later than June
21 30, 2019. These moneys shall only be used to cover the cost of the
22 department's staff time, meeting expenses, and community outreach.

23 (39) \$3,000,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely to Seattle and King county public
25 health for core public health services that prevent and stop the
26 spread of communicable disease, including but not limited to zoonotic
27 and emerging diseases and chronic hepatitis B and hepatitis C.

28 (40) \$100,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$360,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the department to coordinate
31 with local health jurisdictions to establish and maintain
32 comprehensive Group B programs to ensure safe and reliable drinking
33 water. These amounts shall be used to support the costs of the
34 development and adoption of rules, policies and procedures, and for
35 technical assistance, training, and other program-related costs.

36 (41) \$485,000 of the general fund—state appropriation for fiscal
37 year 2019 is provided solely for the implementation of Second
38 Substitute House Bill No. 2671 (behavioral health/agricultural

1 industry). (~~If the bill is not enacted by June 30, 2018, the amounts~~
2 ~~provided in this subsection shall lapse.~~)

3 (42) \$113,000 of the general fund—local appropriation is provided
4 solely to implement Engrossed Substitute Senate Bill No. 6037
5 (uniform parentage act). (~~If this bill is not enacted by June 30,~~
6 ~~2018, the amount provided in this subsection shall lapse.~~)

7 (43) \$19,000 of the health professions account—state
8 appropriation is provided solely to implement Substitute Senate Bill
9 No. 6273 (state charity care). (~~If this bill is not enacted by June~~
10 ~~30, 2018, the amount provided in this subsection shall lapse.~~)

11 (44) \$200,000 of the general fund—state appropriation for fiscal
12 year 2019 is provided solely for a grant to the Benton-Franklin local
13 health jurisdiction to expand its youth suicide prevention activities
14 and to serve as a case study to identify best practice materials,
15 training, intervention practices, and promotional strategies that can
16 be replicated in other local health jurisdictions. The amounts
17 appropriated must be used for the following activities:

18 (a) Prior to September 1, 2018, the Benton-Franklin local health
19 jurisdiction must document the materials, training, intervention
20 practices, and promotional strategies for youth suicide prevention
21 that are available within Benton county and Franklin county.

22 (b) Prior to October 1, 2018, the Benton-Franklin local health
23 jurisdiction must host a summit about the issue of youth suicide
24 prevention. The summit must include attendees from schools, health
25 care organizations, nonprofit organizations, and other relevant
26 organizations from Benton county and Franklin county. The summit may
27 also include attendees from other areas of the state who have unique
28 knowledge and expertise with the issue of youth suicide prevention.
29 Prior to the summit, the Benton-Franklin local health jurisdiction
30 must share the result of the work described in (a) of this subsection
31 with all attendees. During the summit, the Benton-Franklin local
32 health jurisdiction must survey the attendees to determine best
33 practices for educational materials, training, intervention
34 practices, and promotional strategies.

35 (c) Prior to November 1, 2018, the Benton-Franklin local health
36 jurisdiction must complete a plan for expanding youth suicide
37 prevention that is based primarily on the survey of attendees
38 described in (b) of this subsection. For each investment, the plan
39 must describe the amount of funding utilized, as well as the expected

1 results. The plan must be shared with the office of financial
2 management, and the appropriate fiscal and policy committees of the
3 legislature, by November 10, 2018.

4 (d) Prior to June 15, 2019, the Benton-Franklin local health
5 jurisdiction must complete a final report summarizing the work
6 completed to satisfy (a) through (c) of this subsection. The final
7 report must include a description of outcomes that can be measured
8 and linked to the expansion of youth suicide prevention activities
9 funded by this subsection. The final report will serve as a guide for
10 further expansion of youth suicide prevention in Benton-Franklin, or
11 within other local health jurisdictions. The final report must be
12 shared with the office of financial management, and the appropriate
13 fiscal and policy committees of the legislature, by June 30, 2019.

14 (45) \$300,000 of the general fund—state appropriation for fiscal
15 year 2019, \$626,000 of the emergency medical services account
16 appropriation, and \$70,000 of the health professions account
17 appropriation are provided solely for the department to establish a
18 statewide electronic emergency medical services data system for
19 licensed ambulances and aid services to report and furnish patient
20 encounter data, for the distribution of health care supplies through
21 the hub and spoke community-based public health programs, and for
22 knowledge-based identity verification for the prescription monitoring
23 program. The secretary shall be responsible for coordinating the
24 statewide response to the opioid epidemic.

25 (46) \$375,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for the department to contract with a
27 private or nonprofit business or organization with experience using
28 evidence-based practices and promising practices for global
29 strategies to reduce health disparities and address root social
30 determinants of health for underserved communities in rural
31 Washington state; with experience in working with underserved
32 populations who face barriers to basic health and economic resources,
33 including lack of access to preventative care, contributing to
34 mismanagement of chronic disease and shortened lifespan; and with
35 expertise regarding Washington state's global health institutions to
36 bring strategies that have proven effective in developing countries
37 to underserved communities in the United States. The program should
38 engage marginalized communities in order to identify barriers and
39 social determinants that most impact health, including access to
40 housing and food and economic stability and be able to identify,

1 train, and provide tools to community leaders. The department must
2 report to the legislature by December 1, 2019, regarding identified
3 barriers and any recommendations for interventions.

4 (47) \$160,000 of the medicaid fraud penalty account—state
5 appropriation is provided solely for additional staffing to
6 coordinate the integration of the prescription monitoring program
7 data into electronic health systems pursuant to chapter 297, Laws of
8 2017 (ESHB 1427) (opioid treatment programs).

9 (48) \$25,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely to implement Engrossed Second Substitute
11 Senate Bill No. 6529 (pesticide application safety). (~~If this bill
12 is not enacted by June 30, 2018, the amount provided in this
13 subsection shall lapse.~~)

14 (49) \$791,000 of the health professions account—state
15 appropriation is provided solely to implement House Bill No. 2313
16 (chiropractic quality assurance commission). (~~If this bill is not
17 enacted by June 30, 2018, the amount provided in this subsection
18 shall lapse.~~)

19 **Sec. 1117.** 2018 c 299 s 220 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 The appropriations to the department of corrections in this act
23 shall be expended for the programs and in the amounts specified in
24 this act. However, after May 1, (~~2018~~) 2019 after approval by the
25 director of financial management and unless specifically prohibited
26 by this act, the department may transfer general fund—state
27 appropriations for fiscal year (~~2018~~) 2019 between programs. The
28 department may not transfer funds, and the director of financial
29 management may not approve the transfer, unless the transfer is
30 consistent with the objective of conserving, to the maximum extent
31 possible, the expenditure of state funds. The director of financial
32 management shall notify the appropriate fiscal committees of the
33 senate and house of representatives in writing seven days prior to
34 approving any deviations from appropriation levels. The written
35 notification must include a narrative explanation and justification
36 of the changes, along with expenditures and allotments by budget unit
37 and appropriation, both before and after any allotment modifications
38 or transfers.

1	(1) ADMINISTRATION AND SUPPORT SERVICES	
2	General Fund—State Appropriation (FY 2018)	\$60,866,000
3	General Fund—State Appropriation (FY 2019)	(\$61,152,000)
4		<u>\$65,289,000</u>
5	General Fund—Federal Appropriation.	\$400,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$7,602,000
8	TOTAL APPROPRIATION.	(\$130,020,000)
9		<u>\$134,157,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$35,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$35,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the support of a statewide
15 council on mentally ill offenders that includes as its members
16 representatives of community-based mental health treatment programs,
17 current or former judicial officers, and directors and commanders of
18 city and county jails and state prison facilities. The council will
19 investigate and promote cost-effective approaches to meeting the
20 long-term needs of adults and juveniles with mental disorders who
21 have a history of offending or who are at-risk of offending,
22 including their mental health, physiological, housing, employment,
23 and job training needs.

24 (b) (i) During the 2017-2019 fiscal biennium, the department must
25 revise its agreements and contracts with vendors to include a
26 provision to require that each vendor agrees to equality among its
27 workers by ensuring similarly employed individuals are compensated as
28 equals as follows:

29 (A) Employees are similarly employed if the individuals work for
30 the same employer, the performance of the job requires comparable
31 skill, effort, and responsibility, and the jobs are performed under
32 similar working conditions. Job titles alone are not determinative of
33 whether employees are similarly employed;

34 (B) Vendors may allow differentials in compensation for its
35 workers based in good faith on any of the following:

36 (I) A seniority system; a merit system; a system that measures
37 earnings by quantity or quality of production; a bona fide job-
38 related factor or factors; or a bona fide regional difference in
39 compensation levels.

1 (II) A bona fide job-related factor or factors may include, but
2 not be limited to, education, training, or experience, that is:
3 Consistent with business necessity; not based on or derived from a
4 gender-based differential; and accounts for the entire differential.

5 (III) A bona fide regional difference in compensation level must
6 be: Consistent with business necessity; not based on or derived from
7 a gender-based differential; and account for the entire differential.

8 (ii) The provision must allow for the termination of the contract
9 if the department or department of enterprise services determines
10 that the vendor is not in compliance with this agreement or contract
11 term.

12 (iii) The department must implement this provision with any new
13 contract and at the time of renewal of any existing contract.

14 (c) \$488,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$964,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for information technology
17 business solutions and are subject to the conditions, limitations,
18 and review provided in section 724 of this act.

19 (d) The department, in collaboration with the health care
20 authority, shall work to ensure that a single platform provider
21 credentialing system is implemented. The authority and department
22 shall ensure that appropriate cost offsets and cost avoidance are
23 assumed for reduced staff time required for provider credentialing
24 activity and reductions in improper billing activity when
25 implementing provider credentialing systems.

26 (e) \$51,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely for the implementation of Substitute
28 House Bill No. 2638 (graduated reentry program). (~~If the bill is not~~
29 ~~enacted by June 30, 2018, the amount in this subsection shall~~
30 ~~lapse.~~)

31 (2) CORRECTIONAL OPERATIONS

32	General Fund—State Appropriation (FY 2018)	. . . . .	\$499,134,000
33	General Fund—State Appropriation (FY 2019)	. . . . .	((515,165,000))
34			<u>\$525,928,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$818,000
36	Washington Auto Theft Prevention Authority Account—State		
37	Appropriation	. . . . .	\$4,588,000
38	Pension Funding Stabilization Account—State		
39	Appropriation.	. . . . .	\$62,831,000

1 TOTAL APPROPRIATION. ((~~\$1,082,536,000~~))
2 \$1,093,299,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The department may contract for beds statewide to the extent
6 that it is at no net cost to the department. The department shall
7 calculate and report the average cost per offender per day, inclusive
8 of all services, on an annual basis for a facility that is
9 representative of average medium or lower offender costs. The
10 duration of the contracts may be for up to four years. The department
11 shall not pay a rate greater than \$85 per day per offender for all
12 costs associated with the offender while in the local correctional
13 facility to include programming and health care costs, or the
14 equivalent of \$85 per day per bed including programming and health
15 care costs for full units. The capacity provided at local
16 correctional facilities must be for offenders whom the department of
17 corrections defines as medium or lower security offenders.
18 Programming provided for inmates held in local jurisdictions is
19 included in the rate, and details regarding the type and amount of
20 programming, and any conditions regarding transferring offenders must
21 be negotiated with the department as part of any contract. Local
22 jurisdictions must provide health care to offenders that meet
23 standards set by the department. The local jail must provide all
24 medical care including unexpected emergent care. The department must
25 utilize a screening process to ensure that offenders with existing
26 extraordinary medical/mental health needs are not transferred to
27 local jail facilities. If extraordinary medical conditions develop
28 for an inmate while at a jail facility, the jail may transfer the
29 offender back to the department, subject to terms of the negotiated
30 agreement. Health care costs incurred prior to transfer are the
31 responsibility of the jail.

32 (b) \$501,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$501,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the department to maintain
35 the facility, property, and assets at the institution formerly known
36 as the maple lane school in Rochester.

37 (c) \$1,379,000 of the general fund—state appropriation for fiscal
38 year 2018, and \$1,379,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for the department to contract

1 for the use of inmate bed capacity in lieu of prison beds operated by
2 the state to meet prison capacity needs.

3 ~~((d)) \$250,000 of the general fund state appropriation for fiscal~~
4 ~~year 2019 are provided solely for the department to enter into an~~
5 ~~agreement to purchase electricity for the Monroe correctional complex~~
6 ~~from a source located in Snohomish county that is fueled using~~
7 ~~commercial or industrial waste from an on-site lumber mill that~~
8 ~~employs at least 150 people.~~

9 ~~(e))~~ (d) Within the amounts appropriated in this section,
10 funding is provided to implement chapter 335, Laws of 2017 (SB 5037)
11 (DUI 4th offense/felony).

12 ~~((f))~~ (e) The appropriations in this section include sufficient
13 funding for the implementation of chapter 226, Laws of 2017 (HB 1153)
14 (vulnerable persons/crimes).

15 ~~((g))~~ (f) Within the amounts appropriated in this section, the
16 department of corrections must review the use of full body scanners
17 at state correctional facilities for women to reduce the frequency of
18 strip and body cavity searches and report with recommendations to the
19 governor and the appropriate legislative committees by November 15,
20 2017. The report must address the cost of technology, installation,
21 and maintenance; the benefits to personnel and inmates; information
22 regarding accumulated exposure to radiation; and general guidelines
23 for implementation at a pilot facility.

24 ~~((h))~~ (g) \$400,000 of the general fund—state appropriation for
25 fiscal year 2019 is provided solely for the department to contract
26 with an independent third party to: (i) Provide a comprehensive
27 review of the prison staffing model; and (ii) develop an updated
28 prison staffing model for use by the department.

29 ~~((i))~~ (h) \$240,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely for the department to install a
31 body scanner at the Washington corrections center for women as a
32 pilot project to reduce strip searches. The department must collect
33 data on its change in practices, the benefits or issues with
34 utilizing body scanners in the prison, and provide a report to the
35 legislature and the appropriate fiscal committees of the legislature
36 by October 15, 2019.

37 ~~((j))~~ (i) \$240,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1889 (corrections ombuds). ~~((If the~~

1 ~~bill is not enacted by June 30, 2018, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2018)	. . . . .	\$179,455,000
5	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$189,378,000))
6			<u>\$202,178,000</u>
7	General Fund—Federal Appropriation	. . . . .	\$2,898,000
8	Pension Funding Stabilization Account—State		
9	Appropriation.	. . . . .	\$12,791,000
10	TOTAL APPROPRIATION.	. . . . .	(((\$384,522,000))
11			<u>\$397,322,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The department of corrections shall contract with local and
15 tribal governments for the provision of jail capacity to house
16 offenders who violate the terms of their community supervision. A
17 contract shall not have a cost of incarceration in excess of \$85 per
18 day per offender. A contract shall not have a year-to-year increase
19 in excess of three percent per year. The contracts may include rates
20 for the medical care of offenders which exceed the daily cost of
21 incarceration and the limitation on year-to-year increases, provided
22 that medical payments conform to the department's offender health
23 plan and pharmacy formulary, and all off-site medical expenses are
24 preapproved by department utilization management staff.

25 (b) The department shall engage in ongoing mitigation strategies
26 to reduce the costs associated with community supervision violators,
27 including improvements in data collection and reporting and
28 alternatives to short-term confinement for low-level violators.

29 (c) By January 1, 2018, the department of corrections shall
30 provide a report to the office of financial management and the
31 appropriate fiscal and policy committees of the legislature to
32 include a review of the department's policies and procedures related
33 to swift and certain sanctioning, and identification of legal
34 decisions that impact caseload and operations. The report shall
35 include recommendations for improving public and staff safety while
36 decreasing recidivism through improved alignment of the department's
37 policies and procedures with current best practices concerning swift
38 and certain sanctioning. The report shall include a review of
39 department practices, legal decisions that impact caseload and

1 operations, an analysis of current best practices in other
2 jurisdictions that have adopted swift and certain sanctioning, and
3 recommendations to improve the department's practices and procedures.

4 (d) Within the amounts appropriated in this section, funding is
5 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th
6 offense/felony).

7 (e) \$1,742,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for the implementation of Substitute
9 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not
10 enacted by June 30, 2018, the amount in this subsection shall
11 lapse.))~~

12 (f) \$1,170,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the department to cover costs
14 associated with reducing the risk of miscalculating the end of
15 community supervision and prison earned release dates for individuals
16 releasing from the custody of the department.

17 (4) CORRECTIONAL INDUSTRIES

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,278,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	(\$5,959,000)
20			<u>\$6,680,000</u>
21	Pension Funding Stabilization Account—State		
22	Appropriation.	. . . . .	\$510,000
23	TOTAL APPROPRIATION.	. . . . .	(\$12,747,000)
24			<u>\$13,468,000</u>

25 (5) INTERAGENCY PAYMENTS

26	General Fund—State Appropriation (FY 2018)	. . . . .	\$45,002,000
27	General Fund—State Appropriation (FY 2019)	. . . . .	(\$42,889,000)
28			<u>\$42,513,000</u>
29	TOTAL APPROPRIATION.	. . . . .	(\$87,891,000)
30			<u>\$87,515,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) \$13,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the implementation of Substitute
35 House Bill No. 2638 (graduated reentry program). ~~((If the bill is not
36 enacted by June 30, 2018, the amount in this subsection shall
37 lapse.))~~

1 (b) \$72,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1889 (corrections ombuds). (~~If the bill is~~
4 ~~not enacted by June 30, 2018, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (6) OFFENDER CHANGE

7	General Fund—State Appropriation (FY 2018)	. . . . .	\$52,685,000
8	General Fund—State Appropriation (FY 2019)	. . . . .	(\$56,724,000)
9			<u>\$55,243,000</u>
10	Pension Funding Stabilization Account—State		
11	Appropriation.	. . . . .	\$4,434,000
12	TOTAL APPROPRIATION.	. . . . .	(\$113,843,000)
13			<u>\$112,362,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) The department of corrections shall use funds appropriated in
17 this subsection (6) for offender programming. The department shall
18 develop and implement a written comprehensive plan for offender
19 programming that prioritizes programs which follow the risk-needs-
20 responsivity model, are evidence-based, and have measurable outcomes.
21 The department is authorized to discontinue ineffective programs and
22 to repurpose underspent funds according to the priorities in the
23 written plan.

24 (b) The department shall submit a report by December 1, 2018, to
25 the appropriate committees of the legislature regarding the
26 department's compliance with this subsection. The report must: (i)
27 Include a summary of the comprehensive plan; (ii) analyze state funds
28 allocated to cognitive behavioral change programs and reentry
29 specific programs, including percentages and amounts of funds used in
30 evidence-based practices and the number of people being served; (iii)
31 identify discontinued and newly implemented cognitive behavioral
32 change programs and reentry specific programs, including information
33 used by the department in evaluating the effectiveness of
34 discontinued and implemented programs; and (iv) provide
35 recommendations to improve program outcomes, including recommended
36 strategies, deadlines, and funding.

37 (c) Within the amounts appropriated in this section, funding is
38 provided to implement chapter 335, Laws of 2017 (SB 5037) (DUI 4th
39 offense/felony).

1 (d) \$334,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the implementation of Substitute
3 House Bill No. 2638 (graduated reentry program). (~~If the bill is not~~
4 ~~enacted by June 30, 2018, the amount in this subsection shall~~
5 ~~lapse.~~)

6 (7) HEALTH CARE SERVICES

7	General Fund—State Appropriation (FY 2018).	\$144,271,000
8	General Fund—State Appropriation (FY 2019).	(\$146,621,000)
9		<u>\$151,322,000</u>
10	TOTAL APPROPRIATION.	(\$290,892,000)
11		<u>\$295,593,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations: The state prison medical
14 facilities may use funds appropriated in this subsection to purchase
15 goods, supplies, and services through hospital or other group
16 purchasing organizations when it is cost effective to do so.

17 **Sec. 1118.** 2018 c 299 s 223 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

20 (1)(a) The appropriations to the department of children, youth,
21 and families in this act must be expended for the programs and in the
22 amounts specified in this act. However, after May 1, 2019, unless
23 prohibited by this act, the department may transfer general fund—
24 state appropriations for fiscal year 2019 among programs after
25 approval by the director of the office of financial management.
26 However, the department may not transfer state appropriations that
27 are provided solely for a specified purpose except as expressly
28 provided in (b) of this subsection.

29 (b) To the extent that transfers under (a) of this subsection are
30 insufficient to fund actual expenditures in excess of fiscal year
31 2019 caseload forecasts and utilization assumptions in the foster
32 care, adoption support, child protective services, and working
33 connections child care programs, the department may transfer state
34 appropriations that are provided solely for a specified purpose.

35 (2) The department and the department of social and health
36 services shall coordinate to ensure that both agencies have
37 sufficient funding for allocated and nonallocated central services
38 and, if necessary, must enter into an interagency agreement to ensure

1 that funds are transferred to the agency that incurs costs. The
2 agencies shall jointly report to the office of financial management
3 the status of state fiscal year 2019 allocated and nonallocated
4 central services costs and whether fund transfers were required.

5 ((~~1~~)) (3) CHILDREN AND FAMILIES SERVICES PROGRAM

6	General Fund—State Appropriation (FY 2019)	((\$361,756,000))
7		<u>\$357,605,000</u>
8	General Fund—Federal Appropriation.	((\$246,625,000))
9		<u>\$245,506,000</u>
10	General Fund—Private/Local Appropriation.	((\$1,477,000))
11		<u>\$1,412,000</u>
12	((Domestic Violence Prevention Account—State	
13	Appropriation.	\$1,002,000))
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$13,976,000
16	TOTAL APPROPRIATION.	((\$624,836,000))
17		<u>\$618,499,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) \$748,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided solely to contract for the operation of one
22 pediatric interim care center. The center shall provide residential
23 care for up to thirteen children through two years of age. Seventy-
24 five percent of the children served by the center must be in need of
25 special care as a result of substance abuse by their mothers. The
26 center shall also provide on-site training to biological, adoptive,
27 or foster parents. The center shall provide at least three months of
28 consultation and support to the parents accepting placement of
29 children from the center. The center may recruit new and current
30 foster and adoptive parents for infants served by the center. The
31 department shall not require case management as a condition of the
32 contract.

33 (b) \$253,000 of the general fund—state appropriation for fiscal
34 year 2019 is provided solely for the costs of hub home foster
35 families that provide a foster care delivery model that includes a
36 licensed hub home. Use of the hub home model is intended to support
37 foster parent retention, improve child outcomes, and encourage the
38 least restrictive community placements for children in out-of-home
39 care.

1 (c) \$579,000 of the general fund—state appropriation for fiscal
2 year 2019 and \$55,000 of the general fund—federal appropriation are
3 provided solely for a receiving care center east of the Cascade
4 mountains.

5 (d) \$990,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for services provided through children's
7 advocacy centers.

8 (e) \$1,351,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for implementation of performance-based
10 contracts for family support and related services pursuant to RCW
11 74.13B.020.

12 (f) \$7,173,000 of the general fund—state appropriation for fiscal
13 year 2019 and \$6,022,000 of the general fund—federal appropriation
14 are provided solely for family assessment response. Amounts
15 appropriated in this subsection are sufficient to implement
16 Substitute Senate Bill No. 6309 (family assessment response).

17 (g) \$94,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for a contract with a child advocacy
19 center in Spokane to provide continuum of care services for children
20 who have experienced abuse or neglect and their families.

21 (h) \$2,933,000 of the general fund—state appropriation for fiscal
22 year 2019 and \$876,000 of the general fund—federal appropriation are
23 provided solely for the department to reduce the caseload ratios of
24 social workers serving children in foster care to promote decreased
25 lengths of stay and to make progress towards achievement of the Braam
26 settlement caseload outcome.

27 (i) (A) \$540,000 of the general fund—state appropriation for
28 fiscal year 2019, \$328,000 of the general fund private/local
29 appropriation, and \$126,000 of the general fund—federal appropriation
30 are provided solely for a contract with an educational advocacy
31 provider with expertise in foster care educational outreach. The
32 amounts in this subsection are provided solely for contracted
33 education coordinators to assist foster children in succeeding in
34 K-12 and higher education systems and to assure a focus on education
35 during the department's transition to performance-based contracts.
36 Funding must be prioritized to regions with high numbers of foster
37 care youth, or regions where backlogs of youth that have formerly
38 requested educational outreach services exist. The department is

1 encouraged to use private matching funds to maintain educational
2 advocacy services.

3 (B) The department shall contract with the office of the
4 superintendent of public instruction, which in turn shall contract
5 with a nongovernmental entity or entities to provide educational
6 advocacy services pursuant to RCW 28A.300.590.

7 (j) The department shall continue to implement policies to reduce
8 the percentage of parents requiring supervised visitation, including
9 clarification of the threshold for transition from supervised to
10 unsupervised visitation prior to reunification.

11 (k) \$111,000 of the general fund—state appropriation for fiscal
12 year 2019 and \$26,000 of the general fund—federal appropriation are
13 provided solely for a base rate increase for licensed family child
14 care providers. In addition, \$45,000 of the general fund—state
15 appropriation for fiscal year 2019 and \$11,000 of the general fund—
16 federal appropriation are provided solely for increasing paid
17 professional days from three days to five days for licensed family
18 child care providers. Amounts in this subsection are provided solely
19 for the 2017-2019 collective bargaining agreement covering family
20 child care providers as set forth in section 940 of this act. Amounts
21 provided in this subsection are contingent on the enactment of Senate
22 Bill No. 5969 (transparency in public employee collective
23 bargaining). ~~((If the bill is not enacted by July 31, 2017, the
24 amounts provided in this subsection (k) shall lapse.))~~

25 (l) \$321,000 of the general fund—state appropriation for fiscal
26 year 2019 and \$133,000 of the general fund—federal appropriation are
27 provided solely to implement chapter 265, Laws of 2017 (SHB 1867)
28 (ext. foster care transitions).

29 (m) \$400,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for a contract with a national nonprofit
31 organization to, in partnership with private matching funds,
32 subcontract with a community organization for specialized, enhanced
33 adoption placement services for legally free children in state
34 custody. The contract must supplement, but not supplant, the work of
35 the department to secure permanent adoptive homes for children.

36 (n) \$375,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$56,000 of the general fund—federal appropriation are
38 provided solely for the department to develop, implement, and expand
39 strategies to improve the capacity, reliability, and effectiveness of

1 contracted visitation services for children in temporary out-of-home
2 care and their parents and siblings. Strategies may include, but are
3 not limited to, increasing mileage reimbursement for providers,
4 offering transportation-only contract options, and mechanisms to
5 reduce the level of parent-child supervision when doing so is in the
6 best interest of the child. The department must submit an analysis of
7 the strategies and associated outcomes no later than October 1, 2018.

8 (o) For purposes of meeting the state's maintenance of effort for
9 the state supplemental payment program, the department of children,
10 youth, and families shall track and report to the department of
11 social and health services the monthly state supplemental payment
12 amounts attributable to foster care children who meet eligibility
13 requirements specified in the state supplemental payment state plan.
14 Such expenditures must equal at least \$3,100,000 annually and may not
15 be claimed toward any other federal maintenance of effort
16 requirement. Annual state supplemental payment expenditure targets
17 must continue to be established by the department of social and
18 health services. Attributable amounts must be communicated by the
19 department of children, youth, and families to the department of
20 social and health services on a monthly basis.

21 (p) \$1,018,000 of the general fund—state appropriation for fiscal
22 year 2019 and \$195,000 of the general fund—federal appropriation are
23 provided solely for a six percent base rate increase for child care
24 center providers, effective September 1, 2017.

25 (q) \$1,230,000 of the general fund—state appropriation for fiscal
26 year 2019 and \$78,000 of the general fund—federal appropriation are
27 provided solely to increase the travel reimbursement for in-home
28 service providers.

29 (r) The department is encouraged to control exceptional
30 reimbursement decisions so that the child's needs are met without
31 excessive costs.

32 (s) \$1,342,000 of the general fund—state appropriation for fiscal
33 year 2019 and \$959,000 of the general fund—federal appropriation are
34 provided solely to implement Engrossed Substitute Senate Bill No.
35 5890 (foster care and adoption). Within the amounts provided in this
36 section, \$366,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$174,000 of the general fund—federal appropriation are
38 provided solely for short-term care for licensed foster families. If

1 the bill is not enacted by July 31, 2017, the amounts provided in
2 this subsection shall lapse.

3 (t) \$197,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the department to conduct biennial
5 inspections and certifications of facilities, both overnight and day
6 shelters, that serve those who are under 18 years old and are
7 homeless.

8 (u) (~~(\$848,000)~~) \$1,741,000 of the general fund—state
9 appropriation for fiscal year 2019 is provided solely for the
10 department to operate emergent placement contracts. The department
11 shall not include the costs to operate emergent placement contracts
12 in the calculations for family foster home maintenance payments.

13 (v) The appropriations in this section include sufficient funding
14 for the implementation of Second Substitute Senate Bill No. 6453
15 (kinship caregiver legal support).

16 (w) \$250,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for the department to contract with a
18 county-wide nonprofit organization with early childhood expertise in
19 Pierce county for a pilot project that convenes stakeholders to
20 develop and plan an intervention using the help me grow model to
21 prevent child abuse and neglect.

22 (x) \$692,000 of the general fund—state appropriation for fiscal
23 year 2019 and \$487,000 of the general fund—federal appropriation are
24 provided solely for the department to implement an enhanced rate add-
25 on for providers who increase bed capacity for behavioral
26 rehabilitation services as measured against the provider's average
27 bed capacity as of the first six months of fiscal year 2018. The
28 department must report to the legislature no later than January 1,
29 2019, on the effect of this enhanced rate add-on on increasing
30 behavioral rehabilitation services bed capacity and rates of
31 placement.

32 (y) \$100,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for implementation of Engrossed House
34 Bill No. 2008 (state services for children). (~~(If the bill is not
35 enacted by June 30, 2018, the amount provided in this subsection
36 shall lapse.)~~)

37 (z) \$87,000 of the general fund—state appropriation for fiscal
38 year 2019 and \$38,000 of the general fund—state appropriation are
39 provided solely for implementation of Substitute Senate Bill No. 6222

1 (extended foster care eligibility). (~~If the bill is not enacted by~~
2 ~~June 30, 2018, the amount provided in this subsection shall lapse.~~)

3 (aa) \$533,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely to expand performance-based contracts
5 for family support and related services through network
6 administrators, pursuant to Engrossed Senate Bill No. 6407
7 (H-5083.2).

8 (bb)(i) The department of children, youth, and families in
9 collaboration with the office of the superintendent of public
10 instruction, the department of commerce office of homeless youth
11 prevention and protection programs, and the student achievement
12 council must convene a work group with aligned nongovernmental
13 agencies, including a statewide nonprofit coalition that is
14 representative of communities of color and low-income communities
15 focused on educational equity, to create a plan for children and
16 youth in foster care and children and youth experiencing homelessness
17 to facilitate educational equity with their general student
18 population peers and to close the disparities between racial and
19 ethnic groups by 2027. The work group must:

20 (A) Review the educational outcomes of children and youth in
21 foster care and children and youth experiencing homelessness,
22 including:

23 (I) Kindergarten readiness, early grade reading, school
24 stability, high school completion, postsecondary enrollment, and
25 postsecondary completion; and

26 (II) Disaggregated data by race and ethnicity;

27 (B) Consider the outcomes, needs, and services for children and
28 youth in foster care and children and youth experiencing
29 homelessness, and the specific needs of children and youth of color
30 and those with special education needs;

31 (C) Map current education support services, including
32 eligibility, service levels, service providers, outcomes, service
33 coordination, data sharing, and overall successes and challenges;

34 (D) Engage stakeholders in participating in the analysis and
35 development of recommendations, including foster youth and children
36 and youth experiencing homelessness, foster parents and relative
37 caregivers, birth parents, caseworkers, school districts and
38 educators, early learning providers, postsecondary education
39 advocates, and federally recognized tribes;

1 (E) Make recommendations for an optimal continuum of education
2 support services to foster and homeless children and youth from
3 preschool to postsecondary education that would provide for shared
4 and sustainable accountability to reach the goal of educational
5 parity, including recommendations to:

6 (I) Align indicators and outcomes across organizations and
7 programs;

8 (II) Improve racial and ethnic equity in educational outcomes;

9 (III) Ensure access to consistent and accurate annual educational
10 outcomes data;

11 (IV) Address system barriers such as data sharing;

12 (V) Detail options for governance and oversight to ensure
13 educational services are continually available to foster and homeless
14 children and youth regardless of status;

15 (VI) Detail a support structure that will ensure that educational
16 records, educational needs, individualized education programs,
17 credits, and other records will follow children and youth when they
18 transition from district to district or another educational program
19 or facility;

20 (VII) Explore the option of creating a specific statewide school
21 district that supports the needs of and tracks the educational
22 progress of children and youth in foster care and children and youth
23 experiencing homelessness;

24 (VIII) Identify where opportunities exist to align policy,
25 practices, and supports for students experiencing homelessness and
26 foster students; and

27 (IX) Outline which recommendations can be implemented using
28 existing resources and regulations and which require policy,
29 administrative, and resource adjustments.

