### LEAP Omnibus Document 92J - 2019 March 25, 2019

Entity	Fund	FY 2020	FY 2021
Administrative Office of the Courts	General Fund-State	-163	-164
African-American Affairs Comm	General Fund-State	12	13
Archaeology & Historic Preservation	General Fund-State	103	104
Asian-Pacific-American Affrs	General Fund-State	12	13
Bd of Industrial Insurance Appeals	Accident Account-State	-36	-37
	Medical Aid Account-State	-36	-37
Board for Volunteer Firefighters	Volun Firefighters-State	-2	-2
Board of Tax Appeals	General Fund-State	87	87
Caseload Forecast Council	General Fund-State	76	74
Central Washington University	General Fund-State	-49	-50
Childhood Deafness & Hearing Loss	General Fund-State	-59	-59
Children, Youth, and Families	General Fund-State	-230	-243
	General Fund-Federal	-124	-131
Columbia River Gorge Commission	General Fund-State	-1	-2
	General Fund-Local	-1	-2
Comm Salaries for Elected Officials	General Fund-State	9	8
Commission on Judicial Conduct	General Fund-State	-5	-4
Community/Technical College System	General Fund-State	-464	-464
Consolidated Technology Services	CTS Revolving Acct-State	-5	-8
Court of Appeals	General Fund-State	-66	-66
Criminal Justice Training Comm	General Fund-State	-22	-25
Department of Agriculture	General Fund-State	-166	-173
	General Fund-Federal	-57	-61
	Aquatic Lands Acct-State	-8	-8
	Motor Vehicle Acct-State	-4	-4
	State Toxics Control-State	-13	-12
Department of Commerce	General Fund-State	-45	-49
	General Fund-Federal	-32	-34
	General Fund-Local	-12	-14
	Drinking Water Assis-State	-3	-2
	Public Works Assist-State	-7	-7
	Drinking Water Asst-State	-1	-1
	Lead Paint Account-State	-1	
	Home Security Fund-State	-7	-8
	Affordable Housing-State	-1	-1
	Low-Inc Weath/Str-State		-1
	Comm Economic Devel-State	-3	-3
	Wa Housing Trust Acc-State	-9	-11
	Pub Facil Const Loan-State	-2	-2
Department of Corrections	General Fund-State	-3,860	-3,932
Department of Ecology	General Fund-State	-90	-91
	Reclamation Acct-State	-7	-6
	Flood Control Assist-State	-4	-4
	Waste Reduct/Recycle-State	-17	-21
	Worker & Comm Right-State	-4	-4

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Entity	Fund	FY 2020	FY 2021
	State Toxics Control-State	-330	-340
	Local Toxics Control-State	-9	-9
	Water Quality Permit-State	-102	-103
	Underground Storage-State	-11	-10
	Biosolids Prmt Acct-State	-5	-6
	Environ Legacy Stwd-State	-61	-64
	Hazardous Waste-State	-16	-18
	Radioactive Mixed-State	-41	-42
	Air Poll Contr Acct-State	-9	-10
	Oil Spill Prevn Acct-State	-18	-22
	Air Oper Permit Acct-State	-9	-9
	Water Poll Ctrl Adm-State	-9	-9
Department of Health	General Fund-State	-132	-136
•	General Fund-Federal	-291	-306
	General Fund-Local	-107	-113
	Health Prfessns Acct-State	-207	-218
	Safe Drink Wtr Acct-State	-7	-9
	Drinking Water Assis-Federal	-23	-24
Department of Labor and Industries	General Fund-State	-8	-8
- op-	Electrical License-State	-31	-32
	Constr Regis Inspect-State	-13	-16
	Public Works Admin-State	-7	-7
	Accident Account-State	-615	-634
	Medical Aid Account-State	-610	-629
	Pressure Systems Saf-State	-2	-1
Department of Licensing	General Fund-State	- -5	-6
2 opar amont or 2 occious,	Architects' License-State	-2	-2
	Profess Engineers'-State	-6	-7
	Real Estate Cmsn-State	-20	-22
	Uniform Commer Code-State	-5	-6
	Real Est App C Acct-State	-4	-3
	Business Professions-State	-41	-41
	Ignition Interlock-State	-5	-6
Department of Natural Resources	General Fund-State	-121	-124
Department of Natural Resources	Forest Development-State	-102	-102
	ORV/NonHiwy Veh Acct-State	-14	-14
	Surveys & Maps Acct-State	-5	-5
	Aquatic Lands Acct-State	-26	-26
	Res Mgmt Cost Acct-State	-250	-257
	Surface Mining Recl-State	-9	-8
	Disaster Response-State	-11	-10
	Forest & Fish Suppt-State	-2	
	Aquatic Land Dredged-State	-2	-2 -1
	State Toxics Control-State	-22	
			-23
	Forest Practices App-State	-4	-5

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Entity	Fund	FY 2020	FY 2021
	Air Poll Contr Acct-State		-1
	NOVA Program Account-State	-2	-1
	Derelict Vessel Rmv-State		-1
	Agric College Trst-State	-6	-6
Department of Retirement Systems	Retirmnt Sys Expense-State	-88	-96
Department of Revenue	General Fund-State	-491	-507
	Timber Tax Distr Act-State	-15	-14
	Business License-State	-27	-29
