

2019-21 Omnibus Operating Budget
Medicare-Eligible Retiree Subsidy
LEAP Omnibus Document G6MR - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Administrative Office of the Courts	General Fund-State	3	14	17
	Judicial Info System-State	2	9	11
Archaeology & Historic Preservation	General Fund-State	0	1	1
Bd of Industrial Insurance Appeals	Accident Account-State	1	5	6
	Medical Aid Account-State	1	5	6
Board of Tax Appeals	General Fund-State	0	1	1
Caseload Forecast Council	General Fund-State	0	1	1
Central Washington University	General Fund-State	7	38	45
Childhood Deafness & Hearing Loss	General Fund-State	2	10	12
Children, Youth, and Families	General Fund-State	51	246	297
Commission on Judicial Conduct	General Fund-State	0	1	1
Community/Technical College System	General Fund-State	133	655	788
	Education Legacy T A-State	2	8	10
Consolidated Technology Services	CTS Revolving Acct-State	1	2	3
Court of Appeals	General Fund-State	2	8	10
Criminal Justice Training Comm	General Fund-State	1	3	4
Department of Agriculture	General Fund-State	2	7	9
	General Fund-Federal	0	2	2
	State Toxics Control-State	0	2	2
	General Fund-State	2	10	12
Department of Commerce	General Fund-Federal	1	5	6
	General Fund-Local	0	1	1
	Public Works Assist-State	0	2	2
	Home Security Fund-State	0	1	1
	Wa Housing Trust Acc-State	0	1	1
	General Fund-State	101	505	606
Department of Ecology	General Fund-State	2	9	11
	General Fund-Federal	2	13	15
	General Fund-Local	0	1	1
	Reclamation Acct-State	0	1	1
	Waste Reduct/Recycle-State	0	2	2
	State Toxics Control-State	8	38	46
	Local Toxics Control-State	0	1	1
	Water Quality Permit-State	2	11	13
	Underground Storage-State	0	1	1
	Biosolids Prmt Acct-State	0	1	1
	Environ Legacy Stwd-State	1	7	8
	Hazardous Waste-State	0	1	1
	Radioactive Mixed-State	1	5	6
	Air Poll Contr Acct-State	0	1	1
	Oil Spill Pevn Acct-State	0	1	1
	Air Oper Permit Acct-State	0	1	1
	Water Poll Ctrl Adm-State	0	1	1
Department of Health	General Fund-State	4	17	21
	General Fund-Federal	8	37	45

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	General Fund-Local	3	14	17
	Health Prfessns Acct-State	6	32	38
	Safe Drink Wtr Acct-State	0	1	1
	Drinking Water Assis-Federal	1	4	5
	State Toxics Control-State	0	1	1
Department of Labor and Industries	General Fund-State	1	2	3
	Electrical License-State	2	11	13
	Constr Regis Inspect-State	1	5	6
	Public Works Admin-State	0	2	2
	Accident Account-State	16	79	95
	Medical Aid Account-State	16	82	98
	Plumbing Certificate-State	0	1	1
	Pressure Systems Saf-State	0	1	1
Department of Licensing	General Fund-State	0	1	1
	Profess Engineers'-State	0	1	1
	Real Estate Cmsn-State	1	4	5
	Real Est App C Acct-State	0	1	1
	Business Professions-State	1	5	6
Department of Natural Resources	General Fund-State	3	14	17
	General Fund-Federal	0	2	2
	Forest Development-State	2	10	12
	ORV/NonHiwy Veh Acct-State	0	1	1
	Surveys & Maps Acct-State	0	1	1
	Aquatic Lands Acct-State	0	3	3
	Res Mgmt Cost Acct-State	6	26	32
	Surface Mining Recl-State	0	1	1
	Agric College Trst-State	0	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	3	14	17
Department of Revenue	General Fund-State	14	71	85
	Timber Tax Distr Act-State	0	1	1
	Business License-State	1	4	5
Department of Veterans' Affairs	General Fund-State	2	13	15
	General Fund-Federal	7	33	40
	General Fund-Local	2	10	12
Dept of Fish and Wildlife	General Fund-State	6	32	38
	General Fund-Federal	7	35	42
	General Fund-Local	4	20	24
	Aquatic Lands Acct-State	1	2	3
	Recreatnl Fish Enhan-State	0	1	1
	Warm Water Game Fish-State	0	1	1
	State Wildlife Acct-State	5	28	33
	Special Wildlife-Local	0	1	1
	Environ Legacy Stwd-State	0	1	1
Dept of Services for the Blind	General Fund-State	1	6	7
Dept of Social and Health Services	General Fund-State	129	636	765

