2019-21 Omnibus Operating Budget

Four-year Higher Ed PSE

LEAP Omnibus Document 5B - 2019 March 22, 2019

(Dollars In Thousands)

| Entity | Fund | FY 2020 | FY 2021 | Total |
|-------------------------------|----------------------------|---------|---------|-------|
| Central Washington University | General Fund-State | 108 | 189 | 297 |
| Eastern Washington University | General Fund-State | 65 | 97 | 162 |
| | Education Legacy T A-State | 11 | 16 | 27 |
| Western Washington University | General Fund-State | 403 | 819 | 1,222 |
| Totals By Fund | | | | |
| | General Fund-State | 576 | 1,105 | 1,681 |
| | Other Funds | 11 | 16 | 27 |
| | Total | 587 | 1,121 | 1,708 |