2019-21 Omnibus Operating Budget DES Consolidated Mail Rate Increase LEAP Omnibus Document 91B - 2019 March 25, 2019

(Dollars In Thousands)

Administrative Office of the CourtsGeneral Fund-State78Archaeology & Historic PreservationGeneral Fund-State56Board for Voluntser FirefightersVolun Firefighters-State333Board of Ta AppealsGeneral Fund-State333Childhood Deafness & Hearing LossGeneral Fund-State112Comm Salaries for Flected OfficialsGeneral Fund-State112Community/Technical College SystemGeneral Fund-State112Community/Technical College SystemGeneral Fund-State112Community/Technical College SystemGeneral Fund-State22Criminal Justice Training CommGeneral Fund-State111Department of AgricultureGeneral Fund-State111Department of CommerceGeneral Fund-State111Department of CommerceGeneral Fund-State111Department of CorrectionsGeneral Fund-State111Department of CorrectionsGeneral Fund-State111Department of CorrectionsGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of LicensingGeneral Fund-State112Department of LicensingGeneral Fund-State111Department of LicensingGeneral Fund-State1<	Entity	Fund	FY 2020	FY 2021
Bd of Industrial Insurance Appeals Medical Aid Account-State56Board for Volunteer FirefightersVolun Firefighters-State33Board of Tax AppealsGeneral Fund-State33Childhon Deafness & Hearing LossGeneral Fund-State112General Fund-State1121General Fund-State111Comm Salaries for Elected OfficialsGeneral Fund-State11Comm Salaries for Elected OfficialsGeneral Fund-State22Community/Technical College SystemGeneral Fund-State22Community/Technical College SystemGeneral Fund-State22Community/Technical College SystemGeneral Fund-State11Department of AgricultureGeneral Fund-State111General Fund-State11111Department of CommerceGeneral Fund-State111Department of CommerceGeneral Fund-State111Department of CorrectionsGeneral Fund-State111Department of CorrectionsGeneral Fund-State111Department of FoologyGeneral Fund-State111Department of LicensingGeneral Fund-State121Department of HealthGeneral Fund-State111Department of Natural ResourcesGeneral Fund-State111Department of Natural Resources<	Administrative Office of the Courts	General Fund-State	7	8
Medical Ald Account-State56Board of Volume FrefightersVolum Frefighters33Board of Tax AppealsGeneral Fund-State33Childhood Deafness & Hearing LossGeneral Fund-State112Comm Salaries for Elected OfficialsGeneral Fund-State111Community/Technical College SystemGeneral Fund-State111Community/Technical College SystemGeneral Fund-State222Criminal Justice Training CommGeneral Fund-State22Criminal Justice Training CommGeneral Fund-State111Department of AgricultureGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of EcologyGeneral Fund-State12Community Fund-State111Department of HealthGeneral Fund-State11Department of HealthGeneral Fund-State12Department of KorrectionsGeneral Fund-State12Community Fund-State1122Department of LicensingGeneral Fund-State12Department of HealthGeneral Fund-State11Depa	Archaeology & Historic Preservation	General Fund-State	2	2
Board for Volunteer FirefightersVolun Firefighters-State33Board of Tax AppealsGeneral Fund-State33Childroot, Youth, and FamiliesGeneral Fund-State1112General Fund-State1112General Fund-State1111Comm Salaries for Elected OfficialsGeneral Fund-State1818Court of AppealsGeneral Fund-State1818Court of AppealsGeneral Fund-State1211Corminal Justice Training CommGeneral Fund-State1211Department of AgricultureGeneral Fund-State111Department of CommerceGeneral Fund-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Licensing	Bd of Industrial Insurance Appeals	Accident Account-State	5	6
Board of Tax AppealsGeneral Fund-State33Childhood Deafness & Hearing LossGeneral Fund-State33Childhood Deafness & Hearing LossGeneral Fund-State112General Fund-Federal76Comm Salaries for Elected OfficialsGeneral Fund-State11Community/Technical College SystemGeneral Fund-State22Criminal Justice Training CommGeneral Fund-State22Department of AgricultureGeneral Fund-State21Department of AgricultureGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of EcologyGeneral Fund-State122General Fund-State1122General Fund-State1122Department of HealthGeneral Fund-State122General Fund-State12233General Fund-State11223General Fund-State11233General Fund-State11333Gene		Medical Aid Account-State	5	6
Childhood Dearness & Hearing LossGeneral Fund-State112Children, Youth, and FamiliesGeneral Fund-State1112General Fund-State1111Comm Salaries for Elected OfficialsGeneral Fund-State1818Comt of AppealsGeneral Fund-State1818Court of AppealsGeneral Fund-State1211Community/Technical College SystemGeneral Fund-State1211Court of AppealsGeneral Fund-State1211Court of AppealsGeneral Fund-State1211Department of AgricultureGeneral Fund-State11General Fund-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of EcologyGeneral Fund-State11Department of HealthGeneral Fund-State11Department of HealthGeneral Fund-State12Department of LicensingGeneral Fund-State11Department of Natural Resources<	Board for Volunteer Firefighters	Volun Firefighters-State	3	3
Children, Youth, and FamiliesGeneral Fund-State1112 General Fund-Federal76Comm Salaries for Elected OfficialsGeneral Fund-State11Community/Technical College SystemGeneral Fund-State22Cirninal Justice Training CommGeneral Fund-State21General Fund-State111Department of AgricultureGeneral Fund-State11General Fund-State111Motor Vehicle Acct-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of HealthGeneral Fund-State11Department of HealthGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Natural ResourcesGeneral Fund-State1 <td>Board of Tax Appeals</td> <td>General Fund-State</td> <td>3</td> <td>3</td>	Board of Tax Appeals	General Fund-State	3	3