30 (ii) The work group should seek to develop an optimal continuum
31 of services using research-based program strategies and to provide
32 for prevention, early intervention, and seamless transitions.

33 (iii) Nothing in this subsection (~~(1)~~) (3)(bb) permits
34 disclosure of confidential information protected from disclosure
35 under federal or state law, including but not limited to information
36 protected under chapter 13.50 RCW. Confidential information received
37 by the work group retains its confidentiality and may not be further
38 disseminated except as allowed under federal and state law.

39 (iv) By December 17, 2018, the work group must provide a report
40 to the legislature on its analysis as described under this subsection

1 ((~~1~~)) (3)(bb), the recommended plan, and any legislative and
2 administrative changes needed to facilitate educational equity for
3 children and youth in foster care and children and youth experiencing
4 homelessness with their general student population peers by 2027.

5 ((~~2~~)) (4) EARLY LEARNING PROGRAM

6	General Fund—State Appropriation (FY 2019)	((\$126,846,000))
7		<u>\$125,365,000</u>
8	General Fund—Federal Appropriation	((\$149,289,000))
9		<u>\$173,089,000</u>
10	<u>General Fund—Private/Local Appropriation</u>	<u>\$727,000</u>
11	Education Legacy Trust Account—State Appropriation	\$14,190,000
12	Home Visiting Services Account—State Appropriation	\$5,489,000
13	Home Visiting Services Account—Federal	
14	Appropriation	\$11,706,000
15	WA Opportunity Pathways Account—State Appropriation	\$40,000,000
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$468,000
18	TOTAL APPROPRIATION	((\$347,988,000))
19		<u>\$371,034,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (a) \$67,938,000 of the general fund—state appropriation for
23 fiscal year 2019, \$12,125,000 of the education legacy trust account—
24 state appropriation, and \$40,000,000 of the opportunity pathways
25 account appropriation are provided solely for the early childhood
26 education and assistance program. These amounts shall support at
27 least 13,491 slots in fiscal year 2019.

28 (b) \$200,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely to develop and provide culturally
30 relevant supports for parents, family, and other caregivers.

31 (c) ((~~i~~)) The department is the lead agency for and recipient of
32 the federal child care and development fund grant. Amounts within
33 this grant shall be used to fund child care licensing, quality
34 initiatives, agency administration, and other costs associated with
35 child care subsidies. The department shall transfer a portion of this
36 grant to the department of social and health services to fund the
37 child care subsidies paid by the department of social and health
38 services on behalf of the department.

1 (~~(ii) (A) If the department receives additional federal child~~
2 ~~care and development funding while the legislature is not in session,~~
3 ~~the department shall request a federal allotment adjustment through~~
4 ~~the unanticipated receipts process defined in RCW 43.79.270 and shall~~
5 ~~prioritize its request based on the following priorities:~~

6 ~~(I) Increasing child care rates comparable to market rates based~~
7 ~~on the most recent market survey;~~

8 ~~(II) Increasing access to infant and toddler child care;~~

9 ~~(III) Increasing access to child care in geographic areas where~~
10 ~~supply for subsidized child care does not meet the demand;~~

11 ~~(IV) Providing nurse consultation services to licensed providers;~~

12 ~~(V) Allowing working connections child care consumers who are~~
13 ~~full-time community or technical college students to attend college~~
14 ~~full-time and not have to meet work requirements; and~~

15 ~~(VI) Meeting new or expanded federal mandates.~~

16 ~~(B) The secretary of the department shall consult with the chairs~~
17 ~~and ranking members of the appropriate policy committees of the~~
18 ~~legislature prior to submitting the unanticipated receipt.)~~

19 (d) (i) (~~(\$78,090,000)~~) \$100,262,000 of the general fund—federal
20 appropriation is provided solely for the working connections child
21 care program under RCW 43.215.135. In order to not exceed the
22 appropriated amount, the department shall manage the program so that
23 the average monthly caseload does not exceed 33,000 households. The
24 department shall give prioritized access into the program according
25 to the following order:

26 (A) Families applying for or receiving temporary assistance for
27 needy families (TANF);

28 (B) TANF families curing sanction;

29 (C) Foster children;

30 (D) Families that include a child with special needs;

31 (E) Families in which a parent of a child in care is a minor who
32 is not living with a parent or guardian and who is a full-time
33 student in a high school that has a school-sponsored on-site child
34 care center;

35 (F) Families with a child residing with a biological parent or
36 guardian who have received child protective services, child welfare
37 services, or a family assessment response from the department in the
38 past six months, and has received a referral for child care as part
39 of the family's case management;

1 (G) Families that received subsidies within the last thirty days
2 and:

3 (I) Have reapplied for subsidies; and

4 (II) Have household income of two hundred percent federal poverty
5 level or below; and

6 (H) All other eligible families.

7 (ii) The department, in collaboration with the department of
8 social and health services, must submit a final report by December 1,
9 2018, to the governor and the appropriate fiscal and policy
10 committees of the legislature on quality control measures for the
11 working connections child care program. The report must include:

12 (A) A detailed narrative of the procurement and implementation of
13 an improved time and attendance system, including a detailed
14 accounting of the costs of procurement and implementation;

15 (B) A comprehensive description of all processes, including
16 computer algorithms and additional rule development, that the
17 department and the department of social and health services plan to
18 establish prior to and after full implementation of the time and
19 attendance system. At a minimum, processes must be designed to:

20 (I) Ensure the department's auditing efforts are informed by
21 regular and continuous alerts of the potential for overpayments;

22 (II) Avoid overpayments to the maximum extent possible and
23 expediently recover overpayments that have occurred;

24 (III) Withhold payment from providers when necessary to
25 incentivize receipt of the necessary documentation to complete an
26 audit;

27 (IV) Establish methods for reducing future payments or
28 establishing repayment plans in order to recover any overpayments;

29 (V) Sanction providers, including termination of eligibility, who
30 commit intentional program violations or fail to comply with program
31 requirements, including compliance with any established repayment
32 plans; and

33 (VI) Consider pursuit of prosecution in cases with fraudulent
34 activity; and

35 (C) A description of the process by which fraud is identified and
36 how fraud investigations are prioritized and expedited.

37 (iii) Beginning July 1, 2018, and annually thereafter, the
38 department, in collaboration with the department of social and health
39 services, must report to the governor and the appropriate fiscal and
40 policy committees of the legislature on the status of overpayments in

1 the working connections child care program. The report must include
2 the following information for the previous fiscal year:

3 (A) A summary of the number of overpayments that occurred;

4 (B) The reason for each overpayment;

5 (C) The total cost of overpayments;

6 (D) A comparison to overpayments that occurred in the past two
7 preceding fiscal years; and

8 (E) Any planned modifications to internal processes that will
9 take place in the coming fiscal year to further reduce the occurrence
10 of overpayments.

11 (e) Within available amounts, the department in consultation with
12 the office of financial management and the department of social and
13 health services shall report enrollments and active caseload for the
14 working connections child care program to the legislative fiscal
15 committees and the legislative-executive WorkFirst oversight task
16 force on an agreed upon schedule. The report shall also identify the
17 number of cases participating in both temporary assistance for needy
18 families and working connections child care. The department must also
19 report on the number of children served through contracted slots.

20 (f) \$1,560,000 of the general fund—state appropriation for fiscal
21 year 2019 and \$6,712,000 of the general fund—federal appropriation
22 are provided solely for the seasonal child care program. If federal
23 sequestration cuts are realized, cuts to the seasonal child care
24 program must be proportional to other federal reductions made within
25 the department.

26 (g) \$4,674,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for the early childhood intervention
28 prevention services (ECLIPSE) program. The department shall contract
29 for ECLIPSE services to provide therapeutic child care and other
30 specialized treatment services to abused, neglected, at-risk, and/or
31 drug-affected children. The department shall ensure that contracted
32 providers pursue receipt of federal funding associated with the early
33 support for infants and toddlers program. Priority for services shall
34 be given to children referred from the department.

35 (h) \$42,706,000 of the general fund—state appropriation for
36 fiscal year 2019 and (~~(\$13,954,000)~~) \$14,001,000 of the general fund—
37 federal appropriation are provided solely to maintain the
38 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
39 department shall place a ten percent administrative overhead cap on

1 any contract entered into with the University of Washington. In its
2 annual report to the governor and the legislature, the department
3 shall report the total amount of funds spent on the quality rating
4 and improvements system and the total amount of funds spent on degree
5 incentives, scholarships, and tuition reimbursements. Of the amounts
6 provided in this subsection (4)(h), \$577,000 of the general fund—
7 state appropriation for fiscal year 2019 is provided solely for a six
8 percent base rate increase for child care center providers.

9 (i) \$1,728,000 of the general fund—state appropriation for fiscal
10 year 2019 is provided solely for reducing barriers for low-income
11 providers to participate in the early achievers program.

12 (j) \$300,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for a contract with a nonprofit entity
14 experienced in the provision of promoting early literacy for children
15 through pediatric office visits.

16 (k) \$2,000,000 of the education legacy trust account—state
17 appropriation is provided solely for early intervention assessment
18 and services.

19 (l) \$3,445,000 of the general fund—federal appropriation for
20 fiscal year 2019 is provided solely for the department to procure a
21 time and attendance system and are subject to the conditions,
22 limitations, and review provided in section 724 of this act.

23 (m) Information technology projects or investments and proposed
24 projects or investments impacting time capture, payroll and payment
25 processes and systems, eligibility, case management and authorization
26 systems within the department are subject to technical oversight by
27 the office of the chief information officer. The department must
28 collaborate with the office of the chief information officer to
29 develop a strategic business and technology architecture plan for a
30 child care attendance and billing system that supports a statewide
31 architecture.

32 (n) (i) (A) The department is required to provide to the education
33 research and data center, housed at the office of financial
34 management, data on all state-funded early childhood programs. These
35 programs include the early support for infants and toddlers, early
36 childhood education and assistance program (ECEAP), and the working
37 connections and seasonal subsidized childcare programs including
38 license exempt facilities or family, friend, and neighbor care. The
39 data provided by the department to the education research data center

1 must include information on children who participate in these
2 programs, including their name and date of birth, and dates the child
3 received services at a particular facility.

4 (B) ECEAP early learning professionals must enter any new
5 qualifications into the department's professional development
6 registry starting in the 2015-16 school year, and every school year
7 thereafter. By October 2017, and every October thereafter, the
8 department must provide updated ECEAP early learning professional
9 data to the education research data center.

10 (C) The department must request federally funded head start
11 programs to voluntarily provide data to the department and the
12 education research data center that is equivalent to what is being
13 provided for state-funded programs.

14 (D) The education research and data center must provide an
15 updated report on early childhood program participation and K-12
16 outcomes to the house of representatives appropriations committee and
17 the senate ways and means committee using available data by March
18 2018 for the school year ending in 2017.

19 (ii) The department, in consultation with the department of
20 social and health services, must withhold payment for services to
21 early childhood programs that do not report on the name, date of
22 birth, and the dates a child received services at a particular
23 facility.

24 (o) The department shall work with state and local law
25 enforcement, federally recognized tribal governments, and tribal law
26 enforcement to develop a process for expediting fingerprinting and
27 data collection necessary to conduct background checks for tribal
28 early learning and child care providers.

29 (p) \$2,651,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the 2017-2019 collective bargaining
31 agreement covering family child care providers as set forth in
32 section 940 of this act. Amounts provided in this subsection (4)(p)
33 are contingent upon the enactment of Senate Bill No. 5969
34 (transparency in public employee collective bargaining). If the bill
35 is not enacted by July 31, 2017, the amount provided in this
36 subsection shall lapse. Of the amounts provided in this subsection:

37 (i) \$273,000 is for a base rate increase;

38 (ii) \$55,000 is for increasing paid professional development days
39 from three days to five days;

1 (iii) \$1,708,000 is for the family child care providers 501(c)(3)
2 organization for the substitute pool, training and quality
3 improvement support services, and administration;

4 (iv) \$114,000 is for increasing licensing incentive payments; and

5 (v) \$500,000 is for needs based grants.

6 (q) \$175,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the department to contract with a
8 nonprofit entity that provides quality improvement services to
9 participants in the early achievers program to implement a community-
10 based training module that supports licensed child care providers who
11 have been rated in early achievers and who are specifically
12 interested in serving children in the early childhood education and
13 assistance program. The module must be functionally translated into
14 Spanish and Somali. The module must prepare trainees to administer
15 all aspects of the early childhood education and assistance program
16 for eligible children in their licensed program and must be offered
17 to 105 child care providers to serve children eligible for the early
18 childhood education and assistance program by June 30, 2019.

19 (r) \$219,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of chapter 236, Laws
21 of 2017 (SHB 1445) (dual language in early learning & K-12).

22 (s) \$100,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for implementation of chapter 202, Laws
24 of 2017 (E2SHB 1713) (children's mental health).

25 (t) \$317,000 of the general fund—state appropriation for fiscal
26 year 2019 are provided solely for implementation of chapter 162, Laws
27 of 2017 (SSB 5357) (outdoor early learning programs).

28 (u) \$50,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the department, in collaboration
30 with the department of health, to submit a report on child care nurse
31 consultation to the governor and appropriate fiscal and policy
32 committees of the legislature by December 1, 2018. The report must
33 address the following:

34 (i) Provide background on what nurse consultation services are
35 currently available to licensed child care providers; and

36 (ii) Provide options and recommendations, including fiscal
37 estimates, for a plan to provide nurse consultation services to
38 licensed child care providers who request assistance in addressing
39 the health and behavioral needs of children in their care.

1 (v) \$163,000 of the general fund—state appropriation for fiscal
 2 year 2019 is provided solely for the department to develop a
 3 community-based training module in managing and sustaining a child
 4 care business for child care providers and entrepreneurs. To develop
 5 the training, the department must consult with the statewide child
 6 care resource and referral network, the community and technical
 7 college system, and one or more community-based organizations with
 8 experience in preparing child care providers for entry into the
 9 workforce. By November 1, 2018, the department must offer the
 10 training as a pilot in rural Jefferson county and urban Pierce
 11 county. The department must report on the results of the pilot to the
 12 governor and the legislature by December 1, 2019.

13 (w) \$74,000 of the general fund—state appropriation for fiscal
 14 year 2019 is provided solely for implementation of Engrossed House
 15 Bill No. 2861 (trauma-informed child care). If the bill is not
 16 enacted by June 30, 2018, the amount provided in this subsection
 17 shall lapse.

18 (x) \$750,000 of the general fund—state appropriation for fiscal
 19 year 2019 is provided solely for the implementation of the expanded
 20 learning opportunity quality initiative pursuant to RCW
 21 43.215.100(3)(d).

22 (y) \$150,000 of the general fund—state appropriation for fiscal
 23 year 2019 is provided solely to implement Engrossed Second Substitute
 24 House Bill No. 2779 (children mental health services). If the bill is
 25 not enacted by June 30, 2018, the amount provided in this subsection
 26 shall lapse.

27 ((+3+)) (5) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2019)	((\$51,709,000))
29		<u>\$52,824,000</u>
30	General Fund—Federal Appropriation	((\$15,928,000))
31		<u>\$16,672,000</u>
32	TOTAL APPROPRIATION	((\$67,637,000))
33		<u>\$69,496,000</u>

34 The appropriations in this subsection are subject to the
 35 following conditions and limitations:

36 (a) The appropriations provided in this subsection are provided
 37 solely for implementation of Engrossed Second Substitute House Bill
 38 No. 1661 (child, youth, families department). If the bill is not

1 enacted by July 31, 2017, the amount provided in this subsection
2 shall lapse.

3 (b) (i) During the 2017-2019 fiscal biennium, the department must
4 revise its agreements and contracts with vendors to include a
5 provision to require that each vendor agrees to equality among its
6 workers by ensuring similarly employed individuals are compensated as
7 equals as follows:

8 (A) Employees are similarly employed if the individuals work for
9 the same employer, the performance of the job requires comparable
10 skill, effort, and responsibility, and the jobs are performed under
11 similar working conditions. Job titles alone are not determinative of
12 whether employees are similarly employed;

13 (B) Vendors may allow differentials in compensation for its
14 workers based in good faith on any of the following:

15 (I) A seniority system; a merit system; a system that measures
16 earnings by quantity or quality of production; a bona fide job-
17 related factor or factors; or a bona fide regional difference in
18 compensation levels.

19 (II) A bona fide job-related factor or factors may include, but
20 not be limited to, education, training, or experience, that is:
21 Consistent with business necessity; not based on or derived from a
22 gender-based differential; and accounts for the entire differential.

23 (III) A bona fide regional difference in compensation level must
24 be: Consistent with business necessity; not based on or derived from
25 a gender-based differential; and account for the entire differential.

26 (ii) The provision must allow for the termination of the contract
27 if the department or department of enterprise services determines
28 that the vendor is not in compliance with this agreement or contract
29 term.

30 (iii) The department must implement this provision with any new
31 contract and at the time of renewal of any existing contract.

32 (c) (i) \$150,000 of the general fund—state appropriation for
33 fiscal year 2019 is provided solely for the department to conduct a
34 study, jointly with the office of homeless youth prevention and
35 protection programs within the department of commerce, on the public
36 system response to families and youth in crisis who are seeking
37 services to address family conflict in the absence of child abuse and
38 neglect.

39 (ii) In conducting the study required under this section, the
40 department and the office shall involve stakeholders involved in

1 advocating and providing services to truants and at-risk youth, and
2 shall consult with local jurisdictions, the Washington administrative
3 office of the courts, and other entities as appropriate. The study
4 shall review the utilization of existing resources such as secure
5 crisis residential centers, crisis residential centers, and HOPE beds
6 and make recommendations to assure effective use or redeployment of
7 these resources.

8 (iii) The department and office shall develop recommendations to
9 improve the delivery of services to youth and families in conflict
10 which shall include a plan to provide community-based early
11 intervention services as well as intensive interventions for families
12 and youth facing crisis so severe that a youth cannot continue to
13 reside in the home or is at risk of experiencing homelessness.
14 Recommendations may include changes to family reconciliation
15 services, and revisions to the at-risk youth and child in need of
16 services petition processes, including consideration of a combined
17 family in need of services petition process or a civil citation
18 process.

19 (iv) The department and the office shall jointly submit
20 recommendations required by this section to the governor and the
21 appropriate legislative committees no later than December 15, 2018.

22 (d) \$1,000,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely to support the implementation of the
24 department of children, youth, and families. The department must
25 submit an expenditure plan to the office of financial management and
26 may expend implementation funds after the approval of the director of
27 the office of financial management.

28 (e) \$111,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for implementation of Engrossed House
30 Bill No. 2008 (state services for children). If the bill is not
31 enacted by June 30, 2018, the amount provided in this subsection
32 shall lapse.

(End of part)

PART XII
SUPPLEMENTAL
NATURAL RESOURCES

Sec. 1201. 2018 c 299 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2018)	\$19,735,000
General Fund—State Appropriation (FY 2019)	(\$22,505,000)
	<u>\$23,992,000</u>
General Fund—Federal Appropriation	\$106,467,000
General Fund—Private/Local Appropriation	\$23,008,000
Reclamation Account—State Appropriation	\$4,101,000
Flood Control Assistance Account—State Appropriation	\$4,173,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$14,787,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$164,000
Aquatic Algae Control Account—State Appropriation	\$522,000
Water Rights Tracking System Account—State Appropriation	\$47,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$560,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,869,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	(\$149,327,000)
	<u>\$149,387,000</u>
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$4,864,000
Water Quality Permit Account—State Appropriation	(\$44,403,000)
	<u>\$44,418,000</u>
Underground Storage Tank Account—State Appropriation	\$3,661,000
Biosolids Permit Account—State Appropriation	\$2,203,000
Environmental Legacy Stewardship Account—State	

1	Appropriation	\$41,421,000
2	Hazardous Waste Assistance Account—State	
3	Appropriation	\$6,593,000
4	Radioactive Mixed Waste Account—State Appropriation . . .	\$18,425,000
5	Air Pollution Control Account—State Appropriation	\$3,477,000
6	Oil Spill Prevention Account—State Appropriation	\$9,744,000
7	Air Operating Permit Account—State Appropriation	\$3,816,000
8	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,459,000
9	Oil Spill Response Account—State Appropriation	\$7,076,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2019).	\$98,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$2,924,000
14	Water Pollution Control Revolving Administration	
15	Account—State Appropriation	\$3,595,000
16	TOTAL APPROPRIATION.	(\$502,388,000)
17		<u>\$503,950,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$170,000 of the oil spill prevention account—state
21 appropriation is provided solely for a contract with the University
22 of Washington's sea grant program to continue an educational program
23 targeted to small spills from commercial fishing vessels, ferries,
24 cruise ships, ports, and marinas.

25 (2) \$15,000,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$15,000,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely for activities
28 within the water resources program.

29 (3) \$228,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$227,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the department to grant to
32 the northwest straits commission to distribute equally among the
33 seven Puget Sound marine resource committees.

34 (4) Within existing resources, the department of ecology must
35 engage stakeholders in a revision of WSR 13-22-073, rule amendments
36 to chapter 173-350 WAC, to revise the proposed rule and submit a
37 report to the senate local government and energy, environment, and
38 telecommunications committees and the house of representatives local
39 government and environment committees by September 1, 2017. The

1 report must include a summary of areas of consensus and dispute,
2 proposed resolution of disputes, a list of engaged stakeholders, a
3 proposed timeline for potential rule adoption, and the most recent
4 draft of proposed amendment language, if any.

5 (5) \$180,000 of the general fund—state appropriation for fiscal
6 year 2019, \$44,000 of the waste reduction, recycling and litter
7 control account—state appropriation, \$720,000 of the state toxics
8 control account—state appropriation, \$17,000 of the local toxics
9 control account—state appropriation, \$220,000 of the water quality
10 permit account—state appropriation, \$23,000 of the underground
11 storage tank account—state appropriation, \$132,000 of the
12 environmental legacy stewardship account—state appropriation, \$39,000
13 of the hazardous waste assistance account—state appropriation,
14 \$86,000 of the radioactive mixed waste account—state appropriation,
15 \$18,000 of the air pollution control account—state appropriation,
16 \$41,000 of the oil spill prevention account—state appropriation, and
17 \$23,000 of the air operating permit account—state appropriation are
18 provided solely for modernizing and migrating the department of
19 ecology's business applications from an agency-based data center to
20 the state data center or a cloud environment and are subject to the
21 conditions, limitations, and review provided in section 724, chapter
22 1, Laws of 2017 3rd sp. sess.

23 (6) \$80,000 of the hazardous waste assistance account—state
24 appropriation is provided solely for the implementation of Substitute
25 House Bill No. 2634 (antifouling paints). If the bill is not enacted
26 by June 30, 2018, the amount provided in this subsection shall lapse.

27 (7) \$97,000 of the state toxics control account—state
28 appropriation is provided solely for the implementation of Engrossed
29 Substitute House Bill No. 2658 (perfluorinated chemicals). If the
30 bill is not enacted by June 30, 2018, the amount provided in this
31 subsection shall lapse.

32 (8) \$42,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$102,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementation of Executive
35 Order No. 12-07, Washington's response to ocean acidification.

36 (9) \$81,000 of the oil spill prevention account—state
37 appropriation is provided solely for rule-making and other
38 implementation costs of chapter 239, Laws of 2017 (short line
39 railroad).

1 (10) \$73,000 of the state toxics control account—state
2 appropriation is provided solely for implementing the provisions of
3 Engrossed Substitute Senate Bill No. 6413 (firefighting/toxic
4 chemicals). If the bill is not enacted by June 30, 2018, the amount
5 provided in this subsection shall lapse.

6 (11) \$1,143,000 of the oil spill prevention account—state
7 appropriation is provided solely for implementing the provisions of
8 Engrossed Second Substitute Senate Bill No. 6269 (strengthening oil
9 transportation safety). If the bill is not enacted by June 30, 2018,
10 the amount provided in this subsection shall lapse.

11 (12) \$190,000 of the general fund—state appropriation for fiscal
12 year 2018, \$1,707,000 of the general fund—state appropriation for
13 fiscal year 2019, and \$2,000,000 of the flood control assistance
14 account—state appropriation are provided solely for the
15 implementation of chapter 1, Laws of 2018 (ESSB 6091) (water
16 availability).

17 (13) \$11,000 of the state toxics control account—state
18 appropriation and \$17,000 of the air pollution control account—state
19 appropriation are provided solely for the implementation of
20 Substitute Senate Bill No. 6055 (apple maggot/outdoor burning). If
21 the bill is not enacted by June 30, 2018, the amounts provided in
22 this subsection shall lapse.

23 (14) \$14,000 of the state toxics control account—state
24 appropriation and \$13,000 of the water quality permit account—state
25 appropriation are provided solely for the implementation of Engrossed
26 House Bill No. 2957 (nonnative finfish escape). If the bill is not
27 enacted by June 30, 2018, the amounts provided in this subsection
28 shall lapse.

29 (15)(a) \$625,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely to address water use in violation
31 of chapter 90.03 or 90.44 RCW in priority watersheds. The legislature
32 recognizes that water use in violation of chapter 90.03 or 90.44 RCW
33 in priority watersheds can impair existing instream flows and senior
34 water rights and supports actions taken by the department to reduce
35 water use in violation of chapter 90.03 or 90.44 RCW. The department
36 shall engage in compliance and enforcement work to ensure compliance
37 with requirements under chapters 90.03 and 90.44 RCW. Funding is
38 authorized to be used for technical assistance, informal enforcement,
39 and formal enforcement actions.

1 (b) The department shall use funds appropriated under this
2 section to work in water resource inventory areas where: (a) Rules
3 have been adopted under chapters 90.22 or 90.54 RCW; (b) those rules
4 do not specify mitigation requirements for groundwater withdrawals
5 exempt from permitting under RCW 90.44.050; and (c) the department
6 believes water use in violation of chapter 90.03 or 90.44 RCW is
7 negatively impacting streamflows.

8 (c) The department shall submit a report to the legislature by
9 December 1, 2019, that summarizes the compliance and enforcement work
10 completed in each basin, including the estimated benefit to
11 streamflows occurring from actions taken.

12 (d) Appropriations under this section should not replace or
13 otherwise impact funds appropriated to the department to carry out
14 duties under RCW 90.03.605 and chapter 90.08 RCW.

15 (16) \$187,000 of the state toxics control account—state
16 appropriation is provided solely to the department to begin a
17 multiyear study to distinguish the sources of emissions of the toxic
18 air pollutant that poses the greatest cancer risk at the air
19 monitoring station that is located closest to a port in the state
20 with the highest volume of container traffic in domestic and foreign
21 waterborne trade, as measured by the United States bureau of
22 transportation statistics for the most recent year such statistics
23 were available, as of January 1, 2017. The local air pollution
24 control authority may financially contribute to the completion of
25 this study, and the department is encouraged to consult with the
26 local air pollution control authority in designing and implementing
27 this study.

28 (17) \$98,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2019 is provided solely for the
30 department to begin conducting research into appropriate protocols
31 and accreditation standards for marijuana testing laboratories. By
32 January 15, 2019, the department must report to the appropriate
33 committees of the legislature with preliminary recommendations
34 regarding laboratory accreditation standards that should be applied
35 to marijuana testing laboratories.

36 **Sec. 1202.** 2018 c 299 s 303 (uncodified) is amended to read as
37 follows:

38 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,993,000
2	General Fund—State Appropriation (FY 2019)	. . . . .	(\$10,328,000)
3			<u>\$10,578,000</u>
4	General Fund—Federal Appropriation	. . . . .	\$6,977,000
5	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,292,000
6	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$392,000
7	Snowmobile Account—State Appropriation	. . . . .	\$5,632,000
8	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
9	Recreation Access Pass Account—State Appropriation	. . . . .	\$50,000
10	Parks Renewal and Stewardship Account—State		
11	Appropriation	. . . . .	(\$124,299,000)
12			<u>\$124,833,000</u>
13	Parks Renewal and Stewardship Account—Private/Local		
14	Appropriation	. . . . .	(\$420,000)
15			<u>\$615,000</u>
16	Pension Funding Stabilization Account—State		
17	Appropriation	. . . . .	\$1,498,000
18	TOTAL APPROPRIATION	. . . . .	(\$162,248,000)
19			<u>\$163,227,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$129,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$129,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) \$100,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the commission to pay
29 assessments charged by local improvement districts.

30 (3) \$700,000 of the parks renewal and stewardship account—state
31 appropriation is provided solely for the commission to replace 32
32 existing automated pay stations and to install 38 additional
33 automated pay stations within state parks.

34 (4) \$50,000 of the recreation access pass account—state
35 appropriation is provided solely for the commission, using its
36 authority under RCW 79A.05.055(3) and in partnership with the
37 department of fish and wildlife and the department of natural
38 resources, to coordinate a process to develop options and

1 recommendations to improve consistency, equity, and simplicity in
2 recreational access fee systems while accounting for the fiscal
3 health and stability of public land management. The process must be
4 collaborative and include other relevant agencies and appropriate
5 stakeholders. The commission must contract with the William D.
6 Ruckelshaus Center or another neutral third party to facilitate
7 meetings and discussions with parties involved in the process and
8 provide a report to the appropriate committees of the legislature by
9 December 1, 2017. The process must analyze and make recommendations
10 on:

11 (a) Opportunities for federal and state recreational permit fee
12 coordination, including the potential for developing a system that
13 allows a single pass to provide access to federal and state lands;

14 (b) Opportunities to enhance consistency in the way state and
15 federal recreational access fees apply to various types of
16 recreational users, including those that travel to public lands by
17 motor vehicle, boat, bicycle, foot, or another method; and

18 (c) Opportunities to develop a comprehensive and consistent
19 statewide approach to recreational fee discounts and exemptions to
20 social and other groups including, but not limited to, disabled
21 persons, seniors, disabled veterans, foster families, low-income
22 residents, and volunteers. This analysis must examine the cost of
23 such a program, and should consider how recreational fee discounts
24 fit into the broader set of benefits provided by the state to these
25 social groups. This includes a review of the efficacy, purpose, and
26 cost of existing recreational fee discounts and exemptions, as well
27 as opportunities for new or modified social group discounts and
28 exemptions. The department of veterans affairs and the department of
29 social and health services must be included in this portion of the
30 process.

31 (5) \$100,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for the commission to carry out forest
33 health related activities at the Squilchuck state park.

34 **Sec. 1203.** 2018 c 299 s 306 (uncodified) is amended to read as
35 follows:

36 **FOR THE CONSERVATION COMMISSION**

37 General Fund—State Appropriation (FY 2018) \$7,074,000
38 General Fund—State Appropriation (FY 2019) (~~\$7,329,000~~)

1 (3) \$275,000 of the general fund—state appropriation for fiscal
 2 year 2018 and \$475,000 of the general fund—state appropriation for
 3 fiscal year 2019 are provided solely for grants and technical
 4 assistance. Of the amounts provided in this subsection, \$25,000 in
 5 fiscal year 2018 and \$225,000 in fiscal year 2019 are provided solely
 6 for activities related to water quality improvements and fecal
 7 coliform DNA speciation statewide.

8 **Sec. 1204.** 2018 c 299 s 307 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11	General Fund—State Appropriation (FY 2018)	\$46,860,000
12	General Fund—State Appropriation (FY 2019)	\$47,569,000
13	General Fund—Federal Appropriation	\$130,365,000
14	General Fund—Private/Local Appropriation	\$63,918,000
15	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$699,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation	\$10,423,000
18	Recreational Fisheries Enhancement—State	
19	Appropriation	\$3,118,000
20	Warm Water Game Fish Account—State Appropriation	\$2,660,000
21	Eastern Washington Pheasant Enhancement Account—State	
22	Appropriation	\$675,000
23	State Wildlife Account—State Appropriation	\$117,751,000
24	Special Wildlife Account—State Appropriation	\$3,234,000
25	Special Wildlife Account—Federal Appropriation	\$505,000
26	Special Wildlife Account—Private/Local Appropriation . . .	\$3,573,000
27	Wildlife Rehabilitation Account—State Appropriation	\$361,000
28	Ballast Water and Biofouling Management Account—State	
29	Appropriation.	\$10,000
30	Hydraulic Project Approval Account—State Appropriation . .	(\$29,000)
31		<u>\$179,000</u>
32	Environmental Legacy Stewardship Account—State	
33	Appropriation	\$2,763,000
34	Regional Fisheries Enhancement Salmonid Recovery Account—	
35	Federal Appropriation	\$5,001,000
36	Oil Spill Prevention Account—State Appropriation	\$1,120,000
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$5,178,000

1	Oyster Reserve Land Account—State Appropriation	\$527,000
2	Performance Audits of Government Account—State	
3	Appropriation.	\$325,000
4	Aquatic Invasive Species Management Account—State	
5	Appropriation.	\$1,656,000
6	TOTAL APPROPRIATION.	((<u>\$446,581,000</u>))
7		<u>\$448,470,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$67,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$467,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely to pay for emergency fire
13 suppression costs. These amounts may not be used to fund agency
14 indirect and administrative expenses.

15 (2) \$1,109,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$1,109,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for payments in lieu of real
18 property taxes to counties that elect to receive the payments for
19 department-owned game lands within the county.

