

**2019-21 Omnibus Operating Budget**  
**Self-Insurance Liability Premium**  
**LEAP Omnibus Document 92X - 2019**  
**March 25, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
Administrative Office of the Courts	General Fund-State	6	6
African-American Affairs Comm	General Fund-State	1	
Archaeology & Historic Preservation	General Fund-State	3	3
Asian-Pacific-American Affrs	General Fund-State	1	
Board for Volunteer Firefighters	Volun Firefighters-State	1	
Board of Tax Appeals	General Fund-State	8	7
Caseload Forecast Council	General Fund-State	1	
Central Washington University	General Fund-State	49	49
Childhood Deafness & Hearing Loss	General Fund-State	30	30
Children, Youth, and Families	General Fund-State	6,779	6,778
	General Fund-Federal	3,650	3,649
Columbia River Gorge Commission	General Fund-State	1	
Comm Salaries for Elected Officials	General Fund-State	1	
Commission on Judicial Conduct	General Fund-State	1	
Community/Technical College System	General Fund-State	508	508
Consolidated Technology Services	CTS Revolving Acct-State	1	1
Court of Appeals	General Fund-State	2	2
Criminal Justice Training Comm	General Fund-State	16	16
Department of Commerce	General Fund-State	2	1
	General Fund-Federal	1	1
	General Fund-Local	1	
	Wa Housing Trust Acct-State	1	
Department of Corrections	General Fund-State	3,636	3,636
Department of Ecology	General Fund-State	11	12
	Reclamation Acct-State	1	1
	Flood Control Assist-State	1	
	Waste Reduct/Recycle-State	2	3
	Worker & Comm Right-State	1	
	State Toxics Control-State	43	43
	Local Toxics Control-State	1	1
	Water Quality Permit-State	13	13
	Underground Storage-State	2	1
	Biosolids Prmt Acct-State		1
	Environ Legacy Stwd-State	8	8
	Hazardous Waste-State	2	2
	Radioactive Mixed-State	6	5
	Air Poll Contr Acct-State	1	1
	Oil Spill Prevn Acct-State	2	3
	Air Oper Permit Acct-State	1	1
	Water Poll Ctrl Adm-State	1	1
Department of Health	General Fund-State		1
	General Fund-Federal	1	2
	General Fund-Local		1
	Health Prfessns Acct-State	1	1
Department of Labor and Industries	Accident Account-State	156	157

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Department of Natural Resources	Medical Aid Account-State	156	157
	General Fund-State	176	175
	Forest Development-State	145	146
	ORV/NonHiwy Veh Acct-State	19	20
	Surveys & Maps Acct-State	7	7
	Aquatic Lands Acct-State	37	37
	Res Mgmt Cost Acct-State	362	363
	Surface Mining Recl-State	12	12
	Disaster Response-State	14	15
	Forest & Fish Suppt-State	3	3
	Aquatic Land Dredged-State	1	1
	State Toxics Control-State	33	32
	Forest Practices App-State	7	6
	Air Poll Contr Acct-State	1	1
	NOVA Program Account-State	2	2
	Derelict Vessel Rmv-State	1	1
	Department of Revenue	Agric College Trst-State	9
General Fund-State		45	45
Timber Tax Distr Act-State		2	1
Department of Veterans' Affairs	Business License-State	2	3
	General Fund-State	1	
Dept of Fish and Wildlife	General Fund-State	67	67
	General Fund-Federal	99	99
	General Fund-Local	53	54
	State Wildlife Acct-State	102	102
Dept of Services for the Blind	General Fund-State	3	2
Dept of Social and Health Services	General Fund-State	1,787	1,786
	General Fund-Federal	492	492
East Wash State Historical Society	General Fund-State	1	1
Eastern Washington University	General Fund-State	40	40
Economic & Revenue Forecast Council	General Fund-State	1	
Employment Security Department	General Fund-Federal	5	5
	General Fund-Local	1	1
	Unemploy Comp Admin-Federal	25	26
	Admin Contingen Acct-State		1
	Employment Service-State	3	3
	Fam Med Lv Insurance-State	2	3
	General Fund-State	1	
Environ & Land Use Hearings Office	Death Investigations-State	1	
Governor's Office of Indian Affairs	General Fund-State	1	
House of Representatives	General Fund-State	7	8
Human Rights Commission	General Fund-State	15	15
Joint Legislative Systems Comm	General Fund-State	1	2
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	
LEAP Committee	Perf Audits of Govt-State	1	

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Liquor and Cannabis Board	General Fund-State	2	2
	Dedicated Marijuana-State	45	45
	Liquor Revolving Acc-State	149	150
Military Department	General Fund-State	45	46
Minority & Women's Business Enterp	Minority & Business-State	64	63
Office of Administrative Hearings	Admin Hearings Revol-State	11	11
Office of Civil Legal Aid	General Fund-State	1	
Office of Financial Management	General Fund-State		1
	OFM Central Services-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	57	57
Office of Legislative Support Svcs	General Fund-State	1	
Office of Public Defense	Judicial Stabil Trst-State	1	
Office of the Attorney General	General Fund-State	11	10
	Public Srvc Revlv-State	1	1
	Motor Vehcle Arbitrn-State	1	
	Legal Serv Rev Acct-State	103	102
Office of the Governor	General Fund-State	7	8
Office of the Lieutenant Governor	General Fund-State	2	2
Office of the State Actuary	Retirmnt Sys Expense-State	1	
Office of the State Auditor	Auditing Svcs Revolv-State	2	2
	Perf Audits of Govt-State	1	
Office of the State Treasurer	Treasurer's Service-State	56	57
Public Disclosure Commission	General Fund-State	55	54
Public Schools	General Fund-State	5	6
Rec and Conservation Funding Board	General Fund-State	2	2
	Recreation Resources-State	3	4
Senate	General Fund-State	39	38
State Board of Accountancy	CPA Account-State	1	
State Conservation Commission	General Fund-State	1	
State Investment Board	Invest Bd Expense Ac-State	1	
State Law Library	General Fund-State	1	
State Lottery Commission	Lottery Admin Acct-State	2	2
State Parks and Recreation Comm	Parks Renewal Acct-State	77	77
State School for the Blind	General Fund-State	18	18
Student Achievement Council	General Fund-State	1	2
	General Fund-Federal	1	
Supreme Court	General Fund-State	10	11
The Evergreen State College	General Fund-State	20	21
Utilities and Transportation Comm	Public Srvc Revlv-State	3	3
	Pipeline Safety-State	1	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
WA State Comm on Hispanic Affairs	General Fund-State		1
WA State Health Care Authority	General Fund-State	3	3
	General Fund-Federal	4	5
	St Hlth Care Admn Ac-State	1	1

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Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	
Washington State Patrol	General Fund-State	303	302
Washington State University	General Fund-State	85	85
Western Washington University	General Fund-State	10	10
<b>Totals By Fund</b>			
	General Fund-State	13,826	13,812
	General Fund-Federal	4,253	4,253
	General Fund-Local	55	56
	Other Funds	1,776	1,769
	Total	19,910	19,890