Department of Veterans' Affairs	General Fund-State	-1,866	-1,876
Dept of Fish and Wildlife	General Fund-State	-145	-153
	General Fund-Federal	-219	-224
	General Fund-Local	-117	-122
	State Wildlife Acct-State	-226	-231
Dept of Services for the Blind	General Fund-State	-26	-34
Dept of Social and Health Services	General Fund-State	-4,772	-4,901
	General Fund-Federal	-2,001	-2,049
East Wash State Historical Society	General Fund-State	-15	-15
Eastern Washington University	General Fund-State	-10	-12
Economic & Revenue Forecast Council	General Fund-State	-3	-3
Employment Security Department	General Fund-Federal	-90	-94
	General Fund-Local	-23	-23
	Unemploy Comp Admin-Federal	-485	-501
	Admin Contingen Acct-State	-9	-11
	Employment Service-State	-58	-60
	Fam Med Lv Insurance-State	-49	-52
Environ & Land Use Hearings Office	General Fund-State	83	83
Governor's Office of Indian Affairs	General Fund-State	12	13
House of Representatives	General Fund-State	-173	-173
Human Rights Commission	General Fund-State	-16	-16
Joint Legislative Systems Comm	General Fund-State	-17	-19
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-12	-11
LEAP Committee	Perf Audits of Govt-State	-5	-5
Liquor and Cannabis Board	General Fund-State	-1	-2
	Dedicated Marijuana-State	-35	-37
	Liquor Revolving Acc-State	-116	-122
Military Department	General Fund-State	-146	-149
Minority & Women's Business Enterp	Minority & Business-State	-12	-11
Office of Administrative Hearings	Admin Hearings Revol-State	-69	-75
Office of Civil Legal Aid	General Fund-State	17	17
Office of Financial Management	General Fund-State	-29	-32
	Personnel Svc Acct-State	-9	-11
	OFM Central Services-State	-19	-21
Office of Insurance Commissioner	Insurance Comm Regul-State	-100	-107
Office of Legislative Support Svcs	General Fund-State	-22	-21
Office of Public Defense	Judicial Stabil Trst-State	-7	-8

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State Conservation CommissionGeneral Fund-State-9-9State Investment BoardInvest Bd Expense Ac-State-39-43State Law LibraryGeneral Fund-State-7-6State Lottery CommissionLottery Admin Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revly-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	Entity	Fund	FY 2020	FY 2021
Motor Vehcle Arbitm-State   3   22   26   26   26   27   27   27   27	Office of the Attorney General	General Fund-State	-44	-47
Legal Serv Rev Acct-State         447         -660           Tobacco Prev/Cit-State         -1         -1           Office of the Governor         General Fund-State         -22         -24           Office of the Lieutenant Governor         General Fund-State         -3         -3           Office of the Secretary of State         General Fund-State         -40         -43           Public Records Effic-State         -17         -19           WA St Heritage Cit-State         -17         -19           Office of the State Actuary         Retirmit Sys Expense-State         -8         -8           Office of the State Actuary         Auditing Svcs Revolv-State         -19         -20           Office of the State Actuary         Auditing Svcs Revolv-State         -19         -20           Office of the State Actuary         Auditing Svcs Revolv-State         -19         -20           Office of the State Actuary         Auditing Svcs Revolv-State         -19         -20           Office of the State Actuary         Auditic Jame State         -19         -20           Office of the State Actuary         Auditic Jame State         -19         -20           Office of the State Actuary         Transpares's Service-State         -19         -20 <t< td=""><td>Public Srvc Revlv-State</td><td>-5</td><td>-5</td></t<>		Public Srvc Revlv-State	-5	-5
Office of the Governor         Tobacco Prev/CtI-State         1           Office of the Lieutenant Governor         General Fund-State         2.2         2.4           Office of the Secretary of State         General Fund-State         40         43         -3           Office of the Secretary of State         General Fund-State         40         43         -3           Office of the Secretary of State         General Fund-State         -10         -12         -26		Motor Vehcle Arbitrn-State	-3	-2