20 (3) \$415,000 of the general fund—state appropriation for fiscal
21 year 2018, \$415,000 of the general fund—state appropriation for
22 fiscal year 2019, and \$440,000 of the general fund—federal
23 appropriation are provided solely for county assessments.

24 ~~(4) ((Prior to submitting its 2019-2021 biennial operating and
25 capital budget requests related to state fish hatcheries to the
26 office of financial management, the department shall contract with
27 the hatchery scientific review group (HSRG) to review the proposed
28 requests. This review shall: (a) Determine if the proposed requests
29 are consistent with HSRG recommendations; (b) prioritize the
30 components of the requests based on their contributions to protecting
31 wild salmonid stocks and meeting the recommendations of the HSRG; and
32 (c) evaluate whether the proposed requests are being made in the most
33 cost-effective manner. The department shall provide a copy of the
34 HSRG review to the office of financial management with its agency
35 budget proposal.~~

36 ~~(5))~~ \$400,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$400,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for a state match to support the
39 Puget Sound nearshore partnership between the department and the

1 United States army corps of engineers. Prior to implementation of any
2 Puget Sound nearshore ecosystem restoration projects in Whatcom
3 county, the department must consult with and seek, to the maximum
4 extent practicable, consensus on those projects among appropriate
5 landowners, federally recognized Indian tribes, agencies, and
6 community and interest groups.

7 ~~((+6))~~ (5) Within the amounts appropriated in this section, the
8 department shall identify additional opportunities for partnerships
9 in order to keep fish hatcheries operational. Such partnerships shall
10 aim to maintain fish production and salmon recovery with less
11 reliance on state operating funds.

12 ~~((+7))~~ (6) \$525,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$525,000 of the general fund—state appropriation
14 for fiscal year 2019 are provided solely for training for a work unit
15 to engage and empower diverse stakeholders in decisions about fish
16 and wildlife, the continued conflict transformation with the wolf
17 advisory group, and for cost share partnerships with livestock owners
18 and the use of range riders to reduce the potential for depredation
19 of livestock from wolves. The department shall cooperate with the
20 department of agriculture to shift the responsibility of implementing
21 cost-sharing contracts with livestock producers to use nonlethal
22 actions to minimize livestock loss from wolves and other carnivores
23 to the department of agriculture.

24 ~~((+8))~~ (7) \$1,259,000 of the state wildlife account—state
25 appropriation is provided solely for the fish program, including
26 implementation of Substitute House Bill No. 1597 (commercial
27 fishing). If the bill is not enacted by July 31, 2017, the amount
28 provided in this subsection shall lapse.

29 ~~((+9))~~ (8) \$1,630,000 of the aquatic invasive species management
30 account, \$600,000 of the general fund—federal appropriation, \$62,000
31 of the state wildlife account—state appropriation, and \$10,000 of the
32 ballast water and biofouling management account—state appropriation
33 are provided solely for activities related to aquatic invasive
34 species, including implementation of Substitute House Bill No. 1429
35 or Substitute Senate Bill No. 5303 (aquatic invasive species). If
36 neither bill is enacted by July 31, 2017, the amounts provided in
37 this subsection shall lapse.

38 ~~((+10))~~ (9) Within amounts provided in this section, the
39 department must consult with affected tribes and landowners in Skagit

1 county to develop and implement a plan designed to address elk-
2 related agricultural damage and vehicular collisions by using all
3 available and appropriate methods including, but not limited to,
4 cooperative fencing projects and harvest in order to minimize elk
5 numbers on private lands and maximize the number of elk located on
6 state and federal lands. The plan must be implemented by September 1,
7 2018.

8 ~~((11))~~ (10) Within the appropriations of this section, the
9 department shall initiate outreach with recreational fishing
10 stakeholders so that recreational fishing guide and non-guided angler
11 data can be collected and analyzed to evaluate changes in the
12 structure of guide licensing, with the objectives of: (a) Improving
13 the fishing experience and ensuring equitable opportunity for both
14 guided and non-guided river anglers, (b) managing fishing pressure to
15 protect wild steelhead and other species; and (c) ensuring that
16 recreational fish guiding remains a sustainable economic contributor
17 to rural economies. The department shall convene public meetings in
18 the North Olympic Peninsula and Klickitat River areas, and may
19 include other areas of the state, and shall provide the appropriate
20 standing committees of the legislature a summary of its findings, by
21 December 31, 2017.

22 ~~((12))~~ (11) (a) \$5,500,000 of the general fund—state
23 appropriation for fiscal year 2018, \$5,500,000 of the general fund—
24 state appropriation for fiscal year 2019, and \$325,000 of the
25 performance audits of government account—state appropriation are
26 provided solely as one-time funding to support the department in
27 response to its budget shortfall. Of the amounts provided in this
28 subsection, \$450,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$450,000 of the general fund—state appropriation
30 for fiscal year 2019 are provided solely for the department to grant
31 to the regional fisheries enhancement groups. In order to address
32 this shortfall on a long-term basis, the department must develop a
33 plan for balancing projected revenue and expenditures and improving
34 the efficiency and effectiveness of agency operations, including:
35 (i) Expenditure reduction options that maximize administrative
36 and organizational efficiencies and savings, while avoiding hatchery
37 closures and minimizing impacts to fisheries and hunting
38 opportunities; and

1 (ii) Additional revenue options and an associated outreach plan
2 designed to ensure that the public, stakeholders, the commission, and
3 legislators have the opportunity to understand and impact the design
4 of the revenue options.

5 (iii) The range of options created under (a)(i) and (ii) of this
6 subsection must be prioritized by impact on achieving financial
7 stability, impact on the public and fisheries and hunting
8 opportunities, and on timeliness and ability to achieve intended
9 outcomes.

10 (b) In consultation with the office of financial management, the
11 department must consult with an outside management consultant to
12 evaluate and implement efficiencies to the agency's operations and
13 management practices. Specific areas of evaluation must include:

14 (i) Potential inconsistencies and increased costs associated with
15 the decentralized nature of organizational authority and operations;

16 (ii) The department's budgeting and accounting processes,
17 including work done at the central, program, and region levels, with
18 specific focus on efficiencies to be gained by centralized budget
19 control;

20 (iii) Executive management, program management, and regional
21 management structures, specifically addressing accountability.

22 (c) In carrying out these planning requirements, the department
23 must provide quarterly updates to the commission, office of financial
24 management, and appropriate legislative committees. The department
25 must provide a final summary of its process and plan by September 1,
26 2018.

27 (d) The department, in cooperation with the office of financial
28 management shall conduct a zero-based budget review of its operating
29 budget and activities to be submitted with the department's 2019-2021
30 biennial budget submittal. Information and analysis submitted by the
31 department for the zero-based review under this subsection shall
32 include:

33 (i) A statement of the statutory basis or other basis for the
34 creation of each program and the history of each program that is
35 being reviewed;

36 (ii) A description of how each program fits within the strategic
37 plan and goals of the agency and an analysis of the quantified
38 objectives of each program within the agency;

39 (iii) Any available performance measures indicating the
40 effectiveness and efficiency of each program;

1 (iv) A description with supporting cost and staffing data of each
2 program and the populations served by each program, and the level of
3 funding and staff required to accomplish the goals of the program if
4 different than the actual maintenance level;

5 (v) An analysis of the major costs and benefits of operating each
6 program and the rationale for specific expenditure and staffing
7 levels;

8 (vi) An analysis estimating each program's administrative and
9 other overhead costs;

10 (vii) An analysis of the levels of services provided; and

11 (viii) An analysis estimating the amount of funds or benefits
12 that actually reach the intended recipients.

13 (~~(13)~~) (12) \$580,000 of the general fund—state appropriation
14 for fiscal year 2019 is provided solely for the implementation of
15 chapter 1, Laws of 2018 (ESSB 6091) (water availability).

16 (~~(14)~~) (13) \$76,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$472,000 of the general fund—state appropriation
18 for fiscal year 2019 are provided solely for the department to
19 increase enforcement of vessel traffic near orca whales, especially
20 commercial and recreational whale watchers and shipping, and to
21 reduce underwater noise levels that interfere with feeding and
22 communication. While the patrol focus is to be on orca whale
23 protection when the animals are present, nothing prohibits responses
24 to emergent public safety or in-progress poaching incidents. In the
25 event that orca whales are not present in marine waters of Puget
26 Sound, emphasis will be placed on patrols that protect living marine
27 resources in northern Puget Sound.

28 (~~(15)~~) (14) \$837,000 of the general fund—state appropriation
29 for fiscal year 2019 is appropriated for the department to increase
30 hatchery production of key prey species fish throughout the Puget
31 Sound, coast, and Columbia river. The department shall work with the
32 governor, federal partners, tribal co-managers, the hatchery
33 scientific review group, and other interested parties to develop a
34 biennial hatchery production plan by December 31, 2018, that will:
35 (a) Identify, within hatchery standards and endangered species act
36 constraints, hatchery programs and specific facilities to contribute
37 to the dietary needs of orca whales; (b) consider prey species
38 preferences and migratory patterns of orca whales; and (c) include
39 adaptive management provisions to ensure the conservation and

1 enhancement of wild stocks. The final plan will be reviewed by the
2 hatchery scientific review group and submitted to the appropriate
3 committees of the legislature by December 31, 2018.

4 ~~((16))~~ (15) \$115,000 of the general fund—state appropriation
5 for fiscal year 2019 is provided solely for an interagency agreement
6 with the office of financial management for facilitation services and
7 support the governor's efforts to develop a long-term action plan for
8 orca whale recovery.

9 ~~((17))~~ (16) \$55,000 of the state wildlife account—state
10 appropriation is provided solely for implementing the provisions of
11 Engrossed Substitute Senate Bill No. 6127 (halibut fishery). If the
12 bill is not enacted by June 30, 2018, the amount provided in this
13 subsection shall lapse.

14 ~~((18))~~ (17) \$65,000 of the general fund—state appropriation for
15 fiscal year 2019 is provided solely for the implementation of
16 Engrossed House Bill No. 2957 (nonnative finfish escape). If the bill
17 is not enacted by June 30, 2018, the amounts provided in this
18 subsection shall lapse.

19 ~~((19))~~ (18) \$183,000 of the general fund—state appropriation
20 for fiscal year 2019 is provided solely for the department to
21 evaluate translocation as a management tool to advance the recovery
22 of wolves using the state environmental policy act (SEPA) process.
23 The department shall provide a report to the legislature outlining
24 the results of the SEPA process no later than December 31, 2019.

25 ~~((20))~~ (19) \$373,000 of the general fund—state appropriation
26 for fiscal year 2018 and \$417,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely for the
28 department to complete the third and final phase of the Puget Sound
29 steelhead research project.

30 ~~((21))~~ (20) \$100,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$400,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for the
33 department to add a veterinarian, microbiologist, and make laboratory
34 upgrades to ensure the hatchery program complies with recent changes
35 in water quality and health laws.

36 ~~((22))~~ (21) \$400,000 of the general fund—state appropriation
37 for fiscal year 2018 and \$100,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for
39 restoration costs that are a result of wildfire damage.

1	Appropriation	\$4,122,000
2	Disaster Response Account—State Appropriation.	\$23,076,000
3	Forest and Fish Support Account—State Appropriation.	\$12,789,000
4	Aquatic Land Dredged Material Disposal Site Account—State	
5	Appropriation.	\$400,000
6	Natural Resources Conservation Areas Stewardship Account—State	
7	Appropriation	\$232,000
8	State Toxics Control Account—State Appropriation.	\$10,709,000
9	Forest Practices Application Account—State	
10	Appropriation	\$1,896,000
11	Air Pollution Control Account—State Appropriation	\$870,000
12	NOVA Program Account—State Appropriation	\$733,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$3,239,000
15	Derelict Vessel Removal Account—State Appropriation.	\$1,945,000
16	Community Forest Trust Account—State Appropriation.	\$52,000
17	Agricultural College Trust Management Account—State	
18	Appropriation	\$3,055,000
19	TOTAL APPROPRIATION.	(\$425,040,000)
20		<u>\$454,182,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,420,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$1,352,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for deposit into the
26 agricultural college trust management account and are provided solely
27 to manage approximately 70,700 acres of Washington State University's
28 agricultural college trust lands.

29 (2) \$44,455,000 of the general fund—state appropriation for
30 fiscal year 2018 (~~(, \$16,546,000)~~) and \$27,407,000 of the general fund
31 —state appropriation for fiscal year 2019, and \$16,050,000 of the
32 disaster response account—state appropriation are provided solely for
33 emergency fire suppression. The general fund—state appropriations
34 provided in this subsection may not be used to fund the department's
35 indirect and administrative expenses. The department's indirect and
36 administrative costs shall be allocated among its remaining accounts
37 and appropriations.

1 (3) \$5,000,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with tribes to participate in the implementation of the
4 forest practices program. Contracts awarded may only contain indirect
5 costs set at or below the rate in the contracting tribe's indirect
6 cost agreement with the federal government. If federal funding for
7 this purpose is reinstated, the amount provided in this subsection
8 shall lapse.

9 (4) \$1,640,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$1,640,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the department to carry out
12 the forest practices adaptive management program pursuant to RCW
13 76.09.370 and the May 24, 2012, settlement agreement entered into by
14 the department and the department of ecology. Scientific research
15 must be carried out according to the master project schedule and work
16 plan of cooperative monitoring, evaluation, and research priorities
17 adopted by the forest practices board. The forest practices board
18 shall submit a report to the legislature following review, approval,
19 and solicitation of public comment on the cooperative monitoring,
20 evaluation, and research master project schedule, to include:
21 Cooperative monitoring, evaluation, and research science and related
22 adaptive management expenditure details, accomplishments, the use of
23 cooperative monitoring, evaluation, and research science in decision-
24 making, and funding needs for the coming biennium. For new or amended
25 forest practices rules adopted or new or amended board manual
26 provisions approved under chapter 76.09 RCW, the forest practices
27 board shall also report on its evaluation of the scientific basis for
28 the rule or board manual provisions including a technical assessment
29 of the value-added benefits for aquatic resources and the
30 corresponding economic impact to the regulated community from the
31 rule or board manual. The report shall be provided to the appropriate
32 committees of the legislature by November 1, 2018.

33 (5) \$147,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$147,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for chapter 280, Laws of 2017
36 (ESHB 2010) (homelessness/wildfire areas), including local capacity
37 for wildfire suppression in any county located east of the crest of
38 the Cascade mountain range that shares a common border with Canada
39 and has a population of one hundred thousand or fewer. The funding

1 provided in this subsection must be provided to these counties for
2 radio communication equipment, or to fire protection service
3 providers within these counties for residential wildfire risk
4 reduction activities, including education and outreach, technical
5 assistance, fuel mitigation, and other residential risk reduction
6 measures. For the purposes of this subsection, fire protection
7 service providers include fire departments, fire districts, emergency
8 management services, and regional fire protection service
9 authorities. The department must prioritize funding to counties
10 authorized in this subsection, and fire protection service providers
11 within those counties that serve a disproportionately higher
12 percentage of low-income residents as defined in RCW 84.36.042, that
13 are located in areas of higher wildfire risk, and whose fire
14 protection service providers have a shortage of reliable equipment
15 and resources. Of the amount provided in this subsection, \$7,000 per
16 fiscal year is provided for department administration costs.

17 (6) Sufficient funding is provided in this section and the
18 capital appropriations act to implement chapter 248, Laws of 2017
19 (E2SHB 1711) (forest health treatments).

20 (7) \$211,000 of the general fund—state appropriation for fiscal
21 year 2018 is provided solely for implementation of chapter 319, Laws
22 of 2017 (ESSB 5198) (fire retardant use). The department shall study
23 and report on the types and efficacy of fire retardants used in fire
24 suppression activities, their potential impact on human health and
25 natural resources, and make recommendations to the legislature by
26 December 31, 2017.

27 (8) \$505,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$486,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for implementation of chapter
30 95, Laws of 2017 (2SSB 5546) (forest health treatment assessment).
31 The department shall establish a forest health assessment and
32 treatment framework that consists of biennial forest health
33 assessments, treatments, and progress review and reporting.

34 (9) \$150,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely for continued facilitation and
36 support services for the marine resources advisory council.

37 (10) \$250,000 of the aquatic lands enhancement account—state
38 appropriation is provided solely for implementation of the state
39 marine management plan and ongoing costs of the Washington coastal

1 marine advisory council to serve as a forum and provide
2 recommendations on coastal management issues.

3 (11) \$406,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for Teanaway community forest
6 operations management costs, such as management plan oversight and
7 forest health.

8 (12) \$150,000 of the state toxics control account—state
9 appropriation is provided solely for the department to meet its
10 obligations as a potentially liable party under the Washington model
11 toxics control act at Whitmarsh landfill and the east waterway site.

12 (13) \$25,000 of the general fund—state appropriation for fiscal
13 year 2018 is provided solely for conducting an aerial survey of the
14 Washington coast forests to monitor the occurrence and spread of
15 Swiss needle cast disease.

16 (14) \$25,000 of the general fund—state appropriation for fiscal
17 year 2018 is provided solely for the department to grant to the
18 University of Washington, Olympic natural resources center to develop
19 a plan to mitigate the effects of Swiss needle cast disease on
20 douglas fir tree species.

21 (15) Within existing resources, the department, in collaboration
22 with the emergency management division of the military department,
23 must develop agreements with other state agencies to recruit state
24 employees to voluntarily participate in the wildfire suppression
25 program. Other agency staff are eligible to receive training, fire
26 gear, and any other necessary items to be ready for deployment to
27 fight wildfires when called. The department shall cover agency staff
28 costs directly or through reimbursement and must submit a request for
29 an appropriation in the next legislative session to fulfill this
30 requirement. The department must provide a report detailing the
31 opportunities, challenges, and recommendations for increasing state
32 employee voluntary participation in the wildfire suppression program
33 to the appropriate committees of the legislature by December 1, 2017.

34 (16) \$160,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for implementing the provisions of
36 Engrossed Substitute Senate Bill No. 6109 (wildland urban interface).
37 If the bill is not enacted by June 30, 2018, the amount provided in
38 this subsection shall lapse.

1 (17) \$42,000 of the forest development account—state
2 appropriation, \$56,000 of the resources management cost account—state
3 appropriation, and \$2,000 of the agricultural college trust
4 management account—state appropriation are provided solely for the
5 implementation of Engrossed Substitute House Bill No. 2285 (marbled
6 murrelet reports). If the bill is not enacted by June 30, 2018, the
7 amounts provided in this subsection shall lapse.

8 (18) \$6,000 of the forest development account—state
9 appropriation, \$36,000 of the resources management cost account—state
10 appropriation, and \$1,000 of the agricultural college trust
11 management account—state appropriation are provided solely for the
12 implementation of Third Substitute House Bill No. 2382 (surplus
13 public property). If the bill is not enacted by June 30, 2018, the
14 amounts provided in this subsection shall lapse.

15 (19) \$57,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$136,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the implementation of
18 Substitute House Bill No. 2561 (wildland fire advisory committee). If
19 the bill is not enacted by June 30, 2018, the amounts provided in
20 this subsection shall lapse.

21 (20) \$403,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the implementation of House Bill No.
23 2733 (prescribed burn certificate program). If the bill is not
24 enacted by June 30, 2018, the amount provided in this subsection
25 shall lapse.

26 ((+22)) (21) \$380,000 of the general fund—state appropriation
27 for fiscal year 2019 is provided solely for one full-time natural
28 resource scientist, one full-time information technology specialist,
29 and related support costs dedicated to earthquake and tsunami
30 hazards. Duties for these positions include, but are not limited to,
31 developing inventories, maps, evacuation routes, educational
32 materials, databases, and other activities that increase preparedness
33 for earthquakes and tsunamis.

34 ((+23)) (22) \$37,000 of the aquatic lands enhancement account—
35 state appropriation and \$37,000 of the resources management cost
36 account—state appropriation are provided solely for the
37 implementation of Engrossed House Bill No. 2957 (nonnative finfish
38 escape). If the bill is not enacted by June 30, 2018, the amounts
39 provided in this subsection shall lapse.

1 ~~((24))~~ (23) \$25,000 of the general fund—state appropriation for
 2 fiscal year 2019 is provided solely to enhance the department's
 3 efforts to develop and submit a proposed amendment to the 1997
 4 Washington state trust lands habitat conservation plan for a marbled
 5 murrelet long-term conservation strategy. In meeting the department's
 6 legal and fiduciary obligations to beneficiaries of state lands and
 7 state forestlands, the proposed amendment shall be consistent with
 8 the requirements of the 1997 state lands habitat conservation plan,
 9 the associated implementation agreement and incidental take permit,
 10 and the federal endangered species act.

11 ~~((25))~~ (24) \$198,000 of the natural resources conservation
 12 areas stewardship account—state appropriation is provided solely for
 13 weed control and maintenance of public access at natural areas.

14 **Sec. 1206.** 2018 c 299 s 309 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF AGRICULTURE**

17	General Fund—State Appropriation (FY 2018)	. . . . .	\$16,888,000
18	General Fund—State Appropriation (FY 2019)	. . . . .	(\$17,465,000)
19			<u>\$18,163,000</u>
20	General Fund—Federal Appropriation	. . . . .	(\$32,134,000)
21			<u>\$32,599,000</u>
22	General Fund—Private/Local Appropriation	. . . . .	\$193,000
23	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$2,563,000
24	State Toxics Control Account—State Appropriation	. . . . .	\$6,066,000
25	Water Quality Permit Account—State Appropriation	. . . . .	\$73,000
26	Pension Funding Stabilization Account—State		
27	Appropriation.	. . . . .	\$1,041,000
28	TOTAL APPROPRIATION.	. . . . .	(\$76,423,000)
29			<u>\$77,586,000</u>

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$6,108,445 of the general fund—state appropriation for fiscal
 33 year 2018 and \$6,102,905 of the general fund—state appropriation for
 34 fiscal year 2019 are provided solely for implementing the food
 35 assistance program as defined in RCW 43.23.290.

36 (2) Within amounts appropriated in this section, the department
 37 shall provide to the department of health, where available, the
 38 following data for all nutrition assistance programs that are funded

1 by the United States department of agriculture and administered by
2 the department. The department must provide the report for the
3 preceding federal fiscal year by February 1, 2018, and February 1,
4 2019. The report must provide:

5 (a) The number of people in Washington who are eligible for the
6 program;

7 (b) The number of people in Washington who participated in the
8 program;

9 (c) The average annual participation rate in the program;

10 (d) Participation rates by geographic distribution; and

11 (e) The annual federal funding of the program in Washington.

12 (3) \$132,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the department to fund an
14 aquaculture coordinator. The aquaculture coordinator will work with
15 shellfish growers and federal, state, and local governments to
16 improve the efficiency and effectiveness of shellfish farm
17 permitting. Many of those improvements will come directly from the
18 shellfish interagency permitting team recommendations.

19 (4) \$14,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementing Substitute Senate Bill
21 No. 6055 (apple maggot/outdoor burning). If the bill is not enacted
22 by June 30, 2018, the amount provided in this subsection shall lapse.

23 (5) \$2,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$18,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the implementation of
26 chapter 1, Laws of 2018 (ESSB 6091) (water availability).

27 (6) \$144,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the implementation of Second
29 Engrossed Substitute House Bill No. 1508 (student meals and
30 nutrition). If the bill is not enacted by June 30, 2018, the amounts
31 provided in this subsection shall lapse.

32 (7) \$1,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$6,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the implementation of
35 Engrossed House Bill No. 2957 (nonnative finfish escape). If the bill
36 is not enacted by June 30, 2018, the amounts provided in this
37 subsection shall lapse.

38 (8) \$100,000 of the general fund—state appropriation for fiscal
39 year 2019 is provided solely for the industrial hemp research pilot

1 program. Expenditures shall be prioritized for processing licenses
2 and expanding the industrial hemp market.

3 (9) \$534,000 of the state toxics control account—state
4 appropriation is provided (~~solely for a monitoring program to study~~
5 ~~the impacts of the use of imidacloprid as a means to control~~
6 ~~burrowing shrimp and related costs~~) to support research related to
7 burrowing shrimp infestations in Willapa bay and Grays harbor.
8 Department costs include, but are not limited to, oversight and
9 participation on a technical advisory committee, technical
10 assistance, planning, and reporting activities. The department may
11 also use the funding provided in this subsection, as needed, for
12 payments to Washington State University, the United States department
13 of agriculture, and outside consultants (~~for their participation in~~
14 ~~the monitoring program and technical advisory committee~~). Research
15 funded pursuant to this appropriation includes but is not limited to
16 dye dispersal studies to understand the oceanographic dynamics of
17 Willapa bay, Grays harbor, or both, laboratory studies to assess
18 toxicity of candidate chemicals to control burrowing shrimp, and
19 support of researchers in publishing original research related to
20 control of burrowing shrimp, including research assessing potential
21 impacts to nontarget organisms in Willapa bay and Grays harbor. The
22 department must report to the appropriate committees of the
23 legislature by June 1, 2019, on the progress of (~~the monitoring~~
24 ~~program~~) expenditures under this subsection.

25 (10) \$80,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for the department to provide to the
27 sheriff's departments of Ferry county and Stevens county to cooperate
28 with the department and the department of fish and wildlife on wolf
29 management activities. Of the amount provided in this subsection,
30 \$40,000 is for the Ferry county sheriff's department and \$40,000 is
31 for the Stevens county sheriff's department.

32 **Sec. 1207.** 2018 c 299 s 310 (uncodified) is amended to read as
33 follows:

34 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**
35 Pollution Liability Insurance Agency Underground
36 Storage Tank Revolving Account—State
37 Appropriation. \$90,000
38 Pollution Liability Insurance Program Trust Account—State

PART XIII
SUPPLEMENTAL
TRANSPORTATION

Sec. 1301. 2018 c 299 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2018)	\$1,688,000
General Fund—State Appropriation (FY 2019)	((\$2,145,000))
	<u>\$3,038,000</u>
Architects' License Account—State Appropriation	((\$1,203,000))
	<u>\$1,141,000</u>
Professional Engineers' Account—State Appropriation	((\$3,926,000))
	<u>\$4,095,000</u>
Real Estate Commission Account—State Appropriation	((\$11,547,000))
	<u>\$10,910,000</u>
Uniform Commercial Code Account—State Appropriation	((\$3,469,000))
	<u>\$1,687,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	((\$1,870,000))
	<u>\$1,336,000</u>
Business and Professions Account—State Appropriation	((\$21,985,000))
	<u>\$18,754,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Landscape Architects' License Account—State	\$4,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
CPL Renewal Notification Account—State Appropriation	\$183,000
Firearms Range Account—State Appropriation	\$75,000
Pension Funding Stabilization Account—State Appropriation	\$95,000
TOTAL APPROPRIATION	((\$48,967,000))
	<u>\$43,783,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$105,000 of the business and professions account
2 appropriation is provided solely to implement chapter 46, Laws of
3 2017 (SHB 1420) (theatrical wrestling).

4 (2) \$183,000 of the concealed pistol license renewal notification
5 account appropriation and \$75,000 of the firearms range account
6 appropriation are provided solely to implement chapter 74, Laws of
7 2017 (SHB 1100) (concealed pistol license) and chapter 282, Laws of
8 2017 (SB 5268) (concealed pistol license notices).

9 (3) \$198,000 of the general fund—state appropriation for fiscal
10 year 2018 and (~~(\$11,000)~~) \$86,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for costs
12 related to sending notices to persons to encourage the renewal of
13 vessel registrations.

14 (4) \$32,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$32,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the department of licensing
17 to issue identicards to youths released from juvenile rehabilitation
18 facilities.

19 (5) The appropriations in this section include sufficient funding
20 for the implementation of Third Substitute House Bill No. 1169
21 (student loan assistance).

22 (6) \$60,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely to implement Senate Bill No. 6298
24 (domestic violence harassment/firearms). If the bill is not enacted
25 by June 30, 2018, the amount provided in this subsection shall lapse.

26 (7) \$265,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1439 (higher education student protection).
29 If the bill is not enacted by June 30, 2018, the amount provided in
30 this subsection shall lapse.

31 **Sec. 1302.** 2018 c 299 s 402 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE PATROL**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$43,800,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	((\$46,662,000))
36			<u>\$47,088,000</u>
37	General Fund—Federal Appropriation	. . . . .	\$16,255,000
38	General Fund—Private/Local Appropriation	. . . . .	\$3,085,000

1	Death Investigations Account—State Appropriation	\$8,207,000
2	County Criminal Justice Assistance Account—State	
3	Appropriation	(\$3,752,000)
4		<u>\$3,905,000</u>
5	Municipal Criminal Justice Assistance Account—State	
6	Appropriation	\$1,520,000
7	Fire Service Trust Account—State Appropriation	\$131,000
8	Vehicle License Fraud Account—State Appropriation	\$110,000
9	Disaster Response Account—State Appropriation	(\$12,400,000)
10		<u>\$17,375,000</u>
11	Fire Service Training Account—State Appropriation	\$11,121,000
12	Aquatic Invasive Species Management Account—State	
13	Appropriation	\$54,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$3,295,000
16	State Toxics Control Account—State Appropriation	\$548,000
17	Fingerprint Identification Account—State	
18	Appropriation	(\$15,745,000)
19		<u>\$15,470,000</u>
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2019)	\$2,803,000
22	TOTAL APPROPRIATION	(\$169,488,000)
23		<u>\$174,767,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$270,000 of the fire service training account—state
27 appropriation is provided solely for two FTEs in the office of the
28 state director of fire protection to exclusively review K-12
29 construction documents for fire and life safety in accordance with
30 the state building code. It is the intent of this appropriation to
31 provide these services only to those districts that are located in
32 counties without qualified review capabilities.

33 (2) ~~(\$12,400,000)~~ \$17,375,000 of the disaster response account—
34 state appropriation is provided solely for Washington state fire
35 service resource mobilization costs incurred in response to an
36 emergency or disaster authorized under RCW 43.43.960 through
37 43.43.964. The state patrol shall submit a report quarterly to the
38 office of financial management and the legislative fiscal committees
39 detailing information on current and planned expenditures from this

1 account. This work shall be done in coordination with the military
2 department.

3 (3) \$700,000 of the fire service training account—state
4 appropriation is provided solely for the firefighter apprenticeship
5 training program.

6 (4) \$41,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$41,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for implementation of chapter
9 272, Laws of 2017 (E2SHB 1163) (domestic violence).

10 (5) \$125,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$116,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for implementation of chapter
13 261, Laws of 2017 (SHB 1501) (attempts to obtain firearms).

14 (6) \$104,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$90,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of chapter
17 308, Laws of 2017 (SHB 1863) (fire incident reporting system).

18 (7) \$3,421,000 of the fingerprint identification account—state
19 appropriation is provided solely for the completion of the state
20 patrol's plan to upgrade the criminal history system, and is subject
21 to the conditions, limitations, and review provided in section 724 of
22 this act.

23 (8) \$1,039,000 of the fingerprint identification account—state
24 appropriation is provided solely for the implementation of a sexual
25 assault kit tracking database project and is subject to the
26 conditions, limitations, and review provided in section 724 of this
27 act.

28 (9) \$495,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for the costs related to the 1995 king
30 air maintenance. By June 30, 2019, the state patrol is directed to
31 sell the 1983 king air and proceeds generated from the sale of the
32 1983 king air must be deposited into the state patrol highway
33 account.

34 (10) \$2,803,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2019 is provided solely for the
36 Washington state patrol to create a new drug enforcement task force
37 for the purposes of controlling the potential diversion and illicit
38 production or distribution of marijuana and marijuana-related
39 products in Washington.

1 (11) \$100,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the Washington state patrol to
3 coordinate with the governor's office of Indian affairs, federally
4 recognized tribal governments, and the U.S. justice department to
5 conduct a study to determine how to increase state criminal justice
6 protective and investigative resources for reporting and identifying
7 missing Native American women in the state.

8 (12) The amounts in this subsection are provided solely for
9 implementing the recommendations of the joint legislative task force
10 on sexual assault forensic examination, and for monitoring and
11 testing untested sexual assault examination kits.

12 (a) \$500,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the state patrol to:

14 (i) Work in conjunction with state or nonstate entities to test
15 sexual assault kits pursuant to RCW 43.43.545;

16 (ii) Conduct forensic analysis of sexual assault examination kits
17 in the custody of the state patrol pursuant to chapter 247, Laws of
18 2015; and

19 (ii) Continue the task force.

20 (b) \$1,375,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the implementation of
23 chapter 247, Laws of 2015 to address the state's backlog in sexual
24 assault examination kits. The seven full-time employees funded under
25 this subsection must work exclusively on processing sexual assault
26 exam kits through the crime laboratory division.

27 (c) Within amounts provided in this section, the Washington state
28 patrol shall adopt rules necessary to implement RCW 43.43.545.

29 (13) \$153,000 of the county criminal justice assistance account—
30 state appropriation for fiscal year 2019 is provided solely for the
31 Washington state patrol to support local police, sheriffs'
32 departments, and multi-agency task forces in the prosecution of
33 criminals. However, the office of financial management must reduce
34 the allotment for the amount provided in this subsection if allotment
35 of the full appropriation will put the account into deficit.

