

**2019-21 Omnibus Operating Budget**  
**Archives/Records Management**  
**LEAP Omnibus Document 92C - 2019**  
**March 25, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
Community/Technical College System	General Fund-State	4	4
Court of Appeals	General Fund-State		1
Department of Corrections	General Fund-State	3	4
Department of Ecology	State Toxics Control-State	1	
Department of Health	General Fund-State		1
	General Fund-Federal	1	1
	General Fund-Local	1	
	Health Prfessns Acct-State	1	1
Department of Labor and Industries	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Department of Natural Resources	Res Mgmt Cost Acct-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	1	
Department of Revenue	General Fund-State	1	
Department of Veterans' Affairs	General Fund-State	1	
Dept of Social and Health Services	General Fund-State	7	8
	General Fund-Federal	2	4
Eastern Washington University	General Fund-State	1	
Employment Security Department	Unemploy Comp Admin-Federal		1
Liquor and Cannabis Board	Liquor Revolving Acc-State		1
Office of the Attorney General	Legal Serv Rev Acct-State	1	3
State Parks and Recreation Comm	Parks Renewal Acct-State	1	
University of Washington	General Fund-State	3	3
WA State Health Care Authority	General Fund-Federal		1
Washington State Patrol	General Fund-State	1	
Washington State University	General Fund-State	1	1
Western Washington University	General Fund-State	1	
<b>Totals By Fund</b>			
	General Fund-State	23	22
	General Fund-Federal	3	6
	General Fund-Local	1	
	Other Funds	8	8
	<b>Total</b>	<b>35</b>	<b>36</b>