# 2019-21 Omnibus Operating Budget

## **Electric Vehicle Infrastructure**

### LEAP Omnibus Document 91H - 2019 March 25, 2019

(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021
Administrative Office of the Courts	General Fund-State	1	
Archaeology & Historic Preservation	General Fund-State	1	
Central Washington University	General Fund-State		1
Childhood Deafness & Hearing Loss	General Fund-State	2	1
Children, Youth, and Families	General Fund-State	39	40
	General Fund-Federal	21	22
Department of Agriculture	General Fund-State	14	14
	General Fund-Federal	5	5
	Aquatic Lands Acct-State		1
	State Toxics Control-State	1	1
Department of Commerce	General Fund-State	1	
	General Fund-Federal	1	
Department of Corrections	General Fund-State	70	71
Department of Ecology	General Fund-State	4	5
	Reclamation Acct-State	1	
	Waste Reduct/Recycle-State	1	1
	State Toxics Control-State	18	17
	Local Toxics Control-State	1	
	Water Quality Permit-State	6	5
	Underground Storage-State		1
	Biosolids Prmt Acct-State	1	
	Environ Legacy Stwd-State	3	3
	Hazardous Waste-State	1	1
	Radioactive Mixed-State	2	2
	Air Poll Contr Acct-State	1	
	Oil Spill Prevn Acct-State	1	1
	Air Oper Permit Acct-State	1	
	Water Poll Ctrl Adm-State	1	
Department of Health	General Fund-State	1	1
	General Fund-Federal	3	3
	General Fund-Local	1	1
	Health Prfessns Acct-State	2	2
Department of Labor and Industries	General Fund-State	1	
	Electrical License-State	1	1
	Constr Regis Inspect-State	3	4
	Accident Account-State	26	26
	Medical Aid Account-State	30	32
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State		1
Department of Natural Resources	General Fund-State	1	
	Forest Development-State	1	
	Res Mgmt Cost Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		1
Department of Revenue	General Fund-State	2	2
Department of Veterans' Affairs	General Fund-State	7	7

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(Dollars In Thousands)

Dept of Fish and Wildlife General Fund-State General Fund-Federal 20 22 22 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25
General Fund-Local         11         11           State Wildlife Acct-State         21         22           Dept of Services for the Blind         General Fund-State         1         2           Dept of Social and Health Services         General Fund-State         47         48           General Fund-Federal         16         16           Eastern Washington University         General Fund-Federal         1         1           Employment Security Department         General Fund-Federal         1         1           Employment Security Department         General Fund-Federal         1         1           Unemploy Comp Admin-Federal         1         1         1           Unemploy Comp Admin-Federal         1         4         4           Employment Security Department         General Fund-State         1         1           Liquor and Cannabis Board         Dedicated Marijuana-State         4         4           Military Department         General Fund-State         1         1
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University of Washington General Fund-State 1 Utilities and Transportation Comm General Fund-Local 1 Public Srvc Revlv-State 4 3
Utilities and Transportation CommGeneral Fund-Local1Public Srvc Revlv-State43
Public Srvc Revlv-State 4 3
Pipeline Safety-State 1
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WA State Health Care Authority General Fund-State 1
General Fund-Federal 1 1
Washington State University General Fund-State 1
Totals By Fund
General Fund-State 217 221
General Fund-Federal 68 70
General Fund-Local 13 12
Other Funds 169 166
Total 467 469