(End of part)

PART XIV
SUPPLEMENTAL
EDUCATION

Sec. 1401. 2018 c 299 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2018)	\$46,525,000
General Fund—State Appropriation (FY 2019)	(\$58,392,000)
	<u>\$57,466,000</u>
General Fund—Federal Appropriation	(\$83,422,000)
	<u>\$86,830,000</u>
General Fund—Private/Local Appropriation	\$8,049,000
Washington Opportunity Pathways Account—State Appropriation	\$584,000
Dedicated Marijuana Account—State Appropriation (FY 2018)	\$513,000
Dedicated Marijuana Account—State Appropriation (FY 2019)	\$515,000
Performance Audits of Government Account—State Appropriation	\$211,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
TOTAL APPROPRIATION	(\$200,337,000)
	<u>\$202,819,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,612,000 of the general fund—state appropriation for fiscal year 2018 and \$10,236,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (c) By September of each year, the office of the superintendent
2 of public instruction shall produce an annual status report on
3 implementation of the budget provisos in sections 501 and 513 of this
4 act. The status report of each proviso shall include, but not be
5 limited to, the following information: Purpose and objective, number
6 of state staff funded by the proviso, number of contractors, status
7 of proviso implementation, number of beneficiaries by year, list of
8 beneficiaries, a comparison of budgeted funding and actual
9 expenditures, other sources and amounts of funding, and proviso
10 outcomes and achievements.

11 (d) The superintendent of public instruction, in consultation
12 with the secretary of state, shall update the program prepared and
13 distributed under RCW 28A.230.150 for the observation of temperance
14 and good citizenship day to include providing an opportunity for
15 eligible students to register to vote at school.

16 (e) Districts shall annually report to the office of the
17 superintendent of public instruction on: (i) The annual number of
18 graduating high school seniors within the district earning the
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and
20 (ii) the number of high school students earning competency-based high
21 school credits for world languages by demonstrating proficiency in a
22 language other than English. The office of the superintendent of
23 public instruction shall provide a summary report to the office of
24 the governor and the appropriate committees of the legislature by
25 December 1st of each year.

26 (2) \$1,423,000 of the general fund—state appropriation for fiscal
27 year 2018 (~~((and \$5,598,000 of the general fund state appropriation~~
28 ~~for fiscal year 2019 are))~~) is provided solely for activities
29 associated with the implementation of (~~(House Bill No. 2242)~~) chapter
30 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
31 education). Of these amounts:

32 (a) \$857,000 of the general fund—state appropriation for fiscal
33 year 2018 (~~((and \$857,000 of the general fund state appropriation for~~
34 ~~fiscal year 2019 are))~~) is provided solely for maintenance of the
35 apportionment system; and

36 (b) \$566,000 of the general fund—state appropriation for fiscal
37 year 2018 (~~((and \$3,741,000 of the general fund state appropriation~~
38 ~~for fiscal year 2019 are))~~) is provided solely for activities
39 associated with the implementation of (~~(House Bill No. 2242)~~) chapter

1 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
2 education) (~~;~~ and

3 ~~(c) \$1,000,000 of the general fund—state appropriation for fiscal~~
4 ~~year 2019 is provided solely for the office of the superintendent of~~
5 ~~public instruction to review the use of local revenues for compliance~~
6 ~~with enrichment requirements, including the preballot approval of~~
7 ~~enrichment levy spending plans approved by the superintendent of~~
8 ~~public instruction, and any supplemental contracts entered into under~~
9 ~~RCW 28A.400.200).~~

10 (3) \$857,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for maintenance of the apportionment
12 system, including technical staff and the data governance working
13 group.

14 (4) \$4,041,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for activities associated with the
16 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
17 funding the program of basic education) of the amount provided in
18 this subsection (4), up to \$300,000 is provided for the office of the
19 superintendent of public instruction to review the use of local
20 revenues for compliance with enrichment requirements, including the
21 preballot approval of enrichment levy spending plans approved by the
22 superintendent of public instruction, and any supplemental contracts
23 entered into under RCW 28A.400.200.

24 (5)(a) \$911,000 of the general fund—state appropriation for
25 fiscal year 2018 and (~~\$911,000~~) \$961,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for the
27 operation and expenses of the state board of education, including
28 basic education assistance activities.

29 (b) \$322,000 of the Washington opportunity pathways account—state
30 appropriation is provided solely for the state board of education to
31 provide assistance to public schools other than common schools
32 authorized under chapter 28A.710 RCW.

33 (~~(4)~~) (6) \$3,512,000 of the general fund—state appropriation
34 for fiscal year 2018 and \$3,762,000 of the general fund—state
35 appropriation for fiscal year 2019 are provided solely to the
36 professional educator standards board for the following:

37 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year
38 2019 are for the operation and expenses of the Washington
39 professional educator standards board;

1 (b) \$2,372,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$2,372,000 of the general fund—state appropriation for
3 fiscal year 2019 are for grants to improve preservice teacher
4 training and for funding of alternate routes to certification
5 programs administered by the professional educator standards board.
6 Alternate routes programs include the pipeline for paraeducators
7 program, the retooling to teach conditional loan programs, and the
8 recruiting Washington teachers program. Priority shall be given to
9 programs that support bilingual teachers and English language
10 learners. Within this subsection (~~((4))~~) (6)(b), up to \$500,000 per
11 fiscal year is available for grants to public or private colleges of
12 education in Washington state to develop models and share best
13 practices for increasing the classroom teaching experience of
14 preservice training programs and \$250,000 is provided solely for the
15 pipeline for paraeducators conditional scholarship program for
16 scholarships for paraeducators to complete their associate of arts
17 degrees in subject matter shortage areas;

18 (c) \$25,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$25,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the professional educator
21 standards board to develop educator interpreter standards and
22 identify interpreter assessments that are available to school
23 districts. Interpreter assessments should meet the following
24 criteria: (A) Include both written assessment and performance
25 assessment; (B) be offered by a national organization of professional
26 sign language interpreters and transliterators; and (C) be designed
27 to assess performance in more than one sign system or sign language.
28 The board shall establish a performance standard, defining what
29 constitutes a minimum assessment result, for each educational
30 interpreter assessment identified. The board shall publicize the
31 standards and assessments for school district use;

32 (d) Within the amounts appropriated in this section, sufficient
33 funding is provided for implementation of chapter 172, Laws of 2017
34 (SHB 1741) (educator prep. data/PESB).

35 (e) \$250,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely to procure or develop professional
37 development for paraeducator subject matter certificates, in English
38 language learner and special education, and must align courses with
39 general paraeducator certificate professional development, including

1 any necessary changes or edits to general paraeducator certificate
2 online modules.

3 ~~((5))~~ (7) \$266,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$502,000 of the general fund—state appropriation
5 for fiscal year 2019 are provided solely for the implementation of
6 chapter 240, Laws of 2010, including staffing the office of equity
7 and civil rights.

8 ~~((6))~~ (8)(a) \$61,000 of the general fund—state appropriation
9 for fiscal year 2018 and \$61,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely for the
11 ongoing work of the education opportunity gap oversight and
12 accountability committee.

13 (b) Within amounts appropriated in this subsection ~~((6))~~ (8),
14 the committee shall review the rules and procedures adopted by the
15 superintendent of public instruction and the state board of education
16 related to the minimum number of students to be used for public
17 reporting and federal accountability purposes. By October 30, 2018,
18 the committee shall report to the office of the superintendent of
19 public instruction, the state board of education, and the
20 appropriations committees of the legislature with its recommendations
21 for the state to meet the following goals: Increase the visibility of
22 the opportunity gap in schools with small subgroups of students; hold
23 schools and school districts accountable to individual student-level
24 support; and comply with federal student privacy laws.

25 ~~((7))~~ (9) \$61,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$61,000 of the general fund—state appropriation
27 for fiscal year 2019 are provided solely for the implementation of
28 chapter 380, Laws of 2009 (enacting the interstate compact on
29 educational opportunity for military children).

30 ~~((8))~~ (10) \$262,000 of the Washington opportunity pathways
31 account—state appropriation is provided solely for activities related
32 to public schools other than common schools authorized under chapter
33 28A.710 RCW.

34 ~~((9))~~ (11) \$1,802,000 of the general fund—state appropriation
35 for fiscal year 2018 and \$1,802,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for
37 implementing a comprehensive data system to include financial,
38 student, and educator data, including development and maintenance of
39 the comprehensive education data and research system (CEDARS).

1 ~~((10))~~ (12) \$50,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2019 are provided solely for project citizen, a
4 program sponsored by the national conference of state legislatures
5 and the center for civic education to promote participation in
6 government by middle school students.

7 ~~((11))~~ (13) \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2018 is provided solely for collaborative schools for
9 innovation and success authorized under chapter 53, Laws of 2012. The
10 office of the superintendent of public instruction shall award
11 \$500,000 for each collaborative school for innovation and success
12 selected for participation in the pilot program during 2012.

13 ~~((12))~~ (14) \$123,000 of the general fund—state appropriation
14 for fiscal year 2018 and \$123,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for
16 implementation of chapter 163, Laws of 2012 (foster care outcomes).
17 The office of the superintendent of public instruction shall annually
18 report each December on the implementation of the state's plan of
19 cross-system collaboration to promote educational stability and
20 improve education outcomes of foster youth.

21 ~~((13))~~ (15) \$250,000 of the general fund—state appropriation
22 for fiscal year 2018 ~~((is))~~ and \$250,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for
24 implementation of chapter 178, Laws of 2012 (open K-12 education
25 resources).

26 ~~((14))~~ (16) \$50,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$50,000 of the general fund—state appropriation
28 for fiscal year 2019 are provided solely for school bullying and
29 harassment prevention activities.

30 ~~((15))~~ (17) \$14,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$14,000 of the general fund—state appropriation
32 for fiscal year 2019 are provided solely for implementation of
33 chapter 242, Laws of 2013 (state-tribal education compacts).

34 ~~((16))~~ (18) \$62,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$62,000 of the general fund—state appropriation
36 for fiscal year 2019 are provided solely for competitive grants to
37 school districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (a) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 ~~((17))~~ (19) \$10,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$10,000 of the general fund—state appropriation
15 for fiscal year 2019 are provided solely for the superintendent of
16 public instruction to convene a committee for the selection and
17 recognition of Washington innovative schools. The committee shall
18 select and recognize Washington innovative schools based on the
19 selection criteria established by the office of the superintendent of
20 public instruction, in accordance with chapter 202, Laws of 2011
21 (innovation schools—recognition) and chapter 260, Laws of 2011
22 (innovation schools and zones).

23 ~~((18))~~ (20) \$100,000 of the general fund—state appropriation
24 for fiscal year 2018 and \$100,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for the Mobius
26 science center to expand mobile outreach of science, technology,
27 engineering, and mathematics (STEM) education to students in rural,
28 tribal, and low-income communities.

29 ~~((19))~~ (21) \$131,000 of the general fund—state appropriation
30 for fiscal year 2018, \$131,000 of the general fund—state
31 appropriation for fiscal year 2019, and \$211,000 of the performance
32 audits of government account—state appropriation are provided solely
33 for the office of the superintendent of public instruction to perform
34 on-going program reviews of alternative learning experience programs,
35 dropout reengagement programs, and other high risk programs. Findings
36 from the program reviews will be used to support and prioritize the
37 office of the superintendent of public instruction outreach and
38 education efforts that assist school districts in implementing the
39 programs in accordance with statute and legislative intent, as well

1 as to support financial and performance audit work conducted by the
2 office of the state auditor.

3 ~~((20))~~ (22) \$150,000 of the general fund—state appropriation
4 for fiscal year 2018 and \$202,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for youth
6 suicide prevention activities.

7 ~~((21))~~ (23) \$31,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$55,000 of the general fund—state appropriation
9 for fiscal year 2019 are provided solely for the office of the
10 superintendent of public instruction for statewide implementation of
11 career and technical education course equivalency frameworks
12 authorized under RCW 28A.700.070 for math and science. This may
13 include development of additional equivalency course frameworks,
14 course performance assessments, and professional development for
15 districts implementing the new frameworks.

16 ~~((22))~~ (24) \$2,541,000 of the general fund—state appropriation
17 for fiscal year 2018 and \$2,541,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for a corps of
19 nurses located at educational service districts, as determined by the
20 superintendent of public instruction, to be dispatched to the most
21 needy schools to provide direct care to students, health education,
22 and training for school staff.

23 ~~((23))~~ (25) \$300,000 of the general fund—state appropriation
24 for fiscal year 2018 and \$300,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for a
26 nonviolence and ethical leadership training and professional
27 development program provided by the institute for community
28 leadership.

29 ~~((24))~~ (26) \$1,221,000 of the general fund—state appropriation
30 for fiscal year 2018 and \$1,221,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for K-20
32 telecommunications network technical support in the K-12 sector to
33 prevent system failures and avoid interruptions in school utilization
34 of the data processing and video-conferencing capabilities of the
35 network. These funds may be used to purchase engineering and advanced
36 technical support for the network.

37 ~~((25))~~ (27) \$3,940,000 of the general fund—state appropriation
38 for fiscal year 2018 and \$3,940,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for the

1 Washington state achievers scholarship and Washington higher
2 education readiness program. The funds shall be used to: Support
3 community involvement officers that recruit, train, and match
4 community volunteer mentors with students selected as achievers
5 scholars; and to identify and reduce barriers to college for low-
6 income and underserved middle and high school students.

7 ~~((26))~~ (28) \$1,354,000 of the general fund—state appropriation
8 for fiscal year 2018 and \$1,454,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely for
10 contracting with a college scholarship organization with expertise in
11 conducting outreach to students concerning eligibility for the
12 Washington college bound scholarship consistent with chapter 405,
13 Laws of 2007.

14 ~~((27))~~ (29) \$410,000 of the general fund—state appropriation
15 for fiscal year 2018, \$280,000 of the general fund—state
16 appropriation for fiscal year 2019, and \$1,028,000 of the dedicated
17 marijuana account—state appropriation are provided solely for dropout
18 prevention, intervention, and reengagement programs, including the
19 jobs for America's graduates (JAG) program, dropout prevention
20 programs that provide student mentoring, and the building bridges
21 statewide program. Students in the foster care system or who are
22 homeless shall be given priority by districts offering the jobs for
23 America's graduates program. The office of the superintendent of
24 public instruction shall convene staff representatives from high
25 schools to meet and share best practices for dropout prevention. Of
26 these amounts, \$513,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2018, and \$515,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2019 are
29 provided solely for the building bridges statewide program.

30 ~~((28))~~ (30) \$2,984,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$2,590,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for the
33 Washington kindergarten inventory of developing skills. State funding
34 shall support statewide administration and district implementation of
35 the inventory under RCW 28A.655.080.

36 ~~((29))~~ (31) \$293,000 of the general fund—state appropriation
37 for fiscal year 2018 and \$293,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for the office
39 of the superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 ~~((30))~~ (32) \$4,894,000 of the general fund—state appropriation
5 for fiscal year 2018 and \$4,894,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for grants for
7 implementation of dual credit programs and subsidized advance
8 placement exam fees and international baccalaureate class fees and
9 exam fees for low-income students. For expenditures related to
10 subsidized exam fees, the superintendent shall report: The number of
11 students served; the demographics of the students served; and how the
12 students perform on the exams.

13 ~~((31))~~ (33) \$100,000 of the general fund—state appropriation
14 for fiscal year 2018 and \$100,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for the
16 superintendent of public instruction to convene a work group to build
17 upon the work of the social emotional learning work group established
18 under section 501(34), chapter 4, Laws of 2015 3rd sp. sess. The
19 members of the work group must include representatives from the same
20 organizations that were represented on the 2015 work group, as well
21 as five representatives of diverse communities and a statewide
22 expanded learning opportunities intermediary. The work group must
23 identify and articulate developmental indicators for each grade level
24 for each of the social emotional learning benchmarks, solicit
25 feedback from stakeholders, and develop a model of best practices or
26 guidance for schools on implementing the benchmarks and indicators.
27 The work group shall submit recommendations to the education
28 committees of the legislature and the office of the governor by June
29 30, 2019.

30 ~~((32))~~ (34) \$117,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$117,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for
33 implementation of chapter 3 (SHB No. 1813), Laws of 2015 1st sp.
34 sess. (computer science).

35 ~~((33))~~ (35) \$450,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$1,450,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for
38 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
39 language/early learning & K-12). In selecting recipients of the K-12

1 dual language grant, the superintendent of public instruction must
2 prioritize districts that received grants under section 501(36),
3 chapter 4, Laws of 2015 3rd sp. sess. Of the amounts in this
4 subsection, up to \$950,000 of the general fund—state appropriation
5 for fiscal year 2019 is for implementation of the K-12 dual language
6 grant program established in RCW 28A.630.095 and \$500,000 of the
7 general fund—state appropriation for fiscal year 2019 is provided
8 solely for implementation of the bilingual educator initiative pilot
9 project established under RCW 28A.180.120.

10 ~~((34))~~ (36) \$125,000 of the general fund—state appropriation
11 for fiscal year 2018 and \$125,000 of the general fund—state
12 appropriation for fiscal year 2019 are provided solely for the Kip
13 Tokuda memorial Washington civil liberties public education program.
14 The superintendent of public instruction shall award grants
15 consistent with RCW 28A.300.410.

16 ~~((35))~~ (37) \$1,000,000 of the general fund—state appropriation
17 for fiscal year 2018 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 computer science and education grant program to support the following
20 three purposes: Train and credential teachers in computer sciences;
21 provide and upgrade technology needed to learn computer science; and,
22 for computer science frontiers grants to introduce students to and
23 engage them in computer science. The office of the superintendent of
24 public instruction must use the computer science learning standards
25 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
26 implementing the grant, to the extent possible. Additionally, grants
27 provided for the purpose of introducing students to computer science
28 are intended to support innovative ways to introduce and engage
29 students from historically underrepresented groups, including girls,
30 low-income students, and minority students, to computer science and
31 to inspire them to enter computer science careers. Grant funds for
32 the computer science and education grant program may be expended only
33 to the extent that they are equally matched by private sources for
34 the program, including gifts, grants, or endowments.

35 ~~((36))~~ (38) \$2,145,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$2,145,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for a contract
38 with a nongovernmental entity or entities for demonstration sites to
39 improve the educational outcomes of students who are dependent

1 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
2 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

3 (a) Of the amount provided in this subsection, \$446,000 of the
4 general fund—state appropriation for fiscal year 2018 and \$446,000 of
5 the general fund—state appropriation for fiscal year 2019 are
6 provided solely for the demonstration site established pursuant to
7 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
8 Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection, \$1,015,000 of the
10 general fund—state appropriation for fiscal year 2018 and \$1,015,000
11 of the general fund—state appropriation for fiscal year 2019 are
12 provided solely for the demonstration site established pursuant to
13 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter
14 4, Laws of 2015, 3rd sp. sess., as amended.

15 (~~((37))~~) (39) \$1,000,000 of the general fund—state appropriation
16 for fiscal year 2018 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for
18 implementation of chapter 157, Laws of 2016 (Third Substitute House
19 Bill No. 1682, homeless students).

20 (~~((38))~~) (40) \$753,000 of the general fund—state appropriation
21 for fiscal year 2018 and \$703,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for
23 implementation of chapter 72, Laws of 2016 (Fourth Substitute House
24 Bill No. 1541, educational opportunity gap).

25 (~~((39))~~) (41) \$57,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$15,000 of the general fund—state appropriation
27 for fiscal year 2019 are provided solely for implementation of
28 chapter 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school
29 safety).

30 (~~((40))~~) (42) \$186,000 of the general fund—state appropriation
31 for fiscal year 2018 and \$178,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for
33 implementation of chapter 291, Laws of 2017 (2SHB 1170) (truancy
34 reduction efforts).

35 (~~((41))~~) (43) \$984,000 of the general fund—state appropriation
36 for fiscal year 2018 and \$912,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for
38 implementation of chapter 237, Laws of 2017 (ESHB 1115)
39 (paraeducators).

1 ~~((42))~~ (44) \$204,000 of the general fund—state appropriation
2 for fiscal year 2018, \$204,000 of the general fund—state
3 appropriation for fiscal year 2019, and \$408,000 of the general fund—
4 federal appropriation are provided solely for implementation of
5 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

6 ~~((43))~~ (45) \$300,000 of the general fund—state appropriation
7 for fiscal year 2018 and \$300,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely for grants to
9 middle and high schools to support international baccalaureate
10 programs in high poverty schools. Of these amounts:

11 (a) \$200,000 of the appropriation for fiscal year 2018 and
12 \$200,000 of the appropriation for fiscal year 2019 are provided
13 solely for grants to high schools that have an existing international
14 baccalaureate program and enrollments of seventy percent or more
15 students eligible for free or reduced-price meals in the prior school
16 year to implement and sustain an international baccalaureate program;
17 and

18 (b) \$100,000 of the appropriation for fiscal year 2018 and
19 \$100,000 of the appropriation for fiscal year 2019 are provided
20 solely for grants to middle schools with students that will attend a
21 qualifying high poverty high school that has received a grant under
22 (a) of this subsection to support implementation of a middle school
23 international baccalaureate program.

24 ~~((44))~~ (46) \$240,000 of the general fund—state appropriation
25 for fiscal year 2018 is provided solely for a grant to the Pacific
26 science center to continue providing science on wheels activities in
27 schools and other community settings. Funding is provided to assist
28 with upgrading three planetarium computers and software and to assist
29 with purchasing and outfitting three vans with new traveling
30 planetarium exhibits.

31 ~~((45))~~ (47) \$40,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$60,000 of the general fund—state appropriation
33 for fiscal year 2019 are provided solely for the office of the
34 superintendent of public instruction to contract for consulting
35 services for a study of the current state pupil transportation
36 funding formula. The study must evaluate the extent to which the
37 formula corresponds to the actual costs of providing pupil
38 transportation to and from school for the state's statutory program
39 of basic education, including local school district characteristics

1 such as unique geographic constraints, and transportation for
2 students who are identified as homeless under the McKinney-Vento act.
3 Based on the results of this evaluation, the superintendent must make
4 recommendations for any necessary revisions to the state's pupil
5 transportation formula, taking into account the statutory program of
6 basic education, promotion of the efficient use of state and local
7 resources, and continued local district control over the management
8 of pupil transportation systems. The superintendent must make
9 recommendations to clarify the sources of funding that districts can
10 use to transport homeless students to and from school.

11 ~~((46))~~ (48) \$440,000 of the general fund—state appropriation
12 for fiscal year 2018 and \$270,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely for the office
14 of the superintendent of public instruction for the procurement and
15 implementation of a reporting and data aggregation system that will
16 connect state- and district-level information to secure and protect
17 district, school and student information in order to close student
18 performance gaps by assisting school districts in data-driven
19 implementation of strategies and supports that are responsive of
20 student needs.

21 ~~((47))~~ (49) \$150,000 of the general fund—state appropriation
22 for fiscal year 2018 and \$450,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided for the
24 superintendent of public instruction to develop and implement a
25 statewide accountability system to address absenteeism and to improve
26 student graduation rates. The system must use data to engage schools
27 and districts in identifying successful strategies and systems that
28 are based on federal and state accountability measures. Funding may
29 also support the effort to provide assistance about successful
30 strategies and systems to districts and schools that are
31 underperforming in the targeted student subgroups.

32 ~~((48))~~ (50) \$178,000 of the general fund—state appropriation
33 for fiscal year 2018 and \$179,000 of the general fund—state
34 appropriation for fiscal year 2019 are provided solely for
35 implementation of chapter 180, Laws of 2017 (2SSB 5258) (Washington
36 Aim program).

37 ~~((49))~~ (51) \$97,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for implementation of Substitute
39 House Bill No. 1539 (sexual abuse of students). If the bill is not

1 enacted by June 30, 2018, the amount provided in this subsection
2 shall lapse.

3 ~~((50))~~ (52) \$40,000 of the general fund—state appropriation for
4 fiscal year 2019 is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 2779 (children's mental health
6 services). If the bill is not enacted by June 30, 2018, the amount
7 provided in this subsection shall lapse.

8 ~~((52) — \$230,000)~~ (53) \$380,000 of the general fund—state
9 appropriation for fiscal year 2019 is provided solely for
10 implementation of Second Substitute House Bill No. 1896 (civics
11 education). If the bill is not enacted by June 30, 2018, the amount
12 provided in this subsection shall lapse.

13 ~~((53))~~ (54) Within amounts appropriated in this section, the
14 office of the superintendent of public instruction and the state
15 board of education shall adopt a rule that the minimum number of
16 students to be used for public reporting and federal accountability
17 purposes is ten.

18 ~~((54))~~ (55) \$335,000 of the general fund—state appropriation
19 for fiscal year 2019 is provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1600 (career and college
21 readiness). If the bill is not enacted by June 30, 2018, the amount
22 provided in this subsection shall lapse.

23 ~~((55))~~ (56) \$100,000 of the general fund—state appropriation
24 for fiscal year 2019 is provided solely to the office of the
25 superintendent of public instruction for programs to combat bias. The
26 office of the superintendent of public instruction must contract with
27 a nonprofit organization that supports Washington teachers in
28 implementing lessons of the Holocaust for the creation of a
29 comprehensive online encyclopedia of local Holocaust education
30 resources. The online encyclopedia must include teaching trunk
31 materials, Anne Frank materials, genocide resources, and video
32 testimonies.

33 ~~((56))~~ (57) \$200,000 of the general fund—state appropriation
34 for fiscal year 2019 is provided for the office of the superintendent
35 of public instruction to meet statutory obligations related to the
36 provision of medically and scientifically accurate, age-appropriate,
37 and inclusive sexual health education as authorized by chapter 206,
38 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
39 (healthy youth act). The office of the superintendent of public

1 instruction must submit a report to the appropriate policy and fiscal
2 committees of the legislature by June 30, 2019, outlining
3 accomplishments and deliverables achieved in fiscal year 2019.

4 ~~((57))~~ (58) The office of the superintendent of public
5 instruction, in collaboration with the department of social and
6 health services developmental disabilities administration and
7 division of vocational rehabilitation, shall explore the development
8 of an implementation plan to build statewide capacity among school
9 districts to improve transition planning for students in special
10 education who meet criteria for services from the developmental
11 disabilities administration, and shall provide all school districts
12 with an opportunity to participate. The plan shall be submitted in
13 compliance with RCW 43.01.036 by November 1, 2018, and the final
14 report must be submitted by November 1, 2020, to the governor and
15 appropriate legislative committees.

16 ~~((58))~~ (59) \$40,000 of the general fund—state appropriation for
17 fiscal year 2019 is provided solely for the legislative youth
18 advisory council. The council of statewide members advises
19 legislators on issues of importance to youth.

20 ~~((59))~~ (60) \$100,000 of the general fund—state appropriation
21 for fiscal year 2019 is provided solely to contract with a nonprofit,
22 civil rights and human relations organization with expertise in
23 tracking and responding to hate incidents in schools, and with
24 experience implementing programs designed to empower students to
25 improve upon and sustain school climates that combat bias and
26 bullying. The contract must expand the organization's current anti-
27 bias programs to eight public schools across Washington, with at
28 least half of the public schools located east of the crest of the
29 Cascade mountains. Amounts provided in this subsection may be used to
30 support preprogram planning, trainings, guidance, surveys, materials,
31 and the hiring of a part-time contractor to support data tracking.

32 ~~((60))~~ (61) \$120,000 of the general fund—state appropriation
33 for fiscal year 2019 is provided solely for implementation of Second
34 Substitute Senate Bill No. 6162 (dyslexia). If the bill is not
35 enacted by June 30, 2018, the amount provided in this subsection
36 shall lapse.

37 ~~((61))~~ (62) Within the amounts appropriated in this section the
38 office of the superintendent of public instruction shall ensure
39 career and technical education courses are aligned with high-demand,

1 high-wage jobs. The superintendent shall verify that the current list
2 of career and technical education courses meets the criteria
3 established in RCW 28A.700.020(2). The superintendent shall remove
4 from the list any career and technical education course that no
5 longer meets such criteria.

6 ~~((62))~~ (63) \$240,000 of the general fund—state appropriation
7 for fiscal year 2019 is provided solely for the office of native
8 education to increase services to tribes, including but not limited
9 to, providing assistance to tribes and school districts to implement
10 Since Time Immemorial, applying to become tribal compact schools,
11 convening the Washington state native American education advisory
12 committee, and extending professional learning opportunities to
13 provide instruction in tribal history, culture, and government.

14 ~~((63))~~ (64) \$10,000 of the general fund—state appropriation for
15 fiscal year 2019 is provided solely for the civic education travel
16 grant program pursuant to RCW 28A.300.480.

17 ~~((64))~~ (65) Within the amounts appropriated in this section,
18 the office of the superintendent of public instruction may develop
19 recommendations to amend long-standing provisos within Part V of the
20 omnibus operating budget. The office of the superintendent of public
21 instruction shall submit recommendations, to include rationale why
22 each proposed change should be made, to the office of financial
23 management and the fiscal committees of the legislature by July 1,
24 2018.

25 ~~((65))~~ (66) Within the amounts appropriated in this section,
26 the office of the superintendent of public instruction shall
27 coordinate with school districts and educational service districts
28 that contract for transportation bus services and report the
29 following information to the appropriate fiscal committees of the
30 legislature by December 1, 2018:

31 (a) The number of transportation contract employees by job
32 category;

33 (b) The total cost of the transportation contract, including the
34 amount held by the school district or educational service district
35 for administration of the contract;

36 (c) Information about the retirement benefit for transportation
37 contract employees, including the name of the provider, the aggregate
38 amount provided, and the amounts provided by employees;

1 (d) Information about the total health care benefit provided to
2 transportation contract employees, including the name of the provider
3 and the summary of benefits; and

4 (e) A copy of the transportation contract.

5 ~~((+66))~~ (67) Within the amounts appropriated in this section,
6 the office of the superintendent of public instruction shall:

7 (a) Make recommendations on the best methods to provide and fund
8 vocational funding enhancement for career and technical education and
9 career-connected learning through alternative learning experience
10 courses;

11 (b) Solicit and incorporate input received from the online
12 learning advisory committee in making its report recommendations; and

13 (c) Submit a report of recommendations to the education and
14 fiscal committees of the legislature by December 15, 2018.

15 ~~((+67))~~ (68) \$900,000 of the general fund—state appropriation
16 for fiscal year 2019 is provided solely for the office of the
17 superintendent of public instruction to leverage federal funding from
18 the e-rate program operated by the universal service administrative
19 company, under the federal communications commission. Funding is
20 provided to enable more student access to digital learning.

21 ~~((+68))~~ (69) \$4,000,000 of the general fund—state appropriation
22 for fiscal year 2019 is provided solely for the office of the
23 superintendent of public instruction to provide grants to school
24 districts and educational service districts for science teacher
25 training in the next generation science standards including training
26 in the climate science standards. At a minimum, school districts
27 shall ensure that teachers in one grade level in each elementary,
28 middle, and high school participate in this science training. Of the
29 amount appropriated \$1,000,000 is provided solely for community based
30 nonprofits to partner with public schools for next generation science
31 standards.

32 ~~((+69))~~ (70) \$722,000 of the general fund—state appropriation
33 for fiscal year 2019 is provided solely for the superintendent of
34 public instruction to provide grants to educational service districts
35 and school districts to develop or expand regional safety programs to
36 address student safety. At a minimum, programs must implement a
37 multitier threat assessment system; develop a process for notifying
38 schools, including private schools, of safety emergencies; and make

1 recommendations or implement appropriate safety technology consistent
2 with regional need.

3 ~~((70))~~ (71) \$131,000 of the general fund—state appropriation
4 for fiscal year 2019 is provided solely for implementation of
5 Substitute House Bill No. 2685 (high school preapprenticeships). If
6 the bill is not enacted by June 30, 2018, the amount provided in this
7 subsection shall lapse.

8 **Sec. 1402.** 2018 c 299 s 502 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
11 **APPORTIONMENT**

12	General Fund—State Appropriation (FY 2018)	. . . . .	\$7,239,334,000
13	General Fund—State Appropriation (FY 2019)	. . . . .	((7,142,294,000))
14			<u>\$6,515,186,000</u>
15	Education Legacy Trust Account—State		
16	Appropriation	. . . . .	((595,730,000))
17			<u>\$1,195,730,000</u>
18	TOTAL APPROPRIATION.	. . . . .	((14,977,358,000))
19			<u>\$14,950,250,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) Each general fund fiscal year appropriation includes such
23 funds as are necessary to complete the school year ending in the
24 fiscal year and for prior fiscal year adjustments.

25 (b) For the 2017-18 and 2018-19 school years, the superintendent
26 shall allocate general apportionment funding to school districts as
27 provided in the funding formulas and salary allocations in sections
28 502 and 503 of this act, excluding (c) of this subsection, and in
29 House Bill No. 2242 (fully funding the program of basic education).

30 (c) From July 1, 2017, to August 31, 2017, the superintendent
31 shall allocate general apportionment funding to school districts
32 programs as provided in sections 502 and 503, chapter 4, Laws of 2015
33 3rd sp. sess., as amended.

