

**2019-21 Omnibus Operating Budget**  
**WFSE Community College Coalition**  
**LEAP Omnibus Document G40 - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Community/Technical College System	General Fund-State	3,550	5,569	9,119
	Education Legacy T A-State	144	265	409
<b>Totals By Fund</b>				
	General Fund-State	3,550	5,569	9,119
	Other Funds	144	265	409
	<b>Total</b>	<b>3,694</b>	<b>5,834</b>	<b>9,528</b>