Office of the Governor         General Fund-State         -22         -24           Office of the Lieutenant Governor         General Fund-State         -3         -3         -3           Office of the Secretary of State         General Fund-State         -40         -43         -43           Office of the Secretary of State         General Fund-State         -17         -19         -20           Office of the State Actuary         Retirmnt Sys Expense-State         -10         -12           Office of the State Actuary         Retirmnt Sys Expense-State         -8         -8           Office of the State Actuary         Auditing Svcs Revolv-State         -19         -20           Office of the State Teasurer         Perf Audits of Govt-State         -3         -3         -3           Office of the State Treasurer         Treasurer's Service-State         -27         -29         -29         Public Disclosure Commission         General Fund-State         -10		Legal Serv Rev Acct-State	-447	-460
Office of the Lieutenant Governor     General Fund-State     -3     -3       Office of the Secretary of State     General Fund-State     -40     -43       Public Records Effic-State     -17     -19       WA St Heritage Ctr-State     -25     -26       Local Gov Archives-State     -10     -12       Office of the State Actuary     Retirmat Sys Expense-State     -8     -8       Office of the State Auditor     Auditing Svcs Revolv-State     -19     -20       Perf Audits of Govt-State     -19     -20       Office of the State Treasurer     Treasurer's Service-State     -27     -29       Public Disclosure Commission     General Fund-State     -10     -10       Public Employment Relations Comm     General Fund-State     -10     -10       Public Schools     General Fund-State     -10     -10       Public Schools     General Fund-State     -17     -17       Puget Sound Partnership     General Fund-State     -12     -12       Puget Sound Partnership     General Fund-State     -1     -1       Rec and Conservation Funding Board     General Fund-State     -1     -1       Rec and Conservation Funding Board     General Fund-State     -1     -1       State Douts Fund State     -1     -1     -1 </td <td></td> <td>Tobacco Prev/Ctl-State</td> <td>-1</td> <td></td>		Tobacco Prev/Ctl-State	-1	
Office of the Secretary of State         General Fund-State         40         43           Public Records Effic-State         -17         1-19         43           WA St Heritage Ctr-State         -25         -26           Local Gov Archives-State         -10         -12           Office of the State Acutary         Retirmnt Sys Expense-State         -8         -8           Office of the State Auditor         Auditing Svcs Revolv-State         -19         -20           Office of the State Treasurer         Treasurer's Service-State         -27         -29           Public Disclosure Commission         General Fund-State         -10         -10           Public Employment Relations Comm         General Fund-State         -10         -10           Public Schools         General Fund-State         -2         -1           Public Schools         General Fund-State         -12         -12           Public Schools         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -12         -12           Recreation Resources State         -11         -10           State Toxics Control-State         -1         -1           Recreation Resources State         -1         -1	Office of the Governor	General Fund-State	-22	-24
Public Records Effic-State   -17   -19     WA St Heritage Ctr-State   -25   -26     Local Gow Archives-State   -10   -12     Office of the State Actuary   Retirmnt Sys Expense-State   -10   -12     Office of the State Actuary   Retirmnt Sys Expense-State   -8   -8     Office of the State Auditor   Auditing Svcs Revolv-State   -19   -20     Perf Audits of Govt-State   -19   -20     Perf Audits of Govt-State   -19   -20     Perf Audits of Govt-State   -19   -20     Public Disclosure Commission   General Fund-State   -16   -16     Public Employment Relations Comm   General Fund-State   -16   -10     Public Employment Relations Comm   General Fund-State   -10   -10     Public Schools   General Fund-State   -17   -17     Public