

2019-21 Omnibus Operating Budget
Adjust Compensation Double Count
LEAP Omnibus Document 9B0H - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Community/Technical College System	General Fund-State	-10,824	-21,232	-32,056
	Education Legacy T A-State	-80	-157	-237
Totals By Fund				
	General Fund-State	-10,824	-21,232	-32,056
	Other Funds	-80	-157	-237
	Total	-10,904	-21,389	-32,293