Children, Youth, and FamiliesGeneral Fund-State1112 General Fund-Federal76Comm Salaries for Elected OfficialsGeneral Fund-State11Community/Technical College SystemGeneral Fund-State22Cirninal Justice Training CommGeneral Fund-State21General Fund-State111Department of AgricultureGeneral Fund-State11General Fund-State111Motor Vehicle Acct-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of HealthGeneral Fund-State11Department of HealthGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Natural ResourcesGeneral Fund-State1 <td>Childhood Deafness & Hearing Loss</td> <td>General Fund-State</td> <td>3</td> <td>3</td>	Childhood Deafness & Hearing Loss	General Fund-State	3	3
Comm Salaries for Elected OfficialsGeneral Fund-State11Community/Technical College SystemGeneral Fund-State1818Court of AppealsGeneral Fund-State221Criminal Juscie Training CommGeneral Fund-State1211Department of AgricultureGeneral Fund-State1211General Fund-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State333General Fund-State3333333General Fund-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State12Department of HealthGeneral Fund-State12Department of HealthGeneral Fund-State12Department of HealthGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State12Department o		General Fund-State	11	12
Community/Technical College SystemGeneral Fund-State1818Cort of AppealsGeneral Fund-State22Criminal Justice Training CommGeneral Fund-State111Department of AgricultureGeneral Fund-State11Department of AgricultureGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State33General Fund-State111Department of CommerceGeneral Fund-State11Department of CommerceGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State11Department of EcologyGeneral Fund-State11Department of EcologyGeneral Fund-State12Department of HealthGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Lice		General Fund-Federal	7	6
Court of AppealsGeneral Fund-State22Criminal Justice Training CommGeneral Fund-State45Department of AgricultureGeneral Fund-State1211General Fund-Federal44Aquatic Lands Acct-State11Department of CommerceGeneral Fund-Federal22General Fund-Federal222General Fund-Federal222General Fund-Federal222General Fund-Federal222General Fund-State111Department of CommerceGeneral Fund-State11Public Works Assist-State1111Department of CorrectionsGeneral Fund-State111Department of EcologyGeneral Fund-State121Department of HealthGeneral Fund-State121Department of HealthGeneral Fund-State121Department of HealthGeneral Fund-State111Department of HealthGeneral Fund-State111Department of HealthGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of Natural ResourcesGeneral Fund-State111Department of Natural ResourcesGeneral Fund-State1 <td>Comm Salaries for Elected Officials</td> <td>General Fund-State</td> <td>1</td> <td>1</td>	Comm Salaries for Elected Officials	General Fund-State	1	1
Criminal Justice Training CommGeneral Fund-State45Department of AgricultureGeneral Fund-State1211General Fund-Federal444Aquici Lands Acct-State11Motor Vehicle Acct-State11Department of CommerceGeneral Fund-Federal22General Fund-State111Public Works Assist-State111Public Works Assist-State111Department of CorrectionsGeneral Fund-Acctstate11Department of CorrectionsGeneral Fund-State11Department of EcologyGeneral Fund-State11Department of EcologyGeneral Fund-State11Department of LicensingGeneral Fund-State12Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State1 <td< td=""><td>Community/Technical College System</td><td>General Fund-State</td><td>18</td><td>18</td></td<>	Community/Technical College System	General Fund-State	18	18
Department of AgricultureGeneral Fund-Faderal1211General Fund-Federal44Aquatic Lands Acct-State1Motor Vehicle Acct-State1Department of CommerceGeneral Fund-State3General Fund-State33General Fund-Gedral22General Fund-State11Public Works Assist-State11Public Works Assist-State11Department of CorrectionsGeneral Fund-State1Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of HealthGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of N	Court of Appeals	General Fund-State	2	2
General Fund-Federal 4 4 4 Aquatic Lands Acct-State 1 Motor Vehicle Acct-State 1 State Toxics Control-State 1 General Fund-State 3 General Fund-State 3 General Fund-State 3 General Fund-State 3 General Fund-State 1 Public Works Assist-State 1 Motor Security Fund-State 1 Department of Corrections General Fund-State 139 Department of Corrections General Fund-State 139 Department of Ecology General Fund-State 1 Department of Lecology General Fund-State 1 Department of Lecology General Fund-State 1 Department of Health General Fund-State 1 Department of Health General Fund-State 1 General Fund-State 1 Department of Health General Fund-State 1 General Fund-State 1 Department of Licensing General Fund-State 1 Department of Natural Resources 5 General Fund-State 1 Department of Natural Resources 1 Depart Mathemark 1 Depart Mathemark 1 Depart Mathemark 1 Depart 1	Criminal Justice Training Comm	General Fund-State	4	5