34 (d) The enrollment of any district shall be the annual average
35 number of full-time equivalent students and part-time students as
36 provided in RCW 28A.150.350, enrolled on the fourth day of school in
37 September and on the first school day of each month October through
38 June, including students who are in attendance pursuant to RCW

1 28A.335.160 and 28A.225.250 who do not reside within the servicing
2 school district. Any school district concluding its basic education
3 program in May must report the enrollment of the last school day held
4 in May in lieu of a June enrollment.

5 (e) (i) Funding provided in part V of this act is sufficient to
6 provide each full-time equivalent student with the minimum hours of
7 instruction required under RCW 28A.150.220.

8 (ii) The office of the superintendent of public instruction shall
9 align the agency rules defining a full-time equivalent student with
10 the increase in the minimum instructional hours under RCW
11 28A.150.220, as amended by the legislature in 2014.

12 (f) The superintendent shall adopt rules requiring school
13 districts to report full-time equivalent student enrollment as
14 provided in RCW 28A.655.210.

15 (g) For the 2017-18 and 2018-19 school years, school districts
16 must report to the office of the superintendent of public instruction
17 the monthly actual average district-wide class size across each grade
18 level of kindergarten, first grade, second grade, and third grade
19 classes. The superintendent of public instruction shall report this
20 information to the education and fiscal committees of the house of
21 representatives and the senate by September 30th of each year.

22 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

23 Allocations for certificated instructional staff salaries for the
24 2017-18 and 2018-19 school years are determined using formula-
25 generated staff units calculated pursuant to this subsection.

26 (a) Certificated instructional staff units, as defined in RCW
27 28A.150.410, shall be allocated to reflect the minimum class size
28 allocations, requirements, and school prototypes assumptions as
29 provided in RCW 28A.150.260. The superintendent shall make
30 allocations to school districts based on the district's annual
31 average full-time equivalent student enrollment in each grade.

32 (b) Additional certificated instructional staff units provided in
33 this subsection (2) that exceed the minimum requirements in RCW
34 28A.150.260 are enhancements outside the program of basic education,
35 except as otherwise provided in this section.

36 (c) (i) The superintendent shall base allocations for each level
37 of prototypical school on the following regular education average
38 class size of full-time equivalent students per teacher, except as
39 provided in (c) (ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2017-18	2018-19
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 The superintendent shall base allocations for: Laboratory science
13 average class size as provided in RCW 28A.150.260; career and
14 technical education (CTE) class size of 23.0; and skill center
15 program class size of 20.0.

16 (ii) For each level of prototypical school at which more than
17 fifty percent of the students were eligible for free and reduced-
18 price meals in the prior school year, the superintendent shall
19 allocate funding based on the following average class size of full-
20 time equivalent students per teacher:

21 General education class size in high poverty schools:

22	Grade	RCW 28A.150.260	2017-18	2018-19
23			School Year	School Year
24	Grade K		17.00	17.00
25	Grade 1		17.00	17.00
26	Grade 2		17.00	17.00
27	Grade 3		17.00	17.00
28	Grade 4		27.00	27.00
29	Grades 5-6		27.00	27.00
30	Grades 7-8		28.53	28.53
31	Grades 9-12		28.74	28.74

32 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
33 planning period, expressed as a percentage of a teacher work day, is
34 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iv) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260 and is
7 considered certificated instructional staff, except as provided in
8 (d)(ii) of this subsection.

9 (ii) Students in approved career and technical education and
10 skill center programs generate certificated instructional staff units
11 to provide for the services of teacher librarians, school nurses,
12 social workers, school psychologists, and guidance counselors at the
13 following combined rate per 1000 student full-time equivalent
14 enrollment:

	2017-18	2018-19
	School Year	School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41

19 (3) ADMINISTRATIVE STAFF ALLOCATIONS

20 (a) Allocations for school building-level certificated
21 administrative staff salaries for the 2017-18 and 2018-19 school
22 years for general education students are determined using the formula
23 generated staff units calculated pursuant to this subsection. The
24 superintendent shall make allocations to school districts based on
25 the district's annual average full-time equivalent enrollment in each
26 grade. The following prototypical school values shall determine the
27 allocation for principals, assistance principals, and other
28 certificated building level administrators:

29 Prototypical School Building:

30 Elementary School	1.253
31 Middle School	1.353
32 High School	1.880

33 (b) Students in approved career and technical education and skill
34 center programs generate certificated school building-level
35 administrator staff units at per student rates that are a multiple of

1 the general education rate in (a) of this subsection by the following
2 factors: Career and Technical Education students. 1.025
3 Skill Center students. 1.198

4 (4) CLASSIFIED STAFF ALLOCATIONS

5 Allocations for classified staff units providing school building-
6 level and district-wide support services for the 2017-18 and 2018-19
7 school years are determined using the formula-generated staff units
8 provided in RCW 28A.150.260 and pursuant to this subsection, and
9 adjusted based on each district's annual average full-time equivalent
10 student enrollment in each grade.

11 (5) CENTRAL OFFICE ALLOCATIONS

12 In addition to classified and administrative staff units
13 allocated in subsections (3) and (4) of this section, classified and
14 administrative staff units are provided for the 2017-18 and 2018-19
15 school years for the central office administrative costs of operating
16 a school district, at the following rates:

17 (a) The total central office staff units provided in this
18 subsection (5) are calculated by first multiplying the total number
19 of eligible certificated instructional, certificated administrative,
20 and classified staff units providing school-based or district-wide
21 support services, as identified in RCW 28A.150.260(6)(b) and the
22 increased allocations provided pursuant to subsections (2) and (4) of
23 this section, by 5.3 percent.

24 (b) Of the central office staff units calculated in (a) of this
25 subsection, 74.53 percent are allocated as classified staff units, as
26 generated in subsection (4) of this section, and 25.47 percent shall
27 be allocated as administrative staff units, as generated in
28 subsection (3) of this section.

29 (c) Staff units generated as enhancements outside the program of
30 basic education to the minimum requirements of RCW 28A.150.260, and
31 staff units generated by skill center and career-technical students,
32 are excluded from the total central office staff units calculation in
33 (a) of this subsection.

34 (d) For students in approved career-technical and skill center
35 programs, central office classified units are allocated at the same
36 staff unit per student rate as those generated for general education
37 students of the same grade in this subsection (5), and central office
38 administrative staff units are allocated at staff unit per student
39 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 12.29 percent in the
2 2017-18 school year and (~~(12.29)~~) 12.49 percent in the 2018-19 school
3 year for career and technical education students, and 17.61 percent
4 in the 2017-18 school year and (~~(17.61)~~) 17.82 percent in the 2018-19
5 school year for skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.49
8 percent in the 2017-18 school year and (~~(23.65)~~) 23.70 percent in the
9 2018-19 school year for certificated salary allocations provided
10 under subsections (2), (3), and (5) of this section, and a rate of
11 24.60 percent in the 2017-18 school year and (~~(24.67)~~) 24.70 percent
12 in the 2018-19 school year for classified salary allocations provided
13 under subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the
16 maintenance rate specified in section 504 of this act, based on the
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in
19 subsections (2), (3), and (5) of this section; and

20 (b) The number of classified staff units determined in
21 subsections (4) and (5) of this section multiplied by 1.152. This
22 factor is intended to adjust allocations so that, for the purpose of
23 distributing insurance benefits, full-time equivalent classified
24 employees may be calculated on the basis of 1,440 hours of work per
25 year, with no individual employee counted as more than one full-time
26 equivalent.

27 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

28 Funding is allocated per annual average full-time equivalent
29 student for the materials, supplies, and operating costs (MSOC)
30 incurred by school districts, consistent with the requirements of RCW
31 28A.150.260.

32 (a)(i) MSOC funding for general education students are allocated
33 at the following per student rates:

34 MSOC RATES/STUDENT FTE

35

36 MSOC Component	2017-18	2018-19
	School Year	School Year

37

1			
2	Technology	\$130.76	\$133.24
3	Utilities and Insurance	\$355.30	\$362.05
4	Curriculum and Textbooks	\$140.39	\$143.06
5	Other Supplies and Library Materials	\$298.05	\$303.71
6	Instructional Professional Development for Certificated	\$21.71	\$22.12
7	and Classified Staff		
8	Facilities Maintenance	\$176.01	\$179.36
9	Security and Central Office	\$121.94	\$124.26
10	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,244.16	\$1,267.80

11 (ii) For the 2017-18 school year and 2018-19 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (A) of this
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (b) Students in approved skill center programs generate per
22 student FTE MSOC allocations of \$1,472.01 for the 2017-18 school year
23 and \$1,499.98 for the 2018-19 school year.

24 (c) Students in approved exploratory and preparatory career and
25 technical education programs generate per student FTE MSOC
26 allocations of \$1,472.01 for the 2017-18 school year and \$1,499.98
27 for the 2018-19 school year.

28 (d) Students in grades 9-12 generate per student FTE MSOC
29 allocations in addition to the allocations provided in (a) through
30 (c) of this subsection at the following rate:

31	MSOC Component	2017-18	2018-19
32		School Year	School Year
33	Technology	\$37.60	\$38.31
34	Curriculum and Textbooks	\$41.02	\$41.80
35	Other Supplies and Library Materials	\$85.46	\$87.08

1	Instructional Professional Development for Certified	\$6.83	\$6.97
2	and Classified Staff		
3	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$170.91	\$174.16

4 (9) SUBSTITUTE TEACHER ALLOCATIONS

5 For the 2017-18 and 2018-19 school years, funding for substitute
6 costs for classroom teachers is based on four (4) funded substitute
7 days per classroom teacher unit generated under subsection (2) of
8 this section, at a daily substitute rate of \$151.86.

9 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

10 (a) Amounts provided in this section from July 1, 2017, to August
11 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of
12 2015 3rd sp. sess., as amended (allocation of funding for students
13 enrolled in alternative learning experiences).

14 (b) The superintendent of public instruction shall require all
15 districts receiving general apportionment funding for alternative
16 learning experience (ALE) programs as defined in WAC 392-121-182 to
17 provide separate financial accounting of expenditures for the ALE
18 programs offered in district or with a provider, including but not
19 limited to private companies and multidistrict cooperatives, as well
20 as accurate, monthly headcount and FTE enrollment claimed for basic
21 education, including separate counts of resident and nonresident
22 students.

23 (11) DROPOUT REENGAGEMENT PROGRAM

24 The superintendent shall adopt rules to require students claimed
25 for general apportionment funding based on enrollment in dropout
26 reengagement programs authorized under RCW 28A.175.100 through
27 28A.175.115 to meet requirements for at least weekly minimum
28 instructional contact, academic counseling, career counseling, or
29 case management contact. Districts must also provide separate
30 financial accounting of expenditures for the programs offered by the
31 district or under contract with a provider, as well as accurate
32 monthly headcount and full-time equivalent enrollment claimed for
33 basic education, including separate enrollment counts of resident and
34 nonresident students.

35 (12) ALL DAY KINDERGARTEN PROGRAMS

36 Funding in this section is sufficient to fund all day
37 kindergarten programs in all schools in the 2017-18 school year and
38 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2018
21 and 2019 as follows:

22 (a) \$638,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) \$225,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$229,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for school district emergencies
37 as certified by the superintendent of public instruction. Funding
38 provided must be conditioned upon the written commitment and plan of
39 the school district board of directors to repay the grant with any

1 insurance payments or other judgments that may be awarded, if
2 applicable. At the close of the fiscal year the superintendent of
3 public instruction shall report to the office of financial management
4 and the appropriate fiscal committees of the legislature on the
5 allocations provided to districts and the nature of the emergency.

6 (17) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (18) Students participating in running start programs may be
10 funded up to a combined maximum enrollment of 1.2 FTE including
11 school district and institution of higher education enrollment
12 consistent with the running start course requirements provided in
13 chapter 202, Laws of 2015 (dual credit education opportunities). In
14 calculating the combined 1.2 FTE, the office of the superintendent of
15 public instruction may average the participating student's September
16 through June enrollment to account for differences in the start and
17 end dates for courses provided by the high school and higher
18 education institution. Additionally, the office of the superintendent
19 of public instruction, in consultation with the state board for
20 community and technical colleges, the student achievement council,
21 and the education data center, shall annually track and report to the
22 fiscal committees of the legislature on the combined FTE experience
23 of students participating in the running start program, including
24 course load analyses at both the high school and community and
25 technical college system.

26 (19) If two or more school districts consolidate and each
27 district was receiving additional basic education formula staff units
28 pursuant to subsection (13) of this section, the following apply:

29 (a) For three school years following consolidation, the number of
30 basic education formula staff units shall not be less than the number
31 of basic education formula staff units received by the districts in
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following
34 consolidation, the difference between the basic education formula
35 staff units received by the districts for the school year prior to
36 consolidation and the basic education formula staff units after
37 consolidation pursuant to subsection (13) of this section shall be
38 reduced in increments of twenty percent per year.

39 (20)(a) Indirect cost charges by a school district to approved
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in
2 federal law of the combined basic education and career and technical
3 education program enhancement allocations of state funds. Middle and
4 secondary career and technical education programs are considered
5 separate programs for funding and financial reporting purposes under
6 this section.

7 (b) Career and technical education program full-time equivalent
8 enrollment shall be reported on the same monthly basis as the
9 enrollment for students eligible for basic support, and payments
10 shall be adjusted for reported career and technical education program
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support.

13 (21) Funding in this section is sufficient to provide full
14 general apportionment payments to school districts eligible for
15 federal forest revenues as provided in RCW 28A.520.020. For the
16 2017-2019 biennium, general apportionment payments are not reduced
17 for school districts receiving federal forest revenues.

18 **Sec. 1403.** 2018 c 299 s 503 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
21 **COMPENSATION**

22 (1) The following calculations determine the salaries used in the
23 state allocations for certificated instructional, certificated
24 administrative, and classified staff units as provided in House Bill
25 No. 2242 (fully funding the program of basic education), RCW
26 28A.150.260, and under section 502 of this act:

27 (a) For the 2017-18 school year, salary allocations for
28 certificated instructional staff units are determined for each
29 district by multiplying the district's certificated instructional
30 total base salary shown on LEAP Document 2 by the district's average
31 staff mix factor for certificated instructional staff in that school
32 year, computed using LEAP document 1.

33 (b) For the 2017-18 school year, salary allocations for
34 certificated administrative staff units and classified staff units
35 for each district are determined based on the district's certificated
36 administrative and classified salary allocation amounts shown on LEAP
37 Document 2.

38 (c) For the 2018-19 school year salary allocations for
39 certificated instructional staff, certificated administrative staff,

1 and classified staff units are determined for each school district by
2 multiplying the statewide minimum salary allocation for each staff
3 type by the school district's regionalization factor shown in LEAP
4 Document 3.

5 Statewide Minimum Salary Allocation

6 For School Year 2018-19

7	Certificated Instructional Staff	\$65,216.05
8	Certificated Administrative Staff	\$96,805.00
9	Classified Staff	\$46,784.33

10 (2) For the purposes of this section:

11 (a) "LEAP Document 1" means the staff mix factors for
12 certificated instructional staff according to education and years of
13 experience, as developed by the legislative evaluation and
14 accountability program committee on June 22, 2017, at 1:14 hours; and

15 (b) "LEAP Document 2" means the school year salary allocations
16 for certificated administrative staff and classified staff and
17 derived and total base salaries for certificated instructional staff
18 as developed by the legislative evaluation and accountability program
19 committee on June 22, 2017, at 1:14 hours.

20 (c) "LEAP Document 3" means the school district regionalization
21 factors for certificated instructional, certificated administrative,
22 and classified staff, as developed by the legislative evaluation and
23 accountability program committee on (~~March 6~~) December 10, 2018, at
24 8:24 hours.

25 (3) Incremental fringe benefit factors are applied to salary
26 adjustments at a rate of 22.85 percent for school year 2017-18 and
27 (~~(23.01)~~) 23.06 percent for school year 2018-19 for certificated
28 instructional and certificated administrative staff and 21.10 percent
29 for school year 2017-18 and (~~(21.17)~~) 21.20 percent for the 2018-19
30 school year for classified staff.

31 (4) (a) Pursuant to RCW 28A.150.410, the following state-wide
32 salary allocation schedule for certificated instructional staff are
33 established for basic education salary allocations for the 2017-18
34 school year:

35 **Table Of Total Base Salaries For Certificated Instructional Staff**

36 **For School Year 2017-18**

37 *** Education Experience ***

1	Years	MA+90								
2	of	OR								
3	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.
4	0	36,521	37,507	38,529	39,554	42,840	44,957	43,785	47,072	49,191
5	1	37,013	38,013	39,048	40,117	43,438	45,543	44,272	47,593	49,697
6	2	37,481	38,491	39,537	40,688	44,000	46,127	44,762	48,073	50,201
7	3	37,964	38,983	40,040	41,229	44,534	46,712	45,227	48,529	50,709
8	4	38,437	39,501	40,565	41,794	45,119	47,313	45,714	49,038	51,234
9	5	38,926	39,995	41,069	42,367	45,679	47,918	46,209	49,522	51,760
10	6	39,428	40,474	41,585	42,948	46,244	48,494	46,716	50,013	52,262
11	7	40,312	41,373	42,498	43,935	47,280	49,593	47,666	51,010	53,324
12	8	41,604	42,724	43,876	45,431	48,822	51,219	49,161	52,552	54,949
13	9		44,122	45,332	46,943	50,413	52,892	50,672	54,143	56,623
14	10			46,805	48,533	52,049	54,611	52,263	55,780	58,340
15	11				50,169	53,761	56,375	53,899	57,492	60,104
16	12				51,753	55,520	58,211	55,600	59,250	61,942
17	13					57,322	60,093	57,360	61,052	63,823
18	14					59,132	62,046	59,172	62,981	65,776
19	15					60,671	63,660	60,710	64,618	67,486
20	16 or					61,884	64,932	61,924	65,910	68,836
21	more									

22 (b) As used in this subsection, the column headings "BA+(N)"
23 refer to the number of credits earned since receiving the
24 baccalaureate degree.

25 (c) For credits earned after the baccalaureate degree but before
26 the masters degree, any credits in excess of forty-five credits may
27 be counted after the masters degree. Thus, as used in this
28 subsection, the column headings "MA+(N)" refer to the total of:

- 29 (i) Credits earned since receiving the masters degree; and
- 30 (ii) Any credits in excess of forty-five credits that were earned
31 after the baccalaureate degree but before the masters degree.

32 (5) For the purposes of this section:

33 (a) "BA" means a baccalaureate degree.

34 (b) "MA" means a masters degree.

35 (c) "PHD" means a doctorate degree.

1 (d) "Years of service" shall be calculated under the same rules
2 adopted by the superintendent of public instruction.

3 (e) "Credits" means college quarter hour credits and equivalent
4 in-service credits computed in accordance with RCW 28A.415.020 and
5 28A.415.023.

6 (6) No more than ninety college quarter-hour credits received by
7 any employee after the baccalaureate degree may be used to determine
8 compensation allocations under the state salary allocation schedule
9 and LEAP documents referenced in this part V, or any replacement
10 schedules and documents, unless:

11 (a) The employee has a masters degree; or

12 (b) The credits were used in generating state salary allocations
13 before January 1, 1992.

14 (7) The salary allocations established in this section are for
15 allocation purposes only except as provided in this subsection, and
16 do not entitle an individual staff position to a particular paid
17 salary except as provided in RCW 28A.400.200, as amended by House
18 Bill No. 2242 (fully funding the program of basic education).

19 (8) For school year 2018-19, the salary allocations for each
20 district shall be the greater of:

21 (a) The derived school year 2018-19 salary allocations in
22 subsection (1) of this section; or

23 (b) The derived salary allocations for school year 2017-18
24 increased by 2.3 percent.

25 **Sec. 1404.** 2018 c 299 s 504 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
28 **COMPENSATION ADJUSTMENTS**

29	General Fund—State Appropriation (FY 2018)	\$206,149,000
30	General Fund—State Appropriation (FY 2019)	((\$2,029,841,000))
31		<u>\$2,057,783,000</u>
32	Dedicated McCleary Penalty Account—State	
33	Appropriation	\$84,020,000
34	TOTAL APPROPRIATION	((\$2,320,010,000))
35		<u>\$2,347,952,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The salary increases provided in this section are inclusive
2 of and above the annual cost-of-living adjustments pursuant to RCW
3 28A.400.205.

4 (2) In addition to salary allocations specified in this
5 subsection (1) funding in this subsection includes one day of
6 professional learning for each of the funded full-time equivalent
7 certificated instructional staff units in school year 2018-19.
8 Nothing in this section entitles an individual certificated
9 instructional staff to any particular number of professional learning
10 days.

11 (3)(a) The appropriations in this section include associated
12 incremental fringe benefit allocations at 22.85 percent for the
13 2017-18 school year and (~~(23.04)~~) 23.06 percent for the 2018-19
14 school year for certificated instructional and certificated
15 administrative staff and 21.10 percent for the 2017-18 school year
16 and (~~(21.17)~~) 21.20 percent for the 2018-19 school year for
17 classified staff.

18 (b) The appropriations in this section include the increased or
19 decreased portion of salaries and incremental fringe benefits for all
20 relevant state-funded school programs in part V of this act. Changes
21 for general apportionment (basic education) are based on the salary
22 allocations and methodology in sections 502 and 503 of this act.
23 Changes for special education result from changes in each district's
24 basic education allocation per student. Changes for educational
25 service districts and institutional education programs are determined
26 by the superintendent of public instruction using the methodology for
27 general apportionment salaries and benefits in sections 502 and 503
28 of this act. Changes for pupil transportation are determined by the
29 superintendent of public instruction pursuant to RCW 28A.160.192, and
30 impact compensation factors in sections 502, 503, and 504 of this
31 act.

32 (c) The appropriations in this section include no salary
33 adjustments for substitute teachers.

34 (~~(3)~~) (4) The maintenance rate for insurance benefit
35 allocations is \$780.00 per month for the 2017-18 and 2018-19 school
36 years. The appropriations in this section reflect the incremental
37 change in cost of allocating rates of \$820.00 per month for the
38 2017-18 school year and \$843.97 per month for the 2018-19 school
39 year. When bargaining for health benefits funding for the school
40 employees' benefits board during the 2017-2019 fiscal biennium, any

1 proposal agreed upon must assume the imposition of a twenty-five
2 dollar per month surcharge payment from members who use tobacco
3 products and a surcharge payment of not less than fifty dollars per
4 month from members who cover a spouse or domestic partner where the
5 spouse or domestic partner has chosen not to enroll in another
6 employer-based group health insurance that has benefits and premiums
7 with an actuarial value of not less than ninety-five percent of the
8 actuarial value of the public employees' benefits board plan with the
9 largest enrollment. The surcharge payments shall be collected in
10 addition to the member premium payment.

11 ~~((4))~~ (5) The rates specified in this section are subject to
12 revision each year by the legislature.

13 ~~((5))~~ (6) \$699,437,000 of the general fund—state appropriation
14 in fiscal year 2019 and \$84,020,000 of the dedicated McCleary penalty
15 account—state appropriation are provided solely for allocation to
16 school districts to increase compensation related to increasing
17 school employee salary allocations, changing the special education
18 excess cost multiplier as provided in RCW 28A.150.390(2)(b),
19 regionalization factors as provided in RCW 28A.150.412(2)(b), and
20 professional learning day delay, each as amended by Engrossed Second
21 Substitute Senate Bill No. 6362 (basic education).

22 **Sec. 1405.** 2018 c 299 s 505 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$518,512,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	((519,533,000))
27			<u>\$533,796,000</u>
28	TOTAL APPROPRIATION.	. . . . .	((1,038,045,000))
29			<u>\$1,052,308,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such
33 funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (2)(a) For the 2017-18 and 2018-19 school years, the
36 superintendent shall allocate funding to school district programs for
37 the transportation of eligible students as provided in RCW
38 28A.160.192. Funding in this section constitutes full implementation

1 of RCW 28A.160.192, which enhancement is within the program of basic
2 education. Students are considered eligible only if meeting the
3 definitions provided in RCW 28A.160.160.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent
5 shall allocate funding to school districts programs for the
6 transportation of students as provided in section 505, chapter 4,
7 Laws of 2015 3rd sp. sess., as amended.

8 (3) Within amounts appropriated in this section, up to
9 \$10,000,000 of the general fund—state appropriation for fiscal year
10 2018 and up to \$10,000,000 of the general fund—state appropriation
11 for fiscal year 2019 are for a transportation alternate funding grant
12 program based on the alternate funding process established in RCW
13 28A.160.191. The superintendent of public instruction must include a
14 review of school district efficiency rating, key performance
15 indicators and local school district characteristics such as unique
16 geographic constraints in the grant award process.

17 (4) A maximum of \$913,000 of this fiscal year 2018 appropriation
18 and a maximum of (~~(\$939,000)~~) \$940,000 of the fiscal year 2019
19 appropriation may be expended for regional transportation
20 coordinators and related activities. The transportation coordinators
21 shall ensure that data submitted by school districts for state
22 transportation funding shall, to the greatest extent practical,
23 reflect the actual transportation activity of each district.

24 (5) The office of the superintendent of public instruction shall
25 provide reimbursement funding to a school district for school bus
26 purchases only after the superintendent of public instruction
27 determines that the school bus was purchased from the list
28 established pursuant to RCW 28A.160.195(2) or a comparable
29 competitive bid process based on the lowest price quote based on
30 similar bus categories to those used to establish the list pursuant
31 to RCW 28A.160.195.

32 (6) The superintendent of public instruction shall base
33 depreciation payments for school district buses on the presales tax
34 five-year average of lowest bids in the appropriate category of bus.
35 In the final year on the depreciation schedule, the depreciation
36 payment shall be based on the lowest bid in the appropriate bus
37 category for that school year.

38 (7) Funding levels in this section reflect waivers granted by the
39 state board of education for four-day school weeks as allowed under
40 RCW 28A.305.141.

(8) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

Sec. 1406. 2018 c 299 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2018)	\$965,613,000
General Fund—State Appropriation (FY 2019)	(\$1,001,806,000)
	<u>\$1,025,050,000</u>
General Fund—Federal Appropriation	(\$485,054,000)
	<u>\$494,053,000</u>
Education Legacy Trust Account—State Appropriation	\$54,694,000
Dedicated McCleary Penalty Account—State Appropriation	\$21,180,000
Pension Funding Stabilization Account—State Appropriation	\$20,000
TOTAL APPROPRIATION	(\$2,528,367,000)
	<u>\$2,560,610,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting, as designed
9 by the committee and recommended by the superintendent, pursuant to
10 section 501(1)(k), chapter 372, Laws of 2006.

11 (3) Each fiscal year appropriation includes such funds as are
12 necessary to complete the school year ending in the fiscal year and
13 for prior fiscal year adjustments.

14 (4)(a) For the 2017-18 and 2018-19 school years, the
15 superintendent shall allocate funding to school district programs for
16 special education students as provided in RCW 28A.150.390 as amended
17 by Engrossed Second Substitute Senate Bill No. 6362 (basic
18 education), except that the calculation of the base allocation also
19 includes allocations provided under section 502 (2) and (4) of this
20 act and RCW 28A.150.415, which enhancement is within the program of
21 basic education.

22 (b) From July 1, 2017, to August 31, 2017, the superintendent
23 shall allocate funding to school district programs for special
24 education students as provided in section 507, chapter 4, Laws of
25 2015 3rd sp. sess., as amended.

26 (5) The following applies throughout this section: The
27 definitions for enrollment and enrollment percent are as specified in
28 RCW 28A.150.390(3). Each district's general fund—state funded special
29 education enrollment shall be the lesser of the district's actual
30 enrollment percent or 13.5 percent.

31 (6) At the request of any interdistrict cooperative of at least
32 15 districts in which all excess cost services for special education
33 students of the districts are provided by the cooperative, the
34 maximum enrollment percent shall be calculated in accordance with RCW
35 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
36 rather than individual district units. For purposes of this
37 subsection, the average basic education allocation per full-time
38 equivalent student shall be calculated in the aggregate rather than
39 individual district units.

1 (7) \$31,087,000 of the general fund—state appropriation for
2 fiscal year 2018, (~~(\$35,952,000)~~) \$40,571,000 of the general fund—
3 state appropriation for fiscal year 2019, and (~~(\$29,574,000)~~)
4 \$36,188,000 of the general fund—federal appropriation are provided
5 solely for safety net awards for districts with demonstrated needs
6 for special education funding beyond the amounts provided in
7 subsection (4) of this section. If the federal safety net awards
8 based on the federal eligibility threshold exceed the federal
9 appropriation in this subsection (7) in any fiscal year, the
10 superintendent shall expend all available federal discretionary funds
11 necessary to meet this need. At the conclusion of each school year,
12 the superintendent shall recover safety net funds that were
13 distributed prospectively but for which districts were not
14 subsequently eligible.

15 (a) For the 2017-18 and 2018-19 school years, safety net funds
16 shall be awarded by the state safety net oversight committee as
17 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

18 (b) The office of the superintendent of public instruction shall
19 make award determinations for state safety net funding in August of
20 each school year, except that the superintendent of public
21 instruction shall make award determinations for state safety net
22 funding in July of each school year for the Washington state school
23 for the blind and for the center for childhood deafness and hearing
24 loss. Determinations on school district eligibility for state safety
25 net awards shall be based on analysis of actual expenditure data from
26 the current school year.

27 (8) A maximum of \$931,000 may be expended from the general fund—
28 state appropriations to fund 5.43 full-time equivalent teachers and
29 2.1 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the
2 special education program.

3 (11) \$256,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$256,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for two additional full-time
6 equivalent staff to support the work of the safety net committee and
7 to provide training and support to districts applying for safety net
8 awards.

9 (12) \$50,000 of the general fund—state appropriation for fiscal
10 year 2018, \$50,000 of the general fund—state appropriation for fiscal
11 year 2019, and \$100,000 of the general fund—federal appropriation are
12 provided solely for a special education family liaison position
13 within the office of the superintendent of public instruction.

14 (13) \$21,180,000 of the dedicated McCleary penalty account—state
15 appropriation is provided solely for allocation to school districts
16 to increase the special education excess cost multiplier as provided
17 in RCW 28A.150.390(2)(b), as amended by Engrossed Second Substitute
18 Senate Bill No. 6362 (basic education).

19 **Sec. 1407.** 2018 c 299 s 508 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
22 **DISTRICTS**

23	General Fund—State Appropriation (FY 2018)	. . . . .	\$8,549,000
24	General Fund—State Appropriation (FY 2019)	. . . . .	(\$9,468,000)
25			<u>\$9,471,000</u>
26	TOTAL APPROPRIATION.	. . . . .	(\$18,017,000)
27			<u>\$18,020,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The educational service districts shall continue to furnish
31 financial services required by the superintendent of public
32 instruction and RCW 28A.310.190 (3) and (4).

33 (2) Funding within this section is provided for regional
34 professional development related to mathematics and science
35 curriculum and instructional strategies aligned with common core
36 state standards and next generation science standards. Funding shall
37 be distributed among the educational service districts in the same
38 proportion as distributions in the 2007-2009 biennium. Each

1 educational service district shall use this funding solely for salary
2 and benefits for a certificated instructional staff with expertise in
3 the appropriate subject matter and in professional development
4 delivery, and for travel, materials, and other expenditures related
5 to providing regional professional development support.

6 (3) The educational service districts, at the request of the
7 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
8 may receive and screen applications for school accreditation, conduct
9 school accreditation site visits pursuant to state board of education
10 rules, and submit to the state board of education post-site visit
11 recommendations for school accreditation. The educational service
12 districts may assess a cooperative service fee to recover actual plus
13 reasonable indirect costs for the purposes of this subsection.

14 **Sec. 1408.** 2018 c 299 s 509 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
17 **ASSISTANCE**

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$451,423,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	(\$425,973,000)
20			<u>\$409,456,000</u>
21	TOTAL APPROPRIATION.	. . . . .	(\$877,396,000)
22			<u>\$860,879,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: For purposes of RCW 84.52.0531, the
25 increase per full-time equivalent student is 5.85 percent from the
26 2016-17 school year to the 2017-18 school year.

27 **Sec. 1409.** 2018 c 299 s 510 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
30 **EDUCATION PROGRAMS**

31	General Fund—State Appropriation (FY 2018)	. . . . .	\$13,895,000
32	General Fund—State Appropriation (FY 2019)	. . . . .	(\$14,096,000)
33			<u>\$13,239,000</u>
34	TOTAL APPROPRIATION.	. . . . .	(\$27,991,000)
35			<u>\$27,134,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) Ten percent of the funds allocated for each institution may
29 be carried over from one year to the next.

30 **Sec. 1410.** 2018 c 299 s 511 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
33 **CAPABLE STUDENTS**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$21,447,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	(\$24,226,000)
36			<u>\$24,117,000</u>
37	TOTAL APPROPRIATION.	. . . . .	(\$45,673,000)
38			<u>\$45,564,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) For the 2017-18 and 2018-19 school years, the superintendent
7 shall allocate funding to school district programs for highly capable
8 students as provided in RCW 28A.150.260(10)(c) except that
9 allocations must be based on 5.0 percent of each school district's
10 full-time equivalent enrollment. In calculating the allocations, the
11 superintendent shall assume the following: (i) Additional instruction
12 of 2.1590 hours per week per funded highly capable program student;
13 (ii) fifteen highly capable program students per teacher; (iii) 36
14 instructional weeks per year; (iv) 900 instructional hours per
15 teacher; and (v) the compensation rates as provided in sections 503
16 and 504 of this act.

