

2019-21 Omnibus Operating Budget
DES Consolidated Mail Rate Increase
LEAP Omnibus Document 91B - 2019
March 25, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	
Administrative Office of the Courts	General Fund-State	7	8	
Archaeology & Historic Preservation	General Fund-State	2	2	
Bd of Industrial Insurance Appeals	Accident Account-State	5	6	
	Medical Aid Account-State	5	6	
Board for Volunteer Firefighters	Volun Firefighters-State	3	3	
Board of Tax Appeals	General Fund-State	3	3	
Childhood Deafness & Hearing Loss	General Fund-State	3	3	
Children, Youth, and Families	General Fund-State	11	12	
	General Fund-Federal	7	6	
Comm Salaries for Elected Officials	General Fund-State	1	1	
Community/Technical College System	General Fund-State	18	18	
Court of Appeals	General Fund-State	2	2	
Criminal Justice Training Comm	General Fund-State	4	5	
Department of Agriculture	General Fund-State	12	11	
	General Fund-Federal	4	4	
	Aquatic Lands Acct-State		1	
	Motor Vehicle Acct-State	1		
	State Toxics Control-State	1	1	
	Department of Commerce	General Fund-State	3	3
		General Fund-Federal	2	2
General Fund-Local		1	1	
Public Works Assist-State		1		
	Home Security Fund-State	1		
	Wa Housing Trust Acc-State		1	
Department of Corrections	General Fund-State	139	140	
Department of Ecology	General Fund-State	1		
	State Toxics Control-State	1	2	
	Water Quality Permit-State		1	
	Environ Legacy Stwd-State	1		
Department of Health	General Fund-State	6	6	
	General Fund-Federal	14	13	
	General Fund-Local	5	5	
	Health Prfessns Acct-State	10	9	
	Safe Drink Wtr Acct-State	1		
	Drinking Water Assis-Federal	1	1	
Department of Licensing	General Fund-State	1		
	Profess Engineers'-State		1	
	Real Estate Cmsn-State	1	2	
	Uniform Commer Code-State	1		
	Business Professions-State	4	3	
	Ignition Interlock-State	1		
Department of Natural Resources	General Fund-State	5	5	
	Forest Development-State	4	4	
	ORV/NonHiwy Veh Acct-State		1	
	Aquatic Lands Acct-State	1	1	

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	Res Mgmt Cost Acct-State	10	10
	Surface Mining Recl-State	1	
	Disaster Response-State	1	
	State Toxics Control-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	2	3
Department of Revenue	General Fund-State	2	3
Department of Veterans' Affairs	General Fund-State	11	10
Dept of Fish and Wildlife	General Fund-State	7	7
	General Fund-Federal	10	10
	General Fund-Local	5	6
	State Wildlife Acct-State	11	10
Dept of Services for the Blind	General Fund-State	11	10
Dept of Social and Health Services	General Fund-State	90	91
	General Fund-Federal	31	31
Economic & Revenue Forecast Council	General Fund-State	2	2
Environ & Land Use Hearings Office	General Fund-State	6	7
Governor's Office of Indian Affairs	General Fund-State	1	1
Human Rights Commission	General Fund-State	9	8
Joint Legislative Systems Comm	General Fund-State	1	1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	2
LEAP Committee	Perf Audits of Govt-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	5	5
	Liquor Revolving Acc-State	16	17
Military Department	General Fund-State	6	7
Minority & Women's Business Enterp	Minority & Business-State	2	2
Office of Administrative Hearings	Admin Hearings Revol-State	6	7
Office of Civil Legal Aid	General Fund-State	2	2
Office of Financial Management	General Fund-State	3	3
	Personnel Svc Acct-State	1	1
	OFM Central Services-State	2	2
Office of Insurance Commissioner	Insurance Comm Regul-State	14	14
Office of Legislative Support Svcs	General Fund-State	2	2
Office of Public Defense	Judicial Stabil Trst-State	1	1
Office of the Attorney General	General Fund-State	3	3
	Public Srvs Revlv-State	1	
	Legal Serv Rev Acct-State	31	31
Office of the Governor	General Fund-State	13	12
Office of the Secretary of State	General Fund-State	5	5
	Public Records Effic-State	2	2
	WA St Heritage Ctr-State	3	3
	Local Gov Archives-State	2	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of the State Auditor	Auditing Svcs Revolv-State	1	1
Office of the State Treasurer	Treasurer's Service-State	4	5
Public Disclosure Commission	General Fund-State	4	4

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Public Employment Relations Comm	General Fund-State	4	4
	Personnel Svc Acct-State	3	3
	Higher Ed Pers Svcs-State		1
Public Schools	General Fund-State	6	7
	WA Opportunity Path-State	2	2
Puget Sound Partnership	General Fund-State	2	2
	General Fund-Federal		1
Rec and Conservation Funding Board	General Fund-State	1	1
	Recreation Resources-State	1	2
State Board of Accountancy	CPA Account-State	4	4
State Investment Board	Invest Bd Expense Ac-State	10	9
State Law Library	General Fund-State	1	1
State Lottery Commission	Lottery Admin Acct-State	18	18
State Parks and Recreation Comm	Parks Renewal Acct-State	5	6
State School for the Blind	General Fund-State	2	2
Statute Law Committee	General Fund-State	3	3
Student Achievement Council	General Fund-State	3	3
	General Fund-Federal		1
Supreme Court	General Fund-State	4	5
The Evergreen State College	General Fund-State	3	4
University of Washington	General Fund-State		1
Utilities and Transportation Comm	General Fund-Local	1	1
	Public Srvs Revlv-State	10	9
	Pipeline Safety-State	1	1
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
Washington State Arts Commission	General Fund-State	1	1
Washington State Patrol	General Fund-State	17	18
Washington State University	General Fund-State	4	4
Workforce Trng & Educ Coord Board	General Fund-State	1	2
	General Fund-Federal	2	1
Totals By Fund			
	General Fund-State	448	455
	General Fund-Federal	70	69
	General Fund-Local	12	13
	Other Funds	219	219
	Total	749	756