Aquatic Lands Acct-State1Motor Vehicle Acct-State1State Toxics Control-State1Department of CommerceGeneral Fund-State3General Fund-Federal22General Fund-State11Public Works Assist-State11Public Works Assist-State11Department of CorrectionsGeneral Fund-State1Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of HealthGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural Resources	Department of Agriculture	General Fund-State	12	11
Notor Vehicle Acct-State1State Toxics Control-State11Department of CommerceGeneral Fund-State33General Fund-State111General Fund-Local111Public Works Assist-State111Department of CorrectionsGeneral Fund-State11Department of CorrectionsGeneral Fund-State139140Department of EcologyGeneral Fund-State12Water Quality Permit-State122Water Quality Permit-State123Department of HealthGeneral Fund-State11General Fund-State1113Department of HealthGeneral Fund-State111Department of HealthGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of LicensingGeneral Fund-State111Department of Natural ResourcesGeneral Fund-State111Department of Natural		General Fund-Federal	4	4
State Toxics Control-State11Department of CommerceGeneral Fund-State33General Fund-State22General Fund-Local11Public Works Assist-State11Home Security Fund-State11Department of CorrectionsGeneral Fund-State1Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department o		Aquatic Lands Acct-State		1
Department of CommerceGeneral Fund-State33General Fund-State11Public Works Assist-State1Public Works Assist-State1Home Security Fund-State1Department of CorrectionsGeneral Fund-State1Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of HealthGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGenera		Motor Vehicle Acct-State	1	
General Fund-Federal22General Fund-Local11Public Works Assist-State11Public Works Assist-State11Home Security Fund-State11Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of EcologyGeneral Fund-State1Department of HealthGeneral Fund-State1General Fund-Local55General Fund-Local55General Fund-Local11Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesIgnition Interlock-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Option Interlock-State11Department of Natural ResourcesGeneral Fund-State1Option Interlock-State11Department of Natural ResourcesGeneral Fund-State1Option Interlock-State11Option Interlock-State11Option Interlock-State11 <td></td> <td>State Toxics Control-State</td> <td>1</td> <td>1</td>		State Toxics Control-State	1	1
General Fund-Local1Public Works Assist-State1Home Security Fund-State1Wa Housing Trust Acc-State1Department of CorrectionsGeneral Fund-State139Department of EcologyGeneral Fund-State1Water Quality Permit-State11Department of HealthGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State4ORV/NonHiwy Veh Acct-State11ORV/NonHiwy Veh Acct-State44	Department of Commerce	General Fund-State	3	3
Public Works Assist-State1Home Security Fund-State1Wa Housing Trust Acc-State1Department of CorrectionsGeneral Fund-State1Department of EcologyGeneral Fund-State1Exate Toxics Control-State11Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State6General Fund-State66General Fund-State11Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State1General Fund-State109Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State5Forest Development-State44ORW/NonHiwy Veh Acct-State44		General Fund-Federal	2	2
Home Security Fund-State1Wa Housing Trust Acc-State1Department of CorrectionsGeneral Fund-State139Department of EcologyGeneral Fund-State1State Toxics Control-State12Water Quality Permit-State11Department of HealthGeneral Fund-State1Department of HealthGeneral Fund-State6General Fund-State66General Fund-State66General Fund-State13Department of HealthGeneral Fund-State1General Fund-State19Safe Drink Wtr Acct-State19Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State1Profess Engineers'-State12Iniform Commer Code-State12Department of Natural ResourcesGeneral Fund-State1Department of Natural ResourcesGeneral Fund-State4Korki Development-State55Forest Development-State44		General Fund-Local	1	1
Wa Housing Trust Acc-State1Department of CorrectionsGeneral Fund-State139140Department of EcologyGeneral Fund-State12State Toxics Control-State12Water Quality Permit-State11Department of HealthGeneral Fund-State66General Fund-State111Department of HealthGeneral Fund-State11General Fund-State111General Fund-Local555General Fund-Local551Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Negerse State Commer Code-State121Uniform Commer Code-State121Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State12ORV/NonHiwy Veh Acct-State111ORV/NonHiwy Veh Acct-State111Department of Natural ResourcesGeneral Fund-State11ORV/NonHiwy Veh Acct-State111Department of Natural ResourcesGeneral Fund-State11ORV/NonHiwy Veh Acct-State111ORUORUVersite Versite11ORUORUVersite Versite11ORUORUVersite Versite11 <tr< td=""><td></td><td>Public Works Assist-State</td><td>1</td><td></td></tr<>		Public Works Assist-State	1	
Department of CorrectionsGeneral Fund-State139140Department of EcologyGeneral Fund-State12State Toxics Control-State12Water Quality Permit-State12Environ Legacy Stwd-State11Department of HealthGeneral Fund-State66General Fund-State666General Fund-State141313General Fund-Local555Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State12Maximum Mater Assis-Professions-State133Norther Mater Assis Professions-State133Maximum Mater Assis Professions-State133Mater Mater Assis Professions-State133Mater Mater Mater Assis Professions-State133Mater Mater		Home Security Fund-State	1	
