## 2019-21 Omnibus Operating Budget Adjust Compensation Double Count LEAP Omnibus Document 9B - 2019 March 22, 2019

(Dollars In Thousands)

| Entity                            | Fund               | FY 2020 | FY 2021 | Total |
|-----------------------------------|--------------------|---------|---------|-------|
| Childhood Deafness & Hearing Loss | General Fund-State | -67     | -132    | -199  |
| State School for the Blind        | General Fund-State | -37     | -72     | -109  |
| Totals By Fund                    |                    |         |         |       |
|                                   | General Fund-State | -104    | -204    | -308  |
|                                   | Total              | -104    | -204    | -308  |