Schools   General Fund-State   -12   -17     Puget Sound Partnership   General Fund-State   -12   -12     General Fund-Federal   -5   -4     Aquatic Lands Acct-State   -1   -10     Aquatic Lands Acct-State   -1   -10     Aquatic Lands Acct-State   -1   -10     State Toxics Control-State   -1   -10     Rec and Conservation Funding Board   General Fund-State   -1   -10     Senate   General Fund-State   -1   -10     Senate   General Fund-State   -1   -10     State Toxics Control-State   -1   -10     State Invastment Board   Invest Bd Expense Ac-State   -1   -10     State Invastment Board   Invest Bd Expense Ac-State   -1   -1     State Law Library   General Fund-State   -7   -6     State Lottery Commission   Lottery Admin Acct-State   -1   -1     State Parks and Recreation Comm   Parks Renewal Acct-State   -1   -1     State School for the Blind   General Fund-State   -1   -1     State State Counter Counting   General Fund-State   -1   -1     State State Counter Counting   General Fund-State   -1   -1     State State Counter Counting   General Fund-State   -1   -1     State Parks and Recreation Comm   General Fund-State   -1   -1     State Parks and Recreation Comm   General Fund-State   -2   -2   -2     General Fund-State   -2   -2   -2   -2       General Fund-State   -2   -2   -2       Supre	Office of the Lieutenant Governor	General Fund-State	-3	-3
WA St Heritage Ctr-State         -25         -26           Local Gov Archives-State         -10         -12           Office of the State Actuary         Retirmnt Sys Expense-State         -10         -12           Office of the State Auditor         Retirmnt Sys Expense-State         -19         -20           Office of the State Treasurer         Treasurer's Service-State         -3         -3           Office of the State Treasurer         Treasurer's Service-State         -16         -162           Public Disclosure Commission         General Fund-State         -16         -10           Public Employment Relations Comm         General Fund-State         -10         -10           Public Schools         General Fund-State         -10         -10           Public Schools         General Fund-State         -12         -17           Public Schools         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -12         -12           Recreated Conservation Funding Board         General Fund-State         -1         -1           Recreated Fund-State         -1         -1         -1           Recreation Resources-State         -1         -1         -1           State Cand	Office of the Secretary of State	General Fund-State	-40	-43
Cocal Gov Archives-State   -10   -12		Public Records Effic-State	-17	-19
Office of the State ActuaryRetirmnt Sys Expense-State-8-8Office of the State AuditorAuditing Svcs Revolv-State-19-20Perf Audits of Govt-State-3-3Office of the State TreasurerTreasurer's Service-State-27-29Public Disclosure CommissionGeneral Fund-State162162Public Employment Relations CommGeneral Fund-State16210Pers onnel Svc Acct-State-8-8-8Higher Ed Pers Svcs-State-2-1Public SchoolsGeneral Fund-State-17-176Puget Sound PartnershipGeneral Fund-State-1-12General Fund-Federal-5-4Aquatic Lands Acct-State-1-1State Toxics Control-State-1-1Rec and Conservation Funding BoardGeneral Fund-State-7-7Rec and Conservation CommissionGeneral Fund-State-1-1SenateGeneral Fund-State-1-1State Board of AccountancyCPA Account-State-12-12State Investment BoardInvest Bd Expense Ac-State-9-9State Investment BoardInvest Bd Expense Ac-State-3-4State Lottery CommissionLottery Admin Acct-State-7-6State Darks and Recreation CommParks Renewal Acct-State-31-3State School for the BlindGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-17-18 <t< td=""><td></td><td>WA St Heritage Ctr-State</td><td>-25</td><td>-26</td></t<>		WA St Heritage Ctr-State	-25	-26