Department of EcologyGeneral Fund-State1State Toxics Control-State12Water Quality Permit-State1Environ Legacy Stwd-State1Department of HealthGeneral Fund-State6General Fund-State113General Fund-Icocal55Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State11Department of LicensingGeneral Fund-State11Negative State Cossn-State111Negative State Cossn-State121Department of Natural ResourcesGeneral Fund-State12Inition Interlock-State123Negative State Cossn-State133Negative State State Cossn-State133Negative State Cossn-State133Negative State State Cossn-State133Negative State State Cossn-State133Negative State State Cossn-State133 </td <td></td> <td>Wa Housing Trust Acc-State</td> <td></td> <td>1</td>		Wa Housing Trust Acc-State		1
State Toxics Control-State1Water Quality Permit-State1Environ Legacy Stwd-State1Department of HealthGeneral Fund-State6General Fund-Federal1413General Fund-Local55General Fund-Local55Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State11Profess Engineers'-State111Real Estate Cmsn-State121Inform Commer Code-State121Ignition Interlock-State133Ignition Interlock-State555Forest Development-State44ORV/NonHiwy Veh Acct-State44	Department of Corrections	General Fund-State	139	140
Nater Quality Permit-State1Environ Legacy Stwd-State1Department of HealthGeneral Fund-State6General Fund-Federal1413General Fund-Local55Health Prfessns Acct-State109Safe Drink Wtr Acct-State109Department of LicensingGeneral Fund-State1Department of LicensingGeneral Fund-State11Negal Estate Cmsn-State111Negal Estate Cmsn-State121Department of Natural ResourcesGeneral Fund-State12Interlock-State113Negal Estate Charal Fund-State133Negal Estate Charal Fund-State133Interlock-State133Interlock-State133Interlock-State133Interlock-State555Forest Development-State44ORV/NonHiwy Veh Acct-State44	Department of Ecology	General Fund-State	1	
Environ Legacy Stwd-State1Department of HealthGeneral Fund-State66General Fund-Federal1413General Fund-Local55Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State11Real Estate Cmsn-State121Uniform Commer Code-State121Department of Natural ResourcesGeneral Fund-State12Department of Natural ResourcesGeneral Fund-State12ORV/NonHiwy Veh Acct-State553ORV/NonHiwy Veh Acct-State443		State Toxics Control-State	1	2
Department of HealthGeneral Fund-State66General Fund-Federal1413General Fund-Local55Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Department of LicensingGeneral Fund-State11Profess Engineers'-State111Real Estate Cmsn-State121Uniform Commer Code-State123Department of Natural ResourcesGeneral Fund-State13Oeneral Fund-State123Oeneral Fund-State123Oeneral Fund-State123Oeneral Fund-State133Oeneral Fund-State133Oeneral Fund-State133Oeneral Fund-State133Oeneral Fund-State133Oeneral Fund-State555Forest Development-State44ORV/NonHiwy Veh Acct-State14		Water Quality Permit-State		1
General Fund-Federal1413General Fund-Local55Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Drinking Water Assis-Federal11Department of LicensingGeneral Fund-State1Profess Engineers'-State11Real Estate Cmsn-State12Uniform Commer Code-State12Ignition Interlock-State13Department of Natural ResourcesGeneral Fund-State3General Fund-State44ORV/NonHiwy Veh Acct-State44		Environ Legacy Stwd-State	1	
General Fund-Local55Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Drinking Water Assis-Federal11Department of LicensingGeneral Fund-State1Profess Engineers'-State12Real Estate Cmsn-State12Uniform Commer Code-State12Business Professions-State43Ignition Interlock-State12Department of Natural ResourcesGeneral Fund-State4Revel Evaluate Component-State55Korest Development-State44ORV/NonHiwy Veh Acct-State44	Department of Health	General Fund-State	6	6
Health Prfessns Acct-State109Safe Drink Wtr Acct-State11Drinking Water Assis-Federal11Department of LicensingGeneral Fund-State1Profess Engineers'-State11Real Estate Cmsn-State12Uniform Commer Code-State13Ignition Interlock-State13Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State14		General Fund-Federal	14	13
Safe Drink Wtr Acct-State1Department of LicensingGeneral Fund-State1Profess Engineers'-State11Real Estate Cmsn-State12Uniform Commer Code-State12Ignition Interlock-State43Ignition Interlock-State55Forest Development-State44ORV/NonHiwy Veh Acct-State14		General Fund-Local	5	5
Department of LicensingDrinking Water Assis-Federal11Department of LicensingGeneral Fund-State11Profess Engineers'-State12Real Estate Cmsn-State12Uniform Commer Code-State13Ignition Interlock-State13Ignition Interlock-State55Forest Development-State44ORV/NonHiwy Veh Acct-State11		Health Prfessns Acct-State	10	9
Department of LicensingGeneral Fund-State1Profess Engineers'-State12Real Estate Cmsn-State12Uniform Commer Code-State13Business Professions-State43Ignition Interlock-State13Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State14		Safe Drink Wtr Acct-State	1	
Profess Engineers'-State1Real Estate Cmsn-State1Uniform Commer Code-State1Business Professions-State4Ignition Interlock-State1Department of Natural ResourcesGeneral Fund-StateForest Development-State4ORV/NonHiwy Veh Acct-State1		Drinking Water Assis-Federal	1	1
Real Estate Cmsn-State12Uniform Commer Code-State11Business Professions-State43Ignition Interlock-State11Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State11	Department of Licensing	General Fund-State	1	