17 (b) From July 1, 2017, to August 31, 2017, the superintendent
18 shall allocate funding to school districts programs for highly
19 capable students as provided in section 511, chapter 4, Laws of 2015
20 3rd sp. sess., as amended.

21 (3) \$85,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the centrum program at Fort
24 Worden state park.

25 **Sec. 1411.** 2018 c 299 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
28 **STUDENT SUCCEEDS ACT**

29	General Fund—Federal Appropriation	((\$5,802,000))
30		<u>\$6,302,000</u>

31 **Sec. 1412.** 2018 c 299 s 513 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
34 **PROGRAMS**

35	General Fund—State Appropriation (FY 2018)	\$134,384,000
36	General Fund—State Appropriation (FY 2019)	((\$154,111,000))
37		<u>\$132,886,000</u>

1 fiscal year 2019 are provided solely for implementation of a new
2 performance-based evaluation for certificated educators and other
3 activities as provided in chapter 235, Laws of 2010 (education
4 reform) and chapter 35, Laws of 2012 (certificated employee
5 evaluations).

6 (4) \$62,674,000 of the general fund—state appropriation for
7 fiscal year 2018 and (~~(\$82,778,000)~~) \$61,553,000 of the general fund—
8 state appropriation for fiscal year 2019 are provided solely for the
9 following bonuses for teachers who hold valid, unexpired
10 certification from the national board for professional teaching
11 standards and who are teaching in a Washington public school, subject
12 to the following conditions and limitations:

13 (a) For national board certified teachers, a bonus of \$5,296 per
14 teacher in the 2017-18 school year and a bonus of \$5,397 per teacher
15 in the 2018-19 school year;

16 (b) An additional \$5,000 annual bonus shall be paid to national
17 board certified teachers who teach in either: (A) High schools where
18 at least 50 percent of student headcount enrollment is eligible for
19 federal free or reduced-price lunch, (B) middle schools where at
20 least 60 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, or (C) elementary schools where
22 at least 70 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch;

24 (c) The superintendent of public instruction shall adopt rules to
25 ensure that national board certified teachers meet the qualifications
26 for bonuses under (b) of this subsection for less than one full
27 school year receive bonuses in a prorated manner. All bonuses in this
28 subsection will be paid in July of each school year. Bonuses in this
29 subsection shall be reduced by a factor of 40 percent for first year
30 NBPTS certified teachers, to reflect the portion of the instructional
31 school year they are certified; and

32 (d) During the 2017-18 and 2018-19 school years, and within
33 available funds, certificated instructional staff who have met the
34 eligibility requirements and have applied for certification from the
35 national board for professional teaching standards may receive a
36 conditional loan of two thousand dollars or the amount set by the
37 office of the superintendent of public instruction to contribute
38 toward the current assessment fee, not including the initial up-front
39 candidacy payment. The fee shall be an advance on the first annual
40 bonus under RCW 28A.405.415. The conditional loan is provided in

1 addition to compensation received under a district's salary
2 allocation and shall not be included in calculations of a district's
3 average salary and associated salary limitation under RCW
4 28A.400.200. Recipients who fail to receive certification after three
5 years are required to repay the conditional loan. The office of the
6 superintendent of public instruction shall adopt rules to define the
7 terms for initial grant of the assessment fee and repayment,
8 including applicable fees. To the extent necessary, the
9 superintendent may use revenues from the repayment of conditional
10 loan scholarships to ensure payment of all national board bonus
11 payments required by this section in each school year.

12 (5) \$477,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$477,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (6) \$950,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$950,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the Washington reading
19 corps. The superintendent shall allocate reading corps members to
20 schools identified for comprehensive or targeted support and school
21 districts that are implementing comprehensive, proven, research-based
22 reading programs. Two or more schools may combine their Washington
23 reading corps programs.

24 (7) \$810,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$810,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the development of a
27 leadership academy for school principals and administrators. The
28 superintendent of public instruction shall contract with an
29 independent organization to operate a state-of-the-art education
30 leadership academy that will be accessible throughout the state.
31 Semiannually the independent organization shall report on amounts
32 committed by foundations and others to support the development and
33 implementation of this program. Leadership academy partners shall
34 include the state level organizations for school administrators and
35 principals, the superintendent of public instruction, the
36 professional educator standards board, and others as the independent
37 organization shall identify.

38 (8) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$3,000,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for a statewide information
2 technology (IT) academy program. This public-private partnership will
3 provide educational software, as well as IT certification and
4 software training opportunities for students and staff in public
5 schools.

6 (9) \$1,802,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$1,802,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for secondary career and
9 technical education grants pursuant to chapter 170, Laws of 2008,
10 including parts of programs receiving grants that serve students in
11 grades four through six. If equally matched by private donations,
12 \$825,000 of the 2018 appropriation and \$825,000 of the 2019
13 appropriation shall be used to support FIRST robotics programs in
14 grades four through twelve. Of the amounts in this subsection,
15 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the
16 fiscal year 2019 appropriation are provided solely for the purpose of
17 statewide supervision activities for career and technical education
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for (a) staff at the office of
22 the superintendent of public instruction to coordinate and promote
23 efforts to develop integrated math, science, technology, and
24 engineering programs in schools and districts across the state; and
25 (b) grants of \$2,500 to provide twenty middle and high school
26 teachers each year with professional development training for
27 implementing integrated math, science, technology, and engineering
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for science, technology,
32 engineering and mathematics lighthouse projects, consistent with
33 chapter 238, Laws of 2010.

34 (12) \$10,500,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$10,500,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for a
37 beginning educator support program. The program shall prioritize
38 first year teachers in the mentoring program. School districts and/or
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid
2 orientation; assignment of a qualified mentor; development of a
3 professional growth plan for each beginning teacher aligned with
4 professional certification; release time for mentors and new teachers
5 to work together; and teacher observation time with accomplished
6 peers. Funding may be used to provide statewide professional
7 development opportunities for mentors and beginning educators.

8 (13) \$250,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for advanced project lead the
11 way courses at ten high schools. To be eligible for funding in 2018,
12 a high school must have offered a foundational project lead the way
13 course during the 2016-17 school year. The 2018 funding must be used
14 for one-time start-up course costs for an advanced project lead the
15 way course, to be offered to students beginning in the 2017-18 school
16 year. To be eligible for funding in 2019, a high school must have
17 offered a foundational project lead the way course during the 2017-18
18 school year. The 2018 funding must be used for one-time start-up
19 course costs for an advanced project lead the way course, to be
20 offered to students beginning in the 2018-19 school year. The office
21 of the superintendent of public instruction and the education
22 research and data center at the office of financial management shall
23 track student participation and long-term outcome data.

24 (14) \$9,352,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$14,352,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for
27 implementation of chapter 159, Laws of 2013. By January 15, 2018, the
28 superintendent of public instruction shall submit a plan to the
29 fiscal committees of the legislature outlining the additional school
30 accountability supports that will be implemented as a result of the
31 increased appropriation provided in fiscal year 2019. Of the amount
32 provided in this subsection, \$5,000,000 of the general fund—state
33 appropriation for fiscal year 2019 is provided solely for expenditure
34 contingent upon legislative approval of the superintendent's plan for
35 additional school accountability supports, and the superintendent may
36 not spend that amount until approval is received.

37 (15) \$450,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$450,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for annual start-up, expansion,

1 or maintenance of existing programs in aerospace and advanced
2 manufacturing programs. To be eligible for funding, the skills center
3 and high schools must agree to engage in developing local business
4 and industry partnerships for oversight and input regarding program
5 components. Program instructors must also agree to participate in
6 professional development leading to student employment, or
7 certification in aerospace or advanced manufacturing industries as
8 determined by the superintendent of public instruction. The office of
9 the superintendent of public instruction and the education research
10 and data center shall report annually student participation and long-
11 term outcome data.

12 (16) \$5,000,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$4,000,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 provision of training for teachers, principals, and principal
16 evaluators in the performance-based teacher principal evaluation
17 program.

18 (17) \$125,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely to promote the financial
21 literacy of students. The effort will be coordinated through the
22 financial literacy public-private partnership.

23 (18) \$2,194,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$909,000 of the general fund—state appropriation
25 for fiscal year 2019 are provided solely to implement chapter 18,
26 Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate Bill No.
27 5946) (strengthening student educational outcomes).

28 (19) \$36,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$36,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for chapter 212, Laws of 2014
31 (Substitute Senate Bill No. 6074) (homeless student educational
32 outcomes).

33 (20) \$80,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$40,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for chapter 219, Laws of 2014
36 (Second Substitute Senate Bill No. 6163) (expanded learning).

37 (21) \$10,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$10,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for chapter 102, Laws of 2014
2 (Senate Bill No. 6424) (biliteracy seal).

3 (22) \$500,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the office of the
6 superintendent of public instruction to contract with a nonprofit
7 organization to integrate the state learning standards in English
8 language arts, mathematics, and science with FieldSTEM outdoor field
9 studies and project-based and work-based learning opportunities
10 aligned with the environmental, natural resource, and agricultural
11 sectors.

12 (23) Within the amounts provided in this section, the
13 superintendent of public instruction shall obtain an existing student
14 assessment inventory tool that is free and openly licensed and
15 distribute the tool to every school district. Each school district
16 shall use the student assessment inventory tool to identify all
17 state-level and district-level assessments that are required of
18 students. The state-required assessments should include: Reading
19 proficiency assessments used for compliance with RCW 28A.320.202; the
20 required statewide assessments under chapter 28A.655 RCW in grades
21 three through eight and at the high school level in English language
22 arts, mathematics, and science, as well as the practice and training
23 tests used to prepare for them; and the high school end-of-course
24 exams in mathematics under RCW 28A.655.066. District-required
25 assessments should include: The second grade reading assessment used
26 to comply with RCW 28A.300.320; interim smarter balanced assessments,
27 if required; the measures of academic progress assessment, if
28 required; and other required interim, benchmark, or summative
29 standardized assessments, including assessments used in social
30 studies, the arts, health, and physical education in accordance with
31 RCW 28A.230.095, and for educational technology in accordance with
32 RCW 28A.655.075. The assessments identified should not include
33 assessments used to determine eligibility for any categorical program
34 including the transitional bilingual instruction program, learning
35 assistance program, highly capable program, special education
36 program, or any formative or diagnostic assessments used solely to
37 inform teacher instructional practices, other than those already
38 identified. By October 15th of each year, each district shall report
39 to the superintendent the amount of student time in the previous
40 school year that is spent taking each assessment identified. By

1 December 15th of each even numbered calendar year, the superintendent
2 shall summarize the information reported by the school districts and
3 report to the education committees of the house of representatives
4 and the senate.

5 (24) \$125,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for contracts with nonprofit
8 organizations that provide direct services to children exclusively
9 through one-to-one volunteer mentoring. The mentor, student, and
10 parent must each receive monthly coaching from professional staff in
11 the first year and coaching every two months in subsequent years.

12 (25) \$200,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for grants to implement a program that
14 provides hands-on education in financial literacy, work readiness,
15 and entrepreneurship.

16 (26) Sufficient amounts are appropriated in this section for the
17 office of the superintendent of public instruction to create a
18 process and provide assistance to school districts in planning for
19 future implementation of the summer knowledge improvement program
20 grants.

21 **Sec. 1413.** 2018 c 299 s 514 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
24 **BILINGUAL PROGRAMS**

25	General Fund—State Appropriation (FY 2018)	. . . . .	\$151,517,000
26	General Fund—State Appropriation (FY 2019)	. . . . .	(( \$158,812,000))
27			<u>\$158,453,000</u>
28	General Fund—Federal Appropriation	. . . . .	\$97,244,000
29	Pension Funding Stabilization Account—State Appropriation.	. . .	\$4,000
30	TOTAL APPROPRIATION.	. . . . .	(( \$407,577,000))
31			<u>\$407,218,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2017-18 and 2018-19 school years, the
38 superintendent shall allocate funding to school districts for

1 transitional bilingual programs under RCW 28A.180.010 through
2 28A.180.080, including programs for exited students, as provided in
3 RCW 28A.150.260(10)(b) and the provisions of this section. In
4 calculating the allocations, the superintendent shall assume the
5 following averages: (i) Additional instruction of 4.7780 hours per
6 week per transitional bilingual program student in grades
7 kindergarten through six and 6.7780 hours per week per transitional
8 bilingual program student in grades seven through twelve in school
9 years 2017-18 and 2018-19; (ii) additional instruction of 3.0000
10 hours per week in school years 2017-18 and 2018-19 for the head count
11 number of students who have exited the transitional bilingual
12 instruction program within the previous two years based on their
13 performance on the English proficiency assessment; (iii) fifteen
14 transitional bilingual program students per teacher; (iv) 36
15 instructional weeks per year; (v) 900 instructional hours per
16 teacher; and (vi) the compensation rates as provided in sections 503
17 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the
18 instructional hours specified in (a)(ii) of this subsection (2) are
19 within the program of basic education.

20 (b) From July 1, 2017, to August 31, 2017, the superintendent
21 shall allocate funding to school districts for transitional bilingual
22 instruction programs as provided in section 514, chapter 4, Laws of
23 2015, 3rd sp. sess., as amended.

24 (3) The superintendent may withhold allocations to school
25 districts in subsection (2) of this section solely for the central
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
27 up to the following amounts: 2.50 percent for school year 2017-18 and
28 ((2.57)) 2.59 percent for school year 2018-19.

29 (4) The general fund—federal appropriation in this section is for
30 migrant education under Title I Part C and English language
31 acquisition, and language enhancement grants under Title III of the
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely to track current and former
36 transitional bilingual program students.

37 (6) \$495,000 of the general fund—state appropriation in fiscal
38 year 2018 and ((\$198,000)) \$1,060,000 of the general fund—state
39 appropriation in fiscal year 2019 are provided solely for the central

1 provision of assessments as provided in RCW 28A.180.090, and is in
2 addition to the withholding amounts specified in subsection (3) of
3 this section.

4 **Sec. 1414.** 2018 c 299 s 515 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
7 **ASSISTANCE PROGRAM**

8	General Fund—State Appropriation (FY 2018)	. . . . .	\$323,386,000
9	General Fund—State Appropriation (FY 2019)	. . . . .	(\$348,202,000)
10			<u>\$345,574,000</u>
11	General Fund—Federal Appropriation	. . . . .	\$519,487,000
12	TOTAL APPROPRIATION.	. . . . .	(\$1,191,075,000)
13			<u>\$1,188,447,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The general fund—state appropriations in this section are
17 subject to the following conditions and limitations:

18 (a) The appropriations include such funds as are necessary to
19 complete the school year ending in the fiscal year and for prior
20 fiscal year adjustments.

21 (b) (i) For the 2017-18 and 2018-19 school years, the
22 superintendent shall allocate funding to school districts for
23 learning assistance programs as provided in RCW 28A.150.260(10)(a),
24 except that the allocation for the additional instructional hours
25 shall be enhanced as provided in this section, which enhancements are
26 within the program of the basic education. In calculating the
27 allocations, the superintendent shall assume the following averages:

28 (A) Additional instruction of 2.3975 hours per week per funded
29 learning assistance program student for the 2017-18 and 2018-19
30 school years; (B) additional instruction of 1.1 hours per week per
31 funded learning assistance program student for the 2017-18 and
32 2018-19 school years in qualifying high-poverty school building; (C)
33 fifteen learning assistance program students per teacher; (D) 36
34 instructional weeks per year; (E) 900 instructional hours per
35 teacher; and (F) the compensation rates as provided in sections 503
36 and 504 of this act.

37 (ii) From July 1, 2017, to August 31, 2017, the superintendent
38 shall allocate funding to school districts for learning assistance

1 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.
2 sess., as amended.

3 (c) A school district's funded students for the learning
4 assistance program shall be the sum of the district's full-time
5 equivalent enrollment in grades K-12 for the prior school year
6 multiplied by the district's percentage of October headcount
7 enrollment in grades K-12 eligible for free or reduced-price lunch in
8 the prior school year. The prior school year's October headcount
9 enrollment for free and reduced-price lunch shall be as reported in
10 the comprehensive education data and research system.

11 (2) Allocations made pursuant to subsection (1) of this section
12 shall be adjusted to reflect ineligible applications identified
13 through the annual income verification process required by the
14 national school lunch program, as recommended in the report of the
15 state auditor on the learning assistance program dated February,
16 2010.

17 (3) The general fund—federal appropriation in this section is
18 provided for Title I Part A allocations of the every student succeeds
19 act of 2016.

20 (4) A school district may carry over from one year to the next up
21 to 10 percent of the general fund—state funds allocated under this
22 program; however, carryover funds shall be expended for the learning
23 assistance program.

24 (5) Within existing resources, during the 2017-18 and 2018-19
25 school years, school districts are authorized to use funds allocated
26 for the learning assistance program to also provide assistance to
27 high school students who have not passed the state assessment in
28 science.

29 **Sec. 1415.** 2018 c 299 s 516 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2017-18	2018-19
	School Year	School Year
General Apportionment	\$7,063	(\$8,736) <u>\$8,773</u>
Pupil Transportation	\$429	(\$534) <u>\$557</u>

1	Special Education Programs	\$6,897	((\$8,749)) <u>\$8,784</u>
2	Institutional Education Programs	\$14,401	((\$17,811)) <u>\$17,796</u>
3	Programs for Highly Capable Students	\$457	((\$569)) <u>\$572</u>
4	Transitional Bilingual Programs	\$1,031	((\$1,250)) <u>\$1,258</u>
5	Learning Assistance Program	\$738	((\$920)) <u>\$925</u>

6 **Sec. 1416.** 2018 c 299 s 517 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 (1) Amounts distributed to districts by the superintendent
10 through part V of this act are for allocations purposes only, unless
11 specified by part V of this act, and do not entitle a particular
12 district, district employee, or student to a specific service, beyond
13 what has been expressly provided in statute. Part V of this act
14 restates the requirements of various sections of Title 28A RCW. If
15 any conflict exists, the provisions of Title 28A RCW control unless
16 this act explicitly states that it is providing an enhancement. Any
17 amounts provided in part V of this act in excess of the amounts
18 required by Title 28A RCW provided in statute, are not within the
19 program of basic education unless clearly stated by this act.

20 (2) To the maximum extent practicable, when adopting new or
21 revised rules or policies relating to the administration of
22 allocations in part V of this act that result in fiscal impact, the
23 office of the superintendent of public instruction shall attempt to
24 seek legislative approval through the budget request process.

25 (3) Appropriations made in this act to the office of the
26 superintendent of public instruction shall initially be allotted as
27 required by this act. Subsequent allotment modifications shall not
28 include transfers of moneys between sections of this act except as
29 expressly provided in subsection (4) of this section.

30 (4) The appropriations to the office of the superintendent of
31 public instruction in this act shall be expended for the programs and
32 amounts specified in this act. However, after May 1, ((~~2018~~)) 2019,
33 unless specifically prohibited by this act and after approval by the
34 director of financial management, the superintendent of public
35 instruction may transfer state general fund appropriations for fiscal
36 year ((~~2018~~)) 2019 among the following programs to meet the
37 apportionment schedule for a specified formula in another of these
38 programs: General apportionment, employee compensation adjustments,

1 pupil transportation, special education programs, institutional
2 education programs, transitional bilingual programs, highly capable,
3 and learning assistance programs.

4 (5) The director of financial management shall notify the
5 appropriate legislative fiscal committees in writing prior to
6 approving any allotment modifications or transfers under this
7 section.

8 (6) As required by RCW 28A.710.110, the office of the
9 superintendent of public instruction shall transmit the charter
10 school authorizer oversight fee for the charter school commission to
11 the charter school oversight account.

12 **Sec. 1417.** 2018 c 299 s 518 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
15 **CHARTER SCHOOLS**

16 Washington Opportunity Pathways Account—State
17 Appropriation. (~~(\$55,569,000)~~)
18 \$54,601,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The superintendent shall distribute funding appropriated in
22 this section to charter schools under chapter 28A.710 RCW. Within
23 amounts provided in this section the superintendent may distribute
24 funding for safety net awards for charter schools with demonstrated
25 needs for special education funding beyond the amounts provided under
26 chapter 28A.710 RCW.

27 (2) \$2,378,000 of the Washington opportunity pathways account—
28 state appropriation is provided solely for allocation to school
29 districts to increase compensation related to increasing school
30 employee salary allocations, changing the special education excess
31 cost multiplier as provided in RCW 28A.150.390(2)(b), regionalization
32 factors as provided in RCW 28A.150.412(2)(b), and the professional
33 learning day delay, each as amended by Engrossed Second Substitute
34 Senate Bill No. 6362 (basic education).

(End of part)

PART XV
SUPPLEMENTAL
HIGHER EDUCATION

Sec. 1501. 2018 c 299 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2018)	\$629,169,000
General Fund—State Appropriation (FY 2019)	((\$637,311,000))
	<u>\$637,386,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,618,000
Education Legacy Trust Account—State Appropriation	\$134,501,000
Pension Funding Stabilization Account—State	
Appropriation	\$67,897,000
TOTAL APPROPRIATION	((\$1,490,496,000))
	<u>\$1,490,571,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2018 and \$33,261,000 of the general fund—state appropriation for fiscal year 2019 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2018 and at least 7,170 full-time equivalent students in fiscal year 2019.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2018 and \$425,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$5,250,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$5,250,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the student achievement
4 initiative.

5 (5) \$1,610,000 of the general fund—state appropriation for fiscal
6 year 2018, and \$1,610,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the expansion of the
8 mathematics, engineering, and science achievement program. The state
9 board shall report back to the appropriate committees of the
10 legislature on the number of campuses and students served by December
11 31, 2018.

12 (6) \$1,500,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$1,500,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of guided
15 pathways or similar programs designed to improve student success,
16 including, but not limited to, academic program redesign, student
17 advising, and other student supports.

18 (7) \$1,500,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$1,500,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for operating a fabrication
21 composite wing incumbent worker training program to be housed at the
22 Washington aerospace training and research center.

23 (8) \$100,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the aerospace center of
26 excellence currently hosted by Everett community college to:

27 (a) Increase statewide communications and outreach between
28 industry sectors, industry organizations, businesses, K-12 schools,
29 colleges, and universities;

30 (b) Enhance information technology to increase business and
31 student accessibility and use of the center's web site; and

32 (c) Act as the information entry point for prospective students
33 and job seekers regarding education, training, and employment in the
34 industry.

35 (9) \$18,697,000 of the general fund—state appropriation for
36 fiscal year 2018 and \$19,164,000 of the general fund—state
37 appropriation for fiscal year 2019 are provided solely for the
38 implementation of the college affordability program as set forth in
39 RCW 28B.15.066.

1 (10) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (11) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 (12) \$157,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$157,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the Wenatchee Valley college
13 wildfire prevention program.

14 (13) \$100,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for implementation of chapter 154, Laws
16 of 2017 (SSB 5022) (education loan information).

17 (14) \$185,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$185,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for implementation of chapter
20 177, Laws of 2017 (SSB 5100) (financial literacy seminars).

21 (15) \$41,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$42,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of chapter
24 98, Laws of 2017 (E2SHB 1375) (ctc course material costs).

25 (16) \$158,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$5,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of chapter
28 237, Laws of 2017 (ESHB 1115) (paraeducators).

29 (17) \$150,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for program delivery through
32 Green River College to the Covington area and southeast King county
33 in response to the education needs assessment conducted by the
34 student achievement council in the 2015-2017 fiscal biennium.

35 (18) \$60,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$60,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for a youth development program
38 operated by Everett community college in conjunction with a county
39 chapter of a national civil rights organization.

1 (19) \$750,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for increased enrollments in the
4 integrated basic education and skills training program. Funding will
5 support approximately 120 additional full-time equivalent enrollments
6 annually.

7 (20) (a) The state board must provide quality assurance reports on
8 the ctcLink project at the frequency directed by the office of chief
9 information officer for review and for posting on its information
10 technology project dashboard.

11 (b) The state board must develop a technology budget using a
12 method similar to the state capital budget, identifying project
13 costs, funding sources, and anticipated deliverables through each
14 stage of the investment and across fiscal periods and biennia from
15 project initiation to implementation. The budget must be updated at
16 the frequency directed by the office of chief information officer for
17 review and for posting on its information technology project
18 dashboard.

19 (c) The office of the chief information officer may suspend the
20 ctcLink project at any time if the office of the chief information
21 officer determines that the project is not meeting or is not expected
22 to meet anticipated performance measures, implementation timelines,
23 or budget estimates. Once suspension or termination occurs, the state
24 board shall not make additional expenditures on the ctcLink project
25 without approval of the chief information officer. The ctcLink
26 project funded through the community and technical college innovation
27 account created in RCW 28B.50.515 is subject to the conditions,
28 limitations, and review provided in section 724 of this act.

29 (21) \$150,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the aerospace center of
32 excellence hosted by Everett Community College to develop an unmanned
33 aircraft system program in Sunnyside.

34 (22) \$216,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the opportunity center for
36 employment and education at north Seattle college.

37 (23) \$381,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Engrossed Second
39 Substitute House Bill No. 2009 (gold star families/higher education).

1 If the bill is not enacted by June 30, 2018, the amount provided in
2 this subsection shall lapse.

3 (24) \$500,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for Highline college to implement the
5 Federal Way higher education initiative in partnership with the city
6 of Federal Way and the University of Washington Tacoma campus.

7 (25) (a) \$150,000 of the general fund—state appropriation for
8 fiscal year 2019 is provided solely for the board to contract with an
9 independent professional consulting service to:

10 (i) Collect academic, classified, and professional employee total
11 compensation data, source of funding, and the duties or categories
12 for which that compensation is paid;

13 (ii) Identify comparable market rate salaries;

14 (iii) Incorporate, as appropriate, data from the office of
15 financial management from the compensation studies conducted pursuant
16 to the 2017-2019 memorandum of understanding between the state of
17 Washington community college coalition and the Washington federation
18 of state employees re: regional compensation issues; and

19 (iv) Provide analysis regarding whether a local labor market
20 adjustment formula should be implemented, and if so which market
21 adjustment factors and methods should be used.

22 (b) The board must collect, and college districts must provide,
23 the compensation, recruitment, and retention data necessary to
24 accomplish the work required in this subsection.

25 (c) The consultant shall provide an interim report to the board
26 by August 15, 2018. The consultant shall provide the final data and
27 analysis to the board by October 1, 2018.

28 (26) \$87,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$350,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for Peninsula college to expand
31 the annual cohorts of the specified programs as follows:

32 (a) Medical assisting, from 20 to 40 students;

33 (b) Nursing assistant, from 40 to 60 students; and

34 (c) Registered nursing, from 24 to 32 students.

35 (27) \$338,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the Washington state labor education
37 and research center at South Seattle College.

38 (28) \$150,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the state board to continue
2 the feasibility study for a potential new community and technical
3 college in the Graham, Washington area that was first authorized by
4 section 605, chapter 4, Laws of 2015 3rd sp. sess. The feasibility
5 study shall be accomplished by continuing to expand enrollment and
6 classes at the Graham-Kapowsin high school and gathering data, such
7 as enrollment numbers, future class interest, and student profile
8 data, from students who participate. The feasibility study shall
9 specifically address the intent of pursuing the establishment of a
10 community college in the Graham, Washington area and the state board
11 of community and technical colleges shall report to the legislature
12 the findings of the feasibility study by June 30, 2019.

13 (29) \$42,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for implementation of Senate Bill No.
15 5028 (Native American curriculum). If the bill is not enacted by June
16 30, 2018, the amount provided in this subsection shall lapse.

17 (30) \$300,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for Cascadia community college to
19 convene a task force with the University of Washington-Bothell and
20 the representatives from the Canyon Park biomedical industry cluster
21 to (a) identify workforce development needs of the area's biomedical
22 cluster and (b) engage in the city of Bothell's master planning
23 process to ensure that the retention and expansion of this industry
24 cluster and its workforce are adequately represented in the process.

25 (31) \$50,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for the state board to identify at least
27 two high school equivalency tests that are at least as rigorous as
28 the 2013 general educational test in that sixty percent of high
29 school seniors can pass the test. At least one of the two test
30 options must not require computer proficiency and at least one of the
31 test options must be low cost to the student. At least one of the
32 test options must be fairly normed to the actual academic ability of
33 current high school seniors such that at least sixty percent of high
34 school seniors can pass the high school equivalency test. The state
35 board must identify at least one test option that is appropriate for
36 students who have been in the workforce, need a high school diploma
37 for employment reasons, have been incarcerated, or were in the
38 military. The state board must communicate the availability of the
39 two test options to public and private test administrators. The state

1 board must report to the legislature and the public the number of
 2 students who have received a high school equivalency certificate
 3 during the prior month of each year by posting this information on a
 4 public page on its web site. The board must also post on a public
 5 page on its web site a norming study for every high school
 6 equivalency test confirming that the test is within the actual
 7 academic ability of recent high school seniors. The norming study
 8 must be similar in scope and methods to the norming studies of the
 9 2002 and 2007 GED tests.

10 **Sec. 1502.** 2018 c 299 s 602 (uncodified) is amended to read as
 11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2018)	. . . . .	\$310,920,000
14	General Fund—State Appropriation (FY 2019)	. . . . .	(\$325,781,000)
15			<u>\$325,936,000</u>
16	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$1,350,000
17	UW Building Account—State Appropriation	. . . . .	\$1,052,000
18	Education Legacy Trust Account—State Appropriation	. . . . .	\$33,051,000
19	Economic Development Strategic Reserve Account—State		
20	Appropriation	. . . . .	\$3,034,000
21	Pension Funding Stabilization Account—State		
22	Appropriation	. . . . .	\$51,068,000
23	Biotoxin Account—State Appropriation	. . . . .	\$596,000
24	Dedicated Marijuana Account—State Appropriation		
25	(FY 2018)	. . . . .	\$247,000
26	Dedicated Marijuana Account—State Appropriation		
27	(FY 2019)	. . . . .	\$247,000
28	Accident Account—State Appropriation	. . . . .	\$7,425,000
29	Medical Aid Account—State Appropriation	. . . . .	\$7,032,000
30	Geoduck Aquaculture Research Account—State		
31	Appropriation	. . . . .	\$200,000
32	TOTAL APPROPRIATION	. . . . .	(\$742,003,000)
33			<u>\$742,158,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$52,000 of the general fund—state appropriation for fiscal
 37 year 2018 and \$52,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the center for international
2 trade in forest products in the college of forest resources.

3 (2) \$38,807,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$39,777,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 implementation of the college affordability program as set forth in
7 RCW 28B.15.066.

8 (3) \$200,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for labor archives of
11 Washington. The university shall work in collaboration with the state
12 board for community and technical colleges.

13 (4) \$8,000,000 of the education legacy trust account—state
14 appropriation is provided solely for the family medicine residency
15 network at the university to expand the number of residency slots
16 available in Washington.

17 (5) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (6) \$1,350,000 of the aquatic lands enhancement account—state is
27 provided solely for ocean acidification monitoring, forecasting, and
28 research and for operation of the Washington ocean acidification
29 center. By September 1, 2017, the center must provide a biennial work
30 plan and begin quarterly progress reports to the Washington marine
31 resources advisory council created under RCW 43.06.338.

32 (7) \$11,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the expansion of degrees in the
34 department of computer science and engineering at the Seattle campus.

35 (8) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for the university to increase
38 resident undergraduate enrollments in science, technology,
39 engineering, and math majors. The university is expected to increase

1 full-time equivalent enrollment by approximately 60 additional
2 students.

3 (9) \$3,000,000 of the economic development strategic reserve
4 account appropriation is provided solely to support the joint center
5 for aerospace innovation technology.

6 (10) The University of Washington shall not use funds
7 appropriated in this section to support intercollegiate athletics
8 programs.

9 (11) \$250,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the Latino health center.

12 (12) \$200,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the climate impacts group in
15 the college of the environment.

16 (13) \$8,400,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$7,400,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 continued operations and expansion of the Washington, Wyoming,
20 Alaska, Montana, Idaho medical school program.

21 (14) \$500,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$2,700,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the university to host the
24 Special Olympics USA Games in July 2018.

25 (15) \$5,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$80,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of chapter
28 262, Laws of 2017 (E2SHB 1612) (lethal means, reduce access).

29 (16) \$400,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for a contract with the center
32 for sensorimotor neural engineering to advance research on spinal
33 cord injuries.

34 (17) \$2,250,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$2,250,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for the
37 institute for stem cell and regenerative medicine. Funds appropriated
38 in this subsection must be dedicated to research utilizing
39 pluripotent stem cells and related research methods.

1 (18) \$500,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided to the University of Washington to
4 support youth and young adults experiencing homelessness in the
5 university district of Seattle. Funding is provided for the
6 university to work with community service providers and university
7 colleges and departments to plan for and implement a comprehensive
8 one-stop center with navigation services for homeless youth; the
9 university may contract with the department of commerce to expand
10 services that serve homeless youth in the university district.