Office of the State Auditor         Auditing Svcs Revolv-State         -19         -20           Perf Audits of Govt-State         -3         -3           Office of the State Treasurer         Treasurer's Service-State         -27         -29           Public Disclosure Commission         General Fund-State         162         162           Public Employment Relations Comm         General Fund-State         -10         -10           Public Schools         General Fund-State         -1         -1           Puget Sound Partnership         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -1         -1           Rec and Conservation Punding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Senate         General Fund-State         -7         -7           State Dox of Accountancy         CPA Account-State         -1         -10           State Dox of Accountancy         CPA Account-State         -6         -6 <td></td> <td>Local Gov Archives-State</td> <td>-10</td> <td>-12</td>		Local Gov Archives-State	-10	-12
Office of the State Treasurer         Perf Audits of Govt-State         -3         -3           Office of the State Treasurer         Treasurer's Service-State         -27         -29           Public Disclosure Commission         General Fund-State         162         162           Public Employment Relations Comm         General Fund-State         -10         -10           Public Schools         General Fund-State         -2         -1           Puget Sound Partnership         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -1         -1           Rec and Conservation Punding Board         General Fund-State         -1         -1           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           State Board of Accountancy         CPA Account-State         -11         -10           State Boar	Office of the State Actuary	Retirmnt Sys Expense-State	-8	-8
Office of the State Treasurer         Treasurer's Service-State         -27         -29           Public Disclosure Commission         General Fund-State         162         162           Public Employment Relations Comm         General Fund-State         -10         -10           Public Employment Relations Comm         General Fund-State         -12         -1           Public Schools         General Fund-State         -12         -17           Puget Sound Partnership         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -12         -12           Aquatic Lands Acct-State         -1         -1         -1           Recad Conservation Funding Board         General Fund-State         -7         -7         -7           Rec and Conservation Funding Board         General Fund-State         -11         -10         -1           Senate         General Fund-State         -7         -7         -7         -7         -7           State David of Accountancy         CPA Account-State         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12         -12	Office of the State Auditor	Auditing Svcs Revolv-State	-19	-20
Public Disclosure Commission         General Fund-State         162         162           Public Employment Relations Comm         General Fund-State         -10         -10           Personnel Svc Acct-State         -8         -8         -8           Higher Ed Pers Svcs-State         -2         -1           Public Schools         General Fund-State         -172         -176           Puget Sound Partnership         General Fund-State         -12         -12           General Fund-State         -12         -12         -12           Aquatic Lands Acct-State         -1         -1         -1           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -1         -1         -1           State Davic Ond Marchall         Invest Bd Expense Ac-State         -7		Perf Audits of Govt-State	-3	-3
Public Employment Relations Comm         General Fund-State         -10         -10           Public Schools         Personnel Svc Acct-State         -8         -8           Public Schools         General Fund-State         -17         -176           Puget Sound Partnership         General Fund-State         -12         -12           Puget Sound Partnership         General Fund-State         -12         -12           Aquatic Lands Acct-State         -1         -1           Aquatic Lands Acct-State         -1         -1           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -7         -7         -7           Rec and Conservation Commission         General Fund-State         -12         -125         -125         -125         -124         -125         -125         -126	Office of the State Treasurer	Treasurer's Service-State	-27	-29