Uniform Commer Code-State1Business Professions-State43Ignition Interlock-State11Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State11		Profess Engineers'-State		1
Business Professions-State43Ignition Interlock-State1Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State1		Real Estate Cmsn-State	1	2
Ignition Interlock-State1Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State1		Uniform Commer Code-State	1	
Department of Natural ResourcesGeneral Fund-State55Forest Development-State44ORV/NonHiwy Veh Acct-State1		Business Professions-State	4	3
Forest Development-State 4 4 ORV/NonHiwy Veh Acct-State 1		Ignition Interlock-State	1	
ORV/NonHiwy Veh Acct-State 1	Department of Natural Resources	General Fund-State	5	5
		Forest Development-State	4	4
Aquatic Lands Acct-State 1 1		ORV/NonHiwy Veh Acct-State		1
		Aquatic Lands Acct-State	1	1

2019-21 Omnibus Operating Budget DES Consolidated Mail Rate Increase LEAP Omnibus Document 91B - 2019 March 25, 2019

(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021
	Res Mgmt Cost Acct-State	10	10
	Surface Mining Recl-State	1	
	Disaster Response-State	1	
	State Toxics Control-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	2	3
Department of Revenue	General Fund-State	2	3
Department of Veterans' Affairs	General Fund-State	11	10
Dept of Fish and Wildlife	General Fund-State	7	7
	General Fund-Federal	10	10
	General Fund-Local	5	6
	State Wildlife Acct-State	11	10
Dept of Services for the Blind	General Fund-State	11	10
Dept of Social and Health Services	General Fund-State	90	91
	General Fund-Federal	31	31
Economic & Revenue Forecast Council	General Fund-State	2	2
Environ & Land Use Hearings Office	General Fund-State	6	7
Governor's Office of Indian Affairs	General Fund-State	1	1
Human Rights Commission	General Fund-State	9	8
Joint Legislative Systems Comm	General Fund-State	1	1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	2
LEAP Committee	Perf Audits of Govt-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	5	5
	Liquor Revolving Acc-State	16	17
Military Department	General Fund-State	6	7
Minority & Women's Business Enterp	Minority & Business-State	2	2
Office of Administrative Hearings	Admin Hearings Revol-State	6	7
Office of Civil Legal Aid	General Fund-State	2	2
Office of Financial Management	General Fund-State	3	3
5	Personnel Svc Acct-State	1	1
	OFM Central Services-State	2	2
Office of Insurance Commissioner	Insurance Comm Regul-State	14	14
Office of Legislative Support Svcs	General Fund-State	2	2
Office of Public Defense	Judicial Stabil Trst-State	1	1
Office of the Attorney General	General Fund-State	3	3
,	Public Srvc Revlv-State	1	
	Legal Serv Rev Acct-State	31	31
Office of the Governor	General Fund-State	13	12
Office of the Secretary of State	General Fund-State	5	5
	Public Records Effic-State	2	2
	WA St Heritage Ctr-State	3	3
	Local Gov Archives-State	2	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of the State Auditor	Auditing Svcs Revolv-State	1	1
	-	4	-
Office of the State Treasurer	Treasurer's Service-State	4	5

2019-21 Omnibus Operating Budget DES Consolidated Mail Rate Increase LEAP Omnibus Document 91B - 2019 March 25, 2019

(Dollars In Thousands)

Public Employment Relations CommGeneral Fund-State44Presonnel Svc Acct-State33Higher Ed Pers Svcs-State1Public SchoolsGeneral Fund-State6Puget Sound PartnershipGeneral Fund-State2General Fund-State11Rec and Conservation Funding BoardGeneral Fund-State1Recreation Resources-State11State Board of AccountancyCPA Account-State4State Investment BoardInvest Bd Expense Ac-State10State Law LibraryGeneral Fund-State1State Law LibraryGeneral Fund-State1State Law LibraryGeneral Fund-State1State Law LibraryGeneral Fund-State2State Law LibraryGeneral Fund-State3State Law LibraryGeneral Fund-State3State Law LibraryGeneral Fund-State2State Law CommitteeGeneral Fund-State3State Law CommitteeGeneral Fund-State3State CouldGeneral Fund-State1Supreme CourtGeneral Fund-State3Magneric V State11Public Sroc Reviv-State11University of WashingtonGeneral Fund-State1University of WashingtonGeneral Fund-State11Public Sroc Reviv-State111Public Sroc Reviv-State111Washington State Arts CommissionGeneral Fund-State11<	Entity	Fund	FY 2020	FY 2021
Higher Ed Pers Svcs-State1Public SchoolsGeneral Fund-State67WA Opportunity Path-State222Puget Sound PartnershipGeneral Fund-State22Rec and Conservation Funding BoardGeneral Fund-State11Recreation Resources-State122State Board of AccountarcyCPA Account-State444State Investment BoardInvest Bd Expense Ac-State11State Law LibraryGeneral Fund-State111State Law LibraryGeneral Fund-State111State Law LibraryGeneral Fund-State111State Law LibraryGeneral Fund-State333State School for the BlindGeneral Fund-State333State Law CommitteeGeneral Fund-State333State Law CommitteeGeneral Fund-State333State Law CommitteeGeneral Fund-State333Supreme CourtGeneral Fund-State111Utilities and Transportation CommGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington S	Public Employment Relations Comm	General Fund-State	4	4
