

2019-21 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document G09 - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total	
Bd of Industrial Insurance Appeals	Accident Account-State	109	193	302	
	Medical Aid Account-State	109	193	302	
Childhood Deafness & Hearing Loss Children, Youth, and Families	General Fund-State	249	442	691	
	General Fund-State	13,919	21,984	35,903	
	General Fund-Federal	6	12	18	
	Education Legacy T A-State	13	22	35	
	Home Visiting Svcs-State	9	17	26	
	Home Visiting Svcs-Federal	17	32	49	
Criminal Justice Training Comm	General Fund-State	201	277	478	
	General Fund-Local	5	6	11	
Department of Agriculture	General Fund-State	21	42	63	
	General Fund-Federal	4	8	12	
	Aquatic Lands Acct-State	1	1	2	
Department of Commerce	General Fund-State	227	400	627	
	General Fund-Federal	160	323	483	
	General Fund-Local	49	94	143	
	Public Works Assist-State	59	107	166	
	Liquor Excise-State	6	12	18	
	Home Security Fund-State	29	50	79	
	Affordable Housing-State	5	9	14	
	SW Tourism Marketing-State	1	3	4	
	Comm Economic Devel-State	1	3	4	
	Wa Housing Trust Acc-State	41	84	125	
	Pub Facil Const Loan-State	6	11	17	
	Department of Corrections	General Fund-State	5,129	8,241	13,370
	Department of Ecology	General Fund-State	531	925	1,456
		General Fund-Federal	769	1,285	2,054
General Fund-Local		17	30	47	
Reclamation Acct-State		45	76	121	
Flood Control Assist-State		27	40	67	
Waste Reduct/Recycle-State		64	111	175	
Improv-Water Supply-State		5	8	13	
Aq Algae Ctrl Acct-State		2	3	5	
Wood Stove Education-State		3	6	9	
Worker & Comm Right-State		27	42	69	
State Toxics Control-State		1,907	3,254	5,161	
Local Toxics Control-State		67	108	175	
Water Quality Permit-State		619	1,047	1,666	
Underground Storage-State		65	104	169	
Biosolids Prmt Acct-State		35	58	93	
Environ Legacy Stwd-State		491	799	1,290	
Hazardous Waste-State		114	188	302	
Radioactive Mixed-State		188	367	555	
Air Poll Contr Acct-State		63	111	174	
Oil Spill Prevn Acct-State		153	244	397	

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	Air Oper Permit Acct-State	35	69	104
	Fresh Water Aquatic-State	9	17	26
	Water Poll Ctrl Adm-State	55	93	148
Department of Health	General Fund-State	915	1,483	2,398
	General Fund-Federal	1,860	3,212	5,072
	General Fund-Local	661	1,112	1,773
	Hospital Data Collec-State	3	5	8
	Health Pffessns Acct-State	1,274	2,346	3,620
	Aquatic Lands Acct-State	2	4	6
	Emer Med/Trauma Care-State	5	9	14
	Safe Drink Wtr Acct-State	77	131	208
	Drinking Water Assis-Federal	217	357	574
	Water Works Op Cert-State	10	20	30
	Drinking Water Asst-State	1	2	3
	Site Closure Account-State	1	2	3
	Biotoxin Account-State	25	41	66
	State Toxics Control-State	34	68	102
	Medicaid Fraud Pnlty-State	5	10	15
	Med Test Site Licen-State	23	36	59
	Youth Tobacco/Vapor-State	3	5	8
	Dedicated Marijuana-State	14	29	43
	Public Health Supp-Local	13	26	39
	Accident Account-State	3	5	8
	Medical Aid Account-State		1	
Department of Labor and Industries	General Fund-State	96	174	270
	Asbestos Account-State	5	10	15
	Electrical License-State	103	176	279
	Worker & Comm Right-State	16	33	49
	Constr Regis Inspect-State	465	589	1,054
	Public Works Admin-State	88	158	246
	Mfr Home Install/Trn-State	2	4	6
	Accident Account-State	4,232	7,421	11,653
	Medical Aid Account-State	4,144	7,461	11,605
	Plumbing Certificate-State	7	13	20
	Pressure Systems Saf-State	46	88	134
Department of Licensing	General Fund-State	26	45	71
	Architects' License-State	14	22	36
	Profess Engineers'-State	45	78	123
	Real Estate Cmsn-State	151	267	418
	Uniform Commer Code-State	25	40	65
	Real Est App C Acct-State	20	35	55
	Business Professions-State	258	433	691
Department of Natural Resources	General Fund-State	361	590	951
	General Fund-Federal	63	105	168
	General Fund-Local	3	6	9