Personnel Svc Acct-State 8.8 -8.8 Higher Ed Pers Svcs-State 9.2 -1.1 Public Schools General Fund-State 1.72 -1.76 Puget Sound Partnership General Fund-State 1.72 -1.76 Puget Sound Partnership General Fund-State 1.5 -1.2 -1.2 General Fund-State 1.5 -1.2 -1.2 General Fund-State 1.5 -1.2 -1.2 General Fund-State 1.1 -1.0 General Fund-State 1.2 -1.2 General Fund-State 1.2 General Fund-State 1.2 General Fund-State 1.2 General Fund-State 1.3 General Fund	Public Disclosure Commission	General Fund-State	162	162
Public SchoolsHigher Ed Pers Svcs-State-2-1Puget Sound PartnershipGeneral Fund-State-172-176Puget Sound PartnershipGeneral Fund-State-12-12General Fund-Federal-5-4Aquatic Lands Acct-State-1-1Rec and Conservation Funding BoardGeneral Fund-State-7-7Recreation Resources-State-11-10SenateGeneral Fund-State-12-12State Board of AccountancyCPA Account-State66-66State Conservation CommissionGeneral Fund-State-6-6State Investment BoardInvest Bd Expense Ac-State-39-43State Law LibraryGeneral Fund-State-7-6State Lottery CommissionLottery Admin Acct-State-31-32State Lottery CommissionLottery Admin Acct-State-31-32State Darks and Recreation CommParks Renewal Acct-State-31-32State School for the BlindGeneral Fund-State-45-46Statue Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23Supreme CourtGeneral Fund-State-26-26Supreme CourtGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-17-174Utilities and Transportation CommGeneral Fund-State-17-174Utilities and Transportation CommGeneral Fund-Local-5	Public Employment Relations Comm	General Fund-State	-10	-10
Public Schools         General Fund-State         -172         -176           Puget Sound Partnership         General Fund-State         -12         -12           General Fund-Federal         -5         -4           Aquatic Lands Acct-State         -1         -1           Rec and Conservation Funding Board         General Fund-State         -7         -7           Rec and Conservation Funding Board         General Fund-State         -11         -10           Senate         General Fund-State         -11         -10           Senate         General Fund-State         -12         -12           State Board of Accountancy         CPA Account-State         66         66           State Conservation Commission         General Fund-State         -9         -9           State I Law Library         General Fund-State         -9         -9           State Law Library         General Fund-State         -9         -9           State Law Library         General Fund-State         -7         -6           State Law Commission         Lottery Admin Acct-State         -31         -32           State Law Library         General Fund-State         -6         -4           State School for the Blind         General Fund-State		Personnel Svc Acct-State	-8	-8
Puget Sound Partnership         General Fund-State         -12         -12           General Fund-Federal         -5         -4           Aquatic Lands Acct-State         -1         -1           State Toxics Control-State         -1         -1           Rec and Conservation Funding Board         General Fund-State         -7         -7           Senate         General Fund-State         -11         -10           Senate         General Fund-State         -67         -66           State Board of Accountancy         CPA Account-State         -67         -66           State Conservation Commission         General Fund-State         -9         -9           State Investment Board         Invest Bd Expense Ac-State         -39         -43           State Law Library         General Fund-State         -7         -6           State Day Commission         Lottery Admin Acct-State         -31         -326           State Parks and Recreation Comm         Parks Renewal Acct-State         -31         -326           State Parks and Recreation Comm         Parks Renewal Acct-State         -31         -326           State School for the Blind         General Fund-State         -17         -18           Student Achievement Council         Gene		Higher Ed Pers Svcs-State	-2	-1
General Fund-Federal   -5	Public Schools	General Fund-State	-172	-176