Public SchoolsGeneral Fund-State67WA Opportunity Path-State22Puget Sound PartnershipGeneral Fund-State1Rec and Conservation Funding BoardGeneral Fund-Federal1Rec and Conservation Funding BoardGeneral Fund-State1Rec and Conservation Funding BoardGeneral Fund-State1State Board of AccountarcyCPA Account-State1State Investment BoardInvest Bd Expense Ac-State10State Law LibraryGeneral Fund-State1State Law LibraryGeneral Fund-State1State School for the BlindGeneral Fund-State2State School for the BlindGeneral Fund-State3State Parks and Recreation CommParks Renewal Acct-State3Student Achievement CouncilGeneral Fund-State3General Fund-State33Student Achievement CouncilGeneral Fund-State1University of WashingtonGeneral Fund-State1University of WashingtonGeneral Fund-State1Vashington State ViersityGeneral Fund-State1Washington State ViersityGeneral Fund-State1Washington State Patrol11Washington State UniversityGeneral Fund-State1Washington State ViersityGeneral Fund-State1Washington State UniversityGeneral Fund-State1Washington State UniversityGeneral Fund-State1Washington State UniversityGeneral Fund-Sta		Personnel Svc Acct-State	3	3
WA Opportunity Path-State22Puget Sound PartnershipGeneral Fund-State22General Fund-State11Rec and Conservation Funding BoardGeneral Fund-State12State Board of AccountancyCPA Account-State12State Board of AccountancyCPA Account-State11State Investment BoardInvest Bd Expense Ac-State11State Lottery CommissionLottery Admin Acct-State11State Lottery CommissionLottery Admin Acct-State56State School for the BlindGeneral Fund-State22State Law CommitteeGeneral Fund-State33Student Achievement CouncilGeneral Fund-State33General Fund-State333General Fund-State333Supreme CourtGeneral Fund-State11The Evergreen State CollegeGeneral Fund-State11Utilities and Transportation CommGeneral Fund-State11WA Polluton Liab Insurance ProgramPollution Liab Insur-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State12Washington State PatrolGeneral Fund-		Higher Ed Pers Svcs-State		1
Puget Sound Partnership General Fund-State22General Fund-State11Rec and Conservation Funding BoardGeneral Fund-State11Recreation Resources-State112State Board of AccountancyCPA Account-State444State Investment BoardInvest Bd Expense Ac-State109State Law LibraryGeneral Fund-State111State Darks and Recreation CommParks Renewal Acct-State56State Parks and Recreation CommParks Renewal Acct-State22Statute Law CommitteeGeneral Fund-State222Statute Law CommitteeGeneral Fund-State333Statue Law CommitteeGeneral Fund-State333Sudent Achievement CouncilGeneral Fund-State333Surgeme CourtGeneral Fund-State111University of WashingtonGeneral Fund-State111Utilities and Transportation CommGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State1122Washington State Arts CommissionGeneral Fund-State112212 <td>Public Schools</td> <td>General Fund-State</td> <td>6</td> <td>7</td>	Public Schools	General Fund-State	6	7
General Fund-Federal1Rec and Conservation Funding BoardGeneral Fund-State11Recreation Resources-State12State Board of AccountancyCPA Account-State19State Investment BoardInvest Bd Expense Ac-State109State Law LibraryGeneral Fund-State111State Lottery CommissionLottery Admin Acct-State1818State Parks and Recreation CommParks Renewal Acc-State333State Parks and Recreation CommGeneral Fund-State333State Parks and Recreation CommGeneral Fund-State333State Parks and Recreation CommGeneral Fund-State333State CollegeGeneral Fund-State333State CouncilGeneral Fund-State334University of WashingtonGeneral Fund-State111Utilities and Transportation CommGeneral Fund-State111WA Pollution Liab Insurace ProgramPollution Liab Insur-State111Washington State PatrolGeneral Fund-State111Washington State PatrolGeneral Fund-State122Totals By FundGeneral Fund-State122Totals By FundGeneral Fund-State122Contral Fund-State1122State Earce CollegeGeneral Fund-State113Washington State PatrolGeneral Fund-State12		WA Opportunity Path-State	2	2
Rec and Conservation Funding BoardGeneral Fund-State11Recreation Resources-State12State Board of AccountancyCPA Account-State44State Investment BoardInvest Bd Expense Ac-State109State Law LibraryGeneral Fund-State11State Lottery CommissionLottery Admin Acct-State1818State Law CommissionLottery Admin Acct-State566State School for the BlindGeneral Fund-State33State Law CommitteeGeneral Fund-State33Student Achievement CouncilGeneral Fund-State33Supreme CourtGeneral Fund-State33University of WashingtonGeneral Fund-State11University of WashingtonGeneral Fund-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State122Washington State PatrolGeneral Fund-State122Washington State PatrolGeneral Fund-State	Puget Sound Partnership	General Fund-State	2	2
Recreation Resources-State12State Board of AccountarcyCPA Account-State44State Investment BoardInvest Bd Expense Ac-State109State Law LibraryGeneral Fund-State111State Darks and Recreation CommParks Renewal Acct-State566State School for the BlindGeneral Fund-State222Statute Law CommitteeGeneral Fund-State333Student Achievement CouncilGeneral Fund-State333Student Achievement CouncilGeneral Fund-State34University of WashingtonGeneral Fund-State34University of WashingtonGeneral Fund-State111VAP Pollution Liab Insurance ProgramPollution Liab Insur-State111Washington State Arts CommissionGeneral Fund-State111Washington State PatrolGeneral Fund-State111Washington State Arts CommissionGeneral Fund-State111Washington State PatrolGeneral Fund-State111Washington State PatrolGeneral Fund-State112Washington State PatrolGeneral Fund-State12Totals By FundGeneral Fund-State122Contal Fund-Federal1222State CollegeGeneral Fund-State112Washington State Arts CommissionGeneral Fund-State122Vashington State Patrol<		General Fund-Federal		1
