

2019-21 Omnibus Operating Budget
Assoc of Fish & Wild Prof Agreement
LEAP Omnibus Document G99 - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Dept of Fish and Wildlife	General Fund-State	839	1,570	2,409
	General Fund-Federal	829	1,547	2,376
	General Fund-Local	383	713	1,096
	Aquatic Lands Acct-State	61	117	178
	Recreatnl Fish Enhan-State	2	4	6
	Warm Water Game Fish-State	26	51	77
	State Wildlife Acct-State	490	927	1,417
	Special Wildlife-Federal	3	5	8
	Special Wildlife-Local	17	33	50
	Environ Legacy Stwd-State	27	51	78
	Oil Spill Prevn Acct-State	18	30	48
Totals By Fund				
	General Fund-State	839	1,570	2,409
	General Fund-Federal	829	1,547	2,376
	General Fund-Local	383	713	1,096
	Other Funds	644	1,218	1,862
	Total	2,695	5,048	7,743