Aquatic Lands Acct-State State Toxics Control-State Rec and Conservation Funding Board General Fund-State Recreation Resources-State Fund-State	Puget Sound Partnership	General Fund-State	-12	-12
Rec and Conservation Funding BoardState Toxics Control-State-1Recreation Resources-State-7-7Recreation Resources-State-11-10SenateGeneral Fund-State-124-125State Board of AccountancyCPA Account-State6766State Conservation CommissionGeneral Fund-State-9-9State Investment BoardInvest Bd Expense Ac-State-39-43State Law LibraryGeneral Fund-State-7-65State Law LibraryGeneral Fund-State-61-65State Parks and Recreation CommParks Renewal Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-17-18Supreme CourtGeneral Fund-State-20-23The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-17-174Utilities and Transportation CommGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-State-15-65Public Srvc Reviv-State-5-6-65Pipeline Safety-State-5-6-65WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-6-6		General Fund-Federal	-5	-4
Rec and Conservation Funding BoardGeneral Fund-State-7-7Recreation Resources-State-11-10SenateGeneral Fund-State-124-125State Board of AccountancyCPA Account-State6766State Conservation CommissionGeneral Fund-State-9-9State Investment BoardInvest Bd Expense Ac-State-39-43State Law LibraryGeneral Fund-State-7-6State Lottery CommissionLottery Admin Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-17-18Supreme CourtGeneral Fund-State-20-23Supreme CourtGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-17-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insur-State-6-6		Aquatic Lands Acct-State	-1	
Senate         General Fund-State         -11         -10           Senate         General Fund-State         -124         -125           State Board of Accountancy         CPA Account-State         67         66           State Conservation Commission         General Fund-State         -9         -9           State Investment Board         Invest Bd Expense Ac-State         -39         -43           State Law Library         General Fund-State         -7         -6           State Lottery Commission         Lottery Admin Acct-State         -61         -65           State Parks and Recreation Comm         Parks Renewal Acct-State         -313         -326           State School for the Blind         General Fund-State         -45         -46           Statute Law Committee         General Fund-State         -17         -18           Statude Achievement Council         General Fund-State         -17         -18           Student Achievement Council         General Fund-State         -20         -23           Supreme Court         General Fund-State         -24         -5           Supreme Court         General Fund-State         -26         -26           University of Washington         General Fund-State         -17         -17		State Toxics Control-State		-1
Senate         General Fund-State         -124         -125           State Board of Accountancy         CPA Account-State         67         66           State Conservation Commission         General Fund-State         -9         -9           State Investment Board         Invest Bd Expense Ac-State         -39         -43           State Law Library         General Fund-State         -7         -6           State Lottery Commission         Lottery Admin Acct-State         -61         -65           State Parks and Recreation Comm         Parks Renewal Acct-State         -313         -326           State School for the Blind         General Fund-State         -45         -46           Statue Law Committee         General Fund-State         -17         -18           Student Achievement Council         General Fund-State         -20         -23           Student Achievement Council         General Fund-State         -20         -23           Supreme Court         General Fund-State         -26         -26           University of Washington         General Fund-State         -26         -26           University of Washington         General Fund-Local         -5         -6           Public Srvc Revlv-State         -62         -65	Rec and Conservation Funding Board	General Fund-State	-7	-7