State Board of AccountancyCPA Account-State44State Investment BoardInvest Bd Expense Ac-State109State Law LibraryGeneral Fund-State11State Law LibraryGeneral Fund-State1818State Darks and Recreation CommParks Renewal Acct-State56State School for the BlindGeneral Fund-State333Student Achievement CouncilGeneral Fund-State333Supreme CourtGeneral Fund-State334Supreme CourtGeneral Fund-State334University of WashingtonGeneral Fund-State334Utilities and Transportation CommGeneral Fund-State111Public Srvc Reviv-State109999Pipeline Safety-State11114Washington State Arts CommissionGeneral Fund-State111Washington State PatrolGeneral Fund-State111Washington State PatrolGeneral Fund-State111Washington State PatrolGeneral Fund-State112Washington State PatrolGeneral Fund-State122Totals By FundGeneral Fund-State122Totals By FundGeneral Fund-State122General Fund-State1222Totals By FundGeneral Fund-State122General Fund-State1223Washington State	Rec and Conservation Funding Board	General Fund-State	1	1
State Investment BoardInvest Bd Expense Ac-State109State Law LibraryGeneral Fund-State11State Lottery CommissionLottery Admin Acct-State1818State Darks and Recreation CommParks Renewal Acct-State22State Lobol for the BlindGeneral Fund-State22Statue Law CommitteeGeneral Fund-State333Student Achievement CouncilGeneral Fund-State333Supreme CourtGeneral Fund-State34University of WashingtonGeneral Fund-State34University of WashingtonGeneral Fund-State11Public Srvc Revlv-State1099Pipeline Safety-State111WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State Matter CouncilsGeneral Fund-State12Totals By FundGeneral Fund-State122Totals By FundGeneral Fund-State212General Fund-Federal2213State State SchoolGeneral Fund-State122State State Stat		Recreation Resources-State	1	2
State Law LibraryGeneral Fund-State11State Lottery CommissionLottery Admin Acct-State1818State Parks and Recreation CommParks Renewal Acct-State566State School for the BlindGeneral Fund-State222Statute Law CommitteeGeneral Fund-State333Student Achievement CouncilGeneral Fund-State333General Fund-Federal111Supreme CourtGeneral Fund-State344University of WashingtonGeneral Fund-State344Utilities and Transportation CommGeneral Fund-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State QuiversityGeneral Fund-State11Washington State QuiversityGeneral Fund-State11Workforce Trng & Educ Coord BoardGeneral Fund-State12Cortals By FundGeneral Fund-State121Totals By FundGeneral Fund-State121General Fund-State1212Cortal General Fund-State1212General Fund-State1212General Fund-State1212General Fund-Genral70Gene	State Board of Accountancy	CPA Account-State	4	4
State Lottery CommissionLottery Admin Acct-State1818State Parks and Recreation CommParks Renewal Acct-State56State School for the BlindGeneral Fund-State22Statue Law CommitteeGeneral Fund-State33Student Achievement CouncilGeneral Fund-State33General Fund-State333Supreme CourtGeneral Fund-State34University of WashingtonGeneral Fund-State34University of WashingtonGeneral Fund-State11Vullities and Transportation CommGeneral Fund-State11Public Srvc RevIv-State1099Pipeline Safety-State111WA Pollution Liab Insurace ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State Order General Fund-State111Washington State Order General Fund-State112Totals By FundGeneral Fund-State121Totals By FundGeneral Fund-State12General Fund-State1212General Fund-State1212General Fund-State1212General Fund-State1212General Fund-State121	State Investment Board	Invest Bd Expense Ac-State	10	9
State Parks and Recreation CommParks Renewal Acct-State56State School for the BlindGeneral Fund-State22Statute Law CommitteeGeneral Fund-State33Student Achievement CouncilGeneral Fund-State33General Fund-State333Supreme CourtGeneral Fund-State45The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State11Utilities and Transportation CommGeneral Fund-State11Public Srvc Revlv-State1099Pipeline Safety-State111WA Pollution Liab Insurace ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State111Washington State PatrolGeneral Fund-State112Washington State UniversityGeneral Fund-State112Workforce Trng & Educ Coord BoardGeneral Fund-State121General Fund-State12121Fotals By FundGeneral Fund-State1211General Fund-State121121General Fund-State121212General Fund-State121212General Fund-State1212121 <t< td=""><td>State Law Library</td><td>General Fund-State</td><td>1</td><td>1</td></t<>	State Law Library	General Fund-State	1	1
State School for the BlindGeneral Fund-State22Statute Law CommitteeGeneral Fund-State33Student Achievement CouncilGeneral Fund-State33General Fund-Federal11Supreme CourtGeneral Fund-State45The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State11Utilities and Transportation CommGeneral Fund-State11Public Srvc RevIv-State1099Pipeline Safety-State111WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State UniversityGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-State123General Fund-State123Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-State123General Fund-State123General Fund-State123General Fund-State123General Fund-State123General Fund-State123General Fund-Federal7069General Fund-Local12 <t< td=""><td>State Lottery Commission</td><td>Lottery Admin Acct-State</td><td>18</td><td>18</td></t<>	State Lottery Commission	Lottery Admin Acct-State	18	18