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	General Fund-Federal	59	292	351
East Wash State Historical Society	General Fund-State	0	1	1
Eastern Washington University	General Fund-State	6	28	34
Employment Security Department	General Fund-Federal	3	13	16
	General Fund-Local	1	5	6
	Unemploy Comp Admin-Federal	13	68	81
	Employment Service-State	1	8	9
	Fam Med Lv Insurance-State	1	6	7
Environ & Land Use Hearings Office	General Fund-State	0	1	1
House of Representatives	General Fund-State	4	20	24
Human Rights Commission	General Fund-State	0	1	1
	General Fund-Federal	0	1	1
Joint Legislative Systems Comm	General Fund-State	1	4	5
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	0	1	1
LEAP Committee	Perf Audits of Govt-State	0	1	1
Liquor and Cannabis Board	General Fund-Federal	0	1	1
	Dedicated Marijuana-State	1	5	6
	Liquor Revolving Acc-State	4	17	21
Military Department	General Fund-State	2	9	11
	General Fund-Federal	2	9	11
	Enhanced 911 Account-State	0	1	1
	Disaster Response-State	0	1	1
	Worker & Comm Right-State	0	1	1
Minority & Women's Business Enterp	Minority & Business-State	0	2	2
Office of Administrative Hearings	Admin Hearings Revol-State	1	6	7
Office of Financial Management	General Fund-State	1	5	6
	General Fund-Federal	0	1	1
	Personnel Svc Acct-State	1	2	3
Office of Insurance Commissioner	Insurance Comm Regul-State	3	14	17
Office of Legislative Support Svcs	General Fund-State	1	3	4
Office of Public Defense	General Fund-State	0	1	1
Office of the Attorney General	General Fund-State	2	10	12
	Public Srvc Revlv-State	0	1	1
	Medicaid Fraud Pnlty-State	1	3	4
	Legal Serv Rev Acct-State	14	71	85
Office of the Governor	General Fund-State	1	4	5
Office of the Lieutenant Governor	General Fund-State	0	1	1
Office of the Secretary of State	General Fund-State	2	6	8
	General Fund-Federal	0	1	1
	Public Records Effic-State	0	1	1
	WA St Heritage Ctr-State	1	3	4
	Local Gov Archives-State	0	1	1
Office of the State Actuary	Retirmnt Sys Expense-State	0	1	1
Office of the State Auditor	Auditing Svcs Revolv-State	1	4	5
	Perf Audits of Govt-State	0	1	1

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Office of the State Treasurer	Treasurer's Service-State	1	4	5
Public Disclosure Commission	General Fund-State	0	2	2
Public Employment Relations Comm	General Fund-State	0	1	1
	Personnel Svc Acct-State	0	1	1
Public Schools	General Fund-State	3	15	18
	General Fund-Federal	1	7	8
Puget Sound Partnership	General Fund-State	0	1	1
	General Fund-Federal	0	1	1
Rec and Conservation Funding Board	General Fund-Federal	0	1	1
	Recreation Resources-State	0	2	2
Senate	General Fund-State	4	21	25
State Board of Accountancy	CPA Account-State	0	1	1
State Conservation Commission	General Fund-State	0	1	1
State Investment Board	Invest Bd Expense Ac-State	1	6	7
State Law Library	General Fund-State	0	1	1
State Lottery Commission	Lottery Admin Acct-State	1	8	9
State Parks and Recreation Comm	General Fund-State	1	7	8
	General Fund-Federal	0	1	1
	Parks Renewal Acct-State	6	29	35
State School for the Blind	General Fund-State	1	5	6
Statute Law Committee	General Fund-State	1	3	4
Student Achievement Council	General Fund-State	1	3	4
	General Fund-Federal	0	1	1
Supreme Court	General Fund-State	1	4	5
The Evergreen State College	General Fund-State	3	15	18
University of Washington	General Fund-State	25	119	144
	Aquatic Lands Acct-State	0	1	1
	Education Legacy T A-State	1	2	3
	Accident Account-State	0	1	1
	Medical Aid Account-State	0	2	2
Utilities and Transportation Comm	General Fund-Local	0	2	2
	Public Srvc Revlv-State	2	9	11
	Pipeline Safety-Federal	0	1	1
WA State Health Care Authority	General Fund-State	6	31	37
	General Fund-Federal	9	42	51
	Medicaid Fraud Pnlty-State	0	2	2
	St Hlth Care Admn Ac-State	1	5	6
	School Employees' In-State	1	3	4
Washington State Arts Commission	General Fund-State	0	1	1
Washington State Historical Society	General Fund-State	0	1	1
Washington State Patrol	General Fund-State	4	20	24
	General Fund-Federal	0	1	1
	Death Investigations-State	0	1	1
	Cnty Criminal Justic-State	0	1	1
	Munic Criminal Justi-State	0	1	1

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	Fire Serv Trng Acct-State	0	2	2
	Fngprnt ID Account-State	1	3	4
Washington State University	General Fund-State	25	118	143
Western Washington University	General Fund-State	10	46	56
Workforce Trng & Educ Coord Board	General Fund-State	0	1	1
	General Fund-Federal	0	2	2
Totals By Fund				
	General Fund-State	571	2,811	3,382
	General Fund-Federal	99	501	600
	General Fund-Local	10	53	63
	Other Funds	138	737	875
	Total	818	4,102	4,920