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State Conservation CommissionGeneral Fund-State-9-9State Investment BoardInvest Bd Expense Ac-State-39-43State Law LibraryGeneral Fund-State-7-6State Lottery CommissionLottery Admin Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revly-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	Senate	General Fund-State	-124	-125
State Investment BoardInvest Bd Expense Ac-State-39-43State Law LibraryGeneral Fund-State-7-6State Lottery CommissionLottery Admin Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc RevIv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State Board of Accountancy	CPA Account-State	67	66
State Law LibraryGeneral Fund-State-7-6State Lottery CommissionLottery Admin Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State Conservation Commission	General Fund-State	-9	-9
State Lottery CommissionLottery Admin Acct-State-61-65State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State Investment Board	Invest Bd Expense Ac-State	-39	-43
State Parks and Recreation CommParks Renewal Acct-State-313-326State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State Law Library	General Fund-State	-7	-6
State School for the BlindGeneral Fund-State-45-46Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State Lottery Commission	Lottery Admin Acct-State	-61	-65
Statute Law CommitteeGeneral Fund-State-17-18Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State Parks and Recreation Comm	Parks Renewal Acct-State	-313	-326
Student Achievement CouncilGeneral Fund-State-20-23General Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	State School for the Blind	General Fund-State	-45	-46
Supreme CourtGeneral Fund-Federal-4-5Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	Statute Law Committee	General Fund-State	-17	-18
Supreme CourtGeneral Fund-State-28-29The Evergreen State CollegeGeneral Fund-State-26-26University of WashingtonGeneral Fund-State-175-174Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	Student Achievement Council	General Fund-State	-20	-23
The Evergreen State College General Fund-State -26 University of Washington General Fund-State -175 Utilities and Transportation Comm General Fund-Local -5 Public Srvc Revlv-State -62 Pipeline Safety-State -5 WA Pollution Liab Insurance Program Pollution Liab Insur-State -6		General Fund-Federal	-4	-5
University of Washington General Fund-State -175 -174 Utilities and Transportation Comm General Fund-Local -5 -66 Public Srvc Revlv-State -62 -65 Pipeline Safety-State -5 -7 WA Pollution Liab Insurance Program Pollution Liab Insur-State -6	Supreme Court	General Fund-State	-28	-29
Utilities and Transportation CommGeneral Fund-Local-5-6Public Srvc Revlv-State-62-65Pipeline Safety-State-5-7WA Pollution Liab Insurance ProgramPollution Liab Insur-State-6-5	The Evergreen State College	General Fund-State	-26	-26
Public Srvc Revlv-State -62 -65 Pipeline Safety-State -5 -7 WA Pollution Liab Insurance Program Pollution Liab Insur-State -6 -5	University of Washington	General Fund-State	-175	-174
Pipeline Safety-State -5 -7 WA Pollution Liab Insurance Program Pollution Liab Insur-State -6 -5	_	General Fund-Local	-5	-6
WA Pollution Liab Insurance Program Pollution Liab Insur-State -6 -5		Public Srvc Revlv-State	-62	-65
		Pipeline Safety-State	-5	-7
WA State Comm on Hispanic Affairs General Fund-State 12 13	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-6	-5
	WA State Comm on Hispanic Affairs	General Fund-State	12	13

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Entity	Fund	FY 2020	FY 2021
WA State Health Care Authority	General Fund-State	-216	-222
	General Fund-Federal	-295	-299
	St Hlth Care Admn Ac-State	-57	-60
	School Employees' In-State	-15	-17
Washington State Arts Commission	General Fund-State	71	71
Washington State Historical Society	General Fund-State	193	194
Washington State Patrol	General Fund-State	-213	-221
Washington State University	General Fund-State	-71	-69
Western Washington University	General Fund-State	-40	-39
Workforce Trng & Educ Coord Board	General Fund-State	-6	-6
	General Fund-Federal	-5	-6
Totals By Fund			
	General Fund-State	-13,676	-13,992
	General Fund-Federal	-3,123	-3,213
	General Fund-Local	-265	-280
	Other Funds	-5,260	-5,468
	Total	-22,324	-22,953