11 (19) \$125,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the University of Washington
14 school of public health to study the air quality implications of air
15 traffic at the international airport in the state that has the
16 highest total annual number of arrivals and departures. The study
17 must include an assessment of the concentrations of ultrafine
18 particulate matter in areas surrounding and directly impacted by air
19 traffic generated by the airport, including areas within ten miles of
20 the airport in the directions of aircraft flight paths and within ten
21 miles of the airport where public agencies operate an existing air
22 monitoring station. The study must attempt to distinguish between
23 aircraft and other sources of ultrafine particulate matter, and must
24 compare concentrations of ultrafine particulate matter in areas
25 impacted by high volumes of air traffic with concentrations of
26 ultrafine particulate matter in areas that are not impacted by high
27 volumes of air traffic. The university must coordinate with local
28 governments in areas addressed by the study to share results and
29 inclusively solicit feedback from community members. By December 1,
30 2019, the university must report study findings, including any gaps
31 and uncertainties in health information associated with ultrafine
32 particulate matter, and recommend to the legislature whether
33 sufficient information is available to proceed with a second phase of
34 the study.

35 (20) The appropriations in this section include sufficient
36 funding for the implementation of chapter 154, Laws of 2017 (SSB
37 5022) (education loan information).

1 (21) The appropriations in this section include sufficient
2 funding for the implementation of chapter 177, Laws of 2017 (SSB
3 5100) (financial literacy seminars).

4 (22) Within the funds appropriated in this section, the
5 University of Washington shall:

6 (a) Review the scholarly literature on the short-term and long-
7 term effects of marijuana use to assess if other states or private
8 entities are conducting marijuana research in areas that may be
9 useful to the state.

10 (b) Provide as part of its budget request for the 2019-2021
11 biennium:

12 (i) A list of intended state, federal, and privately funded
13 marijuana research, including cost, duration, and scope; and

14 (ii) Plans for partnerships with other universities, state
15 agencies, or private entities, including entities outside the state,
16 for purposes related to researching short-term and long-term effects
17 of marijuana use.

18 (23) General fund—state appropriations in this section are
19 reduced to reflect a reduction in state-supported tuition waivers for
20 graduate students. When reducing tuition waivers, the university will
21 not change its practices and procedures for providing eligible
22 veterans with tuition waivers.

23 (24) \$45,000 of the general fund—state appropriation for fiscal
24 year 2018 is provided solely for the university to conduct research
25 and analysis of military officers who are attending or have completed
26 the command and general staff college, intermediate level education,
27 or advanced operations course as part of their military education.
28 The purpose of the research and analysis is to examine possible
29 graduate level degree programs to be offered in partnership with the
30 university and the U.S. army's command and general staff college. The
31 research and analysis shall include stakeholder meetings with the
32 U.S. army's command and general staff college. The university shall
33 submit a report to the appropriate legislative higher education
34 committees and the joint committee on veterans and military affairs
35 by December 31, 2018. The report shall include the results of the
36 research and analysis and plans for possible next steps with other
37 service schools for field grade officers.

38 (25)(a) \$140,000 of the general fund—state appropriation for
39 fiscal year 2018 is provided solely for the University of Washington

1 school of law to convene a study on the Washington state supreme
2 court decision *Volk v. DeMeerleer*, 386 P.3d 254 (Wash. 2016), and
3 whether or not it substantially changed the law on the duty of care
4 for mental health providers and whether it has had an impact on
5 access to mental health care services in the state. The study shall
6 include:

7 (i) Comprehensive review of duty to warn and duty to protect case
8 law and laws in the United States, including a description of how
9 Washington state's law compares to other states and to what extent,
10 if any, the Volk decision changed the law in this state;

11 (ii) Comprehensive review and assessment of the involuntary and
12 voluntary treatment capacity available in the state, including
13 information and data available from the select committee on quality
14 improvement in state hospitals, related contractors, and other
15 sources;

16 (iii) An analysis of lawsuits brought in the state as a result of
17 the Volk decision, including the outcome of any such cases and any
18 harm alleged in each lawsuit;

19 (iv) An analysis of lawsuits brought in the state prior to the
20 issuance of the Volk decision, and since the issuance of the decision
21 in *Petersen v. State*, against outpatient mental health providers
22 alleged to have breached either the duty to warn or the duty to take
23 reasonable precautions established in *Petersen*, including the outcome
24 of any such cases and the harm alleged in each lawsuit;

25 (v) An analysis of insurance claims filed as a result of the Volk
26 decision, including the outcome of any such cases and any harm
27 alleged in each claim filed;

28 (vi) Whether insurance policy provisions and rates have been
29 affected due to the Volk decision;

30 (vii) Assessment of the number of mental health service providers
31 available to provide treatment to voluntary mental health patients in
32 the state, whether that capacity has changed, and whether any such
33 change is a result of the Volk decision, and a description of any
34 changes as a result of the Volk decision;

35 (viii) Assessment of whether mental health service providers may
36 be changing practice to limit exposure to the potential risks created
37 by the Volk decision;

38 (ix) Assessment of legal and practice implications state legal
39 standards regarding duty to warn and duty to protect in the voluntary
40 and involuntary treatment context; and

1 (x) Comprehensive review of practices where the practice has been
2 consistently shown to have achieved the results it seeks to achieve
3 and that those results are superior to those achieved by other means.

4 (b) When performing the study under this subsection, the
5 University of Washington school of law shall consult with subject-
6 matter experts including, but not limited to, individuals
7 representing the following organizations:

8 (i) Attorneys with experience representing defendants in personal
9 injury cases or wrongful death cases related to the issues raised by
10 duty to warn cases;

11 (ii) Washington state association for justice, representing
12 attorneys with experience representing plaintiffs in personal injury
13 cases or wrongful death cases related to the issues raised by duty to
14 warn cases;

15 (iii) Department of social and health services;

16 (iv) Washington academy of family physicians;

17 (v) Washington association for mental health treatment
18 protection;

19 (vi) Office of the insurance commissioner;

20 (vii) Washington council for behavioral health;

21 (viii) Washington state hospital association;

22 (ix) Washington state medical association;

23 (x) Washington state psychiatric association;

24 (xi) Washington state psychological association;

25 (xii) Washington state society for clinical social work;

26 (xiii) Washington association of police chiefs and sheriffs;

27 (xiv) Victim support services;

28 (xv) NW health law advocates;

29 (xvi) National alliance on mental illness;

30 (xvii) American civil liberties union; and

31 (xviii) A sample of families who testified or presented evidence
32 of their cases to the legislature.

33 (c) The University of Washington school of law shall consult each
34 listed organization separately. Following collection and analysis of
35 relevant data, they shall hold at least one meeting of all listed
36 organizations to discuss the data, analysis, and recommendations. The
37 University of Washington school of law must submit the final report
38 to the appropriate committees of the legislature by December 1, 2017.

39 (26) \$85,000 of the general fund—state appropriation for fiscal
40 year 2019 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2009 (gold star families/higher education).
2 If the bill is not enacted by June 30, 2018, the amount provided in
3 this subsection shall lapse.

4 (27) To ensure transparency and accountability, in the 2017-2019
5 fiscal biennium the University of Washington shall comply with any
6 and all financial and accountability audits by the Washington state
7 auditor including any and all audits of university services offered
8 to the general public, including those offered through any public-
9 private partnership, business venture, affiliation, or joint venture
10 with a public or private entity, except the government of the United
11 States. The university shall comply with all state auditor requests
12 for the university's financial and business information including the
13 university's governance and financial participation in these public-
14 private partnerships, business ventures, affiliations, or joint
15 ventures with a public or private entity. In any instance in which
16 the university declines to produce the information to the state
17 auditor, the university will provide the state auditor a brief
18 summary of the documents withheld and a citation of the legal or
19 contractual provision that prevents disclosure. The summaries must be
20 compiled into a report by the state auditor and provided on a
21 quarterly basis to the legislature.

22 (28) \$77,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for the University of Washington school
24 of environmental and forest sciences to pilot a program to advise and
25 facilitate the activities of the Olympic peninsula forest
26 collaborative.

27 (29) (a) \$172,000 of the general fund—state appropriation for
28 fiscal year 2019 is provided solely for a University of Washington
29 study in the south Cascades to determine current wolf use and
30 density, and to gather baseline data to understand the effects of
31 wolf recolonization on predator-prey dynamics of species that
32 currently have established populations in the area. The study
33 objectives shall include:

34 (i) Determination of whether wolves have started to recolonize a
35 5,000 square kilometer study area in the south Cascades of
36 Washington, and if so, an assessment of their distribution over the
37 landscape as well as their health and pregnancy rates;

38 (ii) Baseline data collection, if wolves have not yet established
39 pack territories in this portion of the state, that will allow for
40 the assessment of how the functional densities and diets of wolves

1 across the landscape will affect the densities and diets in the
2 following predators and prey: Coyote, cougar, black bear, bobcat, red
3 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
4 and snowshoe hare;

5 (iii) Examination of whether the microbiome of each species
6 changes as wolves start to occupy suitable habitat; and

7 (iv) An assessment of the use of alternative wildlife monitoring
8 tools to cost-effectively monitor size of the wolf population over
9 the long-term.

10 (b) A report on the findings of the study shall be shared with
11 the Washington department of fish and wildlife.

12 (30) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2019 is provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (31) \$200,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (32) \$3,000,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$6,000,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided on a one-time basis
26 solely for compensation and central services costs. The funding
27 provided shall temporarily replace a portion of tuition expenditures
28 on central services and salaries and benefits for union-represented
29 and nonrepresented employees. The additional funding provided in this
30 section will permit the university to fund the incremental cost of
31 compensation costs for all general fund—state and tuition-supported
32 employees in equal amounts from general fund—state and tuition for
33 the remainder of the 2017-2019 fiscal biennium.

34 (33) \$200,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the pre-law pipeline and social
36 justice program at the University of Washington Tacoma.

37 (34) \$135,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for Washington MESA to continue the
39 First Nations MESA program in the Yakima Valley.

1 (35) \$150,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of Substitute Senate
3 Bill No. 6514 (higher education behavioral health). If the bill is
4 not enacted by June 30, 2018, the amount provided in this subsection
5 shall lapse.

6 (36) \$10,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for implementation of Engrossed House
8 Bill No. 2957 (nonnative finfish escape). If the bill is not enacted
9 by June 30, 2018, the amount provided in this subsection shall lapse.

10 (37) \$81,000 of the general fund—state appropriation for fiscal
11 year 2019 is provided solely for implementation of Senate Bill No.
12 5028 (Native American curriculum). If the bill is not enacted by June
13 30, 2018, the amount provided in this subsection shall lapse.

14 **Sec. 1503.** 2018 c 299 s 603 (uncodified) is amended to read as
15 follows:

16 **FOR WASHINGTON STATE UNIVERSITY**

17	General Fund—State Appropriation (FY 2018)	. . . . .	\$200,567,000
18	General Fund—State Appropriation (FY 2019)	. . . . .	(\$212,381,000)
19			<u>\$213,087,000</u>
20	WSU Building Account—State Appropriation.	. . . . .	\$792,000
21	Education Legacy Trust Account—State Appropriation	. . .	\$33,995,000
22	Dedicated Marijuana Account—State Appropriation		
23	(FY 2018)	. . . . .	\$138,000
24	Dedicated Marijuana Account—State Appropriation		
25	(FY 2019)	. . . . .	\$138,000
26	Pension Funding Stabilization Account—State		
27	Appropriation.	. . . . .	\$30,983,000
28	TOTAL APPROPRIATION.	. . . . .	(\$478,994,000)
29			<u>\$479,700,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$90,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$90,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for a rural economic development
35 and outreach coordinator.

36 (2) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (3) \$500,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for state match requirements
10 related to the federal aviation administration grant.

11 (4) Washington State University shall not use funds appropriated
12 in this section to support intercollegiate athletic programs.

13 (5) The appropriations in this section include sufficient funding
14 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
15 (education loan information).

16 (6) The appropriations in this section include sufficient funding
17 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
18 (financial literacy seminars).

19 (7) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the continued development
22 and operations of a medical school program in Spokane.

23 (8) \$135,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$135,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for a honey bee biology research
26 position.

27 (9) \$27,586,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$28,275,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for the
30 implementation of the college affordability program as set forth in
31 RCW 28B.15.066.

32 (10) \$230,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$376,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for chapter 202, Laws of 2017
35 (2SHB 1713) (children's mental health).

36 (11) \$300,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for the William D. Ruckelshaus
39 center to collaborate with groups and organizations, including

1 associations of local governments, associations of the business, real
2 estate and building industries, state agencies, environmental
3 organizations, state universities, public health and planning
4 organizations, and tribal governments, to create a "Road Map to
5 Washington's Future." The road map shall identify areas of agreement
6 on ways to adapt Washington's growth management framework of
7 statutes, institutions, and policies to meet future challenges in
8 view of robust forecasted growth and the unique circumstances and
9 urgent priorities in the diverse regions of the state. The center
10 shall, in conjunction with state universities and other sponsors,
11 conduct regional workshops to:

12 (a) Engage Washington residents in identifying a desired
13 statewide vision for Washington's future;

14 (b) Partner with state universities on targeted research to
15 inform future alternatives;

16 (c) Facilitate deep and candid interviews with representatives of
17 the above named groups and organizations; and

18 (d) Convene parties for collaborative conversations and potential
19 agreement seeking.

20 The center must submit a final report to the appropriate committees
21 of the legislature by June 30, 2019.

22 (12) \$580,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$580,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the development of an
25 organic agriculture systems degree program located at the university
26 center in Everett.

27 (13) Within the funds appropriated in this section, Washington
28 State University shall:

29 (a) Review the scholarly literature on the short-term and long-
30 term effects of marijuana use to assess if other states or private
31 entities are conducting marijuana research in areas that may be
32 useful to the state.

33 (b) Provide as part of its budget request for the 2019-2021
34 fiscal biennium:

35 (i) A list of intended state, federal, and privately funded
36 marijuana research, including cost, duration, and scope;

37 (ii) Plans for partnerships with other universities, state
38 agencies, or private entities, including entities outside the state,
39 for purposes related to researching short-term and long-term effects
40 of marijuana use.

1 (14) \$760,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$760,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of chapter
4 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

5 (15) \$630,000 of the general fund—state appropriation for fiscal
6 2018 and \$630,000 of the general fund—state appropriation for fiscal
7 year 2019 are provided solely for the creation of an electrical
8 engineering program located in Bremerton. At full implementation, the
9 university is expected to increase degree production by 25 new
10 bachelor's degrees per year. The university must identify these
11 students separately when providing data to the education research
12 data center as required in subsection (2) of this section.

13 (16) \$1,370,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$1,370,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for the
16 creation of software engineering and data analytic programs at the
17 university center in Everett. At full implementation, the university
18 is expected to enroll 50 students per academic year. The university
19 must identify these students separately when providing data to the
20 education research data center as required in subsection (2) of this
21 section.

22 (17) General fund—state appropriations in this section are
23 reduced to reflect a reduction in state-supported tuition waivers for
24 graduate students. When reducing tuition waivers, the university will
25 not change its practices and procedures for providing eligible
26 veterans with tuition waivers.

27 (18) \$768,000 of the general fund—state appropriation for fiscal
28 year 2018 and (~~(\$504,000)~~) \$1,100,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for
30 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
31 energy, tax incentives).

32 (19) \$89,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 2009 (gold star families/higher education).
35 If the bill is not enacted by June 30, 2018, the amount provided in
36 this subsection shall lapse.

37 (20) \$58,000 of the general fund—state appropriation for fiscal
38 year 2019 is provided solely for implementation of Substitute House

1 Bill No. 2580 (renewable natural gas). If the bill is not enacted by
2 June 30, 2018, the amount provided in this subsection shall lapse.

3 (21) \$500,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for the joint center for deployment and
5 research in earth abundant materials.

6 (22) \$75,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the Washington State University tree
8 fruit research and extension center in Wenatchee to create a plan for
9 expansion of graduate research in the greater Wenatchee Valley. This
10 plan may include proposals for new research programs, new or expanded
11 facilities, and other elements necessary to facilitate expansion of
12 graduate research in the greater Wenatchee Valley.

13 (23) \$15,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for implementation of Senate Bill No.
15 5028 (Native American curriculum). If the bill is not enacted by June
16 30, 2018, the amount provided in this subsection shall lapse.

17 (24) \$20,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for the office of clean technology at
19 Washington State University to convene a sustainable aviation
20 biofuels work group to further the development of sustainable
21 aviation fuel as a productive industry in Washington. The work group
22 must include members from the legislature and sectors involved in
23 sustainable aviation biofuels research, development, production, and
24 utilization. The work group must provide recommendations to the
25 governor and the appropriate committees of the legislature before
26 December 1, 2019.

27 (25) \$17,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$33,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the William D. Ruckelshaus
30 center to provide meeting facilitation and related services for the
31 legislative task force on legislative records as specified in section
32 925(4) of this act.

33 **Sec. 1504.** 2018 c 299 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR EASTERN WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2018)	. . . . .	\$50,213,000
37	General Fund—State Appropriation (FY 2019)	. . . . .	((\$52,015,000))
38			<u>\$52,055,000</u>

1	Education Legacy Trust Account—State Appropriation . . .	\$16,598,000
2	TOTAL APPROPRIATION.	(\$118,826,000)
3		<u>\$118,866,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) At least \$200,000 of the general fund—state appropriation for
7 fiscal year 2018 and at least \$200,000 of the general fund—state
8 appropriation for fiscal year 2019 must be expended on the Northwest
9 autism center.

10 (2) The university must continue work with the education research
11 and data center to demonstrate progress in computer science and
12 engineering enrollments. By September 1st of each year, the
13 university shall provide a report including but not limited to the
14 cost per student, student completion rates, and the number of low-
15 income students enrolled in each program, any process changes or
16 best-practices implemented by the university, and how many students
17 are enrolled in computer science and engineering programs above the
18 prior academic year.

19 (3) Eastern Washington University shall not use funds
20 appropriated in this section to support intercollegiate athletics
21 programs.

22 (4) \$9,909,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$10,156,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the implementation of the
25 college affordability program as set forth in RCW 28B.15.066.

26 (5) The appropriations in this section include sufficient funding
27 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
28 (education loan information).

29 (6) The appropriations in this section include sufficient funding
30 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
31 (financial literacy seminars).

32 (7) Within amounts appropriated in this section, the university
33 is encouraged to increase the number of tenure-track positions
34 created and hired.

35 (8) \$55,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 2009 (gold star families/higher education).
38 If the bill is not enacted by June 30, 2018, the amount provided in
39 this subsection shall lapse.

(9) \$20,000 of the general fund—state appropriation for fiscal year 2019 is provided solely for implementation of Senate Bill No. 5028 (Native American curriculum). If the bill is not enacted by June 30, 2018, the amount provided in this subsection shall lapse.

Sec. 1505. 2018 c 299 s 605 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2018)	\$48,136,000
General Fund—State Appropriation (FY 2019)	(\$50,646,000)
	<u>\$51,471,000</u>
CWU Capital Projects Account—State Appropriation	\$76,000
Education Legacy Trust Account—State Appropriation	\$19,076,000
Pension Funding Stabilization Account—State	
Appropriation	\$3,921,000
TOTAL APPROPRIATION	(\$121,855,000)
	<u>\$122,680,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$11,169,000 of the general fund—state appropriation for fiscal year 2018 and \$11,448,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) The appropriations in this section include sufficient funding for the implementation of chapter 154, Laws of 2017 (SSB 5022) (education loan information).

1 (5) The appropriations in this section include sufficient funding
2 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
3 (financial literacy seminars).

4 (6) Within amounts appropriated in this section, the university
5 is encouraged to increase the number of tenure-track positions
6 created and hired.

7 (7) \$76,000 of the general fund—state appropriation for fiscal
8 year 2019 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 2009 (gold star families/higher education).
10 If the bill is not enacted by June 30, 2018, the amount provided in
11 this subsection shall lapse.

12 (8) \$200,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for the game on! program, which provides
14 underserved middle and high school students with training in
15 leadership, science, technology, engineering, and math. The program
16 is expected to serve approximately 500 students per year.

17 (9) \$130,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for Central Washington University to
19 partner with the office of the lieutenant governor, and employers and
20 labor representatives from the building and construction trades to
21 create a bachelor's degree program for individuals who have completed
22 or are completing certain registered apprenticeship programs. The
23 program shall be inclusive of prior learning, specifically tailored
24 to experience gained through apprenticeships and work in the building
25 and construction trades, and use an affordable online delivery model.
26 The program's financial model must be designed to make this degree
27 program self-sustaining without state support.

28 (10) \$23,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for implementation of Senate Bill No.
30 5028 (Native American curriculum). If the bill is not enacted by June
31 30, 2018, the amount provided in this subsection shall lapse.

32 **Sec. 1506.** 2018 c 299 s 606 (uncodified) is amended to read as
33 follows:

34 **FOR THE EVERGREEN STATE COLLEGE**

35	General Fund—State Appropriation (FY 2018)	. . . . .	\$26,608,000
36	General Fund—State Appropriation (FY 2019)	. . . . .	(\$28,126,000)
37			<u>\$28,140,000</u>
38	TESC Capital Projects Account—State Appropriation.	. . . . .	\$80,000

1	Education Legacy Trust Account—State Appropriation	\$5,450,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$2,000
4	TOTAL APPROPRIATION.	(\$60,266,000)
5		<u>\$60,280,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$3,397,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$3,482,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the implementation of the
11 college affordability program as set forth in RCW 28B.15.066.

12 (2) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse
14 Center and the Northwest Indian applied research institute.

15 (3) Notwithstanding other provisions in this section, the board
16 of directors for the Washington state institute for public policy may
17 adjust due dates for projects included on the institute's 2017-19
18 work plan as necessary to efficiently manage workload.

19 (4) The Evergreen State College shall not use funds appropriated
20 in this section to support intercollegiate athletics programs.

21 (5) \$33,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$95,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of chapter
24 265, Laws of 2017 (SHB 1867) (ext. foster care transitions).

25 (6) \$62,000 of the general fund—state appropriation for fiscal
26 year 2018 are provided solely for implementation of chapter 237, Laws
27 of 2017 (ESHB 1115) (paraeducators).

28 (7) \$17,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$41,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the Washington institute for
31 public policy to conduct a study regarding the implementation of
32 certain aspects of the involuntary treatment act, pursuant to chapter
33 29, Laws of 2016, sp. sess. (E3SHB 1713).

34 (8) The appropriations in this section include sufficient funding
35 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
36 (education loan information).

37 (9) The appropriations in this section include sufficient funding
38 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
39 (financial literacy seminars).

1 (10) \$72,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$43,000 of the general fund—state appropriation for
3 fiscal year 2019 is provided solely for the Washington institute for
4 public policy to update its previous meta-analysis on the effect of
5 the national board for professional teaching standards certification
6 on student outcomes by December 15, 2018. The institute shall also
7 report on the following:

8 (a) Does the certification improve teacher retention in
9 Washington state?;

10 (b) Has the additional bonus provided under RCW 28A.405.415 to
11 certificated instructional staff who have attained national board
12 certification to work in high poverty schools acted as an incentive
13 for such teachers to actually work in high poverty schools?; and

14 (c) Have other states provided similar incentives to achieve a
15 more equitable distribution of staff with national board
16 certification?

17 (11) \$122,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$141,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the implementation of
20 chapter 244, Laws of 2015 (college bound).

21 (12) \$1,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$7,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the implementation of
24 chapter 7, Laws of 2015, 3rd sp.s. (early start act).

25 (13) Within amounts appropriated in this section, the college is
26 encouraged to increase the number of tenure-track positions created
27 and hired.

28 (14) \$16,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5890 (foster care and adoption). If the
32 bill is not enacted by July 31, 2017, the amounts provided in this
33 subsection shall lapse.

34 (15) \$100,000 of the general fund—state appropriation for fiscal
35 year 2019 is provided solely for the Washington state institute for
36 public policy to conduct a study of single payer and universal
37 coverage health care systems. The institute may seek support from the
38 office of the state actuary. The institute shall provide a report to

1 the appropriate committees of the legislature by December 1, 2018.

2 The study shall:

3 (a) Summarize the parameters used to define universal coverage,
4 single payer, and other innovative systems;

5 (b) Compare the characteristics of up to ten universal or single
6 payer models available in the United States or elsewhere; and

7 (c) Summarize any available research literature that examines the
8 effect of models detailed in (b) of this subsection on outcomes such
9 as overall cost, quality of care, health outcomes, or the uninsured
10 rate. If possible, the institute shall conduct meta-analyses to
11 address this subsection.

12 (16) \$56,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for data storage and security upgrades
14 at the Washington state institute for public policy.

15 (17) \$27,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for implementation of Engrossed Second
17 Substitute House Bill No. 2009 (gold star families/higher education).
18 If the bill is not enacted by June 30, 2018, the amount provided in
19 this subsection shall lapse.

20 (18) \$150,000 of the general fund—state appropriation for fiscal
21 year 2019 is provided to the Washington state institute for public
22 policy solely for additional research related to marijuana. In
23 addition to those activities performed pursuant to Initiative Measure
24 No. 502, the institute must:

25 (a) Update the inventory of programs for the prevention and
26 treatment of youth cannabis use published in December 2016; and

27 (b) Examine current data collection methods measuring use of
28 cannabis by youth and report to the legislature on potential ways to
29 improve data collection and comparisons; and

30 (c) To the extent information is available, identify effective
31 methods used to reduce or eliminate the unlicensed cultivation or
32 distribution of marijuana or marijuana containing products in
33 jurisdictions with existing recreational and/or medical marijuana
34 markets.

35 (19) \$37,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1561 (open educational resources). If the
38 bill is not enacted by June 30, 2018, the amount provided in this
39 subsection shall lapse.

1 (20) \$111,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$20,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of chapter
4 205, Laws of 2016 (2SHB 2449) (truancy reduction).

5 (21)(a) \$100,000 of the general fund—state appropriation for
6 fiscal year 2019 is provided solely for the Washington state
7 institute for public policy shall conduct a statewide study on the
8 needs of dually involved females. To the extent possible, the study
9 must review available data for the following purposes:

10 (i) Understanding the prevalence and demographics of the dually
11 involved female population and their families;

12 (ii) Tracking outcomes for this population including, but not
13 limited to, academic, social, and vocational achievement; and

14 (iii) Surveying other states' systems that address and treat the
15 needs of this population.

16 (b) To the extent possible, the data should be disaggregated by
17 race and ethnicity, gender, sexual orientation and gender identity,
18 county of residence, and other relevant variables.

19 (c) The study should include a cost-benefit analysis of programs
20 for dually involved females that would show evidence of avoidance of
21 costs associated with public welfare programs or would demonstrate
22 higher educational attainment.

23 (d) By July 1, 2019, the Washington state institute for public
24 policy shall submit its study findings to the legislative fiscal and
25 policy committees with responsibility for child welfare and juvenile
26 justice issues.

27 (22) \$57,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for the Washington institute for public
29 policy to conduct a review of the available research literature on
30 step therapy protocol usage, including any rigorous evidence
31 concerning positive or negative health outcomes resulting from step
32 therapy protocol usage. The institute must also review any rigorous
33 evidence regarding the effectiveness of exceptions to the use of step
34 therapy in improving health outcomes and reducing adverse events, and
35 provide a summary of step therapy protocol exceptions that have been
36 codified in other states. The institute must submit a report on its
37 findings to the appropriate committees of the senate and house of
38 representatives by December 1, 2018.

1 (23) ~~((a))~~ \$25,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$55,000 of the general fund—state appropriation
3 for fiscal year 2019 are provided solely for the Washington state
4 institute of public policy to review the higher education funding
5 models in ten states with higher education systems that are similar
6 to Washington state, and report to the legislature by November 1,
7 2018. The review must include a breakdown of:

8 ~~((i))~~ (a) The method used to determine state funding levels for
9 institutions of higher education;

10 ~~((ii))~~ (b) The proportion of state funding that comes from the
11 state general fund or that state's equivalent accounts for salary and
12 benefit increases at institutions of higher education;

13 ~~((iii))~~ (c) The manner in which salary and benefit increases
14 are determined at or on behalf of employees at institutions of higher
15 education;

16 ~~((iv))~~ (d) The total proportion of state funding that comes
17 from the state general fund or that state's equivalent accounts for
18 institutions of higher education.

19 (24) \$124,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of Engrossed Second
21 Substitute Senate Bill No. 6029 (student loan bill of rights). If the
22 bill is not enacted by June 30, 2018, the amounts provided in this
23 subsection shall lapse.

24 **Sec. 1507.** 2018 c 299 s 607 (uncodified) is amended to read as
25 follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

27	General Fund—State Appropriation (FY 2018)	. . . . .	\$70,475,000
28	General Fund—State Appropriation (FY 2019)	. . . . .	(\$74,825,000)
29			<u>\$74,887,000</u>
30	Education Legacy Trust Account—State Appropriation	. . . . .	\$13,831,000
31	Western Washington University Capital Projects		
32	Account—State Appropriation (FY 2018)	. . . . .	\$771,000
33	Western Washington University Capital Projects Account—State		
34	Appropriation (FY 2019)	. . . . .	\$712,000
35	TOTAL APPROPRIATION	. . . . .	(\$160,614,000)
36			<u>\$160,676,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in computer science and
3 engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 (2) \$630,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$630,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the computer and information
13 systems security program located at Olympic college - Poulsbo. The
14 university is expected to enroll 30 students each academic year
15 beginning in fiscal year 2017. The university must identify these
16 students separately when providing data to the educational data
17 centers as required in (1) of this section.

18 (3) Western Washington University shall not use funds
19 appropriated in this section to support intercollegiate athletics
20 programs.

21 (4) \$15,416,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$15,801,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (5) The appropriations in this section include sufficient funding
27 for the implementation of chapter 154, Laws of 2017 (SSB 5022)
28 (education loan information).

29 (6) The appropriations in this section include sufficient funding
30 for the implementation of chapter 177, Laws of 2017 (SSB 5100)
31 (financial literacy seminars).

32 (7) \$500,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for programs or initiatives
35 designed to improve student academic success and increase degree
36 completion.

37 (8) Within amounts appropriated in this section, the university
38 is encouraged to increase the number of tenure-track positions
39 created and hired.

1 (9) \$39,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 2009 (gold star families/higher education).
4 If the bill is not enacted by June 30, 2018, the amount provided in
5 this subsection shall lapse.

6 (10) \$700,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for the creation and implementation of
8 an early childhood education degree program at the western on the
9 peninsulas campus. The university must collaborate with Olympic
10 college. At full implementation, the university is expected to grant
11 approximately 75 bachelor's degrees in early childhood education per
12 year at the western on the peninsulas campus.

13 (11) \$70,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for a study of the feasibility of the
15 university creating a four-year degree-granting campus on the Kitsap
16 or Olympic peninsula. The university shall submit a report on the
17 findings of the study to the governor and appropriate committees of
18 the legislature by December 2018.

19 (12) \$24,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for implementation of Senate Bill No.
21 5028 (Native American curriculum). If the bill is not enacted by June
22 30, 2018, the amount provided in this subsection shall lapse.

23 (13) \$1,306,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely for Western Washington University
25 to develop a new program in marine, coastal, and watershed sciences.

26 **Sec. 1508.** 2018 c 299 s 609 (uncodified) is amended to read as
27 follows:

28 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
29 **ASSISTANCE**

30	General Fund—State Appropriation (FY 2018)	. . . . .	\$238,388,000
31	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$262,875,000))
32			<u>\$247,875,000</u>
33	General Fund—Federal Appropriation	. . . . .	\$11,903,000
34	General Fund—Private/Local Appropriation	. . . . .	\$300,000
35	Education Legacy Trust Account—State Appropriation	. . .	\$104,291,000
36	WA Opportunity Pathways Account—State		
37	Appropriation	. . . . .	(((\$122,350,000))
38			<u>\$134,892,000</u>

1 credit-bearing quarter credits, or the equivalent semester credits.
2 Awards for students with incomes between 51 and 70 percent of the
3 state median shall be prorated at the following percentages of the
4 award amount granted to those with incomes below 51 percent of the
5 MFI: 70 percent for students with family incomes between 51 and 55
6 percent MFI; 65 percent for students with family incomes between 56
7 and 60 percent MFI; 60 percent for students with family incomes
8 between 61 and 65 percent MFI; and 50 percent for students with
9 family incomes between 66 and 70 percent MFI.

10 (5) Of the amounts provided in subsection (1) of this section,
11 \$100,000 of the general fund—state appropriation for fiscal year 2018
12 and \$100,000 of the general fund—state appropriation for fiscal year
13 2019 are provided for the council to process an alternative financial
14 aid application system pursuant to RCW 28B.92.010.

15 (6) Students who are eligible for the college bound scholarship
16 shall be given priority for the state need grant program. These
17 eligible college bound students whose family incomes are in the 0-65
18 percent median family income ranges must be awarded the maximum state
19 need grant for which they are eligible under state policies and may
20 not be denied maximum state need grant funding due to institutional
21 policies or delayed awarding of college bound scholarship students.
22 The council shall provide directions to institutions to maximize the
23 number of college bound scholarship students receiving the maximum
24 state need grant for which they are eligible with a goal of 100
25 percent coordination. Institutions shall identify all college bound
26 scholarship students to receive state need grant priority. If an
27 institution is unable to identify all college bound scholarship
28 students at the time of initial state aid packaging, the institution
29 should reserve state need grant funding sufficient to cover the
30 projected enrollments of college bound scholarship students.