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	Forest Development-State	228	382	610
	ORV/NonHiwy Veh Acct-State	36	59	95
	Surveys & Maps Acct-State	7	14	21
	Aquatic Lands Acct-State	55	86	141
	Res Mgmt Cost Acct-State	632	1,042	1,674
	Surface Mining Recl-State	23	44	67
	Forest & Fish Suppt-State	17	24	41
	Forest Practices App-State	10	17	27
	Air Poll Contr Acct-State	4	6	10
	NOVA Program Account-State	5	9	14
	Derelict Vessel Rmv-State	9	15	24
	Agric College Trst-State	15	24	39
Department of Veterans' Affairs	General Fund-State	529	721	1,250
	General Fund-Federal	1,977	2,583	4,560
	General Fund-Local	570	745	1,315
Dept of Fish and Wildlife	General Fund-State	55	97	152
	General Fund-Federal	273	453	726
	General Fund-Local	305	527	832
	Aquatic Lands Acct-State	1	2	3
	State Wildlife Acct-State	172	299	471
Dept of Services for the Blind	General Fund-State	411	612	1,023
Dept of Social and Health Services	General Fund-State	45,147	57,999	103,146
	General Fund-Federal	21,160	27,792	48,952
Employment Security Department	General Fund-Federal	533	971	1,504
	General Fund-Local	191	357	548
	Unemploy Comp Admin-Federal	2,955	5,343	8,298
	Admin Contingen Acct-State	19	30	49
	Employment Service-State	269	486	755
	Fam Med Lv Insurance-State	487	730	1,217
Human Rights Commission	General Fund-State	19	34	53
	General Fund-Federal	32	55	87
Liquor and Cannabis Board	General Fund-State	12	25	37
	Dedicated Marijuana-State	89	169	258
	Liquor Revolving Acc-State	246	439	685
Military Department	General Fund-State	169	313	482
	General Fund-Federal	200	369	569
	Enhanced 911 Account-State	47	85	132
	Disaster Response-State	70	136	206
	Disaster Response-Federal	8	15	23
	Worker & Comm Right-State	53	95	148
Minority & Women's Business Enterp	Minority & Business-State	73	104	177
Office of Insurance Commissioner	General Fund-Federal	9	18	27
	Insurance Comm Regul-State	614	1,048	1,662
Office of the Secretary of State	General Fund-State	68	123	191
	Public Records Effic-State	49	85	134

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Rec and Conservation Funding Board	Local Gov Archives-State	64	106	170	
	General Fund-Federal	19	36	55	
	Aquatic Lands Acct-State	1	3	4	
	Recreation Resources-State	60	119	179	
	NOVA Program Account-State	6	11	17	
State Lottery Commission	Lottery Admin Acct-State	105	176	281	
State Parks and Recreation Comm	General Fund-State	275	506	781	
	General Fund-Federal	15	30	45	
	Winter Recreation-State	3	6	9	
	ORV/NonHiwy Veh Acct-State	2	4	6	
	Snowmobile Account-State	4	7	11	
	Parks Renewal Acct-State	1,068	1,965	3,033	
	State School for the Blind	General Fund-State	119	212	331
	Utilities and Transportation Comm	General Fund-Local	18	32	50
Public Srvc Revlv-State		283	544	827	
Pipeline Safety-State		16	32	48	
Pipeline Safety-Federal		20	40	60	
WA State Health Care Authority		General Fund-State	545	983	1,528
	General Fund-Federal	1,059	1,883	2,942	
	Crim Justice Treatmt-State	2	4	6	
	Problem Gambling Acc-State	2	4	6	
	Medicaid Fraud Pnlty-State	20	38	58	
	St Hlth Care Admn Ac-State	102	180	282	
	School Employees' In-State	9	15	24	
	Washington State Arts Commission	General Fund-State	10	17	27
		General Fund-Federal	3	5	8
	Washington State Patrol	General Fund-State	737	1,250	1,987
General Fund-Federal		117	152	269	
General Fund-Local		2	2	4	
Death Investigations-State		159	230	389	
Cnty Criminal Justic-State		73	121	194	
Munic Criminal Justi-State		33	55	88	
Fire Serv Trng Acct-State		31	51	82	
State Toxics Control-State		14	18	32	
Fngprnt ID Account-State		95	186	281	
Workforce Trng & Educ Coord Board		General Fund-State	26	44	70
		General Fund-Federal	32	61	93
Totals By Fund					
	General Fund-State	69,797	97,539	167,336	
	General Fund-Federal	28,291	39,353	67,644	
	General Fund-Local	1,821	2,911	4,732	
	Other Funds	24,076	42,110	66,186	
	Total	123,985	181,913	305,898	