Statute Law CommitteeGeneral Fund-State33Student Achievement CouncilGeneral Fund-State33General Fund-State345The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State34Utilities and Transportation CommGeneral Fund-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State UniversityGeneral Fund-State11Washington State PatrolGeneral Fund-State12Corrent Berger Fund-State121Washington State UniversityGeneral Fund-State12General Fund-State121Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-State121General Fund-State121General Fund-State121General Fund-State121General Fund-State1213Other Funds21213219Other Funds219219219	State Parks and Recreation Comm	Parks Renewal Acct-State	5	6
Student Achievement CouncilGeneral Fund-State33General Fund-Federal1Supreme CourtGeneral Fund-State45The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State11Utilities and Transportation CommGeneral Fund-Local11Public Srvc RevIv-State1099Pipeline Safety-State111WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State UniversityGeneral Fund-State12General Fund-State122Totals By FundGeneral Fund-State12General Fund-Federal706969General Fund-Local121313Other Funds219219219	State School for the Blind	General Fund-State	2	2
General Fund-Federal1Supreme CourtGeneral Fund-State45The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State11Utilities and Transportation CommGeneral Fund-Local11Public Srvc Revlv-State109Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State Orong BoardGeneral Fund-State22Washington State UniversityGeneral Fund-State22Totals By FundGeneral Fund-State223General Fund-State102133Other Funds212132133Other Funds219219219219	Statute Law Committee	General Fund-State	3	3
Supreme CourtGeneral Fund-State45The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State11Utilities and Transportation CommGeneral Fund-Local11Public Srvc Revlv-State1099Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State UniversityGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal212Totals By FundGeneral Fund-State48455General Fund-Local12130Other Funds219219219	Student Achievement Council	General Fund-State	3	3
The Evergreen State CollegeGeneral Fund-State34University of WashingtonGeneral Fund-State11Utilities and Transportation CommGeneral Fund-Local11Public Srvc RevIv-State1099Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State UniversityGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal212Totals By FundGeneral Fund-State12General Fund-State44845545General Fund-State706969General Fund-Local12133Other Funds219219219		General Fund-Federal		1
University of WashingtonGeneral Fund-State1Utilities and Transportation CommGeneral Fund-Local11Public Srvc Revlv-State109Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State11Washington State PatrolGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-State212Totals By FundGeneral Fund-State448455General Fund-State4769General Fund-State1069General Fund-State1021Other Funds219219219219	Supreme Court	General Fund-State	4	5
Utilities and Transportation CommGeneral Fund-Local11Public Srvc RevIv-State109Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State1718Washington State UniversityGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal212Totals By FundGeneral Fund-State448455General Fund-State4484556General Fund-Local706969General Fund-Local12133Other Funds219219219	The Evergreen State College	General Fund-State	3	4
Public Srvc Revlv-State109Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State1718Washington State UniversityGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal212Fotals By FundGeneral Fund-State448455General Fund-State7069General Fund-State1213Other Funds219219	University of Washington	General Fund-State		1
Pipeline Safety-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State1718Washington State UniversityGeneral Fund-State12Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal212Totals By FundGeneral Fund-State448455General Fund-State7069General Fund-Local1213Other Funds219219	Utilities and Transportation Comm	General Fund-Local	1	1
WA Pollution Liab Insurance ProgramPollution Liab Insur-State11Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State1718Washington State UniversityGeneral Fund-State44Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal212Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219		Public Srvc Revlv-State	10	9
Washington State Arts CommissionGeneral Fund-State11Washington State PatrolGeneral Fund-State1718Washington State UniversityGeneral Fund-State44Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219		Pipeline Safety-State	1	1
Washington State PatrolGeneral Fund-State1718Washington State UniversityGeneral Fund-State44Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
Washington State UniversityGeneral Fund-State44Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Totals By FundGeneral Fund-State448455General Fund-State448455General Fund-State7069General Fund-Local1213Other Funds219219	Washington State Arts Commission	General Fund-State	1	1
Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	Washington State Patrol	General Fund-State	17	18
General Fund-Federal21Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	Washington State University	General Fund-State	4	4
Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	Workforce Trng & Educ Coord Board	General Fund-State	1	2
General Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219		General Fund-Federal	2	1
General Fund-Federal7069General Fund-Local1213Other Funds219219	Totals By Fund			
General Fund-Local1213Other Funds219219		General Fund-State	448	455
Other Funds 219 219		General Fund-Federal	70	69
		General Fund-Local	12	13
Total 749 756		Other Funds	219	219
		Total	749	756