31 (7) \$15,849,000 of the education legacy trust account—state
32 appropriation and (~~(\$34,350,000)~~) \$31,892,000 of the Washington
33 opportunity pathways account—state appropriation are provided solely
34 for the college bound scholarship program and may support
35 scholarships for summer session. The office of student financial
36 assistance and the institutions of higher education shall consider
37 awards made by the opportunity scholarship program to be state-funded
38 for the purpose of determining the value of an award amount under RCW
39 28B.118.010.

1 (8) \$2,236,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$2,795,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the passport to college
4 program. The maximum scholarship award is up to \$5,000. The council
5 shall contract with a nonprofit organization to provide support
6 services to increase student completion in their postsecondary
7 program and shall, under this contract, provide a minimum of \$500,000
8 in fiscal years 2018 and 2019 for this purpose. Of the amounts in
9 this subsection, \$559,000 of the general fund—state appropriation for
10 fiscal year 2019 is provided solely for implementation of Second
11 Substitute Senate Bill No. 6274 (apprenticeships/foster). If the bill
12 is not enacted by June 30, 2018, this portion of the amount provided
13 in this subsection shall lapse.

14 (9) \$19,066,000 of the education legacy trust account—state
15 appropriation is provided solely to meet state match requirements
16 associated with the opportunity scholarship program. The legislature
17 will evaluate subsequent appropriations to the opportunity
18 scholarship program based on the extent that additional private
19 contributions are made, program spending patterns, and fund balance.

20 (10) \$2,325,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$2,325,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for
23 expenditure into the health professionals loan repayment and
24 scholarship program account. These amounts and \$4,720,000
25 appropriated from the health professionals loan repayment and
26 scholarship program account must be used to increase the number of
27 licensed primary care health professionals to serve in licensed
28 primary care health professional critical shortage areas. Contracts
29 between the office and program recipients must guarantee at least
30 three years of conditional loan repayments. The office of student
31 financial assistance and the department of health shall prioritize a
32 portion of any nonfederal balances in the health professional loan
33 repayment and scholarship fund for conditional loan repayment
34 contracts with psychiatrists and with advanced registered nurse
35 practitioners for work at one of the state-operated psychiatric
36 hospitals. The office and department shall designate the state
37 hospitals as health professional shortage areas if necessary for this
38 purpose. The office shall coordinate with the department of social
39 and health services to effectively incorporate three conditional loan

1 repayments into the department's advanced psychiatric professional
2 recruitment and retention strategies. The office may use these
3 targeted amounts for other program participants should there be any
4 remaining amounts after eligible psychiatrists and advanced
5 registered nurse practitioners have been served. The office shall
6 also work to prioritize loan repayments to professionals working at
7 health care delivery sites that demonstrate a commitment to serving
8 uninsured clients. It is the intent of the legislature to provide
9 funding to maintain the current number and amount of awards for the
10 program in the 2019-2021 biennium on the basis of these contractual
11 obligations.

12 (11) \$42,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$42,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the council to design and
15 implement a program that provides customized information to high-
16 achieving (as determined by local school districts), low-income, high
17 school students. "Low-income" means students who are from low-income
18 families as defined by the education data center in RCW 43.41.400.
19 For the purposes of designing, developing, and implementing the
20 program, the council shall partner with a national entity that offers
21 aptitude tests and shall consult with institutions of higher
22 education with a physical location in Washington. The council shall
23 implement the program no later than fall 2016, giving consideration
24 to spring mailings in order to capture early action decisions offered
25 by institutions of higher education and nonprofit baccalaureate
26 degree-granting institutions. The information packet for students
27 must include at a minimum:

- 28 (a) Materials that help students to choose colleges;
29 (b) An application guidance booklet;
30 (c) Application fee waivers, if available, for four-year
31 institutions of higher education and independent nonprofit
32 baccalaureate degree-granting institutions in the state that enable
33 students receiving a packet to apply without paying application fees;
34 (d) Information on college affordability and financial aid that
35 includes information on the net cost of attendance for each four-year
36 institution of higher education and each nonprofit baccalaureate
37 degree-granting institution, and information on merit and need-based
38 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor
2 and the president of each four-year institution of higher education
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (12) \$500,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for implementation of House Bill No.
6 1452 (opportunity scholarship program). If the bill is not enacted by
7 June 30, 2018, the amount provided in this subsection shall lapse.

8 (13) \$500,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for implementation of Substitute Senate
10 Bill No. 6514 (higher education behavioral health). If the bill is
11 not enacted by June 30, 2018, the amount provided in this subsection
12 shall lapse.

13 (14) \$100,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for implementation of Engrossed Second
15 Substitute House Bill No. 1561 (open educational resources). If the
16 bill is not enacted by June 30, 2018, the amount provided in this
17 subsection shall lapse.

18 **Sec. 1509.** 2018 c 299 s 610 (uncodified) is amended to read as
19 follows:

20 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

21	General Fund—State Appropriation (FY 2018)	. . . . .	\$1,844,000
22	General Fund—State Appropriation (FY 2019)	. . . . .	(((\$1,994,000))
23			<u>\$2,024,000</u>
24	General Fund—Federal Appropriation	. . . . .	\$55,275,000
25	General Fund—Private/Local Appropriation	. . . . .	\$208,000
26	Pension Funding Stabilization Account—State		
27	Appropriation.	. . . . .	\$176,000
28	TOTAL APPROPRIATION.	. . . . .	(((\$59,497,000))
29			<u>\$59,527,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) For the 2017-2019 fiscal biennium the board shall not
33 designate recipients of the Washington award for vocational
34 excellence or recognize them at award ceremonies as provided in RCW
35 28C.04.535.

36 (2) The health workforce council of the state workforce training
37 and education coordinating board, in partnership with work underway
38 with the office of the governor, shall, within resources available

1 for such purpose, but not to exceed \$250,000, assess workforce
2 shortages across behavioral health disciplines. The board shall
3 create a recommended action plan to address behavioral health
4 workforce shortages and to meet the increased demand for services
5 now, and with the integration of behavioral health and primary care
6 in 2020. The analysis and recommended action plan shall align with
7 the recommendations of the adult behavioral health system task force
8 and related work of the healthier Washington initiative. The board
9 shall consider workforce data, gaps, distribution, pipeline,
10 development, and infrastructure, including innovative high school,
11 postsecondary, and postgraduate programs to evolve, align, and
12 respond accordingly to our state's behavioral health and related and
13 integrated primary care workforce needs. The board will continue its
14 work and submit final recommendations in calendar year 2017.

15 (3) \$22,000 of the general fund—state appropriation for fiscal
16 year 2018 is provided solely for implementation of chapter 154, Laws
17 of 2017 (SSB 5022) (education loan information).

18 (4) \$114,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$57,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for implementation of chapter
21 182, Laws of 2017 (2SSB 5285) (workforce employment sectors study).

22 (5) \$29,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1439 (higher education student protection).
25 If the bill is not enacted by June 30, 2018, the amount provided in
26 this subsection shall lapse.

27 (6) \$260,000 of the general fund—state appropriation for fiscal
28 year 2019 is provided solely for implementation of Substitute Senate
29 Bill No. 6544 (future of work task force). If the bill is not enacted
30 by June 30, 2018, the amount provided in this subsection shall lapse.

31 **Sec. 1510.** 2018 c 299 s 612 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,977,000
35	General Fund—State Appropriation (FY 2019)	. . . . .	((\$7,569,000))
36			<u>\$8,285,000</u>
37	General Fund—Private/Local Appropriation	. . . . .	\$34,000
38	Pension Funding Stabilization Account—State		

1	Appropriation.	\$591,000
2	TOTAL APPROPRIATION.	((\$15,171,000))
3		<u>\$15,887,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding provided in this section is
6 sufficient for the school to offer to students enrolled in grades
7 nine through twelve for full-time instructional services at the
8 Vancouver campus with the opportunity to participate in a minimum of
9 one thousand eighty hours of instruction and the opportunity to earn
10 twenty-four high school credits.

11 **Sec. 1511.** 2018 c 299 s 613 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
14 **LOSS**

15	General Fund—State Appropriation (FY 2018)	\$10,293,000
16	General Fund—State Appropriation (FY 2019)	((\$11,564,000))
17		<u>\$13,118,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$727,000
20	TOTAL APPROPRIATION.	((\$22,584,000))
21		<u>\$24,138,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding provided in this section is
24 sufficient for the center to offer to students enrolled in grades
25 nine through twelve for full-time instructional services at the
26 Vancouver campus with the opportunity to participate in a minimum of
27 one thousand eighty hours of instruction and the opportunity to earn
28 twenty-four high school credits.

(End of part)

PART XVI
 SUPPLEMENTAL
 SPECIAL APPROPRIATIONS

Sec. 1601. 2018 c 299 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2018)	\$1,115,140,000
General Fund—State Appropriation (FY 2019)	((\$1,164,747,000))
	<u>\$1,150,735,000</u>
State Building Construction Account—State Appropriation	((\$6,456,000))
	<u>\$3,912,000</u>
Columbia River Basin Water Supply—State Appropriation	((\$79,000))
	<u>\$12,000</u>
State Taxable Building Construction Account—State Appropriation	((\$376,000))
	<u>\$433,000</u>
<u>Watershed Restoration and Enhancement Bond</u> <u>Account—State Appropriation.</u>	<u>\$4,000</u>
Debt-Limit Reimbursable Bond Retire Account—State Appropriation	\$570,000
TOTAL APPROPRIATION.	((\$2,287,368,000))
	<u>\$2,270,806,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1602. 2017 3rd sp.s. c 1 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund—State Appropriation (FY 2018)	\$9,592,000
General Fund—State Appropriation (FY 2019)	\$1,517,000
<u>School Construction and Skill Centers Building</u> <u>Account—State Appropriation.</u>	<u>\$6,000</u>

1	Nondebt-Limit Reimbursable Bond Retirement Account—State	
2	Appropriation	((\$184,549,000))
3		<u>\$183,571,000</u>
4	TOTAL APPROPRIATION.	((\$195,658,000))
5		<u>\$194,686,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: The general fund appropriations are for
8 expenditure into the nondebt-limit general fund bond retirement
9 account.

10 **Sec. 1603.** 2018 c 299 s 702 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

14	General Fund—State Appropriation (FY 2018)	\$1,400,000
15	General Fund—State Appropriation (FY 2019)	\$1,400,000
16	State Building Construction Account—State	
17	Appropriation	((\$2,191,000))
18		<u>\$691,000</u>
19	Columbia River Basin Water Supply—State Appropriation	((\$58,000))
20		<u>\$4,000</u>
21	((Columbia River Basin Taxable Bond Water	
22	Supply—State Appropriation.	\$14,000))
23	<u>Watershed Restoration and Enhancement Bond</u>	
24	<u>Account—State Appropriation.</u>	<u>\$2,000</u>
25	<u>School Construction and Skill Centers Building</u>	
26	<u>Account—State Appropriation.</u>	<u>\$2,000</u>
27	State Taxable Building Construction Account—State	
28	Appropriation	((\$150,000))
29		<u>\$106,000</u>
30	TOTAL APPROPRIATION.	((\$5,213,000))
31		<u>\$3,605,000</u>

32 **Sec. 1604.** 2018 c 299 s 703 (uncodified) is amended to read as
33 follows:

34 **FOR SUNDRY CLAIMS**

35 The following sums, or so much thereof as may be necessary, are
36 appropriated from the general fund for fiscal year 2018 or fiscal

1 year 2019, unless otherwise indicated, for relief of various
2 individuals, firms, and corporations for sundry claims.

3 (1) These appropriations are to be disbursed on vouchers approved
4 by the director of the department of enterprise services, except as
5 otherwise provided, for reimbursement of criminal defendants
6 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
7 follows:

- 8 (a) John Weiler, claim number 99970144. \$7,975
- 9 (b) Samson Asfaw, claim number 99970145. \$18,873
- 10 (c) Kevon Turner, claim number 99970147. \$9,750
- 11 (d) Arthur Eshe, claim number 99970148. \$12,900
- 12 (e) Woody J. Pierson, claim number 99970235. \$19,789
- 13 (f) Steve Sainsbury, claim number 99970236. \$10,000
- 14 (g) Alee Meneses, claim number 99970245. \$27,043
- 15 (h) Lisa Stanley, claim number 99970247. \$6,522
- 16 (i) Daniel Bandy, claim number 99970248. \$19,381
- 17 (j) Florentino Crisostomo, claim number 99970250. \$11,558
- 18 (k) Vicki Toft, claim number 99970251. \$4,494
- 19 (l) Shane Mitts, claim number 99970252. \$14,050
- 20 (m) Scott Newsom, claim number 99970243. \$55,339
- 21 (n) John Biggs, claim number 99970246. \$2,500
- 22 (o) Javierre Jones, claim number 999702. \$31,299
- 23 (p) Robert Cook, claim number 99970258. \$5,000

24 (2) These appropriations are to be disbursed on vouchers approved
25 by the director of the department of enterprise services, except as
26 otherwise provided, for payment of compensation for wrongful
27 convictions pursuant to RCW 4.100.060, as follows:

- 28 (a) Robert Larson, Tyler Gassman, and Paul Statler, claim numbers
29 99970072-99970074. \$79,000
- 30 (b) Ted Bradford. \$608,416
- 31 (c) Robert Larson, claim number 99970074. \$1,423

32 NEW SECTION. Sec. 1605. A new section is added to 2018 c 299
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**
35 **COSTS**

36 General Fund—State Appropriation (FY 2019). \$139,000

37 The appropriation in this section is subject to the following
38 conditions and limitations: The director of financial management

1 shall distribute \$139,000 to Yakima county for extraordinary criminal
2 justice costs pursuant to RCW 43.330.190.

(End of part)

PART XVII
SUPPLEMENTAL
OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 2018 c 299 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$9,730,000))
	<u>\$9,818,000</u>
General Fund Appropriation for prosecuting attorney distributions.	\$6,643,000
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$30,230,000))
	<u>\$31,355,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$3,135,000))
	<u>\$3,556,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$68,009,000))
	<u>\$79,248,000</u>
County Criminal Justice Assistance Appropriation.	((\$93,628,000))
	<u>\$95,002,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$36,908,000))
	<u>\$37,565,000</u>
City-County Assistance Appropriation.	((\$27,160,000))
	<u>\$37,503,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	\$56,058,000
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$20,549,000))
	<u>\$22,277,000</u>
Columbia River Water Delivery Account Appropriation	

1	for the Confederated Tribes of the Colville	
2	Reservation.	\$8,074,000
3	Columbia River Water Delivery Account Appropriation	
4	for the Spokane Tribe of Indians.	\$5,402,000
5	Liquor Revolving Account Appropriation for liquor	
6	profits distribution.	\$98,876,000
7	General Fund Appropriation for other tax	
8	distributions.	\$80,000
9	General Fund Appropriation for Marijuana Excise	
10	Tax distributions.	\$30,000,000
11	General Fund Appropriation for Habitat Conservation	
12	Program distributions.	((\$5,347,000))
13		<u>\$5,150,000</u>
14	TOTAL APPROPRIATION.	((\$503,969,000))
15		<u>\$530,747,000</u>

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 **Sec. 1702.** 2018 c 299 s 802 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER—TRANSFERS**

22	Criminal Justice Treatment Account: For transfer to	
23	the state general fund, \$4,450,000 for fiscal	
24	year 2018 and \$4,450,000 for fiscal year 2019.	\$8,900,000
25	Dedicated Marijuana Account: For transfer to	
26	the basic health plan trust account, the lesser	
27	of the amount determined pursuant to RCW 69.50.540	
28	or this amount plus \$40,494,000 for fiscal year	
29	2018, \$226,654,000 and this amount for fiscal year	
30	2019, ((\$194,000,000)) <u>\$190,000,000</u>	((\$420,654,000))
31		<u>\$416,654,000</u>
32	Dedicated Marijuana Account: For transfer to	
33	the state general fund, the lesser of the amount	
34	determined pursuant to RCW 69.50.540 or this	
35	amount for fiscal year 2018, \$130,000,000	
36	and this amount for fiscal year 2019,	
37	((\$137,000,000)) <u>\$135,000,000</u>	((\$267,000,000))
38		<u>\$265,000,000</u>

1 Aquatic Lands Enhancement Account: For transfer to
2 the clean up settlement account as repayment of
3 the loan provided in section 3022(2) chapter 2,
4 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
5 supplemental capital budget), \$620,000 for fiscal
6 year 2018 and \$620,000 for fiscal year 2019. \$1,240,000
7 Tobacco Settlement Account: For transfer to the
8 state general fund, in an amount not to exceed the
9 actual amount of the annual base payment to the
10 tobacco settlement account for fiscal year 2018. . . \$101,639,000
11 Tobacco Settlement Account: For transfer to the
12 state general fund, in an amount not to exceed the
13 actual amount of the annual base payment to the
14 tobacco settlement account for fiscal year 2019. . . \$101,639,000
15 State Toxics Control Account: For transfer to the
16 cleanup settlement account as repayment of the
17 loan provided in section 3022(2) chapter 2,
18 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012
19 supplemental capital budget), \$620,000 for
20 fiscal year 2018 and \$620,000 for fiscal
21 year 2019. \$1,240,000
22 General Fund: For transfer to the streamlined sales
23 and use tax account, \$12,877,000 for fiscal
24 year 2018 and (~~(\$7,672,000)~~) \$9,400,000 for
25 fiscal year 2019. (~~(\$20,549,000)~~)
26 \$22,277,000
27 Aerospace Training and Student Loan Account: For
28 transfer to the state general fund, \$750,000
29 for fiscal year 2018 and \$750,000 for fiscal
30 year 2019. \$1,500,000
31 Disaster Response Account: For transfer to the state
32 general fund, \$42,000,000 for fiscal year 2018. . . . \$42,000,000
33 State Treasurer's Service Account: For transfer to the state
34 general fund, \$6,000,000 for fiscal year 2018 and
35 \$6,000,000 for fiscal year 2019. \$12,000,000
36 Statewide Information Tech System Maintenance and
37 Operations Revolving Account: For transfer to the
38 consolidated technology services revolving account,
39 \$5,500,000 for fiscal year 2018. \$5,500,000
40 General Fund: For transfer to the family and medical

1 leave insurance account as start-up costs for
2 the family and medical leave insurance program
3 pursuant to enactment of Substitute House Bill
4 No. 1116 (family and medical leave insurance),
5 Senate Bill No. 5975 (paid family and medical
6 leave insurance), or Senate Bill No. 5032
7 (family and medical leave insurance),
8 \$82,000,000 for fiscal year 2018. \$82,000,000
9 Family and Medical Leave Insurance Account: For
10 transfer to the General Fund as repayment for
11 start-up costs for the family and medical leave
12 insurance program pursuant to implementation of
13 Substitute House Bill No. 1116 (family and
14 medical leave insurance), Senate Bill No. 5975
15 (paid family and medical leave insurance),
16 or Senate Bill No. 5032 (family and medical
17 leave insurance), the lesser of the amount
18 determined by the treasurer for full repayment
19 of the \$82,000,000 transferred from the general
20 fund in fiscal year 2018 for start-up costs
21 with any related interest or this amount for
22 fiscal year 2019, \$90,000,000. \$90,000,000
23 Public Works Assistance Account: For transfer to the
24 education legacy trust account, \$136,998,000 for
25 fiscal year 2018 and \$117,017,000 for fiscal
26 year 2019. \$254,015,000
27 General Fund: For transfer to the firearms range
28 account for fiscal year 2018. \$75,000
29 New Motor Vehicle Arbitration Account: For transfer
30 to the state general fund, \$2,000,000 for fiscal
31 year 2018. \$2,000,000
32 Local Toxics Control Account: For transfer to the
33 state toxics control account, \$9,000,000 for
34 fiscal year 2018 and \$12,000,000 for fiscal
35 year 2019. \$21,000,000
36 State Toxics Control Account: For transfer to water
37 pollution control revolving account, \$3,000 for
38 fiscal year 2018. \$3,000
39 Aquatic Lands Enhancement Account: For transfer to
40 the geoduck aquaculture research account for

1 fiscal year 2019. \$200,000
 2 General Fund: For transfer to the dedicated McCleary
 3 penalty account for fiscal year 2018. \$105,200,000
 4 The amount transferred represents the monetary
 5 sanctions accrued from August 13, 2015, through
 6 June 30, 2018, under the order of the state supreme
 7 court of August 13, 2015, in *McCleary v. State*.
 8 General Fund: For transfer to the disaster response
 9 account for fiscal year 2018. \$58,535,000
 10 Oil Spill Response Account: For transfer to the oil
 11 spill prevention account: \$1,748,000 for fiscal
 12 year 2018 and \$2,973,000 for fiscal year 2019. \$4,721,000
 13 General Fund: For transfer to the Washington
 14 internet crimes against children account for fiscal
 15 year 2018. \$1,500,000
 16 Funeral and Cemetery Account: For transfer to the
 17 skeletal human remains assistance account for fiscal
 18 year 2018. \$15,000
 19 General Fund: For transfer to the statewide tourism
 20 marketing account for fiscal year 2019. \$1,500,000
 21 Public Works Administration Account: For transfer to
 22 the state general fund for fiscal year 2018. \$1,500,000
 23 General Fund: For the transfer to the fair fund under
 24 RCW 15.76.115, \$2,000,000 for fiscal year 2018 and
 25 \$2,000,000 for fiscal year 2019. These amounts
 26 represent the statutory transfer and are not in
 27 addition to amounts previously transferred. \$4,000,000

(End of part)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS.	6, 382
ATTORNEY GENERAL.	16, 392
BELATED CLAIMS.	276
BOARD FOR VOLUNTEER FIREFIGHTERS.	47
BOARD OF ACCOUNTANCY.	47
BOARD OF INDUSTRIAL INSURANCE APPEALS.	114, 536
BOARD OF TAX APPEALS.	40
BOND EXPENSES.	309
CASELOAD FORECAST COUNCIL.	18
CENTRAL WASHINGTON UNIVERSITY.	257, 693
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS.	16, 392
COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES	
ADULT FAMILY HOME COUNCIL.	323
SEIU LOCAL 775 HOME CARE WORKERS.	323
SEIU LOCAL 925 CHILDCARE WORKERS.	323
WFSE LANGUAGE ACCESS PROVIDERS.	322
COLLECTIVE BARGAINING AGREEMENT	
CENTRAL WASHINGTON UNIVERSITY-PSE.	317
CENTRAL WASHINGTON UNIVERSITY-WFSE.	317
COALITION OF UNIONS.	313
EASTERN WASHINGTON UNIVERSITY-WFSE.	319
HIGHLINE COMMUNITY COLLEGE-WPEA.	319
PTE LOCAL 17.	312
SEIU HEALTHCARE 1199NW.	312
TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS.	312
TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES.	313
THE EVERGREEN STATE COLLEGE-WFSE.	318
UNIVERSITY OF WASHINGTON-SEIU 1199 RESEARCH/HALL HEALTH.	315
UNIVERSITY OF WASHINGTON-SEIU 925.	315
UNIVERSITY OF WASHINGTON-TEAMSTERS LOCAL 117 POLICE.	315
UNIVERSITY OF WASHINGTON-WFSE.	316
UNIVERSITY OF WASHINGTON-WFSE POLICE MANAGEMENT.	316
WAFWP.	312
WASHINGTON STATE UNIVERSITY-WFSE.	316
WASHINGTON STATE UNIVERSITY-WSU POLICE GUILD BARGAINING UNIT 4	317
WESTERN WASHINGTON UNIVERSITY-PSE.	318
WESTERN WASHINGTON UNIVERSITY-WFSE.	318
WFSE.	311
WFSE DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS.	311

WFSE HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	313
WPEA.	311
WPEA HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	314
WSP LIEUTENANTS AND CAPTAINS ASSOCIATION.	314
WSP TROOPERS ASSOCIATION.	314
YAKIMA VALLEY COMMUNITY COLLEGE—WPEA.	319
COLLECTIVE BARGAINING AGREEMENTS.	310
COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED.	310
COLUMBIA RIVER GORGE COMMISSION.	156
COMMISSION ON AFRICAN-AMERICAN AFFAIRS.	38
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS.	15, 390
COMMISSION ON HISPANIC AFFAIRS.	38
COMMISSION ON JUDICIAL CONDUCT.	5
COMPENSATION	
NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS.	321
REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION—INSURANCE BENEFITS	
.	320
REPRESENTED EMPLOYEES—SUPER COALITION—INSURANCE BENEFITS.	320
REVISE PENSION CONTRIBUTION RATES.	328
COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS.	320
CONDITIONAL AND GENERAL WAGE INCREASES	
UNIVERSITY OF WASHINGTON.	324
CONSERVATION COMMISSION.	164, 591
CONSOLIDATED TECHNOLOGY SERVICES AGENCY.	50
COURT OF APPEALS.	6, 382
CRIMINAL JUSTICE TRAINING COMMISSION.	114, 536
DEPARTMENT OF AGRICULTURE.	172, 606
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION.	50, 429
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES.	135, 567
DEPARTMENT OF COMMERCE.	18, 302, 395
DEPARTMENT OF CORRECTIONS.	130, 559
DEPARTMENT OF ECOLOGY.	156, 585
DEPARTMENT OF ENTERPRISE SERVICES.	48
DEPARTMENT OF FISH AND WILDLIFE.	165, 593
DEPARTMENT OF HEALTH.	121, 546
DEPARTMENT OF LABOR AND INDUSTRIES.	116, 541
DEPARTMENT OF LICENSING.	176, 610
DEPARTMENT OF NATURAL RESOURCES.	169, 600
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS.	279

OPERATIONS	38
DEPARTMENT OF REVENUE	39, 423
DEPARTMENT OF SERVICES FOR THE BLIND	134
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	52, 430
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	83, 490
AGING/ADULT SERVICES	67, 469
DEVELOP DISABILITIES	60, 455
ECONOMIC SERVICES	76, 482
JUVENILE REHABILITATION	433
MENTAL HEALTH PROGRAM	54, 438
PAYMENTS OTHER AGENCIES	84, 491
SPECIAL COMMITMENT	82, 490
VOCATIONAL REHAB	82, 489
DEPARTMENT OF VETERANS AFFAIRS	119, 544
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	269
EASTERN WASHINGTON UNIVERSITY	256, 691
ECONOMIC AND REVENUE FORECAST COUNCIL	34
EMERGENCY FUND ALLOCATIONS	309
EMPLOYMENT SECURITY DEPARTMENT	134
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE	164
EVERGREEN STATE COLLEGE	258, 694
EXPENDITURE AUTHORIZATIONS	309
FORENSIC INVESTIGATION COUNCIL	47, 428
GENERAL WAGE INCREASES	324
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	14
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	113
INFORMATION TECHNOLOGY OVERSIGHT	326
INITIATIVE 732 COST-OF-LIVING INCREASES	325
INSURANCE COMMISSIONER	40, 424
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	3
JOINT LEGISLATIVE SYSTEMS COMMITTEE	4
LAW ENFORCEMENT OFFICERS' AND FIREFIGHTERS' PLAN 2 RETIREMENT BOARD	41
LAW LIBRARY	5
LEGISLATIVE AGENCIES	5
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	4
LIEUTENANT GOVERNOR	11
LIQUOR AND CANNABIS BOARD	42
MILITARY DEPARTMENT	44, 425
MINIMUM STARTING WAGE	325

OFFICE OF ADMINISTRATIVE HEARINGS.	37, 422
OFFICE OF CIVIL LEGAL AID.	9, 386
OFFICE OF FINANCIAL MANAGEMENT.	34, 414
ADMINISTRATIVE HEARINGS.	301
CHERBERG BUILDING REHABILITATION.	272
COMMON SCHOOL CONSTRUCTION ACCOUNT.	277
COMMUNICATION SERVICES REFORM.	279
CONSOLIDATED MAIL RATE INCREASE.	297
CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES.	301
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	278
DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES.	302
DEPARTMENT OF ENTERPRISE SERVICES MOTOR POOL FLEET RATE INCREASE	298
EDUCATION TECHNOLOGY REVOLVING ACCOUNT.	271
ELECTRIC VEHICLE INFRASTRUCTURE.	297
EMERGENCY FUND.	271
EXTRAORDINARY CRIMINAL JUSTICE COSTS.	711
HEALTH PROFESSIONS ACCOUNT.	276
HOME VISITING SERVICES ACCOUNT.	276
LONG-TERM SERVICES AND SUPPORTS ACCOUNT.	277
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	278, 280
NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT.	278
O'BRIEN BUILDING IMPROVEMENT.	272
OFFICE OF ATTORNEY GENERAL LEGAL SERVICES.	300
OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES.	302
OUTDOOR EDUCATION AND RECREATION ACCOUNT.	279
SCHOOL EMPLOYEES' INSURANCE ADMINISTRATIVE ACCOUNT.	272
SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT.	299
SELF-INSURANCE LIABILITY PREMIUM.	299
STATE AUDITOR AUDIT SERVICES.	300
STATE DATA CENTER.	298
STATE EFFICIENCY AND RESTRUCTURING REPAYMENT.	277
OFFICE OF FINANCIAL MANAGEMENT—CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT.	276
OFFICE OF LEGISLATIVE SUPPORT SERVICES.	5
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES.	40
OFFICE OF PUBLIC DEFENSE.	8
OFFICE OF THE GOVERNOR.	11
OFFICE OF THE STATE ACTUARY.	4
OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION	

FOR GRANTS AND PASS THROUGH FUNDING.	228
PREMIUM PAY.	325
PROFESSIONAL EDUCATOR STANDARDS BOARD.	192
PUBLIC BACCALAUREATE INSTITUTIONS.	241
PUBLIC DISCLOSURE COMMISSION.	12, 387
PUBLIC EMPLOYMENT RELATIONS COMMISSION.	46
PUGET SOUND PARTNERSHIP.	174, 609
RECREATION AND CONSERVATION OFFICE.	163
REDISTRICTING COMMISSION.	15
SECRETARY OF STATE.	12, 387
SENATE.	2
STATE AUDITOR.	15, 390
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES.	241, 241, 672
STATE BOARD OF EDUCATION.	192
STATE HEALTH CARE AUTHORITY.	84, 492
STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM.	100
STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE.	99
STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE.	86
STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM.	98
STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD.	99
STATE INVESTMENT BOARD.	41
STATE PARKS AND RECREATION COMMISSION.	162, 589
STATE PATROL.	176, 611
STATE SCHOOL FOR THE BLIND.	267, 707
STATE TREASURER.	15
BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT REIMBURSED AS PRESCRIBED BY STATUTE.	270, 709
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES.	271, 710
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT.	270, 709
COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS.	274
COUNTY PUBLIC HEALTH ASSISTANCE.	273
FEDERAL REVENUES FOR DISTRIBUTION.	306
FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	305
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	305
STATE REVENUES FOR DISTRIBUTION.	304, 713
TRANSFERS.	306, 714

STATUTE LAW COMMITTEE.	4
STATUTORY APPROPRIATIONS.	309
STUDENT ACHIEVEMENT COUNCIL	
POLICY COORDINATION AND ADMIN.	262
STUDENT FINANCIAL ASSISTANCE.	262, 701
SUNDRY CLAIMS.	710
SUPERINTENDENT OF PUBLIC INSTRUCTION.	179, 226, 615, 670
BASIC EDUCATION EMPLOYEE COMPENSATION.	207, 645
EDUCATION REFORM PROGRAMS.	219, 658
FOR CHARTER SCHOOLS.	227, 671
FOR EDUCATIONAL SERVICE DISTRICTS.	215, 655
FOR GENERAL APPORTIONMENT.	194, 633
FOR INSTITUTIONAL EDUCATION PROGRAMS.	217, 656
FOR LOCAL EFFORT ASSISTANCE.	216, 656
FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT.	219
FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT.	658
FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS.	218, 657
FOR PUPIL TRANSPORTATION.	210, 650
FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS.	208, 648
FOR SCHOOL FOOD SERVICE.	211
FOR SPECIAL EDUCATION.	212, 652
FOR THE LEARNING ASSISTANCE PROGRAM.	224, 668
FOR TRANSITIONAL BILINGUAL PROGRAMS.	223, 666
SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS.	226, 669
SUPREME COURT.	5, 382
TARGETED COMPENSATION INCREASES.	325
UNIVERSITY OF WASHINGTON.	245, 678
UTILITIES AND TRANSPORTATION COMMISSION.	43
VOLUNTARY RETIREMENT AND SEPARATION.	309
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM.	174, 608
WASHINGTON STATE ARTS COMMISSION.	268
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	268, 708
WASHINGTON STATE CHARTER SCHOOL COMMISSION.	227
WASHINGTON STATE HISTORICAL SOCIETY.	269
WASHINGTON STATE LOTTERY.	38
WASHINGTON STATE UNIVERSITY.	252, 687
WESTERN WASHINGTON UNIVERSITY.	260, 699

WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD. 266, 706

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